

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		A.H and Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2415	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries			General-Voted	459	Challan		-46,997	0		0		0	-46,997	-46,997
													-46,997	0		0		0	-46,997	-46,997
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													-46,997	0		0		0	-46,997	-46,997
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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		APR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	19,70,701	16,800	2,44,250	42,800	16,66,851	19,53,901				
						General-Voted	1257	Voucher	1,84,584	0	50,000	0	1,34,584	1,84,584				
						General-Voted	967	Voucher	12,34,666	0	1,46,000	0	10,88,666	12,34,666				
						General-Voted	980	Voucher	77,861	0	0	0	77,861	77,861				
					Total Object Head-- 1 :					34,67,812	16,800	4,40,250	42,800	29,67,962	34,51,012			
					02. Wages	General-Voted	1352	Voucher	3,13,689	0	0	0	3,13,689	3,13,689				
						General-Voted	1357	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 2 :					3,28,689	0	0	0	3,28,689	3,28,689		
					Total Sub Head :					37,96,501	16,800	4,40,250	42,800	32,96,651	37,79,701			
					Total Minor Head 1 :					37,96,501	16,800	4,40,250	42,800	32,96,651	37,79,701			
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1041	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757				
						General-Voted	963	Voucher	1,04,672	0	0	0	1,04,672	1,04,672				
					Total Object Head-- 1 :					3,16,229	2,800	15,000	6,600	2,91,829	3,13,429			
					Total Sub Head :					3,16,229	2,800	15,000	6,600	2,91,829	3,13,429			
		Total Minor Head 105 :					3,16,229	2,800	15,000	6,600	2,91,829	3,13,429						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1354	Voucher	16,554	0	0	0	16,554	16,554				
						Total Object Head-- 2 :					16,554	0	0	0	16,554	16,554		
					Total Sub Head :					16,554	0	0	0	16,554	16,554			
					Total Minor Head 109 :					16,554	0	0	0	16,554	16,554			
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	1001	Voucher	2,42,436	2,800	10,000	4,400	2,25,236	2,39,636				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	953	Voucher	84,608	0	6,000	0			78,608	84,608
					Total Object Head-- 1 :				3,27,044	2,800	16,000	4,400	3,03,844	3,24,244		
				0	02. Wages	General-Voted	1356	Voucher	41,757	0	0	0	41,757	41,757		
					Total Object Head-- 2 :				41,757	0	0	0	41,757	41,757		
			Total Sub Head :				3,68,801	2,800	16,000	4,400	3,45,601	3,66,001				
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1008	Voucher	2,93,394	2,800	40,000	6,600	2,43,994	2,90,594		
						General-Voted	971	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976		
					Total Object Head-- 1 :				4,19,370	2,800	56,000	6,600	3,53,970	4,16,570		
				0	02. Wages	General-Voted	1359	Voucher	74,865	0	0	0	74,865	74,865		
					Total Object Head-- 2 :				74,865	0	0	0	74,865	74,865		
					Total Sub Head :				4,94,235	2,800	56,000	6,600	4,28,835	4,91,435		
			Total Minor Head 111 :				8,63,036	5,600	72,000	11,000	7,74,436	8,57,436				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1045	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115		
							General-Voted	961	Voucher	96,884	0	0	0	96,884	96,884	
							General-Voted	981	Voucher	2,112	0	0	0	2,112	2,112	
					Total Object Head-- 1 :				4,13,111	0	23,000	4,400	3,85,711	4,13,111		
				0	02. Wages	General-Voted	1351	Voucher	1,36,338	0	0	0	1,36,338	1,36,338		
					Total Object Head-- 2 :				1,36,338	0	0	0	1,36,338	1,36,338		
					Total Sub Head :				5,49,449	0	23,000	4,400	5,22,049	5,49,449		

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Shillong

Page No. 4
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	Total Minor Head 113 :				5,49,449	0	23,000	4,400	5,22,049	5,49,449					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1236	Challan	-35,032	0	0	0	-35,032	-35,032			
		Total Object Head-- 70 :							-35,032	0	0	0	-35,032	-35,032			
		Total Sub Head :							-35,032	0	0	0	-35,032	-35,032			
		Total Minor Head 911 :				-35,032	0	0	0	-35,032	-35,032						
		Total Sub Major Head 0 :				55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537						
		Total Major Head 2401 :				55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537						
Total of Month :										55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537		
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	395	Voucher	13,25,082	0	1,57,130	0	11,67,952	13,25,082			
						General-Voted	422	Voucher	90,416	0	11,130	0	79,286	90,416			
						General-Voted	460	Voucher	19,63,093	16,800	2,49,250	42,800	16,54,243	19,46,293			
						Total Object Head-- 1 :				33,78,591	16,800	4,17,510	42,800	29,01,481	33,61,791		
					02. Wages	General-Voted	1376	Voucher	3,14,310	0	0	0	3,14,310	3,14,310			
						General-Voted	1381	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :				3,29,310	0	0	0	3,29,310	3,29,310			
(11) Travel Expenses,						General-Voted	1702										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1702	Voucher	87,600	0	0	0	87,600	87,600	
						General-Voted	1886	Voucher	2,880	0	0	0	2,880	2,880	
						General-Voted	2042	Voucher	22,924	0	0	0	22,924	22,924	
						General-Voted	2043	Voucher	24,966	0	0	0	24,966	24,966	
						General-Voted	2315	Voucher	3,600	0	0	0	3,600	3,600	
						General-Voted	2692	Voucher	5,200	0	0	0	5,200	5,200	
						General-Voted	445	Voucher	41,653	0	0	0	41,653	41,653	
						General-Voted	450	Voucher	48,473	0	0	0	48,473	48,473	
						Total Object Head-- 11 :			2,37,296	0	0	0	2,37,296	2,37,296	
						Total Sub Head :			39,45,197	16,800	4,17,510	42,800	34,68,087	39,28,397	
		Total Minor Head 1 :			39,45,197	16,800	4,17,510	42,800	34,68,087	39,28,397					
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	430	Voucher	1,04,672	0	0	0	1,04,672	1,04,672	
						General-Voted	461	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757	
						Total Object Head-- 1 :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429	
						Total Sub Head :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429	
		Total Minor Head 105 :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1378	Voucher	16,590	0	0	0	16,590	16,590	
						Total Object Head-- 2 :			16,590	0	0	0	16,590	16,590	
						Total Sub Head :			16,590	0	0	0	16,590	16,590	
						Total Minor Head 109 :			16,590	0	0	0	16,590	16,590	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	84,608	0	6,000	0	78,608	84,608	
					General-Voted	463	Voucher	2,37,394	2,800	10,000	4,400	2,20,194	2,34,594		
					Total Object Head-- 1 :				3,22,002	2,800	16,000	4,400	2,98,802	3,19,202	
				02. Wages	General-Voted	1373	Voucher	41,850	0	0	0	41,850	41,850		
					Total Object Head-- 2 :				41,850	0	0	0	41,850	41,850	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1371	Voucher	27,220	0	0	0	27,220	27,220		
					General-Voted	2691	Voucher	19,440	0	0	0	19,440	19,440		
				Total Object Head-- 11 :				46,660	0	0	0	46,660	46,660		
				Total Sub Head :				4,10,512	2,800	16,000	4,400	3,87,312	4,07,712		
		(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976		
					General-Voted	459	Voucher	2,89,590	2,800	40,000	6,600	2,40,190	2,86,790		
					Total Object Head-- 1 :				4,15,566	2,800	56,000	6,600	3,50,166	4,12,766	
				02. Wages	General-Voted	1374	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000	
		Total Sub Head :				4,90,566	2,800	56,000	6,600	4,25,166	4,87,766				
		Total Minor Head III :				9,01,078	5,600	72,000	11,000	8,12,478	8,95,478				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	386	Voucher	96,884	0	0	0	96,884	96,884	
					General-Voted	462	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115		
					Total Object Head-- 1 :				4,10,999	0	23,000	4,400	3,83,599	4,10,999	
				02. Wages	General-Voted	1379	Voucher	1,36,590	0	0	0	1,36,590	1,36,590		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200001 Director Of Agriculture Shillong																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				1,36,590	0	0	0		1,36,590	1,36,590				
						Total Sub Head :				5,47,589	0	23,000	4,400		5,20,189	5,47,589				
						Total Minor Head 113 :				5,47,589	0	23,000	4,400		5,20,189	5,47,589				
						Total Sub Major Head 0 :				57,26,683	25,200	5,27,510	64,800		51,09,173	57,01,483				
						Total Major Head 2401 :				57,26,683	25,200	5,27,510	64,800		51,09,173	57,01,483				
Total of Month :									57,26,683	25,200	5,27,510	64,800		51,09,173	57,01,483					
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1751	Voucher	88,497	0	0	0		88,497	88,497				
						General-Voted		1755	Voucher	8,372	0	0	0		8,372	8,372				
						General-Voted		2632	Voucher	2,63,507	0	0	0		2,63,507	2,63,507				
						General-Voted		277	Voucher	13,25,082	0	1,57,130	0		11,67,952	13,25,082				
						General-Voted		284	Voucher	19,59,541	16,800	2,61,750	42,800		16,38,191	19,42,741				
						General-Voted		2871	Voucher	16,644	0	0	0		16,644	16,644				
						General-Voted		2875	Voucher	2,11,463	0	0	0		2,11,463	2,11,463				
						Total Object Head-- 1 :									38,73,106	16,800	4,18,880	42,800		33,94,626
					02. Wages	General-Voted		1605	Voucher	3,24,787	0	0	0		3,24,787	3,24,787				
						General-Voted		1607	Voucher	15,000	0	0	0		15,000	15,000				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :			3,39,787	0	0	0	3,39,787	3,39,787		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1363	Voucher	6,400	0	0	0	6,400	6,400		
						General-Voted	1601	Voucher	1,00,842	0	0	0	1,00,842	1,00,842		
						General-Voted	2882	Voucher	41,471	0	0	0	41,471	41,471		
						General-Voted	3558	Voucher	4,080	0	0	0	4,080	4,080		
					Total Object Head-- 11 :			1,52,793	0	0	0	1,52,793	1,52,793			
			Total Sub Head :			43,65,686	16,800	4,18,880	42,800	38,87,206	43,48,886					
			Total Minor Head 1 :			43,65,686	16,800	4,18,880	42,800	38,87,206	43,48,886					
			105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2605	Voucher	14,420	0	0	0	14,420	14,420	
							General-Voted	2631	Voucher	28,820	0	0	0	28,820	28,820	
		General-Voted					266	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
		General-Voted					287	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757		
		Total Object Head-- 1 :			3,59,469	2,800	15,000	6,600	3,35,069	3,56,669						
		Total Sub Head :			3,59,469	2,800	15,000	6,600	3,35,069	3,56,669						
		Total Minor Head 105 :			3,59,469	2,800	15,000	6,600	3,35,069	3,56,669						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1608	Voucher	17,143	0	0	0	17,143	17,143		
						Total Object Head-- 2 :			17,143	0	0	0	17,143	17,143		
						Total Sub Head :			17,143	0	0	0	17,143	17,143		
		Total Minor Head 109 :			17,143	0	0	0	17,143	17,143						
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	2602	Voucher	11,380	0	0	0	11,380	11,380		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2630	Voucher	31,502	0	0	0	31,502	31,502		
						General-Voted	264	Voucher	84,608	0	6,000	0	78,608	84,608		
						General-Voted	288	Voucher	2,42,436	2,800	10,000	4,400	2,25,236	2,39,636		
						Total Object Head-- 1 :				3,69,926	2,800	16,000	4,400	3,46,726	3,67,126	
				02. Wages	General-Voted	1610	Voucher	43,245	0	0	0	43,245	43,245			
					Total Object Head-- 2 :				43,245	0	0	0	43,245	43,245		
					Total Sub Head :				4,13,171	2,800	16,000	4,400	3,89,971	4,10,371		
				(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	6,608	0	0	0	6,608	6,608	
							General-Voted	2600	Voucher	18,860	0	0	0	18,860	18,860	
							General-Voted	262	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976	
							General-Voted	2624	Voucher	40,422	0	0	0	40,422	40,422	
							General-Voted	280	Voucher	2,84,586	2,800	37,000	6,600	2,38,186	2,81,786	
							Total Object Head-- 1 :				4,76,452	2,800	53,000	6,600	4,14,052	4,73,652
					02. Wages	General-Voted	1612	Voucher	77,500	0	0	0	77,500	77,500		
		Total Object Head-- 2 :				77,500	0	0	0	77,500	77,500					
		Total Sub Head :				5,53,952	2,800	53,000	6,600	4,91,552	5,51,152					
		Total Minor Head III :				9,67,123	5,600	69,000	11,000	8,81,523	9,61,523					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	96,884	0	0	0	96,884	96,884		
						General-Voted	2590	Voucher	13,240	0	0	0	13,240	13,240		
						General-Voted	2625	Voucher	42,600	0	0	0	42,600	42,600		
						General-Voted	286	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,66,839	0	23,000	4,400	4,39,439	4,66,839	
					02. Wages	General-Voted	1603	Voucher	1,41,143	0	0	0	1,41,143	1,41,143		
					Total Object Head-- 2 :				1,41,143	0	0	0	1,41,143	1,41,143		
					Total Sub Head :				6,07,982	0	23,000	4,400	5,80,582	6,07,982		
					Total Minor Head 113 :				6,07,982	0	23,000	4,400	5,80,582	6,07,982		
					Total Sub Major Head 0 :				63,17,403	25,200	5,25,880	64,800	57,01,523	62,92,203		
					Total Major Head 2401 :				63,17,403	25,200	5,25,880	64,800	57,01,523	62,92,203		
Total of Month :										63,17,403	25,200	5,25,880	64,800	57,01,523	62,92,203	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		2501	Voucher	1,31,101	0	0	0	1,31,101	1,31,101	
						General-Voted		41	Voucher	19,53,912	0	2,63,750	42,800	16,47,362	19,53,912	
						General-Voted		5	Voucher	13,67,826	0	2,37,130	0	11,30,696	13,67,826	
						General-Voted		9	Voucher	1,81,948	0	0	0	1,81,948	1,81,948	
						Total Object Head-- 1 :				36,34,787	0	5,00,880	42,800	30,91,107	36,34,787	
					02. Wages	General-Voted		1315	Voucher	3,14,310	0	0	0	3,14,310	3,14,310	
						General-Voted		1319	Voucher	15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	3138	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				3,44,310	0	0	0	3,44,310	3,44,310	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1330	Voucher	25,978	0	0	0	25,978	25,978		
						General-Voted	1539	Voucher	9,840	0	0	0	9,840	9,840		
						General-Voted	3025	Voucher	2,880	0	0	0	2,880	2,880		
						Total Object Head-- 11 :				38,698	0	0	0	38,698	38,698	
					Total Sub Head :				40,17,795	0	5,00,880	42,800	34,74,115	40,17,795		
		Total Minor Head 1 :				40,17,795	0	5,00,880	42,800	34,74,115	40,17,795					
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	2,17,321	0	15,000	6,600	1,95,721	2,17,321		
						General-Voted	7	Voucher	1,07,556	0	0	0	1,07,556	1,07,556		
					Total Object Head-- 1 :				3,24,877	0	15,000	6,600	3,03,277	3,24,877		
					Total Sub Head :				3,24,877	0	15,000	6,600	3,03,277	3,24,877		
					Total Minor Head 105 :				3,24,877	0	15,000	6,600	3,03,277	3,24,877		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1317	Voucher	16,590	0	0	0	16,590	16,590		
						Total Object Head-- 2 :				16,590	0	0	0	16,590	16,590	
					Total Sub Head :				16,590	0	0	0	16,590	16,590		
			(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	3142	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Total Object Head-- 20 :				3,00,000	0	0	0	3,00,000	3,00,000	
		Total Sub Head :				3,00,000	0	0	0	3,00,000	3,00,000					

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	Total Minor Head 109 :						3,16,590	0	0	0	3,16,590	3,16,590	
			111	(01) Land Use Survey 0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	2,48,788	0	10,000	4,400	2,34,388	2,48,788	
						General-Voted	4	Voucher	86,884	0	6,000	0	80,884	86,884	
					Total Object Head-- 1 :				3,35,672	0	16,000	4,400	3,15,272	3,35,672	
				02. Wages	General-Voted	1321	Voucher	41,850	0	0	0	41,850	41,850		
					Total Object Head-- 2 :				41,850	0	0	0	41,850	41,850	
			Total Sub Head :						3,77,522	0	16,000	4,400	3,57,122	3,77,522	
			(02) Agricultural Census 0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,29,748	0	22,000	0	1,07,748	1,29,748		
						General-Voted	62	Voucher	3,01,542	0	37,000	6,600	2,57,942	3,01,542	
					Total Object Head-- 1 :				4,31,290	0	59,000	6,600	3,65,690	4,31,290	
				02. Wages	General-Voted	1322	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000	
				(13) Office Expenses	General-Voted	3146	Voucher	2,49,998	0	0	0	2,49,998	2,49,998		
					Total Object Head-- 13 :				2,49,998	0	0	0	2,49,998	2,49,998	
			Total Sub Head :						7,56,288	0	59,000	6,600	6,90,688	7,56,288	
			Total Minor Head 111 :						11,33,810	0	75,000	11,000	10,47,810	11,33,810	
		113	(02) Agricultural Engineering(Mechanical) 0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	3,22,635	0	23,000	4,400	2,95,235	3,22,635		
						General-Voted	3	Voucher	99,532	0	0	0	99,532	99,532	
					Total Object Head-- 1 :				4,22,167	0	23,000	4,400	3,94,767	4,22,167	
				02. Wages	General-Voted	1324	Voucher	1,36,590	0	0	0	1,36,590	1,36,590		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :	General-Voted	3144	Voucher	1,36,590	0	0	0	1,36,590	1,36,590	
					52. Machinery Equipment/Tools & Plant					12,50,000	0	0	0	12,50,000	12,50,000	
					Total Object Head-- 52 :					12,50,000	0	0	0	12,50,000	12,50,000	
					Total Sub Head :				18,08,757	0	23,000	4,400	17,81,357	18,08,757		
					Total Minor Head 113 :				18,08,757	0	23,000	4,400	17,81,357	18,08,757		
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	3140	Voucher	2,49,999	0	0	0	2,49,999	2,49,999		
						Total Object Head-- 13 :				2,49,999	0	0	0	2,49,999	2,49,999	
						Total Sub Head :				2,49,999	0	0	0	2,49,999	2,49,999	
					Total Minor Head 195 :				2,49,999	0	0	0	2,49,999	2,49,999		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12192	Challan	-2,64,460	0	0	0	-2,64,460	-2,64,460		
						Total Object Head-- 70 :				-2,64,460	0	0	0	-2,64,460	-2,64,460	
						Total Sub Head :				-2,64,460	0	0	0	-2,64,460	-2,64,460	
					Total Minor Head 911 :				-2,64,460	0	0	0	-2,64,460	-2,64,460		
					Total Sub Major Head 0 :				75,87,368	0	6,13,880	64,800	69,08,688	75,87,368		
		Total Major Head 2401 :				75,87,368	0	6,13,880	64,800	69,08,688	75,87,368					
Total of Month :										75,87,368	0	6,13,880	64,800	69,08,688	75,87,368	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1325	Voucher	66,162	0	0	0	66,162	66,162		
						General-Voted	1327	Voucher	26,287	0	0	0	26,287	26,287		
						General-Voted	1851	Voucher	1,90,516	0	0	0	1,90,516	1,90,516		
						General-Voted	1963	Voucher	74,024	0	0	0	74,024	74,024		
						General-Voted	2188	Voucher	7,010	0	0	0	7,010	7,010		
						General-Voted	2271	Voucher	2,338	0	0	0	2,338	2,338		
						General-Voted	351	Voucher	14,05,498	0	2,37,130	0	11,68,368	14,05,498		
						General-Voted	362	Voucher	19,98,360	0	2,62,000	42,800	16,93,560	19,98,360		
						General-Voted	390	Voucher	65,111	0	0	0	65,111	65,111		
						General-Voted	391	Voucher	4,490	0	0	0	4,490	4,490		
					Total Object Head-- 1 :				38,39,796	0	4,99,130	42,800	32,97,866	38,39,796		
					02. Wages	General-Voted	1106	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1108	Voucher	3,40,287	0	0	0	3,40,287	3,40,287		
					Total Object Head-- 2 :				3,55,287	0	0	0	3,55,287	3,55,287		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1101	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	1113	Voucher	1,12,436	0	0	0	1,12,436	1,12,436		
						General-Voted	1115	Voucher	9,126	0	0	0	9,126	9,126		
						General-Voted	1116	Voucher	52,580	0	0	0	52,580	52,580		
						General-Voted	1606	Voucher	2,700	0	0	0	2,700	2,700		
						General-Voted	2488	Voucher	31,142	0	0	0	31,142	31,142		
						General-Voted	2489	Voucher	20,208	0	0	0	20,208	20,208		
						General-Voted	2490	Voucher	24,928	0	0	0	24,928	24,928		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			2,71,120	0	0	0	2,71,120	2,71,120	
					24. P.O.L.	General-Voted	2907	Voucher	15,746	0	0	0	15,746	15,746	
						General-Voted	2908	Voucher	15,865	0	0	0	15,865	15,865	
						Total Object Head-- 24 :			31,611	0	0	0	31,611	31,611	
					Total Sub Head :			44,97,814	0	4,99,130	42,800	39,55,884	44,97,814		
		Total Minor Head 1 :			44,97,814	0	4,99,130	42,800	39,55,884	44,97,814					
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	352	Voucher	1,10,548	0	0	0	1,10,548	1,10,548	
						General-Voted	384	Voucher	2,21,807	0	12,000	6,600	2,03,207	2,21,807	
						Total Object Head-- 1 :			3,32,355	0	12,000	6,600	3,13,755	3,32,355	
					Total Sub Head :			3,32,355	0	12,000	6,600	3,13,755	3,32,355		
					Total Minor Head 105 :			3,32,355	0	12,000	6,600	3,13,755	3,32,355		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1112	Voucher	17,143	0	0	0	17,143	17,143	
						Total Object Head-- 2 :			17,143	0	0	0	17,143	17,143	
					Total Sub Head :			17,143	0	0	0	17,143	17,143		
					Total Minor Head 109 :			17,143	0	0	0	17,143	17,143		
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2189	Voucher	2,312	0	0	0	2,312	2,312	
						General-Voted	356	Voucher	86,884	0	6,000	0	80,884	86,884	
						General-Voted	367	Voucher	2,53,771	0	10,000	4,400	2,39,371	2,53,771	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200001 Director Of Agriculture Shillong																												
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,42,967		0		16,000		4,400		3,22,567		3,42,967										
					02. Wages	General-Voted		1109		Voucher		43,245		0		0		0		43,245		43,245								
					Total Object Head-- 2 :				43,245		0		0		0		43,245		43,245											
				Total Sub Head :				3,86,212		0		16,000		4,400		3,65,812		3,86,212												
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		354		Voucher		1,33,556		0		10,000		0		1,23,556		1,33,556								
						General-Voted		375		Voucher		3,11,121		0		37,000		6,600		2,67,521		3,11,121								
						Total Object Head-- 1 :				4,44,677		0		47,000		6,600		3,91,077		4,44,677										
					02. Wages	General-Voted		1105		Voucher		77,500		0		0		0		77,500		77,500								
						Total Object Head-- 2 :				77,500		0		0		0		77,500		77,500										
				(13) Office Expenses	General-Voted		2487		Voucher		2,49,000		0		0		0		2,49,000		2,49,000									
					Total Object Head-- 13 :				2,49,000		0		0		0		2,49,000		2,49,000											
					Total Sub Head :				7,71,177		0		47,000		6,600		7,17,577		7,71,177											
		Total Minor Head 111 :				11,57,389		0		63,000		11,000		10,83,389		11,57,389														
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		2184		Voucher		2,720		0		0		0		2,720		2,720								
						General-Voted		348		Voucher		99,532		0		0		99,532		99,532										
						General-Voted		372		Voucher		3,31,914		0		23,000		4,400		3,04,514		3,31,914								
					Total Object Head-- 1 :				4,34,166		0		23,000		4,400		4,06,766		4,34,166											
					02. Wages	General-Voted		1103		Voucher		1,41,143		0		0		0		1,41,143		1,41,143								
						Total Object Head-- 2 :				1,41,143		0		0		0		1,41,143		1,41,143										
				06. Medical Treatment	General-Voted		1578																							

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	1578	Voucher	12,391	0	0	0	12,391	12,391			
						Total Object Head-- 6 :					12,391	0	0	0	12,391	12,391	
					Total Sub Head :					5,87,700	0	23,000	4,400	5,60,300	5,87,700		
					Total Minor Head 113 :					5,87,700	0	23,000	4,400	5,60,300	5,87,700		
					195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	2486	Voucher	2,49,000	0	0	0	2,49,000	2,49,000
									Total Object Head-- 13 :					2,49,000	0	0	0
		Total Sub Head :						2,49,000	0	0	0	2,49,000	2,49,000				
		Total Minor Head 195 :						2,49,000	0	0	0	2,49,000	2,49,000				
		Total Sub Major Head 0 :					68,41,401	0	5,97,130	64,800	61,79,471	68,41,401					
		Total Major Head 2401 :					68,41,401	0	5,97,130	64,800	61,79,471	68,41,401					
		Total of Month :					68,41,401	0	5,97,130	64,800	61,79,471	68,41,401					
		Month of Account:		SEP/2023													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	14,12,508	0	2,47,130	0	11,65,378	14,12,508			
						General-Voted	154	Voucher	18,55,743	0	2,55,500	39,600	15,60,643	18,55,743			
						General-Voted	156	Voucher	1,42,527	0	0	0	1,42,527	1,42,527			
						General-Voted	159	Voucher	8,592	0	0	0	8,592	8,592			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1699	Voucher	2,17,043	0	0	0	2,17,043	2,17,043		
						General-Voted	1808	Voucher	61,245	0	0	0	61,245	61,245		
					Total Object Head-- 1 :				36,97,658	0	5,02,630	39,600	31,55,428	36,97,658		
					02. Wages	General-Voted	238	Voucher	3,39,787	0	0	0	3,39,787	3,39,787		
						General-Voted	239	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				3,54,787	0	0	0	3,54,787	3,54,787		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1702	Voucher	34,914	0	0	0	34,914	34,914			
					General-Voted	232	Voucher	1,07,704	0	0	0	1,07,704	1,07,704			
					General-Voted	3353	Voucher	37,730	0	0	0	37,730	37,730			
					General-Voted	3354	Voucher	43,560	0	0	0	43,560	43,560			
				Total Object Head-- 11 :				2,23,908	0	0	0	2,23,908	2,23,908			
				(13) Office Expenses	General-Voted	2934	Voucher	2,49,998	0	0	0	2,49,998	2,49,998			
					Total Object Head-- 13 :				2,49,998	0	0	0	2,49,998	2,49,998		
				Total Sub Head :				45,26,351	0	5,02,630	39,600	39,84,121	45,26,351			
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	3228	Voucher	2,10,066	0	0	0	2,10,066	2,10,066		
						Total Object Head-- 14 :				2,10,066	0	0	0	2,10,066	2,10,066	
						Total Sub Head :				2,10,066	0	0	0	2,10,066	2,10,066	
			Total Minor Head 1 :				47,36,417	0	5,02,630	39,600	41,94,187	47,36,417				
		105	(02) Fertiliser Distribution(Including Transport	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,10,548	0	0	0	1,10,548	1,10,548		
						General-Voted	143	Voucher	2,21,807	0	12,000	6,600	2,03,207	2,21,807		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 200001 Director Of Agriculture Shillong																					
Month of Account: SEP/2023																					
Major Head				Sub Major Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :	General-Voted	3100	Voucher	3,32,355	0	12,000	6,600	3,13,755	3,32,355						
					02. Wages					63,738	0	0	0	63,738	63,738						
					Total Object Head-- 2 :					63,738	0	0	0	63,738	63,738						
					Total Sub Head :					3,96,093	0	12,000	6,600	3,77,493	3,96,093						
					Total Minor Head 105 :					3,96,093	0	12,000	6,600	3,77,493	3,96,093						
					109					(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	234	Voucher	17,143	0	0	0	17,143	17,143
		Total Object Head-- 2 :	17,143	0		0	0	17,143	17,143												
		Total Sub Head :	17,143	0		0	0	17,143	17,143												
		(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses		General-Voted	2253	Voucher	3,00,000							0	0	0	3,00,000	3,00,000	
									Total Object Head-- 20 :							3,00,000	0	0	0	3,00,000	3,00,000
									Total Sub Head :							3,00,000	0	0	0	3,00,000	3,00,000
					Total Minor Head 109 :				3,17,143	0	0	0	3,17,143	3,17,143							
					111				(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	89,196	0	6,000	0	83,196	89,196	
													145	Voucher	1,76,177	0	10,000	4,400	1,61,777	1,76,177	
		167	Voucher	72,586		0	0	0					72,586	72,586							
		Total Object Head-- 1 :	3,37,959	0		16,000	4,400	3,17,559					3,37,959								
		02. Wages	General-Voted	319		Voucher	43,245	0					0	0	43,245	43,245					
				Total Object Head-- 2 :		43,245	0	0					0	43,245	43,245						
				06. Medical Treatment	General-Voted	2006	Voucher	58,106	0	0	0	58,106	58,106								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200001 Director Of Agriculture Shillong																												
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	Total Object Head-- 6 :													58,106		0		0		0		58,106		58,106	
						Total Sub Head :													4,39,310		0		16,000		4,400		4,18,910		4,39,310	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		161		Voucher		6,780		0		0		0		6,780		6,780								
						General-Voted		166		Voucher		80,783		0		0		0		80,783		80,783								
						General-Voted		191		Voucher		2,17,521		0		37,000		6,600		1,73,921		2,17,521								
						General-Voted		98		Voucher		1,33,556		0		20,000		0		1,13,556		1,33,556								
						Total Object Head-- 1 :													4,38,640		0		57,000		6,600		3,75,040		4,38,640	
			02. Wages	General-Voted		236		Voucher		77,500		0		0		0		77,500		77,500										
				Total Object Head-- 2 :													77,500		0		0		0		77,500		77,500			
			(13) Office Expenses	General-Voted		2330		Voucher		5,00,997		0		0		0		5,00,997		5,00,997										
				Total Object Head-- 13 :													5,00,997		0		0		0		5,00,997		5,00,997			
			Total Sub Head :													10,17,137		0		57,000		6,600		9,53,537		10,17,137				
			Total Minor Head 111 :													14,56,447		0		73,000		11,000		13,72,447		14,56,447				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		109		Voucher		1,02,252		0		0		0		1,02,252		1,02,252								
						General-Voted		195		Voucher		3,31,914		0		28,000		4,400		2,99,514		3,31,914								
					Total Object Head-- 1 :													4,34,166		0		28,000		4,400		4,01,766		4,34,166		
					02. Wages	General-Voted		235		Voucher		1,41,143		0		0		0		1,41,143		1,41,143								
						Total Object Head-- 2 :													1,41,143		0		0		0		1,41,143		1,41,143	
					(13) Office Expenses	General-Voted		2726		Voucher		9,99,994		0		0		0		9,99,994		9,99,994								
						Total Object Head-- 13 :													9,99,994		0		0		0		9,99,994		9,99,994	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	52. Machinery Equipment/Tools & Plant	General-Voted		2724	Voucher	12,50,000	0	0	0		12,50,000	12,50,000		
						Total Object Head-- 52 :				12,50,000	0	0	0		12,50,000	12,50,000		
						Total Sub Head :				28,25,303	0	28,000	4,400		27,92,903	28,25,303		
						Total Minor Head 113 :				28,25,303	0	28,000	4,400		27,92,903	28,25,303		
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted		2332	Voucher	5,00,995	0	0	0		5,00,995	5,00,995		
						Total Object Head-- 13 :				5,00,995	0	0	0		5,00,995	5,00,995		
						Total Sub Head :				5,00,995	0	0	0		5,00,995	5,00,995		
						Total Minor Head 195 :				5,00,995	0	0	0		5,00,995	5,00,995		
		Total Sub Major Head 0 :				1,02,32,398	0	6,15,630	61,600		95,55,168	1,02,32,398						
		Total Major Head 2401 :				1,02,32,398	0	6,15,630	61,600		95,55,168	1,02,32,398						
Total of Month :						1,02,32,398	0	6,15,630	61,600		95,55,168	1,02,32,398						
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1424	Voucher	9,792	0	0	0		9,792	9,792		
						General-Voted				180	Voucher	1,95,956	0	0	0		1,95,956	1,95,956
						General-Voted				187	Voucher	11,28,580	0	2,36,000	0		8,92,580	11,28,580
						General-Voted				202	Voucher	20,17,283	0	2,45,000	39,600		17,32,683	20,17,283

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2235	Voucher	17,415	0	0	0	17,415	17,415		
						General-Voted	2238	Voucher	86,040	0	0	0	86,040	86,040		
						General-Voted	2451	Voucher	1,90,516	0	0	0	1,90,516	1,90,516		
						General-Voted	2535	Voucher	55,802	0	0	0	55,802	55,802		
						General-Voted	2542	Voucher	31,573	0	0	0	31,573	31,573		
					Total Object Head-- 1 :				37,32,957	0	4,81,000	39,600	32,12,357	37,32,957		
					02. Wages	General-Voted	1447	Voucher	3,45,900	0	0	0	3,45,900	3,45,900		
						Total Object Head-- 2 :				3,45,900	0	0	0	3,45,900	3,45,900	
					06. Medical Treatment	General-Voted	1598	Voucher	69,630	0	0	0	69,630	69,630		
						Total Object Head-- 6 :				69,630	0	0	0	69,630	69,630	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2546	Voucher	5,280	0	0	0	5,280	5,280		
						General-Voted	2548	Voucher	4,680	0	0	0	4,680	4,680		
						Total Object Head-- 11 :				9,960	0	0	0	9,960	9,960	
					Total Sub Head :				41,58,447	0	4,81,000	39,600	36,37,847	41,58,447		
					Total Minor Head 1 :				41,58,447	0	4,81,000	39,600	36,37,847	41,58,447		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	184	Voucher	1,10,548	0	0	0	1,10,548	1,10,548		
						General-Voted	200	Voucher	2,21,807	0	15,000	6,600	2,00,207	2,21,807		
					Total Object Head-- 1 :				3,32,355	0	15,000	6,600	3,10,755	3,32,355		
					Total Sub Head :				3,32,355	0	15,000	6,600	3,10,755	3,32,355		
					Total Minor Head 105 :				3,32,355	0	15,000	6,600	3,10,755	3,32,355		

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Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1884	Voucher	16,590	0	0	0		16,590	16,590		
						Total Object Head-- 2 :				16,590	0	0	0		16,590	16,590		
						Total Sub Head :				16,590	0	0	0		16,590	16,590		
			(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted		2762	Voucher	4,00,000	0	0	0		4,00,000	4,00,000		
						Total Object Head-- 20 :				4,00,000	0	0	0		4,00,000	4,00,000		
						Total Sub Head :				4,00,000	0	0	0		4,00,000	4,00,000		
		Total Minor Head 109 :				4,16,590	0	0	0		4,16,590	4,16,590						
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		188	Voucher	89,196	0	6,000	0		83,196	89,196		
						General-Voted				2,53,771	0	10,000	4,400		2,39,371	2,53,771		
						Total Object Head-- 1 :				3,42,967	0	16,000	4,400		3,22,567	3,42,967		
					02. Wages	General-Voted		1446	Voucher	41,850	0	0	0		41,850	41,850		
						Total Object Head-- 2 :				41,850	0	0	0		41,850	41,850		
						Total Sub Head :				3,84,817	0	16,000	4,400		3,64,417	3,84,817		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		182	Voucher	1,33,556	0	20,000	0		1,13,556	1,33,556		
						General-Voted				3,11,121	0	37,000	6,600		2,67,521	3,11,121		
						Total Object Head-- 1 :				4,44,677	0	57,000	6,600		3,81,077	4,44,677		
					02. Wages	General-Voted		1448	Voucher	75,000	0	0	0		75,000	75,000		
						Total Object Head-- 2 :				75,000	0	0	0		75,000	75,000		
						Total Sub Head :				5,19,677	0	57,000	6,600		4,56,077	5,19,677		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111			Total Minor Head 111 :				9,04,494	0	73,000	11,000		8,20,494	9,04,494
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	1,02,252	0	0	0		1,02,252	1,02,252
						General-Voted	208	Voucher	3,31,914	0	28,000	4,400		2,99,514	3,31,914
					Total Object Head-- 1 :				4,34,166	0	28,000	4,400		4,01,766	4,34,166
				02. Wages	General-Voted	1449	Voucher	1,38,180	0	0	0		1,38,180	1,38,180	
					Total Object Head-- 2 :				1,38,180	0	0	0		1,38,180	1,38,180
		Total Sub Head :				5,72,346	0	28,000	4,400		5,39,946	5,72,346			
		Total Minor Head 113 :				5,72,346	0	28,000	4,400		5,39,946	5,72,346			
		Total Sub Major Head 0 :				63,84,232	0	5,97,000	61,600		57,25,632	63,84,232			
		Total Major Head 2401 :				63,84,232	0	5,97,000	61,600		57,25,632	63,84,232			
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	13. Office Expenses	General-Voted	2767	Voucher	7,91,000	0	0	0		7,91,000	7,91,000
					Total Object Head-- 13 :				7,91,000	0	0	0		7,91,000	7,91,000
					20. Other Administrative Expenses	General-Voted	2769	Voucher	1,10,000	0	0	0		1,10,000	1,10,000
					Total Object Head-- 20 :				1,10,000	0	0	0		1,10,000	1,10,000
					27. Minor Works	General-Voted	2771	Voucher	3,20,000	0	0	0		3,20,000	3,20,000
					Total Object Head-- 27 :				3,20,000	0	0	0		3,20,000	3,20,000
					28. Professional Services	General-Voted	2775	Voucher	2,07,66,000	0	0	0		2,07,66,000	2,07,66,000
					Total Object Head-- 28 :				2,07,66,000	0	0	0		2,07,66,000	2,07,66,000
					50.Other Charges	General-Voted	2773	Voucher	36,40,000	0	0	0		36,40,000	36,40,000

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(10) Integrated Technology Enabled Agri Management (Iteam)	0	50.Other Charges	Total Object Head-- 50 :				36,40,000	0	0	0	0	36,40,000	36,40,000
					52. Machinery And Equipment	General-Voted	2777	Voucher	1,56,000	0	0	0	1,56,000	1,56,000		
					Total Object Head-- 52 :				1,56,000	0	0	0	1,56,000	1,56,000		
					Total Sub Head :				2,57,83,000	0	0	0	2,57,83,000	2,57,83,000		
			(11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses	General-Voted	2766	Voucher	4,800	0	0	0	4,800	4,800		
					Total Object Head-- 20 :				4,800	0	0	0	4,800	4,800		
					21. Materials And Supplies	General-Voted	2781	Voucher	6,200	0	0	0	6,200	6,200		
						Centrally Sponsored Schemes	General-Voted	2791	Voucher	36,000	0	0	0	36,000	36,000	
						Total Object Head-- 21 :				42,200	0	0	0	42,200	42,200	
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	2764	Voucher	54,000	0	0	0	54,000	54,000	
						General-Voted	2785	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 28 :				60,000	0	0	0	60,000	60,000	
					50. Other Charges	General-Voted	2787	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 50 :				3,000	0	0	0	3,000	3,000	
			21. Materials And Supplies	General-Voted		2783	Voucher	900	0	0	0	900	900			
				Centrally Sponsored Schemes	General-Voted	2792	Voucher	8,000	0	0	0	8,000	8,000			
				Total Object Head-- 21 :				8,900	0	0	0	8,900	8,900			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted	2779	Voucher	33,000	0	0	0	0	33,000	33,000	
						Total Object Head-- 20 :				33,000	0	0	0	33,000	33,000	
					21. Materials And Supplies	Centrally Sponsored Schemes	General-Voted	2789	Voucher	7,80,000	0	0	0	7,80,000	7,80,000	
						Total Object Head-- 21 :				7,80,000	0	0	0	7,80,000	7,80,000	
					Total Sub Head :				9,31,900	0	0	0	9,31,900	9,31,900		
					Total Minor Head 101 :				2,67,14,900	0	0	0	2,67,14,900	2,67,14,900		
					Total Sub Major Head 1 :				2,67,14,900	0	0	0	2,67,14,900	2,67,14,900		
Total Major Head 2435 :				2,67,14,900	0	0	0	2,67,14,900	2,67,14,900							
Total of Month :				3,30,99,132	0	5,97,000	61,600	3,24,40,532	3,30,99,132							
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1750	Voucher	2,19,839	0	25,000	0	1,94,839	2,19,839		
						General-Voted	1752	Voucher	45,122	0	0	0	45,122	45,122		
						General-Voted	1962	Voucher	13,710	0	0	0	13,710	13,710		
						General-Voted	2052	Voucher	45,584	0	2,500	3,200	39,884	45,584		
						General-Voted	2053	Voucher	1,17,156	0	0	0	1,17,156	1,17,156		
						General-Voted	24528	Challan	-93,908	0	0	0	-93,908	-93,908		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	790	Voucher	14,07,204	0	2,46,950	0	11,60,254	14,07,204		
						General-Voted	806	Voucher	19,00,127	0	2,45,000	39,600	16,15,527	19,00,127		
					Total Object Head-- 1 :					36,54,834	0	5,19,450	42,800	30,92,584	36,54,834	
					02. Wages	General-Voted	1452	Voucher	3,56,930	0	0	0	3,56,930	3,56,930		
						Total Object Head-- 2 :					3,56,930	0	0	0	3,56,930	3,56,930
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1600	Voucher	1,03,780	0	0	0	1,03,780	1,03,780		
						General-Voted	2908	Voucher	20,288	0	0	0	20,288	20,288		
						General-Voted	2909	Voucher	28,098	0	0	0	28,098	28,098		
						General-Voted	2910	Voucher	88,518	0	0	0	88,518	88,518		
					Total Object Head-- 11 :					2,40,684	0	0	0	2,40,684	2,40,684	
					(13) Office Expenses	General-Voted	1455	Voucher	7,49,997	0	0	0	7,49,997	7,49,997		
						Total Object Head-- 13 :					7,49,997	0	0	0	7,49,997	7,49,997
					24. P.O.L.	General-Voted	1670	Voucher	22,305	0	0	0	22,305	22,305		
						General-Voted	1767	Voucher	23,392	0	0	0	23,392	23,392		
					Total Object Head-- 24 :					45,697	0	0	0	45,697	45,697	
					Total Sub Head :					50,48,142	0	5,19,450	42,800	44,85,892	50,48,142	
					Total Minor Head 1 :					50,48,142	0	5,19,450	42,800	44,85,892	50,48,142	
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	780	Voucher	1,10,548	0	0	0	1,10,548	1,10,548		
						General-Voted	805	Voucher	2,21,807	0	15,000	6,600	2,00,207	2,21,807		
					Total Object Head-- 1 :					3,32,355	0	15,000	6,600	3,10,755	3,32,355	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	02. Wages	General-Voted	823	Voucher	14,164	0	0	0			14,164	14,164
						Total Object Head-- 2 :				14,164	0	0	0		14,164	14,164
						Total Sub Head :				3,46,519	0	15,000	6,600		3,24,919	3,46,519
						Total Minor Head 105 :				3,46,519	0	15,000	6,600		3,24,919	3,46,519
		108	(45) Maize Development Through Cluster Approach	0	20. Other Administrative Expenses	General-Voted	822	Voucher	20,40,050	0	0	0			20,40,050	20,40,050
						Total Object Head-- 20 :				20,40,050	0	0	0		20,40,050	20,40,050
						Total Sub Head :				20,40,050	0	0	0		20,40,050	20,40,050
						Total Minor Head 108 :				20,40,050	0	0	0		20,40,050	20,40,050
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1453	Voucher	17,143	0	0	0			17,143	17,143
						Total Object Head-- 2 :				17,143	0	0	0		17,143	17,143
						Total Sub Head :				17,143	0	0	0		17,143	17,143
						Total Minor Head 109 :				17,143	0	0	0		17,143	17,143
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2051	Voucher	77,594	0	0	0			77,594	77,594
						General-Voted	793	Voucher	89,196	0	6,000	0		83,196	89,196	
						General-Voted	802	Voucher	1,76,177	0	10,000	4,400		1,61,777	1,76,177	
						Total Object Head-- 1 :				3,42,967	0	16,000	4,400		3,22,567	3,42,967
					02. Wages	General-Voted	1451	Voucher	43,245	0	0	0		43,245	43,245	
						Total Object Head-- 2 :				43,245	0	0	0		43,245	43,245
						Total Sub Head :				3,86,212	0	16,000	4,400		3,65,812	3,86,212

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	2050	Voucher	58,578	0	0	0	58,578	58,578		
						General-Voted	795	Voucher	1,33,556	0	20,000	0	1,13,556	1,33,556		
						General-Voted	803	Voucher	68,997	0	0	0	68,997	68,997		
						General-Voted	808	Voucher	1,83,546	0	37,000	6,600	1,39,946	1,83,546		
						Total Object Head-- 1 :			4,44,677	0	57,000	6,600	3,81,077	4,44,677		
					02. Wages	General-Voted	1450	Voucher	77,500	0	0	0	77,500	77,500		
						Total Object Head-- 2 :			77,500	0	0	0	77,500	77,500		
					Total Sub Head :			5,22,177	0	57,000	6,600	4,58,577	5,22,177			
					Total Minor Head 111 :			9,08,389	0	73,000	11,000	8,24,389	9,08,389			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	799	Voucher	1,02,252	0	0	0	1,02,252	1,02,252		
						General-Voted	804	Voucher	3,31,914	0	28,000	4,400	2,99,514	3,31,914		
						Total Object Head-- 1 :			4,34,166	0	28,000	4,400	4,01,766	4,34,166		
						02. Wages	General-Voted	1441	Voucher	1,42,786	0	0	0	1,42,786	1,42,786	
							General-Voted	2868	Voucher	31,000	0	0	0	31,000	31,000	
					Total Object Head-- 2 :			1,73,786	0	0	0	1,73,786	1,73,786			
					Total Sub Head :			6,07,952	0	28,000	4,400	5,75,552	6,07,952			
					Total Minor Head 113 :			6,07,952	0	28,000	4,400	5,75,552	6,07,952			
					Total Sub Major Head 0 :			89,68,195	0	6,35,450	64,800	82,67,945	89,68,195			
		Total Major Head 2401 :			89,68,195	0	6,35,450	64,800	82,67,945	89,68,195						
2435		101	(11) National Food	9	20. Other	Centrally	General-Voted	2925	Voucher	43,200	0	0	0	43,200	43,200	

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses	Total Object Head-- 20 :			43,200	0	0	0	43,200	43,200	
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	2928	Voucher	27,000	0	0	0	27,000	27,000
				Total Object Head-- 50 :			27,000	0	0	0	27,000	27,000			
				11	52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	2927	Voucher	19,800	0	0	0	19,800	19,800
					Total Object Head-- 52 :			19,800	0	0	0	19,800	19,800		
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2926	Voucher	2,97,000	0	0	0	2,97,000	2,97,000	
					Total Object Head-- 20 :			2,97,000	0	0	0	2,97,000	2,97,000		
				21. Materials And Supplies		General-Voted	2494	Voucher	96,100	0	0	0	96,100	96,100	
					Total Object Head-- 21 :			96,100	0	0	0	96,100	96,100		
				52. Machinery & Equipment	Centrally Sponsored Schemes	General-Voted	2924	Voucher	85,000	0	0	0	85,000	85,000	
					Total Object Head-- 52 :			85,000	0	0	0	85,000	85,000		
				Total Sub Head :			5,68,100	0	0	0	5,68,100	5,68,100			
				Total Minor Head 101 :			5,68,100	0	0	0	5,68,100	5,68,100			
				Total Sub Major Head 1 :			5,68,100	0	0	0	5,68,100	5,68,100			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435						Total Major Head	2435 :				5,68,100	0	0	0	5,68,100	5,68,100
						Total of Month	:				95,36,295	0	6,35,450	64,800	88,36,045	95,36,295
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1891	Voucher	1,658	0	0	0	1,658	1,658	
						General-Voted		2345	Voucher	91,000	0	0	0	91,000	91,000	
						General-Voted		3276	Voucher	12,07,400	0	2,46,950	0	9,60,450	12,07,400	
						General-Voted		3281	Voucher	19,94,499	0	2,47,000	39,600	17,07,899	19,94,499	
						General-Voted		3293	Voucher	7,497	0	0	0	7,497	7,497	
						General-Voted		3296	Voucher	44,984	0	0	0	44,984	44,984	
						General-Voted		418	Voucher	15,95,072	0	2,96,950	0	12,98,122	15,95,072	
						General-Voted		474	Voucher	18,76,143	0	2,47,000	39,600	15,89,543	18,76,143	
						General-Voted		480	Voucher	1,44,953	0	0	0	1,44,953	1,44,953	
						General-Voted		488	Voucher	1,24,000	0	0	0	1,24,000	1,24,000	
					Total Object Head-- 1 :					70,87,206	0	10,37,900	79,200	59,70,106	70,87,206	
					02. Wages	General-Voted		2909	Voucher	6,98,400	0	0	0	6,98,400	6,98,400	
						General-Voted		496	Voucher	3,45,900	0	0	0	3,45,900	3,45,900	
					Total Object Head-- 2 :					10,44,300	0	0	0	10,44,300	10,44,300	
					06. Medical Treatment					General-Voted		3299	Voucher	69,154	0	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	4658	Voucher	45,612	0	0	0	45,612	45,612			
						General-Voted	489	Voucher	37,856	0	0	0	37,856	37,856			
						Total Object Head-- 6 :				1,52,622	0	0	0	1,52,622	1,52,622		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	4653	Voucher	34,907	0	0	0	34,907	34,907			
						General-Voted	487	Voucher	52,546	0	0	0	52,546	52,546			
						Total Object Head-- 11 :				87,453	0	0	0	87,453	87,453		
					24. P.O.L.	General-Voted	1792	Voucher	10,778	0	0	0	10,778	10,778			
						Total Object Head-- 24 :				10,778	0	0	0	10,778	10,778		
					Total Sub Head :				83,82,359	0	10,37,900	79,200	72,65,259	83,82,359			
					Total Minor Head 1 :				83,82,359	0	10,37,900	79,200	72,65,259	83,82,359			
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2343	Voucher	14,000	0	0	0	14,000	14,000			
						General-Voted	3279	Voucher	1,11,148	0	0	0	1,11,148	1,11,148			
						General-Voted	3287	Voucher	2,24,207	0	15,000	6,600	2,02,607	2,24,207			
						General-Voted	388	Voucher	1,11,148	0	0	0	1,11,148	1,11,148			
						General-Voted	467	Voucher	2,24,207	0	15,000	6,600	2,02,607	2,24,207			
						Total Object Head-- 1 :				6,84,710	0	30,000	13,200	6,41,510	6,84,710		
					Total Sub Head :				6,84,710	0	30,000	13,200	6,41,510	6,84,710			
					Total Minor Head 105 :				6,84,710	0	30,000	13,200	6,41,510	6,84,710			
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	493	Voucher	16,590	0	0	0	16,590	16,590
									Total Object Head-- 2 :				16,590	0	0	0	16,590

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department																
Treasury :				Shillong (North) Treasury																
D.D.O. :				200001	Director Of Agriculture Shillong															
Month of Account:				DEC/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)						Total Sub Head :			16,590	0	0	0	16,590	16,590			
				Total Minor Head 109 :						16,590	0	0	0	16,590	16,590					
				111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2344	Voucher	14,000	0	0	0	14,000	14,000				
										General-Voted	3275	Voucher	89,796	0	6,000	0	83,796	89,796		
										General-Voted	3288	Voucher	2,57,371	0	10,000	4,400	2,42,971	2,57,371		
										General-Voted	415	Voucher	89,796	0	6,000	0	83,796	89,796		
										General-Voted	470	Voucher	1,78,577	0	10,000	4,400	1,64,177	1,78,577		
										General-Voted	483	Voucher	73,540	0	0	0	73,540	73,540		
										Total Object Head-- 1 :			7,03,080	0	32,000	8,800	6,62,280	7,03,080		
										02. Wages	General-Voted	495	Voucher	41,850	0	0	0	41,850	41,850	
										Total Object Head-- 2 :			41,850	0	0	0	41,850	41,850		
										Total Sub Head :			7,44,930	0	32,000	8,800	7,04,130	7,44,930		
				(02) Agricultural Census						0	(01) Salaries, Sumtuary Allowance	General-Voted	3273	Voucher	1,34,156	0	20,000	0	1,14,156	1,34,156
										General-Voted	3286	Voucher	2,09,502	0	37,000	6,600	1,65,902	2,09,502		
										General-Voted	3294	Voucher	35,622	0	0	0	35,622	35,622		
										General-Voted	3295	Voucher	5,937	0	0	0	5,937	5,937		
										General-Voted	408	Voucher	1,34,156	0	20,000	0	1,14,156	1,34,156		
										General-Voted	454	Voucher	1,50,324	0	37,000	6,600	1,06,724	1,50,324		
										General-Voted	482	Voucher	82,543	0	0	0	82,543	82,543		
										Total Object Head-- 1 :			7,52,240	0	1,14,000	13,200	6,25,040	7,52,240		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200001 Director Of Agriculture Shillong															
Month of Account:			DEC/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	497	Voucher	75,000	0	0	0	75,000	75,000				
						Total Object Head-- 2 :			75,000	0	0	0	75,000	75,000				
						Total Sub Head :			8,27,240	0	1,14,000	13,200	7,00,040	8,27,240				
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	2911	Voucher	84,60,000	0	0	0	84,60,000	84,60,000				
						Total Object Head-- 2 :			84,60,000	0	0	0	84,60,000	84,60,000				
						Total Sub Head :			84,60,000	0	0	0	84,60,000	84,60,000				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3272	Voucher	1,02,852	0	0	0	1,02,852	1,02,852				
						General-Voted	3285	Voucher	3,34,914	0	28,000	4,400	3,02,514	3,34,914				
						General-Voted	385	Voucher	1,02,852	0	0	0	1,02,852	1,02,852				
						General-Voted	447	Voucher	3,34,914	0	28,000	4,400	3,02,514	3,34,914				
					Total Object Head-- 1 :			8,75,532	0	56,000	8,800	8,10,732	8,75,532					
					02. Wages	General-Voted	491	Voucher	1,83,180	0	0	0	1,83,180	1,83,180				
						Total Object Head-- 2 :			1,83,180	0	0	0	1,83,180	1,83,180				
					(13) Office Expenses	General-Voted	2903	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
Total Object Head-- 13 :			4,00,000	0		0	0	4,00,000	4,00,000									
24. P.O.L.	General-Voted	2906	Voucher	3,00,000	0	0	0	3,00,000	3,00,000									
	Total Object Head-- 24 :			3,00,000	0	0	0	3,00,000	3,00,000									
52. Machinery Equipment/Tools & Plant	General-Voted	2913	Voucher	3,71,700	0	0	0	3,71,700	3,71,700									
	Total Object Head-- 52 :			3,71,700	0	0	0	3,71,700	3,71,700									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)		Total Sub Head :					21,30,412	0	56,000	8,800	20,65,612	21,30,412	
			Total Minor Head 113 :					21,30,412	0	56,000	8,800	20,65,612	21,30,412			
			Total Sub Major Head 0 :					2,12,46,241	0	12,69,900	1,23,200	1,98,53,141	2,12,46,241			
			Total Major Head 2401 :					2,12,46,241	0	12,69,900	1,23,200	1,98,53,141	2,12,46,241			
				Total of Month :					2,12,46,241	0	12,69,900	1,23,200	1,98,53,141	2,12,46,241		
				Total of DDO 200001 :					10,60,93,658	75,600	59,32,630	6,35,200	9,94,50,228	10,60,18,058		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															10,60,18,058	
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary Allowance		General-Voted							3,63,16,347
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages		General-Voted							37,99,300
2401	00	1	(01) Directorate Of Agriculture			0	06. Medical Treatment		General-Voted							2,22,252
2401	00	1	(01) Directorate Of Agriculture			0	(11) Travel Expenses, Conveyance Allowances		General-Voted							12,61,912
2401	00	1	(01) Directorate Of Agriculture			0	(13) Office Expenses		General-Voted							9,99,995

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	88,086
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2,10,066
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	33,22,534
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	02. Wages	General-Voted	77,902
2401	00	108	(45) Maize Development Through Cluster Approach	0	20. Other Administrative Expenses	General-Voted	20,40,050
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1,51,486
2401	00	109	(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	10,00,000
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,16,184
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	3,82,137
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	General-Voted	58,106
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	46,660
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	42,59,189
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	6,84,865

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	111	(02) Agricultural Census	0	(13) Office Expenses	General-Voted	9,99,995
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	84,60,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,25,312
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	13,28,093
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	12,391
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	13,99,994
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	General-Voted	3,00,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	52. Machinery Equipment/Tools & Plant	General-Voted	28,71,700
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	9,99,994
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-2,99,492
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	13. Office Expenses	General-Voted	7,91,000
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	20. Other Administrative Expenses	General-Voted	1,10,000
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	27. Minor Works	General-Voted	3,20,000
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	28. Professional Services	General-Voted	2,07,66,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>								
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	50.Other Charges	General-Voted	36,40,000	
2435	01	101	(10) Integrated Technology Enabled Agri Management (Item)	0	52. Machinery And Equipment	General-Voted	1,56,000	
2435	01	101	(11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	43,200
2435	01	101	(11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses	General-Voted		4,800
2435	01	101	(11) National Food Security Mission (Nfsm)	9	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	36,000
2435	01	101	(11) National Food Security Mission (Nfsm)	9	21. Materials And Supplies	General-Voted		6,200
2435	01	101	(11) National Food Security Mission (Nfsm)	9	28. Professional Services	General-Voted	Centrally Sponsored Schemes	54,000
2435	01	101	(11) National Food Security Mission (Nfsm)	9	28. Professional Services	General-Voted		6,000
2435	01	101	(11) National Food Security Mission (Nfsm)	9	50. Other Charges	General-Voted	Centrally Sponsored Schemes	27,000
2435	01	101	(11) National Food Security Mission (Nfsm)	9	50. Other Charges	General-Voted		3,000
2435	01	101	(11) National Food Security Mission (Nfsm)	9	52. Machinery And Equipments	General-Voted	Centrally Sponsored Schemes	19,800
2435	01	101	(11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	8,000
2435	01	101	(11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	General-Voted		900

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	200001	Director Of Agriculture Shillong									
<u>Summary of DDO wise expenditure</u>											
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,97,000			
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted		33,000			
2435	01	101	(11) National Food Security Mission (Nfsm)	11	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	7,80,000			
2435	01	101	(11) National Food Security Mission (Nfsm)	11	21. Materials And Supplies	General-Voted		96,100			
2435	01	101	(11) National Food Security Mission (Nfsm)	11	52. Machinery & Equipment	General-Voted	Centrally Sponsored Schemes	85,000			
								10,60,18,058			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	974	Voucher	10,58,268	0	1,79,000	0	8,79,268	10,58,268			
						General-Voted	979	Voucher	28,580	0	0	0	28,580	28,580			
						General-Voted	991	Voucher	29,475	0	0	0	29,475	29,475			
						Total Object Head-- 1 :				11,16,323	0	1,79,000	0	9,37,323	11,16,323		
					02. Wages	General-Voted	1047	Voucher	1,74,189	0	0	0	1,74,189	1,74,189			
						General-Voted	1048	Voucher	1,67,865	0	0	0	1,67,865	1,67,865			
						Total Object Head-- 2 :				3,42,054	0	0	0	3,42,054	3,42,054		
					Total Sub Head :				14,58,377	0	1,79,000	0	12,79,377	14,58,377			
					Total Minor Head 1 :				14,58,377	0	1,79,000	0	12,79,377	14,58,377			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1030	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512			
						Total Object Head-- 1 :				1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
						02. Wages	General-Voted	1054	Voucher	28,365	0	0	0	28,365	28,365		
							Total Object Head-- 2 :				28,365	0	0	0	28,365	28,365	
					Total Sub Head :				2,24,877	3,000	21,000	8,800	1,92,077	2,21,877			
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1007	Voucher	53,097	0	6,000	0	47,097	53,097	
								Total Object Head-- 1 :				53,097	0	6,000	0	47,097	53,097
								02. Wages	General-Voted	1052	Voucher	46,500	0	0	0	46,500	46,500
									General-Voted	1652	Voucher	37,962	0	0	0	37,962	37,962
		Total Object Head-- 2 :					84,462	0	0	0	84,462	84,462					
		Total Sub Head :					1,37,559	0	6,000	0	1,31,559	1,37,559					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	108	Total Minor Head 108 :									3,62,436	3,000	27,000	8,800	3,23,636	3,59,436		
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1046	Voucher	46,500	0	0	0	46,500	46,500				
										Total Object Head-- 2 :				46,500	0	0	0	46,500	46,500
										Total Sub Head :				46,500	0	0	0	46,500	46,500
			Total Minor Head 111 :				46,500	0	0	0	46,500	46,500							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1038	Voucher	90,124	1,000	15,000	2,200	71,924	89,124					
									General-Voted	986	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272		
												Total Object Head-- 1 :				4,18,396	1,000	41,000	2,200
						02. Wages	General-Voted	1050	Voucher	63,054	0	0	0	63,054	63,054				
										Total Object Head-- 2 :				63,054	0	0	0	63,054	63,054
										Total Sub Head :				4,81,450	1,000	41,000	2,200	4,37,250	4,80,450
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	976	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240					
									Total Object Head-- 1 :				1,67,240	0	20,000	0	1,47,240	1,67,240	
						Total Sub Head :				1,67,240	0	20,000	0	1,47,240	1,67,240				
						Total Minor Head 119 :				6,48,690	1,000	61,000	2,200	5,84,490	6,47,690				
			Total Sub Major Head 0 :				25,16,003	4,000	2,67,000	11,000	22,34,003	25,12,003							
			Total Major Head 2401 :				25,16,003	4,000	2,67,000	11,000	22,34,003	25,12,003							
		2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	350	Voucher	1,23,152	0	30,000	0	93,152	1,23,152		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong														
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,23,152	0	30,000	0	93,152	1,23,152		
						Total Sub Head :				1,23,152	0	30,000	0	93,152	1,23,152		
						Total Minor Head 4 :				1,23,152	0	30,000	0	93,152	1,23,152		
						Total Sub Major Head 1 :				1,23,152	0	30,000	0	93,152	1,23,152		
						Total Major Head 2415 :				1,23,152	0	30,000	0	93,152	1,23,152		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	722	Voucher	72,648	0	0	0	72,648	72,648			
						General-Voted	725	Voucher	4,71,851	2,000	28,500	4,400	4,36,951	4,69,851			
						Total Object Head-- 1 :				5,44,499	2,000	28,500	4,400	5,09,599	5,42,499		
					02. Wages	General-Voted	728	Voucher	89,838	0	0	0	89,838	89,838			
						General-Voted	729	Voucher	4,572	0	0	0	4,572	4,572			
						Total Object Head-- 2 :				94,410	0	0	0	94,410	94,410		
					Total Sub Head :				6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
					Total Minor Head 101 :				6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
					Total Sub Major Head 1 :				6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
					Total Major Head 2435 :				6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
Total of Month :											32,78,064	6,000	3,25,500	15,400	29,31,164	32,72,064	
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	420	Voucher	10,58,268	0	1,94,000	0			8,64,268	10,58,268		
					Total Object Head-- 1 :				10,58,268	0	1,94,000	0		8,64,268	10,58,268			
					02. Wages	General-Voted	1194	Voucher	1,68,180	0	0	0		1,68,180	1,68,180			
						General-Voted	1195	Voucher	1,74,540	0	0	0		1,74,540	1,74,540			
						Total Object Head-- 2 :				3,42,720	0	0	0		3,42,720	3,42,720		
						(11) Travel Expenses	General-Voted	2733	Voucher	1,03,900	0	0	0		1,03,900	1,03,900		
					Total Object Head-- 11 :				1,03,900	0	0	0		1,03,900	1,03,900			
					Total Sub Head :				15,04,888	0	1,94,000	0		13,10,888	15,04,888			
					Total Minor Head 1 :				15,04,888	0	1,94,000	0		13,10,888	15,04,888			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	1,96,512	3,000	21,000	8,800		1,63,712	1,93,512
								Total Object Head-- 1 :				1,96,512	3,000	21,000	8,800		1,63,712	1,93,512
								02. Wages	General-Voted	1193	Voucher	28,410	0	0	0		28,410	28,410
		Total Object Head-- 2 :							28,410	0	0	0		28,410	28,410			
		Total Sub Head :							2,24,922	3,000	21,000	8,800		1,92,122	2,21,922			
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				General-Voted	464	Voucher	53,097	0	6,000	0		47,097	53,097	
				Total Object Head-- 1 :				53,097	0	6,000	0		47,097	53,097				
				02. Wages				General-Voted	1196	Voucher	46,590	0	0	0		46,590	46,590	
					Total Object Head-- 2 :				46,590	0	0	0		46,590	46,590			
		Total Sub Head :				99,687	0	6,000	0		93,687	99,687						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	108	Total Minor Head 108 :								3,24,609	3,000	27,000	8,800		2,85,809	3,21,609		
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1198	Voucher	46,590	0	0	0		46,590	46,590			
							Total Object Head-- 2 :				46,590	0	0	0		46,590	46,590		
							Total Sub Head :				46,590	0	0	0		46,590	46,590		
		Total Minor Head 111 :								46,590	0	0	0		46,590	46,590			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	438	Voucher	3,28,272	0	26,000	0		3,02,272	3,28,272				
						General-Voted	468	Voucher	90,124	1,000	15,000	2,200		71,924	89,124				
						Total Object Head-- 1 :				4,18,396	1,000	41,000	2,200		3,74,196	4,17,396			
						02. Wages	General-Voted	1192	Voucher	63,180	0	0	0		63,180	63,180			
										Total Object Head-- 2 :				63,180	0	0	0		63,180
							Total Sub Head :								4,81,576	1,000	41,000	2,200	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	428	Voucher	1,67,240	0	20,000	0		1,47,240	1,67,240				
						Total Object Head-- 1 :				1,67,240	0	20,000	0		1,47,240	1,67,240			
						Total Sub Head :				1,67,240	0	20,000	0		1,47,240	1,67,240			
						Total Minor Head 119 :								6,48,816	1,000	61,000	2,200		5,84,616
			Total Sub Major Head 0 :								25,24,903	4,000	2,82,000	11,000		22,27,903	25,20,903		
			Total Major Head 2401 :								25,24,903	4,000	2,82,000	11,000		22,27,903	25,20,903		
		2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,23,152	0	30,000	0		93,152	1,23,152		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Sub Head :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Minor Head 4 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Sub Major Head 1 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Major Head 2415 :				1,23,152	0	30,000	0	93,152	1,23,152	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher	72,648	0	0	0	72,648	72,648		
						General-Voted	1019	Voucher	3,98,615	2,000	39,000	4,400	3,53,215	3,96,615		
						Total Object Head-- 1 :				4,71,263	2,000	39,000	4,400	4,25,863	4,69,263	
					02. Wages	General-Voted	1205	Voucher	90,030	0	0	0	90,030	90,030		
						General-Voted	2766	Voucher	7,505	0	0	0	7,505	7,505		
						Total Object Head-- 2 :				97,535	0	0	0	97,535	97,535	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1700	Voucher	38,700	0	0	0	38,700	38,700		
						Total Object Head-- 2 :				38,700	0	0	0	38,700	38,700	
						Total Sub Head :				38,700	0	0	0	38,700	38,700	
					Total Minor Head 101 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498		
					Total Sub Major Head 1 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498		
					Total Major Head 2435 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498		

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2627	Voucher	7,020	0	0	0	7,020	7,020	
						General-Voted	285	Voucher	53,097	0	6,000	0	47,097	53,097	
					Total Object Head-- 1 :				60,117	0	6,000	0	54,117	60,117	
					02. Wages	General-Voted	1365	Voucher	48,143	0	0	0	48,143	48,143	
						Total Object Head-- 2 :				48,143	0	0	0	48,143	48,143
					Total Sub Head :				1,08,260	0	6,000	0	1,02,260	1,08,260	
		Total Minor Head 108 :				3,60,049	3,000	27,000	8,800	3,21,249	3,57,049				
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1364	Voucher	48,143	0	0	0	48,143	48,143	
						Total Object Head-- 2 :				48,143	0	0	0	48,143	48,143
						Total Sub Head :				48,143	0	0	0	48,143	48,143
		Total Minor Head 111 :				48,143	0	0	0	48,143	48,143				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272	
						General-Voted	2628	Voucher	11,840	0	0	0	11,840	11,840	
						General-Voted	2879	Voucher	45,420	0	0	0	45,420	45,420	
						General-Voted	289	Voucher	90,124	1,000	15,000	2,200	71,924	89,124	
					Total Object Head-- 1 :				4,75,656	1,000	41,000	2,200	4,31,456	4,74,656	
					02. Wages	General-Voted	1360	Voucher	65,286	0	0	0	65,286	65,286	
						Total Object Head-- 2 :				65,286	0	0	0	65,286	65,286
					Total Sub Head :				5,40,942	1,000	41,000	2,200	4,96,742	5,39,942	
		(23) Establishment Of		0	1. Salaries,Sumtuary	General-Voted	252	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2597	Voucher	23,900	0	0	0	23,900	23,900						
						Total Object Head-- 1 :									1,91,140	0	20,000	0	1,71,140	1,91,140
						Total Sub Head :									1,91,140	0	20,000	0	1,71,140	1,91,140
						Total Minor Head 119 :									7,32,082	1,000	61,000	2,200	6,67,882	7,31,082
						Total Sub Major Head 0 :									25,89,626	4,000	2,82,000	11,000	22,92,626	25,85,626
						Total Major Head 2401 :									25,89,626	4,000	2,82,000	11,000	22,92,626	25,85,626
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3614	Voucher	17,220	0	0	0	17,220	17,220						
						Voted-Sixth-Schedule-Khasi	626	Voucher	1,23,152	0	30,000	0	93,152	1,23,152						
						Total Object Head-- 1 :									1,40,372	0	30,000	0	1,10,372	1,40,372
						Total Sub Head :									1,40,372	0	30,000	0	1,10,372	1,40,372
						Total Minor Head 4 :									1,40,372	0	30,000	0	1,10,372	1,40,372
						Total Sub Major Head 1 :									1,40,372	0	30,000	0	1,10,372	1,40,372
Total Major Head 2415 :									1,40,372	0	30,000	0	1,10,372	1,40,372						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	72,648	0	0	0	72,648	72,648						
						General-Voted	132	Voucher	3,98,615	2,000	43,000	4,400	3,49,215	3,96,615						
						General-Voted	2522	Voucher	9,680	0	0	0	9,680	9,680						
						General-Voted	2524	Voucher	52,700	0	0	0	52,700	52,700						
						Total Object Head-- 1 :									5,33,643	2,000	43,000	4,400	4,84,243	5,31,643

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	1376	Voucher	8,295	0	0	0	8,295	8,295		
						General-Voted	1392	Voucher	93,031	0	0	0	93,031	93,031		
				Total Object Head-- 2 :					1,01,326	0	0	0	1,01,326	1,01,326		
				Total Sub Head :					6,34,969	2,000	43,000	4,400	5,85,569	6,32,969		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1377	Voucher	39,990	0	0	0	39,990	39,990		
						Total Object Head-- 2 :					39,990	0	0	0	39,990	39,990
				Total Sub Head :					39,990	0	0	0	39,990	39,990		
				Total Minor Head 101 :					6,74,959	2,000	43,000	4,400	6,25,559	6,72,959		
			Total Sub Major Head 1 :					6,74,959	2,000	43,000	4,400	6,25,559	6,72,959			
			Total Major Head 2435 :					6,74,959	2,000	43,000	4,400	6,25,559	6,72,959			
Total of Month :					34,04,957	6,000	3,55,000	15,400	30,28,557	33,98,957						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	7,52,192	0	1,24,000	0	6,28,192	7,52,192		
						General-Voted	6	Voucher	1,90,516	0	0	0	1,90,516	1,90,516		
						Total Object Head-- 1 :					9,42,708	0	1,24,000	0	8,18,708	9,42,708
					02. Wages	General-Voted	1332	Voucher	1,74,540	0	0	0	1,74,540	1,74,540		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	General-Voted		1340	Voucher	1,68,180	0	0	0	0	1,68,180	1,68,180												
					Total Object Head-- 2 :				3,42,720	0	0	0	0	3,42,720	3,42,720													
					(11) Travel Expenses	General-Voted		1326	Voucher	1,22,718	0	0	0	0	1,22,718	1,22,718												
						General-Voted		1328	Voucher	91,648	0	0	0	0	91,648	91,648												
						Total Object Head-- 11 :				2,14,366	0	0	0	0	2,14,366	2,14,366												
					Total Sub Head :				14,99,794	0	1,24,000	0	0	13,75,794	14,99,794													
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		32	Voucher	2,01,696	3,000	21,000	8,800	1,68,896	1,98,696													
					Total Object Head-- 1 :				2,01,696	3,000	21,000	8,800	1,68,896	1,98,696														
					02. Wages	General-Voted		1336	Voucher	28,410	0	0	0	0	28,410	28,410												
						Total Object Head-- 2 :				28,410	0	0	0	0	28,410	28,410												
					Total Sub Head :				2,30,106	3,000	21,000	8,800	1,97,306	2,27,106														
					Total Minor Head 1 :				14,99,794	0	1,24,000	0	0	13,75,794	14,99,794													
		111	(06) Agril.Economic & Statistic (Hort)	0	(01) Salaries, Sumtuary Allowance	General-Voted		25	Voucher	54,501	0	6,000	0	48,501	54,501													
					Total Object Head-- 1 :				54,501	0	6,000	0	48,501	54,501														
					02. Wages	General-Voted		1337	Voucher	46,590	0	0	0	0	46,590	46,590												
						Total Object Head-- 2 :				46,590	0	0	0	0	46,590	46,590												
					Total Sub Head :				1,01,091	0	6,000	0	95,091	1,01,091														
Total Minor Head 108 :					3,31,197	3,000	27,000	8,800	2,92,397	3,28,197																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :				46,590	0	0	0	46,590	46,590			
						Total Sub Head :				46,590	0	0	0	46,590	46,590			
						Total Minor Head 111 :				46,590	0	0	0	46,590	46,590			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	3,37,356	0	26,000	0	3,11,356	3,37,356				
						General-Voted	1812	Voucher	74,584	0	0	0	74,584	74,584				
						General-Voted	33	Voucher	92,492	1,000	15,000	2,200	74,292	91,492				
						Total Object Head-- 1 :				5,04,432	1,000	41,000	2,200	4,60,232	5,03,432			
					02. Wages	General-Voted	1335	Voucher	63,180	0	0	0	63,180	63,180				
						Total Object Head-- 2 :				63,180	0	0	0	63,180	63,180			
						Total Sub Head :				5,67,612	1,000	41,000	2,200	5,23,412	5,66,612			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	13	Voucher	1,72,020	0	20,000	0	1,52,020	1,72,020				
						Total Object Head-- 1 :				1,72,020	0	20,000	0	1,52,020	1,72,020			
						Total Sub Head :				1,72,020	0	20,000	0	1,52,020	1,72,020			
		Total Minor Head 119 :				7,39,632	1,000	61,000	2,200	6,75,432	7,38,632							
		Total Sub Major Head 0 :				26,17,213	4,000	2,12,000	11,000	23,90,213	26,13,213							
		Total Major Head 2401 :				26,17,213	4,000	2,12,000	11,000	23,90,213	26,13,213							
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,07,556	0	0	0	1,07,556	1,07,556				
						Total Object Head-- 1 :				1,07,556	0	0	0	1,07,556	1,07,556			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station		Total Sub Head :					1,07,556	0	0	0		1,07,556	1,07,556
					Total Minor Head 4 :					1,07,556	0	0	0		1,07,556	1,07,556
					Total Sub Major Head 1 :					1,07,556	0	0	0		1,07,556	1,07,556
					Total Major Head 2415 :					1,07,556	0	0	0		1,07,556	1,07,556
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	481	Voucher	74,584	0	0	0		74,584	74,584	
						General-Voted	485	Voucher	4,09,155	2,000	35,000	4,400		3,67,755	4,07,155	
						Total Object Head-- 1 :			4,83,739	2,000	35,000	4,400		4,42,339	4,81,739	
					02. Wages	General-Voted	1320	Voucher	90,030	0	0	0		90,030	90,030	
						General-Voted	1749	Voucher	7,900	0	0	0		7,900	7,900	
						Total Object Head-- 2 :			97,930	0	0	0		97,930	97,930	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3026	Voucher	38,484	0	0	0		38,484	38,484	
						General-Voted	3134	Voucher	3,440	0	0	0		3,440	3,440	
						Total Object Head-- 11 :			41,924	0	0	0		41,924	41,924	
					Total Sub Head :			6,23,593	2,000	35,000	4,400		5,82,193	6,21,593		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1318	Voucher	38,700	0	0	0		38,700	38,700	
						Total Object Head-- 2 :			38,700	0	0	0		38,700	38,700	
						Total Sub Head :			38,700	0	0	0		38,700	38,700	
						Total Minor Head 101 :			6,62,293	2,000	35,000	4,400		6,20,893	6,60,293	
						Total Sub Major Head 1 :			6,62,293	2,000	35,000	4,400		6,20,893	6,60,293	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200002		Director Of Horticulture Meghalaya Shillong											
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					Total Major Head	2435 :			6,62,293	2,000	35,000	4,400	6,20,893	6,60,293	
					Total of Month	:			33,87,062	6,000	2,47,000	15,400	31,18,662	33,81,062	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2833	Voucher	16,545	0	0	0	16,545	16,545	
						General-Voted	334	Voucher	1,76,993	0	40,000	0	1,36,993	1,76,993	
						General-Voted	340	Voucher	18,108	0	0	0	18,108	18,108	
						General-Voted	343	Voucher	7,65,792	0	1,24,000	0	6,41,792	7,65,792	
					Total Object Head-- 1 :				9,77,438	0	1,64,000	0	8,13,438	9,77,438	
				02. Wages	General-Voted	1480	Voucher	1,73,786	0	0	0	1,73,786	1,73,786		
						1484	Voucher	1,80,358	0	0	0	1,80,358	1,80,358		
					Total Object Head-- 2 :				3,54,144	0	0	0	3,54,144	3,54,144	
				06. Medical Treatment	General-Voted	2909	Voucher	5,87,922	0	0	0	5,87,922	5,87,922		
						Total Object Head-- 6 :				5,87,922	0	0	0	5,87,922	5,87,922
				(11) Travel Expenses	General-Voted	1799	Voucher	23,684	0	0	0	23,684	23,684		
						Total Object Head-- 11 :				23,684	0	0	0	23,684	23,684
				Total Sub Head :					19,43,188	0	1,64,000	0	17,79,188	19,43,188	
				Total Minor Head 1 :					19,43,188	0	1,64,000	0	17,79,188	19,43,188	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted		380	Voucher	2,06,679	3,000	21,000	8,800	1,73,879	2,03,679		
					Total Object Head-- 1 :						2,06,679	3,000	21,000	8,800	1,73,879	2,03,679		
					02. Wages		General-Voted		1491	Voucher	29,357	0	0	0	29,357	29,357		
						Total Object Head-- 2 :						29,357	0	0	0	29,357	29,357	
			Total Sub Head :								2,36,036	3,000	21,000	8,800	2,03,236	2,33,036		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted		379	Voucher	56,162	0	6,000	0	50,162	56,162		
					Total Object Head-- 1 :						56,162	0	6,000	0	50,162	56,162		
					02. Wages		General-Voted		1489	Voucher	48,143	0	0	0	48,143	48,143		
						Total Object Head-- 2 :						48,143	0	0	0	48,143	48,143	
			Total Sub Head :								1,04,305	0	6,000	0	98,305	1,04,305		
			Total Minor Head 108 :								3,40,341	3,000	27,000	8,800	3,01,541	3,37,341		
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages		General-Voted		1493	Voucher	48,143	0	0	0	48,143	48,143		
						Total Object Head-- 2 :						48,143	0	0	0	48,143	48,143	
						Total Sub Head :						48,143	0	0	0	48,143	48,143	
		Total Minor Head 111 :									48,143	0	0	0	48,143	48,143		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		2191	Voucher	43,806	0	0	0	43,806	43,806		
							General-Voted		332	Voucher	4,21,141	0	26,000	0	3,95,141	4,21,141		
							General-Voted		357	Voucher	92,492	1,000	15,000	2,200	74,292	91,492		
						Total Object Head-- 1 :						5,57,439	1,000	41,000	2,200	5,13,239	5,56,439	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		General-Voted	1487	Voucher	65,286	0	0	0	65,286	65,286		
										Total Object Head-- 2 :	65,286	0	0	0	65,286	65,286	
										Total Sub Head :	6,22,725	1,000	41,000	2,200	5,78,525	6,21,725	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2831	Voucher	4,896	0	0	0	4,896	4,896			
									General-Voted	342	Voucher	1,72,020	0	20,000	0	1,52,020	1,72,020
									Total Object Head-- 1 :	1,76,916	0	20,000	0	1,56,916	1,76,916		
									Total Sub Head :	1,76,916	0	20,000	0	1,56,916	1,76,916		
			Total Minor Head 119 :	7,99,641	1,000	61,000	2,200	7,35,441	7,98,641								
			Total Sub Major Head 0 :	31,31,313	4,000	2,52,000	11,000	28,64,313	31,27,313								
			Total Major Head 2401 :	31,31,313	4,000	2,52,000	11,000	28,64,313	31,27,313								
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	743	Voucher	1,10,548	0	0	0	1,10,548	1,10,548		
										Total Object Head-- 1 :	1,10,548	0	0	0	1,10,548	1,10,548	
										Total Sub Head :	1,10,548	0	0	0	1,10,548	1,10,548	
			Total Minor Head 4 :	1,10,548	0	0	0	1,10,548	1,10,548								
			Total Sub Major Head 1 :	1,10,548	0	0	0	1,10,548	1,10,548								
			Total Major Head 2415 :	1,10,548	0	0	0	1,10,548	1,10,548								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	2844	Voucher	2,265	0	0	0	2,265	2,265		
										General-Voted	493	Voucher	74,584	0	0	0	74,584

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	494	Voucher	4,18,262	2,000	35,000	4,400	3,76,862	4,16,262		
					Total Object Head-- 1 :				4,95,111	2,000	35,000	4,400	4,53,711	4,93,111		
					02. Wages	General-Voted	1483	Voucher	93,031	0	0	0	93,031	93,031		
						General-Voted	1820	Voucher	7,900	0	0	0	7,900	7,900		
						Total Object Head-- 2 :				1,00,931	0	0	0	1,00,931	1,00,931	
					Total Sub Head :				5,96,042	2,000	35,000	4,400	5,54,642	5,94,042		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1482	Voucher	39,990	0	0	0	39,990	39,990		
						Total Object Head-- 2 :				39,990	0	0	0	39,990	39,990	
						Total Sub Head :				39,990	0	0	0	39,990	39,990	
						Total Minor Head 101 :				6,36,032	2,000	35,000	4,400	5,94,632	6,34,032	
Total Sub Major Head 1 :				6,36,032	2,000	35,000	4,400	5,94,632	6,34,032							
Total Major Head 2435 :				6,36,032	2,000	35,000	4,400	5,94,632	6,34,032							
Total of Month :									38,77,893	6,000	2,87,000	15,400	35,69,493	38,71,893		
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	9,78,293	0	1,95,000	0	7,83,293	9,78,293		
					Total Object Head-- 1 :				9,78,293	0	1,95,000	0	7,83,293	9,78,293		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	1452	Voucher	1,73,786	0	0	0	0	1,73,786	1,73,786		
						General-Voted	1453	Voucher	1,95,858	0	0	0	1,95,858	1,95,858			
					Total Object Head-- 2 :						3,69,644	0	0	0	3,69,644	3,69,644	
					(11) Travel Expenses	General-Voted	3351	Voucher	1,08,040	0	0	0	1,08,040	1,08,040			
						Total Object Head-- 11 :						1,08,040	0	0	0	1,08,040	1,08,040
				Total Sub Head :						14,55,977	0	1,95,000	0	12,60,977	14,55,977		
				Total Minor Head 1 :						14,55,977	0	1,95,000	0	12,60,977	14,55,977		
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	180	Voucher	2,06,679	0	21,000	8,800	1,76,879	2,06,679	
								Total Object Head-- 1 :						2,06,679	0	21,000	8,800
						02. Wages	General-Voted	1448	Voucher	29,357	0	0	0	29,357	29,357		
		Total Object Head-- 2 :							29,357	0	0	0	29,357	29,357			
		Total Sub Head :						2,36,036	0	21,000	8,800	2,06,236	2,36,036				
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	56,162	0	10,000	0	46,162	56,162				
					Total Object Head-- 1 :						56,162	0	10,000	0	46,162	56,162	
				02. Wages	General-Voted	1451	Voucher	48,143	0	0	0	48,143	48,143				
					Total Object Head-- 2 :						48,143	0	0	0	48,143	48,143	
				Total Sub Head :						1,04,305	0	10,000	0	94,305	1,04,305		
		Total Minor Head 108 :						3,40,341	0	31,000	8,800	3,00,541	3,40,341				
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1450	Voucher	48,143	0	0	0	48,143	48,143			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :				48,143		0		0		0		48,143		48,143								
					Total Sub Head :		48,143		0		0		0		48,143		48,143											
					Total Minor Head 111 :		48,143		0		0		0		48,143		48,143											
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	4,21,141		0		26,000		0		3,95,141		4,21,141									
						General-Voted	141	Voucher	96,116		0		18,000		2,200		75,916		96,116									
						General-Voted	1809	Voucher	34,404		0		0		0		34,404		34,404									
						Total Object Head-- 1 :		5,51,661		0		44,000		2,200		5,05,461		5,51,661										
					02. Wages	General-Voted	1449	Voucher	65,286		0		0		0		65,286		65,286									
						Total Object Head-- 2 :		65,286		0		0		0		65,286		65,286										
						Total Sub Head :		6,16,947		0		44,000		2,200		5,70,747		6,16,947										
					(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	Centrally Sponsored Schemes	General-Voted	2659	Voucher	14,06,757		0		0		0		14,06,757		14,06,757						
								Total Object Head-- 2 :		14,06,757		0		0		0		14,06,757		14,06,757								
							13. Office Expenses	Centrally Sponsored Schemes	General-Voted	3356	Voucher	4,68,906		0		0		0		4,68,906		4,68,906						
								Total Object Head-- 13 :		4,68,906		0		0		0		4,68,906		4,68,906								
							20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3360	Voucher	21,60,000		0		0		0		21,60,000		21,60,000						
								Total Object Head-- 20 :		21,60,000		0		0		0		21,60,000		21,60,000								
							21. Supplies And	Centrally	General-Voted	3226	Voucher	4,54,65,300		0		0		0		4,54,65,300		4,54,65,300						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	Total Object Head-- 21 :			4,54,65,300	0	0	0	4,54,65,300	4,54,65,300	
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3358	Voucher	13,67,212	0	0	0	13,67,212	13,67,212
					Total Object Head-- 28 :			13,67,212	0	0	0	13,67,212	13,67,212		
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	3227	Voucher	1,16,31,825	0	0	0	1,16,31,825	1,16,31,825
					Total Object Head-- 33 :			1,16,31,825	0	0	0	1,16,31,825	1,16,31,825		
			Total Sub Head :			6,25,00,000	0	0	0	6,25,00,000	6,25,00,000				
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	3349	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916	
					Total Object Head-- 1 :			1,76,916	0	20,000	0	1,56,916	1,76,916		
			Total Sub Head :			1,76,916	0	20,000	0	1,56,916	1,76,916				
			(50) Apiculture Mission General Areas During 2022-2023	0	13. Office Expenses	General-Voted	3026	Voucher	9,97,000	0	0	0	9,97,000	9,97,000	
					Total Object Head-- 13 :			9,97,000	0	0	0	9,97,000	9,97,000		
					Total Sub Head :			9,97,000	0	0	0	9,97,000	9,97,000		
			Total Minor Head 119 :			6,42,90,863	0	64,000	2,200	6,42,24,663	6,42,90,863				
			Total Sub Major Head 0 :			6,61,35,324	0	2,90,000	11,000	6,58,34,324	6,61,35,324				
Total Major Head 2401 :			6,61,35,324	0	2,90,000	11,000	6,58,34,324	6,61,35,324							
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1314	Voucher	1,10,548	0	0	0	1,10,548	1,10,548	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Sub Head :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Minor Head 4 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Sub Major Head 1 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Major Head 2415 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	581	Voucher	76,849	0	0	0	0	76,849	76,849		
						General-Voted	587	Voucher	4,18,262	0	40,000	4,400	3,73,862	4,18,262			
						Total Object Head-- 1 :				4,95,111	0	40,000	4,400	4,50,711	4,95,111		
					02. Wages	General-Voted	1493	Voucher	93,031	0	0	0	93,031	93,031			
						General-Voted	2096	Voucher	7,900	0	0	0	7,900	7,900			
						Total Object Head-- 2 :				1,00,931	0	0	0	1,00,931	1,00,931		
					06. Medical Treatment	General-Voted	2098	Voucher	39,910	0	0	0	39,910	39,910			
						Total Object Head-- 6 :				39,910	0	0	0	39,910	39,910		
						Total Sub Head :				1,01,39,952	0	40,000	4,400	1,00,95,552	1,01,39,952		
					31. Grants-In-Aid (Salary)	General-Voted	2338	Voucher	95,04,000	0	0	0	95,04,000	95,04,000			
						Total Object Head-- 31 :				95,04,000	0	0	0	95,04,000	95,04,000		
						Total Sub Head :				1,01,39,952	0	40,000	4,400	1,00,95,552	1,01,39,952		
					(02) Fruit Processing Centre	0	02. Wages	General-Voted	1578	Voucher	39,990	0	0	0	39,990	39,990	
								Total Object Head-- 2 :				39,990	0	0	0	39,990	39,990
								Total Sub Head :				39,990	0	0	0	39,990	39,990

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing	0	51.Motor Vehicles	General-Voted		2187	Voucher	2,07,158	0	0	0		2,07,158	2,07,158
					Total Object Head-- 51 :					2,07,158	0	0	0		2,07,158	2,07,158
					Total Sub Head :					2,07,158	0	0	0		2,07,158	2,07,158
					Total Minor Head 101 :					1,03,87,100	0	40,000	4,400		1,03,42,700	1,03,87,100
					Total Sub Major Head 1 :					1,03,87,100	0	40,000	4,400		1,03,42,700	1,03,87,100
					Total Major Head 2435 :					1,03,87,100	0	40,000	4,400		1,03,42,700	1,03,87,100
Total of Month :										7,66,32,972	0	3,30,000	15,400		7,62,87,572	7,66,32,972
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted		186	Voucher	9,78,293	0	1,15,000	0		8,63,293	9,78,293
					Total Object Head-- 1 :					9,78,293	0	1,15,000	0		8,63,293	9,78,293
					02. Wages	General-Voted		1352	Voucher	1,68,180	0	0	0		1,68,180	1,68,180
						General-Voted		1354	Voucher	1,89,540	0	0	0		1,89,540	1,89,540
						Total Object Head-- 2 :					3,57,720	0	0	0		3,57,720
					(11) Travel Expenses	General-Voted		1601	Voucher	26,710	0	0	0		26,710	26,710
						Total Object Head-- 11 :					26,710	0	0	0		26,710
31. Grants-In-Aid					General-Voted		2083	Voucher	1,11,00,000	0	0	0		1,11,00,000	1,11,00,000	

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																										
Month of Account:		OCT/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(03) Directorate Of Horticulture	0	31. Grants-In-Aid (Salary)	Total Object Head-- 31 :										1,11,00,000		0		0		0		1,11,00,000		1,11,00,000		
						Total Sub Head :										1,24,62,723		0		1,15,000		0		1,23,47,723		1,24,62,723		
						Total Minor Head 1 :										1,24,62,723		0		1,15,000		0		1,23,47,723		1,24,62,723		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		194		Voucher		2,06,679		0		21,000		8,800		1,76,879		2,06,679						
						Total Object Head-- 1 :										2,06,679		0		21,000		8,800		1,76,879		2,06,679		
				02. Wages	General-Voted		1360		Voucher		28,410		0		0		0		28,410		28,410							
					Total Object Head-- 2 :										28,410		0		0		0		28,410		28,410			
					Total Sub Head :										2,35,089		0		21,000		8,800		2,05,289		2,35,089			
				(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted		193		Voucher		56,162		0		10,000		0		46,162		56,162					
			Total Object Head-- 1 :										56,162		0		10,000		0		46,162		56,162					
			02. Wages		General-Voted		1359		Voucher		46,590		0		0		0		46,590		46,590							
					Total Object Head-- 2 :										46,590		0		0		0		46,590		46,590			
					Total Sub Head :										1,02,752		0		10,000		0		92,752		1,02,752			
			Total Minor Head 108 :										3,37,841		0		31,000		8,800		2,98,041		3,37,841					
			111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted		2085		Voucher		3,60,000		0		0		0		3,60,000		3,60,000					
							Total Object Head-- 2 :										3,60,000		0		0		0		3,60,000		3,60,000	
							Total Sub Head :										3,60,000		0		0		0		3,60,000		3,60,000	
				(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1358		Voucher		46,590		0		0		0		46,590		46,590					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :			46,590	0	0	0	0	46,590	46,590	
					13. Office Expenses	General-Voted	2453	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
					Total Object Head-- 13 :			1,35,000	0	0	0	1,35,000	1,35,000			
					21. Supplies And Materials	General-Voted	2452	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 21 :			1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :			2,81,590	0	0	0	2,81,590	2,81,590			
			Total Minor Head 111 :			6,41,590	0	0	0	6,41,590	6,41,590					
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	179	Voucher	6,800	0	0	0	6,800	6,800	
							General-Voted	195	Voucher	94,304	0	18,000	2,200	74,104	94,304	
							General-Voted	2079	Voucher	4,24,541	0	26,000	0	3,98,541	4,24,541	
		Total Object Head-- 1 :				5,25,645	0	44,000	2,200	4,79,445	5,25,645					
		0			02. Wages	General-Voted	1356	Voucher	63,180	0	0	0	63,180	63,180		
						Total Object Head-- 2 :			63,180	0	0	0	63,180	63,180		
						Total Sub Head :			5,88,825	0	44,000	2,200	5,42,625	5,88,825		
					(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	2087	Voucher	1,56,306	0	0	0	1,56,306	1,56,306
		Total Object Head-- 2 :						1,56,306	0	0	0	1,56,306	1,56,306			
		13. Office Expenses	General-Voted	2373			Voucher	52,101	0	0	0	52,101	52,101			
			Total Object Head-- 13 :				52,101	0	0	0	52,101	52,101				
		20. Other Administrative Expenses	General-Voted	2374			Voucher	2,40,000	0	0	0	2,40,000	2,40,000			
			Total Object Head-- 20 :				2,40,000	0	0	0	2,40,000	2,40,000				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	21. Materials And Supplies	General-Voted	2375	Voucher	50,51,700	0	0	0	0	0	0	50,51,700	50,51,700
					Total Object Head-- 21 :				50,51,700	0	0	0	0	50,51,700	50,51,700		
					28. Professional Services	General-Voted	2376	Voucher	1,51,913	0	0	0	0	1,51,913	1,51,913		
					Total Object Head-- 28 :				1,51,913	0	0	0	0	1,51,913	1,51,913		
				33. Subsidies	General-Voted	2372	Voucher	12,92,425	0	0	0	0	12,92,425	12,92,425			
				Total Object Head-- 33 :				12,92,425	0	0	0	0	12,92,425	12,92,425			
				Total Sub Head :				69,44,445	0	0	0	0	69,44,445	69,44,445			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	1722	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916			
					Total Object Head-- 1 :				1,76,916	0	20,000	0	1,56,916	1,76,916			
					Total Sub Head :				1,76,916	0	20,000	0	1,56,916	1,76,916			
			(45) Special Central Assistance (Mission Organic)	0	28. Professional Services	General-Voted	2371	Voucher	3,19,65,000	0	0	0	3,19,65,000	3,19,65,000			
					Total Object Head-- 28 :				3,19,65,000	0	0	0	3,19,65,000	3,19,65,000			
					Total Sub Head :				3,19,65,000	0	0	0	3,19,65,000	3,19,65,000			
			Total Minor Head 119 :				3,96,75,186	0	64,000	2,200	3,96,08,986	3,96,75,186					
			Total Sub Major Head 0 :				5,31,17,340	0	2,10,000	11,000	5,28,96,340	5,31,17,340					
			Total Major Head 2401 :				5,31,17,340	0	2,10,000	11,000	5,28,96,340	5,31,17,340					
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	1,10,548	0	0	0	0	0	1,10,548	1,10,548	
									Total Object Head-- 1 :				1,10,548	0	0	0	1,10,548

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station			Total Sub Head :			1,10,548	0	0	0		1,10,548	1,10,548	
						Total Minor Head 4 :			1,10,548	0	0	0		1,10,548	1,10,548	
						Total Sub Major Head 1 :			1,10,548	0	0	0		1,10,548	1,10,548	
						Total Major Head 2415 :			1,10,548	0	0	0		1,10,548	1,10,548	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	76,849	0	0	0		76,849	76,849	
						General-Voted	178	Voucher	4,18,262	0	40,000	4,400		3,73,862	4,18,262	
						Total Object Head-- 1 :			4,95,111	0	40,000	4,400		4,50,711	4,95,111	
					02. Wages	General-Voted	1331	Voucher	7,900	0	0	0		7,900	7,900	
						General-Voted	1332	Voucher	90,030	0	0	0		90,030	90,030	
						Total Object Head-- 2 :			97,930	0	0	0		97,930	97,930	
					(13) Office Expenses	General-Voted	2384	Voucher	88,600	0	0	0		88,600	88,600	
						Total Object Head-- 13 :			88,600	0	0	0		88,600	88,600	
					21. Materials And Supplies, Store And Equipments	General-Voted	2385	Voucher	50,000	0	0	0		50,000	50,000	
						Total Object Head-- 21 :			50,000	0	0	0		50,000	50,000	
					Total Sub Head :			7,31,641	0	40,000	4,400		6,87,241	7,31,641		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1330	Voucher	38,700	0	0	0		38,700	38,700	
						Total Object Head-- 2 :			38,700	0	0	0		38,700	38,700	
					Total Sub Head :			38,700	0	0	0		38,700	38,700		
					Total Minor Head 101 :			7,70,341	0	40,000	4,400		7,25,941	7,70,341		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002		Director Of Horticulture Meghalaya Shillong												
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01					Total Sub Major Head I :				7,70,341	0	40,000	4,400	7,25,941	7,70,341	
						Total Major Head 2435 :				7,70,341	0	40,000	4,400	7,25,941	7,70,341	
						Total of Month :				5,39,98,229	0	2,50,000	15,400	5,37,32,829	5,39,98,229	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	797	Voucher	9,78,293	0	1,15,000	0	8,63,293	9,78,293		
					Total Object Head-- I :					9,78,293	0	1,15,000	0	8,63,293	9,78,293	
				0	02. Wages	General-Voted	1448	Voucher	1,73,339	0	0	0	1,73,339	1,73,339		
						General-Voted	1449	Voucher	1,95,858	0	0	0	1,95,858	1,95,858		
					Total Object Head-- 2 :					3,69,197	0	0	0	3,69,197	3,69,197	
				Total Sub Head :					13,47,490	0	1,15,000	0	12,32,490	13,47,490		
				Total Minor Head I :					13,47,490	0	1,15,000	0	12,32,490	13,47,490		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	819	Voucher	2,06,679	0	21,000	8,800	1,76,879	2,06,679		
					Total Object Head-- I :					2,06,679	0	21,000	8,800	1,76,879	2,06,679	
				0	02. Wages	General-Voted	1444	Voucher	29,357	0	0	0	29,357	29,357		
									Total Object Head-- 2 :					29,357	0	0
Total Sub Head :					2,36,036	0	21,000	8,800	2,06,236	2,36,036						

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	820	Voucher	56,162	0	10,000	0		46,162	56,162	
					Total Object Head-- 1 :				56,162	0	10,000	0	46,162	56,162		
					02. Wages	General-Voted	1446	Voucher	47,643	0	0	0	47,643	47,643		
					Total Object Head-- 2 :				47,643	0	0	0	47,643	47,643		
			Total Sub Head :				1,03,805	0	10,000	0	93,805	1,03,805				
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	1754	Voucher	66,500	0	0	0	66,500	66,500		
					Total Object Head-- 13 :				66,500	0	0	0	66,500	66,500		
					20. Other Administrative Expenses	General-Voted	1773	Voucher	1,46,000	0	0	0	1,46,000	1,46,000		
					Total Object Head-- 20 :				1,46,000	0	0	0	1,46,000	1,46,000		
					27. Minor Works/Maintenance	General-Voted	1769	Voucher	27,42,955	0	0	0	27,42,955	27,42,955		
		Total Object Head-- 27 :				27,42,955	0	0	0	27,42,955	27,42,955					
		33. Subsidies	General-Voted		1771	Voucher	1,43,74,699	0	0	0	1,43,74,699	1,43,74,699				
		Total Object Head-- 33 :				1,43,74,699	0	0	0	1,43,74,699	1,43,74,699					
		52. Machinery & Equipments	General-Voted	1756	Voucher	35,77,449	0	0	0	35,77,449	35,77,449					
		Total Object Head-- 52 :				35,77,449	0	0	0	35,77,449	35,77,449					
		Total Sub Head :				2,09,07,603	0	0	0	2,09,07,603	2,09,07,603					
		Total Minor Head 108 :				2,12,47,444	0	31,000	8,800	2,12,07,644	2,12,47,444					
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1598	Voucher	48,143	0	0	0	48,143	48,143		
					Total Object Head-- 2 :				48,143	0	0	0	48,143	48,143		

Voucher Wise Expenditure Report
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	111	(06) Agril.Economic & Statistic (Hort)	Total Sub Head :					48,143	0	0	0	48,143	48,143					
				Total Minor Head 111 :					48,143	0	0	0	48,143	48,143					
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	798	Voucher	4,24,541	0	26,000	0	3,98,541	4,24,541			
		General-Voted	816					Voucher	94,304	0	18,000	2,200	74,104	94,304					
		Total Object Head-- 1 :					5,18,845	0	44,000	2,200	4,72,645	5,18,845							
		02. Wages	General-Voted				1447	Voucher	64,786	0	0	0	64,786	64,786					
			Total Object Head-- 2 :				64,786	0	0	0	64,786	64,786							
		Total Sub Head :					5,83,631	0	44,000	2,200	5,37,431	5,83,631							
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	789	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916						
					Total Object Head-- 1 :		1,76,916	0	20,000	0	1,56,916	1,76,916							
				(13) Office Expenses	General-Voted	1454	Voucher	22,48,995	0	0	0	22,48,995	22,48,995						
								Total Object Head-- 13 :		22,48,995	0	0	0	22,48,995	22,48,995				
								Total Sub Head :					24,25,911	0	20,000	0	24,05,911	24,25,911	
				Total Minor Head 119 :					30,09,542	0	64,000	2,200	29,43,342	30,09,542					
		Total Sub Major Head 0 :					2,56,52,619	0	2,10,000	11,000	2,54,31,619	2,56,52,619							
		Total Major Head 2401 :					2,56,52,619	0	2,10,000	11,000	2,54,31,619	2,56,52,619							
		2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	1,10,548	0	0	0	1,10,548	1,10,548			
Total Object Head-- 1 :											1,10,548	0	0	0	1,10,548	1,10,548			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station			Total Sub Head :				1,10,548	0	0	0	1,10,548	1,10,548	
						Total Minor Head 4 :				1,10,548	0	0	0	1,10,548	1,10,548	
						Total Sub Major Head 1 :				1,10,548	0	0	0	1,10,548	1,10,548	
						Total Major Head 2415 :				1,10,548	0	0	0	1,10,548	1,10,548	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	717	Voucher	76,849	0	0	0	76,849	76,849		
						General-Voted	724	Voucher	4,18,262	0	40,000	4,400	3,73,862	4,18,262		
						Total Object Head-- 1 :				4,95,111	0	40,000	4,400	4,50,711	4,95,111	
					02. Wages	General-Voted	1486	Voucher	93,031	0	0	0	93,031	93,031		
						General-Voted	1785	Voucher	7,505	0	0	0	7,505	7,505		
						Total Object Head-- 2 :				1,00,536	0	0	0	1,00,536	1,00,536	
			Total Sub Head :				5,95,647	0	40,000	4,400	5,51,247	5,95,647				
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1605	Voucher	39,990	0	0	0	39,990	39,990		
						Total Object Head-- 2 :				39,990	0	0	0	39,990	39,990	
						Total Sub Head :				39,990	0	0	0	39,990	39,990	
					Total Minor Head 101 :				6,35,637	0	40,000	4,400	5,91,237	6,35,637		
					Total Sub Major Head 1 :				6,35,637	0	40,000	4,400	5,91,237	6,35,637		
					Total Major Head 2435 :				6,35,637	0	40,000	4,400	5,91,237	6,35,637		
			Total of Month :										2,63,98,804	0	2,50,000	15,400

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	3277	Voucher	9,81,893	0	1,15,000	0	8,66,893	9,81,893	
						General-Voted	402	Voucher	9,81,893	0	1,15,000	0	8,66,893	9,81,893	
					Total Object Head-- 1 :			19,63,786	0	2,30,000	0	17,33,786	19,63,786		
				02. Wages	General-Voted	1424	Voucher	1,92,960	0	0	0	1,92,960	1,92,960		
					General-Voted	1429	Voucher	1,71,210	0	0	0	1,71,210	1,71,210		
					Total Object Head-- 2 :			3,64,170	0	0	0	3,64,170	3,64,170		
				06. Medical Treatment	General-Voted	2922	Voucher	4,09,764	0	0	0	4,09,764	4,09,764		
					Total Object Head-- 6 :			4,09,764	0	0	0	4,09,764	4,09,764		
				(11) Travel Expenses	General-Voted	2916	Voucher	43,400	0	0	0	43,400	43,400		
					General-Voted	2919	Voucher	50,040	0	0	0	50,040	50,040		
					Total Object Head-- 11 :			93,440	0	0	0	93,440	93,440		
				(13) Office Expenses	General-Voted	2648	Voucher	39,09,000	0	0	0	39,09,000	39,09,000		
					Total Object Head-- 13 :			39,09,000	0	0	0	39,09,000	39,09,000		
				Total Sub Head :			67,40,160	0	2,30,000	0	65,10,160	67,40,160			
				Total Minor Head 1 :			67,40,160	0	2,30,000	0	65,10,160	67,40,160			
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3291	Voucher	2,09,079	0	21,000	8,800	1,79,279	2,09,079		
					General-Voted	3301	Voucher	7,000	0	0	0	7,000	7,000		
					General-Voted	442	Voucher	2,09,079	0	21,000	8,800	1,79,279	2,09,079		
					Total Object Head-- 1 :			4,25,158	0	42,000	17,600	3,65,558	4,25,158		
				02. Wages	General-Voted	1430	Voucher	28,920	0	0	0	28,920	28,920		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200002	Director Of Horticulture Meghalaya Shillong											
Month of Account:				DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Total Object Head-- 2 :				28,920	0	0	0	28,920	28,920	
					06. Medical Treatment	General-Voted	2492	Voucher	13,579	0	0	0	13,579	13,579		
					Total Object Head-- 6 :				13,579	0	0	0	13,579	13,579		
					Total Sub Head :				4,67,657	0	42,000	17,600	4,08,057	4,67,657		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3292	Voucher	56,762	0	10,000	0	46,762	56,762		
						General-Voted	434	Voucher	56,762	0	10,000	0	46,762	56,762		
					Total Object Head-- 1 :				1,13,524	0	20,000	0	93,524	1,13,524		
				02. Wages	General-Voted	1423	Voucher	47,430	0	0	0	47,430	47,430			
					Total Object Head-- 2 :				47,430	0	0	0	47,430	47,430		
					Total Sub Head :				1,60,954	0	20,000	0	1,40,954	1,60,954		
			(09) Regional Centre For Training & Production Of Mushroom	0	21.Materials And Supplies, Store And Equipments	General-Voted	2649	Voucher	36,90,510	0	0	0	36,90,510	36,90,510		
						Total Object Head-- 21 :				36,90,510	0	0	0	36,90,510	36,90,510	
					Total Sub Head :				36,90,510	0	0	0	36,90,510	36,90,510		
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	2652	Voucher	99,000	0	0	0	99,000	99,000		
						Total Object Head-- 13 :				99,000	0	0	0	99,000	99,000	
				20. Other Administrative Expenses	General-Voted	2656	Voucher	76,000	0	0	0	76,000	76,000			
					Total Object Head-- 20 :				76,000	0	0	0	76,000	76,000		
				52. Machinery & Equipments	General-Voted	2654	Voucher	2,79,550	0	0	0	2,79,550	2,79,550			
					Total Object Head-- 52 :				2,79,550	0	0	0	2,79,550	2,79,550		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom		Total Sub Head :					4,54,550	0	0	0	4,54,550	4,54,550		
					Total Minor Head 108 :					47,73,671	0	62,000	17,600	46,94,071	47,73,671		
		111	(05) Implementation Of E- Governance (Hort)	0	13.Office Expenses	General-Voted	2658	Voucher		2,00,000	0	0	0	2,00,000	2,00,000		
									Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000
					20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	General-Voted	2645	Voucher		1,00,000	0	0	0	1,00,000	1,00,000		
									Total Object Head-- 20 :				1,00,000	0	0	0	1,00,000
					21.Materials And Supplies, Store And Euipments	General-Voted	2657	Voucher		1,00,000	0	0	0	1,00,000	1,00,000		
									Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000
					Total Sub Head :					4,00,000	0	0	0	4,00,000	4,00,000		
		(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1426	Voucher		47,430	0	0	0	47,430	47,430			
								Total Object Head-- 2 :				47,430	0	0	0	47,430	47,430
								Total Sub Head :				47,430	0	0	0	47,430	47,430
		Total Minor Head 111 :					4,47,430	0	0	0	4,47,430	4,47,430					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3274	Voucher		4,26,941	0	26,000	0	4,00,941	4,26,941		
							3289	Voucher		95,504	0	10,000	2,200	83,304	95,504		
							426	Voucher		4,26,941	0	26,000	0	4,00,941	4,26,941		
							438	Voucher		95,504	0	18,000	2,200	75,304	95,504		
							Total Object Head-- 1 :				10,44,890	0	80,000	4,400	9,60,490	10,44,890	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:			DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1425	Voucher	64,320	0	0	0	64,320	64,320		
						Total Object Head-- 2 :				64,320	0	0	0	64,320	64,320	
						Total Sub Head :				11,09,210	0	80,000	4,400	10,24,810	11,09,210	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	3271	Voucher	1,77,516	0	20,000	0	1,57,516	1,77,516		
						General-Voted	422	Voucher	1,77,516	0	20,000	0	1,57,516	1,77,516		
						Total Object Head-- 1 :				3,55,032	0	40,000	0	3,15,032	3,55,032	
						Total Sub Head :				3,55,032	0	40,000	0	3,15,032	3,55,032	
						Total Minor Head 119 :				14,64,242	0	1,20,000	4,400	13,39,842	14,64,242	
			Total Sub Major Head 0 :				1,34,25,503	0	4,12,000	22,000	1,29,91,503	1,34,25,503				
			Total Major Head 2401 :				1,34,25,503	0	4,12,000	22,000	1,29,91,503	1,34,25,503				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1276	Voucher	1,11,148	0	0	0	1,11,148	1,11,148		
						Voted-Sixth-Schedule-Khasi	4411	Voucher	1,11,148	0	0	0	1,11,148	1,11,148		
						Total Object Head-- 1 :				2,22,296	0	0	0	2,22,296	2,22,296	
						Total Sub Head :				2,22,296	0	0	0	2,22,296	2,22,296	
						Total Minor Head 4 :				2,22,296	0	0	0	2,22,296	2,22,296	
						Total Sub Major Head 1 :				2,22,296	0	0	0	2,22,296	2,22,296	
Total Major Head 2415 :				2,22,296	0	0	0	2,22,296	2,22,296							
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	2991	Voucher	77,449	0	0	0	77,449	77,449		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2993	Voucher	4,23,062	0	40,000	4,400	3,78,662	4,23,062		
						General-Voted	591	Voucher	77,449	0	0	0	77,449	77,449		
						General-Voted	596	Voucher	4,23,062	0	40,000	4,400	3,78,662	4,23,062		
						Total Object Head-- 1 :				10,01,022	0	80,000	8,800	9,12,222	10,01,022	
					02. Wages	General-Voted	1432	Voucher	91,650	0	0	0	91,650	91,650		
						General-Voted	2272	Voucher	7,505	0	0	0	7,505	7,505		
						Total Object Head-- 2 :				99,155	0	0	0	99,155	99,155	
						Total Sub Head :				11,00,177	0	80,000	8,800	10,11,377	11,00,177	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1433	Voucher	39,390	0	0	0	39,390	39,390		
						Total Object Head-- 2 :				39,390	0	0	0	39,390	39,390	
					Total Sub Head :				39,390	0	0	0	39,390	39,390		
					Total Minor Head 101 :				11,39,567	0	80,000	8,800	10,50,767	11,39,567		
					Total Sub Major Head 1 :				11,39,567	0	80,000	8,800	10,50,767	11,39,567		
					Total Major Head 2435 :				11,39,567	0	80,000	8,800	10,50,767	11,39,567		
Total of Month :									1,47,87,366	0	4,92,000	30,800	1,42,64,566	1,47,87,366		
Total of DDO 200002 :									18,90,20,900	30,000	28,87,500	1,54,000	18,59,49,400	18,89,90,900		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																18,89,90,900

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,00,88,610
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	31,96,513
2401	00	1	(03) Directorate Of Horticulture	0	06. Medical Treatment	General-Voted	9,97,686
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	5,70,140
2401	00	1	(03) Directorate Of Horticulture	0	(13) Office Expenses	General-Voted	39,09,000
2401	00	1	(03) Directorate Of Horticulture	0	31. Grants-In-Aid (Salary)	General-Voted	1,11,00,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,54,026
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	2,59,943
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	06. Medical Treatment	General-Voted	13,579
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,58,984
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	4,63,734
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21.Materials And Supplies, Store And Equipments	General-Voted	36,90,510
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	1,65,500
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative	General-Voted	2,22,000

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>								
Expenses								
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	27. Minor Works/Maintenance	General-Voted		27,42,955
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	33. Subsidies	General-Voted		1,43,74,699
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	52. Machinery & Equipments	General-Voted		38,56,999
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted		3,60,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	13.Office Expenses	General-Voted		2,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	General-Voted		1,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments	General-Voted		1,00,000
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		4,26,272
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	13. Office Expenses	General-Voted		1,35,000
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	21. Supplies And Materials	General-Voted		1,00,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		50,10,360
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted		5,77,558

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	1,56,306
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	13. Office Expenses	General-Voted	52,101
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	20. Other Administrative Expenses	General-Voted	2,40,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	21. Materials And Supplies	General-Voted	50,51,700
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	28. Professional Services	General-Voted	1,51,913
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	33. Subsidies	General-Voted	12,92,425
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	General-Voted	Centrally Sponsored Schemes 14,06,757
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	13. Office Expenses	General-Voted	Centrally Sponsored Schemes 4,68,906
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes 21,60,000
2401	00	119	(05) Mission For Integrated Development Of	2	21. Supplies And	General-Voted	Centrally Sponsored 4,54,65,300

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200002	Director Of Horticulture Meghalaya					Shillong
<u>Summary of DDO wise expenditure</u>								
			Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)		Materials		Schemes	
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	28. Professional Services	General-Voted	Centrally Sponsored Schemes	13,67,212
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	33. Subsidies	General-Voted	Centrally Sponsored Schemes	1,16,31,825
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		17,60,336
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	General-Voted		22,48,995
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	28. Professional Services	General-Voted		3,19,65,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	13. Office Expenses	General-Voted		9,97,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11,58,720
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		50,04,610
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted		8,90,684
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	General-Voted		39,910
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		41,924
			(01) Agricultural Marketing Organisation		(13) Office Expenses	General-Voted		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2435	01	101	Including Subsidy	0		88,600
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	50,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	31. Grants-In-Aid (Salary)	95,04,000
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	3,15,450
2435	01	101	(14) Directorate Of Food Processing	0	51.Motor Vehicles	2,07,158
						18,89,90,900

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,65,512	0	15,000	0	1,50,512	1,65,512		
						Voted-Sixth-Schedule-Khasi	220	Voucher	40,926	0	0	2,200	38,726	40,926		
						Voted-Sixth-Schedule-Khasi	262	Voucher	3,92,374	1,000	28,000	11,000	3,52,374	3,91,374		
						Total Object Head-- I :				5,98,812	1,000	43,000	13,200	5,41,612	5,97,812	
						Total Sub Head :				5,98,812	1,000	43,000	13,200	5,41,612	5,97,812	
						Total Minor Head I :				5,98,812	1,000	43,000	13,200	5,41,612	5,97,812	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,36,480	0	0	0	1,36,480	1,36,480		
						Voted-Sixth-Schedule-Khasi	199	Voucher	97,096	0	10,000	2,200	84,896	97,096		
						Voted-Sixth-Schedule-Khasi	201	Voucher	8,49,651	2,000	1,01,000	6,600	7,40,051	8,47,651		
						Total Object Head-- I :				10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227	
						Total Sub Head :				10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227	
						Total Minor Head 108 :				10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	68,532	0	0	0	68,532	68,532		
						Voted-Sixth-Schedule-Khasi	238	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428		
						Total Object Head-- I :				1,98,960	0	8,000	4,400	1,86,560	1,98,960	
						Total Sub Head :				1,98,960	0	8,000	4,400	1,86,560	1,98,960	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	79,263	0	0	0	79,263	79,263		
									Total Object Head-- I :	79,263	0	0	0	79,263	79,263	
									Total Sub Head :	79,263	0	0	0	79,263	79,263	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	3,19,756	0	50,000	0	2,69,756	3,19,756		
							197	Voucher	8,03,440	1,000	1,13,000	6,600	6,82,840	8,02,440		
							198	Voucher	39,384	1,000	9,000	2,200	27,184	38,384		
							242	Voucher	89,418	0	27,000	0	62,418	89,418		
							Total Object Head-- I :	12,51,998	2,000	1,99,000	8,800	10,42,198	12,49,998			
							Total Sub Head :	12,51,998	2,000	1,99,000	8,800	10,42,198	12,49,998			
							Total Minor Head 119 :	15,30,221	2,000	2,07,000	13,200	13,08,021	15,28,221			
			Total Sub Major Head 0 :	32,12,260	5,000	3,61,000	35,200	28,11,060	32,07,260							
			Total Major Head 2401 :	32,12,260	5,000	3,61,000	35,200	28,11,060	32,07,260							
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,16,684	0	20,000	0	96,684
Voted-Sixth-Schedule-Khasi	114	Voucher							5,85,707	1,000	69,000	6,600	5,09,107	5,84,707		
Total Object Head-- I :	7,02,391	1,000							89,000	6,600	6,05,791	7,01,391				
Total Sub Head :	7,02,391	1,000							89,000	6,600	6,05,791	7,01,391				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003		District Horticulture Officer		East Khasi Hills		Shillong							
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	Total Minor Head 101 :						7,02,391	1,000	89,000	6,600	6,05,791	7,01,391	
			Total Sub Major Head 1 :						7,02,391	1,000	89,000	6,600	6,05,791	7,01,391	
			Total Major Head 2435 :						7,02,391	1,000	89,000	6,600	6,05,791	7,01,391	
Total of Month :						39,14,651	6,000	4,50,000	41,800	34,16,851	39,08,651				
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1728	Voucher	45,324	0	0	0	45,324	45,324	
						Voted-Sixth-Schedule-Khasi	355	Voucher	99,260	0	18,000	0	81,260	99,260	
						Voted-Sixth-Schedule-Khasi	455	Voucher	3,92,374	1,000	35,000	11,000	3,45,374	3,91,374	
						Voted-Sixth-Schedule-Khasi	475	Voucher	40,926	0	0	2,200	38,726	40,926	
						Total Object Head-- 1 :		5,77,884	1,000	53,000	13,200	5,10,684	5,76,884		
					02. Wages	Voted-Sixth-Schedule-Khasi	2544	Voucher	86,864	0	0	0	86,864	86,864	
						Total Object Head-- 2 :		86,864	0	0	0	86,864	86,864		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2722	Voucher	26,560	0	0	0	26,560	26,560	
						Total Object Head-- 11 :		26,560	0	0	0	26,560	26,560		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :					6,91,308	1,000	53,000	13,200	6,24,108	6,90,308	
			Total Minor Head I :					6,91,308	1,000	53,000	13,200	6,24,108	6,90,308			
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1732	Voucher	29,583	0	0	0	29,583	29,583	
							Voted-Sixth-Schedule-Khasi	1870	Voucher	35,984	0	3,500	0	32,484	35,984	
							Voted-Sixth-Schedule-Khasi	1871	Voucher	3,727	0	0	0	3,727	3,727	
							Voted-Sixth-Schedule-Khasi	2185	Voucher	33,476	0	0	0	33,476	33,476	
							Voted-Sixth-Schedule-Khasi	331	Voucher	1,40,456	0	0	0	1,40,456	1,40,456	
							Voted-Sixth-Schedule-Khasi	447	Voucher	8,20,068	2,000	1,06,000	6,600	7,05,468	8,18,068	
							Voted-Sixth-Schedule-Khasi	473	Voucher	97,096	0	10,000	2,200	84,896	97,096	
							Total Object Head-- I :			11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390	
			Total Sub Head :					11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390			
			Total Minor Head 108 :					11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2181	Voucher	34,786	0	0	0	34,786	34,786		
						Voted-Sixth-Schedule-Khasi	334	Voucher	72,648	0	0	0	72,648	72,648		
						Voted-Sixth-Schedule-Khasi	457	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428		
						Total Object Head-- I :										

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:			MAY/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance							2,37,862	0	8,000	4,400	2,25,462	2,37,862	
					Total Sub Head :							2,37,862	0	8,000	4,400	2,25,462	2,37,862	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		349	Voucher	79,263	0	0	0	79,263	79,263		
					Total Object Head-- 1 :					79,263	0	0	0	79,263	79,263			
				02. Wages	Voted-Sixth-Schedule-Khasi		2542	Voucher	33,640	0	0	0	33,640	33,640				
					Total Object Head-- 2 :					33,640	0	0	0	33,640	33,640			
					Total Sub Head :							1,12,903	0	0	0	1,12,903	1,12,903	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1725	Voucher	1,38,261	0	0	0	1,38,261	1,38,261		
					Voted-Sixth-Schedule-Khasi		2184	Voucher	34,786	0	0	0	34,786	34,786				
					Voted-Sixth-Schedule-Khasi		336	Voucher	3,23,872	0	50,000	0	2,73,872	3,23,872				
					Voted-Sixth-Schedule-Khasi		426	Voucher	89,418	0	32,000	0	57,418	89,418				
					Voted-Sixth-Schedule-Khasi		429	Voucher	39,384	1,000	9,000	2,200	27,184	38,384				
					Voted-Sixth-Schedule-Khasi		437	Voucher	8,05,498	1,000	1,46,000	6,600	6,51,898	8,04,498				
					Total Object Head-- 1 :							14,31,219	2,000	2,37,000	8,800	11,83,419	14,29,219	
					Total Sub Head :							14,31,219	2,000	2,37,000	8,800	11,83,419	14,29,219	
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Khasi		2279	Voucher	1,59,867	0	0	0	1,59,867	1,59,867		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2281	Voucher	1,43,280	0	0	0	0	1,43,280	1,43,280		
						Voted-Sixth-Schedule-Khasi		2282	Voucher	1,59,867	0	0	0	1,59,867	1,59,867			
						Voted-Sixth-Schedule-Khasi		2283	Voucher	1,43,280	0	0	0	1,43,280	1,43,280			
						Total Object Head-- 2 :				6,06,294	0	0	0	6,06,294	6,06,294			
						Total Sub Head :				6,06,294	0	0	0	6,06,294	6,06,294			
						(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2543	Voucher	79,836	0	0	0	79,836	79,836
									Total Object Head-- 2 :				79,836	0	0	0	79,836	79,836
									Total Sub Head :				79,836	0	0	0	79,836	79,836
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		2280	Voucher	1,92,219	0	0	0	1,92,219	1,92,219
			Total Object Head-- 2 :						1,92,219	0	0	0	1,92,219	1,92,219				
			Total Sub Head :						1,92,219	0	0	0	1,92,219	1,92,219				
			Total Minor Head 119 :				26,60,333	2,000	2,45,000	13,200	24,00,133	26,58,333						
			Total Sub Major Head 0 :				45,12,031	5,000	4,17,500	35,200	40,54,331	45,07,031						
			Total Major Head 2401 :				45,12,031	5,000	4,17,500	35,200	40,54,331	45,07,031						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13	Voucher	1,16,684	0	25,000	0	91,684	1,16,684			
						Voted-Sixth-Schedule-Khasi		15	Voucher	5,85,707	1,000	84,000	6,600	4,94,107	5,84,707			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1744	Voucher	82,049	0	0	0	82,049	82,049		
						Voted-Sixth-Schedule-Khasi	1972	Voucher	57,770	0	0	0	57,770	57,770		
						Total Object Head-- 1 :		8,42,210	1,000	1,09,000	6,600	7,25,610	8,41,210			
					02. Wages	Voted-Sixth-Schedule-Khasi	2530	Voucher	33,640	0	0	0	33,640	33,640		
						Total Object Head-- 2 :		33,640	0	0	0	33,640	33,640			
						Total Sub Head :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850			
					Total Minor Head 101 :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850				
					Total Sub Major Head 1 :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850				
Total Major Head 2435 :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850									
Total of Month :		53,87,881	6,000	5,26,500	41,800	48,13,581	53,81,881									
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1417	Voucher	99,260	0	18,000	0	81,260	99,260		
						Voted-Sixth-Schedule-Khasi	1723	Voucher	70,228	0	0	0	70,228	70,228		
						Voted-Sixth-Schedule-Khasi	1727	Voucher	70,228	0	0	0	70,228	70,228		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3774	Voucher	58,680	0	0	0	58,680	58,680	
						Voted-Sixth-Schedule-Khasi	3789	Voucher	5,160	0	0	0	5,160	5,160	
						Voted-Sixth-Schedule-Khasi	3802	Voucher	3,360	0	0	0	3,360	3,360	
						Voted-Sixth-Schedule-Khasi	910	Voucher	4,37,698	1,000	35,000	11,000	3,90,698	4,36,698	
						Voted-Sixth-Schedule-Khasi	920	Voucher	40,926	0	0	2,200	38,726	40,926	
					Total Object Head-- 1 :			7,85,540	1,000	53,000	13,200	7,18,340	7,84,540		
					02. Wages	Voted-Sixth-Schedule-Khasi	1537	Voucher	79,980	0	0	0	79,980	79,980	
						Total Object Head-- 2 :			79,980	0	0	0	79,980	79,980	
					Total Sub Head :			8,65,520	1,000	53,000	13,200	7,98,320	8,64,520		
					Total Minor Head 1 :			8,65,520	1,000	53,000	13,200	7,98,320	8,64,520		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1418	Voucher	1,40,456	0	0	0	1,40,456	1,40,456	
						Voted-Sixth-Schedule-Khasi	3796	Voucher	12,860	0	0	0	12,860	12,860	
						Voted-Sixth-Schedule-Khasi	3804	Voucher	1,19,951	0	0	0	1,19,951	1,19,951	
						Voted-Sixth-Schedule-Khasi	861	Voucher	74,116	0	3,500	0	70,616	74,116	
						Voted-Sixth-Schedule-Khasi	912	Voucher	97,096	0	10,000	2,200	84,896	97,096	
						Voted-Sixth-	915	Voucher	8,15,517	2,000	1,06,000	6,600	7,00,917	8,13,517	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996			
						Total Sub Head :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996			
						Total Minor Head 108 :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3781	Voucher	17,080	0	0	0	17,080	17,080				
						Voted-Sixth-Schedule-Khasi	3808	Voucher	9,680	0	0	0	9,680	9,680				
						Voted-Sixth-Schedule-Khasi	854	Voucher	72,648	0	0	0	72,648	72,648				
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428				
						Total Object Head-- 1 :				2,29,836	0	8,000	4,400	2,17,436	2,29,836			
						Total Sub Head :				2,29,836	0	8,000	4,400	2,17,436	2,29,836			
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1731	Voucher	79,263	0	0	0	79,263	79,263				
						Voted-Sixth-Schedule-Khasi	3811	Voucher	10,580	0	0	0	10,580	10,580				
						Total Object Head-- 1 :				89,843	0	0	0	89,843	89,843			
						02. Wages				Voted-Sixth-Schedule-Khasi	1533	Voucher	31,000	0	0	0	31,000	31,000
						Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000			
						Total Sub Head :				1,20,843	0	0	0	1,20,843	1,20,843			
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719	Voucher	3,23,872	0	0	0	3,23,872	3,23,872					

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3765	Voucher	1,13,520	0	0	0	1,13,520	1,13,520													
						Voted-Sixth-Schedule-Khasi		3799	Voucher	12,380	0	0	0	12,380	12,380													
						Voted-Sixth-Schedule-Khasi		875	Voucher	89,418	0	32,000	0	57,418	89,418													
						Voted-Sixth-Schedule-Khasi		970	Voucher	8,44,882	2,000	1,51,000	8,800	6,83,082	8,42,882													
			Total Object Head-- 1 :				13,84,072	2,000	1,83,000	8,800	11,90,272	13,82,072																
			Total Sub Head :				13,84,072	2,000	1,83,000	8,800	11,90,272	13,82,072																
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		3813	Voucher	1,46,532	0	0	0	1,46,532	1,46,532													
						Voted-Sixth-Schedule-Khasi		3815	Voucher	1,46,607	0	0	0	1,46,607	1,46,607													
						Total Object Head-- 2 :				2,93,139	0	0	0	2,93,139	2,93,139													
						Total Sub Head :				2,93,139	0	0	0	2,93,139	2,93,139													
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1530	Voucher	73,470	0	0	0	73,470	73,470													
						Total Object Head-- 2 :				73,470	0	0	0	73,470	73,470													
						Total Sub Head :				73,470	0	0	0	73,470	73,470													
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		1535	Voucher	2,32,980	0	0	0	2,32,980	2,32,980													
						Voted-Sixth-Schedule-Khasi		3814	Voucher	2,40,746	0	0	0	2,40,746	2,40,746													
						Total Object Head-- 2 :				4,73,726	0	0	0	4,73,726	4,73,726													

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	Total Sub Head :						4,73,726	0	0	0	4,73,726	4,73,726	
				Total Minor Head 119 :						25,75,086	2,000	1,91,000	13,200	23,68,886	25,73,086	
				Total Sub Major Head 0 :						47,00,602	5,000	3,63,500	35,200	42,96,902	46,95,602	
				Total Major Head 2401 :						47,00,602	5,000	3,63,500	35,200	42,96,902	46,95,602	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1732	Voucher	1,16,684	0	25,000	0	91,684	1,16,684		
						Voted-Sixth-Schedule-Khasi	2676	Voucher	17,082	0	0	0	17,082	17,082		
						Voted-Sixth-Schedule-Khasi	3810	Voucher	77,620	0	0	0	77,620	77,620		
						Voted-Sixth-Schedule-Khasi	662	Voucher	5,85,707	1,000	84,000	6,600	4,94,107	5,84,707		
						Total Object Head-- 1 :				7,97,093	1,000	1,09,000	6,600	6,80,493	7,96,093	
				02. Wages	Voted-Sixth-Schedule-Khasi	1531	Voucher	31,000	0	0	0	31,000	31,000			
					Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000		
					Total Sub Head :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093		
				Total Minor Head 101 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093			
				Total Sub Major Head 1 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093			
				Total Major Head 2435 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093			
Total of Month :				55,28,695	6,000	4,72,500	41,800	50,08,395	55,22,695							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong												
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1209	Voucher	25,362	0	0	0	25,362	25,362	
						Voted-Sixth-Schedule-Khasi	866	Voucher	1,74,144	0	18,000	0	1,56,144	1,74,144	
						Voted-Sixth-Schedule-Khasi	876	Voucher	23,280	0	0	0	23,280	23,280	
						Voted-Sixth-Schedule-Khasi	940	Voucher	3,86,030	1,000	15,000	11,000	3,59,030	3,85,030	
						Voted-Sixth-Schedule-Khasi	953	Voucher	41,958	0	0	2,200	39,758	41,958	
						Total Object Head-- 1 :			6,50,774	1,000	33,000	13,200	6,03,574	6,49,774	
					02. Wages	Voted-Sixth-Schedule-Khasi	1854	Voucher	77,400	0	0	0	77,400	77,400	
						Total Object Head-- 2 :			77,400	0	0	0	77,400	77,400	
					Total Sub Head :			7,28,174	1,000	33,000	13,200	6,80,974	7,27,174		
					Total Minor Head I :			7,28,174	1,000	33,000	13,200	6,80,974	7,27,174		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	835	Voucher	19,360	0	0	0	19,360	19,360	
						Voted-Sixth-Schedule-Khasi	839	Voucher	72,164	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Khasi	917	Voucher	99,668	0	10,000	2,200	87,468	99,668	
						Voted-Sixth-Schedule-Khasi	922	Voucher	9,13,629	2,000	1,19,500	6,600	7,85,529	9,11,629	
						Total Object Head-- I :			11,04,821	2,000	1,29,500	8,800	9,64,521	11,02,821	
					(11) Travel Expenses,	Voted-Sixth-	1975	Voucher	21,680	0	0	0	21,680	21,680	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		108		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :						21,680		0		0			0		21,680		21,680	
												Total Sub Head :						11,26,501		2,000		1,29,500			8,800		9,86,201		11,24,501	
												Total Minor Head 108 :						11,26,501		2,000		1,29,500			8,800		9,86,201		11,24,501	
				119		(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		858		Voucher		74,584		0		0			0		74,584		74,584	
												Voted-Sixth-Schedule-Khasi		957		Voucher		1,33,844		0		8,000			4,400		1,21,444		1,33,844	
												Total Object Head-- 1 :						2,08,428		0		8,000			4,400		1,96,028		2,08,428	
												Total Sub Head :						2,08,428		0		8,000			4,400		1,96,028		2,08,428	
						(02) Shillong Fruit Garden		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		855		Voucher		81,379		0		0			0		81,379		81,379	
												Total Object Head-- 1 :						81,379		0		0			0		81,379		81,379	
												02. Wages		1856		Voucher		30,000		0		0			0		30,000		30,000	
												Total Object Head-- 2 :						30,000		0		0			0		30,000		30,000	
												Total Sub Head :						1,11,379		0		0			0		1,11,379		1,11,379	
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1210		Voucher		1,62,908		0		50,000			0		1,12,908		1,62,908	
												Voted-Sixth-Schedule-Khasi		852		Voucher		1,50,988		0		0			0		1,50,988		1,50,988	
												Voted-Sixth-Schedule-Khasi		862		Voucher		45,320		0		0			0		45,320		45,320	
												Voted-Sixth-		930		Voucher		8,67,586		2,000		1,51,000			8,800		7,05,786		8,65,586	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:			JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	91,894	0	32,000	0	59,894	91,894		
									13,18,696	2,000	2,33,000	8,800	10,74,896	13,16,696		
									13,18,696	2,000	2,33,000	8,800	10,74,896	13,16,696		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2742	Voucher	1,45,350	0	0	0	1,45,350	1,45,350		
									1,48,500	0	0	0	1,48,500	1,48,500		
									2,93,850	0	0	0	2,93,850	2,93,850		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1851	Voucher	71,100	0	0	0	71,100	71,100		
									71,100	0	0	0	71,100	71,100		
									71,100	0	0	0	71,100	71,100		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2741	Voucher	2,32,980	0	0	0	2,32,980	2,32,980		
									2,32,980	0	0	0	2,32,980	2,32,980		
									2,32,980	0	0	0	2,32,980	2,32,980		
			Total Minor Head 119 :								22,36,433	2,000	2,41,000	13,200	19,80,233	22,34,433
			Total Sub Major Head 0 :								40,91,108	5,000	4,03,500	35,200	36,47,408	40,86,108
			Total Major Head 2401 :								40,91,108	5,000	4,03,500	35,200	36,47,408	40,86,108
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	1096	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096			16,240	0	0	0		16,240	16,240
						Voted-Sixth-Schedule-Khasi	1101	Voucher	1,19,932	0	25,000	0	94,932	1,19,932		
						Voted-Sixth-Schedule-Khasi	1153	Voucher	6,01,231	1,000	84,000	6,600	5,09,631	6,00,231		
						Total Object Head-- 1 :					7,37,403	1,000	1,09,000	6,600	6,20,803	7,36,403
					02. Wages	Voted-Sixth-Schedule-Khasi	1845	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 2 :					30,000	0	0	0	30,000	30,000
					Total Sub Head :					7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403	
					Total Minor Head 101 :					7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403	
					Total Sub Major Head 1 :					7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403	
					Total Major Head 2435 :					7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403	
Total of Month :					48,58,511	6,000	5,12,500	41,800	42,98,211	48,52,511						
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2019	Voucher	2,720	0	0	0		2,720	2,720	
						Voted-Sixth-	888	Voucher	1,76,334	0	18,000	0	1,58,334	1,76,334		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	3,96,299	1,000	15,000	11,000	3,69,299	3,95,299		
						Voted-Sixth-Schedule-Khasi	959	Voucher	43,166	0	0	2,200	40,966	43,166		
						Total Object Head-- 1 :				6,18,519	1,000	33,000	13,200	5,71,319	6,17,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	1714	Voucher	79,980	0	0	0	79,980	79,980		
						Total Object Head-- 2 :				79,980	0	0	0	79,980	79,980	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1200	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	1597	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				7,48,499	1,000	33,000	13,200	7,01,299	7,47,499		
					Total Minor Head 1 :				7,48,499	1,000	33,000	13,200	7,01,299	7,47,499		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1424	Voucher	29,373	0	0	0	29,373	29,373		
						Voted-Sixth-Schedule-Khasi	2023	Voucher	2,190	0	0	0	2,190	2,190		
						Voted-Sixth-Schedule-Khasi	883	Voucher	72,164	0	0	0	72,164	72,164		
						Voted-Sixth-Schedule-Khasi	942	Voucher	9,02,271	2,000	1,31,500	6,600	7,62,171	9,00,271		
						Voted-Sixth-Schedule-Khasi	957	Voucher	4,520	0	0	0	4,520	4,520		
						Voted-Sixth-	961	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					11,13,146	2,000	1,41,500	8,800		9,60,846	11,11,146
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1711	Voucher		33,320	0	0	0		33,320	33,320
					Total Object Head-- II :						33,320	0	0	0		33,320	33,320
					Total Sub Head :						11,46,466	2,000	1,41,500	8,800		9,94,166	11,44,466
		Total Minor Head 108 :						11,46,466	2,000	1,41,500	8,800		9,94,166	11,44,466			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2020	Voucher		2,265	0	0	0		2,265	2,265
							Voted-Sixth-Schedule-Khasi	909	Voucher		74,584	0	0	0		74,584	74,584
							Voted-Sixth-Schedule-Khasi	943	Voucher		1,37,650	0	8,000	4,400		1,25,250	1,37,650
						Total Object Head-- I :					2,14,499	0	8,000	4,400		2,02,099	2,14,499
					Total Sub Head :						2,14,499	0	8,000	4,400		2,02,099	2,14,499
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	901	Voucher		81,379	0	0	0		81,379	81,379
						Total Object Head-- I :					81,379	0	0	0		81,379	81,379
					02. Wages		Voted-Sixth-Schedule-Khasi	1715	Voucher		31,000	0	0	0		31,000	31,000
						Total Object Head-- 2 :					31,000	0	0	0		31,000	31,000
			Total Sub Head :						1,12,379	0	0	0		1,12,379	1,12,379		
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	898	Voucher		3,30,169	0	50,000	0		2,80,169	3,30,169

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	934	Voucher	8,87,364	2,000	1,51,000	8,800	7,25,564	8,85,364		
						Voted-Sixth-Schedule-Khasi	941	Voucher	93,118	0	32,000	0	61,118	93,118		
					Total Object Head-- I :					13,10,651	2,000	2,33,000	8,800	10,66,851	13,08,651	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2028	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- II :					15,000	0	0	0	15,000	15,000
			Total Sub Head :					13,25,651	2,000	2,33,000	8,800	10,81,851	13,23,651			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1712	Voucher	1,50,195	0	0	0	1,50,195	1,50,195		
						Voted-Sixth-Schedule-Khasi	1713	Voucher	1,53,450	0	0	0	1,53,450	1,53,450		
					Total Object Head-- 2 :					3,03,645	0	0	0	3,03,645	3,03,645	
					Total Sub Head :					3,03,645	0	0	0	3,03,645	3,03,645	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1716	Voucher	73,470	0	0	0	73,470	73,470		
						Total Object Head-- 2 :					73,470	0	0	0	73,470	73,470
			Total Sub Head :					73,470	0	0	0	73,470	73,470			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2114	Voucher	2,40,746	0	0	0	2,40,746	2,40,746		
						Total Object Head-- 2 :					2,40,746	0	0	0	2,40,746	2,40,746
			Total Sub Head :					2,40,746	0	0	0	2,40,746	2,40,746			

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Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	Total Minor Head 119 :								22,70,390	2,000	2,41,000	13,200		20,14,190	22,68,390	
			Total Sub Major Head 0 :								41,65,355	5,000	4,15,500	35,200		37,09,655	41,60,355	
			Total Major Head 2401 :								41,65,355	5,000	4,15,500	35,200		37,09,655	41,60,355	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1435	Voucher	2,72,764	0	0	0	2,72,764	2,72,764				
						Voted-Sixth-Schedule-Khasi	2036	Voucher	3,264	0	0	0	3,264	3,264				
						Voted-Sixth-Schedule-Khasi	2038	Voucher	51,396	0	0	0	51,396	51,396				
						Voted-Sixth-Schedule-Khasi	668	Voucher	1,19,932	0	25,000	0	94,932	1,19,932				
						Voted-Sixth-Schedule-Khasi	672	Voucher	6,22,891	1,000	84,000	6,600	5,31,291	6,21,891				
						Total Object Head-- 1 :								10,70,247	1,000	1,09,000	6,600	9,53,647
					02. Wages	Voted-Sixth-Schedule-Khasi	1700	Voucher	31,000	0	0	0	31,000	31,000				
						Total Object Head-- 2 :								31,000	0	0	0	31,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1185	Voucher	30,000	0	0	0	30,000	30,000				
						Total Object Head-- 11 :								30,000	0	0	0	30,000
					Total Sub Head :								11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247
					Total Minor Head 101 :								11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247
					Total Sub Major Head 1 :								11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435						Total Major Head	2435 :			11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247	
						Total of Month	:			52,96,602	6,000	5,24,500	41,800	47,24,302	52,90,602	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1021	Voucher	1,79,054	0	18,000	0	1,61,054	1,79,054	
						Voted-Sixth-Schedule-Khasi		1147	Voucher	43,166	0	0	2,200	40,966	43,166	
						Voted-Sixth-Schedule-Khasi		1148	Voucher	3,96,299	1,000	15,000	11,000	3,69,299	3,95,299	
						Total Object Head-- 1 :				6,18,519	1,000	33,000	13,200	5,71,319	6,17,519	
				02. Wages	Voted-Sixth-Schedule-Khasi		2632	Voucher	79,980	0	0	0	79,980	79,980		
					Total Object Head-- 2 :				79,980	0	0	0	79,980	79,980		
					Total Sub Head :				6,98,499	1,000	33,000	13,200	6,51,299	6,97,499		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		3271	Voucher	2,97,333	0	0	0	2,97,333	2,97,333	
						Total Object Head-- 14 :				2,97,333	0	0	0	2,97,333	2,97,333	
						Total Sub Head :				2,97,333	0	0	0	2,97,333	2,97,333	
Total Minor Head						1 :			9,95,832	1,000	33,000	13,200	9,48,632	9,94,832		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1023	Voucher	74,354	0	0	0	74,354	74,354													
						Voted-Sixth-Schedule-Khasi		1128	Voucher	9,37,293	2,000	1,31,500	6,600	7,97,193	9,35,293													
						Voted-Sixth-Schedule-Khasi		1144	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628													
						Total Object Head-- 1 :		11,14,275	2,000	1,41,500	8,800	9,61,975	11,12,275															
			Total Sub Head :		11,14,275	2,000	1,41,500	8,800	9,61,975	11,12,275																		
		Total Minor Head 108 :		11,14,275	2,000	1,41,500	8,800	9,61,975	11,12,275																			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1037	Voucher	76,849	0	0	0	76,849	76,849													
						Voted-Sixth-Schedule-Khasi		1090	Voucher	1,37,650	0	8,000	4,400	1,25,250	1,37,650													
						Total Object Head-- 1 :		2,14,499	0	8,000	4,400	2,02,099	2,14,499															
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2995	Voucher	20,000	0	0	0	20,000	20,000												
			Total Object Head-- 11 :		20,000	0	0	0	20,000	20,000																		
		Total Sub Head :		2,34,499	0	8,000	4,400	2,22,099	2,34,499																			
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1035	Voucher	81,379	0	0	0	81,379	81,379														
					Total Object Head-- 1 :		81,379	0	0	0	81,379	81,379																
					02. Wages		Voted-Sixth-Schedule-Khasi	2397	Voucher	31,000	0	0	0	31,000	31,000													
Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2997	Voucher	20,000	0	0	0	20,000	20,000													
						Total Object Head-- II :										20,000	0	0	0	20,000	20,000							
						Total Sub Head :																						
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1033	Voucher	3,30,169	0	50,000	0	2,80,169	3,30,169													
						Voted-Sixth-Schedule-Khasi										1041	Voucher	93,118	0	32,000	0	61,118	93,118					
						Voted-Sixth-Schedule-Khasi																						
						Voted-Sixth-Schedule-Khasi																						
					Voted-Sixth-Schedule-Khasi		2642	Voucher	23,470	0	0	0	23,470	23,470														
					Total Object Head-- I :										13,36,603	2,000	2,23,000	8,800	11,02,803	13,34,603								
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		3066	Voucher	15,000	0	0	0							15,000	15,000						
					Total Object Head-- II :		15,000	0							0	0	15,000	15,000										
			Total Sub Head :		13,51,603	2,000			2,23,000	8,800	11,17,803	13,49,603																
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0			02. Wages	Voted-Sixth-Schedule-Khasi					2391	Voucher	1,53,450	0	0	0	1,53,450	1,53,450								
					Voted-Sixth-Schedule-Khasi			2393	Voucher	1,53,450	0	0									1,53,450	1,53,450						
					Voted-Sixth-Schedule-Khasi																							
					Voted-Sixth-Schedule-Khasi																							
Total Object Head-- 2 :		5,47,646			0	0		0	5,47,646	5,47,646																		
Total Sub Head :			5,47,646	0			0				0	5,47,646	5,47,646															

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(for Reconciliation)
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2130	Voucher	9,00,000	0	0	0	9,00,000	9,00,000		
						Voted-Sixth-Schedule-Khasi	2395	Voucher	1,88,640	0	0	0	1,88,640	1,88,640		
						Voted-Sixth-Schedule-Khasi	2633	Voucher	4,22,910	0	0	0	4,22,910	4,22,910		
						Total Object Head-- 21 :				15,11,550	0	0	0	15,11,550	15,11,550	
					Total Sub Head :				15,11,550	0	0	0	15,11,550	15,11,550		
					(24) Floriculture Development	02. Wages	Voted-Sixth-Schedule-Khasi	2399	Voucher	73,470	0	0	0	73,470	73,470	
							Total Object Head-- 2 :				73,470	0	0	0	73,470	73,470
							Total Sub Head :				73,470	0	0	0	73,470	73,470
					Total Minor Head 119 :				38,51,147	2,000	2,31,000	13,200	36,04,947	38,49,147		
			Total Sub Major Head 0 :				59,61,254	5,000	4,05,500	35,200	55,15,554	59,56,254				
			Total Major Head 2401 :				59,61,254	5,000	4,05,500	35,200	55,15,554	59,56,254				
			2435		01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1329	Voucher	1,23,196	0	25,000	0
Voted-Sixth-Schedule-Khasi	1336	Voucher		6,22,891						1,000	84,000	6,600	5,31,291	6,21,891		
Total Object Head-- 1 :				7,46,087						1,000	1,09,000	6,600	6,29,487	7,45,087		
02. Wages	Voted-Sixth-Schedule-Khasi	2429		Voucher					31,000	0	0	0	31,000	31,000		
	Total Object Head-- 2 :								31,000	0	0	0	31,000	31,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	Total Sub Head :					7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087		
				Total Minor Head 101 :					7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087		
				Total Sub Major Head 1 :					7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087		
				Total Major Head 2435 :					7,77,087	1,000	1,09,000	6,600	6,60,487	7,76,087		
Total of Month :									67,38,341	6,000	5,14,500	41,800	61,76,041	67,32,341		
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	909	Voucher	1,79,054	0	18,000	0	1,61,054	1,79,054		
						Voted-Sixth-Schedule-Khasi	928	Voucher	3,96,299	0	0	11,000	3,85,299	3,96,299		
						Voted-Sixth-Schedule-Khasi	930	Voucher	43,166	0	0	2,200	40,966	43,166		
						Total Object Head-- 1 :					6,18,519	0	18,000	13,200	5,87,319	6,18,519
						Total Sub Head :					6,18,519	0	18,000	13,200	5,87,319	6,18,519
		Total Minor Head 1 :					6,18,519	0	18,000	13,200	5,87,319	6,18,519				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	910	Voucher	74,354	0	0	0	74,354	74,354		
							929									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																			
Month of Account:		OCT/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	929	Voucher	9,37,293	0	1,31,500	6,600		7,99,193		9,37,293				
							Voted-Sixth-Schedule-Khasi	932	Voucher	1,02,628	0	10,000	2,200		90,428		1,02,628				
						Total Object Head-- 1 :										11,14,275	0	1,41,500	8,800	9,63,975	11,14,275
						Total Sub Head :										11,14,275	0	1,41,500	8,800	9,63,975	11,14,275
			Total Minor Head 108 :										11,14,275	0	1,41,500	8,800	9,63,975	11,14,275			
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	912	Voucher	76,849	0	0	0		76,849		76,849			
								Voted-Sixth-Schedule-Khasi	934	Voucher	1,37,650	0	8,000	4,400		1,25,250		1,37,650			
							Total Object Head-- 1 :										2,14,499	0	8,000	4,400	2,02,099
		Total Sub Head :										2,14,499	0	8,000	4,400	2,02,099	2,14,499				
		(02) Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi	2279	Voucher	30,000	0	0	0		30,000		30,000					
					Total Object Head-- 2 :										30,000	0	0	0	30,000	30,000	
					Total Sub Head :										30,000	0	0	0	30,000	30,000	
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	908	Voucher	3,30,169	0	50,000	0	2,80,169		3,30,169						
						Voted-Sixth-Schedule-Khasi	931	Voucher	8,89,846	0	1,36,000	8,800		7,45,046		8,89,846					
						Voted-Sixth-Schedule-Khasi	933	Voucher	93,118	0	32,000	0		61,118		93,118					
					Total Object Head-- 1 :										13,13,133	0	2,18,000	8,800	10,86,333	13,13,133	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :					13,13,133	0	2,18,000	8,800	10,86,333	13,13,133
			(24) Floriculture Development				0	02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	71,100	0	0	0	71,100	71,100
							Total Object Head-- 2 :					71,100	0	0	0	71,100	71,100
							Total Sub Head :					71,100	0	0	0	71,100	71,100
							Total Minor Head 119 :					16,28,732	0	2,26,000	13,200	13,89,532	16,28,732
							Total Sub Major Head 0 :					33,61,526	0	3,85,500	35,200	29,40,826	33,61,526
							Total Major Head 2401 :					33,61,526	0	3,85,500	35,200	29,40,826	33,61,526
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2612	Voucher	36,834	0	0	2,200	34,634	36,834
								Voted-Sixth-Schedule-Khasi	703	Voucher	1,23,196	0	25,000	0	98,196	1,23,196	
								Voted-Sixth-Schedule-Khasi	706	Voucher	5,86,057	0	84,000	4,400	4,97,657	5,86,057	
							Total Object Head-- 1 :					7,46,087	0	1,09,000	6,600	6,30,487	7,46,087
							02. Wages	Voted-Sixth-Schedule-Khasi	2291	Voucher	30,000	0	0	0	30,000	30,000	
							Total Object Head-- 2 :					30,000	0	0	0	30,000	30,000
							Total Sub Head :					7,76,087	0	1,09,000	6,600	6,60,487	7,76,087
				Total Minor Head 101 :					7,76,087	0	1,09,000	6,600	6,60,487	7,76,087			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01					Total Sub Major Head 1 :				7,76,087	0	1,09,000		6,600	6,60,487	7,76,087
						Total Major Head 2435 :				7,76,087	0	1,09,000		6,600	6,60,487	7,76,087
						Total of Month :				41,37,613	0	4,94,500		41,800	36,01,313	41,37,613
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		451	Voucher	1,79,054	0	18,000		0	1,61,054	1,79,054
						Voted-Sixth-Schedule-Khasi		455	Voucher	43,166	0	0	2,200	40,966	43,166	
						Voted-Sixth-Schedule-Khasi		476	Voucher	3,97,205	0	0	11,000	3,86,205	3,97,205	
						Voted-Sixth-Schedule-Khasi		511	Voucher	2,718	0	0	0	2,718	2,718	
						Total Object Head-- 1 :				6,22,143	0	18,000	13,200	5,90,943	6,22,143	
					02. Wages	Voted-Sixth-Schedule-Khasi		1526	Voucher	77,400	0	0	0	77,400	77,400	
						Voted-Sixth-Schedule-Khasi		2250	Voucher	79,980	0	0	0	79,980	79,980	
						Total Object Head-- 2 :				1,57,380	0	0	0	1,57,380	1,57,380	
					Total Sub Head :				7,79,523	0	18,000	13,200	7,48,323	7,79,523		
Total Minor Head 1 :				7,79,523	0	18,000	13,200	7,48,323	7,79,523							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1848	Voucher	10,872	0	0	0	0	10,872	10,872	
						Voted-Sixth-Schedule-Khasi	453	Voucher	74,354	0	0	0	74,354	74,354		
						Voted-Sixth-Schedule-Khasi	479	Voucher	3,388	0	0	0	3,388	3,388		
						Voted-Sixth-Schedule-Khasi	480	Voucher	30,502	0	0	0	30,502	30,502		
						Voted-Sixth-Schedule-Khasi	503	Voucher	9,03,479	0	1,25,500	6,600	7,71,379	9,03,479		
						Voted-Sixth-Schedule-Khasi	546	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628		
						Total Object Head-- 1 :			11,25,223	0	1,35,500	8,800	9,80,923	11,25,223		
						Total Sub Head :			11,25,223	0	1,35,500	8,800	9,80,923	11,25,223		
						Total Minor Head 108 :			11,25,223	0	1,35,500	8,800	9,80,923	11,25,223		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	432	Voucher	76,849	0	0	0	76,849	76,849		
						Voted-Sixth-Schedule-Khasi	542	Voucher	1,37,650	0	8,000	4,400	1,25,250	1,37,650		
						Total Object Head-- 1 :			2,14,499	0	8,000	4,400	2,02,099	2,14,499		
						Total Sub Head :			2,14,499	0	8,000	4,400	2,02,099	2,14,499		
			(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	2253	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 2 :			31,000	0	0	0	31,000	31,000		
						Total Sub Head :			31,000	0	0	0	31,000	31,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	443	Voucher	3,30,169	0	50,000	0	2,80,169	3,30,169	
							Voted-Sixth-Schedule-Khasi	535	Voucher	93,118	0	32,000	0	61,118	93,118	
							Voted-Sixth-Schedule-Khasi	537	Voucher	8,89,846	0	1,32,000	8,800	7,49,046	8,89,846	
						Total Object Head-- 1 :				13,13,133	0	2,14,000	8,800	10,90,333	13,13,133	
			Total Sub Head :				13,13,133	0	2,14,000	8,800	10,90,333	13,13,133				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2251	Voucher	1,53,450	0	0	0	1,53,450	1,53,450	
							Voted-Sixth-Schedule-Khasi	2252	Voucher	1,53,450	0	0	0	1,53,450	1,53,450	
						Total Object Head-- 2 :				3,06,900	0	0	0	3,06,900	3,06,900	
						Total Sub Head :				3,06,900	0	0	0	3,06,900	3,06,900	
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2249	Voucher	73,470	0	0	0	73,470	73,470	
		Total Object Head-- 2 :				73,470	0	0	0	73,470	73,470					
		Total Sub Head :				73,470	0	0	0	73,470	73,470					
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1624	Voucher	2,32,980	0	0	0	2,32,980	2,32,980		
						Voted-Sixth-Schedule-Khasi	1631	Voucher	1,48,500	0	0	0	1,48,500	1,48,500		
						Voted-Sixth-Schedule-Khasi	1633	Voucher	1,48,500	0	0	0	1,48,500	1,48,500		
						Voted-Sixth-Schedule-Khasi	2898	Voucher	2,40,746	0	0	0	2,40,746	2,40,746		
						Voted-Sixth-Schedule-Khasi										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :			7,70,726	0	0	0	7,70,726	7,70,726	
					Total Sub Head :			7,70,726	0	0	0	7,70,726	7,70,726		
					Total Minor Head 119 :			27,09,728	0	2,22,000	13,200	24,74,528	27,09,728		
					Total Sub Major Head 0 :			46,14,474	0	3,75,500	35,200	42,03,774	46,14,474		
					Total Major Head 2401 :			46,14,474	0	3,75,500	35,200	42,03,774	46,14,474		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2269	Voucher	1,45,142	0	0	0	1,45,142	1,45,142	
						Voted-Sixth-Schedule-Khasi	364	Voucher	1,23,196	0	25,000	0	98,196	1,23,196	
						Voted-Sixth-Schedule-Khasi	365	Voucher	6,22,891	0	84,000	6,600	5,32,291	6,22,891	
						Total Object Head-- 1 :			8,91,229	0	1,09,000	6,600	7,75,629	8,91,229	
				02. Wages	Voted-Sixth-Schedule-Khasi	2270	Voucher	31,000	0	0	0	31,000	31,000		
					Total Object Head-- 2 :			31,000	0	0	0	31,000	31,000		
					Total Sub Head :			9,22,229	0	1,09,000	6,600	8,06,629	9,22,229		
				Total Minor Head 101 :			9,22,229	0	1,09,000	6,600	8,06,629	9,22,229			
				Total Sub Major Head 1 :			9,22,229	0	1,09,000	6,600	8,06,629	9,22,229			
				Total Major Head 2435 :			9,22,229	0	1,09,000	6,600	8,06,629	9,22,229			
Total of Month :									55,36,703	0	4,84,500	41,800	50,10,403	55,36,703	
Month of Account:		DEC/2023													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	1,80,254	0	18,000	0	1,62,254	1,80,254	
						Voted-Sixth-Schedule-Khasi	1259	Voucher	4,02,005	0	0	11,000	3,91,005	4,02,005	
						Voted-Sixth-Schedule-Khasi	1272	Voucher	43,766	0	0	2,200	41,566	43,766	
						Voted-Sixth-Schedule-Khasi	2574	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	4501	Voucher	1,80,254	0	18,000	0	1,62,254	1,80,254	
						Voted-Sixth-Schedule-Khasi	4629	Voucher	4,02,005	0	0	11,000	3,91,005	4,02,005	
						Voted-Sixth-Schedule-Khasi	4656	Voucher	43,766	0	0	2,200	41,566	43,766	
						Total Object Head-- 1 :			12,59,050	0	36,000	26,400	11,96,650	12,59,050	
					02. Wages	Voted-Sixth-Schedule-Khasi	2160	Voucher	77,400	0	0	0	77,400	77,400	
						Voted-Sixth-Schedule-Khasi	4737	Voucher	2,806	0	0	0	2,806	2,806	
						Total Object Head-- 2 :			80,206	0	0	0	80,206	80,206	
					Total Sub Head :			13,39,256	0	36,000	26,400	12,76,856	13,39,256		
					Total Minor Head 1 :			13,39,256	0	36,000	26,400	12,76,856	13,39,256		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	74,954	0	0	0	74,954	74,954	
						Voted-Sixth-Schedule-Khasi	1155	Voucher	1,03,828	0	10,000	2,200	91,628	1,03,828	
						Voted-Sixth-Schedule-Khasi	1183	Voucher	9,48,701	0	1,12,500	6,600	8,29,601	9,48,701	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																	
Month of Account: DEC/2023																	
Major Head			Sub Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2573	Voucher	14,000	0	0	0	14,000	14,000			
						Voted-Sixth-Schedule-Khasi	4507	Voucher	74,954	0	0	0	74,954	74,954			
						Voted-Sixth-Schedule-Khasi	4640	Voucher	1,03,828	0	10,000	2,200	91,628	1,03,828			
						Voted-Sixth-Schedule-Khasi	4647	Voucher	9,48,701	0	1,18,500	6,600	8,23,601	9,48,701			
						Total Object Head-- I :				22,68,966	0	2,51,000	17,600	20,00,366	22,68,966		
			Total Sub Head :				22,68,966	0	2,51,000	17,600	20,00,366	22,68,966					
			Total Minor Head 108 :				22,68,966	0	2,51,000	17,600	20,00,366	22,68,966					
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	77,449	0	0	0	77,449	77,449		
							Voted-Sixth-Schedule-Khasi	1177	Voucher	1,39,450	0	8,000	4,400	1,27,050	1,39,450		
							Voted-Sixth-Schedule-Khasi	2575	Voucher	7,000	0	0	0	7,000	7,000		
		Voted-Sixth-Schedule-Khasi					4526	Voucher	77,449	0	0	0	77,449	77,449			
		Voted-Sixth-Schedule-Khasi					4579	Voucher	1,39,450	0	8,000	4,400	1,27,050	1,39,450			
		Total Object Head-- I :				4,40,798	0	16,000	8,800	4,15,998	4,40,798						
		Total Sub Head :				4,40,798	0	16,000	8,800	4,15,998	4,40,798						
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1960	Voucher	81,379	0	0	0	81,379	81,379			
						Voted-Sixth-	2018	Voucher	81,979	0	0	0	81,979	81,979			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2023	Voucher	81,379	0	0	0	81,379	81,379		
						Voted-Sixth-Schedule-Khasi	4514	Voucher	81,979	0	0	0	81,979	81,979		
						Total Object Head-- 1 :				3,26,716	0	0	0	3,26,716	3,26,716	
					02. Wages	Voted-Sixth-Schedule-Khasi	2164	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	4734	Voucher	1,098	0	0	0	1,098	1,098		
						Total Object Head-- 2 :				31,098	0	0	0	31,098	31,098	
					Total Sub Head :				3,57,814	0	0	0	3,57,814	3,57,814		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1130	Voucher	3,31,969	0	50,000	0	2,81,969	3,31,969		
						Voted-Sixth-Schedule-Khasi	1171	Voucher	94,318	0	32,000	0	62,318	94,318		
						Voted-Sixth-Schedule-Khasi	1194	Voucher	8,41,023	0	1,32,000	8,800	7,00,223	8,41,023		
						Voted-Sixth-Schedule-Khasi	2576	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Khasi	4522	Voucher	3,31,969	0	50,000	0	2,81,969	3,31,969		
						Voted-Sixth-Schedule-Khasi	4587	Voucher	8,41,023	0	1,44,000	8,800	6,88,223	8,41,023		
						Voted-Sixth-Schedule-Khasi	4652	Voucher	94,318	0	32,000	0	62,318	94,318		
						Total Object Head-- 1 :				25,48,620	0	4,40,000	17,600	20,91,020	25,48,620	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :				25,48,620	0	4,40,000		17,600	20,91,020	25,48,620
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		2161	Voucher	1,48,500	0	0		0	1,48,500	1,48,500
							Voted-Sixth-Schedule-Khasi		2163	Voucher	1,48,500	0	0		0	1,48,500	1,48,500
							Total Object Head-- 2 :				2,97,000	0	0		0	2,97,000	2,97,000
							Total Sub Head :				2,97,000	0	0		0	2,97,000	2,97,000
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi		2168	Voucher	71,100	0	0		0	71,100	71,100
							Voted-Sixth-Schedule-Khasi		4735	Voucher	2,562	0	0		0	2,562	2,562
							Total Object Head-- 2 :				73,662	0	0		0	73,662	73,662
							Total Sub Head :				73,662	0	0		0	73,662	73,662
							Total Minor Head 119 :				37,17,894	0	4,56,000		26,400	32,35,494	37,17,894
							Total Sub Major Head 0 :				73,26,116	0	7,43,000		70,400	65,12,716	73,26,116
							Total Major Head 2401 :				73,26,116	0	7,43,000		70,400	65,12,716	73,26,116
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1023	Voucher	1,23,796	0	25,000		0	98,796	1,23,796
							Voted-Sixth-Schedule-Khasi		1040	Voucher	6,31,005	0	84,000		6,600	5,40,405	6,31,005
							Voted-Sixth-Schedule-Khasi		2606	Voucher	7,000	0	0		0	7,000	7,000

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4104	Voucher	1,23,796	0	25,000		0	98,796	1,23,796
						Voted-Sixth-Schedule-Khasi	4108	Voucher	6,31,005	0	84,000	6,600	5,40,405	6,31,005	
						Total Object Head-- 1 :			15,16,602	0	2,18,000	13,200	12,85,402	15,16,602	
				02. Wages		Voted-Sixth-Schedule-Khasi	2182	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	4111	Voucher	1,098	0	0	0	1,098	1,098	
						Total Object Head-- 2 :			31,098	0	0	0	31,098	31,098	
						Total Sub Head :			15,47,700	0	2,18,000	13,200	13,16,500	15,47,700	
				Total Minor Head 101 :			15,47,700	0	2,18,000	13,200	13,16,500	15,47,700			
				Total Sub Major Head 1 :			15,47,700	0	2,18,000	13,200	13,16,500	15,47,700			
				Total Major Head 2435 :			15,47,700	0	2,18,000	13,200	13,16,500	15,47,700			
Total of Month :			88,73,816	0	9,61,000	83,600	78,29,216	88,73,816							
Total of DDO 200003 :			5,02,72,813	36,000	49,40,500	4,18,000	4,48,78,313	5,02,36,813							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
5,02,36,813															

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong		
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63,43,760
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,41,790
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	76,560
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,97,333
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,13,32,319
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	55,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,73,880
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,19,222
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,48,738
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,31,96,125
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,48,474

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200003	District Horticulture Officer	East Khasi Hills	Shillong			
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15,11,550
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,89,578
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,10,397
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80,43,349
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,48,738
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
							5,02,36,813

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		200004 District Agricultural Officer Shillong																													
Month of Account:		OCT/2007																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		G17		Voucher		22,283		0		0		0		22,283		22,283				
												Total Object Head-- 1 :						22,283		0		0		0		22,283		22,283			
												Total Sub Head :						22,283		0		0		0		22,283		22,283			
												Total Minor Head 103 :						22,283		0		0		0		22,283		22,283			
												Total Sub Major Head 0 :						22,283		0		0		0		22,283		22,283			
												Total Major Head 2401 :						22,283		0		0		0		22,283		22,283			
												Total of Month :						22,283		0		0		0		22,283		22,283			
Month of Account:		APR/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2401	00	001	(02) District Offices				0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		165		Voucher		8,16,500		0		70,000		0		7,46,500		8,16,500		
												Voted-Sixth-Schedule-Khasi		191		Voucher		9,14,413		0		76,000		11,000		8,27,413		9,14,413			
												Voted-Sixth-Schedule-Khasi		254		Voucher		81,968		0		14,500		0		67,468		81,968			
												Voted-Sixth-Schedule-Khasi		257		Voucher		1,49,446		0		20,000		4,400		1,25,046		1,49,446			
												Total Object Head-- 1 :						19,62,327		0		1,80,500		15,400		17,66,427		19,62,327			
												02. Wages		Voted-Sixth-		1542		Voucher		1,78,095		0		0		0		1,78,095		1,78,095	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	1548	Voucher	11,224	0	0	0		11,224	11,224		
			Total Object Head-- 2 :								1,89,319	0	0	0		1,89,319	1,89,319	
			Total Sub Head :								21,51,646	0	1,80,500	15,400		19,55,746	21,51,646	
			Total Minor Head 1 :								21,51,646	0	1,80,500	15,400		19,55,746	21,51,646	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	258	Voucher	1,97,856	0	47,000	2,200		1,48,656	1,97,856		
			Total Object Head-- 1 :								1,97,856	0	47,000	2,200		1,48,656	1,97,856	
			Total Sub Head :								1,97,856	0	47,000	2,200		1,48,656	1,97,856	
			Total Minor Head 103 :								4,65,010	0	70,000	2,200		3,92,810	4,65,010	
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	252	Voucher	1,35,771	0	19,500	2,200		1,14,071	1,35,771		
			Total Object Head-- 1 :								1,35,771	0	19,500	2,200		1,14,071	1,35,771	
			Total Sub Head :								1,35,771	0	19,500	2,200		1,14,071	1,35,771	
			Total Minor Head 105 :								1,35,771	0	19,500	2,200		1,14,071	1,35,771	
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary		Voted-Sixth-	194	Voucher									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	194		Voucher	3,44,019	0	18,500	13,200		3,12,319	3,44,019	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	360	Voucher	8,28,568	0	70,000	0	7,58,568	8,28,568			
						Voted-Sixth-Schedule-Khasi	466	Voucher	9,14,413	0	73,500	11,000	8,29,913	9,14,413			
						Voted-Sixth-Schedule-Khasi	486	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446			
						Voted-Sixth-Schedule-Khasi	513	Voucher	81,968	0	14,500	0	67,468	81,968			
					Total Object Head-- 1 :				20,76,262	0	1,78,000	15,400	18,82,862	20,76,262			
					02. Wages	Voted-Sixth-Schedule-Khasi	1739	Voucher	1,72,350	0	0	0	1,72,350	1,72,350			
						Total Object Head-- 2 :				1,72,350	0	0	0	1,72,350	1,72,350		
					Total Sub Head :				22,48,612	0	1,78,000	15,400	20,55,212	22,48,612			
					Total Minor Head 1 :				22,48,612	0	1,78,000	15,400	20,55,212	22,48,612			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	489	Voucher	1,97,856	0	47,000	2,200	1,48,656	1,97,856			
						Total Object Head-- 1 :				1,97,856	0	47,000	2,200	1,48,656	1,97,856		
						Total Sub Head :				1,97,856	0	47,000	2,200	1,48,656	1,97,856		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256				
					Voted-Sixth-Schedule-Khasi	491	Voucher	35,898	0	0	0	35,898	35,898				
					Total Object Head-- 1 :				2,67,154	0	23,000	0	2,44,154	2,67,154			
					Total Sub Head :				2,67,154	0	23,000	0	2,44,154	2,67,154			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	103		Total Minor Head 103 :							4,65,010	0	70,000	2,200		3,92,810	4,65,010		
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	494	Voucher			1,35,771	0	29,500	2,200		1,04,071	1,35,771		
									Total Object Head-- 1 :		1,35,771	0	29,500	2,200		1,04,071	1,35,771		
									Total Sub Head :		1,35,771	0	29,500	2,200		1,04,071	1,35,771		
		Total Minor Head 105 :							1,35,771	0	29,500	2,200		1,04,071	1,35,771				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher			3,44,019	0	18,500	13,200		3,12,319	3,44,019		
							Voted-Sixth-Schedule-Khasi	496	Voucher			49,284	0	5,000	0		44,284	49,284	
								Total Object Head-- 1 :		3,93,303	0	23,500	13,200		3,56,603	3,93,303			
								Total Sub Head :		3,93,303	0	23,500	13,200		3,56,603	3,93,303			
		Total Minor Head 107 :							3,93,303	0	23,500	13,200		3,56,603	3,93,303				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	517	Voucher			60,504	0	15,000	2,200		43,304	60,504		
							Total Object Head-- 1 :		60,504	0	15,000	2,200		43,304	60,504				
							Total Sub Head :		60,504	0	15,000	2,200		43,304	60,504				
							Total Minor Head 109 :							60,504	0	15,000	2,200		43,304
		Total Sub Major Head 0 :							33,03,200	0	3,16,000	35,200		29,52,000	33,03,200				
		Total Major Head 2401 :							33,03,200	0	3,16,000	35,200		29,52,000	33,03,200				
		Total of Month :							33,03,200	0	3,16,000	35,200		29,52,000	33,03,200				

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Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2770	Voucher	1,21,705	0	0	0	1,21,705	1,21,705	
						Voted-Sixth-Schedule-Khasi	2794	Voucher	20,760	0	0	0	20,760	20,760	
						Voted-Sixth-Schedule-Khasi	3001	Voucher	1,15,180	0	0	0	1,15,180	1,15,180	
						Voted-Sixth-Schedule-Khasi	839	Voucher	8,28,568	0	70,000	0	7,58,568	8,28,568	
						Voted-Sixth-Schedule-Khasi	883	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446	
						Voted-Sixth-Schedule-Khasi	924	Voucher	9,96,381	0	88,000	11,000	8,97,381	9,96,381	
						Total Object Head-- 1 :				22,32,040	0	1,78,000	15,400	20,38,640	22,32,040
				02. Wages	Voted-Sixth-Schedule-Khasi	1837	Voucher	1,78,095	0	0	0	1,78,095	1,78,095		
					Total Object Head-- 2 :				1,78,095	0	0	0	1,78,095	1,78,095	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2073	Voucher	34,960	0	0	0	34,960	34,960		
					Voted-Sixth-Schedule-Khasi	3812	Voucher	21,280	0	0	0	21,280	21,280		
					Total Object Head-- 11 :				56,240	0	0	0	56,240	56,240	
				Total Sub Head :				24,66,375	0	1,78,000	15,400	22,72,975	24,66,375		
				Total Minor Head 1 :				24,66,375	0	1,78,000	15,400	22,72,975	24,66,375		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2793	Voucher	27,560	0	0	0	27,560	27,560	
						Voted-Sixth-	862	Voucher	1,97,856	0	57,000	2,200	1,38,656	1,97,856	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,25,416	0	57,000	2,200		1,66,216	2,25,416
					Total Sub Head :				2,25,416	0	57,000	2,200		1,66,216	2,25,416	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2765	Voucher	14,420	0	0	0	14,420	14,420		
						Voted-Sixth-Schedule-Khasi	2795	Voucher	4,680	0	0	0	4,680	4,680		
						Voted-Sixth-Schedule-Khasi	3136	Voucher	4,134	0	0	0	4,134	4,134		
						Voted-Sixth-Schedule-Khasi	3137	Voucher	21,051	0	0	0	21,051	21,051		
						Voted-Sixth-Schedule-Khasi	851	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256		
						Voted-Sixth-Schedule-Khasi	907	Voucher	35,898	0	0	0	35,898	35,898		
						Total Object Head-- I :				3,11,439	0	23,000	0	2,88,439	3,11,439	
						Total Sub Head :				3,11,439	0	23,000	0	2,88,439	3,11,439	
			Total Minor Head 103 :				5,36,855	0	80,000	2,200	4,54,655	5,36,855				
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2796	Voucher	17,860	0	0	0	17,860	17,860		
						Voted-Sixth-Schedule-Khasi	900	Voucher	1,35,771	0	17,000	2,200	1,16,571	1,35,771		
						Total Object Head-- I :				1,53,631	0	17,000	2,200	1,34,431	1,53,631	
						Total Sub Head :				1,53,631	0	17,000	2,200	1,34,431	1,53,631	
						Total Minor Head 105 :				1,53,631	0	17,000	2,200	1,34,431	1,53,631	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2797	Voucher	7,240	0	0	0	7,240	7,240		
						Voted-Sixth-Schedule-Khasi	2799	Voucher	46,440	0	0	0	46,440	46,440		
						Voted-Sixth-Schedule-Khasi	869	Voucher	49,284	0	5,000	0	44,284	49,284		
						Voted-Sixth-Schedule-Khasi	926	Voucher	3,44,019	0	18,500	13,200	3,12,319	3,44,019		
						Total Object Head-- 1 :			4,46,983	0	23,500	13,200	4,10,283	4,46,983		
						Total Sub Head :			4,46,983	0	23,500	13,200	4,10,283	4,46,983		
						Total Minor Head 107 :			4,46,983	0	23,500	13,200	4,10,283	4,46,983		
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2798	Voucher	8,940	0	0	0
		Voted-Sixth-Schedule-Khasi	871	Voucher	60,504					0	15,000	2,200	43,304	60,504		
		Total Object Head-- 1 :			69,444					0	15,000	2,200	52,244	69,444		
		Total Sub Head :			69,444					0	15,000	2,200	52,244	69,444		
		Total Minor Head 109 :			69,444					0	15,000	2,200	52,244	69,444		
		Total Sub Major Head 0 :			36,73,288					0	3,13,500	35,200	33,24,588	36,73,288		
		Total Major Head 2401 :			36,73,288					0	3,13,500	35,200	33,24,588	36,73,288		
		Total of Month :			36,73,288	0	3,13,500	35,200	33,24,588	36,73,288						
Month of Account:		JUL/2023														

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	843	Voucher	6,74,688	0	20,000	0	6,54,688	6,74,688		
						Voted-Sixth-Schedule-Khasi	851	Voucher	1,62,908	0	25,000	0	1,37,908	1,62,908		
						Voted-Sixth-Schedule-Khasi	906	Voucher	9,38,769	0	76,500	11,000	8,51,269	9,38,769		
						Voted-Sixth-Schedule-Khasi	962	Voucher	1,53,598	0	34,800	4,400	1,14,398	1,53,598		
						Total Object Head-- 1 :				19,29,963	0	1,56,300	15,400	17,58,263	19,29,963	
					02. Wages	Voted-Sixth-Schedule-Khasi	1691	Voucher	1,72,350	0	0	0	1,72,350	1,72,350		
						Total Object Head-- 2 :				1,72,350	0	0	0	1,72,350	1,72,350	
						Total Sub Head :				21,02,313	0	1,56,300	15,400	19,30,613	21,02,313	
					Total Minor Head 1 :				21,02,313	0	1,56,300	15,400	19,30,613	21,02,313		
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	2,03,368	0	57,000	2,200	1,44,168
	Total Object Head-- 1 :								2,03,368	0	57,000	2,200	1,44,168	2,03,368		
	Total Sub Head :								2,03,368	0	57,000	2,200	1,44,168	2,03,368		
	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1686		Voucher	1,00,620	0	0	0	1,00,620	1,00,620				
			Voted-Sixth-Schedule-Khasi	2024		Voucher	13,400	0	0	0	13,400	13,400				
			Voted-Sixth-Schedule-Khasi	970		Voucher	36,834	0	0	0	36,834	36,834				
			Total Object Head-- 1 :				1,50,854	0	0	0	1,50,854	1,50,854				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :							1,50,854	0	0	0	1,50,854	1,50,854		
				Total Minor Head 103 :							3,54,222	0	57,000	2,200	2,95,022	3,54,222		
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	947	Voucher	1,39,343		0	22,000	2,200	1,15,143	1,39,343			
									Total Object Head-- 1 :		1,39,343	0	22,000	2,200	1,15,143	1,39,343		
									Total Sub Head :		1,39,343	0	22,000	2,200	1,15,143	1,39,343		
									Total Minor Head 105 :		1,39,343	0	22,000	2,200	1,15,143	1,39,343		
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	50,732		0	5,000	0	45,732	50,732			
									Voted-Sixth-Schedule-Khasi	912	Voucher	3,53,307		0	18,500	13,200	3,21,607	3,53,307
												Total Object Head-- 1 :		4,04,039	0	23,500	13,200	3,67,339
									Total Sub Head :		4,04,039	0	23,500	13,200	3,67,339	4,04,039		
									Total Minor Head 107 :		4,04,039	0	23,500	13,200	3,67,339	4,04,039		
									109	(02) Agricultural 0 Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	62,292		0
		Total Object Head-- 1 :		62,292	0	15,000	2,200	45,092								62,292		
		Total Sub Head :		62,292	0	15,000	2,200	45,092								62,292		
		Total Minor Head 109 :		62,292	0	15,000	2,200	45,092								62,292		
		Total Sub Major Head 0 :											30,62,209	0	2,73,800	35,200	27,53,209	30,62,209

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :				Agriculture Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				200004	District Agricultural Officer Shillong										
Month of Account:				JUL/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			30,62,209	0	2,73,800	35,200		27,53,209	30,62,209
					Total of Month	:			30,62,209	0	2,73,800	35,200		27,53,209	30,62,209
Month of Account:				AUG/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2477	Voucher	13,323	0	0	0	13,323	13,323	
						Voted-Sixth-Schedule-Khasi	921	Voucher	6,79,143	0	20,000	0	6,59,143	6,79,143	
						Voted-Sixth-Schedule-Khasi	925	Voucher	97,017	0	25,000	0	72,017	97,017	
						Voted-Sixth-Schedule-Khasi	951	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704	
						Voted-Sixth-Schedule-Khasi	955	Voucher	9,59,621	0	76,500	11,000	8,72,121	9,59,621	
						Total Object Head-- 1 :			19,03,808	0	1,56,300	15,400	17,32,108	19,03,808	
				02. Wages	Voted-Sixth-Schedule-Khasi	1595	Voucher	1,84,388	0	0	0	1,84,388	1,84,388		
					Total Object Head-- 2 :			1,84,388	0	0	0	1,84,388	1,84,388		
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2478	Voucher	9,002	0	0	0	9,002	9,002		
					Voted-Sixth-Schedule-Khasi	2480	Voucher	39,323	0	0	0	39,323	39,323		
					Total Object Head-- 6 :			48,325	0	0	0	48,325	48,325		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices					Total Sub Head :			21,36,521	0	1,56,300	15,400	19,64,821	21,36,521		
								Total Minor Head I :			21,36,521	0	1,56,300	15,400	19,64,821	21,36,521		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	952	Voucher		2,09,430	0	57,000	2,200	1,50,230	2,09,430		
								Total Object Head-- I :			2,09,430	0	57,000	2,200	1,50,230	2,09,430		
								Total Sub Head :			2,09,430	0	57,000	2,200	1,50,230	2,09,430		
			(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	917	Voucher		1,01,980	0	0	0	1,01,980	1,01,980		
							Voted-Sixth-Schedule-Khasi	926	Voucher		2,09,536	0	0	0	2,09,536	2,09,536		
							Voted-Sixth-Schedule-Khasi	937	Voucher		37,891	0	0	0	37,891	37,891		
								Total Object Head-- I :			3,49,407	0	0	0	3,49,407	3,49,407		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2479	Voucher		53,600	0	0	0	53,600	53,600		
								Total Object Head-- II :			53,600	0	0	0	53,600	53,600		
								Total Sub Head :			4,03,007	0	0	0	4,03,007	4,03,007		
								Total Minor Head 103 :			6,12,437	0	57,000	2,200	5,53,237	6,12,437		
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	933	Voucher		1,43,269	0	22,000	2,200	1,19,069	1,43,269		
								Total Object Head-- I :			1,43,269	0	22,000	2,200	1,19,069	1,43,269		
								Total Sub Head :			1,43,269	0	22,000	2,200	1,19,069	1,43,269		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200004 District Agricultural Officer Shillong																			
Month of Account: AUG/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610				
2401			00	105			Total Minor Head	105 :				1,43,269	0	22,000	2,200	1,19,069	1,43,269		
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	938	Voucher	52,228	0	5,000	0	47,228	52,228		
									Voted-Sixth-Schedule-Khasi	954	Voucher	3,62,087	0	18,500	13,200	3,30,387	3,62,087		
							Total Object Head--	1 :				4,14,315	0	23,500	13,200	3,77,615	4,14,315		
							Total Sub Head :					4,14,315	0	23,500	13,200	3,77,615	4,14,315		
							Total Minor Head	107 :				4,14,315	0	23,500	13,200	3,77,615	4,14,315		
				109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	929	Voucher	64,060	0	15,000	2,200	46,860	64,060		
							Total Object Head--	1 :				64,060	0	15,000	2,200	46,860	64,060		
							Total Sub Head :					64,060	0	15,000	2,200	46,860	64,060		
							Total Minor Head	109 :				64,060	0	15,000	2,200	46,860	64,060		
							Total Sub Major Head	0 :				33,70,602	0	2,73,800	35,200	30,61,602	33,70,602		
							Total Major Head	2401 :				33,70,602	0	2,73,800	35,200	30,61,602	33,70,602		
							Total of Month :					33,70,602	0	2,73,800	35,200	30,61,602	33,70,602		
Month of Account: SEP/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610				
2401				001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	1015									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	6,92,466	0	20,000	0	6,72,466	6,92,466					
						Voted-Sixth-Schedule-Khasi	1079	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704					
						Voted-Sixth-Schedule-Khasi	1113	Voucher	9,31,621	0	76,500	11,000	8,44,121	9,31,621					
						Voted-Sixth-Schedule-Khasi	1138	Voucher	23,432	0	0	0	23,432	23,432					
						Voted-Sixth-Schedule-Khasi	1930	Voucher	14,798	0	0	0	14,798	14,798					
						Voted-Sixth-Schedule-Khasi	2112	Voucher	1,76,916	0	0	0	1,76,916	1,76,916					
						Voted-Sixth-Schedule-Khasi	2114	Voucher	79,899	0	0	0	79,899	79,899					
						Voted-Sixth-Schedule-Khasi	2630	Voucher	2,603	0	0	0	2,603	2,603					
						Total Object Head-- 1 :				20,76,439	0	1,31,300	15,400	19,29,739	20,76,439				
					02. Wages	Voted-Sixth-Schedule-Khasi	1915	Voucher	1,84,388	0	0	0	1,84,388	1,84,388					
						Total Object Head-- 2 :				1,84,388	0	0	0	1,84,388	1,84,388				
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1153	Voucher	24,539	0	0	0	24,539	24,539					
						Voted-Sixth-Schedule-Khasi	2123	Voucher	41,079	0	0	0	41,079	41,079					
						Total Object Head-- 6 :				65,618	0	0	0	65,618	65,618				
					Total Sub Head :									23,26,445	0	1,31,300	15,400	21,79,745	23,26,445
					Total Minor Head 1 :														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001								23,26,445	0	1,31,300	15,400	21,79,745	23,26,445	
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	2,09,430	0	57,000	2,200	1,50,230	2,09,430	
			Total Object Head-- I :							2,09,430	0	57,000	2,200	1,50,230	2,09,430	
		Total Sub Head :							2,09,430	0	57,000	2,200	1,50,230	2,09,430		
			(03) Scheme For Intensive0 Agriculture In Selected Areas			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	2,09,536	0	0	0	2,09,536	2,09,536	
							Voted-Sixth-Schedule-Khasi	1038	Voucher	37,891	0	0	0	37,891	37,891	
						Total Object Head-- I :			2,47,427	0	0	0	2,47,427	2,47,427		
						Total Sub Head :			2,47,427	0	0	0	2,47,427	2,47,427		
		Total Minor Head 103 :							4,56,857	0	57,000	2,200	3,97,657	4,56,857		
		105	(01) Local Green Manure 0 And Rural Composition			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	1,43,269	0	22,000	2,200	1,19,069	1,43,269	
							Total Object Head-- I :			1,43,269	0	22,000	2,200	1,19,069	1,43,269	
						Total Sub Head :			1,43,269	0	22,000	2,200	1,19,069	1,43,269		
		Total Minor Head 105 :							1,43,269	0	22,000	2,200	1,19,069	1,43,269		
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1107	Voucher	52,228	0	5,000	0	47,228	52,228	
							Voted-Sixth-Schedule-Khasi	1121	Voucher	3,62,087	0	18,500	13,200	3,30,387	3,62,087	
						Total Object Head-- I :			4,14,315	0	23,500	13,200	3,77,615	4,14,315		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004		District Agricultural Officer Shillong													
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :			4,14,315	0	23,500	13,200	3,77,615	4,14,315		
							Total Minor Head 107 :			4,14,315	0	23,500	13,200	3,77,615	4,14,315		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1099	Voucher	64,060	0	15,000	2,200	46,860	64,060			
									Total Object Head-- 1 :			64,060	0	15,000	2,200	46,860	64,060
									Total Sub Head :			64,060	0	15,000	2,200	46,860	64,060
									Total Minor Head 109 :			64,060	0	15,000	2,200	46,860	64,060
									Total Sub Major Head 0 :			34,04,946	0	2,48,800	35,200	31,20,946	34,04,946
									Total Major Head 2401 :			34,04,946	0	2,48,800	35,200	31,20,946	34,04,946
Total of Month :										34,04,946	0	2,48,800	35,200	31,20,946	34,04,946		
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1469	Voucher	1,30,540	0	35,000	0	95,540	1,30,540		
							Voted-Sixth-Schedule-Khasi	1470	Voucher	29,026	0	0	0	29,026	29,026		
							Voted-Sixth-	1471	Voucher	29,477	0	0	0	29,477	29,477		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	5,29,558	0	0	0	5,29,558	5,29,558		
						Voted-Sixth-Schedule-Khasi	914	Voucher	1,76,916	0	0	0	1,76,916	1,76,916		
						Voted-Sixth-Schedule-Khasi	923	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704		
						Voted-Sixth-Schedule-Khasi	925	Voucher	9,58,525	0	76,500	11,000	8,71,025	9,58,525		
						Total Object Head-- 1 :				20,08,746	0	1,46,300	15,400	18,47,046	20,08,746	
						02. Wages	Voted-Sixth-Schedule-Khasi	2417	Voucher	1,78,440	0	0	0	1,78,440	1,78,440	
						Total Object Head-- 2 :				1,78,440	0	0	0	1,78,440	1,78,440	
						Total Sub Head :				21,87,186	0	1,46,300	15,400	20,25,486	21,87,186	
						Total Minor Head 1 :				21,87,186	0	1,46,300	15,400	20,25,486	21,87,186	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	927	Voucher	2,09,430	0	57,000	2,200	1,50,230	2,09,430		
						Total Object Head-- 1 :				2,09,430	0	57,000	2,200	1,50,230	2,09,430	
						Total Sub Head :				2,09,430	0	57,000	2,200	1,50,230	2,09,430	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	911	Voucher	2,09,536	0	0	0	2,09,536	2,09,536			
					Voted-Sixth-Schedule-Khasi	924	Voucher	37,891	0	0	0	37,891	37,891			
					Total Object Head-- 1 :				2,47,427	0	0	0	2,47,427	2,47,427		
					Total Sub Head :				2,47,427	0	0	0	2,47,427	2,47,427		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	103		Total Minor Head 103 :					4,56,857	0	57,000	2,200		3,97,657	4,56,857				
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	918	Voucher	1,43,269	0	24,000	2,200		1,17,069	1,43,269					
								Total Object Head-- 1 :					1,43,269	0	24,000	2,200		1,17,069	1,43,269
								Total Sub Head :					1,43,269	0	24,000	2,200		1,17,069	1,43,269
				Total Minor Head 105 :					1,43,269	0	24,000	2,200		1,17,069	1,43,269				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	3,62,087	0	16,000	13,200		3,32,887	3,62,087					
								Voted-Sixth-Schedule-Khasi	941	Voucher	52,228	0	12,000	0	40,228	52,228			
						Total Object Head-- 1 :					4,14,315	0	28,000	13,200		3,73,115	4,14,315		
						Total Sub Head :					4,14,315	0	28,000	13,200		3,73,115	4,14,315		
				Total Minor Head 107 :					4,14,315	0	28,000	13,200		3,73,115	4,14,315				
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	917	Voucher	64,060	0	15,000	2,200		46,860	64,060					
								Total Object Head-- 1 :					64,060	0	15,000	2,200		46,860	64,060
								Total Sub Head :					64,060	0	15,000	2,200		46,860	64,060
								Total Minor Head 109 :					64,060	0	15,000	2,200		46,860	64,060
				Total Sub Major Head 0 :					32,65,687	0	2,70,300	35,200		29,60,187	32,65,687				
				Total Major Head 2401 :					32,65,687	0	2,70,300	35,200		29,60,187	32,65,687				
				Total of Month :					32,65,687	0	2,70,300	35,200		29,60,187	32,65,687				

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2839	Voucher	67,711	0	0	0	67,711	67,711	
						Voted-Sixth-Schedule-Khasi	2840	Voucher	1,08,431	0	15,000	0	93,431	1,08,431	
						Voted-Sixth-Schedule-Khasi	426	Voucher	6,60,098	0	35,000	0	6,25,098	6,60,098	
						Voted-Sixth-Schedule-Khasi	505	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704	
						Voted-Sixth-Schedule-Khasi	551	Voucher	9,58,525	0	76,500	11,000	8,71,025	9,58,525	
						Total Object Head-- 1 :			19,49,469	0	1,61,300	15,400	17,72,769	19,49,469	
					02. Wages	Voted-Sixth-Schedule-Khasi	2151	Voucher	1,84,388	0	0	0	1,84,388	1,84,388	
						Voted-Sixth-Schedule-Khasi	2152	Voucher	18,473	0	0	0	18,473	18,473	
						Total Object Head-- 2 :			2,02,861	0	0	0	2,02,861	2,02,861	
					Total Sub Head :			21,52,330	0	1,61,300	15,400	19,75,630	21,52,330		
					Total Minor Head 1 :			21,52,330	0	1,61,300	15,400	19,75,630	21,52,330		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	530	Voucher	2,09,430	0	57,000	2,200	1,50,230	2,09,430	
						Total Object Head-- 1 :			2,09,430	0	57,000	2,200	1,50,230	2,09,430	
						Total Sub Head :			2,09,430	0	57,000	2,200	1,50,230	2,09,430	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	423	Voucher	2,09,536	0	0	0	2,09,536	2,09,536	
						Voted-Sixth-Schedule-Khasi	526	Voucher	37,891	0	0	0	37,891	37,891	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			200004 District Agricultural Officer Shillong												
Month of Account:			NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			2,47,427	0	0	0	2,47,427	2,47,427		
					Total Sub Head :			2,47,427	0	0	0	2,47,427	2,47,427		
					Total Minor Head 103 :			4,56,857	0	57,000	2,200	3,97,657	4,56,857		
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		519	Voucher	1,43,269	0	19,000	2,200	1,22,069	1,43,269	
					Total Object Head-- I :			1,43,269	0	19,000	2,200	1,22,069	1,43,269		
					Total Sub Head :			1,43,269	0	19,000	2,200	1,22,069	1,43,269		
					Total Minor Head 105 :			1,43,269	0	19,000	2,200	1,22,069	1,43,269		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		515	Voucher	52,228	0	12,000	0	40,228	52,228	
					Voted-Sixth-Schedule-Khasi		549	Voucher	3,62,087	0	16,000	13,200	3,32,887	3,62,087	
					Total Object Head-- I :			4,14,315	0	28,000	13,200	3,73,115	4,14,315		
					Total Sub Head :			4,14,315	0	28,000	13,200	3,73,115	4,14,315		
					Total Minor Head 107 :			4,14,315	0	28,000	13,200	3,73,115	4,14,315		
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		512	Voucher	64,060	0	15,000	2,200	46,860	64,060	
					Total Object Head-- I :			64,060	0	15,000	2,200	46,860	64,060		
					Total Sub Head :			64,060	0	15,000	2,200	46,860	64,060		
					Total Minor Head 109 :			64,060	0	15,000	2,200	46,860	64,060		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00			Total Sub Major Head 0 :					32,30,831	0	2,80,300	35,200	29,15,331	32,30,831	
Total Major Head 2401 :									32,30,831	0	2,80,300	35,200	29,15,331	32,30,831	
Total of Month :									32,30,831	0	2,80,300	35,200	29,15,331	32,30,831	
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1078	Voucher	1,77,516	0	0	0	1,77,516	1,77,516	
						Voted-Sixth-Schedule-Khasi	1115	Voucher	6,64,898	0	35,000	0	6,29,898	6,64,898	
						Voted-Sixth-Schedule-Khasi	1206	Voucher	1,56,504	0	34,800	4,400	1,17,304	1,56,504	
						Voted-Sixth-Schedule-Khasi	1292	Voucher	23,837	0	0	0	23,837	23,837	
						Voted-Sixth-Schedule-Khasi	1344	Voucher	9,43,621	0	76,500	11,000	8,56,121	9,43,621	
						Voted-Sixth-Schedule-Khasi	4481	Voucher	8,42,414	0	35,000	0	8,07,414	8,42,414	
						Voted-Sixth-Schedule-Khasi	4541	Voucher	1,834	0	0	0	1,834	1,834	
						Voted-Sixth-Schedule-Khasi	4544	Voucher	27,504	0	0	0	27,504	27,504	
						Voted-Sixth-Schedule-Khasi	4674	Voucher	1,56,504	0	34,800	4,400	1,17,304	1,56,504	
						Voted-Sixth-Schedule-Khasi	4708	Voucher	9,43,621	0	76,500	11,000	8,56,121	9,43,621	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200004 District Agricultural Officer Shillong																												
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						39,38,253		0		2,92,600		30,800		36,14,853		39,38,253							
					02. Wages		Voted-Sixth-Schedule-Khasi		2166		Voucher		1,78,440		0		0		0		1,78,440		1,78,440							
					Total Object Head-- 2 :						1,78,440		0		0		0		1,78,440		1,78,440									
					Total Sub Head :						41,16,693		0		2,92,600		30,800		37,93,293		41,16,693									
					Total Minor Head 1 :						41,16,693		0		2,92,600		30,800		37,93,293		41,16,693									
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1286		Voucher		2,11,230		0		57,000		2,200		1,52,030		2,11,230							
							Voted-Sixth-Schedule-Khasi		4693		Voucher		2,11,230		0		57,000		2,200		1,52,030		2,11,230							
					Total Object Head-- 1 :						4,22,460		0		1,14,000		4,400		3,04,060		4,22,460									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		4743		Voucher		35,000		0		0		0		35,000		35,000							
					Total Object Head-- 11 :						35,000		0		0		0		35,000		35,000									
					Total Sub Head :						4,57,460		0		1,14,000		4,400		3,39,060		4,57,460									
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1079		Voucher		2,10,736		0		0		0		2,10,736		2,10,736							
							Voted-Sixth-Schedule-Khasi		1240		Voucher		38,491		0		0		0		38,491		38,491							
							Voted-Sixth-Schedule-Khasi		4477		Voucher		2,10,736		0		0		0		2,10,736		2,10,736							
							Voted-Sixth-Schedule-Khasi		4695		Voucher		38,491		0		0		0		38,491		38,491							
					Total Object Head-- 1 :						4,98,454		0		0		0		4,98,454		4,98,454									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :					4,98,454	0	0	0	4,98,454	4,98,454	
					Total Minor Head 103 :					9,55,914	0	1,14,000	4,400	8,37,514	9,55,914	
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1172	Voucher	1,45,069	0	29,000	2,200	1,13,869	1,45,069	
						Voted-Sixth-Schedule-Khasi		4594	Voucher	1,45,069	0	21,000	2,200	1,21,869	1,45,069	
						Total Object Head-- I :					2,90,138	0	50,000	4,400	2,35,738	2,90,138
						Total Sub Head :					2,90,138	0	50,000	4,400	2,35,738	2,90,138
		Total Minor Head 105 :					2,90,138	0	50,000	4,400	2,35,738	2,90,138				
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1300	Voucher	52,828	0	12,000	0	40,828	52,828	
						Voted-Sixth-Schedule-Khasi		1338	Voucher	3,67,487	0	20,000	13,200	3,34,287	3,67,487	
						Voted-Sixth-Schedule-Khasi		4692	Voucher	52,828	0	12,000	0	40,828	52,828	
						Voted-Sixth-Schedule-Khasi		4719	Voucher	3,67,487	0	20,000	13,200	3,34,287	3,67,487	
						Total Object Head-- I :					8,40,630	0	64,000	26,400	7,50,230	8,40,630
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		4741	Voucher	99,880	0	0	0	99,880	99,880	
						Total Object Head-- II :					99,880	0	0	0	99,880	99,880
		Total Sub Head :					9,40,510	0	64,000	26,400	8,50,110	9,40,510				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	107	Total Minor Head 107 :						9,40,510	0	64,000	26,400	8,50,110	9,40,510				
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	64,660	0	15,000	2,200	47,460	64,660			
							Voted-Sixth-Schedule-Khasi	4691	Voucher	64,660	0	5,000	2,200	57,460	64,660			
							Total Object Head-- 1 :						1,29,320	0	20,000	4,400	1,04,920	1,29,320
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4731	Voucher	19,999	0	0	0	19,999	19,999		
			Total Object Head-- 11 :						19,999	0	0	0	19,999	19,999				
			Total Sub Head :						1,49,319	0	20,000	4,400	1,24,919	1,49,319				
			Total Minor Head 109 :						1,49,319	0	20,000	4,400	1,24,919	1,49,319				
			Total Sub Major Head 0 :						64,52,574	0	5,40,600	70,400	58,41,574	64,52,574				
			Total Major Head 2401 :						64,52,574	0	5,40,600	70,400	58,41,574	64,52,574				
Total of Month :						64,52,574	0	5,40,600	70,400	58,41,574	64,52,574							
Total of DDO 200004 :						3,29,91,854	0	28,25,600	3,52,000	2,98,14,254	3,29,91,854							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
(02) District Offices						(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi												

Voucher Wise Expenditure Report
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200004	District Agricultural Officer				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	1		0	Allowance		2,00,77,307
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,40,631
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,13,943
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	56,240
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,84,676
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	35,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,09,026
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	53,600
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,27,730
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41,35,518
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	99,880
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,38,304
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,999

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200004	District Agricultural Officer Shillong
<u>Summary of DDO wise expenditure</u>		
3,29,91,854		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1704	Voucher	46,590	0	0	0	0	46,590	46,590		
						General-Voted	1706	Voucher	7,245	0	0	0	7,245	7,245			
						Total Object Head-- 2 :				53,835	0	0	0	53,835	53,835		
						Total Sub Head :				53,835	0	0	0	53,835	53,835		
		Total Minor Head 105 :				53,835	0	0	0	53,835	53,835						
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1737	Voucher	42,450	0	0	0	42,450	42,450			
						Voted-Sixth-Schedule-Khasi	1741	Voucher	2,63,670	0	0	0	2,63,670	2,63,670			
						Total Object Head-- 2 :				3,06,120	0	0	0	3,06,120	3,06,120		
						Total Sub Head :				3,06,120	0	0	0	3,06,120	3,06,120		
		Total Minor Head 107 :				3,06,120	0	0	0	3,06,120	3,06,120						
Total Sub Major Head 0 :						3,59,955	0	0	0	3,59,955	3,59,955						
Total Major Head 2401 :						3,59,955	0	0	0	3,59,955	3,59,955						
Total of Month :						3,59,955	0	0	0	3,59,955	3,59,955						
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	105	(34) Production Of Bio-	0	02. Wages	General-Voted	3218	Voucher	63,643	0	0	0	0	63,643	63,643		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Total Object Head-- 2 :				63,643	0	0	0	63,643	63,643	
						Total Sub Head :				63,643	0	0	0	63,643	63,643	
						Total Minor Head 105 :				63,643	0	0	0	63,643	63,643	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	2013	Voucher	2,72,459	0	0	0	2,72,459	2,72,459
						Total Object Head-- 2 :				2,72,459	0	0	0	2,72,459	2,72,459	
						Total Sub Head :				2,72,459	0	0	0	2,72,459	2,72,459	
						Total Minor Head 107 :				2,72,459	0	0	0	2,72,459	2,72,459	
						Total Sub Major Head 0 :				3,36,102	0	0	0	3,36,102	3,36,102	
						Total Major Head 2401 :				3,36,102	0	0	0	3,36,102	3,36,102	
						Total of Month :				3,36,102	0	0	0	3,36,102	3,36,102	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages			General-Voted	1766	Voucher	61,590	0	0	0	61,590	61,590
						Total Object Head-- 2 :				61,590	0	0	0	61,590	61,590	
						Total Sub Head :				61,590	0	0	0	61,590	61,590	
						Total Minor Head 105 :				61,590	0	0	0	61,590	61,590	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1693	Voucher	2,63,670	0	0		0	2,63,670	2,63,670
Total Object Head-- 2 :										2,63,670	0	0		0	2,63,670	2,63,670
Total Sub Head :										2,63,670	0	0		0	2,63,670	2,63,670
Total Minor Head 107 :										2,63,670	0	0		0	2,63,670	2,63,670
Total Sub Major Head 0 :										3,25,260	0	0		0	3,25,260	3,25,260
Total Major Head 2401 :										3,25,260	0	0		0	3,25,260	3,25,260
Total of Month :										3,25,260	0	0		0	3,25,260	3,25,260
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1495	Voucher	63,643	0	0		0	63,643	63,643
Total Object Head-- 2 :										63,643	0	0		0	63,643	63,643
Total Sub Head :										63,643	0	0		0	63,643	63,643
Total Minor Head 105 :										63,643	0	0		0	63,643	63,643
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1425	Voucher	2,72,459	0	0		0	2,72,459	2,72,459
Total Object Head-- 2 :										2,72,459	0	0		0	2,72,459	2,72,459

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			Total Sub Head :				2,72,459	0	0		0	2,72,459	2,72,459
						Total Minor Head	107 :			2,72,459	0	0		0	2,72,459	2,72,459
						Total Sub Major Head	0 :			3,36,102	0	0		0	3,36,102	3,36,102
						Total Major Head	2401 :			3,36,102	0	0		0	3,36,102	3,36,102
						Total of Month :				3,36,102	0	0		0	3,36,102	3,36,102
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted		1810	Voucher	63,643	0	0		0	63,643	63,643
						Total Object Head--	2 :			63,643	0	0		0	63,643	63,643
						Total Sub Head :				63,643	0	0		0	63,643	63,643
						Total Minor Head	105 :			63,643	0	0		0	63,643	63,643
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1916	Voucher	2,72,459	0	0		0	2,72,459	2,72,459
						Total Object Head--	2 :			2,72,459	0	0		0	2,72,459	2,72,459
						Total Sub Head :				2,72,459	0	0		0	2,72,459	2,72,459
						Total Minor Head	107 :			2,72,459	0	0		0	2,72,459	2,72,459

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				3,36,102	0	0		0	3,36,102	3,36,102
						Total Major Head 2401 :				3,36,102	0	0		0	3,36,102	3,36,102
						Total of Month :				3,36,102	0	0		0	3,36,102	3,36,102
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2004	Voucher		5,552	0	0		0	5,552	5,552
										5,552	0	0	0	5,552	5,552	
			Total Object Head-- 14 :							5,552	0	0	0	5,552	5,552	
			Total Sub Head :							5,552	0	0	0	5,552	5,552	
		105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1450	Voucher		61,590	0	0	0	61,590	61,590	
										61,590	0	0	0	61,590	61,590	
			Total Object Head-- 2 :							61,590	0	0	0	61,590	61,590	
			Total Sub Head :							61,590	0	0	0	61,590	61,590	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1472	Voucher		2,63,670	0	0	0	2,63,670	2,63,670	
										2,63,670	0	0	0	2,63,670	2,63,670	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			Total Sub Head :				2,63,670	0	0		0	2,63,670	2,63,670
						Total Minor Head	107 :			2,63,670	0	0		0	2,63,670	2,63,670
						Total Sub Major Head	0 :			3,30,812	0	0		0	3,30,812	3,30,812
						Total Major Head	2401 :			3,30,812	0	0		0	3,30,812	3,30,812
						Total of Month :				3,30,812	0	0		0	3,30,812	3,30,812
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1762	Voucher	63,643	0	0		0	63,643	63,643
						Total Object Head--	2 :			63,643	0	0		0	63,643	63,643
						Total Sub Head :				63,643	0	0		0	63,643	63,643
						Total Minor Head	105 :			63,643	0	0		0	63,643	63,643
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1852	Voucher	2,72,459	0	0		0	2,72,459	2,72,459
						Total Object Head--	2 :			2,72,459	0	0		0	2,72,459	2,72,459
						Total Sub Head :				2,72,459	0	0		0	2,72,459	2,72,459
						Total Minor Head	107 :			2,72,459	0	0		0	2,72,459	2,72,459

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong												
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				3,36,102	0	0	0	0	3,36,102	3,36,102
					Total Major Head 2401 :				3,36,102	0	0	0	0	3,36,102	3,36,102
					Total of Month :				3,36,102	0	0	0	0	3,36,102	3,36,102
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2487	Voucher	62,700	0	0	0	0	62,700	62,700
						General-Voted	2489	Voucher	1,147	0	0	0	0	1,147	1,147
						Total Object Head-- 2 :				63,847	0	0	0	63,847	63,847
						Total Sub Head :				63,847	0	0	0	63,847	63,847
						Total Minor Head 105 :				63,847	0	0	0	63,847	63,847
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2569	Voucher	2,68,410	0	0	0	0	2,68,410	2,68,410
						Voted-Sixth-Schedule-Khasi	2571	Voucher	4,898	0	0	0	0	4,898	4,898
						Total Object Head-- 2 :				2,73,308	0	0	0	2,73,308	2,73,308
						Total Sub Head :				2,73,308	0	0	0	2,73,308	2,73,308
						Total Minor Head 107 :				2,73,308	0	0	0	2,73,308	2,73,308
						Total Sub Major Head 0 :				3,37,155	0	0	0	3,37,155	3,37,155

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			3,37,155	0	0	0	0	3,37,155	3,37,155
						Total of Month	:			3,37,155	0	0	0	0	3,37,155	3,37,155
						Total of DDO	200005 :			26,97,590	0	0	0	0	26,97,590	26,97,590
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															26,97,590	
Summary of DDO wise expenditure																
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi					5,552	
2401	00	105	(34) Production Of Bio-Fertilizers				0	02. Wages		General-Voted					4,95,434	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	02. Wages		Voted-Sixth-Schedule-Khasi					21,96,604	
															26,97,590	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	745	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440		
						General-Voted	813	Voucher	6,86,527	0	1,23,500	6,600	5,56,427	6,86,527		
						Total Object Head-- 1 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Sub Head :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Minor Head 4 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Sub Major Head 1 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Major Head 2415 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total of Month :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	892	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440		
						General-Voted	903	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585		
						General-Voted	908	Voucher	6,174	0	0	0	6,174	6,174		
						Total Object Head-- 1 :				11,01,199	0	1,56,500	6,600	9,38,099	11,01,199	
						02. Wages	General-Voted	2705	Voucher	1,46,374	0	0	0	1,46,374	1,46,374	
							Total Object Head-- 2 :				1,46,374	0	0	0	1,46,374	1,46,374
						11.Travel Expenses.	General-Voted	2289	Voucher	61,200	0	0	0	61,200	61,200	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.	Total Object Head-- 11 :				61,200	0	0	0	61,200	61,200	
						Total Sub Head :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Minor Head 4 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Sub Major Head 1 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Major Head 2415 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total of Month :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		159	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440	
						General-Voted		223	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585	
						General-Voted		3760	Voucher	91,600	0	0	0	91,600	91,600	
						Total Object Head-- 1 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Sub Head :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Minor Head 4 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
Total Sub Major Head 1 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625							
Total Major Head 2415 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625							
										11,86,625						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																																	
Month of Account: JUN/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :										0	1,56,500	6,600	10,23,525	11,86,625																			
Month of Account: JUL/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	606	Voucher	56,000	0	0	0	56,000	56,000																				
					General-Voted	617	Voucher	4,17,640	0	30,000	0	3,87,640	4,17,640																				
					General-Voted	650	Voucher	7,06,905	0	1,27,000	6,600	5,73,305	7,06,905																				
					Total Object Head-- 1 :				11,80,545	0	1,57,000	6,600	10,16,945	11,80,545																			
				02. Wages	General-Voted	1526	Voucher	70,990	0	0	0	70,990	70,990																				
					Total Object Head-- 2 :				70,990	0	0	0	70,990	70,990																			
				06. Medical Treatment	General-Voted	2612	Voucher	1,12,500	0	0	0	1,12,500	1,12,500																				
					General-Voted	2613	Voucher	67,710	0	0	0	67,710	67,710																				
					Total Object Head-- 6 :				1,80,210	0	0	0	1,80,210	1,80,210																			
				Total Sub Head :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total Minor Head 4 :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total Sub Major Head 1 :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total Major Head 2415 :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total of Month :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	2363	Voucher	3,937	0	0	0	3,937	3,937		
						General-Voted	2364	Voucher	1,07,556	0	30,000	0	77,556	1,07,556		
						General-Voted	447	Voucher	4,17,640	0	40,000	0	3,77,640	4,17,640		
						General-Voted	454	Voucher	7,25,119	0	1,48,500	6,600	5,70,019	7,25,119		
						Total Object Head-- 1 :			12,54,252	0	2,18,500	6,600	10,29,152	12,54,252		
					02. Wages	General-Voted	1544	Voucher	68,700	0	0	0	68,700	68,700		
						Total Object Head-- 2 :			68,700	0	0	0	68,700	68,700		
					Total Sub Head :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952			
					Total Minor Head 4 :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952			
					Total Sub Major Head 1 :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952			
					Total Major Head 2415 :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952			
Total of Month :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952								
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	609	Voucher	5,34,716	0	70,000	0	4,64,716	5,34,716		
						General-Voted	639	Voucher	7,25,119	0	1,48,500	6,600	5,70,019	7,25,119		
						General-Voted	668	Voucher	9,520	0	0	0	9,520	9,520		

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(for Reconciliation)
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	Total Object Head-- 1 :				12,69,355	0	2,18,500	6,600	10,44,255	12,69,355	
					02. Wages	General-Voted	3108	Voucher	70,990	0	0	0	70,990	70,990		
						General-Voted	3109	Voucher	6,946	0	0	0	6,946	6,946		
						General-Voted	686	Voucher	70,990	0	0	0	70,990	70,990		
					Total Object Head-- 2 :				1,48,926	0	0	0	1,48,926	1,48,926		
					Total Sub Head :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281		
					Total Minor Head 4 :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281		
					Total Sub Major Head 1 :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281		
Total Major Head 2415 :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281							
Total of Month :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281							
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2822	Voucher	6,148	0	0	0	6,148	6,148		
					Total Object Head-- 14 :				6,148	0	0	0	6,148	6,148		
					Total Sub Head :				6,148	0	0	0	6,148	6,148		
					Total Minor Head 1 :				6,148	0	0	0	6,148	6,148		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	Total Sub Major Head 0 :								6,148	0	0	0	6,148	6,148	
										Total Major Head 2401 :	6,148	0	0	0	6,148	6,148
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	1405	Voucher	5,34,716	0	70,000	0	4,64,716	5,34,716		
						General-Voted	1589	Voucher	67,148	0	0	0	67,148	67,148		
						General-Voted	71	Voucher	7,28,396	0	1,28,500	6,600	5,93,296	7,28,396		
						Total Object Head-- 1 :				13,30,260	0	1,98,500	6,600	11,25,160	13,30,260	
						Total Sub Head :				13,30,260	0	1,98,500	6,600	11,25,160	13,30,260	
						Total Minor Head 4 :				13,30,260	0	1,98,500	6,600	11,25,160	13,30,260	
						Total Sub Major Head 1 :				13,30,260	0	1,98,500	6,600	11,25,160	13,30,260	
										Total Major Head 2415 :	13,30,260	0	1,98,500	6,600	11,25,160	13,30,260
										Total of Month :	13,36,408	0	1,98,500	6,600	11,31,308	13,36,408
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	601	Voucher	5,34,716	0	70,000	0	4,64,716	5,34,716		
						General-Voted	681	Voucher	7,28,396	0	1,28,500	6,600	5,93,296	7,28,396		
						Total Object Head-- 1 :				12,63,112	0	1,98,500	6,600	10,58,012	12,63,112	
						02. Wages	General-Voted	1579	Voucher	68,700	0	0	0	68,700	68,700	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages	General-Voted		2858	Voucher	70,990	0	0	0		70,990	70,990
Total Object Head-- 2 :										1,39,690	0	0	0		1,39,690	1,39,690
Total Sub Head :										14,02,802	0	1,98,500	6,600		11,97,702	14,02,802
Total Minor Head 4 :										14,02,802	0	1,98,500	6,600		11,97,702	14,02,802
Total Sub Major Head 1 :										14,02,802	0	1,98,500	6,600		11,97,702	14,02,802
Total Major Head 2415 :										14,02,802	0	1,98,500	6,600		11,97,702	14,02,802
Total of Month :										14,02,802	0	1,98,500	6,600		11,97,702	14,02,802
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		3666	Voucher	5,37,716	0	70,000	0		4,67,716	5,37,716
										7,34,996	0	1,16,500	6,600		6,11,896	7,34,996
										5,37,716	0	70,000	0		4,67,716	5,37,716
										7,34,996	0	1,16,500	6,600		6,11,896	7,34,996
Total Object Head-- 1 :										25,45,424	0	3,73,000	13,200		21,59,224	25,45,424
										68,700	0	0	0		68,700	68,700
Total Object Head-- 2 :										68,700	0	0	0		68,700	68,700
Total Sub Head :										26,14,124	0	3,73,000	13,200		22,27,924	26,14,124

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004				Total Minor Head	4 :			26,14,124	0	3,73,000		13,200	22,27,924	26,14,124
						Total Sub Major Head	1 :			26,14,124	0	3,73,000		13,200	22,27,924	26,14,124
						Total Major Head	2415 :			26,14,124	0	3,73,000		13,200	22,27,924	26,14,124
						Total of Month	:			26,14,124	0	3,73,000		13,200	22,27,924	26,14,124
						Total of DDO	200006 :			1,31,14,677	0	18,30,500		66,000	1,12,18,177	1,31,14,677
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)			0	14.Rents,Rates And Taxes	General-Voted								6,148
2415	01	4	(02) Research Project On Rice(Aicrip)			0	01.Salaries,Sumtuary Allowance	General-Voted								1,22,23,739
2415	01	4	(02) Research Project On Rice(Aicrip)			0	02. Wages	General-Voted								6,43,380
2415	01	4	(02) Research Project On Rice(Aicrip)			0	06. Medical Treatment	General-Voted								1,80,210
2415	01	4	(02) Research Project On Rice(Aicrip)			0	11.Travel Expenses.	General-Voted								61,200
1,31,14,677																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,98,520	0	12,000	0			1,86,520	1,98,520
						Voted-Sixth-Schedule-Khasi	255	Voucher	1,41,063	0	42,000	0		99,063	1,41,063	
						Total Object Head-- 1 :			3,39,583	0	54,000	0		2,85,583	3,39,583	
						Total Sub Head :			3,39,583	0	54,000	0		2,85,583	3,39,583	
						Total Minor Head 111 :			3,39,583	0	54,000	0		2,85,583	3,39,583	
						Total Sub Major Head 0 :			3,39,583	0	54,000	0		2,85,583	3,39,583	
						Total Major Head 2401 :			3,39,583	0	54,000	0		2,85,583	3,39,583	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	352	Voucher	4,51,188	0	90,000	0		3,61,188	4,51,188	
						Voted-Sixth-Schedule-Khasi	356	Voucher	37,956	0	0	0		37,956	37,956	
						Voted-Sixth-Schedule-Khasi	357	Voucher	6,71,226	0	67,500	4,400		5,99,326	6,71,226	
						Total Object Head-- 1 :			11,60,370	0	1,57,500	4,400		9,98,470	11,60,370	
						Total Sub Head :			11,60,370	0	1,57,500	4,400		9,98,470	11,60,370	
						(13) Soil Testing Lab	0	01. Salaries	General-Voted	1550	Voucher	2,320	0	0	0	
		General-Voted	739	Voucher	2,81,176				0	35,000	0		2,46,176	2,81,176		
		General-Voted	836	Voucher	1,71,699				0	0	2,200		1,69,499	1,71,699		
		Total Object Head-- 1 :			4,55,195				0	35,000	2,200		4,17,995	4,55,195		
Total Sub Head :			4,55,195	0	35,000	2,200		4,17,995	4,55,195							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	348	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332		
						Voted-Sixth-Schedule-Khasi	353	Voucher	3,53,417	0	28,000	6,600	3,18,817	3,53,417		
					Total Object Head-- I :				5,42,749	0	43,000	6,600	4,93,149	5,42,749		
					Total Sub Head :				5,42,749	0	43,000	6,600	4,93,149	5,42,749		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	748	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500		
						General-Voted	801	Voucher	2,58,558	0	4,000	6,600	2,47,958	2,58,558		
					Total Object Head-- I :				4,51,058	0	20,000	6,600	4,24,458	4,51,058		
					Total Sub Head :				4,51,058	0	20,000	6,600	4,24,458	4,51,058		
		Total Minor Head 4 :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372					
		Total Sub Major Head I :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372					
Total Major Head 2415 :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372							
Total of Month :				29,48,955	0	3,09,500	19,800	26,19,655	29,48,955							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2187	Voucher	1,22,400	0	0	0	1,22,400	1,22,400		
						Voted-Sixth-	2590	Voucher	13,000	0	0	0	13,000	13,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520		
						Voted-Sixth-Schedule-Khasi	397	Voucher	1,41,063	0	42,000	0	99,063	1,41,063		
						Total Object Head-- 1 :				4,74,983	0	54,000	0	4,20,983	4,74,983	
					02. Wages	Voted-Sixth-Schedule-Khasi	1470	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
						Total Sub Head :				5,10,533	0	54,000	0	4,56,533	5,10,533	
					Total Minor Head 111 :				5,10,533	0	54,000	0	4,56,533	5,10,533		
					Total Sub Major Head 0 :				5,10,533	0	54,000	0	4,56,533	5,10,533		
					Total Major Head 2401 :				5,10,533	0	54,000	0	4,56,533	5,10,533		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,51,188	0	90,000	0	3,61,188	4,51,188		
						Voted-Sixth-Schedule-Khasi	174	Voucher	37,956	0	0	0	37,956	37,956		
						Voted-Sixth-Schedule-Khasi	178	Voucher	6,71,226	0	67,500	4,400	5,99,326	6,71,226		
						Voted-Sixth-Schedule-Khasi	2178	Voucher	27,510	0	0	0	27,510	27,510		
					Total Object Head-- 1 :				11,87,880	0	1,57,500	4,400	10,25,980	11,87,880		
					02. Wages	Voted-Sixth-Schedule-Khasi	1453	Voucher	9,875	0	0	0	9,875	9,875		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	75,000	0	0	0	75,000	75,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		1456	Voucher	63,930	0	0	0		63,930	63,930			
					Total Object Head-- 2 :					1,48,805	0	0	0		1,48,805	1,48,805			
			Total Sub Head :							13,36,685	0	1,57,500	4,400		11,74,785	13,36,685			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted		1364	Voucher	33,713	0	0	0		33,713	33,713			
										2,81,176	0	35,000	0		2,46,176	2,81,176			
										1,36,638	0	0	2,200		1,34,438	1,36,638			
										4,51,527	0	35,000	2,200		4,14,327	4,51,527			
					02. Wages	Voted-Sixth-Schedule-Khasi		1449	Voucher	1,16,445	0	0	0		1,16,445	1,16,445			
										11,817	0	0	0		11,817	11,817			
										1,28,262	0	0	0		1,28,262	1,28,262			
			Total Sub Head :					5,79,789	0	35,000	2,200		5,42,589	5,79,789					
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		170	Voucher	1,89,332	0	15,000	0		1,74,332	1,89,332			
										3,55,769	0	29,000	6,600		3,20,169	3,55,769			
										21,168	0	0	0		21,168	21,168			
										34,787	0	0	0		34,787	34,787			
										6,01,056	0	44,000	6,600		5,50,456	6,01,056			
					02. Wages	Voted-Sixth-Schedule-Khasi		1452	Voucher	60,000	0	0	0		60,000	60,000			

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi		1457	Voucher	22,218	0	0	0	0	22,218	22,218
						Voted-Sixth-Schedule-Khasi		1458	Voucher	44,436	0	0	0	0	44,436	44,436
						Voted-Sixth-Schedule-Khasi		1461	Voucher	30,000	0	0	0	0	30,000	30,000
						Total Object Head-- 2 :				1,56,654	0	0	0	0	1,56,654	1,56,654
						Total Sub Head :				7,57,710	0	44,000	6,600	0	7,07,110	7,57,710
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		1701	Voucher	1,24,881	0	0	0	0	1,24,881	1,24,881
						General-Voted		888	Voucher	1,92,500	0	16,000	0	0	1,76,500	1,92,500
						General-Voted		919	Voucher	2,61,057	0	4,000	6,600	0	2,50,457	2,61,057
						Total Object Head-- 1 :				5,78,438	0	20,000	6,600	0	5,51,838	5,78,438
					02. Wages	Voted-Sixth-Schedule-Khasi		1448	Voucher	11,850	0	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Khasi		1460	Voucher	1,21,590	0	0	0	0	1,21,590	1,21,590
						Total Object Head-- 2 :				1,33,440	0	0	0	0	1,33,440	1,33,440
					Total Sub Head :				7,11,878	0	20,000	6,600	0	6,85,278	7,11,878	
			Total Minor Head 4 :				33,86,062	0	2,56,500	19,800	0	31,09,762	33,86,062			
			Total Sub Major Head 1 :				33,86,062	0	2,56,500	19,800	0	31,09,762	33,86,062			
			Total Major Head 2415 :				33,86,062	0	2,56,500	19,800	0	31,09,762	33,86,062			
			Total of Month :				38,96,595	0	3,10,500	19,800	0	35,66,295	38,96,595			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3002	Voucher	13,600	0	0	0		13,600	13,600
						Voted-Sixth-Schedule-Khasi		3007	Voucher	18,860	0	0	0		18,860	18,860
						Voted-Sixth-Schedule-Khasi		840	Voucher	1,98,520	0	12,000	0		1,86,520	1,98,520
						Voted-Sixth-Schedule-Khasi		873	Voucher	1,43,121	0	42,000	0		1,01,121	1,43,121
						Total Object Head-- 1 :				3,74,101	0	54,000	0		3,20,101	3,74,101
				02. Wages		Voted-Sixth-Schedule-Khasi		1968	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
						Total Sub Head :				3,86,346	0	54,000	0		3,32,346	3,86,346
				Total Minor Head 111 :				3,86,346	0	54,000	0		3,32,346	3,86,346		
				Total Sub Major Head 0 :				3,86,346	0	54,000	0		3,32,346	3,86,346		
Total Major Head 2401 :				3,86,346		0	54,000	0		3,32,346	3,86,346					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2997	Voucher	93,500	0	0	0		93,500	93,500
						Voted-Sixth-Schedule-Khasi		2999	Voucher	4,960	0	0	0		4,960	4,960
						Voted-Sixth-Schedule-Khasi		3135	Voucher	62,780	0	0	0		62,780	62,780
						Voted-Sixth-Schedule-Khasi		629	Voucher	4,51,188	0	1,00,000	0		3,51,188	4,51,188
						Voted-Sixth-Schedule-Khasi		632	Voucher	37,956	0	0	0		37,956	37,956

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	641	Voucher	6,72,255	0	67,500	4,400	6,00,355	6,72,255		
						Total Object Head-- 1 :				13,22,639	0	1,67,500	4,400	11,50,739	13,22,639	
					02. Wages	Voted-Sixth-Schedule-Khasi	1696	Voucher	77,500	0	0	0	77,500	77,500		
						Voted-Sixth-Schedule-Khasi	1702	Voucher	10,665	0	0	0	10,665	10,665		
						Voted-Sixth-Schedule-Khasi	1703	Voucher	66,061	0	0	0	66,061	66,061		
						Total Object Head-- 2 :				1,54,226	0	0	0	1,54,226	1,54,226	
					Total Sub Head :				14,76,865	0	1,67,500	4,400	13,04,965	14,76,865		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	173	Voucher	2,81,176	0	35,000	0	2,46,176	2,81,176		
						General-Voted	221	Voucher	1,71,699	0	0	2,200	1,69,499	1,71,699		
						General-Voted	2862	Voucher	22,271	0	0	0	22,271	22,271		
						General-Voted	3052	Voucher	21,740	0	0	0	21,740	21,740		
						Total Object Head-- 1 :				4,96,886	0	35,000	2,200	4,59,686	4,96,886	
					02. Wages	Voted-Sixth-Schedule-Khasi	1697	Voucher	1,26,449	0	0	0	1,26,449	1,26,449		
						Total Object Head-- 2 :				1,26,449	0	0	0	1,26,449	1,26,449	
					Total Sub Head :				6,23,335	0	35,000	2,200	5,86,135	6,23,335		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2995	Voucher	25,920	0	0	0	25,920	25,920		
						Voted-Sixth-Schedule-Khasi	2996	Voucher	4,392	0	0	0	4,392	4,392		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2998	Voucher	47,240	0	0	0	47,240	47,240		
						Voted-Sixth-Schedule-Khasi	627	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332		
						Voted-Sixth-Schedule-Khasi	638	Voucher	3,55,769	0	29,000	6,600	3,20,169	3,55,769		
						Total Object Head-- 1 :				6,22,653	0	44,000	6,600	5,72,053	6,22,653	
					02. Wages	Voted-Sixth-Schedule-Khasi	1700	Voucher	31,000	0	0	0	31,000	31,000		
						Voted-Sixth-Schedule-Khasi	1701	Voucher	62,000	0	0	0	62,000	62,000		
						Total Object Head-- 2 :				93,000	0	0	0	93,000	93,000	
					Total Sub Head :				7,15,653	0	44,000	6,600	6,65,053	7,15,653		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	162	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500		
						General-Voted	230	Voucher	2,61,057	0	4,000	6,600	2,50,457	2,61,057		
						General-Voted	2860	Voucher	26,400	0	0	0	26,400	26,400		
						General-Voted	2861	Voucher	35,420	0	0	0	35,420	35,420		
						Total Object Head-- 1 :				5,15,377	0	20,000	6,600	4,88,777	5,15,377	
					02. Wages	Voted-Sixth-Schedule-Khasi	1698	Voucher	1,25,643	0	0	0	1,25,643	1,25,643		
						Voted-Sixth-Schedule-Khasi	1699	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				1,37,888	0	0	0	1,37,888	1,37,888	
					Total Sub Head :				6,53,265	0	20,000	6,600	6,26,665	6,53,265		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong											
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	Total Minor Head 4 :						34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
			Total Sub Major Head 1 :						34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
			Total Major Head 2415 :						34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
Total of Month :						38,55,464	0	3,20,500	19,800	35,15,164	38,55,464				
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1679	Voucher	16,720	0	0	0	16,720	16,720	
						Voted-Sixth-Schedule-Khasi	1683	Voucher	1,15,196	0	20,125	0	95,071	1,15,196	
						Voted-Sixth-Schedule-Khasi	871	Voucher	1,01,980	0	0	0	1,01,980	1,01,980	
						Voted-Sixth-Schedule-Khasi	950	Voucher	1,46,893	0	42,000	0	1,04,893	1,46,893	
						Total Object Head-- 1 :		3,80,789	0	62,125	0	3,18,664	3,80,789		
					02. Wages	Voted-Sixth-Schedule-Khasi	2912	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Khasi	2915	Voucher	24,490	0	0	0	24,490	24,490	
						Total Object Head-- 2 :		60,040	0	0	0	60,040	60,040		
						Total Sub Head :		4,40,829	0	62,125	0	3,78,704	4,40,829		

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						4,40,829	0	62,125	0	3,78,704	4,40,829	
			Total Sub Major Head 0 :						4,40,829	0	62,125	0	3,78,704	4,40,829	
			Total Major Head 2401 :						4,40,829	0	62,125	0	3,78,704	4,40,829	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	3,00,836	0	65,625	0	2,35,211	3,00,836	
						Voted-Sixth-Schedule-Khasi	1183	Voucher	1,26,596	0	40,000	0	86,596	1,26,596	
						Voted-Sixth-Schedule-Khasi	2484	Voucher	47,807	0	0	0	47,807	47,807	
						Voted-Sixth-Schedule-Khasi	845	Voucher	38,948	0	0	0	38,948	38,948	
						Voted-Sixth-Schedule-Khasi	849	Voucher	6,90,955	0	67,500	4,400	6,19,055	6,90,955	
						Total Object Head-- 1 :			12,05,142	0	1,73,125	4,400	10,27,617	12,05,142	
					02. Wages	Voted-Sixth-Schedule-Khasi	2849	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Khasi	2898	Voucher	75,780	0	0	0	75,780	75,780	
						Voted-Sixth-Schedule-Khasi	3185	Voucher	58,855	0	0	0	58,855	58,855	
						Total Object Head-- 2 :			2,09,635	0	0	0	2,09,635	2,09,635	
					Total Sub Head :						14,14,777	0	1,73,125	4,400	12,37,252
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1753	Voucher	97,900	0	0	0	97,900	97,900	
						General-Voted	1759	Voucher	13,000	0	0	0	13,000	13,000	
						General-Voted	2490	Voucher	47,807	0	0	0	47,807	47,807	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			200007 Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:			JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	613	Voucher	1,65,672	0	0	0	1,65,672	1,65,672	
						General-Voted	630	Voucher	1,76,167	0	0	2,200	1,73,967	1,76,167	
					Total Object Head-- 1 :				5,00,546	0	0	2,200	4,98,346	5,00,546	
				02. Wages	Voted-Sixth-Schedule-Khasi	2896	Voucher	1,22,370	0	0	0	1,22,370	1,22,370		
					Total Object Head-- 2 :				1,22,370	0	0	0	1,22,370	1,22,370	
					Total Sub Head :				6,22,916	0	0	2,200	6,20,716	6,22,916	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	834	Voucher	1,94,516	0	15,000	0	1,79,516	1,94,516	
						Voted-Sixth-Schedule-Khasi	844	Voucher	3,65,217	0	29,000	6,600	3,29,617	3,65,217	
					Total Object Head-- 1 :				5,59,733	0	44,000	6,600	5,09,133	5,59,733	
				02. Wages	Voted-Sixth-Schedule-Khasi	2895	Voucher	60,000	0	0	0	60,000	60,000		
					Voted-Sixth-Schedule-Khasi	2899	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :				90,000	0	0	0	90,000	90,000	
			Total Sub Head :				6,49,733	0	44,000	6,600	5,99,133	6,49,733			
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	611	Voucher	1,97,780	0	16,000	0	1,81,780	1,97,780	
						General-Voted	643	Voucher	2,68,141	0	4,000	6,600	2,57,541	2,68,141	
						Total Object Head-- 1 :				4,65,921	0	20,000	6,600	4,39,321	4,65,921
					02. Wages	Voted-Sixth-Schedule-Khasi	2901	Voucher	1,21,590	0	0	0	1,21,590	1,21,590	
						Voted-Sixth-	2903	Voucher							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	2903		11,850	0	0	0		11,850	11,850
Total Object Head-- 2 :										1,33,440	0	0	0		1,33,440	1,33,440
Total Sub Head :										5,99,361	0	20,000	6,600		5,72,761	5,99,361
Total Minor Head 4 :										32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
Total Sub Major Head 1 :										32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
Total Major Head 2415 :										32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
Total of Month :										37,27,616	0	2,99,250	19,800		34,08,566	37,27,616
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2869	Voucher	2,720	0	0	0		2,720	2,720
Total Object Head-- 1 :										3,74,417	0	62,125	0		3,12,292	3,74,417
															</	

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories													Shillong	
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1203	Voucher	66,880	0	0		0	66,880	66,880	
						Total Object Head-- 11 :				66,880	0	0		0	66,880	66,880	
						Total Sub Head :				4,78,032	0	62,125		0	4,15,907	4,78,032	
						Total Minor Head 111 :				4,78,032	0	62,125		0	4,15,907	4,78,032	
						Total Sub Major Head 0 :				4,78,032	0	62,125		0	4,15,907	4,78,032	
						Total Major Head 2401 :				4,78,032	0	62,125		0	4,15,907	4,78,032	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2883	Voucher	6,256	0	0		0	6,256	6,256	
						Voted-Sixth-Schedule-Khasi		2885	Voucher	11,900	0	0		0	11,900	11,900	
						Voted-Sixth-Schedule-Khasi		742	Voucher	4,41,541	0	1,05,625		0	3,35,916	4,41,541	
						Voted-Sixth-Schedule-Khasi		745	Voucher	40,005	0	0		0	40,005	40,005	
						Voted-Sixth-Schedule-Khasi		747	Voucher	7,10,790	0	67,500	4,400		6,38,890	7,10,790	
						Total Object Head-- 1 :				12,10,492	0	1,73,125	4,400		10,32,967	12,10,492	
					02. Wages	Voted-Sixth-Schedule-Khasi		1724	Voucher	78,306	0	0		0	78,306	78,306	
						Voted-Sixth-Schedule-Khasi		1726	Voucher	14,220	0	0		0	14,220	14,220	
						Voted-Sixth-Schedule-Khasi		1729	Voucher	77,500	0	0		0	77,500	77,500	
						Total Object Head-- 2 :				1,70,026	0	0		0	1,70,026	1,70,026	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1436	Voucher		6,423	0	0	0		6,423	6,423		
										6,423	0	0	0		6,423	6,423		
					Total Object Head-- 6 :					6,423	0	0	0		6,423	6,423		
			Total Sub Head :						13,86,941	0	1,73,125	4,400		12,09,416	13,86,941			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	2842	Voucher		2,584	0	0	0		2,584	2,584		
						General-Voted	441	Voucher		2,76,865	0	0	0		2,76,865	2,76,865		
						General-Voted	450	Voucher		5,357	0	0	0		5,357	5,357		
						General-Voted	451	Voucher		34,819	0	0	0		34,819	34,819		
						General-Voted	462	Voucher		1,36,766	0	0	2,200		1,34,566	1,36,766		
						Total Object Head-- 1 :					4,56,391	0	0	2,200		4,54,191	4,56,391	
					02. Wages	Voted-Sixth-Schedule-Khasi	1730	Voucher		1,26,449	0	0	0		1,26,449	1,26,449		
										1,26,449	0	0	0		1,26,449	1,26,449		
					11. Domestic Travel Expenses	General-Voted	1178	Voucher		52,000	0	0	0		52,000	52,000		
										52,000	0	0	0		52,000	52,000		
									Total Sub Head :					6,34,840	0	0	2,200	
			(14) State Soil Survey Organisation		0	01. Salaries	Voted-Sixth-Schedule-Khasi	2884	Voucher		5,529	0	0	0		5,529	5,529	
				Voted-Sixth-Schedule-Khasi			2886	Voucher		1,25,843	0	0	0		1,25,843	1,25,843		
				Voted-Sixth-Schedule-Khasi			740	Voucher		1,94,516	0	15,000	0		1,79,516	1,94,516		
				Voted-Sixth-Schedule-Khasi			744	Voucher		3,74,732	0	29,000	6,600		3,39,132	3,74,732		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				7,00,620	0	44,000	6,600		6,50,020	7,00,620
					02. Wages		Voted-Sixth-Schedule-Khasi	1727	Voucher	62,000	0	0	0	62,000	62,000	
						Voted-Sixth-Schedule-Khasi	1733	Voucher	31,000	0	0	0	31,000	31,000		
					Total Object Head-- 2 :				93,000	0	0	0	93,000	93,000		
				Total Sub Head :				7,93,620	0	44,000	6,600	7,43,020	7,93,620			
				(15) Seed Testing Lab	0	01. Salaries		General-Voted	2840	Voucher	2,265	0	0	0	2,265	2,265
							General-Voted	440	Voucher	2,01,180	0	16,000	0	1,85,180	2,01,180	
							General-Voted	461	Voucher	2,75,134	0	4,500	6,600	2,64,034	2,75,134	
			Total Object Head-- 1 :				4,78,579	0	20,500	6,600	4,51,479	4,78,579				
					02. Wages		Voted-Sixth-Schedule-Khasi	1732	Voucher	1,25,643	0	0	0	1,25,643	1,25,643	
						Voted-Sixth-Schedule-Khasi	1734	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				1,37,888	0	0	0	1,37,888	1,37,888		
					Total Sub Head :				6,16,467	0	20,500	6,600	5,89,367	6,16,467		
			Total Minor Head 4 :				34,31,868	0	2,37,625	19,800	31,74,443	34,31,868				
			Total Sub Major Head 1 :				34,31,868	0	2,37,625	19,800	31,74,443	34,31,868				
			Total Major Head 2415 :				34,31,868	0	2,37,625	19,800	31,74,443	34,31,868				
Total of Month :				39,09,900	0	2,99,750	19,800	35,90,350	39,09,900							
Month of Account:		SEP/2023														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	2,23,296	0	20,125	0	2,03,171	2,23,296		
						Voted-Sixth-Schedule-Khasi	1075	Voucher	1,51,121	0	43,000	0	1,08,121	1,51,121		
						Total Object Head-- 1 :				3,74,417	0	63,125	0	3,11,292	3,74,417	
						02. Wages	Voted-Sixth-Schedule-Khasi	2129	Voucher	36,735	0	0	0	36,735	36,735	
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735		
					Total Sub Head :				4,11,152	0	63,125	0	3,48,027	4,11,152		
					Total Minor Head 111 :				4,11,152	0	63,125	0	3,48,027	4,11,152		
					Total Sub Major Head 0 :				4,11,152	0	63,125	0	3,48,027	4,11,152		
					Total Major Head 2401 :				4,11,152	0	63,125	0	3,48,027	4,11,152		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1316	Voucher	4,47,797	0	1,05,625	0	3,42,172	4,47,797		
						Voted-Sixth-Schedule-Khasi	1321	Voucher	40,005	0	0	0	40,005	40,005		
						Voted-Sixth-Schedule-Khasi	1326	Voucher	7,11,062	0	67,500	4,400	6,39,162	7,11,062		
						Total Object Head-- 1 :				11,98,864	0	1,73,125	4,400	10,21,339	11,98,864	
					02. Wages	Voted-Sixth-Schedule-Khasi	2170	Voucher	77,500	0	0	0	77,500	77,500		
						Voted-Sixth-Schedule-Khasi	2172	Voucher	78,306	0	0	0	78,306	78,306		
						Voted-Sixth-Schedule-Khasi	3269	Voucher	77,025	0	0	0	77,025	77,025		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			200007 Research Officer District & Local Research Station & Laboratories Shillong																
Month of Account:			SEP/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :					2,32,831	0	0	0	2,32,831	2,32,831			
					Total Sub Head :					14,31,695	0	1,73,125	4,400	12,54,170	14,31,695				
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	615	Voucher	2,79,449	0	0	0	2,79,449	2,79,449					
						General-Voted	635	Voucher	1,78,281	0	0	2,200	1,76,081	1,78,281					
					Total Object Head-- 1 :					4,57,730	0	0	2,200	4,55,530	4,57,730				
					02. Wages	Voted-Sixth-Schedule-Khasi	2168	Voucher	1,26,449	0	0	0	1,26,449	1,26,449					
						Total Object Head-- 2 :					1,26,449	0	0	0	1,26,449	1,26,449			
					06. Medical Treatment	General-Voted	2276	Voucher	9,061	0	0	0	9,061	9,061					
						Total Object Head-- 6 :					9,061	0	0	0	9,061	9,061			
					Total Sub Head :					5,93,240	0	0	2,200	5,91,040	5,93,240				
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1318	Voucher	2,00,045	0	15,000	0	1,85,045	2,00,045					
						Voted-Sixth-Schedule-Khasi	1323	Voucher	3,77,299	0	29,000	6,600	3,41,699	3,77,299					
					Total Object Head-- 1 :					5,77,344	0	44,000	6,600	5,26,744	5,77,344				
					02. Wages	Voted-Sixth-Schedule-Khasi	2158	Voucher	31,000	0	0	0	31,000	31,000					
						Voted-Sixth-Schedule-Khasi	2161	Voucher	62,000	0	0	0	62,000	62,000					
					Total Object Head-- 2 :					93,000	0	0	0	93,000	93,000				
					Total Sub Head :					6,70,344	0	44,000	6,600	6,19,744	6,70,344				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	617	Voucher	2,03,445	0	16,000	0	1,87,445	2,03,445					

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted	666	Voucher	2,75,134	0	4,500	6,600	2,64,034	2,75,134		
					Total Object Head-- 1 :					4,78,579	0	20,500	6,600	4,51,479	4,78,579	
					02. Wages	Voted-Sixth-Schedule-Khasi	2163	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Khasi	2165	Voucher	1,25,643	0	0	0	1,25,643	1,25,643		
					Total Object Head-- 2 :					1,37,888	0	0	0	1,37,888	1,37,888	
					Total Sub Head :					6,16,467	0	20,500	6,600	5,89,367	6,16,467	
					Total Minor Head 4 :					33,11,746	0	2,37,625	19,800	30,54,321	33,11,746	
					Total Sub Major Head 1 :					33,11,746	0	2,37,625	19,800	30,54,321	33,11,746	
					Total Major Head 2415 :					33,11,746	0	2,37,625	19,800	30,54,321	33,11,746	
					Total of Month :					37,22,898	0	3,00,750	19,800	34,02,348	37,22,898	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	913	Voucher	2,23,296	0	20,125	0	2,03,171	2,23,296		
							Voted-Sixth-Schedule-Khasi	926	Voucher	1,51,121	0	25,000	0	1,26,121	1,51,121	
						Total Object Head-- 1 :					3,74,417	0	45,125	0	3,29,292	3,74,417

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																	
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	2170	Voucher	35,550	0	0	0	35,550	35,550					
									Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
									Total Sub Head :				4,09,967	0	45,125	0	3,64,842	4,09,967	
									Total Minor Head 111 :				4,09,967	0	45,125	0	3,64,842	4,09,967	
									Total Sub Major Head 0 :				4,09,967	0	45,125	0	3,64,842	4,09,967	
									Total Major Head 2401 :				4,09,967	0	45,125	0	3,64,842	4,09,967	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1476	Voucher	1,16,850	0	0	0	1,16,850	1,16,850					
						Voted-Sixth-Schedule-Khasi	943	Voucher	4,47,797	0	1,05,625	0	3,42,172	4,47,797					
						Voted-Sixth-Schedule-Khasi	945	Voucher	40,005	0	0	0	40,005	40,005					
						Voted-Sixth-Schedule-Khasi	946	Voucher	7,13,176	0	67,500	4,400	6,41,276	7,13,176					
						Total Object Head-- 1 :				13,17,828	0	1,73,125	4,400	11,40,303	13,17,828				
					02. Wages	Voted-Sixth-Schedule-Khasi	1993	Voucher	75,780	0	0	0	75,780	75,780					
						Voted-Sixth-Schedule-Khasi	1994	Voucher	75,000	0	0	0	75,000	75,000					
						Total Object Head-- 2 :				1,50,780	0	0	0	1,50,780	1,50,780				
					Total Sub Head :									14,68,608	0	1,73,125	4,400	12,91,083	14,68,608
							(13) Soil Testing Lab	0	01. Salaries	General-Voted	43	Voucher	2,79,449	0	0	0	2,79,449	2,79,449	
General-Voted	54	Voucher	1,78,281	0						0	2,200	1,76,081	1,78,281						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	Total Object Head-- 1 :				4,57,730	0	0	2,200		4,55,530	4,57,730
					02. Wages	Voted-Sixth-Schedule-Khasi	1992	Voucher	1,22,370	0	0	0	1,22,370	1,22,370		
					Total Object Head-- 2 :				1,22,370	0	0	0	1,22,370	1,22,370		
					06. Medical Treatment	General-Voted	1270	Voucher	48,750	0	0	0	48,750	48,750		
					Total Object Head-- 6 :				48,750	0	0	0	48,750	48,750		
			Total Sub Head :				6,28,850	0	0	2,200	6,26,650	6,28,850				
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	942	Voucher	2,00,045	0	15,000	0	1,85,045	2,00,045		
						Voted-Sixth-Schedule-Khasi	944	Voucher	3,77,299	0	29,000	6,600	3,41,699	3,77,299		
					Total Object Head-- 1 :				5,77,344	0	44,000	6,600	5,26,744	5,77,344		
					02. Wages	Voted-Sixth-Schedule-Khasi	1989	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	1991	Voucher	60,000	0	0	0	60,000	60,000		
			Total Object Head-- 2 :				90,000	0	0	0	90,000	90,000				
			Total Sub Head :				6,67,344	0	44,000	6,600	6,16,744	6,67,344				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	44	Voucher	2,03,445	0	16,000	0	1,87,445	2,03,445		
						General-Voted	65	Voucher	2,75,134	0	4,500	6,600	2,64,034	2,75,134		
					Total Object Head-- 1 :				4,78,579	0	20,500	6,600	4,51,479	4,78,579		
					02. Wages	Voted-Sixth-Schedule-Khasi	1986	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-	1987	Voucher								

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Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																		
Month of Account:		OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1987			1,21,590	0	0	0		1,21,590	1,21,590				
										Total Object Head-- 2 :					1,33,440	0	0	0		1,33,440
					Total Sub Head :					6,12,019	0	20,500	6,600		5,84,919	6,12,019				
					Total Minor Head 4 :					33,76,821	0	2,37,625	19,800		31,19,396	33,76,821				
					Total Sub Major Head 1 :					33,76,821	0	2,37,625	19,800		31,19,396	33,76,821				
					Total Major Head 2415 :					33,76,821	0	2,37,625	19,800		31,19,396	33,76,821				
					Total of Month :					37,86,788	0	2,82,750	19,800		34,84,238	37,86,788				
Month of Account:		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	436		Voucher	2,23,296	0	20,125	0		2,03,171	2,23,296				
						Voted-Sixth-Schedule-Khasi	510		Voucher	1,51,121	0	0	0		1,51,121	1,51,121				
					Total Object Head-- 1 :					3,74,417	0	20,125	0		3,54,292	3,74,417				
					02. Wages	Voted-Sixth-Schedule-Khasi	2302		Voucher	36,735	0	0	0		36,735	36,735				
						Total Object Head-- 2 :					36,735	0	0	0		36,735	36,735			
					Total Sub Head :					4,11,152	0	20,125	0		3,91,027	4,11,152				

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						4,11,152	0	20,125	0	3,91,027	4,11,152	
			Total Sub Major Head 0 :						4,11,152	0	20,125	0	3,91,027	4,11,152	
			Total Major Head 2401 :						4,11,152	0	20,125	0	3,91,027	4,11,152	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	4,47,797	0	1,05,625	0	3,42,172	4,47,797	
						Voted-Sixth-Schedule-Khasi	225	Voucher	40,005	0	0	0	40,005	40,005	
						Voted-Sixth-Schedule-Khasi	229	Voucher	7,16,196	0	67,500	4,400	6,44,296	7,16,196	
						Voted-Sixth-Schedule-Khasi	2837	Voucher	34,203	0	0	0	34,203	34,203	
						Total Object Head-- 1 :				12,38,201	0	1,73,125	4,400	10,60,676	12,38,201
			02. Wages	Voted-Sixth-Schedule-Khasi	1527	Voucher	1,28,770	0	0	0	1,28,770	1,28,770			
				Voted-Sixth-Schedule-Khasi	2293	Voucher	78,306	0	0	0	78,306	78,306			
				Voted-Sixth-Schedule-Khasi	2295	Voucher	77,500	0	0	0	77,500	77,500			
				Total Object Head-- 2 :				2,84,576	0	0	0	2,84,576	2,84,576		
				Total Sub Head :				15,22,777	0	1,73,125	4,400	13,45,252	15,22,777		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	611	Voucher	2,79,449	0	0	0	2,79,449	2,79,449	
						General-Voted	672	Voucher	36,158	0	0	0	36,158	36,158	
						General-Voted	674	Voucher	4,018	0	0	0	4,018	4,018	
						General-Voted	675	Voucher	1,36,766	0	0	2,200	1,34,566	1,36,766	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories											Shillong					
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	Total Object Head-- 1 :					4,56,391	0	0	2,200	4,54,191	4,56,391			
					02. Wages		Voted-Sixth-Schedule-Khasi	2292	Voucher	1,26,449	0	0	0	1,26,449	1,26,449				
					Total Object Head-- 2 :					1,26,449	0	0	0	1,26,449	1,26,449				
				Total Sub Head :									5,82,840	0	0	2,200	5,80,640	5,82,840	
				(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	222	Voucher	2,00,045	0	15,000	0	1,85,045	2,00,045				
							Voted-Sixth-Schedule-Khasi	224	Voucher	3,77,299	0	39,000	6,600	3,31,699	3,77,299				
						Total Object Head-- 1 :				5,77,344	0	54,000	6,600	5,16,744	5,77,344				
					02. Wages	Voted-Sixth-Schedule-Khasi	2288	Voucher	62,000	0	0	0	62,000	62,000					
							Voted-Sixth-Schedule-Khasi	2296	Voucher	31,000	0	0	0	31,000	31,000				
			Total Object Head-- 2 :						93,000	0	0	0	93,000	93,000					
			Total Sub Head :									6,70,344	0	54,000	6,600	6,09,744	6,70,344		
			(15) Seed Testing Lab			0	01. Salaries	General-Voted	2793	Voucher	34,203	0	0	0	34,203	34,203			
								General-Voted	576	Voucher	2,03,445	0	16,000	0	1,87,445	2,03,445			
					General-Voted		665	Voucher	2,78,154	0	4,500	6,600	2,67,054	2,78,154					
				Total Object Head-- 1 :									5,15,802	0	20,500	6,600	4,88,702	5,15,802	
				02. Wages	Voted-Sixth-Schedule-Khasi	2289	Voucher	12,245	0	0	0	12,245	12,245						
						Voted-Sixth-Schedule-Khasi	2290	Voucher	1,25,643	0	0	0	1,25,643	1,25,643					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,37,888	0	0	0	1,37,888	1,37,888	
						Total Sub Head :				6,53,690	0	20,500	6,600	6,26,590	6,53,690	
						Total Minor Head 4 :				34,29,651	0	2,47,625	19,800	31,62,226	34,29,651	
						Total Sub Major Head 1 :				34,29,651	0	2,47,625	19,800	31,62,226	34,29,651	
						Total Major Head 2415 :				34,29,651	0	2,47,625	19,800	31,62,226	34,29,651	
Total of Month :										38,40,803	0	2,67,750	19,800	35,53,253	38,40,803	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1117	Voucher	2,24,496	0	20,125	0	2,04,371	2,24,496	
						Voted-Sixth-Schedule-Khasi		1158	Voucher	1,55,035	0	0	0	1,55,035	1,55,035	
						Voted-Sixth-Schedule-Khasi		4470	Voucher	1,05,300	0	0	0	1,05,300	1,05,300	
						Voted-Sixth-Schedule-Khasi		4488	Voucher	1,19,196	0	20,125	0	99,071	1,19,196	
						Voted-Sixth-Schedule-Khasi		4548	Voucher	69,661	0	0	0	69,661	69,661	
						Voted-Sixth-Schedule-Khasi		4559	Voucher	1,55,035	0	0	0	1,55,035	1,55,035	
						Total Object Head-- 1 :				8,28,723	0	40,250	0	7,88,473	8,28,723	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi		2572	Voucher	35,550	0	0	0		35,550	35,550
						Voted-Sixth-Schedule-Khasi		4849	Voucher	15,010	0	0	0		15,010	15,010
						Total Object Head-- 2 :				50,560	0	0	0		50,560	50,560
						Total Sub Head :				8,79,283	0	40,250	0		8,39,033	8,79,283
						Total Minor Head 111 :				8,79,283	0	40,250	0		8,39,033	8,79,283
						Total Sub Major Head 0 :				8,79,283	0	40,250	0		8,39,033	8,79,283
Total Major Head 2401 :										8,79,283	0	40,250	0		8,39,033	8,79,283
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1271	Voucher	4,50,197	0	1,05,625	0		3,44,572	4,50,197
						Voted-Sixth-Schedule-Khasi		1280	Voucher	7,24,596	0	67,500	4,400		6,52,696	7,24,596
						Voted-Sixth-Schedule-Khasi		1289	Voucher	40,605	0	0	0		40,605	40,605
						Voted-Sixth-Schedule-Khasi		4403	Voucher	4,50,197	0	1,05,625	0		3,44,572	4,50,197
						Voted-Sixth-Schedule-Khasi		4417	Voucher	7,24,596	0	67,500	4,400		6,52,696	7,24,596
						Voted-Sixth-Schedule-Khasi		4428	Voucher	40,605	0	0	0		40,605	40,605
						Total Object Head-- 1 :				24,30,796	0	3,46,250	8,800		20,75,746	24,30,796
						02. Wages	Voted-Sixth-Schedule-Khasi		2588	Voucher	75,000	0	0	0		75,000
					Voted-Sixth-Schedule-Khasi			2589	Voucher	75,780	0	0	0		75,780	75,780

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				1,50,780	0	0	0	0	1,50,780	1,50,780	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1298	Voucher	43,726	0	0	0	43,726	43,726			
					Total Object Head-- 6 :			43,726	0	0	0	43,726	43,726				
			Total Sub Head :									26,25,302	0	3,46,250	8,800	22,70,252	26,25,302
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	3656	Voucher	2,81,249	0	0	0	2,81,249	2,81,249			
						General-Voted	3764	Voucher	1,81,281	0	0	2,200	1,79,081	1,81,281			
						General-Voted	700	Voucher	2,81,249	0	0	0	2,81,249	2,81,249			
						General-Voted	760	Voucher	42,115	0	0	0	42,115	42,115			
						General-Voted	795	Voucher	1,39,166	0	0	2,200	1,36,966	1,39,166			
						Total Object Head-- 1 :			9,25,060	0	0	4,400	9,20,660	9,25,060			
					02. Wages	Voted-Sixth-Schedule-Khasi	2587	Voucher	1,22,370	0	0	0	1,22,370	1,22,370			
					Total Object Head-- 2 :			1,22,370	0	0	0	1,22,370	1,22,370				
			Total Sub Head :									10,47,430	0	0	4,400	10,43,030	10,47,430
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1266	Voucher	2,01,245	0	15,000	0	1,86,245	2,01,245			
						Voted-Sixth-Schedule-Khasi	1285	Voucher	3,81,499	0	39,000	6,600	3,35,899	3,81,499			
						Voted-Sixth-Schedule-Khasi	4388	Voucher	2,01,245	0	15,000	0	1,86,245	2,01,245			
						Voted-Sixth-Schedule-Khasi	4431	Voucher	3,81,499	0	39,000	6,600	3,35,899	3,81,499			
					Total Object Head-- 1 :			11,65,488	0	1,08,000	13,200	10,44,288	11,65,488				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	2581	Voucher	60,000	0	0	0	0	60,000	60,000
						Voted-Sixth-Schedule-Khasi	2583	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 2 :			90,000	0	0	0	90,000	90,000	
						Total Sub Head :			12,55,488	0	1,08,000	13,200	11,34,288	12,55,488	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	3655	Voucher	2,04,645	0	16,000	0	1,88,645	2,04,645	
						General-Voted	3830	Voucher	2,81,754	0	4,500	6,600	2,70,654	2,81,754	
						General-Voted	696	Voucher	2,04,645	0	16,000	0	1,88,645	2,04,645	
						General-Voted	783	Voucher	2,81,754	0	4,500	6,600	2,70,654	2,81,754	
						Total Object Head-- 1 :			9,72,798	0	41,000	13,200	9,18,598	9,72,798	
					02. Wages	Voted-Sixth-Schedule-Khasi	2584	Voucher	1,21,590	0	0	0	1,21,590	1,21,590	
						Voted-Sixth-Schedule-Khasi	2586	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			1,33,440	0	0	0	1,33,440	1,33,440	
					Total Sub Head :			11,06,238	0	41,000	13,200	10,52,038	11,06,238		
			Total Minor Head 4 :			60,34,458	0	4,95,250	39,600	54,99,608	60,34,458				
			Total Sub Major Head 1 :			60,34,458	0	4,95,250	39,600	54,99,608	60,34,458				
			Total Major Head 2415 :			60,34,458	0	4,95,250	39,600	54,99,608	60,34,458				
Total of Month :			69,13,741		0	5,35,500	39,600	63,38,641	69,13,741						
			3,66,02,760												

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES							
Department :	Agriculture Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong							
Reconciliation Portion		Total of DDO		200007 :	0	29,26,250	1,98,000	3,34,78,510	3,66,02,760
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									3,66,02,760
Summary of DDO wise expenditure									
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		38,95,847	
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi		3,04,150	
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		66,880	
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,22,72,212	
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		15,01,659	
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		50,149	
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted		46,57,456	
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		10,01,168	
2415	01	4	(13) Soil Testing Lab	0	06. Medical Treatment	General-Voted		57,811	
2415	01	4	(13) Soil Testing Lab	0	11. Domestic Travel Expenses	General-Voted		52,000	
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		59,24,331	
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi		7,98,654	
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted		49,35,131	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,85,312
							3,66,02,760

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1017	Voucher	3,64,496	0	17,500	2,200	3,44,796	3,64,496		
						General-Voted	969	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396		
						Total Object Head-- 1 :				5,22,892	0	47,500	2,200	4,73,192	5,22,892	
						Total Sub Head :				5,22,892	0	47,500	2,200	4,73,192	5,22,892	
						Total Minor Head 1 :				5,22,892	0	47,500	2,200	4,73,192	5,22,892	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1028	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766		
						General-Voted	956	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128		
						Total Object Head-- 1 :				5,24,894	0	63,500	6,600	4,54,794	5,24,894	
						02. Wages	General-Voted	1076	Voucher	8,382	0	0	0	8,382	8,382	
							General-Voted	1077	Voucher	966	0	0	0	966	966	
							General-Voted	1078	Voucher	1,34,000	0	0	0	1,34,000	1,34,000	
							Total Object Head-- 2 :				1,43,348	0	0	0	1,43,348	1,43,348
						Total Sub Head :				6,68,242	0	63,500	6,600	5,98,142	6,68,242	
						Total Minor Head 109 :				6,68,242	0	63,500	6,600	5,98,142	6,68,242	
						Total Sub Major Head 0 :				11,91,134	0	1,11,000	8,800	10,71,334	11,91,134	
						Total Major Head 2401 :				11,91,134	0	1,11,000	8,800	10,71,334	11,91,134	
Total of Month :				11,91,134	0	1,11,000	8,800	10,71,334	11,91,134							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200008 Agriculture Information Officer Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1490	Voucher	27,078	0	0	0	0	27,078	27,078
						General-Voted	1492	Voucher	873	0	0	0	873	873	
						General-Voted	407	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396	
						General-Voted	453	Voucher	3,40,039	0	17,500	2,200	3,20,339	3,40,039	
				Total Object Head-- 1 :				5,26,386	0	47,500	2,200	4,76,686	5,26,386		
				Total Sub Head :				5,26,386	0	47,500	2,200	4,76,686	5,26,386		
				Total Minor Head 1 :				5,26,386	0	47,500	2,200	4,76,686	5,26,386		
				109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	411	Voucher	1,83,128	0	10,000	0	1,73,128
		General-Voted	456					Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766	
		Total Object Head-- 1 :				5,24,894	0	63,500	6,600	4,54,794	5,24,894				
		02. Wages	General-Voted			1286	Voucher	30,000	0	0	0	30,000	30,000		
			General-Voted			1287	Voucher	23,700	0	0	0	23,700	23,700		
			General-Voted			1289	Voucher	1,34,000	0	0	0	1,34,000	1,34,000		
		Total Object Head-- 2 :				1,87,700	0	0	0	1,87,700	1,87,700				
		Total Sub Head :				7,12,594	0	63,500	6,600	6,42,494	7,12,594				
		Total Minor Head 109 :				7,12,594	0	63,500	6,600	6,42,494	7,12,594				
		Total Sub Major Head 0 :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980				
		Total Major Head 2401 :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980				
		Total of Month :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980				
Month of Account:		JUN/2023													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200008 Agriculture Information Officer Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	1,58,396	0	30,000	0		1,28,396	1,58,396
						General-Voted	2619	Voucher	22,560	0	0	0		22,560	22,560
						General-Voted	2629	Voucher	48,175	0	0	0		48,175	48,175
						General-Voted	278	Voucher	3,67,117	0	17,500	2,200		3,47,417	3,67,117
					Total Object Head-- 1 :				5,96,248	0	47,500	2,200		5,46,548	5,96,248
					Total Sub Head :				5,96,248	0	47,500	2,200		5,46,548	5,96,248
					Total Minor Head 1 :				5,96,248	0	47,500	2,200		5,46,548	5,96,248
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	245	Voucher	1,83,128	0	10,000	0		1,73,128	1,83,128
						General-Voted	2622	Voucher	45,860	0	0	0		45,860	45,860
						General-Voted	283	Voucher	3,41,766	0	53,500	6,600		2,81,666	3,41,766
						General-Voted	2877	Voucher	24,980	0	0	0		24,980	24,980
					Total Object Head-- 1 :				5,95,734	0	63,500	6,600		5,25,634	5,95,734
					02. Wages	General-Voted	1298	Voucher	31,000	0	0	0		31,000	31,000
						General-Voted	1299	Voucher	24,490	0	0	0		24,490	24,490
						General-Voted	1300	Voucher	1,34,000	0	0	0		1,34,000	1,34,000
						Total Object Head-- 2 :				1,89,490	0	0	0		1,89,490
					Total Sub Head :				7,85,224	0	63,500	6,600		7,15,124	7,85,224
					Total Minor Head 109 :				7,85,224	0	63,500	6,600		7,15,124	7,85,224
					Total Sub Major Head 0 :				13,81,472	0	1,11,000	8,800		12,61,672	13,81,472
					Total Major Head 2401 :				13,81,472	0	1,11,000	8,800		12,61,672	13,81,472

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200008 Agriculture Information Officer Shillong																																	
Month of Account: JUN/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																			
Total of Month :										13,81,472	0	1,11,000	8,800	12,61,672	13,81,472																		
Month of Account: JUL/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1764	Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132																			
						General-Voted	18	Voucher	3,48,987	0	17,500	2,200	3,29,287	3,48,987																			
						General-Voted	22	Voucher	25,922	0	0	0	25,922	25,922																			
						Total Object Head-- 1 :				5,05,041	0	37,500	2,200	4,65,341	5,05,041																		
						Total Sub Head :				5,05,041	0	37,500	2,200	4,65,341	5,05,041																		
						Total Minor Head 1 :				5,05,041	0	37,500	2,200	4,65,341	5,05,041																		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	1,88,124	0	10,000	0	1,78,124	1,88,124																			
						General-Voted	20	Voucher	3,50,938	0	53,500	6,600	2,90,838	3,50,938																			
						Total Object Head-- 1 :				5,39,062	0	63,500	6,600	4,68,962	5,39,062																		
				02. Wages	General-Voted	371	Voucher	23,700	0	0	0	23,700	23,700																				
					General-Voted	372	Voucher	30,000	0	0	0	30,000	30,000																				
					General-Voted	374	Voucher	1,34,000	0	0	0	1,34,000	1,34,000																				
					Total Object Head-- 2 :				1,87,700	0	0	0	1,87,700	1,87,700																			
					Total Sub Head :				7,26,762	0	63,500	6,600	6,56,662	7,26,762																			
					Total Minor Head 109 :				7,26,762	0	63,500	6,600	6,56,662	7,26,762																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00			Total Sub Major Head 0 :				12,31,803	0	1,01,000	8,800		11,22,003	12,31,803	
						Total Major Head 2401 :				12,31,803	0	1,01,000	8,800		11,22,003	12,31,803
						Total of Month :				12,31,803	0	1,01,000	8,800		11,22,003	12,31,803
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	3,57,443	0	17,500	2,200		3,37,743	3,57,443	
						General-Voted	389	Voucher	27,774	0	0	0		27,774	27,774	
						General-Voted	914	Voucher	1,38,020	0	20,000	0		1,18,020	1,38,020	
						Total Object Head-- 1 :				5,23,237	0	37,500	2,200		4,83,537	5,23,237
						Total Sub Head :				5,23,237	0	37,500	2,200		4,83,537	5,23,237
						Total Minor Head 1 :				5,23,237	0	37,500	2,200		4,83,537	5,23,237
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2825	Voucher	5,393	0	0	0
		General-Voted	345	Voucher	1,88,124					0	10,000	0		1,78,124	1,88,124	
		General-Voted	387	Voucher	3,59,410					0	53,500	6,600		2,99,310	3,59,410	
		Total Object Head-- 1 :								5,52,927	0	63,500	6,600		4,82,827	5,52,927
		02. Wages	General-Voted	1097	Voucher				1,34,000	0	0	0		1,34,000	1,34,000	
			General-Voted	1099	Voucher				24,490	0	0	0		24,490	24,490	
			General-Voted	1111	Voucher	31,000	0	0	0		31,000	31,000				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :			1,89,490	0	0	0	1,89,490	1,89,490		
						Total Sub Head :			7,42,417	0	63,500	6,600	6,72,317	7,42,417		
						Total Minor Head 109 :			7,42,417	0	63,500	6,600	6,72,317	7,42,417		
						Total Sub Major Head 0 :			12,65,654	0	1,01,000	8,800	11,55,854	12,65,654		
						Total Major Head 2401 :			12,65,654	0	1,01,000	8,800	11,55,854	12,65,654		
						Total of Month :			12,65,654	0	1,01,000	8,800	11,55,854	12,65,654		
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	1,38,020	0	20,000	0	1,18,020	1,38,020		
						General-Voted	220	Voucher	3,01,281	0	20,000	2,200	2,79,081	3,01,281		
						General-Voted	224	Voucher	27,774	0	0	0	27,774	27,774		
						Total Object Head-- 1 :			4,67,075	0	40,000	2,200	4,24,875	4,67,075		
						Total Sub Head :			4,67,075	0	40,000	2,200	4,24,875	4,67,075		
						Total Minor Head 1 :			4,67,075	0	40,000	2,200	4,24,875	4,67,075		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	3,59,410	0	59,000	6,600	2,93,810	3,59,410		
						General-Voted	93	Voucher	1,93,517	0	10,000	0	1,83,517	1,93,517		
Total Object Head-- 1 :									5,52,927	0	69,000	6,600	4,77,327	5,52,927		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		259	Voucher	31,000	0	0	0		31,000	31,000
						General-Voted		261	Voucher	24,490	0	0	0		24,490	24,490
						General-Voted		262	Voucher	1,34,000	0	0	0		1,34,000	1,34,000
						Total Object Head-- 2 :				1,89,490	0	0	0		1,89,490	1,89,490
						Total Sub Head :				7,42,417	0	69,000	6,600		6,66,817	7,42,417
						Total Minor Head 109 :				7,42,417	0	69,000	6,600		6,66,817	7,42,417
						Total Sub Major Head 0 :				12,09,492	0	1,09,000	8,800		10,91,692	12,09,492
Total Major Head 2401 :				12,09,492	0	1,09,000	8,800		10,91,692	12,09,492						
Total of Month :				12,09,492	0	1,09,000	8,800		10,91,692	12,09,492						
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		190	Voucher	1,38,020	0	20,000	0		1,18,020	1,38,020
						General-Voted		192	Voucher	3,01,281	0	20,000	2,200		2,79,081	3,01,281
						General-Voted		199	Voucher	25,922	0	0	0		25,922	25,922
						Total Object Head-- 1 :				4,65,223	0	40,000	2,200		4,23,023	4,65,223
						Total Sub Head :				4,65,223	0	40,000	2,200		4,23,023	4,65,223
Total Minor Head 1 :				4,65,223	0	40,000	2,200		4,23,023	4,65,223						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	189	Voucher	1,93,517	0	10,000	0	1,83,517	1,93,517		
						General-Voted	196	Voucher	3,59,410	0	59,000	6,600	2,93,810	3,59,410		
						Total Object Head-- 1 :				5,52,927	0	69,000	6,600	4,77,327	5,52,927	
					02. Wages	General-Voted	1361	Voucher	23,700	0	0	0	23,700	23,700		
						General-Voted	1362	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	1363	Voucher	1,34,000	0	0	0	1,34,000	1,34,000		
						Total Object Head-- 2 :				1,87,700	0	0	0	1,87,700	1,87,700	
					Total Sub Head :				7,40,627	0	69,000	6,600	6,65,027	7,40,627		
					Total Minor Head 109 :				7,40,627	0	69,000	6,600	6,65,027	7,40,627		
					Total Sub Major Head 0 :				12,05,850	0	1,09,000	8,800	10,88,050	12,05,850		
Total Major Head 2401 :				12,05,850	0	1,09,000	8,800	10,88,050	12,05,850							
Total of Month :				12,05,850	0	1,09,000	8,800	10,88,050	12,05,850							
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	782	Voucher	1,38,020	0	34,000	0	1,04,020	1,38,020		
						General-Voted	800	Voucher	27,774	0	0	0	27,774	27,774		
						General-Voted	811	Voucher	3,01,281	0	20,000	2,200	2,79,081	3,01,281		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,67,075	0	54,000	2,200	4,10,875	4,67,075	
						Total Sub Head :				4,67,075	0	54,000	2,200	4,10,875	4,67,075	
						Total Minor Head 1 :				4,67,075	0	54,000	2,200	4,10,875	4,67,075	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	783	Voucher	1,93,517	0	25,000	0	1,68,517	1,93,517		
						General-Voted	809	Voucher	3,59,410	0	59,000	6,600	2,93,810	3,59,410		
						Total Object Head-- 1 :				5,52,927	0	84,000	6,600	4,62,327	5,52,927	
						02. Wages	General-Voted	1442	Voucher	24,490	0	0	0	24,490	24,490	
							General-Voted	1443	Voucher	1,34,000	0	0	0	1,34,000	1,34,000	
							General-Voted	1445	Voucher	34,286	0	0	0	34,286	34,286	
							Total Object Head-- 2 :				1,92,776	0	0	0	1,92,776	1,92,776
						Total Sub Head :				7,45,703	0	84,000	6,600	6,55,103	7,45,703	
						Total Minor Head 109 :				7,45,703	0	84,000	6,600	6,55,103	7,45,703	
						Total Sub Major Head 0 :				12,12,778	0	1,38,000	8,800	10,65,978	12,12,778	
						Total Major Head 2401 :				12,12,778	0	1,38,000	8,800	10,65,978	12,12,778	
						Total of Month :				12,12,778	0	1,38,000	8,800	10,65,978	12,12,778	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	3269	Voucher	1,38,620	0	34,000	0	1,04,620	1,38,620		
						General-Voted	3282	Voucher	3,04,881	0	20,000	2,200	2,82,681	3,04,881		
						General-Voted	3284	Voucher	26,543	0	0	0	26,543	26,543		
						General-Voted	3300	Voucher	21,000	0	0	0	21,000	21,000		
						General-Voted	400	Voucher	1,38,620	0	34,000	0	1,04,620	1,38,620		
						General-Voted	461	Voucher	3,33,255	0	20,000	2,200	3,11,055	3,33,255		
						Total Object Head-- I :				9,62,919	0	1,08,000	4,400	8,50,519	9,62,919	
						Total Sub Head :				9,62,919	0	1,08,000	4,400	8,50,519	9,62,919	
						Total Minor Head I :				9,62,919	0	1,08,000	4,400	8,50,519	9,62,919	
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3278	Voucher	1,94,717	0	25,000	0
		General-Voted	3280	Voucher	3,01,114					0	59,000	4,400	2,37,714	3,01,114		
		General-Voted	3283	Voucher	28,885					0	0	2,200	26,685	28,885		
		General-Voted	375	Voucher	1,94,717					0	25,000	0	1,69,717	1,94,717		
		General-Voted	476	Voucher	3,01,114					0	59,000	4,400	2,37,714	3,01,114		
		Total Object Head-- I :								10,20,547	0	1,68,000	11,000	8,41,547	10,20,547	
		02. Wages	General-Voted	1718	Voucher				33,180	0	0	0	33,180	33,180		
			General-Voted	1720	Voucher				1,34,000	0	0	0	1,34,000	1,34,000		
			General-Voted	1721	Voucher				23,700	0	0	0	23,700	23,700		
			General-Voted	3297	Voucher				854	0	0	0	854	854		
			General-Voted	3298	Voucher				1,220	0	0	0	1,220	1,220		
			General-Voted	3302	Voucher				1,34,000	0	0	0	1,34,000	1,34,000		
		General-Voted				3303	Voucher	34,906	0	0	0	34,906	34,906			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200008 Agriculture Information Officer Shillong															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	3304	Voucher		24,924	0	0	0	0	24,924	24,924
Total Object Head-- 2 :											3,86,784	0	0	0	0	3,86,784	3,86,784
Total Sub Head :											14,07,331	0	1,68,000	11,000	12,28,331	14,07,331	
Total Minor Head 109 :											14,07,331	0	1,68,000	11,000	12,28,331	14,07,331	
Total Sub Major Head 0 :											23,70,250	0	2,76,000	15,400	20,78,850	23,70,250	
Total Major Head 2401 :											23,70,250	0	2,76,000	15,400	20,78,850	23,70,250	
Total of Month :											23,70,250	0	2,76,000	15,400	20,78,850	23,70,250	
Total of DDO 200008 :											1,23,07,413	0	11,67,000	85,800	1,10,54,613	1,23,07,413	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,23,07,413	
Summary of DDO wise expenditure																	
2401	00	1	(01) Directorate Of Agriculture				0	(01) Salaries, Sumtuary Allowance	General-Voted		50,36,096						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	(01) Salaries, Sumtuary Allowance	General-Voted		54,16,839						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	02. Wages	General-Voted		18,54,478						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200008	Agriculture Information Officer Shillong
<u>Summary of DDO wise expenditure</u>		
1,23,07,413		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763		
						Voted-Sixth-Schedule-Khasi	243	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549		
						Total Object Head-- 1 :				8,09,312	0	1,24,261	0	6,85,051	8,09,312	
					02. Wages	Voted-Sixth-Schedule-Khasi	1544	Voucher	1,04,811	0	0	0	1,04,811	1,04,811		
						Total Object Head-- 2 :				1,04,811	0	0	0	1,04,811	1,04,811	
						Total Sub Head :				9,14,123	0	1,24,261	0	7,89,862	9,14,123	
					Total Minor Head 109 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
					Total Sub Major Head 0 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
					Total Major Head 2401 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
					Total of Month :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2390	Voucher	30,194	0	0	0	30,194	30,194		
						Voted-Sixth-Schedule-Khasi	380	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549		
						Voted-Sixth-	421	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,39,506	0	1,24,261	0	7,15,245	8,39,506	
					02. Wages	Voted-Sixth-Schedule-Khasi	1442	Voucher	1,05,030	0	0	0	1,05,030	1,05,030		
					Total Object Head-- 2 :				1,05,030	0	0	0	1,05,030	1,05,030		
					Total Sub Head :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Minor Head 109 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Sub Major Head 0 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Major Head 2401 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
Total of Month :										9,44,536	0	1,24,261	0	8,20,275	9,44,536	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3626	Voucher	48,240	0	0	0	48,240	48,240		
						Voted-Sixth-Schedule-Khasi	3630	Voucher	37,340	0	0	0	37,340	37,340		
						Voted-Sixth-Schedule-Khasi	848	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763		
						Voted-Sixth-Schedule-Khasi	885	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549		
						Total Object Head-- 1 :										

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong																
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance					8,94,892	0	1,24,261	0	7,70,631	8,94,892	
						02. Wages	Voted-Sixth-Schedule-Khasi	1739	Voucher	1,17,775	0	0	0	1,17,775	1,17,775	
					Total Object Head-- 2 :					1,17,775	0	0	0	1,17,775	1,17,775	
					Total Sub Head :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
					Total Minor Head 109 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
					Total Sub Major Head 0 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
					Total Major Head 2401 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
Total of Month :										10,12,667	0	1,24,261	0	8,88,406	10,12,667	
Month of Account: JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1681	Voucher	1,40,659	0	22,000	0	1,18,659	1,40,659		
						Voted-Sixth-Schedule-Khasi	1689	Voucher	18,280	0	0	0	18,280	18,280		
						Voted-Sixth-Schedule-Khasi	870	Voucher	3,74,622	0	42,750	0	3,31,872	3,74,622		
						Voted-Sixth-Schedule-Khasi	977	Voucher	2,94,017	0	31,511	0	2,62,506	2,94,017		
						Total Object Head-- 1 :										

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009		District Training Officer		Farmers Training Centre		Upper Shillong								
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance					8,27,578	0	96,261	0	7,31,317	8,27,578	
					02. Wages	Voted-Sixth-Schedule-Khasi	1970	Voucher	1,14,815	0	0	0	1,14,815	1,14,815		
					Total Object Head-- 2 :					1,14,815	0	0	0	1,14,815	1,14,815	
					Total Sub Head :					9,42,393	0	96,261	0	8,46,132	9,42,393	
					Total Minor Head 109 :					9,42,393	0	96,261	0	8,46,132	9,42,393	
					Total Sub Major Head 0 :					9,42,393	0	96,261	0	8,46,132	9,42,393	
					Total Major Head 2401 :					9,42,393	0	96,261	0	8,46,132	9,42,393	
Total of Month :										9,42,393	0	96,261	0	8,46,132	9,42,393	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1841	Voucher	14,420	0	0	0	14,420	14,420	
							Voted-Sixth-Schedule-Khasi	1844	Voucher	2,509	0	0	0	2,509	2,509	
							Voted-Sixth-Schedule-Khasi	1846	Voucher	1,16,121	0	8,000	0	1,08,121	1,16,121	
							Voted-Sixth-Schedule-Khasi	1849	Voucher	1,19,278	0	8,000	0	1,11,278	1,19,278	
							Voted-Sixth-Schedule-Khasi	2113	Voucher	10,332	0	0	0	10,332	10,332	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	913	Voucher	5,23,748	0	64,750	0	4,58,998	5,23,748		
						Voted-Sixth-Schedule-Khasi	931	Voucher	3,02,624	0	31,511	0	2,71,113	3,02,624		
						Total Object Head-- 1 :				10,89,032	0	1,12,261	0	9,76,771	10,89,032	
					02. Wages	Voted-Sixth-Schedule-Khasi	1865	Voucher	1,24,274	0	0	0	1,24,274	1,24,274		
						Total Object Head-- 2 :				1,24,274	0	0	0	1,24,274	1,24,274	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2284	Voucher	38,506	0	0	0	38,506	38,506		
						Total Object Head-- 6 :				38,506	0	0	0	38,506	38,506	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1937	Voucher	57,680	0	0	0	57,680	57,680		
						Total Object Head-- 11 :				57,680	0	0	0	57,680	57,680	
					Total Sub Head :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total Minor Head 109 :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total Sub Major Head 0 :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total Major Head 2401 :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total of Month :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	6,53,358	0	81,750	0	5,71,608	6,53,358	
						Voted-Sixth-Schedule-Khasi	1049	Voucher	3,02,624	0	31,511	0	2,71,113	3,02,624	
					Total Object Head-- 1 :				9,55,982	0	1,13,261	0	8,42,721	9,55,982	
				02. Wages	Voted-Sixth-Schedule-Khasi	1918	Voucher	1,20,224	0	0	0	1,20,224	1,20,224		
					Total Object Head-- 2 :				1,20,224	0	0	0	1,20,224	1,20,224	
				Total Sub Head :				10,76,206	0	1,13,261	0	9,62,945	10,76,206		
				Total Minor Head 109 :				10,76,206	0	1,13,261	0	9,62,945	10,76,206		
				Total Sub Major Head 0 :				10,76,206	0	1,13,261	0	9,62,945	10,76,206		
				Total Major Head 2401 :				10,76,206	0	1,13,261	0	9,62,945	10,76,206		
				Total of Month :				10,76,206	0	1,13,261	0	9,62,945	10,76,206		
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2153	Voucher	10,548	0	0	0	10,548	10,548	
						Voted-Sixth-Schedule-Khasi	2168	Voucher	52,104	0	0	0	52,104	52,104	
						Total Object Head-- 14 :				62,652	0	0	0	62,652	62,652

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	Total Sub Head :					62,652	0	0	0	62,652	62,652		
				Total Minor Head 1 :					62,652	0	0	0	62,652	62,652		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	915	Voucher	6,53,358	0	81,750	0	5,71,608	6,53,358		
						Voted-Sixth-Schedule-Khasi	920	Voucher	3,02,624	0	26,756	0	2,75,868	3,02,624		
						Total Object Head-- 1 :		9,55,982	0	1,08,506	0	8,47,476	9,55,982			
				02. Wages	Voted-Sixth-Schedule-Khasi	1473	Voucher	1,16,614	0	0	0	1,16,614	1,16,614			
					Total Object Head-- 2 :		1,16,614	0	0	0	1,16,614	1,16,614				
				Total Sub Head :					10,72,596	0	1,08,506	0	9,64,090	10,72,596		
		Total Minor Head 109 :					10,72,596	0	1,08,506	0	9,64,090	10,72,596				
		Total Sub Major Head 0 :					11,35,248	0	1,08,506	0	10,26,742	11,35,248				
		Total Major Head 2401 :					11,35,248	0	1,08,506	0	10,26,742	11,35,248				
Total of Month :					11,35,248	0	1,08,506	0	10,26,742	11,35,248						
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong																	
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	559	Voucher	17,688	0	0	0	17,688	17,688					
									Total Object Head-- 14 :				17,688	0	0	0	17,688	17,688	
									Total Sub Head :				17,688	0	0	0	17,688	17,688	
									Total Minor Head 1 :				17,688	0	0	0	17,688	17,688	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	446	Voucher	6,53,358	0	81,750	0	5,71,608	6,53,358					
									Voted-Sixth-Schedule-Khasi	474	Voucher	3,02,624	0	16,756	0	2,85,868	3,02,624		
												Total Object Head-- 1 :				9,55,982	0	98,506	0
									02. Wages	Voted-Sixth-Schedule-Khasi	1849	Voucher	1,20,224	0	0	0	1,20,224	1,20,224	
				Total Object Head-- 2 :				1,20,224					0	0	0	1,20,224	1,20,224		
				Total Sub Head :				10,76,206	0	98,506	0	9,77,700	10,76,206						
				Total Minor Head 109 :				10,76,206	0	98,506	0	9,77,700	10,76,206						
				Total Sub Major Head 0 :				10,93,894	0	98,506	0	9,95,388	10,93,894						
				Total Major Head 2401 :				10,93,894	0	98,506	0	9,95,388	10,93,894						
				Total of Month :				10,93,894	0	98,506	0	9,95,388	10,93,894						
				Month of Account:		DEC/2023													
				Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	6,56,358	0	81,750	0			5,74,608	6,56,358
						Voted-Sixth-Schedule-Khasi	1281	Voucher	53,376	0	0	0		53,376	53,376	
						Voted-Sixth-Schedule-Khasi	1328	Voucher	14,350	0	0	0		14,350	14,350	
						Voted-Sixth-Schedule-Khasi	1331	Voucher	47,917	0	6,000	0		41,917	47,917	
						Voted-Sixth-Schedule-Khasi	1333	Voucher	2,41,912	0	16,756	0		2,25,156	2,41,912	
						Voted-Sixth-Schedule-Khasi	4471	Voucher	6,56,358	0	81,750	0		5,74,608	6,56,358	
						Voted-Sixth-Schedule-Khasi	4567	Voucher	3,04,412	0	19,000	0		2,85,412	3,04,412	
						Total Object Head-- 1 :			19,74,683	0	2,05,256	0		17,69,427	19,74,683	
					02. Wages	Voted-Sixth-Schedule-Khasi	2310	Voucher	1,16,614	0	0	0		1,16,614	1,16,614	
						Voted-Sixth-Schedule-Khasi	4730	Voucher	4,462	0	0	0		4,462	4,462	
						Total Object Head-- 2 :			1,21,076	0	0	0		1,21,076	1,21,076	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4738	Voucher	10,668	0	0	0		10,668	10,668	
						Voted-Sixth-Schedule-Khasi	4740	Voucher	15,008	0	0	0		15,008	15,008	
						Total Object Head-- 11 :			25,676	0	0	0		25,676	25,676	
					Total Sub Head :			21,21,435	0	2,05,256	0		19,16,179	21,21,435		
					Total Minor Head 109 :											

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200009	District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109									21,21,435	0	2,05,256		0	19,16,179	21,21,435
							Total Sub Major Head	0 :			21,21,435	0	2,05,256		0	19,16,179	21,21,435
							Total Major Head	2401 :			21,21,435	0	2,05,256		0	19,16,179	21,21,435
							Total of Month	:			21,21,435	0	2,05,256		0	19,16,179	21,21,435
							Total of DDO	200009 :			1,05,49,994	0	11,06,834		0	94,43,160	1,05,49,994
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,05,49,994
<u>Summary of DDO wise expenditure</u>																	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							80,340
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							93,02,949
2401	00	109	(03) Farmer'S Training Centre				0	02. Wages		Voted-Sixth-Schedule-Khasi							10,44,843
2401	00	109	(03) Farmer'S Training Centre				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							38,506
2401	00	109	(03) Farmer'S Training Centre				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							83,356
																	1,05,49,994

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong																
Month of Account: APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	256	Voucher	2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
						Total Object Head-- 1 :				2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
						Total Sub Head :				2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
						Total Minor Head 104 :				2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
						Total Sub Major Head 0 :				2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
						Total Major Head 2401 :				2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
						Total of Month :				2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
Month of Account: MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	478	Voucher	32,225	0	0	0	32,225		32,225
							Voted-Sixth-Schedule-Khasi	483	Voucher	2,37,027	2,000	28,500	4,400	2,02,127		2,35,027
						Total Object Head-- 1 :				2,69,252	2,000	28,500	4,400	2,34,352		2,67,252
					02. Wages		Voted-Sixth-Schedule-Khasi	2276	Voucher	91,509	0	0	0	91,509		91,509
						Total Object Head-- 2 :				91,509	0	0	0	91,509		91,509
						Total Sub Head :				3,60,761	2,000	28,500	4,400	3,25,861		3,58,761

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																		
Month of Account:		MAY/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2401	00	104		Total Minor Head 104 :						3,60,761	2,000	28,500	4,400		3,25,861	3,58,761				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2277	Voucher	1,75,139	0	0	0		1,75,139	1,75,139					
						Voted-Sixth-Schedule-Khasi	2278	Voucher	61,583	0	0	0		61,583	61,583					
						Voted-Sixth-Schedule-Khasi	2284	Voucher	3,42,132	0	0	0		3,42,132	3,42,132					
						Total Object Head-- 2 :				5,78,854	0	0	0		5,78,854	5,78,854				
		Total Sub Head :				5,78,854	0	0	0		5,78,854	5,78,854								
		Total Minor Head 108 :				5,78,854	0	0	0		5,78,854	5,78,854								
		Total Sub Major Head 0 :				9,39,615	2,000	28,500	4,400		9,04,715	9,37,615								
Total Major Head 2401 :						9,39,615	2,000	28,500	4,400		9,04,715	9,37,615								
Total of Month :											9,39,615	2,000	28,500	4,400		9,04,715	9,37,615			
Month of Account:		JUN/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2773	Voucher	30,820	0	0	0		30,820	30,820					
						Voted-Sixth-Schedule-Khasi	855	Voucher	2,37,027	2,000	28,500	4,400		2,02,127	2,35,027					
						Total Object Head-- 1 :				2,67,847	2,000	28,500	4,400		2,32,947	2,65,847				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	104	(01) Upper Shillong Farm 0	02. Wages		Voted-Sixth-Schedule-Khasi	1540	Voucher	48,081	0	0	0	48,081	48,081			
					Total Object Head-- 2 :					48,081	0	0	0	48,081	48,081		
					Total Sub Head :					3,15,928	2,000	28,500	4,400	2,81,028	3,13,928		
					Total Minor Head 104 :					3,15,928	2,000	28,500	4,400	2,81,028	3,13,928		
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages		Voted-Sixth-Schedule-Khasi	1538	Voucher	1,79,445	0	0	0	1,79,445	1,79,445			
						Voted-Sixth-Schedule-Khasi	1542	Voucher	98,316	0	0	0	98,316	98,316			
						Voted-Sixth-Schedule-Khasi	1543	Voucher	32,954	0	0	0	32,954	32,954			
					Total Object Head-- 2 :					3,10,715	0	0	0	3,10,715	3,10,715		
				Total Sub Head :					3,10,715	0	0	0	3,10,715	3,10,715			
				Total Minor Head 108 :					3,10,715	0	0	0	3,10,715	3,10,715			
				Total Sub Major Head 0 :					6,26,643	2,000	28,500	4,400	5,91,743	6,24,643			
				Total Major Head 2401 :					6,26,643	2,000	28,500	4,400	5,91,743	6,24,643			
		Total of Month :					6,26,643	2,000	28,500	4,400	5,91,743	6,24,643					
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		General-Voted	2318	Voucher	45,441	0	0	0	0	45,441	45,441
							General-Voted	2719	Voucher	3,566	0	0	0	0	3,566	3,566
						Total Object Head-- 14 :				49,007	0	0	0	0	49,007	49,007
						Total Sub Head :				49,007	0	0	0	0	49,007	49,007
						Total Minor Head 1 :				49,007	0	0	0	0	49,007	49,007
		104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1204	Voucher	2,43,191	2,000	23,500	4,400	2,13,291	2,41,191		
						Voted-Sixth-Schedule-Khasi	2472	Voucher	12,620	0	0	0	12,620	12,620		
						Voted-Sixth-Schedule-Khasi	2481	Voucher	95,316	0	0	0	95,316	95,316		
					Total Object Head-- 1 :				3,51,127	2,000	23,500	4,400	3,21,227	3,49,127		
						Voted-Sixth-Schedule-Khasi	2656	Voucher	50,480	0	0	0	50,480	50,480		
					Total Object Head-- 11 :				50,480	0	0	0	50,480	50,480		
					Total Sub Head :				4,01,607	2,000	23,500	4,400	3,71,707	3,99,607		
					Total Minor Head 104 :				4,01,607	2,000	23,500	4,400	3,71,707	3,99,607		
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2653	Voucher	1,81,341	0	0	0	1,81,341	1,81,341	
							Voted-Sixth-Schedule-Khasi	2658	Voucher	48,180	0	0	0	48,180	48,180	
							Voted-Sixth-Schedule-Khasi	2660	Voucher	33,391	0	0	0	33,391	33,391	
							Voted-Sixth-Schedule-Khasi	2661	Voucher	97,492	0	0	0	97,492	97,492	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Total Object Head-- 2 :				3,60,404	0	0	0	3,60,404	3,60,404	
						Total Sub Head :				3,60,404	0	0	0	3,60,404	3,60,404	
						Total Minor Head 108 :				3,60,404	0	0	0	3,60,404	3,60,404	
						Total Sub Major Head 0 :				8,11,018	2,000	23,500	4,400	7,81,118	8,09,018	
						Total Major Head 2401 :				8,11,018	2,000	23,500	4,400	7,81,118	8,09,018	
Total of Month :										8,11,018	2,000	23,500	4,400	7,81,118	8,09,018	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	97,900	0	0	0	97,900	97,900		
						Voted-Sixth-Schedule-Khasi	948	Voucher	2,50,288	2,000	23,500	4,400	2,20,388	2,48,288		
						Total Object Head-- 1 :				3,48,188	2,000	23,500	4,400	3,18,288	3,46,188	
					02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	47,074	0	0	0	47,074	47,074		
						Total Object Head-- 2 :				47,074	0	0	0	47,074	47,074	
						Total Sub Head :				3,95,262	2,000	23,500	4,400	3,65,362	3,93,262	
						Total Minor Head 104 :				3,95,262	2,000	23,500	4,400	3,65,362	3,93,262	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1717	Voucher	1,01,085	0	0	0	0	1,01,085	1,01,085
						Voted-Sixth-Schedule-Khasi		1718	Voucher	34,489	0	0	0	0	34,489	34,489
						Voted-Sixth-Schedule-Khasi		1720	Voucher	1,86,168	0	0	0	0	1,86,168	1,86,168
						Total Object Head-- 2 :				3,21,742	0	0	0	0	3,21,742	3,21,742
						Total Sub Head :				3,21,742	0	0	0	0	3,21,742	3,21,742
						Total Minor Head 108 :				3,21,742	0	0	0	0	3,21,742	3,21,742
						Total Sub Major Head 0 :				7,17,004	2,000	23,500	4,400	6,87,104	7,15,004	
						Total Major Head 2401 :				7,17,004	2,000	23,500	4,400	6,87,104	7,15,004	
Total of Month :										7,17,004	2,000	23,500	4,400	6,87,104	7,15,004	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted		2544	Voucher	35,993	0	0	0	0	35,993	35,993
						Total Object Head-- 14 :				35,993	0	0	0	0	35,993	35,993
						Total Sub Head :				35,993	0	0	0	0	35,993	35,993
						Total Minor Head 1 :				35,993	0	0	0	0	35,993	35,993

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	97,900	0	0	0	97,900	97,900		
					Voted-Sixth-Schedule-Khasi	1039	Voucher	2,50,288	0	18,500	4,400	2,27,388	2,50,288		
					Total Object Head-- 1 :				3,48,188	0	18,500	4,400	3,25,288	3,48,188	
				02. Wages	Voted-Sixth-Schedule-Khasi	2138	Voucher	49,786	0	0	0	49,786	49,786		
					Total Object Head-- 2 :				49,786	0	0	0	49,786	49,786	
					Total Sub Head :				3,97,974	0	18,500	4,400	3,75,074	3,97,974	
		Total Minor Head 104 :				3,97,974	0	18,500	4,400	3,75,074	3,97,974				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2132	Voucher	30,449	0	0	0	30,449	30,449		
					Voted-Sixth-Schedule-Khasi	2134	Voucher	1,92,066	0	0	0	1,92,066	1,92,066		
					Voted-Sixth-Schedule-Khasi	2136	Voucher	98,930	0	0	0	98,930	98,930		
				Total Object Head-- 2 :				3,21,445	0	0	0	3,21,445	3,21,445		
				Total Sub Head :				3,21,445	0	0	0	3,21,445	3,21,445		
				Total Minor Head 108 :				3,21,445	0	0	0	3,21,445	3,21,445		
Total Sub Major Head 0 :				7,55,412	0	18,500	4,400	7,32,512	7,55,412						
Total Major Head 2401 :				7,55,412	0	18,500	4,400	7,32,512	7,55,412						
Total of Month :				7,55,412	0	18,500	4,400	7,32,512	7,55,412						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2270	Voucher	46,997	0	0	0		46,997	46,997	
						Voted-Sixth-Schedule-Khasi	906	Voucher	97,900	0	0	0		97,900	97,900	
						Voted-Sixth-Schedule-Khasi	937	Voucher	2,50,288	0	18,500	4,400		2,27,388	2,50,288	
					Total Object Head-- 1 :					3,95,185	0	18,500	4,400		3,72,285	3,95,185
					02. Wages	Voted-Sixth-Schedule-Khasi	2628	Voucher	49,770	0	0	0		49,770	49,770	
						Total Object Head-- 2 :					49,770	0	0	0		49,770
			Total Sub Head :					4,44,955	0	18,500	4,400		4,22,055	4,44,955		
		Total Minor Head 104 :					4,44,955	0	18,500	4,400		4,22,055	4,44,955			
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2618	Voucher	1,15,298	0	0	0		1,15,298	1,15,298		
					Voted-Sixth-Schedule-Khasi	2623	Voucher	30,043	0	0	0		30,043	30,043		
					Voted-Sixth-Schedule-Khasi	2624	Voucher	1,82,174	0	0	0		1,82,174	1,82,174		
				Total Object Head-- 2 :					3,27,515	0	0	0		3,27,515	3,27,515	
				Total Sub Head :					3,27,515	0	0	0		3,27,515	3,27,515	
Total Minor Head 108 :					3,27,515	0	0	0		3,27,515	3,27,515					
Total Sub Major Head 0 :					7,72,470	0	18,500	4,400		7,49,570	7,72,470					
Total Major Head 2401 :					7,72,470	0	18,500	4,400		7,49,570	7,72,470					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong																																	
Month of Account: OCT/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									7,72,470	0	18,500	4,400	7,49,570	7,72,470																			
Month of Account: NOV/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	429	Voucher	97,900	0	0	0	97,900	97,900																				
					Voted-Sixth-Schedule-Khasi	554	Voucher	2,50,288	0	18,500	4,400	2,27,388	2,50,288																				
					Total Object Head-- 1 :		3,48,188	0	18,500	4,400	3,25,288	3,48,188																					
					02. Wages	Voted-Sixth-Schedule-Khasi	2147	Voucher	42,581	0	0	0	42,581	42,581																			
					Total Object Head-- 2 :		42,581	0	0	0	42,581	42,581																					
					Total Sub Head :		3,90,769	0	18,500	4,400	3,67,869	3,90,769																					
		Total Minor Head 104 :		3,90,769	0	18,500	4,400	3,67,869	3,90,769																								
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2146	Voucher	1,10,081	0	0	0	1,10,081	1,10,081																			
						Voted-Sixth-Schedule-Khasi	2148	Voucher	1,92,981	0	0	0	1,92,981	1,92,981																			
						Voted-Sixth-Schedule-Khasi	2149	Voucher	31,266	0	0	0	31,266	31,266																			
						Total Object Head-- 2 :		3,34,328	0	0	0	3,34,328	3,34,328																				
Total Sub Head :						3,34,328	0	0	0	3,34,328	3,34,328																						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	108	Total Minor Head 108 :				3,34,328	0	0	0	3,34,328	3,34,328				
			Total Sub Major Head 0 :				7,25,097	0	18,500	4,400	7,02,197	7,25,097				
			Total Major Head 2401 :				7,25,097	0	18,500	4,400	7,02,197	7,25,097				
Total of Month :										7,25,097	0	18,500	4,400	7,02,197	7,25,097	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	98,500	0	0	0	98,500	98,500			
					Voted-Sixth-Schedule-Khasi	1282	Voucher	2,53,288	0	22,500	4,400	2,26,388	2,53,288			
					Voted-Sixth-Schedule-Khasi	4531	Voucher	2,53,288	0	22,500	4,400	2,26,388	2,53,288			
					Total Object Head-- 1 :				6,05,076	0	45,000	8,800	5,51,276	6,05,076		
				02. Wages	Voted-Sixth-Schedule-Khasi	2570	Voucher	62,730	0	0	0	62,730	62,730			
					Total Object Head-- 2 :				62,730	0	0	0	62,730	62,730		
					Total Sub Head :				6,67,806	0	45,000	8,800	6,14,006	6,67,806		
					Total Minor Head 104 :				6,67,806	0	45,000	8,800	6,14,006	6,67,806		
	108	(23) Tuber Crops Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2566	Voucher	2,00,208	0	0	0	2,00,208	2,00,208			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi		2567	Voucher	1,15,220	0	0		0	1,15,220	1,15,220
						Voted-Sixth-Schedule-Khasi		2568	Voucher	32,400	0	0		0	32,400	32,400
						Total Object Head-- 2 :				3,47,828	0	0		0	3,47,828	3,47,828
						Total Sub Head :				3,47,828	0	0		0	3,47,828	3,47,828
						Total Minor Head 108 :				3,47,828	0	0		0	3,47,828	3,47,828
						Total Sub Major Head 0 :				10,15,634	0	45,000	8,800		9,61,834	10,15,634
						Total Major Head 2401 :				10,15,634	0	45,000	8,800		9,61,834	10,15,634
						Total of Month :				10,15,634	0	45,000	8,800		9,61,834	10,15,634
						Total of DDO 200010 :	65,99,920	10,000	2,33,000	44,000		63,12,920	65,89,920			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																65,89,920
Summary of DDO wise expenditure																
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes	General-Voted								85,000
2401	00	104	(01) Upper Shillong Farm			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								31,60,078
(01) Upper Shillong Farm						02. Wages		Voted-Sixth-Schedule-Khasi								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200010	Horticulture Development Officer Experimental Research Station Upper Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	104			0	3,91,531
2401	00	104	(01) Upper Shillong Farm	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	50,480
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages Voted-Sixth-Schedule-Khasi	29,02,831
						65,89,920

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	95,300	0	0	0	95,300	95,300		
						Voted-Sixth-Schedule-Khasi	245	Voucher	1,33,674	2,000	6,000	6,600	1,19,074	1,31,674		
						Voted-Sixth-Schedule-Khasi	248	Voucher	2,17,653	2,000	3,000	11,000	2,01,653	2,15,653		
						Total Object Head-- I :				4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
						Total Sub Head :				4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
						Total Minor Head I :				4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
		119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	29,430	1,000	0	2,200	26,230	28,430		
						Voted-Sixth-Schedule-Khasi	250	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058		
						Total Object Head-- I :				2,32,488	2,000	13,000	4,400	2,13,088	2,30,488	
						Total Sub Head :				2,32,488	2,000	13,000	4,400	2,13,088	2,30,488	
						General-Voted		1013	Voucher	54,564	0	10,000	0	44,564	54,564	
								Voted-Sixth-Schedule-Khasi	251	Voucher	32,388	0	0	2,200	30,188	32,388
								General-Voted	997	Voucher	68,532	0	0	0	68,532	68,532
						Total Object Head-- I :				1,55,484	0	10,000	2,200	1,43,284	1,55,484	
						Total Sub Head :				1,55,484	0	10,000	2,200	1,43,284	1,55,484	
		Total Minor Head 119 :				3,87,972		2,000	23,000	6,600	3,56,372	3,85,972				
		Total Sub Major Head 0 :				8,34,599		6,000	32,000	24,200	7,72,399	8,28,599				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401										8,34,599	6,000	32,000	24,200	7,72,399	8,28,599	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		355	Voucher	1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
										1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
										1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
										1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
										1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
										1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
										1,85,046	1,000	20,000	2,200	1,61,846	1,84,046	
										10,19,645	7,000	52,000	26,400	9,34,245	10,12,645	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		342	Voucher	95,300	0	0	0	95,300	95,300	
										1,33,674	2,000	6,000	6,600	1,19,074	1,31,674	
										2,17,653	2,000	3,000	11,000	2,01,653	2,15,653	
										4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
										4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :						4,46,627	4,000	9,000	17,600	4,16,027	4,42,627		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2431	Voucher	43,867	0	0	0	43,867	43,867		
						Voted-Sixth-Schedule-Khasi	2432	Voucher	1,68,615	0	0	0	1,68,615	1,68,615		
						Total Object Head-- 2 :			2,12,482	0	0	0	2,12,482	2,12,482		
						Total Sub Head :			2,12,482	0	0	0	2,12,482	2,12,482		
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1717	Voucher	36,208	0	0	0	36,208	36,208		
						Voted-Sixth-Schedule-Khasi	1720	Voucher	7,070	0	0	0	7,070	7,070		
						Voted-Sixth-Schedule-Khasi	406	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058		
						Voted-Sixth-Schedule-Khasi	413	Voucher	29,430	1,000	0	2,200	26,230	28,430		
						Total Object Head-- I :			2,75,766	2,000	13,000	4,400	2,56,366	2,73,766		
						02. Wages	Voted-Sixth-Schedule-Khasi	2434	Voucher	11,850	0	0	0	11,850	11,850	
								Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Head :			2,87,616	2,000	13,000	4,400	2,68,216	2,85,616		
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	384	Voucher	32,388	0	0	2,200	30,188	32,388			
					General-Voted	399	Voucher	68,532	0	0	0	68,532	68,532			
					General-Voted	469	Voucher	54,564	0	10,000	0	44,564	54,564			
					Total Object Head-- I :			1,55,484	0	10,000	2,200	1,43,284	1,55,484			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				1,55,484	0	10,000		2,200	1,43,284	1,55,484
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2441	Voucher	1,78,263	0	0		0	1,78,263	1,78,263
						Voted-Sixth-Schedule-Khasi		2443	Voucher	2,15,375	0	0		0	2,15,375	2,15,375
						Total Object Head-- 2 :				3,93,638	0	0		0	3,93,638	3,93,638
						Total Sub Head :				3,93,638	0	0		0	3,93,638	3,93,638
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2435	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Khasi		2437	Voucher	1,00,145	0	0		0	1,00,145	1,00,145
						Voted-Sixth-Schedule-Khasi		2440	Voucher	1,33,181	0	0		0	1,33,181	1,33,181
						Total Object Head-- 2 :				2,58,326	0	0		0	2,58,326	2,58,326
						Total Sub Head :				2,58,326	0	0		0	2,58,326	2,58,326
						Total Minor Head	119 :			13,07,546	2,000	23,000		6,600	12,75,946	13,05,546
						Total Sub Major Head	0 :			17,54,173	6,000	32,000		24,200	16,91,973	17,48,173
						Total Major Head	2401 :			17,54,173	6,000	32,000		24,200	16,91,973	17,48,173
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		176	Voucher	1,56,498	1,000	20,000		2,200	1,33,298	1,55,498
						Total Object Head-- 1 :				1,56,498	1,000	20,000		2,200	1,33,298	1,55,498

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	2591	Voucher	43,980	0	0	0	43,980	43,980	
						Voted-Sixth-Schedule-Khasi	2592	Voucher	20,935	0	0	0	20,935	20,935	
						Total Object Head-- 2 :		64,915	0	0	0	64,915	64,915		
						Total Sub Head :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413		
						Total Minor Head 4 :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413		
						Total Sub Major Head 1 :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413		
						Total Major Head 2415 :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413		
Total of Month :									19,75,586	7,000	52,000	26,400	18,90,186	19,68,586	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2762	Voucher	13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Khasi	2775	Voucher	17,940	0	0	0	17,940	17,940	
						Voted-Sixth-Schedule-Khasi	2779	Voucher	30,180	0	0	0	30,180	30,180	
						Voted-Sixth-Schedule-Khasi	844	Voucher	95,300	0	0	0	95,300	95,300	
						Voted-Sixth-Schedule-Khasi	892	Voucher	2,17,653	2,000	8,000	11,000	1,96,653	2,15,653	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																			
Department : Agriculture Department																																																			
Treasury Shillong (North) Treasury																																																			
D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong																																																			
Month of Account: JUN/2023																																																			
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="13"></td><th>8009</th><th>-</th><th>7610</th><td colspan="2"></td></tr></table>															Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	1,33,674	1,000	3,000	6,600	1,23,074	1,32,674																																					
						Total Object Head-- 1 :					5,07,747	3,000	11,000	17,600	4,76,147	5,04,747																																			
						Total Sub Head :					5,07,747	3,000	11,000	17,600	4,76,147	5,04,747																																			
						Total Minor Head 1 :					5,07,747	3,000	11,000	17,600	4,76,147	5,04,747																																			
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2081	Voucher	1,54,842	0	0	0	1,54,842	1,54,842																																				
							Total Object Head-- 2 :					1,54,842	0	0	0	1,54,842	1,54,842																																		
							Total Sub Head :					1,54,842	0	0	0	1,54,842	1,54,842																																		
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2783	Voucher	32,360	0	0	0	32,360	32,360																																						
					Voted-Sixth-Schedule-Khasi	2785	Voucher	3,800	0	0	0	3,800	3,800																																						
					Voted-Sixth-Schedule-Khasi	864	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058																																						
					Voted-Sixth-Schedule-Khasi	868	Voucher	29,430	0	0	2,200	27,230	29,430																																						
					Voted-Sixth-Schedule-Khasi	896	Voucher	43,278	0	0	0	43,278	43,278																																						
					Total Object Head-- 1 :					3,11,926	1,000	13,000	4,400	2,93,526	3,10,926																																				
					02. Wages	Voted-Sixth-Schedule-Khasi	2083	Voucher	13,857	0	0	0	13,857	13,857																																					
						Voted-Sixth-Schedule-Khasi	2084	Voucher	12,245	0	0	0	12,245	12,245																																					
						Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102																																			

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :				Agriculture Department																	
Treasury :				Shillong (North) Treasury																	
D.D.O. :				200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:				JUN/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610						
2401	00	119	(02) Shillong Fruit Garden	Total Sub Head :										3,38,028	1,000	13,000	4,400	3,19,628	3,37,028		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	68,532	0	0	0	68,532	68,532							
						General-Voted	2611	Voucher	9,120	0	0	0	9,120	9,120							
						General-Voted	2623	Voucher	8,040	0	0	0	8,040	8,040							
						Voted-Sixth-Schedule-Khasi	2786	Voucher	4,680	0	0	0	4,680	4,680							
						General-Voted	282	Voucher	54,564	0	10,000	0	44,564	54,564							
						Voted-Sixth-Schedule-Khasi	904	Voucher	32,388	0	0	2,200	30,188	32,388							
						Total Object Head-- 1 :										1,77,324	0	10,000	2,200	1,65,124	1,77,324
						Total Sub Head :										1,77,324	0	10,000	2,200	1,65,124	1,77,324
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2074	Voucher	1,45,857	0	0	0	1,45,857	1,45,857							
						Voted-Sixth-Schedule-Khasi	2076	Voucher	1,88,939	0	0	0	1,88,939	1,88,939							
						Total Object Head-- 2 :										3,34,796	0	0	0	3,34,796	3,34,796
						Total Sub Head :										3,34,796	0	0	0	3,34,796	3,34,796
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2078	Voucher	1,20,500	0	0	0	1,20,500	1,20,500							
						Voted-Sixth-Schedule-Khasi	2079	Voucher	88,857	0	0	0	88,857	88,857							
						Total Object Head-- 2 :										2,09,357	0	0	0	2,09,357	2,09,357
						Total Sub Head :										2,09,357	0	0	0	2,09,357	2,09,357

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	Total Minor Head 119 :							12,14,347	1,000	23,000	6,600	11,83,747	12,13,347		
			Total Sub Major Head 0 :							17,22,094	4,000	34,000	24,200	16,59,894	17,18,094		
			Total Major Head 2401 :							17,22,094	4,000	34,000	24,200	16,59,894	17,18,094		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2747	Voucher	20,680	0	0	0	20,680	20,680			
						Voted-Sixth-Schedule-Khasi	2751	Voucher	2,208	0	0	0	2,208	2,208			
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,56,498	1,000	20,000	2,200	1,33,298	1,55,498			
						Total Object Head-- 1 :				1,79,386	1,000	20,000	2,200	1,56,186	1,78,386		
					02. Wages	Voted-Sixth-Schedule-Khasi	2082	Voucher	35,550	0	0	0	35,550	35,550			
						Voted-Sixth-Schedule-Khasi	2130	Voucher	23,305	0	0	0	23,305	23,305			
						Total Object Head-- 2 :				58,855	0	0	0	58,855	58,855		
					Total Sub Head :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241
					Total Minor Head 4 :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241
					Total Sub Major Head 1 :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241
Total Major Head 2415 :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241					
Total of Month :										19,60,335	5,000	54,000	26,400	18,74,935	19,55,335		
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	846	Voucher	97,900	0	0	0	97,900	97,900	
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,37,262	1,000	8,000	6,600	1,21,662	1,36,262	
						Voted-Sixth-Schedule-Khasi	985	Voucher	2,23,689	2,000	8,000	11,000	2,02,689	2,21,689	
						Total Object Head-- 1 :		4,58,851	3,000	16,000	17,600	4,22,251	4,55,851		
						Total Sub Head :		4,58,851	3,000	16,000	17,600	4,22,251	4,55,851		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3047	Voucher	72,962	0	0	0	72,962	72,962	
						Voted-Sixth-Schedule-Khasi	3048	Voucher	7,667	0	0	0	7,667	7,667	
						Total Object Head-- 14 :		80,629	0	0	0	80,629	80,629		
						Total Sub Head :		80,629	0	0	0	80,629	80,629		
						Total Minor Head 1 :		5,39,480	3,000	16,000	17,600	5,02,880	5,36,480		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2284	Voucher	56,000	0	0	0	56,000	56,000	
						Voted-Sixth-Schedule-Khasi	2286	Voucher	1,60,714	0	0	0	1,60,714	1,60,714	
						Total Object Head-- 2 :		2,16,714	0	0	0	2,16,714	2,16,714		
						Total Sub Head :		2,16,714	0	0	0	2,16,714	2,16,714		
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	989	Voucher	2,52,808	1,000	13,000	2,200	2,36,608	2,51,808	
						Voted-Sixth-Schedule-Khasi	998	Voucher	30,190	0	0	2,200	27,990	30,190	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury :		Shillong (North) Treasury																														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																														
Month of Account:		JUL/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		119		(02) Shillong Fruit Garden		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								2,82,998		1,000		13,000			4,400		2,64,598		2,81,998	
										02. Wages				Voted-Sixth-Schedule-Khasi		2292		Voucher		11,850		0		0			0		11,850		11,850	
												Total Object Head-- 2 :								11,850		0		0			0		11,850		11,850	
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		1972		Voucher						22,728		0		0			0		22,728		22,728	
												Total Object Head-- 11 :								22,728		0		0			0		22,728		22,728	
												Total Sub Head :								3,17,576		1,000		13,000			4,400		2,99,176		3,16,576	
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		1211		Voucher		33,324		0		0			2,200		31,124		33,324	
														General-Voted		1310		Voucher		70,356		0		0			0		70,356		70,356	
														General-Voted		1312		Voucher		56,172		0		10,000			0		46,172		56,172	
												Total Object Head-- 1 :								1,59,852		0		10,000			2,200		1,47,652		1,59,852	
												Total Sub Head :								1,59,852		0		10,000			2,200		1,47,652		1,59,852	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages				Voted-Sixth-Schedule-Khasi		2289		Voucher		1,58,320		0		0			0		1,58,320		1,58,320	
														Voted-Sixth-Schedule-Khasi		2290		Voucher		1,85,530		0		0			0		1,85,530		1,85,530	
												Total Object Head-- 2 :								3,43,850		0		0			0		3,43,850		3,43,850	
												Total Sub Head :								3,43,850		0		0			0		3,43,850		3,43,850	
						(24) Floriculture Development		0		02. Wages				Voted-Sixth-Schedule-Khasi		2287		Voucher		1,17,500		0		0			0		1,17,500		1,17,500	
														Voted-Sixth-		2288		Voucher		83,410		0		0			0		83,410		83,410	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :				2,00,910	0	0	0	2,00,910	2,00,910			
						Total Sub Head :				2,00,910	0	0	0	2,00,910	2,00,910			
						Total Minor Head 119 :				12,38,902	1,000	23,000	6,600	12,08,302	12,37,902			
						Total Sub Major Head 0 :				17,78,382	4,000	39,000	24,200	17,11,182	17,74,382			
						Total Major Head 2401 :				17,78,382	4,000	39,000	24,200	17,11,182	17,74,382			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher	1,60,634	1,000	10,000	2,200	1,47,434	1,59,634				
									Total Object Head-- 1 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Sub Head :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Minor Head 4 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Sub Major Head 1 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Major Head 2415 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
Total of Month :										19,39,016	5,000	49,000	26,400	18,58,616	19,34,016			
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2866	Voucher	2,720	0	0	0	2,720	2,720				
							903	Voucher	97,900	0	0	0	97,900	97,900				

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	2,30,140	2,000	8,000	11,000		2,09,140	2,28,140	
						Voted-Sixth-Schedule-Khasi	947	Voucher	1,41,219	1,000	8,000	6,600		1,25,619	1,40,219	
					Total Object Head-- 1 :					4,71,979	3,000	16,000	17,600		4,35,379	4,68,979
					Total Sub Head :					4,71,979	3,000	16,000	17,600		4,35,379	4,68,979
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2872	Voucher	9,825	0	0	0		9,825	9,825	
						Total Object Head-- 14 :					9,825	0	0	0		9,825
					Total Sub Head :					9,825	0	0	0		9,825	9,825
					Total Minor Head 1 :					4,81,804	3,000	16,000	17,600		4,45,204	4,78,804
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1870	Voucher	1,72,402	0	0	0		1,72,402	1,72,402	
						Voted-Sixth-Schedule-Khasi	1872	Voucher	28,000	0	0	0		28,000	28,000	
					Total Object Head-- 2 :					2,00,402	0	0	0		2,00,402	2,00,402
					Total Sub Head :					2,00,402	0	0	0		2,00,402	2,00,402
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	31,096	0	0	2,200		28,896	31,096	
						Voted-Sixth-Schedule-Khasi	940	Voucher	2,59,951	1,000	13,000	2,200		2,43,751	2,58,951	
					Total Object Head-- 1 :					2,91,047	1,000	13,000	4,400		2,72,647	2,90,047
					02. Wages	Voted-Sixth-Schedule-Khasi	1877	Voucher	12,245	0	0	0		12,245	12,245	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
						Total Sub Head :				3,03,292	1,000	13,000	4,400	2,84,892	3,02,292	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	70,356	0	0	0	70,356	70,356		
						General-Voted	392	Voucher	57,804	0	10,000	0	47,804	57,804		
						Voted-Sixth-Schedule-Khasi	939	Voucher	34,276	0	0	2,200	32,076	34,276		
						Total Object Head-- 1 :			1,62,436	0	10,000	2,200	1,50,236	1,62,436		
			Total Sub Head :				1,62,436	0	10,000	2,200	1,50,236	1,62,436				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1868	Voucher	1,90,582	0	0	0	1,90,582	1,90,582		
						Voted-Sixth-Schedule-Khasi	1882	Voucher	1,60,926	0	0	0	1,60,926	1,60,926		
						Total Object Head-- 2 :			3,51,508	0	0	0	3,51,508	3,51,508		
						Total Sub Head :				3,51,508	0	0	0	3,51,508	3,51,508	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1199	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Khasi	1874	Voucher	70,000	0	0	0	70,000	70,000		
						Voted-Sixth-Schedule-Khasi	1879	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	1884	Voucher	1,22,000	0	0	0	1,22,000	1,22,000		
						Total Object Head-- 2 :			2,67,000	0	0	0	2,67,000	2,67,000		
						Total Sub Head :				2,67,000	0	0	0	2,67,000	2,67,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	Total Minor Head 119 :							12,84,638	1,000	23,000	6,600	12,54,038	12,83,638			
			Total Sub Major Head 0 :							17,66,442	4,000	39,000	24,200	16,99,242	17,62,442			
			Total Major Head 2401 :							17,66,442	4,000	39,000	24,200	16,99,242	17,62,442			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	1,65,315	1,000	10,000	2,200	1,52,115	1,64,315				
									Total Object Head-- 1 :				1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Sub Head :				1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Minor Head 4 :				1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Sub Major Head 1 :				1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Major Head 2415 :				1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
Total of Month :									19,31,757	5,000	49,000	26,400	18,51,357	19,26,757				
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	1,00,620	0	0	0	1,00,620	1,00,620				
							1043	Voucher	2,30,140	0	8,000	11,000	2,11,140	2,30,140				
							1044	Voucher	1,41,219	0	8,000	6,600	1,26,619	1,41,219				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,71,979	0	16,000	17,600	4,38,379	4,71,979	
						Total Sub Head :			4,71,979	0	16,000	17,600	4,38,379	4,71,979	
						Total Minor Head 1 :			4,71,979	0	16,000	17,600	4,38,379	4,71,979	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1931	Voucher	1,59,162	0	0	0	1,59,162	1,59,162	
						Voted-Sixth-Schedule-Khasi	1940	Voucher	28,000	0	0	0	28,000	28,000	
						Total Object Head-- 2 :			1,87,162	0	0	0	1,87,162	1,87,162	
						Total Sub Head :			1,87,162	0	0	0	1,87,162	1,87,162	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	31,096	0	0	2,200	28,896	31,096	
						Voted-Sixth-Schedule-Khasi	1057	Voucher	2,59,951	0	13,000	2,200	2,44,751	2,59,951	
						Total Object Head-- 1 :			2,91,047	0	13,000	4,400	2,73,647	2,91,047	
					02. Wages	Voted-Sixth-Schedule-Khasi	1932	Voucher	26,860	0	0	0	26,860	26,860	
						Voted-Sixth-Schedule-Khasi	1937	Voucher	71,495	0	0	0	71,495	71,495	
						Voted-Sixth-Schedule-Khasi	1938	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			1,10,600	0	0	0	1,10,600	1,10,600	
						Total Sub Head :			4,01,647	0	13,000	4,400	3,84,247	4,01,647	
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1051	Voucher	34,276	0	0	2,200	32,076	34,276		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	57,804	0	10,000	0			47,804	57,804		
						General-Voted	97	Voucher	70,356	0	0	0		70,356	70,356			
									Total Object Head-- 1 :			1,62,436	0	10,000	2,200		1,50,236	1,62,436
									Total Sub Head :			1,62,436	0	10,000	2,200		1,50,236	1,62,436
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1933	Voucher	1,60,714	0	0	0		1,60,714	1,60,714			
						Voted-Sixth-Schedule-Khasi	1934	Voucher	1,89,002	0	0	0		1,89,002	1,89,002			
									Total Object Head-- 2 :			3,49,716	0	0	0		3,49,716	3,49,716
									Total Sub Head :			3,49,716	0	0	0		3,49,716	3,49,716
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1935	Voucher	1,13,000	0	0	0		1,13,000	1,13,000			
						Voted-Sixth-Schedule-Khasi	1936	Voucher	74,000	0	0	0		74,000	74,000			
						Voted-Sixth-Schedule-Khasi	1939	Voucher	25,000	0	0	0		25,000	25,000			
									Total Object Head-- 2 :			2,12,000	0	0	0		2,12,000	2,12,000
									Total Sub Head :			2,12,000	0	0	0		2,12,000	2,12,000
							Total Minor Head 119 :			13,12,961	0	23,000	6,600		12,83,361	13,12,961		
							Total Sub Major Head 0 :			17,84,940	0	39,000	24,200		17,21,740	17,84,940		
							Total Major Head 2401 :			17,84,940	0	39,000	24,200		17,21,740	17,84,940		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1320	Voucher	1,65,315	1,000	10,000	2,200			1,52,115	1,64,315		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,65,315	1,000	10,000	2,200	1,52,115	1,64,315	
					02. Wages	Voted-Sixth-Schedule-Khasi	1927	Voucher	18,565	0	0	0	18,565	18,565	
					Total Object Head-- 2 :			18,565	0	0	0	18,565	18,565		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3074	Voucher	2,33,749	0	0	0	2,33,749	2,33,749	
					Total Object Head-- 6 :			2,33,749	0	0	0	2,33,749	2,33,749		
					Total Sub Head :			4,17,629	1,000	10,000	2,200	4,04,429	4,16,629		
					Total Minor Head 4 :			4,17,629	1,000	10,000	2,200	4,04,429	4,16,629		
					Total Sub Major Head 1 :			4,17,629	1,000	10,000	2,200	4,04,429	4,16,629		
					Total Major Head 2415 :			4,17,629	1,000	10,000	2,200	4,04,429	4,16,629		
					Total of Month :			22,02,569	1,000	49,000	26,400	21,26,169	22,01,569		
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1257	Voucher	1,00,620	0	0	0	1,00,620	1,00,620	
						Voted-Sixth-Schedule-Khasi	1272	Voucher	2,30,140	0	8,000	11,000	2,11,140	2,30,140	
						Voted-Sixth-	922	Voucher	1,41,219	0	8,000	6,600	1,26,619	1,41,219	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,71,979	0	16,000	17,600		4,38,379	4,71,979	
						Total Sub Head :				4,71,979	0	16,000	17,600		4,38,379	4,71,979	
						Total Minor Head 1 :				4,71,979	0	16,000	17,600		4,38,379	4,71,979	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi		2821	Voucher	1,60,318	0	0	0		1,60,318	1,60,318	
						Voted-Sixth-Schedule-Khasi		2861	Voucher	28,000	0	0	0		28,000	28,000	
						Total Object Head-- 2 :				1,88,318	0	0	0		1,88,318	1,88,318	
						Total Sub Head :				1,88,318	0	0	0		1,88,318	1,88,318	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1268	Voucher	31,096	0	0	2,200		28,896	31,096	
						Total Object Head-- 1 :				31,096	0	0	2,200		28,896	31,096	
						02. Wages		Voted-Sixth-Schedule-Khasi	2860	Voucher	11,850	0	0	0		11,850	11,850
						Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850	
						Total Sub Head :				42,946	0	0	2,200		40,746	42,946	
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1261	Voucher	34,276	0	0	2,200		32,076	34,276		
					General-Voted		1348	Voucher	12,986	0	0	0		12,986	12,986		
					General-Voted		2230	Voucher	76,849	0	0	0		76,849	76,849		
					General-Voted		2240	Voucher	57,804	0	10,000	0		47,804	57,804		
					Total Object Head-- 1 :				1,81,915	0	10,000	2,200		1,69,715	1,81,915		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				1,81,915	0	10,000		2,200	1,69,715	1,81,915
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2859	Voucher	1,87,110	0	0		0	1,87,110	1,87,110
						Voted-Sixth-Schedule-Khasi		2863	Voucher	1,57,820	0	0		0	1,57,820	1,57,820
						Total Object Head-- 2 :				3,44,930	0	0		0	3,44,930	3,44,930
						Total Sub Head :				3,44,930	0	0		0	3,44,930	3,44,930
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2864	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Khasi		2865	Voucher	1,18,000	0	0		0	1,18,000	1,18,000
						Voted-Sixth-Schedule-Khasi		2866	Voucher	70,000	0	0		0	70,000	70,000
						Total Object Head-- 2 :				2,13,000	0	0		0	2,13,000	2,13,000
						Total Sub Head :				2,13,000	0	0		0	2,13,000	2,13,000
						Total Minor Head 119 :				9,71,109	0	10,000		4,400	9,56,709	9,71,109
						Total Sub Major Head 0 :				14,43,088	0	26,000		22,000	13,95,088	14,43,088
						Total Major Head 2401 :				14,43,088	0	26,000		22,000	13,95,088	14,43,088
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1475	Voucher	1,65,315	0	10,000		2,200	1,53,115	1,65,315
						Total Object Head-- 1 :				1,65,315	0	10,000		2,200	1,53,115	1,65,315

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(01) Fruit Research Station		Total Sub Head :				1,65,315	0	10,000	2,200		1,53,115	1,65,315
					Total Minor Head 4 :				1,65,315	0	10,000	2,200		1,53,115	1,65,315
					Total Sub Major Head 1 :				1,65,315	0	10,000	2,200		1,53,115	1,65,315
					Total Major Head 2415 :				1,65,315	0	10,000	2,200		1,53,115	1,65,315
Total of Month :									16,08,403	0	36,000	24,200		15,48,203	16,08,403
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1629	Voucher	7,000	0	0	0		7,000	7,000
						Voted-Sixth-Schedule-Khasi	449	Voucher	1,00,620	0	0	0		1,00,620	1,00,620
						Voted-Sixth-Schedule-Khasi	482	Voucher	1,41,219	0	8,000	6,600		1,26,619	1,41,219
						Voted-Sixth-Schedule-Khasi	487	Voucher	2,30,140	0	8,000	11,000		2,11,140	2,30,140
						Total Object Head-- 1 :			4,78,979	0	16,000	17,600		4,45,379	4,78,979
						Total Sub Head :			4,78,979	0	16,000	17,600		4,45,379	4,78,979
		Total Minor Head 1 :			4,78,979	0	16,000	17,600		4,45,379	4,78,979				
	119	(01) Vegetable	0	02. Wages	Voted-Sixth-	2720	Voucher	23,305	0	0	0		23,305	23,305	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi		2721	Voucher	28,000	0	0		0	28,000	28,000
						Voted-Sixth-Schedule-Khasi		2724	Voucher	1,66,031	0	0		0	1,66,031	1,66,031
						Total Object Head-- 2 :				2,17,336	0	0		0	2,17,336	2,17,336
						Total Sub Head :				2,17,336	0	0		0	2,17,336	2,17,336
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1627	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Khasi		491	Voucher	31,096	0	0	2,200		28,896	31,096
						Total Object Head-- 1 :				38,096	0	0	2,200		35,896	38,096
					02. Wages	Voted-Sixth-Schedule-Khasi		2723	Voucher	69,125	0	0		0	69,125	69,125
						Voted-Sixth-Schedule-Khasi		2725	Voucher	12,245	0	0		0	12,245	12,245
						Total Object Head-- 2 :				81,370	0	0		0	81,370	81,370
						Total Sub Head :				1,19,466	0	0	2,200		1,17,266	1,19,466
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		458	Voucher	34,276	0	0	2,200		32,076	34,276
						General-Voted		787	Voucher	76,849	0	0		0	76,849	76,849
						General-Voted		813	Voucher	57,804	0	10,000		0	47,804	57,804
						Total Object Head-- 1 :				1,68,929	0	10,000	2,200		1,56,729	1,68,929
			Total Sub Head :				1,68,929	0	10,000	2,200		1,56,729	1,68,929			
			(17) Development And	0		02. Wages	Voted-Sixth-		2716	Voucher	21,725	0	0		0	21,725

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2717	Voucher	1,67,214	0	0		0	1,67,214	1,67,214
						Voted-Sixth-Schedule-Khasi		2718	Voucher	1,92,347	0	0		0	1,92,347	1,92,347
						Total Object Head-- 2 :			3,81,286	0	0	0	3,81,286	3,81,286		
						Total Sub Head :			3,81,286	0	0	0	3,81,286	3,81,286		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2726	Voucher	76,000	0	0		0	76,000	76,000
						Voted-Sixth-Schedule-Khasi		2727	Voucher	1,23,500	0	0		0	1,23,500	1,23,500
						Voted-Sixth-Schedule-Khasi		2728	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 2 :			2,24,500	0	0	0	2,24,500	2,24,500		
			Total Sub Head :			2,24,500	0	0	0	2,24,500	2,24,500					
		Total Minor Head 119 :			11,11,517	0	10,000	4,400	10,97,117	11,11,517						
		Total Sub Major Head 0 :			15,90,496	0	26,000	22,000	15,42,496	15,90,496						
		Total Major Head 2401 :			15,90,496	0	26,000	22,000	15,42,496	15,90,496						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		227	Voucher	1,65,315	0	10,000	2,200	1,53,115	1,65,315	
						Total Object Head-- 1 :			1,65,315	0	10,000	2,200	1,53,115	1,65,315		
						Total Sub Head :			1,65,315	0	10,000	2,200	1,53,115	1,65,315		
						Total Minor Head 4 :			1,65,315	0	10,000	2,200	1,53,115	1,65,315		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415		01			Total Sub Major Head I :					1,65,315	0	10,000	2,200		1,53,115	1,65,315	
						Total Major Head 2415 :					1,65,315	0	10,000	2,200		1,53,115	1,65,315
						Total of Month :					17,55,811	0	36,000	24,200		16,95,611	17,55,811
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1123	Voucher	1,01,220	0	0	0		1,01,220	1,01,220	
						Voted-Sixth-Schedule-Khasi		1149	Voucher	2,33,740	0	8,000	11,000		2,14,740	2,33,740	
						Voted-Sixth-Schedule-Khasi		1253	Voucher	1,43,619	0	8,000	6,600		1,29,019	1,43,619	
						Voted-Sixth-Schedule-Khasi		2810	Voucher	35,000	0	0	0		35,000	35,000	
						Voted-Sixth-Schedule-Khasi		4473	Voucher	1,01,220	0	0	0		1,01,220	1,01,220	
						Voted-Sixth-Schedule-Khasi		4562	Voucher	1,43,619	1,000	8,000	6,600		1,28,019	1,42,619	
						Voted-Sixth-Schedule-Khasi		4570	Voucher	2,33,740	0	8,000	11,000		2,14,740	2,33,740	
						Total Object Head-- I :					9,92,158	1,000	32,000	35,200		9,23,958	9,91,158
						Total Sub Head :					9,92,158	1,000	32,000	35,200		9,23,958	9,91,158
			(08) Payment Due To	0	14.Rents,Rates And	Voted-Sixth-		1867	Voucher	42,475	0	0	0		42,475	42,475	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1869	Voucher	15,645	0	0	0	0	15,645	15,645	
						Total Object Head-- 14 :					58,120	0	0	0	58,120	58,120
						Total Sub Head :					58,120	0	0	0	58,120	58,120
						Total Minor Head 1 :					10,50,278	1,000	32,000	35,200	9,82,078	10,49,278
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2681	Voucher	28,000	0	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Khasi	2684	Voucher	1,61,805	0	0	0	1,61,805	1,61,805		
						Total Object Head-- 2 :					1,89,805	0	0	0	1,89,805	1,89,805
						Total Sub Head :					1,89,805	0	0	0	1,89,805	1,89,805
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1245	Voucher	31,696	0	0	2,200	29,496	31,696			
					Voted-Sixth-Schedule-Khasi	1964	Voucher	2,59,951	0	13,000	2,200	2,44,751	2,59,951			
					Voted-Sixth-Schedule-Khasi	2027	Voucher	2,59,951	0	13,000	2,200	2,44,751	2,59,951			
					Voted-Sixth-Schedule-Khasi	2032	Voucher	2,62,951	0	13,000	2,200	2,47,751	2,62,951			
					Voted-Sixth-Schedule-Khasi	2808	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Khasi	4572	Voucher	31,696	1,000	0	2,200	28,496	30,696			
					Voted-Sixth-Schedule-Khasi	4574	Voucher	2,62,951	0	13,000	2,200	2,47,751	2,62,951			
					Total Object Head-- 1 :					11,16,196	1,000	52,000	13,200	10,49,996	11,15,196	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	2686	Voucher	12,277	0	0	0	12,277	12,277					
									Total Object Head-- 2 :					12,277	0	0	0	12,277	12,277
									Total Sub Head :					11,28,473	1,000	52,000	13,200	10,62,273	11,27,473
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	34,876	0	0	2,200	32,676	34,876					
									77,449	0	0	0	77,449	77,449					
									58,404	0	5,000	0	53,404	58,404					
									77,449	0	0	0	77,449	77,449					
									58,404	0	10,000	0	48,404	58,404					
									34,876	0	0	2,200	32,676	34,876					
									Total Object Head-- 1 :					3,41,458	0	15,000	4,400	3,22,058	3,41,458
			Total Sub Head :					3,41,458	0	15,000	4,400	3,22,058	3,41,458						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2677	Voucher	1,63,665	0	0	0	1,63,665	1,63,665					
									1,91,914	0	0	0	1,91,914	1,91,914					
									Total Object Head-- 2 :					3,55,579	0	0	0	3,55,579	3,55,579
			Total Sub Head :					3,55,579	0	0	0	3,55,579	3,55,579						
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2676	Voucher	1,22,856	0	0	0	1,22,856	1,22,856					
									25,000	0	0	0	25,000	25,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2680	Voucher	75,682	0	0		0	75,682	75,682
					Total Object Head-- 2 :				2,23,538	0	0		0	2,23,538	2,23,538
					Total Sub Head :				2,23,538	0	0		0	2,23,538	2,23,538
					Total Minor Head 119 :				22,38,853	1,000	67,000		17,600	21,53,253	22,37,853
					Total Sub Major Head 0 :				32,89,131	2,000	99,000		52,800	31,35,331	32,87,131
					Total Major Head 2401 :				32,89,131	2,000	99,000		52,800	31,35,331	32,87,131
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1291	Voucher	1,67,115	0	10,000		2,200	1,54,915	1,67,115
						Voted-Sixth-Schedule-Khasi	2821	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	4415	Voucher	1,67,115	0	10,000		2,200	1,54,915	1,67,115
					Total Object Head-- 1 :				3,41,230	0	20,000		4,400	3,16,830	3,41,230
					Total Sub Head :				3,41,230	0	20,000		4,400	3,16,830	3,41,230
					Total Minor Head 4 :				3,41,230	0	20,000		4,400	3,16,830	3,41,230
					Total Sub Major Head 1 :				3,41,230	0	20,000		4,400	3,16,830	3,41,230
					Total Major Head 2415 :				3,41,230	0	20,000		4,400	3,16,830	3,41,230
					Total of Month :				36,30,361	2,000	1,19,000		57,200	34,52,161	36,28,361
					Total of DDO 200011 :				1,80,23,483	32,000	4,96,000		2,64,000	1,72,31,483	1,79,91,483
Reconciliation Portion															

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,79,91,483	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,28,926
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,48,574
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,67,061
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,62,660
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,78,144
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,728
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,23,294
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,42,024
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	28,55,303
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,08,631
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,78,054
2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,42,335
(01) Fruit Research Station					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	

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Shillong

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury :	Shillong (North) Treasury			
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong		
<u>Summary of DDO wise expenditure</u>				
2415	01	4	0	2,33,749
				1,79,91,483

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1116	Voucher	1,04,360	0	0	0	1,04,360	1,04,360		
						General-Voted	754	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564		
						General-Voted	822	Voucher	2,95,630	1,400	30,000	8,800	2,55,430	2,94,230		
						General-Voted	844	Voucher	18,296	0	0	0	18,296	18,296		
						Total Object Head-- 1 :				14,97,850	1,400	2,45,000	8,800	12,42,650	14,96,450	
					02. Wages	General-Voted	1291	Voucher	1,73,352	0	0	0	1,73,352	1,73,352		
						Total Object Head-- 2 :				1,73,352	0	0	0	1,73,352	1,73,352	
						Total Sub Head :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802	
					Total Minor Head 277 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802		
					Total Sub Major Head 1 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802		
Total Major Head 2415 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802							
Total of Month :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1478	Voucher	3,15,143	1,400	30,000	8,800	2,74,943	3,13,743		
						General-Voted	1486	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564		
						General-Voted	1491	Voucher	1,04,360	0	0	0	1,04,360	1,04,360		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				14,99,067	1,400	2,45,000	8,800	12,43,867	14,97,667	
					02. Wages	General-Voted	1785	Voucher	1,67,760	0	0	0	1,67,760	1,67,760		
					Total Object Head-- 2 :				1,67,760	0	0	0	1,67,760	1,67,760		
					Total Sub Head :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
					Total Minor Head 277 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
					Total Sub Major Head 1 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
					Total Major Head 2415 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
Total of Month :										16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		164	Voucher	1,04,360	0	0	0	1,04,360	1,04,360	
						General-Voted		165	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564	
						General-Voted		225	Voucher	2,772	0	0	0	2,772	2,772	
						General-Voted		226	Voucher	80,394	1,400	0	6,600	72,394	78,994	
						General-Voted		228	Voucher	2,29,205	0	30,000	2,200	1,97,005	2,29,205	
						General-Voted		2512	Voucher	13,600	0	0	0	13,600	13,600	
						General-Voted		2515	Voucher	41,906	0	0	0	41,906	41,906	
						General-Voted		2858	Voucher	1,43,880	0	0	0	1,43,880	1,43,880	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				16,95,681	1,400	2,45,000	8,800	14,40,481	16,94,281	
					02. Wages	General-Voted	1592	Voucher	1,73,352	0	0	0	1,73,352	1,73,352		
					Total Object Head-- 2 :				1,73,352	0	0	0	1,73,352	1,73,352		
					Total Sub Head :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Minor Head 277 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Sub Major Head 1 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Major Head 2415 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
Total of Month :										18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1369	Voucher	18,106	0	0	0	18,106	18,106		
						General-Voted	605	Voucher	11,08,340	0	2,15,000	0	8,93,340	11,08,340		
						General-Voted	608	Voucher	1,07,080	0	0	0	1,07,080	1,07,080		
						General-Voted	635	Voucher	2,84,762	1,400	30,000	8,800	2,44,562	2,83,362		
						Total Object Head-- 1 :				15,18,288	1,400	2,45,000	8,800	12,63,088	15,16,888	
					02. Wages	General-Voted	2847	Voucher	12,017	0	0	0	12,017	12,017		
						General-Voted	2850	Voucher	1,75,230	0	0	0	1,75,230	1,75,230		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :				1,87,247	0	0	0	1,87,247	1,87,247		
						Total Sub Head :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135		
						Total Minor Head 277 :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135		
						Total Sub Major Head 1 :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135		
						Total Major Head 2415 :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135		
Total of Month :										17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135		
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted				1797	Voucher	1,42,736	0	0	0	1,42,736	1,42,736
						Total Object Head-- 14 :				1,42,736	0	0	0	1,42,736	1,42,736		
						Total Sub Head :				1,42,736	0	0	0	1,42,736	1,42,736		
						Total Minor Head 1 :				1,42,736	0	0	0	1,42,736	1,42,736		
						Total Sub Major Head 0 :				1,42,736	0	0	0	1,42,736	1,42,736		
Total Major Head 2401 :										1,42,736	0	0	0	1,42,736	1,42,736		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted				1803	Voucher	38,797	0	0	0	38,797	38,797
						General-Voted				1805	Voucher	19,399	0	0	0	19,399	19,399
						General-Voted				1807	Voucher	12,348	0	0	0	12,348	12,348

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1810	Voucher	13,541	0	0	11,000	2,541	13,541					
						General-Voted		2234	Voucher	8,754	0	0	0	8,754	8,754					
						General-Voted		445	Voucher	1,07,080	0	0	0	1,07,080	1,07,080					
						General-Voted		446	Voucher	11,15,228	0	2,16,000	0	8,99,228	11,15,228					
						General-Voted		449	Voucher	2,89,052	0	30,000	8,800	2,50,252	2,89,052					
					Total Object Head-- 1 :									16,04,199	0	2,46,000	19,800	13,38,399	16,04,199	
					02. Wages	General-Voted		1812	Voucher	1,81,071	0	0	0	1,81,071	1,81,071					
						Total Object Head-- 2 :									1,81,071	0	0	0	1,81,071	1,81,071
					Total Sub Head :										17,85,270	0	2,46,000	19,800	15,19,470	17,85,270
					Total Minor Head 277 :										17,85,270	0	2,46,000	19,800	15,19,470	17,85,270
Total Sub Major Head 1 :										17,85,270	0	2,46,000	19,800	15,19,470	17,85,270					
Total Major Head 2415 :										17,85,270	0	2,46,000	19,800	15,19,470	17,85,270					
Total of Month :															19,28,006	0	2,46,000	19,800	16,62,206	19,28,006
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		613	Voucher	11,23,982	0	2,16,000	0	9,07,982	11,23,982					
						General-Voted		629	Voucher	1,07,080	0	0	0	1,07,080	1,07,080					
						General-Voted		641	Voucher	85,312	0	0	6,600	78,712	85,312					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		642	Voucher	2,39,695	0	30,000	2,200		2,07,495	2,39,695
					Total Object Head-- 1 :					15,56,069	0	2,46,000	8,800		13,01,269	15,56,069
					02. Wages	General-Voted		1744	Voucher	1,81,071	0	0	0		1,81,071	1,81,071
					Total Object Head-- 2 :					1,81,071	0	0	0		1,81,071	1,81,071
					Total Sub Head :					17,37,140	0	2,46,000	8,800		14,82,340	17,37,140
					Total Minor Head 277 :					17,37,140	0	2,46,000	8,800		14,82,340	17,37,140
					Total Sub Major Head 1 :					17,37,140	0	2,46,000	8,800		14,82,340	17,37,140
Total Major Head 2415 :					17,37,140	0	2,46,000	8,800		14,82,340	17,37,140					
Total of Month :					17,37,140	0	2,46,000	8,800		14,82,340	17,37,140					
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted		1920	Voucher	24,780	0	0	0		24,780	24,780
					Total Object Head-- 14 :					24,780	0	0	0		24,780	24,780
					Total Sub Head :					24,780	0	0	0		24,780	24,780
					Total Minor Head 1 :					24,780	0	0	0		24,780	24,780
					Total Sub Major Head 0 :					24,780	0	0	0		24,780	24,780

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			24,780	0	0	0	24,780	24,780	
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1259	Voucher	2,89,052	0	30,000	8,800	2,50,252	2,89,052	
						General-Voted		197	Voucher	1,07,080	0	0	0	1,07,080	1,07,080	
						General-Voted		2253	Voucher	82,937	0	0	0	82,937	82,937	
						General-Voted		33	Voucher	10,00,113	0	2,07,000	0	7,93,113	10,00,113	
						General-Voted		41	Voucher	7,344	0	0	0	7,344	7,344	
						General-Voted		81	Voucher	20,691	0	0	0	20,691	20,691	
						General-Voted		83	Voucher	16,812	0	0	0	16,812	16,812	
						Total Object Head-- 1 :					15,24,029	0	2,37,000	8,800	12,78,229	15,24,029
					02. Wages	General-Voted		2530	Voucher	1,75,230	0	0	0	1,75,230	1,75,230	
						Total Object Head-- 2 :					1,75,230	0	0	0	1,75,230	1,75,230
Total Sub Head :						16,99,259	0	2,37,000	8,800	14,53,459	16,99,259					
Total Minor Head 277 :						16,99,259	0	2,37,000	8,800	14,53,459	16,99,259					
Total Sub Major Head 1 :						16,99,259	0	2,37,000	8,800	14,53,459	16,99,259					
Total Major Head 2415 :						16,99,259	0	2,37,000	8,800	14,53,459	16,99,259					
Total of Month :						17,24,039	0	2,37,000	8,800	14,78,239	17,24,039					
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		594	Voucher	1,07,080	0	0	0	1,07,080	1,07,080	
						General-Voted		608	Voucher	10,00,113	0	2,07,000	0	7,93,113	10,00,113	
						General-Voted		615	Voucher	2,39,695	0	30,000	2,200	2,07,495	2,39,695	
						General-Voted		620	Voucher	85,312	0	0	6,600	78,712	85,312	
					Total Object Head-- 1 :						14,32,200	0	2,37,000	8,800	11,86,400	14,32,200
					02. Wages	General-Voted		1837	Voucher	1,81,071	0	0	0	1,81,071	1,81,071	
						Total Object Head-- 2 :						1,81,071	0	0	0	1,81,071
					Total Sub Head :						16,13,271	0	2,37,000	8,800	13,67,471	16,13,271
					Total Minor Head 277 :						16,13,271	0	2,37,000	8,800	13,67,471	16,13,271
					Total Sub Major Head 1 :						16,13,271	0	2,37,000	8,800	13,67,471	16,13,271
Total Major Head 2415 :						16,13,271	0	2,37,000	8,800	13,67,471	16,13,271					
Total of Month :						16,13,271	0	2,37,000	8,800	13,67,471	16,13,271					
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		3646	Voucher	87,692	0	20,000	0	67,692	87,692	
						General-Voted		3649	Voucher	25,576	0	0	0	25,576	25,576	
						General-Voted		3650	Voucher	1,13,868	0	20,000	0	93,868	1,13,868	
						General-Voted		3651	Voucher	1,13,868	0	20,000	0	93,868	1,13,868	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3661	Voucher	10,04,313	0	2,07,000	0	7,97,313	10,04,313
						General-Voted	3663	Voucher	1,07,680	0	0	0	1,07,680	1,07,680
						General-Voted	3766	Voucher	16,522	0	0	0	16,522	16,522
						General-Voted	3771	Voucher	2,92,652	0	30,000	8,800	2,53,852	2,92,652
						General-Voted	4596	Voucher	21,604	0	0	0	21,604	21,604
						General-Voted	692	Voucher	10,04,313	0	2,07,000	0	7,97,313	10,04,313
						General-Voted	693	Voucher	1,07,680	0	0	0	1,07,680	1,07,680
						General-Voted	776	Voucher	3,32,049	0	30,000	8,800	2,93,249	3,32,049
					Total Object Head-- I :				32,27,817	0	5,34,000	17,600	26,76,217	32,27,817
					02. Wages	General-Voted	1773	Voucher	1,75,230	0	0	0	1,75,230	1,75,230
						General-Voted	3859	Voucher	6,405	0	0	0	6,405	6,405
					Total Object Head-- 2 :				1,81,635	0	0	0	1,81,635	1,81,635
					11. Domestic Travel Expenses	General-Voted	3860	Voucher	25,000	0	0	0	25,000	25,000
						General-Voted	3863	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	3866	Voucher	50,000	0	0	0	50,000	50,000
						General-Voted	3869	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	3871	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- II :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				35,59,452	0	5,34,000	17,600	30,07,852	35,59,452
					Total Minor Head 277 :				35,59,452	0	5,34,000	17,600	30,07,852	35,59,452
					Total Sub Major Head I :				35,59,452	0	5,34,000	17,600	30,07,852	35,59,452

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong																	
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2415								Total Major Head	2415 :				35,59,452	0	5,34,000	17,600	30,07,852	35,59,452		
								Total of Month	:				35,59,452	0	5,34,000	17,600	30,07,852	35,59,452		
								Total of DDO	200012 :				1,74,74,505	5,600	24,80,000	99,000	1,48,89,905	1,74,68,905		
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																		1,74,68,905		
Summary of DDO wise expenditure																				
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)					0	14.Rents,Rates And Taxes		General-Voted				1,67,516					
2415	01	277	(04) Basic Agriculture Training Centre					0	01. Salaries		General-Voted				1,55,49,600					
2415	01	277	(04) Basic Agriculture Training Centre					0	02. Wages		General-Voted				16,01,789					
2415	01	277	(04) Basic Agriculture Training Centre					0	11. Domestic Travel Expenses		General-Voted				1,50,000					
																		1,74,68,905		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		SEP/2003														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	G1	Voucher		10,212	0	0		0	10,212	10,212
Total Object Head-- 1 :										10,212	0	0		0	10,212	10,212
Total Sub Head :										10,212	0	0		0	10,212	10,212
Total Minor Head 119 :										10,212	0	0		0	10,212	10,212
Total Sub Major Head 0 :										10,212	0	0		0	10,212	10,212
Total Major Head 2401 :										10,212	0	0		0	10,212	10,212
Total of Month :										10,212	0	0		0	10,212	10,212
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher		65,151	0	16,200		0	48,951	65,151
Total Object Head-- 1 :										65,151	0	16,200		0	48,951	65,151
Total Sub Head :										65,151	0	16,200		0	48,951	65,151
Total Minor Head 1 :										65,151	0	16,200		0	48,951	65,151
Total Sub Major Head 0 :										65,151	0	16,200		0	48,951	65,151
Total Major Head 2401 :										65,151	0	16,200		0	48,951	65,151
2435	01	101	(02) Fruit Processing	0	(01) Salaries, Sumtuary	Voted-Sixth-	107	Voucher		1,91,180	0	25,000		0	1,66,180	1,91,180

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	80,175	0	0	0	80,175	80,175		
						Voted-Sixth-Schedule-Khasi	113	Voucher	39,319	0	0	0	39,319	39,319		
						Voted-Sixth-Schedule-Khasi	118	Voucher	3,00,500	0	15,000	6,600	2,78,900	3,00,500		
						Total Object Head-- I :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total Sub Head :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total Minor Head 101 :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total Sub Major Head I :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total Major Head 2435 :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total of Month :			6,76,325	0	56,200	6,600	6,13,525	6,76,325		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	65,151	0	16,200	0	48,951	65,151		
						Total Object Head-- I :			65,151	0	16,200	0	48,951	65,151		
						Total Sub Head :			65,151	0	16,200	0	48,951	65,151		
						Total Minor Head I :			65,151	0	16,200	0	48,951	65,151		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00				Total Sub Major Head 0 :						65,151	0	16,200		0	48,951	65,151	
				Total Major Head 2401 :							65,151	0	16,200		0	48,951	65,151	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	Voucher	33,840	0	0	0			33,840	33,840	
							Voted-Sixth-Schedule-Khasi	17	Voucher	3,42,441	0	15,000	6,600		3,20,841	3,42,441		
							Voted-Sixth-Schedule-Khasi	367	Voucher	1,91,180	0	25,000	0		1,66,180	1,91,180		
						Total Object Head-- 1 :			5,67,461	0	40,000	6,600		5,20,861	5,67,461			
					02. Wages		Voted-Sixth-Schedule-Khasi	2267	Voucher	3,06,334	0	0	0		3,06,334	3,06,334		
							Voted-Sixth-Schedule-Khasi	2269	Voucher	35,550	0	0	0		35,550	35,550		
							Voted-Sixth-Schedule-Khasi	2270	Voucher	20,000	0	0	0		20,000	20,000		
						Total Object Head-- 2 :			3,61,884	0	0	0		3,61,884	3,61,884			
					Total Sub Head :				9,29,345	0	40,000	6,600		8,82,745	9,29,345			
					Total Minor Head 101 :				9,29,345	0	40,000	6,600		8,82,745	9,29,345			
					Total Sub Major Head 1 :				9,29,345	0	40,000	6,600		8,82,745	9,29,345			
Total Major Head 2435 :				9,29,345	0	40,000	6,600		8,82,745	9,29,345								
Total of Month :				9,94,496	0	56,200	6,600		9,31,696	9,94,496								
Month of Account:		JUN/2023																

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2792	Voucher	8,660	0	0	0	8,660	8,660		
						Voted-Sixth-Schedule-Khasi	919	Voucher	65,151	0	21,200	0	43,951	65,151		
						Total Object Head-- I :			73,811	0	21,200	0	52,611	73,811		
						Total Sub Head :			73,811	0	21,200	0	52,611	73,811		
						Total Minor Head I :			73,811	0	21,200	0	52,611	73,811		
						Total Sub Major Head 0 :			73,811	0	21,200	0	52,611	73,811		
Total Major Head 2401 :						73,811	0	21,200	0	52,611	73,811					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2677	Voucher	3,660	0	0	0	3,660	3,660		
						Voted-Sixth-Schedule-Khasi	2679	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Khasi	2681	Voucher	46,292	0	0	0	46,292	46,292		
						Voted-Sixth-Schedule-Khasi	3000	Voucher	27,180	0	0	0	27,180	27,180		
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,91,180	0	25,000	0	1,66,180	1,91,180		
						Voted-Sixth-Schedule-Khasi	669	Voucher	3,42,441	0	15,000	6,600	3,20,841	3,42,441		
						Voted-Sixth-Schedule-Khasi	676	Voucher	33,840	0	0	0	33,840	33,840		
						Total Object Head-- I :			6,48,993	0	40,000	6,600	6,02,393	6,48,993		
						02. Wages	Voted-Sixth-Schedule-Khasi	2031	Voucher	3,08,143	0	0	0	3,08,143	3,08,143	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	2032	Voucher	35,945	0	0	0		35,945	35,945
							Voted-Sixth-Schedule-Khasi	2033	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 2 :				3,64,088	0	0	0		3,64,088	3,64,088
						Total Sub Head :				10,13,081	0	40,000	6,600		9,66,481	10,13,081
						Total Minor Head 101 :				10,13,081	0	40,000	6,600		9,66,481	10,13,081
						Total Sub Major Head 1 :				10,13,081	0	40,000	6,600		9,66,481	10,13,081
						Total Major Head 2435 :				10,13,081	0	40,000	6,600		9,66,481	10,13,081
Total of Month :										10,86,892	0	61,200	6,600		10,19,092	10,86,892
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	974	Voucher	66,883	0	21,200	0		45,683	66,883
						Total Object Head-- 1 :				66,883	0	21,200	0		45,683	66,883
						Total Sub Head :				66,883	0	21,200	0		45,683	66,883
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2485	Voucher	4,937	0	0	0		4,937	4,937
	Voted-Sixth-Schedule-Khasi	2486				Voucher	61,658	0	0	0		61,658	61,658			

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				66,595	0	0	0	66,595	66,595	
						Total Sub Head :				66,595	0	0	0	66,595	66,595	
						Total Minor Head 1 :				1,33,478	0	21,200	0	1,12,278	1,33,478	
						Total Sub Major Head 0 :				1,33,478	0	21,200	0	1,12,278	1,33,478	
						Total Major Head 2401 :				1,33,478	0	21,200	0	1,12,278	1,33,478	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1098	Voucher	1,96,640	0	25,000	0	1,71,640	1,96,640		
						Voted-Sixth-Schedule-Khasi	1103	Voucher	34,720	0	0	0	34,720	34,720		
						Voted-Sixth-Schedule-Khasi	1105	Voucher	2,68,333	0	15,000	6,600	2,46,733	2,68,333		
						Voted-Sixth-Schedule-Khasi	1676	Voucher	38,911	0	0	0	38,911	38,911		
						Voted-Sixth-Schedule-Khasi	2103	Voucher	26,232	0	0	0	26,232	26,232		
						Voted-Sixth-Schedule-Khasi	3171	Voucher	41,691	0	0	0	41,691	41,691		
						Total Object Head-- 1 :				6,06,527	0	40,000	6,600	5,59,927	6,06,527	
						02. Wages	Voted-Sixth-Schedule-Khasi	1979	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	1983	Voucher	35,550	0	0	0	35,550	35,550	
							Voted-Sixth-Schedule-Khasi	1986	Voucher	3,03,182	0	0	0	3,03,182	3,03,182	
Total Object Head-- 2 :				3,58,732	0		0	0	3,58,732	3,58,732						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3039	Voucher	2,105	0	0	0	2,105	2,105		
						Voted-Sixth-Schedule-Khasi	3040	Voucher	4,094	0	0	0	4,094	4,094		
						Voted-Sixth-Schedule-Khasi	3041	Voucher	2,002	0	0	0	2,002	2,002		
						Voted-Sixth-Schedule-Khasi	3172	Voucher	7,715	0	0	0	7,715	7,715		
						Voted-Sixth-Schedule-Khasi	3175	Voucher	2,174	0	0	0	2,174	2,174		
						Voted-Sixth-Schedule-Khasi	3177	Voucher	3,535	0	0	0	3,535	3,535		
						Total Object Head-- 11 :				21,625	0	0	0	21,625	21,625	
						Total Sub Head :				9,86,884	0	40,000	6,600	9,40,284	9,86,884	
						Total Minor Head 101 :				9,86,884	0	40,000	6,600	9,40,284	9,86,884	
						Total Sub Major Head 1 :				9,86,884	0	40,000	6,600	9,40,284	9,86,884	
Total Major Head 2435 :				9,86,884	0	40,000	6,600	9,40,284	9,86,884							
Total of Month :										11,20,362	0	61,200	6,600	10,52,562	11,20,362	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	932	Voucher	68,846	0	21,200	0	47,646	68,846		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				68,846	0	21,200	0	47,646	68,846	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1403	Voucher	10,138	0	0	0	10,138	10,138		
					Total Object Head-- II :				10,138	0	0	0	10,138	10,138		
					Total Sub Head :				78,984	0	21,200	0	57,784	78,984		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1740	Voucher	1,237	0	0	0	1,237	1,237		
						Voted-Sixth-Schedule-Khasi	1940	Voucher	45,587	0	0	0	45,587	45,587		
					Total Object Head-- 14 :				46,824	0	0	0	46,824	46,824		
					Total Sub Head :				46,824	0	0	0	46,824	46,824		
					Total Minor Head I :				1,25,808	0	21,200	0	1,04,608	1,25,808		
					Total Sub Major Head 0 :				1,25,808	0	21,200	0	1,04,608	1,25,808		
Total Major Head 2401 :				1,25,808	0	21,200	0	1,04,608	1,25,808							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2031	Voucher	3,400	0	0	0	3,400	3,400		
						Voted-Sixth-Schedule-Khasi	662	Voucher	1,96,640	0	25,000	0	1,71,640	1,96,640		
						Voted-Sixth-Schedule-Khasi	670	Voucher	83,380	0	0	0	83,380	83,380		
						Voted-Sixth-Schedule-Khasi	676	Voucher	35,777	0	0	0	35,777	35,777		
						Voted-Sixth-Schedule-Khasi	683	Voucher	2,76,157	0	15,500	6,600	2,54,057	2,76,157		
						Voted-Sixth-Schedule-Khasi										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,95,354	0	40,500	6,600	5,48,254	5,95,354	
					02. Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1892	Voucher	3,21,669	0	0	0	3,21,669	3,21,669		
						Voted-Sixth-Schedule-Khasi	1895	Voucher	75,445	0	0	0	75,445	75,445		
						Voted-Sixth-Schedule-Khasi	2618	Voucher	1,24,161	0	0	0	1,24,161	1,24,161		
						Total Object Head-- 2 :				5,41,275	0	0	0	5,41,275	5,41,275	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1183	Voucher	20,370	0	0	0	20,370	20,370		
						Voted-Sixth-Schedule-Khasi	1188	Voucher	39,200	0	0	0	39,200	39,200		
						Voted-Sixth-Schedule-Khasi	1189	Voucher	7,920	0	0	0	7,920	7,920		
						Voted-Sixth-Schedule-Khasi	1191	Voucher	4,051	0	0	0	4,051	4,051		
						Total Object Head-- 11 :				71,541	0	0	0	71,541	71,541	
					Total Sub Head :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total Minor Head 101 :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total Sub Major Head 1 :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total Major Head 2435 :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total of Month :				13,33,978	0	61,700	6,600	12,65,678	13,33,978		

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Department :		Agriculture Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																						
Month of Account:		SEP/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1078	Voucher	68,846	0	21,200	0	47,646	68,846									
										Total Object Head-- 1 :						68,846	0	21,200	0	47,646	68,846			
										Total Sub Head :						68,846	0	21,200	0	47,646	68,846			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1914	Voucher	1,235	0	0	0	1,235	1,235									
										Total Object Head-- 14 :						1,235	0	0	0	1,235	1,235			
										Total Sub Head :						1,235	0	0	0	1,235	1,235			
										Total Minor Head 1 :						70,081	0	21,200	0	48,881	70,081			
										Total Sub Major Head 0 :						70,081	0	21,200	0	48,881	70,081			
										Total Major Head 2401 :						70,081	0	21,200	0	48,881	70,081			
										2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1331	Voucher	2,00,040	0	25,000	0	1,75,040
Voted-Sixth-Schedule-Khasi	1332	Voucher	2,76,157	0	15,500	6,600	2,54,057	2,76,157																
			Voted-Sixth-Schedule-Khasi	1339	Voucher	35,777	0	0	0											35,777	35,777			
						Voted-Sixth-Schedule-Khasi	1342	Voucher	83,380											0	0	0	83,380	83,380
									Total Object Head-- 1 :											5,95,354	0	40,500	6,600	5,48,254
02. Wages		Voted-Sixth-Schedule-Khasi	2147	Voucher	82,555	0	0	0	82,555						82,555									
					Voted-Sixth-Schedule-Khasi	2150	Voucher	20,000	0						0	0	20,000	20,000						

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2152	Voucher	3,32,450	0	0	0	3,32,450	3,32,450			
						Voted-Sixth-Schedule-Khasi	3405	Voucher	78,085	0	0	0	78,085	78,085			
						Total Object Head-- 2 :			5,13,090	0	0	0	5,13,090	5,13,090			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3402	Voucher	26,880	0	0	0	26,880	26,880			
				Total Object Head-- 11 :			26,880	0	0	0	26,880	26,880					
				Total Sub Head :			11,35,324	0	40,500	6,600	10,88,224	11,35,324					
				Total Minor Head 101 :			11,35,324	0	40,500	6,600	10,88,224	11,35,324					
				Total Sub Major Head 1 :			11,35,324	0	40,500	6,600	10,88,224	11,35,324					
				Total Major Head 2435 :			11,35,324	0	40,500	6,600	10,88,224	11,35,324					
				Total of Month :			12,05,405	0	61,700	6,600	11,37,105	12,05,405					
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	935	Voucher	68,846	0	21,200	0	47,646	68,846			
									Total Object Head-- 1 :			68,846	0	21,200	0	47,646	68,846
									Total Sub Head :			68,846	0	21,200	0	47,646	68,846

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi		2000	Voucher	1,237	0	0		0	1,237	1,237
						Total Object Head-- 14 :				1,237	0	0		0	1,237	1,237	
						Total Sub Head :				1,237	0	0		0	1,237	1,237	
						Total Minor Head 1 :				70,083	0	21,200		0	48,883	70,083	
						Total Sub Major Head 0 :				70,083	0	21,200		0	48,883	70,083	
						Total Major Head 2401 :				70,083	0	21,200		0	48,883	70,083	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		699	Voucher	2,00,040	0	25,000		0	1,75,040	2,00,040
							Voted-Sixth-Schedule-Khasi		704	Voucher	2,76,157	0	15,500		6,600	2,54,057	2,76,157
							Voted-Sixth-Schedule-Khasi		708	Voucher	36,132	0	0		0	36,132	36,132
							Voted-Sixth-Schedule-Khasi		709	Voucher	44,469	0	0		0	44,469	44,469
							Voted-Sixth-Schedule-Khasi		710	Voucher	35,777	0	0		0	35,777	35,777
						Total Object Head-- 1 :				5,92,575	0	40,500		6,600	5,45,475	5,92,575	
					02. Wages		Voted-Sixth-Schedule-Khasi		1995	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Khasi		1996	Voucher	3,15,698	0	0		0	3,15,698	3,15,698
							Voted-Sixth-Schedule-Khasi		1997	Voucher	77,815	0	0		0	77,815	77,815
						Total Object Head-- 2 :				4,13,513	0	0		0	4,13,513	4,13,513	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre			Total Sub Head :				10,06,088	0	40,500	6,600		9,58,988	10,06,088
						Total Minor Head	101 :			10,06,088	0	40,500	6,600		9,58,988	10,06,088
						Total Sub Major Head	1 :			10,06,088	0	40,500	6,600		9,58,988	10,06,088
						Total Major Head	2435 :			10,06,088	0	40,500	6,600		9,58,988	10,06,088
						Total of Month :				10,76,171	0	61,700	6,600		10,07,871	10,76,171
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		509	Voucher	68,846	0	21,200		0	47,646	68,846
						Total Object Head--	1 :			68,846	0	21,200		0	47,646	68,846
						Total Sub Head :				68,846	0	21,200		0	47,646	68,846
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		1970	Voucher	1,237	0		0	0	1,237	1,237
						Total Object Head--	14 :			1,237	0		0	0	1,237	1,237
						Total Sub Head :				1,237	0		0	0	1,237	1,237
						Total Minor Head	1 :			70,083	0	21,200		0	48,883	70,083
						Total Sub Major Head	0 :			70,083	0	21,200		0	48,883	70,083

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401					Total Major Head		2401 :			70,083	0	21,200		0	48,883	70,083	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		363	Voucher	2,00,040	0	25,000		0	1,75,040	2,00,040	
						Voted-Sixth-Schedule-Khasi		366	Voucher	3,59,537	0	15,500		6,600	3,37,437	3,59,537	
						Voted-Sixth-Schedule-Khasi		367	Voucher	35,777	0	0		0	35,777	35,777	
						Total Object Head-- 1 :				5,95,354	0	40,500		6,600	5,48,254	5,95,354	
					02. Wages	Voted-Sixth-Schedule-Khasi		1916	Voucher	3,02,562	0	0		0	3,02,562	3,02,562	
						Voted-Sixth-Schedule-Khasi		1918	Voucher	38,710	0	0		0	38,710	38,710	
						Voted-Sixth-Schedule-Khasi		1920	Voucher	20,000	0	0		0	20,000	20,000	
						Total Object Head-- 2 :				3,61,272	0	0		0	3,61,272	3,61,272	
					Total Sub Head :				9,56,626	0	40,500		6,600	9,09,526	9,56,626		
					Total Minor Head				101 :		9,56,626	0	40,500		6,600	9,09,526	9,56,626
					Total Sub Major Head				1 :		9,56,626	0	40,500		6,600	9,09,526	9,56,626
Total Major Head				2435 :		9,56,626	0	40,500		6,600	9,09,526	9,56,626					
Total of Month :										10,26,709	0	61,700		6,600	9,58,409	10,26,709	
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1278	Voucher	69,446	0	21,200	0	48,246	69,446	
							Voted-Sixth-Schedule-Khasi	4603	Voucher	69,446	0	21,200	0	48,246	69,446	
						Total Object Head-- I :				1,38,892	0	42,400	0	96,492	1,38,892	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1351	Voucher	4,862	0	0	0	4,862	4,862	
						Total Object Head-- II :				4,862	0	0	0	4,862	4,862	
						Total Sub Head :				1,43,754	0	42,400	0	1,01,354	1,43,754	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2167	Voucher	1,237	0	0	0	1,237	1,237	
							Voted-Sixth-Schedule-Khasi	4847	Voucher	8,644	0	0	0	8,644	8,644	
						Total Object Head-- 14 :				9,881	0	0	0	9,881	9,881	
					Total Sub Head :				9,881	0	0	0	9,881	9,881		
					Total Minor Head I :				1,53,635	0	42,400	0	1,11,235	1,53,635		
					Total Sub Major Head 0 :				1,53,635	0	42,400	0	1,11,235	1,53,635		
Total Major Head 2401 :				1,53,635	0	42,400	0	1,11,235	1,53,635							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1026	Voucher	2,01,240	0	25,000	0	1,76,240	2,01,240	
							Voted-Sixth-Schedule-Khasi	1038	Voucher	36,377	0	0	0	36,377	36,377	
							Voted-Sixth-Schedule-Khasi	1047	Voucher	3,66,451	0	15,500	6,600	3,44,351	3,66,451	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department :		Agriculture Department																															
Treasury :		Shillong (North) Treasury																															
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																															
Month of Account:		DEC/2023																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009		-		7610					
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2822		Voucher		1,28,515		0		0		0		1,28,515		1,28,515											
						Voted-Sixth-Schedule-Khasi		4105		Voucher		2,01,240		0		25,000		0		1,76,240		2,01,240											
						Voted-Sixth-Schedule-Khasi		4106		Voucher		36,377		0		0		0		36,377		36,377											
						Voted-Sixth-Schedule-Khasi		4107		Voucher		35,471		0		0		0		35,471		35,471											
						Voted-Sixth-Schedule-Khasi		4109		Voucher		2,81,871		0		15,500		6,600		2,59,771		2,81,871											
						Voted-Sixth-Schedule-Khasi		4110		Voucher		46,382		0		0		0		46,382		46,382											
						Total Object Head-- 1 :						13,33,924		0		81,000		13,200		12,39,724		13,33,924											
					02. Wages	Voted-Sixth-Schedule-Khasi		2199		Voucher		46,610		0		0		0		46,610		46,610											
						Voted-Sixth-Schedule-Khasi		2201		Voucher		20,000		0		0		0		20,000		20,000											
						Voted-Sixth-Schedule-Khasi		2202		Voucher		2,95,677		0		0		0		2,95,677		2,95,677											
						Voted-Sixth-Schedule-Khasi		2926		Voucher		67,412		0		0		0		67,412		67,412											
						Total Object Head-- 2 :						4,29,699		0		0		0		4,29,699		4,29,699											
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2185		Voucher		4,056		0		0		0		4,056		4,056													
				Voted-Sixth-Schedule-Khasi		2188		Voucher		5,385		0		0		0		5,385		5,385													
				Voted-Sixth-Schedule-Khasi		2189		Voucher		7,689		0		0		0		7,689		7,689													
				Voted-Sixth-Schedule-Khasi		2191		Voucher		5,915		0		0		0		5,915		5,915													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		200013		Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																		
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2192	Voucher	8,160	0	0	0	8,160			8,160					
							Voted-Sixth-Schedule-Khasi	2194	Voucher	3,188	0	0	0	3,188			3,188					
							Voted-Sixth-Schedule-Khasi	2196	Voucher	3,057	0	0	0	3,057			3,057					
							Voted-Sixth-Schedule-Khasi	2197	Voucher	34,096	0	0	0	34,096			34,096					
							Voted-Sixth-Schedule-Khasi	2328	Voucher	6,586	0	0	0	6,586			6,586					
							Voted-Sixth-Schedule-Khasi	2826	Voucher	48,096	0	0	0	48,096			48,096					
						Total Object Head-- 11 :										1,26,228	0	0	0	1,26,228		1,26,228
						Total Sub Head :										18,89,851	0	81,000	13,200	17,95,651		18,89,851
						Total Minor Head 101 :										18,89,851	0	81,000	13,200	17,95,651		18,89,851
						Total Sub Major Head 1 :										18,89,851	0	81,000	13,200	17,95,651		18,89,851
						Total Major Head 2435 :										18,89,851	0	81,000	13,200	17,95,651		18,89,851
Total of Month :										20,43,486	0	1,23,400	13,200	19,06,886		20,43,486						
Total of DDO 200013 :										1,05,74,036	0	6,05,000	66,000	99,03,036		1,05,74,036						
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																		1,05,74,036				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi6,85,272
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi15,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi1,27,009
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted10,212
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi61,46,716
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi33,43,553
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,46,274
						1,05,74,036

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	1019	Voucher	3,48,490	3,000	20,500	0	3,24,990	3,45,490		
						General-Voted	952	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
					Total Object Head-- 1 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Sub Head :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Minor Head 108 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Sub Major Head 0 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Major Head 2401 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total of Month :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	417	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
						General-Voted	471	Voucher	3,48,490	3,000	20,500	11,000	3,13,990	3,45,490		
					Total Object Head-- 1 :					4,53,162	3,000	20,500	11,000	4,18,662	4,50,162	
					02. Wages	General-Voted	1494	Voucher	72,390	0	0	0	72,390	72,390		
						General-Voted	1495	Voucher	1,06,680	0	0	0	1,06,680	1,06,680		
					Total Object Head-- 2 :					1,79,070	0	0	0	1,79,070	1,79,070	
					Total Sub Head :					6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108					Total Minor Head	108 :			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
							Total Sub Major Head	0 :			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
							Total Major Head	2401 :			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
							Total of Month	:			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted		241	Voucher	1,04,672	0	0	0	1,04,672	1,04,672	
							General-Voted		2621	Voucher	14,420	0	0	0	14,420	14,420	
							General-Voted		2633	Voucher	46,000	0	0	0	46,000	46,000	
							General-Voted		279	Voucher	3,48,490	3,000	20,500	11,000	3,13,990	3,45,490	
							Total Object Head--	1 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
							Total Sub Head	:			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
							Total Minor Head	108 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
							Total Sub Major Head	0 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
							Total Major Head	2401 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
							Total of Month	:			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
Month of Account:		JUL/2023															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	2428	Voucher	1,79,899	0	0	0	1,79,899	1,79,899		
						Total Object Head-- 14 :				1,79,899	0	0	0	1,79,899	1,79,899	
						Total Sub Head :				1,79,899	0	0	0	1,79,899	1,79,899	
						Total Minor Head 1 :				1,79,899	0	0	0	1,79,899	1,79,899	
		108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	1,88,935	0	0	0	1,88,935	1,88,935			
					General-Voted	2120	Voucher	10,580	0	0	0	10,580	10,580			
					General-Voted	23	Voucher	3,57,690	3,000	20,500	11,000	3,23,190	3,54,690			
					Total Object Head-- 1 :				5,57,205	3,000	20,500	11,000	5,22,705	5,54,205		
				02. Wages	General-Voted	2429	Voucher	1,07,835	0	0	0	1,07,835	1,07,835			
					General-Voted	2430	Voucher	35,433	0	0	0	35,433	35,433			
					Total Object Head-- 2 :				1,43,268	0	0	0	1,43,268	1,43,268		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2122	Voucher	42,320	0	0	0	42,320	42,320			
					Total Object Head-- 11 :				42,320	0	0	0	42,320	42,320		
					Total Sub Head :				7,42,793	3,000	20,500	11,000	7,08,293	7,39,793		
				Total Minor Head 108 :				7,42,793	3,000	20,500	11,000	7,08,293	7,39,793			
				Total Sub Major Head 0 :				9,22,692	3,000	20,500	11,000	8,88,192	9,19,692			
				Total Major Head 2401 :				9,22,692	3,000	20,500	11,000	8,88,192	9,19,692			
				Total of Month :				9,22,692	3,000	20,500	11,000	8,88,192	9,19,692			
Month of Account:		AUG/2023														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	2828	Voucher	2,992	0	0	0	2,992	2,992		
					General-Voted	339	Voucher	1,88,935	0	0	0	1,88,935	1,88,935		
					General-Voted	382	Voucher	3,68,019	3,000	20,500	11,000	3,33,519	3,65,019		
					Total Object Head-- 1 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946	
					Total Sub Head :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946	
					Total Minor Head 108 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946	
					Total Sub Major Head 0 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946	
					Total Major Head 2401 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946	
Total of Month :									5,59,946	3,000	20,500	11,000	5,25,446	5,56,946	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	1,91,927	0	0	0	1,91,927	1,91,927		
					General-Voted	169	Voucher	3,68,019	0	20,500	11,000	3,36,519	3,68,019		
					Total Object Head-- 1 :				5,59,946	0	20,500	11,000	5,28,446	5,59,946	
				02. Wages	General-Voted	258	Voucher	36,735	0	0	0	36,735	36,735		
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
Total Sub Head :									5,96,681	0	20,500	11,000	5,65,181	5,96,681	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																												
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted		2012		Voucher		11,50,460		0		0		0		11,50,460		11,50,460								
						General-Voted		2014		Voucher		2,00,000		0		0		0		2,00,000		2,00,000								
						General-Voted		2015		Voucher		1,50,000		0		0		0		1,50,000		1,50,000								
						General-Voted		2016		Voucher		11,36,944		0		0		0		11,36,944		11,36,944								
						Total Object Head-- 2 :						26,37,404		0		0		0		26,37,404		26,37,404								
					13. Office Expenses	General-Voted		15998		Challan		-30		0		0		0		-30		-30								
						Total Object Head-- 13 :						-30		0		0		0		-30		-30								
						Total Sub Head :						26,37,374		0		0		0		26,37,374		26,37,374								
					Total Minor Head 108 :						32,34,055		0		20,500		11,000		32,02,555		32,34,055									
					Total Sub Major Head 0 :						32,34,055		0		20,500		11,000		32,02,555		32,34,055									
Total Major Head 2401 :						32,34,055		0		20,500		11,000		32,02,555		32,34,055														
Total of Month :						32,34,055		0		20,500		11,000		32,02,555		32,34,055														
Month of Account:		OCT/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted		2719		Voucher		12,374		0		0		0		12,374		12,374								
						Total Object Head-- 14 :						12,374		0		0		0		12,374		12,374								
						Total Sub Head :						12,374		0		0		0		12,374		12,374								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :						12,374	0	0	0	12,374	12,374		
			108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	1,91,927	0	0	0	1,91,927	1,91,927		
						General-Voted	191	Voucher	3,68,019	0	20,500	11,000	3,36,519	3,68,019		
					Total Object Head-- 1 :				5,59,946	0	20,500	11,000	5,28,446	5,59,946		
					02. Wages	General-Voted	2718	Voucher	72,285	0	0	0	72,285	72,285		
			Total Object Head-- 2 :				72,285	0	0	0	72,285	72,285				
			Total Sub Head :				6,32,231	0	20,500	11,000	6,00,731	6,32,231				
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	2717	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
						General-Voted	2720	Voucher	3,75,150	0	0	0	3,75,150	3,75,150		
					Total Object Head-- 2 :				4,75,150	0	0	0	4,75,150	4,75,150		
					Total Sub Head :				4,75,150	0	0	0	4,75,150	4,75,150		
			Total Minor Head 108 :						11,07,381	0	20,500	11,000	10,75,881	11,07,381		
			Total Sub Major Head 0 :						11,19,755	0	20,500	11,000	10,88,255	11,19,755		
			Total Major Head 2401 :						11,19,755	0	20,500	11,000	10,88,255	11,19,755		
Total of Month :						11,19,755	0	20,500	11,000	10,88,255	11,19,755					
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	1758	Voucher	1,62,687	0	0	0	0	0	1,62,687	1,62,687		
						General-Voted	2228	Voucher	2,23,883	0	0	0	0	2,23,883	2,23,883			
						General-Voted	2490	Voucher	55,435	0	0	0	0	55,435	55,435			
						Total Object Head-- 14 :			4,42,005	0	0	0	4,42,005	4,42,005				
						Total Sub Head :			4,42,005	0	0	0	4,42,005	4,42,005				
						Total Minor Head 1 :			4,42,005	0	0	0	4,42,005	4,42,005				
						108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	785	Voucher	1,91,927	0	0	0	1,91,927	1,91,927
		General-Voted	801	Voucher	3,68,019					0	17,000	11,000	3,40,019	3,68,019				
		Total Object Head-- 1 :			5,59,946			0	17,000	11,000	5,31,946	5,59,946						
		02. Wages	General-Voted	1765	Voucher			36,735	0	0	0	36,735	36,735					
								Total Object Head-- 2 :			36,735	0	0	0	36,735	36,735		
								Total Sub Head :			5,96,681	0	17,000	11,000	5,68,681	5,96,681		
		(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted			1760	Voucher	3,76,020	0	0	0	3,76,020	3,76,020			
										General-Voted	1764	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
										Total Object Head-- 2 :			4,76,020	0	0	0	4,76,020	4,76,020
										Total Sub Head :			4,76,020	0	0	0	4,76,020	4,76,020
						Total Minor Head 108 :				10,72,701	0	17,000	11,000	10,44,701	10,72,701			
		Total Sub Major Head 0 :			15,14,706	0	17,000	11,000	14,86,706	15,14,706								
		Total Major Head 2401 :			15,14,706	0	17,000	11,000	14,86,706	15,14,706								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:			NOV/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											15,14,706	0	17,000	11,000	14,86,706	15,14,706	
Month of Account:			DEC/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	2490	Voucher	2,11,777	0	0	0	2,11,777	2,11,777			
						Total Object Head-- 14 :		2,11,777	0	0	0	2,11,777	2,11,777				
						Total Sub Head :		2,11,777	0	0	0	2,11,777	2,11,777				
						Total Minor Head 1 :		2,11,777	0	0	0	2,11,777	2,11,777				
						108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	1,93,127	0	0	0	1,93,127
		General-Voted	4641	Voucher	1,93,127					0	0	0	1,93,127	1,93,127			
		General-Voted	465	Voucher	3,72,819					0	17,000	11,000	3,44,819	3,72,819			
		General-Voted	4651	Voucher	3,72,819					0	17,000	11,000	3,44,819	3,72,819			
		Total Object Head-- 1 :		11,31,892	0					34,000	22,000	10,75,892	11,31,892				
		02. Wages	General-Voted	2491	Voucher			36,180	0	0	0	36,180	36,180				
			Total Object Head-- 2 :		36,180			0	0	0	36,180	36,180					
			Total Sub Head :		11,68,072			0	34,000	22,000	11,12,072	11,68,072					
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages			General-Voted	2284	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
								General-Voted	2285	Voucher	3,81,840	0	0	0	3,81,840	3,81,840	
		General-Voted				2286	Voucher	2,45,220	0	0	0	2,45,220	2,45,220				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200014		Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Total Object Head-- 2 :				7,27,060	0	0	0	7,27,060	7,27,060		
						Total Sub Head :				7,27,060	0	0	0	7,27,060	7,27,060		
						Total Minor Head 108 :				18,95,132	0	34,000	22,000	18,39,132	18,95,132		
						Total Sub Major Head 0 :				21,06,909	0	34,000	22,000	20,50,909	21,06,909		
						Total Major Head 2401 :				21,06,909	0	34,000	22,000	20,50,909	21,06,909		
						Total of Month :				21,06,909	0	34,000	22,000	20,50,909	21,06,909		
						Total of DDO 200014 :				1,10,57,039	15,000	1,94,500	99,000	1,07,48,539	1,10,42,039		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,10,42,039		
Summary of DDO wise expenditure																	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes		General-Voted								8,46,055
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			0	(01) Salaries, Sumtuary Allowance		General-Voted								53,33,787
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			0	02. Wages		General-Voted								5,04,273
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			0	(11) Travel Expenses, Conveyance Allowances		General-Voted								42,320

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	43,15,634
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	-30
							1,10,42,039

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																		
Month of Account:		APR/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941						
									Total Object Head-- 1 :					1,51,941	0	19,000	0	1,32,941	1,51,941	
									Total Sub Head :					1,51,941	0	19,000	0	1,32,941	1,51,941	
			Total Minor Head 1 :					1,51,941	0	19,000	0	1,32,941	1,51,941							
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,21,141	0	30,000	0	2,91,141	3,21,141					
										Total Object Head-- 1 :					3,21,141	0	30,000	0	2,91,141	3,21,141
										Total Sub Head :					3,21,141	0	30,000	0	2,91,141	3,21,141
			Total Minor Head 109 :					3,21,141	0	30,000	0	2,91,141	3,21,141							
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	97,940	0	15,000	0	82,940	97,940					
		Voted-Sixth-Schedule-Khasi								231	Voucher	6,74,818	0	66,000	0	6,08,818	6,74,818			
												Total Object Head-- 1 :					7,72,758	0	81,000	0
		02. Wages				Voted-Sixth-Schedule-Khasi	1545	Voucher	3,22,338	0	0	0	3,22,338	3,22,338						
									Total Object Head-- 2 :					3,22,338	0	0	0	3,22,338	3,22,338	
		Total Sub Head :					10,95,096	0	81,000	0	10,14,096	10,95,096								
		(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	80,841	0	10,000	0	70,841	80,841						
									Voted-Sixth-Schedule-Khasi	260	Voucher	12,61,425	0	1,14,500	0	11,46,925	12,61,425			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,42,266	0	1,24,500	0	12,17,766	13,42,266			
					02. Wages	Voted-Sixth-Schedule-Khasi	1547	Voucher	53,568	0	0	0	53,568	53,568				
					Total Object Head-- 2 :				53,568	0	0	0	53,568	53,568				
				Total Sub Head :				13,95,834	0	1,24,500	0	12,71,334	13,95,834					
				Total Minor Head 113 :				24,90,930	0	2,05,500	0	22,85,430	24,90,930					
				Total Sub Major Head 0 :				29,64,012	0	2,54,500	0	27,09,512	29,64,012					
				Total Major Head 2401 :				29,64,012	0	2,54,500	0	27,09,512	29,64,012					
Total of Month :										29,64,012	0	2,54,500	0	27,09,512	29,64,012			
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	498	Voucher		1,51,941	0	19,000	0	1,32,941	1,51,941			
									Total Object Head-- 1 :				1,51,941	0	19,000	0	1,32,941	1,51,941
									Total Sub Head :				1,51,941	0	19,000	0	1,32,941	1,51,941
									Total Minor Head 1 :				1,51,941	0	19,000	0	1,32,941	1,51,941
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	510	Voucher		3,21,141	0	30,000	6,600	2,84,541	3,21,141			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
						Total Sub Head :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
						Total Minor Head 109 :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1723	Voucher	26,485	0	0	0	26,485	26,485		
						Voted-Sixth-Schedule-Khasi	364	Voucher	97,940	0	15,000	0	82,940	97,940		
						Voted-Sixth-Schedule-Khasi	504	Voucher	6,47,274	0	66,000	8,800	5,72,474	6,47,274		
						Total Object Head-- 1 :				7,71,699	0	81,000	8,800	6,81,899	7,71,699	
						02. Wages	Voted-Sixth-Schedule-Khasi	1752	Voucher	82,677	0	0	0	82,677	82,677	
							Voted-Sixth-Schedule-Khasi	1753	Voucher	3,11,940	0	0	0	3,11,940	3,11,940	
							Voted-Sixth-Schedule-Khasi	1756	Voucher	74,676	0	0	0	74,676	74,676	
							Voted-Sixth-Schedule-Khasi	1757	Voucher	80,010	0	0	0	80,010	80,010	
							Total Object Head-- 2 :				5,49,303	0	0	0	5,49,303	5,49,303
						Total Sub Head :				13,21,002	0	81,000	8,800	12,31,202	13,21,002	
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1734	Voucher	90,260	0	0	0	90,260	90,260			
					Voted-Sixth-Schedule-Khasi	482	Voucher	11,67,553	0	1,13,000	13,200	10,41,353	11,67,553			
					Voted-Sixth-	501	Voucher	80,841	0	10,000	4,400	66,441	80,841			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,38,654	0	1,23,000	17,600	11,98,054	13,38,654	
					02. Wages	Voted-Sixth-Schedule-Khasi	1755	Voucher	51,840	0	0	0	51,840	51,840		
					Total Object Head-- 2 :				51,840	0	0	0	51,840	51,840		
					Total Sub Head :				13,90,494	0	1,23,000	17,600	12,49,894	13,90,494		
					Total Minor Head 113 :				27,11,496	0	2,04,000	26,400	24,81,096	27,11,496		
					Total Sub Major Head 0 :				31,84,578	0	2,53,000	33,000	28,98,578	31,84,578		
					Total Major Head 2401 :				31,84,578	0	2,53,000	33,000	28,98,578	31,84,578		
Total of Month :										31,84,578	0	2,53,000	33,000	28,98,578	31,84,578	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1835	Voucher	39,000	0	0	0	39,000	39,000		
						Voted-Sixth-Schedule-Khasi	2791	Voucher	20,060	0	0	0	20,060	20,060		
						Voted-Sixth-Schedule-Khasi	887	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941		
						Total Object Head-- 1 :				2,11,001	0	19,000	0	1,92,001	2,11,001	
						Total Sub Head :				2,11,001	0	19,000	0	1,92,001	2,11,001	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							2,11,001	0	19,000	0	1,92,001	2,11,001	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1522	Voucher	4,367	0	0	0	4,367	4,367	
						Voted-Sixth-Schedule-Khasi		1524	Voucher	20,964	0	0	0	20,964	20,964	
						Voted-Sixth-Schedule-Khasi		2790	Voucher	34,825	0	0	0	34,825	34,825	
						Voted-Sixth-Schedule-Khasi		3003	Voucher	55,407	0	0	0	55,407	55,407	
						Voted-Sixth-Schedule-Khasi		3005	Voucher	5,712	0	0	0	5,712	5,712	
						Voted-Sixth-Schedule-Khasi		859	Voucher	2,40,084	0	26,000	6,600	2,07,484	2,40,084	
						Total Object Head-- I :				3,61,359	0	26,000	6,600	3,28,759	3,61,359	
						Total Sub Head :				3,61,359	0	26,000	6,600	3,28,759	3,61,359	
			Total Minor Head 109 :							3,61,359	0	26,000	6,600	3,28,759	3,61,359	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2768	Voucher	13,400	0	0	0	13,400	13,400	
						Voted-Sixth-Schedule-Khasi		2789	Voucher	90,427	0	0	0	90,427	90,427	
						Voted-Sixth-Schedule-Khasi		846	Voucher	97,940	0	15,000	0	82,940	97,940	
						Voted-Sixth-Schedule-Khasi		902	Voucher	6,74,818	0	66,000	8,800	6,00,018	6,74,818	
						Total Object Head-- I :				8,76,585	0	81,000	8,800	7,86,785	8,76,585	
					02. Wages	Voted-Sixth-Schedule-Khasi		2009	Voucher	82,677	0	0	0	82,677	82,677	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		2010	Voucher	3,22,338	0	0		0	3,22,338	3,22,338
						Voted-Sixth-Schedule-Khasi		2012	Voucher	12,000	0	0		0	12,000	12,000
						Total Object Head-- 2 :					4,17,015	0	0	0	4,17,015	4,17,015
						Total Sub Head :					12,93,600	0	81,000	8,800	12,03,800	12,93,600
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2787	Voucher	1,65,316	0	0		0	1,65,316	1,65,316
						Voted-Sixth-Schedule-Khasi		2788	Voucher	11,160	0	0		0	11,160	11,160
						Voted-Sixth-Schedule-Khasi		890	Voucher	12,61,425	0	1,08,000	13,200	11,40,225	12,61,425	
						Voted-Sixth-Schedule-Khasi		899	Voucher	80,841	0	10,000	4,400	66,441	80,841	
					Total Object Head-- 1 :					15,18,742	0	1,18,000	17,600	13,83,142	15,18,742	
					02. Wages	Voted-Sixth-Schedule-Khasi	2011	Voucher	53,568	0	0		0	53,568	53,568	
									Total Object Head-- 2 :					53,568	0	0
					Total Sub Head :					15,72,310	0	1,18,000	17,600	14,36,710	15,72,310	
			Total Minor Head 113 :					28,65,910	0	1,99,000	26,400	26,40,510	28,65,910			
			Total Sub Major Head 0 :					34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			
			Total Major Head 2401 :					34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			
			Total of Month :					34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		903	Voucher	1,55,953		0	19,000		0		1,36,953		1,55,953											
						Total Object Head-- 1 :				1,55,953			0		19,000		0		1,36,953		1,55,953									
						Total Sub Head :				1,55,953			0		19,000		0		1,36,953		1,55,953									
						Total Minor Head 1 :				1,55,953			0		19,000		0		1,36,953		1,55,953									
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2357	Voucher	6,600		0	0		0		6,600		6,600											
						Voted-Sixth-Schedule-Khasi				897	Voucher		3,29,553		0	23,500		6,600		2,99,453		3,29,553								
						Total Object Head-- 1 :							3,36,153			0		23,500		6,600		3,06,053		3,36,153						
						Total Sub Head :							3,36,153			0		23,500		6,600		3,06,053		3,36,153						
						Total Minor Head 109 :							3,36,153			0		23,500		6,600		3,06,053		3,36,153						
						113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		838	Voucher	1,00,620		0	15,000		0		85,620		1,00,620				
		Voted-Sixth-Schedule-Khasi		889	Voucher			6,92,914				0	66,000				8,800			6,18,114		6,92,914								
		Total Object Head-- 1 :						7,93,534					0				81,000			8,800		7,03,734		7,93,534						
		02. Wages						Voted-Sixth-Schedule-Khasi					2914	Voucher			82,950			0	0		0		82,950		82,950			
		Voted-Sixth-Schedule-Khasi						3049	Voucher								3,22,950				0	0		0		3,22,950		3,22,950		
		Voted-Sixth-Schedule-Khasi		3050	Voucher							22,387					0	0				0		22,387		22,387				
		Total Object Head-- 2 :						4,28,287				0						0			0		4,28,287		4,28,287					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																																
Treasury		Shillong (North) Treasury																																
D.D.O. :		200015		Assistant Agricultural Engineer (Mechanical)										Shillong																				
Month of Account:		JUL/2023																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																										8009			-			7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)		0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi		2911	Voucher	69,710		0		0		0		69,710		69,710												
								Total Object Head-- 6 :				69,710		0		0		0		69,710		69,710												
								Total Sub Head :				12,91,531		0		81,000		8,800		12,01,731		12,91,531												
			(04) Land Reclamation Scheme(Including Subsidy On Hire)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		881	Voucher	12,94,525		0		1,04,000		13,200		11,77,325		12,94,525												
								Voted-Sixth-Schedule-Khasi				885	Voucher	83,073		0		10,000		4,400		68,673		83,073										
								Total Object Head-- 1 :						13,77,598		0		1,14,000		17,600		12,45,998		13,77,598										
						02. Wages		Voted-Sixth-Schedule-Khasi		3051	Voucher	53,700		0		0		0		53,700		53,700												
								Voted-Sixth-Schedule-Khasi				3052	Voucher	3,782		0		0		3,782		3,782												
								Total Object Head-- 2 :						57,482		0		0		0		57,482		57,482										
			Total Sub Head :		14,35,080		0		1,14,000		17,600		13,03,480		14,35,080																			
			Total Minor Head 113 :		27,26,611		0		1,95,000		26,400		25,05,211		27,26,611																			
			Total Sub Major Head 0 :		32,18,717		0		2,37,500		33,000		29,48,217		32,18,717																			
			Total Major Head 2401 :		32,18,717		0		2,37,500		33,000		29,48,217		32,18,717																			
			Total of Month :		32,18,717		0		2,37,500		33,000		29,48,217		32,18,717																			
Month of Account:		AUG/2023																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																										
Month of Account:		AUG/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
														8009	-	7610												
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	935	Voucher	1,60,634	0	19,000	0	1,41,634	1,60,634													
										Total Object Head-- I :										1,60,634	0	19,000	0	1,41,634	1,60,634			
										Total Sub Head :										1,60,634	0	19,000	0	1,41,634	1,60,634			
										Total Minor Head I :										1,60,634	0	19,000	0	1,41,634	1,60,634			
		109								(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1388	Voucher	6,342	0	0	0	6,342	6,342						
			Voted-Sixth-Schedule-Khasi	950	Voucher	2,88,491	0	15,500	6,600								2,66,391	2,88,491										
						Total Object Head-- I :											2,94,833	0	15,500	6,600	2,72,733	2,94,833						
						Total Sub Head :											2,94,833	0	15,500	6,600	2,72,733	2,94,833						
		Total Minor Head 109 :															2,94,833	0	15,500	6,600	2,72,733	2,94,833						
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1710	Voucher	27,347	0	0	0	27,347	27,347													
										Voted-Sixth-Schedule-Khasi	1934	Voucher	2,720	0	0	0	2,720	2,720										
													Voted-Sixth-Schedule-Khasi	886	Voucher	1,00,620	0	15,000	0	85,620	1,00,620							
																Voted-Sixth-Schedule-Khasi	956	Voucher	6,78,997	0	41,500	8,800	6,28,697	6,78,997				
										Voted-Sixth-Schedule-Khasi	960	Voucher							4,208	0	0	0	4,208	4,208				
													Total Object Head-- I :										8,13,892	0	56,500	8,800	7,48,592	8,13,892
													02. Wages										85,715	0	0	0	85,715	85,715
		Voted-Sixth-Schedule-Khasi										85,715	0	0	0	85,715	85,715											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Khasi	1856	Voucher	3,33,715	0	0	0	3,33,715	3,33,715		
					Total Object Head-- 2 :				4,19,430	0	0	0	4,19,430	4,19,430	
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1205	Voucher	84,183	0	0	0	84,183	84,183		
					Total Object Head-- 6 :				84,183	0	0	0	84,183	84,183	
				Total Sub Head :				13,17,505	0	56,500	8,800	12,52,205	13,17,505		
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1390	Voucher	32,286	0	0	0	32,286	32,286	
						Voted-Sixth-Schedule-Khasi	1709	Voucher	93,180	0	0	0	93,180	93,180	
			Voted-Sixth-Schedule-Khasi			944	Voucher	12,20,122	0	1,00,000	13,200	11,06,922	12,20,122		
			Voted-Sixth-Schedule-Khasi			945	Voucher	14,336	0	0	0	14,336	14,336		
			Voted-Sixth-Schedule-Khasi			958	Voucher	85,369	0	10,000	4,400	70,969	85,369		
			Total Object Head-- 1 :				14,45,293	0	1,10,000	17,600	13,17,693	14,45,293			
			02. Wages		Voted-Sixth-Schedule-Khasi	1863	Voucher	55,490	0	0	0	55,490	55,490		
					Total Object Head-- 2 :				55,490	0	0	0	55,490	55,490	
			Total Sub Head :				15,00,783	0	1,10,000	17,600	13,73,183	15,00,783			
			Total Minor Head 113 :				28,18,288	0	1,66,500	26,400	26,25,388	28,18,288			
			Total Sub Major Head 0 :				32,73,755	0	2,01,000	33,000	30,39,755	32,73,755			

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(for Reconciliation)
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head 2401 :								32,73,755	0	2,01,000	33,000		30,39,755	32,73,755
		Total of Month :								32,73,755	0	2,01,000	33,000		30,39,755	32,73,755
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1069	Voucher	1,60,634	0	19,000	0		1,41,634	1,60,634	
									1,60,634	0	19,000	0		1,41,634	1,60,634	
									1,60,634	0	19,000	0		1,41,634	1,60,634	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	21,503	0	0	0		21,503	21,503	
						Voted-Sixth-Schedule-Khasi			2,61,623	0	22,500	6,600		2,32,523	2,61,623	
						Voted-Sixth-Schedule-Khasi			31,558	0	15,000	0		16,558	31,558	
						Voted-Sixth-Schedule-Khasi			4,479	0	0	0		4,479	4,479	
									3,19,163	0	37,500	6,600		2,75,063	3,19,163	
									3,19,163	0	37,500	6,600		2,75,063	3,19,163	
									3,19,163	0	37,500	6,600		2,75,063	3,19,163	
									3,19,163	0	37,500	6,600		2,75,063	3,19,163	
		Total Minor Head 109 :								3,19,163	0	37,500	6,600		2,75,063	3,19,163

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1026	Voucher	1,03,340	0	15,000	0	88,340	1,03,340										
									Voted-Sixth-Schedule-Khasi		1047	Voucher	7,11,603	0	44,000	8,800	6,58,803	7,11,603										
									Total Object Head-- 1 :				8,14,943	0	59,000	8,800	7,47,143	8,14,943										
					02. Wages		Voted-Sixth-Schedule-Khasi		2010	Voucher	85,715	0	0	0	85,715	85,715												
							Voted-Sixth-Schedule-Khasi		2118	Voucher	12,000	0	0	0	12,000	12,000												
							Voted-Sixth-Schedule-Khasi		2120	Voucher	3,33,715	0	0	0	3,33,715	3,33,715												
							Total Object Head-- 2 :				4,31,430	0	0	0	4,31,430	4,31,430												
							Total Sub Head :				12,46,373	0	59,000	8,800	11,78,573	12,46,373												
					(04) Land Reclamation Scheme(Including Subsidy On Hire)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1042	Voucher	85,369	0	10,000	4,400	70,969	85,369								
			Voted-Sixth-Schedule-Khasi								1062	Voucher	13,31,218	0	1,04,000	13,200	12,14,018	13,31,218										
			Total Object Head-- 1 :										14,16,587	0	1,14,000	17,600	12,84,987	14,16,587										
			02. Wages				Voted-Sixth-Schedule-Khasi		2126	Voucher	55,490	0	0	0	55,490	55,490												
							Total Object Head-- 2 :				55,490	0	0	0	55,490	55,490												
							06. Medical Treatment		Voted-Sixth-Schedule-Khasi		3272	Voucher	5,67,942	0	0	0	5,67,942	5,67,942										
			Total Object Head-- 6 :				5,67,942	0	0	0	5,67,942	5,67,942																
			Total Sub Head :				20,40,019	0	1,14,000	17,600	19,08,419	20,40,019																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113				Total Minor Head	113 :			32,86,392	0	1,73,000		26,400	30,86,992	32,86,392	
						Total Sub Major Head	0 :			37,66,189	0	2,29,500		33,000	35,03,689	37,66,189	
						Total Major Head	2401 :			37,66,189	0	2,29,500		33,000	35,03,689	37,66,189	
						Total of Month	:			37,66,189	0	2,29,500		33,000	35,03,689	37,66,189	
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	921	Voucher	1,60,634	0	19,000		0	1,41,634	1,60,634		
						Total Object Head-- 1 :						1,60,634	0	19,000		0	1,41,634
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2274	Voucher	5,105	0	0		0	5,105	5,105		
						Voted-Sixth-Schedule-Khasi	2276	Voucher	4,817	0	0		0	4,817	4,817		
						Total Object Head-- 11 :						9,922	0	0		0	9,922
			Total Sub Head :						1,70,556	0	19,000		0	1,51,556	1,70,556		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2003	Voucher	9,302	0	0		0	9,302	9,302		
						Total Object Head-- 14 :	9,302	0	0		0	9,302	9,302				
						Total Sub Head :	9,302	0	0		0	9,302	9,302				

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							1,79,858	0	19,000	0		1,60,858	1,79,858
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	2,89,397	0	22,500	6,600		2,60,297	2,89,397
						Total Object Head-- I :				2,89,397	0	22,500	6,600		2,60,297	2,89,397
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2626	Voucher	19,839	0	0	0		19,839	19,839
							Total Object Head-- II :				19,839	0	0	0		19,839
		Total Sub Head :							3,09,236	0	22,500	6,600		2,80,136	3,09,236	
		Total Minor Head 109 :							3,09,236	0	22,500	6,600		2,80,136	3,09,236	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	916	Voucher	1,03,340	0	15,000	0		88,340	1,03,340	
						Voted-Sixth-Schedule-Khasi	939	Voucher	7,11,603	0	44,000	8,800		6,58,803	7,11,603	
						Total Object Head-- I :				8,14,943	0	59,000	8,800		7,47,143	8,14,943
					02. Wages	Voted-Sixth-Schedule-Khasi	2283	Voucher	3,22,950	0	0	0		3,22,950	3,22,950	
						Total Object Head-- 2 :				3,22,950	0	0	0		3,22,950	3,22,950
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1278	Voucher	20,401	0	0	0		20,401	20,401	
						Voted-Sixth-Schedule-Khasi	1279	Voucher	15,075	0	0	0		15,075	15,075	
						Voted-Sixth-Schedule-Khasi	1662	Voucher	69,515	0	0	0		69,515	69,515	
						Voted-Sixth-Schedule-Khasi	2617	Voucher	9,032	0	0	0		9,032	9,032	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,14,023	0	0	0		1,14,023	1,14,023
						Total Sub Head :				12,51,916	0	59,000	8,800		11,84,116	12,51,916
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	919	Voucher	85,369	0	10,000	4,400		70,969	85,369	
						Voted-Sixth-Schedule-Khasi	940	Voucher	13,31,218	0	1,07,000	13,200		12,11,018	13,31,218	
						Total Object Head-- 1 :				14,16,587	0	1,17,000	17,600		12,81,987	14,16,587
					02. Wages	Voted-Sixth-Schedule-Khasi	2272	Voucher	60,000	0	0	0		60,000	60,000	
						Total Object Head-- 2 :				60,000	0	0	0		60,000	60,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2510	Voucher	87,709	0	0	0		87,709	87,709	
						Total Object Head-- 11 :				87,709	0	0	0		87,709	87,709
						Total Sub Head :				15,64,296	0	1,17,000	17,600		14,29,696	15,64,296
						Total Minor Head 113 :				28,16,212	0	1,76,000	26,400		26,13,812	28,16,212
						Total Sub Major Head 0 :				33,05,306	0	2,17,500	33,000		30,54,806	33,05,306
						Total Major Head 2401 :				33,05,306	0	2,17,500	33,000		30,54,806	33,05,306
						Total of Month :				33,05,306	0	2,17,500	33,000		30,54,806	33,05,306
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	1,60,634	0	19,000	0	1,41,634	1,60,634		
									Total Object Head-- I :		1,60,634	0	19,000	0	1,41,634	1,60,634
									Total Sub Head :		1,60,634	0	19,000	0	1,41,634	1,60,634
									Total Minor Head I :		1,60,634	0	19,000	0	1,41,634	1,60,634
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	462	Voucher	2,89,397	0	22,500	6,600	2,60,297	2,89,397		
									Total Object Head-- I :		2,89,397	0	22,500	6,600	2,60,297	2,89,397
									Total Sub Head :		2,89,397	0	22,500	6,600	2,60,297	2,89,397
									Total Minor Head 109 :		2,89,397	0	22,500	6,600	2,60,297	2,89,397
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2841	Voucher	37,221	0	0	0	37,221	37,221		
						Voted-Sixth-Schedule-Khasi	422	Voucher	1,03,340	0	15,000	0	88,340	1,03,340		
						Voted-Sixth-Schedule-Khasi	471	Voucher	5,65,729	0	26,000	8,800	5,30,929	5,65,729		
						Voted-Sixth-Schedule-Khasi	495	Voucher	3,156	0	0	0	3,156	3,156		
						Voted-Sixth-Schedule-Khasi	498	Voucher	28,398	0	0	0	28,398	28,398		
						Total Object Head-- I :		7,37,844	0	41,000	8,800	6,88,044	7,37,844			
					02. Wages	Voted-Sixth-Schedule-Khasi	1851	Voucher	3,33,715	0	0	0	3,33,715	3,33,715		
						Total Object Head-- 2 :		3,33,715	0	0	0	3,33,715	3,33,715			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																	
Month of Account:		NOV/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2984	Voucher	35,955	0	0		0		35,955	35,955
												35,955	0	0	0	35,955	35,955		
Total Object Head-- 11 :																			
Total Sub Head :												11,07,514	0	41,000	8,800	10,57,714	11,07,514		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		464	Voucher	10,752	0	0		0		10,752	10,752
												12,20,122	0	1,07,000	13,200	10,99,922	12,20,122		
												96,760	0	0	0	96,760	96,760		
												85,369	0	10,000	4,400	70,969	85,369		
Total Object Head-- 1 :												14,13,003	0	1,17,000	17,600	12,78,403	14,13,003		
			02. Wages					Voted-Sixth-Schedule-Khasi		1850	Voucher	62,000	0	0		0		62,000	62,000
												62,000	0	0	0	62,000	62,000		
Total Object Head-- 2 :																			
			(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi		1923	Voucher	58,671	0	0		0		58,671	58,671
												3,509	0	0	0	3,509	3,509		
Total Object Head-- 11 :												62,180	0	0	0	62,180	62,180		
Total Sub Head :												15,37,183	0	1,17,000	17,600	14,02,583	15,37,183		
Total Minor Head 113 :												26,44,697	0	1,58,000	26,400	24,60,297	26,44,697		
Total Sub Major Head 0 :												30,94,728	0	1,99,500	33,000	28,62,228	30,94,728		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			30,94,728	0	1,99,500	33,000		28,62,228	30,94,728
						Total of Month	:			30,94,728	0	1,99,500	33,000		28,62,228	30,94,728
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1324	Voucher	1,62,434	0	19,000	0		1,43,434	1,62,434	
						Voted-Sixth-Schedule-Khasi	4607	Voucher	1,62,434	0	19,000	0		1,43,434	1,62,434	
						Total Object Head-- 1 :				3,24,868	0	38,000	0		2,86,868	3,24,868
						Total Sub Head :				3,24,868	0	38,000	0		2,86,868	3,24,868
		Total Minor Head 1 :				3,24,868	0	38,000	0		2,86,868	3,24,868				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	2,07,555	0	19,000	6,600		1,81,955	2,07,555	
						Voted-Sixth-Schedule-Khasi	1314	Voucher	22,699	0	0	0		22,699	22,699	
						Voted-Sixth-Schedule-Khasi	4619	Voucher	2,07,555	0	19,000	6,600		1,81,955	2,07,555	
						Total Object Head-- 1 :				4,37,809	0	38,000	13,200		3,86,609	4,37,809
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	4853	Voucher	28,933	0	0	0		28,933	28,933	
					Total Object Head-- 6 :				28,933	0	0	0		28,933	28,933	

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head :					4,66,742	0	38,000	13,200	4,15,542	4,66,742	
			Total Minor Head 109 :					4,66,742	0	38,000	13,200	4,15,542	4,66,742			
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,03,940	0	15,000	0	88,940	1,03,940	
		Voted-Sixth-Schedule-Khasi					1315	Voucher	6,07,955	0	26,000	8,800	5,73,155	6,07,955		
		Voted-Sixth-Schedule-Khasi					4476	Voucher	1,03,940	0	15,000	0	88,940	1,03,940		
		Voted-Sixth-Schedule-Khasi					4685	Voucher	6,07,955	0	26,000	8,800	5,73,155	6,07,955		
		Total Object Head-- 1 :					14,23,790	0	82,000	17,600	13,24,190	14,23,790				
		02. Wages				Voted-Sixth-Schedule-Khasi	2130	Voucher	3,22,950	0	0	0	3,22,950	3,22,950		
						Voted-Sixth-Schedule-Khasi	2165	Voucher	12,000	0	0	0	12,000	12,000		
		Total Object Head-- 2 :					3,34,950	0	0	0	3,34,950	3,34,950				
		Total Sub Head :					17,58,740	0	82,000	17,600	16,59,140	17,58,740				
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	12,98,345	0	1,03,500	13,200	11,81,645	12,98,345			
					Voted-Sixth-Schedule-Khasi	1307	Voucher	86,569	0	10,000	4,400	72,169	86,569			
					Voted-Sixth-Schedule-Khasi	4665	Voucher	86,569	0	10,000	4,400	72,169	86,569			
					Voted-Sixth-Schedule-Khasi	4701	Voucher	12,98,345	0	1,03,500	13,200	11,81,645	12,98,345			
					Total Object Head-- 1 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance					27,69,828	0	2,27,000	35,200	25,07,628	27,69,828	
					02. Wages	Voted-Sixth-Schedule-Khasi	2035	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 2 :				60,000	0	0	0	60,000	60,000		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2812	Voucher	56,171	0	0	0	56,171	56,171		
					Total Object Head-- 6 :				56,171	0	0	0	56,171	56,171		
					Total Sub Head :				28,85,999	0	2,27,000	35,200	26,23,799	28,85,999		
					Total Minor Head 113 :				46,44,739	0	3,09,000	52,800	42,82,939	46,44,739		
					Total Sub Major Head 0 :				54,36,349	0	3,85,000	66,000	49,85,349	54,36,349		
Total Major Head 2401 :				54,36,349	0	3,85,000	66,000	49,85,349	54,36,349							
Total of Month :				54,36,349	0	3,85,000	66,000	49,85,349	54,36,349							
Total of DDO 200015 :				3,16,81,904	0	22,21,500	2,97,000	2,91,63,404	3,16,81,904							
Reconciliation Portion																
Month of Account:		06/2023														
2401	0	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi	1835							39,000
2401	0	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi	1835							-39,000
0																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong									
DDO wise reconcilation Total :											
Internal Adjustment of A.G. Office:											
DDO Name:	200015										
Month of Account	FEB-2020										
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	35449	-6,600	
Monthwise Internal Adjustment Total :											-6,600
DDO wise Internal Adjustment Total:											-6,600
DDO wise Total (Original +Reconcilation+IA) :											3,16,75,304
Summary of DDO wise expenditure											
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,99,240		
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,922		
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)			0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	9,302		
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,70,393		
2401	00	109	(04) Demonstration In Cultivator'S Field			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	28,933		
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,839		
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78,58,988		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong									
<u>Summary of DDO wise expenditure</u>											
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi					35,59,418
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					1,53,893
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					1,49,978
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,40,38,558
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi					5,09,438
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					6,24,113
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					1,49,889
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi					-6,600
											3,16,75,304

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUN/2008														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	5	Voucher	14,109	0	0		0	14,109	14,109
						Total Object Head-- 1 :				14,109	0	0		0	14,109	14,109
						Total Sub Head :				14,109	0	0		0	14,109	14,109
						Total Minor Head 1 :				14,109	0	0		0	14,109	14,109
						Total Sub Major Head 1 :				14,109	0	0		0	14,109	14,109
						Total Major Head 2415 :				14,109	0	0		0	14,109	14,109
						Total of Month :				14,109	0	0		0	14,109	14,109
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted	756	Voucher	21,189	0	0		0	21,189	21,189
							General-Voted	760	Voucher	1,87,304	0	40,000		0	1,47,304	1,87,304
						Total Object Head-- 1 :				2,08,493	0	40,000		0	1,68,493	2,08,493
					02. Wages		General-Voted	1261	Voucher	44,919	0	0		0	44,919	44,919
						Total Object Head-- 2 :				44,919	0	0		0	44,919	44,919
						Total Sub Head :				2,53,412	0	40,000		0	2,13,412	2,53,412
						Total Minor Head 1 :				2,53,412	0	40,000		0	2,13,412	2,53,412

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong												
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	851	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620	
					Total Object Head-- 1 :				1,00,020	1,400	6,000	2,200	90,420	98,620	
					02. Wages	General-Voted	1262	Voucher	29,946	0	0	0	29,946	29,946	
					Total Object Head-- 2 :				29,946	0	0	0	29,946	29,946	
			Total Sub Head :				1,29,966	1,400	6,000	2,200	1,20,366	1,28,566			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	735	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612	
						General-Voted	839	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684	
				Total Object Head-- 1 :				6,63,696	1,400	1,05,000	6,600	5,50,696	6,62,296		
					02. Wages	General-Voted	1263	Voucher	14,973	0	0	0	14,973	14,973	
					Total Object Head-- 2 :				14,973	0	0	0	14,973	14,973	
			Total Sub Head :				6,78,669	1,400	1,05,000	6,600	5,65,669	6,77,269			
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1260	Voucher	29,946	0	0	0	29,946	29,946		
				Total Object Head-- 2 :				29,946	0	0	0	29,946	29,946		
			Total Sub Head :				29,946	0	0	0	29,946	29,946			
			Total Minor Head 4 :				8,38,581	2,800	1,11,000	8,800	7,15,981	8,35,781			
277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	737	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940			
			Total Object Head-- 1 :				2,88,940	0	38,000	0	2,50,940	2,88,940			
			02. Wages	General-Voted	1264	Voucher	58,311	0	0	0	58,311	58,311			
			Total Object Head-- 2 :				58,311	0	0	0	58,311	58,311			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre		Total Sub Head :				3,47,251	0	38,000	0		3,09,251	3,47,251
					Total Minor Head 277 :				3,47,251	0	38,000	0		3,09,251	3,47,251
					Total Sub Major Head 1 :				14,39,244	2,800	1,89,000	8,800		12,38,644	14,36,444
					Total Major Head 2415 :				14,39,244	2,800	1,89,000	8,800		12,38,644	14,36,444
Total of Month :									14,39,244	2,800	1,89,000	8,800		12,38,644	14,36,444
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	Centrally Sponsored Schemes	General-Voted	1493	Voucher	21,28,000	0	0	0		21,28,000	21,28,000
					Total Object Head-- 1 :				21,28,000	0	0	0		21,28,000	21,28,000
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1892	Voucher	93,100	0	0	0		93,100	93,100
					Total Object Head-- 13 :				93,100	0	0	0		93,100	93,100
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1887	Voucher	7,58,100	0	0	0		7,58,100	7,58,100
					Total Object Head-- 20 :				7,58,100	0	0	0		7,58,100	7,58,100
				50.Other Charges	Centrally	General-Voted	1898	Voucher	13,300	0	0	0		13,300	13,300

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50.Other Charges	Total Object Head-- 50 :				13,300	0	0	0	0	13,300	13,300
					01. Salaries	Centrally Sponsored Schemes	General-Voted	1707	Voucher	96,000	0	0	0	96,000	96,000	
					Total Object Head-- 1 :				96,000	0	0	0	96,000	96,000		
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1905	Voucher	4,200	0	0	0	4,200	4,200	
					Total Object Head-- 13 :				4,200	0	0	0	4,200	4,200		
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1963	Voucher	34,200	0	0	0	34,200	34,200	
					Total Object Head-- 20 :				34,200	0	0	0	34,200	34,200		
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	1907	Voucher	600	0	0	0	600	600	
					Total Object Head-- 50 :				600	0	0	0	600	600		
				10	01. Salaries	Centrally Sponsored Schemes	General-Voted	1496	Voucher	1,37,76,000	0	0	0	1,37,76,000	1,37,76,000	
							General-Voted	1786	Voucher	25,00,000	0	0	0	25,00,000	25,00,000	
					Total Object Head-- 1 :				1,62,76,000	0	0	0	1,62,76,000	1,62,76,000		
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1902	Voucher	6,02,700	0	0	0	6,02,700	6,02,700	
					Total Object Head-- 13 :				6,02,700	0	0	0	6,02,700	6,02,700		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1900	Voucher	49,07,700	0	0	0	0	49,07,700	49,07,700
				Total Object Head-- 20 :					49,07,700	0	0	0	0	49,07,700	49,07,700
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1894	Voucher	86,100	0	0	0	0	86,100	86,100
				Total Object Head-- 50 :					86,100	0	0	0	0	86,100	86,100
				Total Sub Head :					2,50,00,000	0	0	0	0	2,50,00,000	2,50,00,000
				Total Minor Head 109 :					2,50,00,000	0	0	0	0	2,50,00,000	2,50,00,000
				Total Sub Major Head 0 :					2,50,00,000	0	0	0	0	2,50,00,000	2,50,00,000
Total Major Head 2401 :					2,50,00,000	0	0	0	0	2,50,00,000	2,50,00,000				
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	01. Salaries		General-Voted	885	Voucher	1,87,304	0	40,000	0	0	1,47,304	1,87,304
				Total Object Head-- 1 :					1,87,304	0	40,000	0	0	1,47,304	1,87,304
				02. Wages		General-Voted	1497	Voucher	45,000	0	0	0	0	45,000	45,000
				Total Object Head-- 2 :					45,000	0	0	0	0	45,000	45,000
				11. Domestic Travel Expenses		General-Voted	1896	Voucher	50,328	0	0	0	0	50,328	50,328
				Total Object Head-- 11 :					50,328	0	0	0	0	50,328	50,328
				Total Sub Head :					2,82,632	0	40,000	0	0	2,42,632	2,82,632
Total Minor Head 1 :					2,82,632	0	40,000	0	0	2,42,632	2,82,632				
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	921	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	Total Object Head-- 1 :				1,00,020	1,400	6,000	2,200	90,420	98,620	
					02. Wages	General-Voted	1503	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000		
			Total Sub Head :					1,30,020	1,400	6,000	2,200	1,20,420	1,28,620			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	884	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612		
						General-Voted	923	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684		
					Total Object Head-- 1 :				6,63,696	1,400	1,05,000	6,600	5,50,696	6,62,296		
				02. Wages	General-Voted	1499	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000		
					11. Domestic Travel Expenses	General-Voted	1965	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	2291	Voucher	7,040	0	0	0	7,040	7,040		
				Total Object Head-- 11 :				42,040	0	0	0	42,040	42,040			
				Total Sub Head :					7,20,736	1,400	1,05,000	6,600	6,07,736	7,19,336		
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1501	Voucher	30,000	0	0	0	30,000	30,000			
				Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000			
				Total Sub Head :					30,000	0	0	0	30,000	30,000		
		Total Minor Head 4 :					8,80,756	2,800	1,11,000	8,800	7,58,156	8,77,956				
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	883	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940		
					Total Object Head-- 1 :				2,88,940	0	38,000	0	2,50,940	2,88,940		
					02. Wages	General-Voted	1500	Voucher	58,410	0	0	0	58,410	58,410		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :				58,410	0	0	0	58,410	58,410	
						Total Sub Head :				3,47,350	0	38,000	0	3,09,350	3,47,350	
						Total Minor Head 277 :				3,47,350	0	38,000	0	3,09,350	3,47,350	
						Total Sub Major Head 1 :				15,10,738	2,800	1,89,000	8,800	13,10,138	15,07,938	
						Total Major Head 2415 :				15,10,738	2,800	1,89,000	8,800	13,10,138	15,07,938	
Total of Month :										2,65,10,738	2,800	1,89,000	8,800	2,63,10,138	2,65,07,938	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		157	Voucher	1,87,304	0	40,000	0	1,47,304	1,87,304	
						General-Voted		2514	Voucher	26,940	0	0	0	26,940	26,940	
						Total Object Head-- 1 :				2,14,244	0	40,000	0	1,74,244	2,14,244	
					02. Wages	General-Voted		1257	Voucher	46,500	0	0	0	46,500	46,500	
						General-Voted		1265	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 2 :				54,500	0	0	0	54,500	54,500	
					13. Office Expenses	General-Voted		1777	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						Total Object Head-- 13 :				2,10,000	0	0	0	2,10,000	2,10,000	
					24. P.O.L	General-Voted		3924	Voucher	25,000	0	0	0	25,000	25,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	Total Object Head-- 24 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				5,03,744	0	40,000	0	4,63,744	5,03,744	
						Total Minor Head 1 :				5,03,744	0	40,000	0	4,63,744	5,03,744	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	176	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620		
						General-Voted	2521	Voucher	13,200	0	0	0	13,200	13,200		
						Total Object Head-- 1 :				1,13,220	1,400	6,000	2,200	1,03,620	1,11,820	
					02. Wages	General-Voted	1267	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000	
						Total Sub Head :				1,44,220	1,400	6,000	2,200	1,34,620	1,42,820	
		(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	166	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612			
					General-Voted	179	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684			
					General-Voted	2519	Voucher	31,440	0	0	0	31,440	31,440			
					General-Voted	2859	Voucher	60,320	0	0	0	60,320	60,320			
					Total Object Head-- 1 :				7,55,456	1,400	1,05,000	6,600	6,42,456	7,54,056		
				02. Wages	General-Voted	1259	Voucher	15,500	0	0	0	15,500	15,500			
					General-Voted	1263	Voucher	8,000	0	0	0	8,000	8,000			
					Total Object Head-- 2 :				23,500	0	0	0	23,500	23,500		
				11. Domestic Travel Expenses	General-Voted	1379	Voucher	29,152	0	0	0	29,152	29,152			
					Total Object Head-- 11 :				29,152	0	0	0	29,152	29,152		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :			8,08,108	1,400	1,05,000	6,600	6,95,108	8,06,708	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1258	Voucher	31,000	0	0	0	31,000	31,000	
						General-Voted	3922	Voucher	30,000	0	0	0	30,000	30,000	
			Total Object Head-- 2 :			61,000	0	0	0	61,000	61,000				
			Total Sub Head :			61,000	0	0	0	61,000	61,000				
			Total Minor Head 4 :			10,13,328	2,800	1,11,000	8,800	8,90,728	10,10,528				
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	172	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940	
						General-Voted	3565	Voucher	40,900	0	0	0	40,900	40,900	
					Total Object Head-- 1 :			3,29,840	0	38,000	0	2,91,840	3,29,840		
					02. Wages	General-Voted	1256	Voucher	60,357	0	0	0	60,357	60,357	
						Total Object Head-- 2 :			60,357	0	0	0	60,357	60,357	
					Total Sub Head :			3,90,197	0	38,000	0	3,52,197	3,90,197		
		Total Minor Head 277 :			3,90,197	0	38,000	0	3,52,197	3,90,197					
		Total Sub Major Head 1 :			19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469					
		Total Major Head 2415 :			19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469					
		Total of Month :			19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469					
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1591	Voucher	1,98,132	0	0	0	1,98,132	1,98,132	
					Total Object Head-- 1 :				1,98,132	0	0	0	1,98,132	1,98,132	
					02. Wages	General-Voted	443	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 2 :				60,000	0	0	0	60,000	60,000	
					20. Other Administrative Expenses	General-Voted	2779	Voucher	16,16,000	0	0	0	16,16,000	16,16,000	
					Total Object Head-- 20 :				16,16,000	0	0	0	16,16,000	16,16,000	
				Total Sub Head :					18,74,132	0	0	0	18,74,132	18,74,132	
				Total Minor Head 1 :					18,74,132	0	0	0	18,74,132	18,74,132	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	692	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660	
					Total Object Head-- 1 :				1,02,660	0	6,000	2,200	94,460	1,02,660	
					02. Wages	General-Voted	445	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000	
			Total Sub Head :					1,32,660	0	6,000	2,200	1,24,460	1,32,660		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	604	Voucher	3,08,544	0	60,000	0	2,48,544	3,08,544	
						General-Voted	698	Voucher	2,43,372	0	25,000	6,600	2,11,772	2,43,372	
				Total Object Head-- 1 :				5,51,916	0	85,000	6,600	4,60,316	5,51,916		
				02. Wages	General-Voted	446	Voucher	30,000	0	0	0	30,000	30,000		
			Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000			
			11. Domestic Travel Expenses	General-Voted	3136	Voucher	3,960	0	0	0	3,960	3,960			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Total Object Head-- 11 :			3,960	0	0	0	3,960	3,960					
						Total Sub Head :			5,85,876	0	85,000	6,600	4,94,276	5,85,876					
						Total Minor Head 4 :			7,18,536	0	91,000	8,800	6,18,736	7,18,536					
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	620	Voucher	1,26,596	0	30,000	0	96,596	1,26,596					
						General-Voted	721	Voucher	1,34,212	0	13,000	0	1,21,212	1,34,212					
						Total Object Head-- 1 :			2,60,808	0	43,000	0	2,17,808	2,60,808					
					02. Wages	General-Voted	450	Voucher	58,410	0	0	0	58,410	58,410					
									Total Object Head-- 2 :			58,410	0	0	0	58,410	58,410		
					Total Sub Head :			3,19,218	0	43,000	0	2,76,218	3,19,218						
					Total Minor Head 277 :			3,19,218	0	43,000	0	2,76,218	3,19,218						
					Total Sub Major Head 1 :			29,11,886	0	1,34,000	8,800	27,69,086	29,11,886						
					Total Major Head 2415 :			29,11,886	0	1,34,000	8,800	27,69,086	29,11,886						
		Total of Month :			29,11,886			0	1,34,000	8,800	27,69,086	29,11,886							
		Month of Account: AUG/2023																	
Major Head		Sub Major Head			Minor Head			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
	8009		-	7610															
2401	00	109	(47) National Mission On Agricultural Extension	01. Salaries	Centrally Sponsored	General-Voted	1800	Voucher	25,36,000	0	0	0	25,36,000	25,36,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		01. Salaries		General-Voted	1801	Voucher	2,15,000	0	0	0	0	2,15,000	2,15,000	
						Centrally Sponsored Schemes	General-Voted	2656	Voucher	24,56,000	0	0	0	0	24,56,000	24,56,000	
							General-Voted	2659	Voucher	1,84,200	0	0	0	0	1,84,200	1,84,200	
					Total Object Head-- 1 :					53,91,200	0	0	0	0	53,91,200	53,91,200	
					16. Publications	Centrally Sponsored Schemes	General-Voted	2336	Voucher	15,300	0	0	0	0	15,300	15,300	
						Total Object Head-- 16 :					15,300	0	0	0	0	15,300	15,300
						20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2330	Voucher	8,75,000	0	0	0	0	8,75,000	8,75,000
							General-Voted	2456	Voucher	1,15,000	0	0	0	0	1,15,000	1,15,000	
					Total Object Head-- 20 :					9,90,000	0	0	0	0	9,90,000	9,90,000	
					50.Other Charges		General-Voted	2338	Voucher	15,000	0	0	0	0	15,000	15,000	
						Centrally Sponsored Schemes	General-Voted	2344	Voucher	30,700	0	0	0	0	30,700	30,700	
						Total Object Head-- 50 :					45,700	0	0	0	0	45,700	45,700
					9	01. Salaries		General-Voted	1786	Voucher	8,000	0	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	1791	Voucher	96,000	0	0	0	0	96,000	96,000
								General-Voted	2661	Voucher	7,200	0	0	0	0	7,200	7,200
							Centrally	General-Voted	2662	Voucher	96,000	0	0	0	0	96,000	96,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)		01. Salaries	Total Object Head-- 1 :				2,07,200	0	0	0	0	2,07,200	2,07,200
					16. Publications	Centrally Sponsored Schemes	General-Voted	2332	Voucher	600	0	0	0	600	600	
					Total Object Head-- 16 :				600	0	0	0	600	600		
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2326	Voucher	34,000	0	0	0	34,000	34,000	
							General-Voted	2454	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 20 :				35,000	0	0	0	35,000	35,000		
					50. Other Charges		General-Voted	2333	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	2341	Voucher	1,200	0	0	0	1,200	1,200	
					Total Object Head-- 50 :				2,200	0	0	0	2,200	2,200		
					10	01. Salaries		General-Voted	1788	Voucher	11,77,000	0	0	0	11,77,000	11,77,000
							Centrally Sponsored Schemes	General-Voted	1794	Voucher	1,38,68,000	0	0	0	1,38,68,000	1,38,68,000
								General-Voted	2654	Voucher	10,08,600	0	0	0	10,08,600	10,08,600
							Centrally Sponsored Schemes	General-Voted	2658	Voucher	1,34,48,000	0	0	0	1,34,48,000	1,34,48,000
						Total Object Head-- 1 :				2,95,01,600	0	0	0	2,95,01,600	2,95,01,600	
						16. Publications	Centrally Sponsored Schemes	General-Voted	2335	Voucher	84,100	0	0	0	84,100	84,100

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16. Publications	Total Object Head-- 16 :				84,100	0	0	0	0	84,100	84,100	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2328	Voucher	47,91,000	0	0	0	0	47,91,000	47,91,000	
							General-Voted	2455	Voucher	8,84,000	0	0	0	0	8,84,000	8,84,000
				Total Object Head-- 20 :				56,75,000	0	0	0	0	56,75,000	56,75,000		
				50. Other Charges		General-Voted	2339	Voucher	84,000	0	0	0	0	84,000	84,000	
					Centrally Sponsored Schemes	General-Voted	2343	Voucher	1,68,100	0	0	0	0	1,68,100	1,68,100	
				Total Object Head-- 50 :				2,52,100	0	0	0	0	2,52,100	2,52,100		
				Total Sub Head :				4,22,00,000	0	0	0	0	4,22,00,000	4,22,00,000		
				Total Minor Head 109 :				4,22,00,000	0	0	0	0	4,22,00,000	4,22,00,000		
				Total Sub Major Head 0 :				4,22,00,000	0	0	0	0	4,22,00,000	4,22,00,000		
Total Major Head 2401 :				4,22,00,000	0	0	0	0	4,22,00,000	4,22,00,000						
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	2232	Voucher	1,61,613	0	15,000	0	0	1,46,613	1,61,613	
						General-Voted	2236	Voucher	29,551	0	0	0	0	29,551	29,551	
				Total Object Head-- 1 :				1,91,164	0	15,000	0	0	1,76,164	1,91,164		
				02. Wages	General-Voted				1062	Voucher	62,000	0	0	0	62,000	62,000
					Total Object Head-- 2 :				62,000	0	0	0	0	62,000	62,000	
				13. Office Expenses	General-Voted				2366	Voucher	1,59,942	0	0	0	1,59,942	1,59,942
					Total Object Head-- 13 :				1,59,942	0	0	0	0	1,59,942	1,59,942	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																	
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)			Total Sub Head :				4,13,106	0	15,000		0	3,98,106	4,13,106			
		004				Total Minor Head 1 :				4,13,106	0	15,000		0	3,98,106	4,13,106			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted			452	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660			
					Total Object Head-- 1 :				1,02,660	0	6,000	2,200	94,460	1,02,660					
					02. Wages	General-Voted	1064	Voucher	31,000	0	0	0	31,000	31,000					
									31,000	0	0	0	31,000	31,000					
						Total Sub Head :				1,33,660	0	6,000	2,200	1,25,460	1,33,660				
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2834	Voucher	3,536	0	0	0	3,536	3,536					
						General-Voted	444	Voucher	1,26,596	0	20,000	0	1,06,596	1,26,596					
						General-Voted	453	Voucher	2,48,808	0	25,000	6,600	2,17,208	2,48,808					
						Total Object Head-- 1 :				3,78,940	0	45,000	6,600	3,27,340	3,78,940				
					02. Wages	General-Voted	1063	Voucher	31,000	0	0	0	31,000	31,000					
									31,000	0	0	0	31,000	31,000					
						Total Sub Head :				4,09,940	0	45,000	6,600	3,58,340	4,09,940				
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1060	Voucher		31,000	0	0	0	31,000	31,000					
									31,000	0	0	0	31,000	31,000					
					Total Sub Head :				31,000	0	0	0	31,000	31,000					
					Total Minor Head 4 :				5,74,600	0	51,000	8,800	5,14,800	5,74,600					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		2835	Voucher	3,808	0	0	0		3,808	3,808
						General-Voted		443	Voucher	2,68,424	0	43,000	0		2,25,424	2,68,424
						Total Object Head-- 1 :				2,72,232	0	43,000	0		2,29,232	2,72,232
					02. Wages	General-Voted		1061	Voucher	60,357	0	0	0		60,357	60,357
						Total Object Head-- 2 :				60,357	0	0	0		60,357	60,357
						Total Sub Head :				3,32,589	0	43,000	0		2,89,589	3,32,589
					Total Minor Head 277 :				3,32,589	0	43,000	0		2,89,589	3,32,589	
					Total Sub Major Head 1 :				13,20,295	0	1,09,000	8,800		12,02,495	13,20,295	
					Total Major Head 2415 :				13,20,295	0	1,09,000	8,800		12,02,495	13,20,295	
					Total of Month :				4,35,20,295	0	1,09,000	8,800		4,34,02,495	4,35,20,295	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)		13. Office Expenses	General-Voted		1715	Voucher	46,050	0	0	0		46,050	46,050
						Centrally Sponsored Schemes		1957	Voucher	61,400	0	0	0		61,400	61,400
						Total Object Head-- 13 :				1,07,450	0	0	0		1,07,450	1,07,450
					20. Other Administrative	General-Voted		1713	Voucher	1,53,500	0	0	0		1,53,500	1,53,500

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1813	Voucher	9,21,000	0	0	0	0	9,21,000	9,21,000	
					Total Object Head-- 20 :					10,74,500	0	0	0	10,74,500	10,74,500	
					50.Other Charges	Centrally Sponsored Schemes	General-Voted	1812	Voucher	15,350	0	0	0	0	15,350	15,350
				Total Object Head-- 50 :					15,350	0	0	0	15,350	15,350		
				13. Office Expenses			General-Voted	1718	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1811	Voucher	2,400	0	0	0	0	2,400	2,400
					Total Object Head-- 13 :					4,200	0	0	0	4,200	4,200	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1707	Voucher	36,000	0	0	0	0	36,000	36,000	
						General-Voted	1714	Voucher	6,000	0	0	0	0	6,000	6,000	
					Total Object Head-- 20 :					42,000	0	0	0	42,000	42,000	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1710	Voucher	600	0	0	0	0	600	600	
					Total Object Head-- 50 :					600	0	0	0	600	600	
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1705	Voucher	3,36,200	0	0	0	0	3,36,200	3,36,200
						General-Voted	1711	Voucher	2,52,150	0	0	0	0	2,52,150	2,52,150	

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	13. Office Expenses	Total Object Head-- 13 :				5,88,350	0	0	0		5,88,350	5,88,350
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1704	Voucher	50,43,000	0	0	0	50,43,000	50,43,000	
						General-Voted	1815	Voucher	8,40,500	0	0	0	8,40,500	8,40,500	
					Total Object Head-- 20 :				58,83,500	0	0	0	58,83,500	58,83,500	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1814	Voucher	84,050	0	0	0	84,050	84,050	
					Total Object Head-- 50 :				84,050	0	0	0	84,050	84,050	
					Total Sub Head :				78,00,000	0	0	0	78,00,000	78,00,000	
				Total Minor Head 109 :				78,00,000	0	0	0	78,00,000	78,00,000		
				Total Sub Major Head 0 :				78,00,000	0	0	0	78,00,000	78,00,000		
				Total Major Head 2401 :				78,00,000	0	0	0	78,00,000	78,00,000		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	01. Salaries	General-Voted	623	Voucher	1,92,692	0	15,000	0		1,77,692	1,92,692	
					Total Object Head-- 1 :				1,92,692	0	15,000	0	1,77,692	1,92,692	
				02. Wages	General-Voted	1458	Voucher	62,000	0	0	0	62,000	62,000		
					Total Object Head-- 2 :				62,000	0	0	0	62,000	62,000	
				20. Other Administrative Expenses	General-Voted	3035	Voucher	16,16,000	0	0	0	16,16,000	16,16,000		
					Total Object Head-- 20 :				16,16,000	0	0	0	16,16,000	16,16,000	
				24. P.O.L	General-Voted	3255	Voucher	8,500	0	0	0	8,500	8,500		
					General-Voted	3256	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	Total Object Head-- 24 :				18,500	0	0	0	0	18,500	18,500	
						Total Sub Head :				18,89,192	0	15,000	0	0	18,74,192	18,89,192	
						Total Minor Head 1 :				18,89,192	0	15,000	0	0	18,74,192	18,89,192	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted				671	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660
						Total Object Head-- 1 :				1,02,660	0	6,000	2,200	0	94,460	1,02,660	
						02. Wages				1460	Voucher	31,000	0	0	0	31,000	31,000
						Total Object Head-- 2 :				31,000	0	0	0	0	31,000	31,000	
						Total Sub Head :				1,33,660	0	6,000	2,200	0	1,25,460	1,33,660	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted				625	Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132
						General-Voted				669	Voucher	2,48,808	0	33,000	6,600	2,09,208	2,48,808
						Total Object Head-- 1 :				3,78,940	0	53,000	6,600	0	3,19,340	3,78,940	
					02. Wages	General-Voted				1457	Voucher	31,000	0	0	0	31,000	31,000
						Total Object Head-- 2 :				31,000	0	0	0	0	31,000	31,000	
						Total Sub Head :				4,09,940	0	53,000	6,600	0	3,50,340	4,09,940	
		(15) Seed Testing Lab	0	02. Wages	General-Voted				1456	Voucher	31,000	0	0	0	31,000	31,000	
					Total Object Head-- 2 :				31,000	0	0	0	0	31,000	31,000		
					Total Sub Head :				31,000	0	0	0	0	31,000	31,000		
		Total Minor Head 4 :				5,74,600	0	59,000	8,800	0	5,06,800	5,74,600					
		277	(04) Basic Agriculture	0	01. Salaries	General-Voted				605	Voucher	2,72,232	0	43,000	0	2,29,232	2,72,232

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				2,72,232	0	43,000	0	2,29,232	2,72,232	
					02. Wages	General-Voted	1459	Voucher	60,357	0	0	0	60,357	60,357		
					Total Object Head-- 2 :				60,357	0	0	0	60,357	60,357		
					Total Sub Head :				3,32,589	0	43,000	0	2,89,589	3,32,589		
					Total Minor Head 277 :				3,32,589	0	43,000	0	2,89,589	3,32,589		
					Total Sub Major Head 1 :				27,96,381	0	1,17,000	8,800	26,70,581	27,96,381		
					Total Major Head 2415 :				27,96,381	0	1,17,000	8,800	26,70,581	27,96,381		
Total of Month :										1,05,96,381	0	1,17,000	8,800	1,04,70,581	1,05,96,381	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	195	(04) Assistance To Kvk	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Khasi	2817	Voucher	6,00,000	0	0	0	6,00,000	6,00,000		
					Total Object Head-- 31 :				6,00,000	0	0	0	6,00,000	6,00,000		
					Total Sub Head :				6,00,000	0	0	0	6,00,000	6,00,000		
					Total Minor Head 195 :				6,00,000	0	0	0	6,00,000	6,00,000		
					Total Sub Major Head 0 :				6,00,000	0	0	0	6,00,000	6,00,000		
					Total Major Head 2401 :				6,00,000	0	0	0	6,00,000	6,00,000		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	38	Voucher	1,92,692	0	15,000	0	1,77,692	1,92,692		
					Total Object Head-- 1 :				1,92,692	0	15,000	0	1,77,692	1,92,692		
					02. Wages	General-Voted	1438	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 2 :				60,000	0	0	0	60,000	60,000		
					20. Other Administrative Expenses	General-Voted	2768	Voucher	6,46,000	0	0	0	6,46,000	6,46,000		
					Total Object Head-- 20 :				6,46,000	0	0	0	6,46,000	6,46,000		
					Total Sub Head :				8,98,692	0	15,000	0	8,83,692	8,98,692		
					Total Minor Head 1 :				8,98,692	0	15,000	0	8,83,692	8,98,692		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	89	Voucher	1,02,660	0	3,000	2,200	97,460	1,02,660		
					Total Object Head-- 1 :				1,02,660	0	3,000	2,200	97,460	1,02,660		
					02. Wages	General-Voted	1440	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000		
			Total Sub Head :				1,32,660	0	3,000	2,200	1,27,460	1,32,660				
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1428	Voucher	3,53,832	0	1,00,000	0	2,53,832	3,53,832		
						General-Voted	2524	Voucher	3,10,020	0	30,000	0	2,80,020	3,10,020		
						General-Voted	39	Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132		
					General-Voted	84	Voucher	2,48,808	0	33,000	6,600	2,09,208	2,48,808			
		Total Object Head-- 1 :				10,42,792	0	1,83,000	6,600	8,53,192	10,42,792					
		02. Wages			General-Voted	1441	Voucher	22,500	0	0	0	22,500	22,500			
		Total Object Head-- 2 :				22,500	0	0	0	22,500	22,500					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :			10,65,292	0	1,83,000	6,600	8,75,692	10,65,292	
			(15) Seed Testing Lab 0	02. Wages	General-Voted		1439	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :			30,000	0	0	0	30,000	30,000			
					Total Sub Head :			30,000	0	0	0	30,000	30,000			
		Total Minor Head 4 :				12,27,952	0	1,86,000	8,800	10,33,152	12,27,952					
		277	(04) Basic Agriculture Training Centre 0	01. Salaries	General-Voted		48	Voucher	2,72,232	0	43,000	0	2,29,232	2,72,232		
					Total Object Head-- 1 :			2,72,232	0	43,000	0	2,29,232	2,72,232			
				02. Wages	General-Voted		1443	Voucher	58,410	0	0	0	58,410	58,410		
			Total Object Head-- 2 :			58,410	0	0	0	58,410	58,410					
			Total Sub Head :			3,30,642	0	43,000	0	2,87,642	3,30,642					
			Total Minor Head 277 :			3,30,642	0	43,000	0	2,87,642	3,30,642					
		Total Sub Major Head 1 :			24,57,286	0	2,44,000	8,800	22,04,486	24,57,286						
		Total Major Head 2415 :			24,57,286	0	2,44,000	8,800	22,04,486	24,57,286						
		Total of Month :			30,57,286	0	2,44,000	8,800	28,04,486	30,57,286						
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	0	01. Salaries	General-Voted	821	Voucher	3,42,101	0	0	0	0	0	3,42,101	3,42,101
					Total Object Head-- 1 :				3,42,101	0	0	0	0	3,42,101	3,42,101	
					Total Sub Head :				3,42,101	0	0	0	0	3,42,101	3,42,101	
					Total Minor Head 109 :				3,42,101	0	0	0	0	3,42,101	3,42,101	
					Total Sub Major Head 0 :				3,42,101	0	0	0	0	3,42,101	3,42,101	
					Total Major Head 2401 :				3,42,101	0	0	0	0	3,42,101	3,42,101	
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	592	Voucher	1,92,692	0	0	0	0	0	1,92,692	1,92,692
					Total Object Head-- 1 :				1,92,692	0	0	0	0	1,92,692	1,92,692	
					02. Wages	General-Voted	1835	Voucher	62,000	0	0	0	0	62,000	62,000	
					Total Object Head-- 2 :				62,000	0	0	0	0	62,000	62,000	
					Total Sub Head :				2,54,692	0	0	0	0	2,54,692	2,54,692	
					Total Minor Head 1 :				2,54,692	0	0	0	0	2,54,692	2,54,692	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	679	Voucher	1,02,660	0	3,000	2,200	0	97,460	1,02,660	
					Total Object Head-- 1 :				1,02,660	0	3,000	2,200	0	97,460	1,02,660	
					02. Wages	General-Voted	1836	Voucher	31,000	0	0	0	0	31,000	31,000	
					Total Object Head-- 2 :				31,000	0	0	0	0	31,000	31,000	
			Total Sub Head :				1,33,660	0	3,000	2,200	0	1,28,460	1,33,660			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	609	Voucher	4,10,388	0	80,000	0	3,30,388	4,10,388		
					General-Voted	651	Voucher	2,48,808	0	33,000	6,600	2,09,208	2,48,808			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :			6,59,196	0	1,13,000	6,600	5,39,596	6,59,196	
					02. Wages	General-Voted	1827	Voucher	15,500	0	0	0	15,500	15,500	
						General-Voted	1833	Voucher	14,751	0	0	0	14,751	14,751	
					Total Object Head-- 2 :			30,251	0	0	0	30,251	30,251		
				Total Sub Head :			6,89,447	0	1,13,000	6,600	5,69,847	6,89,447			
				(15) Seed Testing Lab	0	02. Wages	General-Voted	1832	Voucher	31,000	0	0	0	31,000	31,000
		Total Object Head-- 2 :					31,000	0	0	0	31,000	31,000			
		Total Sub Head :					31,000	0	0	0	31,000	31,000			
		Total Minor Head 4 :					8,54,107	0	1,16,000	8,800	7,29,307	8,54,107			
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	583	Voucher	2,72,232	0	43,000	0	2,29,232	2,72,232	
						Total Object Head-- 1 :			2,72,232	0	43,000	0	2,29,232	2,72,232	
					02. Wages	General-Voted	1829	Voucher	60,357	0	0	0	60,357	60,357	
						Total Object Head-- 2 :			60,357	0	0	0	60,357	60,357	
				Total Sub Head :			3,32,589	0	43,000	0	2,89,589	3,32,589			
				Total Minor Head 277 :			3,32,589	0	43,000	0	2,89,589	3,32,589			
				Total Sub Major Head 1 :			14,41,388	0	1,59,000	8,800	12,73,588	14,41,388			
				Total Major Head 2415 :			14,41,388	0	1,59,000	8,800	12,73,588	14,41,388			
		Total of Month :			17,83,489	0	1,59,000	8,800	16,15,689	17,83,489					
		Month of Account:		DEC/2023											

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted		2341	Voucher	18,25,171	0	0	0	0	18,25,171	18,25,171
					Total Object Head-- 2 :					18,25,171	0	0	0	0	18,25,171	18,25,171
					13. Office Expenses	General-Voted		2339	Voucher	6,89,000	0	0	0	0	6,89,000	6,89,000
					Total Object Head-- 13 :					6,89,000	0	0	0	0	6,89,000	6,89,000
					16. Publications	General-Voted		2337	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
					Total Object Head-- 16 :					2,00,000	0	0	0	0	2,00,000	2,00,000
					20.Other Administrative Expenses	General-Voted		2334	Voucher	7,50,000	0	0	0	0	7,50,000	7,50,000
					Total Object Head-- 20 :					7,50,000	0	0	0	0	7,50,000	7,50,000
					30.Other Contractual Services.	General-Voted		2342	Voucher	9,04,656	0	0	0	0	9,04,656	9,04,656
					Total Object Head-- 30 :					9,04,656	0	0	0	0	9,04,656	9,04,656
					Total Sub Head :					43,68,827	0	0	0	0	43,68,827	43,68,827
					Total Minor Head 109 :					43,68,827	0	0	0	0	43,68,827	43,68,827
					Total Sub Major Head 0 :					43,68,827	0	0	0	0	43,68,827	43,68,827
Total Major Head 2401 :					43,68,827	0	0	0	0	43,68,827	43,68,827					
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		691	Voucher	1,84,692	0	0	0	0	1,84,692	1,84,692
					Total Object Head-- 1 :					1,84,692	0	0	0	0	1,84,692	1,84,692
					02. Wages	General-Voted		1577	Voucher	60,000	0	0	0	0	60,000	60,000
					Total Object Head-- 2 :					60,000	0	0	0	0	60,000	60,000
Total Sub Head :					2,44,692	0	0	0	0	2,44,692	2,44,692					

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Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																
Month of Account:		DEC/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2415	01	001		Total Minor Head 1 :							2,44,692	0	0	0	2,44,692	2,44,692		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		3852	Voucher	1,03,860	0	3,000	2,200	98,660	1,03,860			
						General-Voted		771	Voucher	1,03,860	0	3,000	2,200	98,660	1,03,860			
						Total Object Head-- 1 :							2,07,720	0	6,000	4,400	1,97,320	2,07,720
					02. Wages	General-Voted		1582	Voucher	30,000	0	0	0	30,000	30,000			
						Total Object Head-- 2 :							30,000	0	0	0	30,000	30,000
						Total Sub Head :							2,37,720	0	6,000	4,400	2,27,320	2,37,720
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		3670	Voucher	4,12,188	0	80,000	0	3,32,188	4,12,188			
						General-Voted		3812	Voucher	2,51,208	0	27,000	6,600	2,17,608	2,51,208			
						General-Voted		701	Voucher	4,12,188	0	80,000	0	3,32,188	4,12,188			
						General-Voted		790	Voucher	2,51,208	0	33,000	6,600	2,11,608	2,51,208			
		Total Object Head-- 1 :							13,26,792	0	2,20,000	13,200	10,93,592	13,26,792				
		02. Wages			General-Voted		1580	Voucher	28,410	0	0	0	28,410	28,410				
					Total Object Head-- 2 :							28,410	0	0	0	28,410	28,410	
					Total Sub Head :							13,55,202	0	2,20,000	13,200	11,22,002	13,55,202	
		(15) Seed Testing Lab			0	02. Wages	General-Voted		1574	Voucher	30,000	0	0	0	30,000	30,000		
							Total Object Head-- 2 :							30,000	0	0	0	30,000
			Total Sub Head :							30,000	0	0	0	30,000	30,000			
		Total Minor Head 4 :							16,22,922	0	2,26,000	17,600	13,79,322	16,22,922				
		277	(04) Basic Agriculture	0	01. Salaries	General-Voted		3672	Voucher	2,73,432	0	43,000	0	2,30,432	2,73,432			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		695	Voucher	2,73,432	0	43,000		0	2,30,432	2,73,432
					Total Object Head-- 1 :					5,46,864	0	86,000		0	4,60,864	5,46,864
					02. Wages	General-Voted		1575	Voucher	58,410	0	0	0	58,410	58,410	
					Total Object Head-- 2 :					58,410	0	0	0	58,410	58,410	
					Total Sub Head :					6,05,274	0	86,000		0	5,19,274	6,05,274
					Total Minor Head 277 :					6,05,274	0	86,000		0	5,19,274	6,05,274
					Total Sub Major Head 1 :					24,72,888	0	3,12,000		17,600	21,43,288	24,72,888
					Total Major Head 2415 :					24,72,888	0	3,12,000		17,600	21,43,288	24,72,888
					Total of Month :					68,41,715	0	3,12,000		17,600	65,12,115	68,41,715
Total of DDO 200022 :					9,85,82,412	8,400	16,42,000		88,000	9,68,44,012	9,85,74,012					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name:		200022														
Month of Account		JUN-2008														
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)			0	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi			35744			-14,109	
Monthwise Internal Adjustment Total :																-14,109
DDO wise Internal Adjustment Total:																-14,109

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury :		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong					
DDO wise Total (Original +Reconcilation+IA) :								9,85,59,903
<u>Summary of DDO wise expenditure</u>								
2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	0	01. Salaries	General-Voted		3,42,101
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted		18,25,171
2401	00	109	(46) Integrated Agriculture Training Centre	0	13. Office Expenses	General-Voted		6,89,000
2401	00	109	(46) Integrated Agriculture Training Centre	0	16. Publications	General-Voted		2,00,000
2401	00	109	(46) Integrated Agriculture Training Centre	0	20.Other Administrative Expenses	General-Voted		7,50,000
2401	00	109	(46) Integrated Agriculture Training Centre	0	30.Other Contractual Services.	General-Voted		9,04,656
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted	Centrally Sponsored Schemes	71,20,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted		3,99,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	1,54,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted		46,050
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	16. Publications	General-Voted	Centrally Sponsored Schemes	15,300
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	25,54,100
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	20. Other Administrative	General-Voted		2,68,500

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
Expenses								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	General-Voted	Centrally Sponsored Schemes	59,350
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	General-Voted		15,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	01. Salaries	General-Voted	Centrally Sponsored Schemes	2,88,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	01. Salaries	General-Voted		15,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	6,600
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	13. Office Expenses	General-Voted		1,800
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	16. Publications	General-Voted	Centrally Sponsored Schemes	600
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,04,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	20. Other Administrative Expenses	General-Voted		7,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted	Centrally Sponsored Schemes	2,400
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted		1,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	Centrally Sponsored Schemes	4,10,92,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)			Shillong		
<u>Summary of DDO wise expenditure</u>								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	46,85,600	
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	9,38,900
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	13. Office Expenses	General-Voted		2,52,150
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	16. Publications	General-Voted	Centrally Sponsored Schemes	84,100
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,47,41,700
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	General-Voted		17,24,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted	Centrally Sponsored Schemes	3,38,250
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted		84,000
2401	00	195	(04) Assistance To Kvk	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Khasi		6,00,000
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		17,62,105
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		0
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted		5,10,419
(01) Directorate Of Research, Training And					11. Domestic Travel	General-Voted		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	1	Techoology Induction (Rtti)	0	Expenses	50,328	
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted	3,69,942
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	20. Other Administrative Expenses	General-Voted	38,78,000
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted	43,500
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	10,30,080
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted	2,73,946
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	64,17,224
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	2,26,634
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	75,152
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	2,73,946
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	28,04,320
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	5,33,379
9,85,59,903							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008		
						Voted-Sixth-Schedule-Jaintia	557	Voucher	66,252	0	0	0	66,252	66,252		
						Voted-Sixth-Schedule-Jaintia	566	Voucher	6,72,805	0	41,000	6,600	6,25,205	6,72,805		
						Voted-Sixth-Schedule-Jaintia	567	Voucher	46,206	0	0	0	46,206	46,206		
					Total Object Head-- I :					14,29,271	0	87,000	6,600	13,35,671	14,29,271	
					Total Sub Head :					14,29,271	0	87,000	6,600	13,35,671	14,29,271	
			Total Minor Head I :					14,29,271	0	87,000	6,600	13,35,671	14,29,271			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	574	Voucher	73,500	0	5,000	0	68,500	73,500		
						Total Object Head-- I :					73,500	0	5,000	0	68,500	73,500
						Total Sub Head :					73,500	0	5,000	0	68,500	73,500
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	1,60,656	0	30,000	0	1,30,656	1,60,656		
						Total Object Head-- I :					1,60,656	0	30,000	0	1,30,656	1,60,656
						Total Sub Head :					1,60,656	0	30,000	0	1,30,656	1,60,656
		Total Minor Head I03 :					2,34,156	0	35,000	0	1,99,156	2,34,156				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	571	Voucher	1,95,496	0	17,500	2,200	1,75,796	1,95,496		
						Voted-Sixth-Schedule-Jaintia	572	Voucher	41,816	0	6,000	0	35,816	41,816		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,37,312	0	23,500	2,200		2,11,612	2,37,312
						Total Sub Head :				2,37,312	0	23,500	2,200		2,11,612	2,37,312
						Total Minor Head 107 :				2,37,312	0	23,500	2,200		2,11,612	2,37,312
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		558	Voucher	1,17,852	0	40,000	0		77,852	1,17,852
						Voted-Sixth-Schedule-Jaintia		569	Voucher	41,760	0	6,000	2,200		33,560	41,760
						Total Object Head-- I :				1,59,612	0	46,000	2,200		1,11,412	1,59,612
						Total Sub Head :				1,59,612	0	46,000	2,200		1,11,412	1,59,612
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		565	Voucher	57,043	0	4,000	0		53,043	57,043
						Total Object Head-- I :				57,043	0	4,000	0		53,043	57,043
						Total Sub Head :				57,043	0	4,000	0		53,043	57,043
		Total Minor Head 109 :				2,16,655	0	50,000	2,200		1,64,455	2,16,655				
		Total Sub Major Head 0 :				21,17,394	0	1,95,500	11,000		19,10,894	21,17,394				
		Total Major Head 2401 :				21,17,394	0	1,95,500	11,000		19,10,894	21,17,394				
Total of Month :				21,17,394	0	1,95,500	11,000		19,10,894	21,17,394						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	385	Voucher	6,30,212	0	41,000	6,600		5,82,612	6,30,212
						Voted-Sixth-Schedule-Jaintia	387	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008	
						Voted-Sixth-Schedule-Jaintia	389	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Jaintia	394	Voucher	46,206	0	0	0	46,206	46,206	
					Total Object Head-- 1 :				13,86,678	0	87,000	6,600	12,93,078	13,86,678	
					02. Wages	Voted-Sixth-Schedule-Jaintia	609	Voucher	52,092	0	0	0	52,092	52,092	
						Voted-Sixth-Schedule-Jaintia	772	Voucher	1,09,080	0	0	0	1,09,080	1,09,080	
						Total Object Head-- 2 :				1,61,172	0	0	0	1,61,172	1,61,172
					Total Sub Head :				15,47,850	0	87,000	6,600	14,54,250	15,47,850	
					Total Minor Head 1 :				15,47,850	0	87,000	6,600	14,54,250	15,47,850	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	405	Voucher	73,500	0	5,000	0	68,500	73,500	
						Total Object Head-- 1 :				73,500	0	5,000	0	68,500	73,500
					02. Wages	Voted-Sixth-Schedule-Jaintia	606	Voucher	25,203	0	0	0	25,203	25,203	
						Voted-Sixth-Schedule-Jaintia	776	Voucher	24,390	0	0	0	24,390	24,390	
						Total Object Head-- 2 :				49,593	0	0	0	49,593	49,593
					Total Sub Head :				1,23,093	0	5,000	0	1,18,093	1,23,093	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	1,60,656	0	32,000	0	1,28,656	1,60,656				
					Total Object Head-- 1 :					1,60,656	0	32,000	0	1,28,656	1,60,656			
					02. Wages	Voted-Sixth-Schedule-Jaintia	608	Voucher	26,784	0	0	0	26,784	26,784				
						Voted-Sixth-Schedule-Jaintia	777	Voucher	25,920	0	0	0	25,920	25,920				
						Total Object Head-- 2 :					52,704	0	0	0	52,704	52,704		
					Total Sub Head :					2,13,360	0	32,000	0	1,81,360	2,13,360			
		Total Minor Head 103 :					3,36,453	0	37,000	0	2,99,453	3,36,453						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	1,95,496	0	10,500	2,200	1,82,796	1,95,496				
						Voted-Sixth-Schedule-Jaintia	402	Voucher	41,816	0	6,000	0	35,816	41,816				
						Total Object Head-- 1 :					2,37,312	0	16,500	2,200	2,18,612	2,37,312		
					02. Wages	Voted-Sixth-Schedule-Jaintia	611	Voucher	55,149	0	0	0	55,149	55,149				
						Voted-Sixth-Schedule-Jaintia	773	Voucher	53,370	0	0	0	53,370	53,370				
						Total Object Head-- 2 :					1,08,519	0	0	0	1,08,519	1,08,519		
		Total Sub Head :					3,45,831	0	16,500	2,200	3,27,131	3,45,831						
		Total Minor Head 107 :					3,45,831	0	16,500	2,200	3,27,131	3,45,831						
		109	(02) Agricultural Information Units And E-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	607	Voucher	28,365	0	0	0	28,365	28,365				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Jowai Treasury																												
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		0		02. Wages		Voted-Sixth-Schedule-Jaintia		775		Voucher		27,450		0		0		0		27,450		27,450					
									Total Object Head-- 2 :		55,815		0		0		0		55,815		55,815									
									Total Sub Head :		55,815		0		0		0		55,815		55,815									
			(03) Farmer'S Training Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		396		Voucher		41,760		0		6,000		2,200		33,560		41,760					
									Voted-Sixth-Schedule-Jaintia		398		Voucher		1,17,852		0		40,000		0		77,852		1,17,852					
									Total Object Head-- 1 :		1,59,612		0		46,000		2,200		1,11,412		1,59,612									
			02. Wages		Voted-Sixth-Schedule-Jaintia		613		Voucher		67,455		0		0		0		67,455		67,455									
							Voted-Sixth-Schedule-Jaintia		774		Voucher		56,430		0		0		56,430		56,430									
							Total Object Head-- 2 :		1,23,885		0		0		0		1,23,885		1,23,885											
			Total Sub Head :		2,83,497		0		46,000		2,200		2,35,297		2,83,497															
			(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		383		Voucher		57,043		0		7,000		0		50,043		57,043					
									Total Object Head-- 1 :		57,043		0		7,000		0		50,043		57,043									
									02. Wages		Voted-Sixth-Schedule-Jaintia		610		Voucher		44,196		0		0		44,196		44,196					
									Voted-Sixth-Schedule-Jaintia		778		Voucher		34,290		0		0		34,290		34,290							
									Total Object Head-- 2 :		78,486		0		0		0		78,486		78,486									
									Total Sub Head :		1,35,529		0		7,000		0		1,28,529		1,35,529									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	109	Total Minor Head 109 :						4,74,841	0	53,000	2,200	4,19,641	4,74,841		
			111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	612	Voucher	62,655	0	0	0	62,655	62,655	
							Voted-Sixth-Schedule-Jaintia	771	Voucher	50,310	0	0	0	50,310	50,310	
							Total Object Head-- 2 :						1,12,965	0	0	0
			Total Sub Head :						1,12,965	0	0	0	1,12,965	1,12,965		
			Total Minor Head 111 :						1,12,965	0	0	0	1,12,965	1,12,965		
			Total Sub Major Head 0 :						28,17,940	0	1,93,500	11,000	26,13,440	28,17,940		
			Total Major Head 2401 :						28,17,940	0	1,93,500	11,000	26,13,440	28,17,940		
Total of Month :						28,17,940	0	1,93,500	11,000	26,13,440	28,17,940					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1268	Voucher	5,980	0	0	0	5,980	5,980		
						Voted-Sixth-Schedule-Jaintia	1272	Voucher	40,260	0	0	0	40,260	40,260		
						Voted-Sixth-Schedule-Jaintia	1273	Voucher	9,120	0	0	0	9,120	9,120		
						Voted-Sixth-Schedule-Jaintia	1274	Voucher	84,100	0	0	0	84,100	84,100		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1324	Voucher	26,660	0	0	0	26,660	26,660		
						Voted-Sixth-Schedule-Jaintia	3559	Challan	-33,826	0	0	0	-33,826	-33,826		
						Voted-Sixth-Schedule-Jaintia	371	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008		
						Voted-Sixth-Schedule-Jaintia	373	Voucher	66,252	0	0	0	66,252	66,252		
						Voted-Sixth-Schedule-Jaintia	379	Voucher	6,30,212	0	41,000	6,600	5,82,612	6,30,212		
						Voted-Sixth-Schedule-Jaintia	381	Voucher	46,206	0	0	0	46,206	46,206		
						Total Object Head-- I :				15,18,972	0	87,000	6,600	14,25,372	15,18,972	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1063	Voucher	1,12,716	0	0	0	1,12,716	1,12,716		
						Total Object Head-- 2 :				1,12,716	0	0	0	1,12,716	1,12,716	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1338	Voucher	95,600	0	0	0	95,600	95,600		
						Voted-Sixth-Schedule-Jaintia	1340	Voucher	23,920	0	0	0	23,920	23,920		
						Total Object Head-- II :				1,19,520	0	0	0	1,19,520	1,19,520	
					Total Sub Head :				17,51,208	0	87,000	6,600	16,57,608	17,51,208		
					Total Minor Head I :				17,51,208	0	87,000	6,600	16,57,608	17,51,208		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1277	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-	388	Voucher	73,500	0	5,000	0	68,500	73,500		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Jowai Treasury																												
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						83,500		0		5,000		0		78,500		83,500							
					02. Wages		Voted-Sixth-Schedule-Jaintia		1068		Voucher		25,203		0		0		0		25,203		25,203							
					Total Object Head-- 2 :				25,203		0		0		0		25,203		25,203											
					Total Sub Head :				1,08,703		0		5,000		0		1,03,703		1,08,703											
					(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1270		Voucher		21,360		0		0		21,360		21,360							
							Voted-Sixth-Schedule-Jaintia		387		Voucher		1,60,656		0		32,000		0		1,28,656		1,60,656							
					Total Object Head-- 1 :				1,82,016		0		32,000		0		1,50,016		1,82,016											
					02. Wages		Voted-Sixth-Schedule-Jaintia		1069		Voucher		26,784		0		0		0		26,784		26,784							
					Total Object Head-- 2 :				26,784		0		0		0		26,784		26,784											
			Total Sub Head :				2,08,800		0		32,000		0		1,76,800		2,08,800													
			Total Minor Head		103 :				3,17,503		0		37,000		0		2,80,503		3,17,503											
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1267		Voucher		5,580		0		0		5,580		5,580								
								Voted-Sixth-Schedule-Jaintia		1275		Voucher		26,020		0		0		26,020		26,020								
								Voted-Sixth-Schedule-Jaintia		384		Voucher		1,95,496		0		10,500		2,200		1,82,796		1,95,496						
								Voted-Sixth-Schedule-Jaintia		385		Voucher		41,816		0		6,000		0		35,816		41,816						
						Total Object Head-- 1 :				2,68,912		0		16,500		2,200		2,50,212		2,68,912										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																				
Month of Account:		JUN/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1064	Voucher	55,149	0	0	0		55,149	55,149							
									Total Object Head-- 2 :	55,149	0	0	0	55,149	55,149							
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1339	Voucher	14,320	0	0	0		14,320	14,320							
									Total Object Head-- 11 :	14,320	0	0	0	14,320	14,320							
									Total Sub Head :								3,38,381	0	16,500	2,200	3,19,681	3,38,381
									Total Minor Head 107 :								3,38,381	0	16,500	2,200	3,19,681	3,38,381
		109							(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1067	Voucher	28,365	0	0	0		28,365	28,365	
															Total Object Head-- 2 :	28,365	0	0	0	28,365	28,365	
			Total Sub Head :												28,365	0	0	0	28,365	28,365		
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1269	Voucher	6,100	0	0	0		6,100	6,100							
									Voted-Sixth-Schedule-Jaintia	1271	Voucher	16,720	0	0	0	16,720	16,720					
									Voted-Sixth-Schedule-Jaintia	375	Voucher	1,17,852	0	40,000	0	77,852	1,17,852					
									Voted-Sixth-Schedule-Jaintia	382	Voucher	41,760	0	6,000	2,200	33,560	41,760					
									Total Object Head-- 1 :	1,82,432	0	46,000	2,200	1,34,232	1,82,432							
						02. Wages	Voted-Sixth-Schedule-Jaintia	1065	Voucher	49,167	0	0	0		49,167	49,167						
										Total Object Head-- 2 :	49,167	0	0	0	49,167	49,167						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	Total Sub Head :						2,31,599	0	46,000	2,200	1,83,399	2,31,599				
			(03) Farmer'S Training Centre															
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1276	Voucher	7,480	0	0	0	7,480	7,480				
							378	Voucher	57,043	0	7,000	0	50,043	57,043				
					Total Object Head-- I :				64,523	0	7,000	0	57,523	64,523				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1337	Voucher	29,920	0	0	0	29,920	29,920				
			Total Object Head-- II :				29,920	0	0	0	29,920	29,920						
			Total Sub Head :						94,443	0	7,000	0	87,443	94,443				
			Total Minor Head 109 :						3,54,407	0	53,000	2,200	2,99,207	3,54,407				
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1066	Voucher	51,987	0	0	0	51,987	51,987				
							Total Object Head-- 2 :				51,987	0	0	0	51,987	51,987		
							Total Sub Head :						51,987	0	0	0	51,987	51,987
							Total Minor Head 111 :						51,987	0	0	0	51,987	51,987
Total Sub Major Head 0 :							28,13,486	0	1,93,500	11,000	26,08,986	28,13,486						
Total Major Head 2401 :						28,13,486	0	1,93,500	11,000	26,08,986	28,13,486							
Total of Month :						28,13,486	0	1,93,500	11,000	26,08,986	28,13,486							
Month of Account:		JUL/2023																

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Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	2,94,828	0	16,000	0	2,78,828	2,94,828	
						Voted-Sixth-Schedule-Jaintia	1395	Voucher	22,128	0	6,000	0	16,128	22,128	
						Voted-Sixth-Schedule-Jaintia	1396	Voucher	67,734	0	8,500	0	59,234	67,734	
						Voted-Sixth-Schedule-Jaintia	142	Voucher	6,47,032	0	41,000	6,600	5,99,432	6,47,032	
						Voted-Sixth-Schedule-Jaintia	143	Voucher	68,076	0	0	0	68,076	68,076	
						Voted-Sixth-Schedule-Jaintia	144	Voucher	47,402	0	0	0	47,402	47,402	
						Total Object Head-- I :			11,47,200	0	71,500	6,600	10,69,100	11,47,200	
						Total Sub Head :			11,47,200	0	71,500	6,600	10,69,100	11,47,200	
		Total Minor Head I :			11,47,200	0	71,500	6,600	10,69,100	11,47,200					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	75,500	0	5,000	0	70,500	75,500	
						Total Object Head-- I :			75,500	0	5,000	0	70,500	75,500	
						Total Sub Head :			75,500	0	5,000	0	70,500	75,500	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,64,928	0	32,000	0	1,32,928	1,64,928	
						Total Object Head-- I :			1,64,928	0	32,000	0	1,32,928	1,64,928	
						Total Sub Head :			1,64,928	0	32,000	0	1,32,928	1,64,928	
Total Minor Head 103 :						2,40,428	0	37,000	0	2,03,428	2,40,428				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	2,00,700	0	10,500	2,200		1,88,000	2,00,700		
						Voted-Sixth-Schedule-Jaintia	148	Voucher	42,932	0	6,000	0	36,932	42,932			
						Total Object Head-- 1 :			2,43,632	0	16,500	2,200	2,24,932	2,43,632			
						Total Sub Head :			2,43,632	0	16,500	2,200	2,24,932	2,43,632			
						Total Minor Head 107 :			2,43,632	0	16,500	2,200	2,24,932	2,43,632			
						109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	42,980	0	6,000	2,200	34,780
		Voted-Sixth-Schedule-Jaintia	146	Voucher	1,21,196					0	40,000	0	81,196	1,21,196			
		Total Object Head-- 1 :			1,64,176					0	46,000	2,200	1,15,976	1,64,176			
		Total Sub Head :			1,64,176					0	46,000	2,200	1,15,976	1,64,176			
		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					141	Voucher	58,539	0	7,000	0	51,539	58,539
					Total Object Head-- 1 :					58,539	0	7,000	0	51,539	58,539		
					Total Sub Head :			58,539	0	7,000	0	51,539	58,539				
					Total Minor Head 109 :			2,22,715	0	53,000	2,200	1,67,515	2,22,715				
		Total Sub Major Head 0 :			18,53,975	0	1,78,000	11,000	16,64,975	18,53,975							
		Total Major Head 2401 :			18,53,975	0	1,78,000	11,000	16,64,975	18,53,975							
		Total of Month :			18,53,975	0	1,78,000	11,000	16,64,975	18,53,975							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	3,91,280	0	24,500	0	3,66,780	3,91,280	
						Voted-Sixth-Schedule-Jaintia	465	Voucher	72,164	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Jaintia	471	Voucher	6,47,032	0	41,000	6,600	5,99,432	6,47,032	
						Voted-Sixth-Schedule-Jaintia	872	Voucher	7,372	0	0	0	7,372	7,372	
						Voted-Sixth-Schedule-Jaintia	873	Voucher	16,669	0	0	0	16,669	16,669	
						Total Object Head-- 1 :			11,34,517	0	65,500	6,600	10,62,417	11,34,517	
				02. Wages	Voted-Sixth-Schedule-Jaintia	646	Voucher	1,12,950	0	0	0	1,12,950	1,12,950		
					Voted-Sixth-Schedule-Jaintia	948	Voucher	1,16,715	0	0	0	1,16,715	1,16,715		
					Total Object Head-- 2 :			2,29,665	0	0	0	2,29,665	2,29,665		
				06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1148	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :			1,50,000	0	0	0	1,50,000	1,50,000		
				Total Sub Head :			15,14,182	0	65,500	6,600	14,42,082	15,14,182			
				Total Minor Head 1 :			15,14,182	0	65,500	6,600	14,42,082	15,14,182			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	484	Voucher	75,500	0	5,000	0	70,500	75,500	
						Voted-Sixth-Schedule-Jaintia	876	Voucher	2,040	0	0	0	2,040	2,040	
						Total Object Head-- 1 :			77,540	0	5,000	0	72,540	77,540	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia		651	Voucher	25,260	0	0	0	0	25,260	25,260
						Voted-Sixth-Schedule-Jaintia		946	Voucher	26,102	0	0	0	0	26,102	26,102
					Total Object Head-- 2 :					51,362	0	0	0	0	51,362	51,362
			Total Sub Head :					1,28,902	0	5,000	0	0	1,23,902	1,28,902		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		482	Voucher	1,64,928	0	32,000	0	0	1,32,928	1,64,928
						Voted-Sixth-Schedule-Jaintia		875	Voucher	4,672	0	0	0	0	4,672	4,672
					Total Object Head-- 1 :					1,69,600	0	32,000	0	0	1,37,600	1,69,600
					02. Wages	Voted-Sixth-Schedule-Jaintia		653	Voucher	26,850	0	0	0	0	26,850	26,850
						Voted-Sixth-Schedule-Jaintia		947	Voucher	27,745	0	0	0	0	27,745	27,745
					Total Object Head-- 2 :					54,595	0	0	0	0	54,595	54,595
			Total Sub Head :					2,24,195	0	32,000	0	0	1,92,195	2,24,195		
		Total Minor Head 103 :					3,53,097	0	37,000	0	0	3,16,097	3,53,097			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		478	Voucher	2,00,700	0	10,500	2,200	0	1,88,000	2,00,700
						Voted-Sixth-Schedule-Jaintia		480	Voucher	42,932	0	6,000	0	0	36,932	42,932
						Voted-Sixth-Schedule-Jaintia		874	Voucher	6,830	0	0	0	0	6,830	6,830
						Total Object Head-- 1 :					2,50,462	0	16,500	2,200	0	2,31,762

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	647	Voucher	55,290	0	0	0	55,290	55,290		
						Voted-Sixth-Schedule-Jaintia	951	Voucher	57,133	0	0	0	57,133	57,133		
					Total Object Head-- 2 :					1,12,423	0	0	0	1,12,423	1,12,423	
					Total Sub Head :					3,62,885	0	16,500	2,200	3,44,185	3,62,885	
					Total Minor Head 107 :					3,62,885	0	16,500	2,200	3,44,185	3,62,885	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	975	Voucher	1,40,647	0	0	0	1,40,647	1,40,647		
						Total Object Head-- 1 :					1,40,647	0	0	0	1,40,647	1,40,647
				02. Wages	Voted-Sixth-Schedule-Jaintia	650	Voucher	28,410	0	0	0	28,410	28,410			
					Voted-Sixth-Schedule-Jaintia	950	Voucher	29,357	0	0	0	29,357	29,357			
					Total Object Head-- 2 :					57,767	0	0	0	57,767	57,767	
					Total Sub Head :					1,98,414	0	0	0	1,98,414	1,98,414	
				(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	467	Voucher	1,21,196	0	40,000	0	81,196	1,21,196	
			Voted-Sixth-Schedule-Jaintia				474	Voucher	42,980	0	6,000	2,200	34,780	42,980		
			Voted-Sixth-Schedule-Jaintia				871	Voucher	3,400	0	0	0	3,400	3,400		
			Voted-Sixth-Schedule-Jaintia				877	Voucher	1,224	0	0	0	1,224	1,224		
			Total Object Head-- 1 :					1,68,800	0	46,000	2,200	1,20,600	1,68,800			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia		648	Voucher	58,440	0	0	0	58,440	58,440													
						Voted-Sixth-Schedule-Jaintia		949	Voucher	60,388	0	0	0	60,388	60,388													
						Total Object Head-- 2 :		1,18,828		0	0	0	1,18,828	1,18,828														
						Total Sub Head :		2,87,628		0	46,000	2,200	2,39,428	2,87,628														
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1058	Voucher	11,438	0	0	0	11,438	11,438													
						Voted-Sixth-Schedule-Jaintia		469	Voucher	58,539	0	7,000	0	51,539	58,539													
						Total Object Head-- 1 :		69,977		0	7,000	0	62,977	69,977														
			02. Wages			Voted-Sixth-Schedule-Jaintia		652	Voucher	60,318	0	0	0	60,318	60,318													
						Voted-Sixth-Schedule-Jaintia		942	Voucher	24,490	0	0	0	24,490	24,490													
						Total Object Head-- 2 :		84,808		0	0	0	84,808	84,808														
						Total Sub Head :		1,54,785		0	7,000	0	1,47,785	1,54,785														
Total Minor Head 109 :		6,40,827				0	53,000	2,200	5,85,627	6,40,827																		
111		(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		649	Voucher	52,140	0	0	0	52,140	52,140														
					Voted-Sixth-Schedule-Jaintia		945	Voucher	53,878	0	0	0	53,878	53,878														
					Total Object Head-- 2 :		1,06,018		0	0	0	1,06,018	1,06,018															
					Total Sub Head :		1,06,018		0	0	0	1,06,018	1,06,018															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						1,06,018	0	0	0	1,06,018	1,06,018	
			Total Sub Major Head 0 :						29,77,009	0	1,72,000	11,000	27,94,009	29,77,009	
			Total Major Head 2401 :						29,77,009	0	1,72,000	11,000	27,94,009	29,77,009	
Total of Month :						29,77,009	0	1,72,000	11,000	27,94,009	29,77,009				
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	456	Voucher	3,96,462	0	24,500	0	3,71,962	3,96,462	
						Voted-Sixth-Schedule-Jaintia	459	Voucher	74,354	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Jaintia	468	Voucher	6,63,701	0	41,000	6,600	6,16,101	6,63,701	
						Voted-Sixth-Schedule-Jaintia	815	Voucher	92,408	0	0	0	92,408	92,408	
						Total Object Head-- 1 :		12,26,925	0	65,500	6,600	11,54,825	12,26,925		
					02. Wages	Voted-Sixth-Schedule-Jaintia	779	Voucher	75,208	0	0	0	75,208	75,208	
						Total Object Head-- 2 :		75,208	0	0	0	75,208	75,208		
						Total Sub Head :		13,02,133	0	65,500	6,600	12,30,033	13,02,133		
Total Minor Head 1 :						13,02,133	0	65,500	6,600	12,30,033	13,02,133				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	77,540	0	5,000		0		72,540	77,540	
					Total Object Head-- 1 :					77,540	0	5,000		0		72,540	77,540
					02. Wages	Voted-Sixth-Schedule-Jaintia	776	Voucher	26,102	0	0		0		26,102	26,102	
					Total Object Head-- 2 :					26,102	0	0		0		26,102	26,102
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1125	Voucher	1,71,299	0	0		0		1,71,299	1,71,299	
					Total Object Head-- 6 :					1,71,299	0	0		0		1,71,299	1,71,299
					Total Sub Head :					2,74,941	0	5,000		0		2,69,941	2,74,941
					(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	479	Voucher	1,69,600	0	32,000	0	1,37,600	1,69,600		
			Total Object Head-- 1 :													1,69,600	0
			02. Wages	Voted-Sixth-Schedule-Jaintia		778	Voucher	27,745	0	0		0		27,745	27,745		
			Total Object Head-- 2 :					27,745	0	0		0		27,745	27,745		
			Total Sub Head :					1,97,345	0	32,000		0		1,65,345	1,97,345		
			Total Minor Head 103 :					4,72,286	0	37,000		0		4,35,286	4,72,286		
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	2,06,342	0	10,500	2,200		1,93,642	2,06,342	
							Voted-Sixth-Schedule-Jaintia	475	Voucher	44,120	0	6,000		0		38,120	44,120
		Total Object Head-- 1 :					2,50,462	0	16,500	2,200		2,31,762	2,50,462				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		SEP/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	780	Voucher	57,133	0	0	0	57,133	57,133					
									57,133	0	0	0	57,133	57,133					
					Total Object Head-- 2 :					57,133	0	0	0	57,133	57,133				
					Total Sub Head :					3,07,595	0	16,500	2,200	2,88,895	3,07,595				
					Total Minor Head 107 :					3,07,595	0	16,500	2,200	2,88,895	3,07,595				
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	775	Voucher	29,357	0	0	0	29,357	29,357				
										29,357	0	0	0	29,357	29,357				
						Total Object Head-- 2 :					29,357	0	0	0	29,357	29,357			
						Total Sub Head :					29,357	0	0	0	29,357	29,357			
		(03) Farmer'S Training Centre				0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	463	Voucher	1,24,596	0	40,000	0	84,596	1,24,596
				Voted-Sixth-Schedule-Jaintia	471		Voucher	44,204	0					6,000	2,200	36,004	44,204		
				Total Object Head-- 1 :					1,68,800	0				46,000	2,200	1,20,600	1,68,800		
				02. Wages	Voted-Sixth-Schedule-Jaintia		781	Voucher	60,388	0				0	0	60,388	60,388		
		Total Object Head-- 2 :							60,388	0	0	0	60,388	60,388					
		Total Sub Head :					2,29,188	0	46,000	2,200	1,80,988	2,29,188							
		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	466	Voucher	60,173	0	7,000	0	53,173	60,173						
								Total Object Head-- 1 :					60,173	0	7,000	0	53,173	60,173	
				02. Wages	Voted-Sixth-Schedule-Jaintia	777	Voucher	24,490	0	0	0	24,490	24,490						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
						Total Sub Head :				84,663	0	7,000	0	77,663	84,663	
						Total Minor Head 109 :				3,43,208	0	53,000	2,200	2,88,008	3,43,208	
		111	(01) Land Use Survey	0	02. Wages			Voted-Sixth-Schedule-Jaintia	774	Voucher	53,878	0	0	0	53,878	53,878
						Total Object Head-- 2 :				53,878	0	0	0	53,878	53,878	
						Total Sub Head :				53,878	0	0	0	53,878	53,878	
						Total Minor Head 111 :				53,878	0	0	0	53,878	53,878	
						Total Sub Major Head 0 :				24,79,100	0	1,72,000	11,000	22,96,100	24,79,100	
						Total Major Head 2401 :				24,79,100	0	1,72,000	11,000	22,96,100	24,79,100	
						Total of Month :				24,79,100	0	1,72,000	11,000	22,96,100	24,79,100	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	32	Voucher	74,354	0	0	0	74,354	74,354
								Voted-Sixth-Schedule-Jaintia	33	Voucher	3,96,462	0	24,500	0	3,71,962	3,96,462
								Voted-Sixth-Schedule-Jaintia	36	Voucher	6,28,491	0	41,000	6,600	5,80,891	6,28,491

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,99,307	0	65,500	6,600		10,27,207	10,99,307			
					02. Wages					Voted-Sixth-Schedule-Jaintia	1392	Voucher	1,54,187	0	0	0	1,54,187	1,54,187	
					Total Object Head-- 2 :					1,54,187	0	0	0	1,54,187	1,54,187				
					Total Sub Head :					12,53,494	0	65,500	6,600	11,81,394	12,53,494				
		Total Minor Head 1 :					12,53,494	0	65,500	6,600	11,81,394	12,53,494							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	77,540	0	5,000	0	72,540	77,540					
					Total Object Head-- 1 :					77,540	0	5,000	0	72,540	77,540				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1390	Voucher	25,260	0	0	0	25,260	25,260					
					Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260				
					Total Sub Head :					1,02,800	0	5,000	0	97,800	1,02,800				
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	1,69,600	0	32,000	0	1,37,600	1,69,600					
					Total Object Head-- 1 :					1,69,600	0	32,000	0	1,37,600	1,69,600				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1387	Voucher	26,850	0	0	0	26,850	26,850					
					Total Object Head-- 2 :					26,850	0	0	0	26,850	26,850				
					Total Sub Head :					1,96,450	0	32,000	0	1,64,450	1,96,450				
Total Minor Head 103 :					2,99,250	0	37,000	0	2,62,250	2,99,250									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	63,870	0	0	0	63,870	63,870		
						Voted-Sixth-Schedule-Jaintia	55	Voucher	44,120	0	6,000	0	38,120	44,120		
						Voted-Sixth-Schedule-Jaintia	60	Voucher	1,42,472	0	10,500	2,200	1,29,772	1,42,472		
						Total Object Head-- 1 :				2,50,462	0	16,500	2,200	2,31,762	2,50,462	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1394	Voucher	55,290	0	0	0	55,290	55,290		
						Total Object Head-- 2 :				55,290	0	0	0	55,290	55,290	
						Total Sub Head :				3,05,752	0	16,500	2,200	2,87,052	3,05,752	
					Total Minor Head 107 :				3,05,752	0	16,500	2,200	2,87,052	3,05,752		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1391	Voucher	28,410	0	0	0	28,410	28,410		
						Total Object Head-- 2 :				28,410	0	0	0	28,410	28,410	
						Total Sub Head :				28,410	0	0	0	28,410	28,410	
		(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	44,204	0	6,000	2,200	36,004	44,204			
					Voted-Sixth-Schedule-Jaintia	57	Voucher	1,24,596	0	40,000	0	84,596	1,24,596			
					Total Object Head-- 1 :				1,68,800	0	46,000	2,200	1,20,600	1,68,800		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1389	Voucher	58,440	0	0	0	58,440	58,440		
						Total Object Head-- 2 :				58,440	0	0	0	58,440	58,440	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury		Jowai Treasury																														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																														
Month of Account:		OCT/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401	00	109	(03) Farmer'S Training Centre								Total Sub Head :										2,27,240		0		46,000		2,200		1,79,040		2,27,240	
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher			60,173	0	7,000	0	53,173	60,173																
																	Total Object Head-- 1 :		60,173		0		7,000		0		53,173		60,173			
					02. Wages				Voted-Sixth-Schedule-Jaintia	1393	Voucher	70,705	0	0	0	70,705	70,705															
																		Total Object Head-- 2 :		70,705		0		0		70,705		70,705				
					Total Sub Head :				1,30,878		0		7,000		0		1,23,878		1,30,878													
			Total Minor Head 109 :		3,86,528		0		53,000		2,200		3,31,328		3,86,528																	
			111		(01) Land Use Survey		0		02. Wages	Voted-Sixth-Schedule-Jaintia	1388	Voucher			52,140	0	0	0	52,140	52,140												
																					Total Object Head-- 2 :		52,140		0		0		52,140		52,140	
		Total Sub Head :		52,140		0		0													52,140		52,140									
		Total Minor Head 111 :		52,140		0		0													52,140		52,140									
		Total Sub Major Head 0 :		22,97,164		0		1,72,000													11,000		21,14,164		22,97,164							
		Total Major Head 2401 :		22,97,164		0		1,72,000		11,000		21,14,164		22,97,164																		
Total of Month :		22,97,164		0		1,72,000		11,000		21,14,164		22,97,164																				
Month of Account:		NOV/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction Amount (as per A.G. A&E)										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:		NOV/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		107	Voucher	6,28,491	0	51,000	6,600	5,70,891	6,28,491													
						Voted-Sixth-Schedule-Jaintia		116	Voucher	74,354	0	0	0	74,354	74,354													
						Voted-Sixth-Schedule-Jaintia		117	Voucher	3,96,462	0	24,500	0	3,71,962	3,96,462													
						Total Object Head-- 1 :		10,99,307	0	75,500	6,600	10,17,207	10,99,307															
					02. Wages		Voted-Sixth-Schedule-Jaintia		1156	Voucher	1,16,715	0	0	0	1,16,715	1,16,715												
					Total Object Head-- 2 :		1,16,715	0	0	0	1,16,715	1,16,715																
					Total Sub Head :		12,16,022	0	75,500	6,600	11,33,922	12,16,022																
					Total Minor Head 1 :		12,16,022	0	75,500	6,600	11,33,922	12,16,022																
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		108	Voucher	77,540	0	5,000	0	72,540	77,540													
						Total Object Head-- 1 :		77,540	0	5,000	0	72,540	77,540															
						02. Wages		Voted-Sixth-Schedule-Jaintia		1163	Voucher	26,102	0	0	0	26,102	26,102											
						Voted-Sixth-Schedule-Jaintia		1202	Voucher	1,769	0	0	0	1,769	1,769													
					Total Object Head-- 2 :		27,871	0	0	0	27,871	27,871																
					Total Sub Head :		1,05,411	0	5,000	0	1,00,411	1,05,411																
					(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		109	Voucher	1,69,600	0	32,000	0	1,37,600	1,69,600										
					Total Object Head-- 1 :		1,69,600	0	32,000	0	1,37,600	1,69,600																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1165	Voucher	27,745	0	0	0	0	0	27,745	27,745
						Voted-Sixth-Schedule-Jaintia	1201	Voucher	1,891	0	0	0	0	1,891	1,891	
						Total Object Head-- 2 :				29,636	0	0	0	0	29,636	29,636
						Total Sub Head :				1,99,236	0	32,000	0	0	1,67,236	1,99,236
						Total Minor Head 103 :				3,04,647	0	37,000	0	0	2,67,647	3,04,647
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	44,120	0	6,000	0	0	0	38,120	44,120
						Voted-Sixth-Schedule-Jaintia	112	Voucher	1,42,472	0	10,500	2,200	0	1,29,772	1,42,472	
						Total Object Head-- 1 :				1,86,592	0	16,500	2,200	0	1,67,892	1,86,592
					02. Wages	Voted-Sixth-Schedule-Jaintia	1155	Voucher	57,133	0	0	0	0	57,133	57,133	
						Voted-Sixth-Schedule-Jaintia	1157	Voucher	3,904	0	0	0	0	3,904	3,904	
						Total Object Head-- 2 :				61,037	0	0	0	0	61,037	61,037
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1199	Voucher	1,07,243	0	0	0	0	1,07,243	1,07,243	
						Total Object Head-- 6 :				1,07,243	0	0	0	0	1,07,243	1,07,243
						Total Sub Head :				3,54,872	0	16,500	2,200	0	3,36,172	3,54,872
						Total Minor Head 107 :				3,54,872	0	16,500	2,200	0	3,36,172	3,54,872
		109	(02) Agricultural Information Units And E-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1161	Voucher	29,357	0	0	0	0	0	29,357	29,357

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Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1164	Voucher	1,952	0	0	0		1,952	1,952			
					Total Object Head-- 2 :					31,309	0	0	0		31,309	31,309		
			Total Sub Head :						31,309	0	0	0		31,309	31,309			
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	1,24,596	0	40,000	0		84,596	1,24,596			
									Voted-Sixth-Schedule-Jaintia	115	Voucher	44,204	0	6,000	2,200		36,004	44,204
					Total Object Head-- 1 :					1,68,800	0	46,000	2,200		1,20,600	1,68,800		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1158	Voucher	60,388	0	0	0		60,388	60,388			
									Voted-Sixth-Schedule-Jaintia	1160	Voucher	4,087	0	0	0		4,087	4,087
					Total Object Head-- 2 :					64,475	0	0	0		64,475	64,475		
			Total Sub Head :						2,33,275	0	46,000	2,200		1,85,075	2,33,275			
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	60,173	0	7,000	0		53,173	60,173			
									Total Object Head-- 1 :					60,173	0	7,000	0	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1200	Voucher	36,735	0	0	0		36,735	36,735			
									Total Object Head-- 2 :					36,735	0	0	0	
			Total Sub Head :						96,908	0	7,000	0		89,908	96,908			
			Total Minor Head 109 :						3,61,492	0	53,000	2,200		3,06,292	3,61,492			

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1159	Voucher	53,878	0	0		0	53,878	53,878
						Voted-Sixth-Schedule-Jaintia		1162	Voucher	3,721	0	0		0	3,721	3,721
						Total Object Head-- 2 :				57,599	0	0		0	57,599	57,599
						Total Sub Head :				57,599	0	0		0	57,599	57,599
						Total Minor Head 111 :				57,599	0	0		0	57,599	57,599
						Total Sub Major Head 0 :				22,94,632	0	1,82,000	11,000		21,01,632	22,94,632
						Total Major Head 2401 :				22,94,632	0	1,82,000	11,000		21,01,632	22,94,632
Total of Month :										22,94,632	0	1,82,000	11,000		21,01,632	22,94,632
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1802	Voucher	3,05,898	0	16,000		0	2,89,898	3,05,898
						Voted-Sixth-Schedule-Jaintia		1804	Voucher	74,954	0	0		0	74,954	74,954
						Voted-Sixth-Schedule-Jaintia		1824	Voucher	6,36,291	0	41,000	6,600		5,88,691	6,36,291
						Voted-Sixth-Schedule-Jaintia		263	Voucher	3,98,862	0	24,500		0	3,74,362	3,98,862
						Voted-Sixth-		264	Voucher	74,954	0	0		0	74,954	74,954

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		DEC/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	274	Voucher	6,36,291	0	41,000	6,600	5,88,691	6,36,291			
										Total Object Head-- 1 :						21,27,250	0	1,22,500
					02. Wages		Voted-Sixth-Schedule-Jaintia	1023	Voucher	97,328	0	0	0	97,328	97,328			
										Total Object Head-- 2 :						97,328	0	0
					Total Sub Head :						22,24,578	0	1,22,500	13,200	20,88,878	22,24,578		
					Total Minor Head 1 :						22,24,578	0	1,22,500	13,200	20,88,878	22,24,578		
		103			(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1835	Voucher	78,140	0	0	0	78,140	78,140	
			Voted-Sixth-Schedule-Jaintia	279								Voucher	78,140	0	5,000	0	73,140	78,140
													Total Object Head-- 1 :					
			02. Wages				Voted-Sixth-Schedule-Jaintia	1021	Voucher	25,260	0	0	0	25,260	25,260			
										Total Object Head-- 2 :						25,260	0	0
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia	2085	Voucher	3,960	0	0	0	3,960	3,960			
										Voted-Sixth-Schedule-Jaintia	2086	Voucher	8,760	0	0	0	8,760	8,760
													Voted-Sixth-Schedule-Jaintia	2088	Voucher	8,760	0	0
										Voted-Sixth-Schedule-Jaintia	2089	Voucher				8,520	0	0
			Total Object Head-- 11 :						30,000				0	0	0	30,000	30,000	

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department											
Treasury :				Jowai Treasury											
D.D.O. :				200001 District Agriculture Officer Jaintia Hills Jowai											
Month of Account:				DEC/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms			Total Sub Head :			2,11,540	0	5,000	0	2,06,540	2,11,540	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1833	Voucher	1,71,400	0	32,000	0	1,39,400	1,71,400		
					Voted-Sixth-Schedule-Jaintia	278	Voucher	1,71,400	0	32,000	0	1,39,400	1,71,400		
				Total Object Head-- 1 :			3,42,800	0	64,000	0	2,78,800	3,42,800			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1018	Voucher	26,850	0	0	0	26,850	26,850		
					Total Object Head-- 2 :			26,850	0	0	0	26,850	26,850		
			Total Sub Head :			3,69,650	0	64,000	0	3,05,650	3,69,650				
		Total Minor Head 103 :			5,81,190	0	69,000	0	5,12,190	5,81,190					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1830	Voucher	1,44,872	0	10,500	2,200	1,32,172	1,44,872		
					Voted-Sixth-Schedule-Jaintia	1832	Voucher	44,720	0	6,000	0	38,720	44,720		
					Voted-Sixth-Schedule-Jaintia	276	Voucher	1,44,872	0	10,500	2,200	1,32,172	1,44,872		
					Voted-Sixth-Schedule-Jaintia	277	Voucher	44,720	0	6,000	0	38,720	44,720		
				Total Object Head-- 1 :			3,79,184	0	33,000	4,400	3,41,784	3,79,184			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1020	Voucher	55,290	0	0	0	55,290	55,290		
					Total Object Head-- 2 :			55,290	0	0	0	55,290	55,290		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2091	Voucher	5,000	0	0	0	5,000	5,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2092	Voucher	2,500	0	0	0	2,500	2,500	
						Voted-Sixth-Schedule-Jaintia	2093	Voucher	4,200	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Jaintia	2095	Voucher	3,810	0	0	0	3,810	3,810	
						Voted-Sixth-Schedule-Jaintia	2098	Voucher	1,990	0	0	0	1,990	1,990	
						Voted-Sixth-Schedule-Jaintia	2100	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	2102	Voucher	4,320	0	0	0	4,320	4,320	
						Voted-Sixth-Schedule-Jaintia	2104	Voucher	2,760	0	0	0	2,760	2,760	
						Voted-Sixth-Schedule-Jaintia	2106	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Jaintia	2109	Voucher	4,170	0	0	0	4,170	4,170	
						Voted-Sixth-Schedule-Jaintia	2111	Voucher	4,620	0	0	0	4,620	4,620	
						Voted-Sixth-Schedule-Jaintia	2113	Voucher	3,810	0	0	0	3,810	3,810	
						Voted-Sixth-Schedule-Jaintia	2114	Voucher	5,430	0	0	0	5,430	5,430	
						Voted-Sixth-Schedule-Jaintia	2116	Voucher	2,050	0	0	0	2,050	2,050	
						Voted-Sixth-Schedule-Jaintia	2117	Voucher	4,500	0	0	0	4,500	4,500	
						Total Object Head-- II :						60,160	0	0	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																			
Month of Account:		DEC/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :				4,94,634	0	33,000	4,400	4,57,234	4,94,634					
		109					Total Minor Head 107 :				4,94,634	0	33,000	4,400	4,57,234	4,94,634					
			(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1022	Voucher					28,410	0	0	0	28,410	28,410			
							Total Object Head-- 2 :				28,410	0	0	0	28,410	28,410					
							Total Sub Head :				28,410	0	0	0	28,410	28,410					
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1805	Voucher					1,25,196	0	40,000	0	85,196	1,25,196			
						Voted-Sixth-Schedule-Jaintia	1828	Voucher					44,804	0	6,000	2,200	36,604	44,804			
						Voted-Sixth-Schedule-Jaintia	265	Voucher					1,25,196	0	40,000	0	85,196	1,25,196			
						Voted-Sixth-Schedule-Jaintia	275	Voucher					44,804	0	6,000	2,200	36,604	44,804			
									Total Object Head-- 1 :				3,40,000	0	92,000	4,400	2,43,600	3,40,000			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1850	Voucher					58,440	0	0	0	58,440	58,440			
									Total Object Head-- 2 :				58,440	0	0	0	58,440	58,440			
							Total Sub Head :				3,98,440	0	92,000	4,400	3,02,040	3,98,440					
		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1823	Voucher					60,773	0	7,000	0	53,773	60,773				
					Voted-Sixth-	420	Voucher					60,773	0	7,000	0	53,773	60,773				

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Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,21,546	0	14,000	0		1,07,546	1,21,546		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1017	Voucher	23,700	0	0	0	23,700	23,700				
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2081	Voucher	6,850	0	0	0	6,850	6,850				
						Voted-Sixth-Schedule-Jaintia	2082	Voucher	8,150	0	0	0	8,150	8,150				
						Voted-Sixth-Schedule-Jaintia	2083	Voucher	7,590	0	0	0	7,590	7,590				
						Voted-Sixth-Schedule-Jaintia	2084	Voucher	7,410	0	0	0	7,410	7,410				
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000				
					Total Sub Head :				1,75,246	0	14,000	0	1,61,246	1,75,246				
		Total Minor Head 109 :				6,02,096	0	1,06,000	4,400	4,91,696	6,02,096							
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1019	Voucher	52,140	0	0	0	52,140	52,140				
									Total Object Head-- 2 :				52,140	0	0	0	52,140	52,140
									Total Sub Head :				52,140	0	0	0	52,140	52,140
									Total Minor Head 111 :				52,140	0	0	0	52,140	52,140
		Total Sub Major Head 0 :				39,54,638	0	3,30,500	22,000	36,02,138	39,54,638							
Total Major Head 2401 :				39,54,638	0	3,30,500	22,000	36,02,138	39,54,638									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										39,54,638	0	3,30,500	22,000	36,02,138	39,54,638	
Total of DDO 200001 :										2,36,05,338	0	17,89,000	1,10,000	2,17,06,338	2,36,05,338	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,36,05,338
Summary of DDO wise expenditure																
2401	00	1	(02)	District Offices		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								1,21,69,427
2401	00	1	(02)	District Offices		0	02. Wages	Voted-Sixth-Schedule-Jaintia								9,46,991
2401	00	1	(02)	District Offices		0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia								1,50,000
2401	00	1	(02)	District Offices		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								1,19,520
2401	00	103	(02)	Seeds Farms		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								7,72,440
2401	00	103	(02)	Seeds Farms		0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,30,651
2401	00	103	(02)	Seeds Farms		0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia								1,71,299
2401	00	103	(02)	Seeds Farms		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								30,000
(03) Scheme For Intensive Agriculture In							(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2401	00	103	Selected Areas	0	Allowance		16,89,456
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,45,164
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,04,330
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,04,841
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,07,243
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	74,480
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,40,647
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,59,433
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,81,032
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,33,623
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,09,190
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,18,924

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Jowai Treasury					
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	59,920
2401	00	111	(01) Land Use Survey	0	02. Wages Voted-Sixth-Schedule-Jaintia	4,86,727
						2,36,05,338

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	560	Voucher	1,47,899	0	3,900	0		1,43,999	1,47,899	
					Total Object Head-- I :					1,47,899	0	3,900	0	1,43,999	1,47,899	
					Total Sub Head :					1,47,899	0	3,900	0	1,43,999	1,47,899	
					Total Minor Head I :					1,47,899	0	3,900	0	1,43,999	1,47,899	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	559	Voucher	8,32,765	0	56,500	0		7,76,265	8,32,765	
					Total Object Head-- I :					8,32,765	0	56,500	0	7,76,265	8,32,765	
					Total Sub Head :					8,32,765	0	56,500	0	7,76,265	8,32,765	
					Total Minor Head I13 :					14,46,729	0	85,600	0	13,61,129	14,46,729	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	561	Voucher	6,13,964	0	29,100	0		5,84,864	6,13,964	
					Total Object Head-- I :					6,13,964	0	29,100	0	5,84,864	6,13,964	
					Total Sub Head :					6,13,964	0	29,100	0	5,84,864	6,13,964	
					Total Minor Head 113 :					14,46,729	0	85,600	0	13,61,129	14,46,729	
		Total Sub Major Head 0 :					15,94,628	0	89,500	0	15,05,128	15,94,628				
		Total Major Head 2401 :					15,94,628	0	89,500	0	15,05,128	15,94,628				
Total of Month :					15,94,628	0	89,500	0	15,05,128	15,94,628						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Jowai Treasury																						
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																						
Month of Account:		MAY/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	413	Voucher	1,47,899	1,000	3,900	0	1,42,999	1,46,899									
							Total Object Head-- 1 :										1,47,899	1,000	3,900	0	1,42,999	1,46,899		
							Total Sub Head :										1,47,899	1,000	3,900	0	1,42,999	1,46,899		
							Total Minor Head 1 :										1,47,899	1,000	3,900	0	1,42,999	1,46,899		
							113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	410	Voucher	8,34,644	1,000	66,500	6,600	7,60,544	8,33,644				
		Voted-Sixth-Schedule-Jaintia	683	Voucher	5,637	0						0	0	5,637	5,637									
		Total Object Head-- 1 :										8,40,281	1,000	66,500	6,600	7,66,181	8,39,281							
		02. Wages	Voted-Sixth-Schedule-Jaintia	423	Voucher	3,13,596						0	0	0	3,13,596	3,13,596								
			Voted-Sixth-Schedule-Jaintia	424	Voucher	1,30,758						0	0	0	1,30,758	1,30,758								
			Voted-Sixth-Schedule-Jaintia	826	Voucher	3,03,480				0	0	0	3,03,480	3,03,480										
			Voted-Sixth-Schedule-Jaintia	827	Voucher	1,26,540				0	0	0	1,26,540	1,26,540										
			Total Object Head-- 2 :										8,74,374	0	0	0	8,74,374	8,74,374						
		Total Sub Head :										17,14,655	1,000	66,500	6,600	16,40,555	17,13,655							
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia				417	Voucher	6,13,964	1,000	29,100	0	5,83,864	6,12,964							
						Total Object Head-- 1 :										6,13,964	1,000	29,100	0	5,83,864	6,12,964			
						Total Sub Head :										6,13,964	1,000	29,100	0	5,83,864	6,12,964			

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Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	113	Total Minor Head 113 :						23,28,619	2,000	95,600	6,600	22,24,419	23,26,619					
			Total Sub Major Head 0 :						24,76,518	3,000	99,500	6,600	23,67,418	24,73,518					
			Total Major Head 2401 :						24,76,518	3,000	99,500	6,600	23,67,418	24,73,518					
Total of Month :									24,76,518	3,000	99,500	6,600	23,67,418	24,73,518					
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1159	Voucher	19,640	0	0	0	19,640	19,640					
						Voted-Sixth-Schedule-Jaintia	394	Voucher	1,47,899	1,000	3,900	0	1,42,999	1,46,899					
						Total Object Head-- 1 :								1,67,539	1,000	3,900	0	1,62,639	1,66,539
						Total Sub Head :								1,67,539	1,000	3,900	0	1,62,639	1,66,539
		Total Minor Head 1 :						1,67,539	1,000	3,900	0	1,62,639	1,66,539						
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1158	Voucher	1,13,440	0	0	0	1,13,440	1,13,440					
						Voted-Sixth-Schedule-Jaintia	391	Voucher	7,44,644	1,000	59,500	6,600	6,77,544	7,43,644					
						Voted-Sixth-Schedule-Jaintia	400	Voucher	90,000	0	0	0	90,000	90,000					
						Total Object Head-- 1 :								9,48,084	1,000	59,500	6,600	8,80,984	9,47,084
						Total Minor Head 1 :													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages			1006	Voucher	3,12,015	0	0	0	0	3,12,015	3,12,015
								1007	Voucher	1,30,758	0	0	0	0	1,30,758	1,30,758
								Total Object Head-- 2 :		4,42,773	0	0	0	0	4,42,773	4,42,773
								Total Sub Head :		13,90,857	1,000	59,500	6,600	13,23,757	13,89,857	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance			1157	Voucher	82,280	0	0	0	0	82,280	82,280
								397	Voucher	6,13,964	1,000	29,100	0	0	5,83,864	6,12,964
								Total Object Head-- 1 :		6,96,244	1,000	29,100	0	0	6,66,144	6,95,244
								Total Sub Head :		6,96,244	1,000	29,100	0	0	6,66,144	6,95,244
			Total Minor Head 113 :		20,87,101	2,000	88,600	6,600	19,89,901	20,85,101						
			Total Sub Major Head 0 :		22,54,640	3,000	92,500	6,600	21,52,540	22,51,640						
			Total Major Head 2401 :		22,54,640	3,000	92,500	6,600	21,52,540	22,51,640						
Total of Month :		22,54,640	3,000	92,500	6,600	21,52,540	22,51,640									
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	Voucher	1,51,827	1,000	3,900	0	0	1,46,927	1,50,827

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,51,827	1,000	3,900	0		1,46,927	1,50,827	
						Total Sub Head :				1,51,827	1,000	3,900	0		1,46,927	1,50,827	
						Total Minor Head I :				1,51,827	1,000	3,900	0		1,46,927	1,50,827	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	Voucher	8,57,332	1,000	49,500	6,600		8,00,232	8,56,332	
						Total Object Head-- I :				8,57,332	1,000	49,500	6,600		8,00,232	8,56,332	
						Total Sub Head :				8,57,332	1,000	49,500	6,600		8,00,232	8,56,332	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	140	Voucher	6,30,420	1,000	29,100	0		6,00,320	6,29,420	
						Total Object Head-- I :				6,30,420	1,000	29,100	0		6,00,320	6,29,420	
						Total Sub Head :				6,30,420	1,000	29,100	0		6,00,320	6,29,420	
		Total Minor Head 113 :				14,87,752	2,000	78,600	6,600		14,00,552	14,85,752					
		Total Sub Major Head 0 :				16,39,579	3,000	82,500	6,600		15,47,479	16,36,579					
		Total Major Head 2401 :				16,39,579	3,000	82,500	6,600		15,47,479	16,36,579					
		Total of Month :				16,39,579	3,000	82,500	6,600		15,47,479	16,36,579					
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department													
Treasury			Jowai Treasury													
D.D.O. :			200002	Assistant Agril. Engineer (Mech) Jaintia Hills District												
Month of Account:			AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	1,56,283	1,000	3,900	0		1,51,383	1,55,283	
					Total Object Head-- I :				1,56,283	1,000	3,900	0		1,51,383	1,55,283	
					Total Sub Head :				1,56,283	1,000	3,900	0		1,51,383	1,55,283	
					Total Minor Head I :				1,56,283	1,000	3,900	0		1,51,383	1,55,283	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	8,24,776	1,000	39,500	6,600		7,77,676	8,23,776	
						Voted-Sixth-Schedule-Jaintia	974	Voucher	51,856	0	0	0		51,856	51,856	
					Total Object Head-- I :				8,76,632	1,000	39,500	6,600		8,29,532	8,75,632	
				02. Wages		Voted-Sixth-Schedule-Jaintia	1017	Voucher	1,45,360	0	0	0		1,45,360	1,45,360	
						Voted-Sixth-Schedule-Jaintia	1018	Voucher	2,18,040	0	0	0		2,18,040	2,18,040	
						Voted-Sixth-Schedule-Jaintia	488	Voucher	3,12,630	0	0	0		3,12,630	3,12,630	
						Voted-Sixth-Schedule-Jaintia	490	Voucher	1,42,860	0	0	0		1,42,860	1,42,860	
						Voted-Sixth-Schedule-Jaintia	921	Voucher	1,47,622	0	0	0		1,47,622	1,47,622	
						Voted-Sixth-Schedule-Jaintia	922	Voucher	3,23,051	0	0	0		3,23,051	3,23,051	
					Total Object Head-- 2 :				12,89,563	0	0	0		12,89,563	12,89,563	
					Total Sub Head :				21,66,195	1,000	39,500	6,600		21,19,095	21,65,195	
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	6,48,745	1,000	25,200	0		6,22,545	6,47,745	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,48,745	1,000	25,200	0	6,22,545	6,47,745	
						Total Sub Head :				6,48,745	1,000	25,200	0	6,22,545	6,47,745	
						Total Minor Head 113 :				28,14,940	2,000	64,700	6,600	27,41,640	28,12,940	
						Total Sub Major Head 0 :				29,71,223	3,000	68,600	6,600	28,93,023	29,68,223	
						Total Major Head 2401 :				29,71,223	3,000	68,600	6,600	28,93,023	29,68,223	
Total of Month :										29,71,223	3,000	68,600	6,600	28,93,023	29,68,223	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			213	Voucher	1,56,283	1,000	3,900	0	1,51,383	1,55,283
						Total Object Head-- 1 :				1,56,283	1,000	3,900	0	1,51,383	1,55,283	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			733	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000	
					Total Sub Head :				1,81,283	1,000	3,900	0	1,76,383	1,80,283		
Total Minor Head 1 :				1,81,283	1,000	3,900	0	1,76,383	1,80,283							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			209	Voucher	8,27,004	1,000	39,500	6,600	7,79,904	8,26,004

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,27,004	1,000	39,500	6,600		7,79,904	8,26,004
					02. Wages		Voted-Sixth-Schedule-Jaintia	730	Voucher	1,47,622	0	0	0		1,47,622	1,47,622
							Voted-Sixth-Schedule-Jaintia	732	Voucher	3,23,051	0	0	0		3,23,051	3,23,051
							Total Object Head-- 2 :				4,70,673	0	0	0	4,70,673	4,70,673
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	783	Voucher	1,80,000	0	0	0		1,80,000	1,80,000
							Total Object Head-- 11 :				1,80,000	0	0	0	1,80,000	1,80,000
							Total Sub Head :				14,77,677	1,000	39,500	6,600	14,30,577	14,76,677
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	217	Voucher	6,48,745	1,000	25,200	0		6,22,545	6,47,745
							Total Object Head-- 1 :				6,48,745	1,000	25,200	0	6,22,545	6,47,745
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	782	Voucher	1,50,000	0	0	0		1,50,000	1,50,000
							Total Object Head-- 11 :				1,50,000	0	0	0	1,50,000	1,50,000
							Total Sub Head :				7,98,745	1,000	25,200	0	7,72,545	7,97,745
							Total Minor Head 113 :				22,76,422	2,000	64,700	6,600	22,03,122	22,74,422
							Total Sub Major Head 0 :				24,57,705	3,000	68,600	6,600	23,79,505	24,54,705
							Total Major Head 2401 :				24,57,705	3,000	68,600	6,600	23,79,505	24,54,705
							Total of Month :				24,57,705	3,000	68,600	6,600	23,79,505	24,54,705

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Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																			
Month of Account:		OCT/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher		1,56,283	1,000	3,900	0		1,51,383	1,55,283					
										1,56,283	1,000	3,900	0		1,51,383	1,55,283					
					Total Object Head-- I :																
					Total Sub Head :						1,56,283	1,000	3,900	0		1,51,383	1,55,283				
					Total Minor Head I :						1,56,283	1,000	3,900	0		1,51,383	1,55,283				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher		8,27,004	1,000	39,500	6,600		7,79,904	8,26,004					
										8,27,004	1,000	39,500	6,600		7,79,904	8,26,004					
					Total Object Head-- I :						8,27,004	1,000	39,500	6,600		7,79,904	8,26,004				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1346	Voucher		1,54,710	0	0	0		1,54,710	1,54,710					
										7,900	0	0	0		7,900	7,900					
										1,41,232	0	0	0		1,41,232	1,41,232					
										41,132	0	0	0		41,132	41,132					
										3,12,630	0	0	0		3,12,630	3,12,630					
										6,57,604	0	0	0		6,57,604	6,57,604					
					Total Object Head-- 2 :						6,57,604	0	0	0		6,57,604	6,57,604				
					Total Sub Head :						14,84,608	1,000	39,500	6,600		14,37,508	14,83,608				
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher		6,48,745	1,000	25,200	0		6,22,545	6,47,745						
									6,48,745	1,000	25,200	0		6,22,545	6,47,745						
								Total Object Head-- I :						6,48,745	1,000	25,200	0		6,22,545	6,47,745	
		Total Sub Head :						6,48,745	1,000	25,200	0		6,22,545	6,47,745							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	Total Minor Head 113 :							21,33,353	2,000	64,700	6,600	20,60,053	21,31,353			
			Total Sub Major Head 0 :							22,89,636	3,000	68,600	6,600	22,11,436	22,86,636			
			Total Major Head 2401 :							22,89,636	3,000	68,600	6,600	22,11,436	22,86,636			
Total of Month :							22,89,636	3,000	68,600	6,600	22,11,436	22,86,636						
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1061	Voucher	43,072	0	0	0	43,072	43,072				
						Voted-Sixth-Schedule-Jaintia	1062	Voucher	69,422	0	8,000	0	61,422	69,422				
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,56,283	1,000	3,900	0	1,51,383	1,55,283				
						Total Object Head-- 1 :							2,68,777	1,000	11,900	0	2,55,877	2,67,777
						Total Sub Head :							2,68,777	1,000	11,900	0	2,55,877	2,67,777
						Total Minor Head 1 :							2,68,777	1,000	11,900	0	2,55,877	2,67,777
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	7,15,736	1,000	19,500	6,600	6,88,636	7,14,736				
						Total Object Head-- 1 :							7,15,736	1,000	19,500	6,600	6,88,636	7,14,736
					02. Wages	Voted-Sixth-Schedule-Jaintia	1198	Voucher	3,23,051	0	0	0	3,23,051	3,23,051				

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Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1205	Voucher	1,59,867	0	0	0	1,59,867	1,59,867	
						Voted-Sixth-Schedule-Jaintia	947	Voucher	73,470	0	0	0	73,470	73,470	
						Voted-Sixth-Schedule-Jaintia	948	Voucher	48,980	0	0	0	48,980	48,980	
						Total Object Head-- 2 :		6,05,368	0	0	0	6,05,368	6,05,368		
			Total Sub Head :		13,21,104	1,000	19,500	6,600	12,94,004	13,20,104					
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	6,48,745	1,000	25,200	0	6,22,545	6,47,745	
						Total Object Head-- 1 :		6,48,745	1,000	25,200	0	6,22,545	6,47,745		
						Total Sub Head :		6,48,745	1,000	25,200	0	6,22,545	6,47,745		
						Total Minor Head 113 :		19,69,849	2,000	44,700	6,600	19,16,549	19,67,849		
			Total Sub Major Head 0 :		22,38,626	3,000	56,600	6,600	21,72,426	22,35,626					
			Total Major Head 2401 :		22,38,626	3,000	56,600	6,600	21,72,426	22,35,626					
Total of Month :		22,38,626	3,000	56,600	6,600	21,72,426	22,35,626								
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1800	Voucher	1,11,868	0	8,000	0	1,03,868	1,11,868	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1812	Voucher	1,58,683	0	0	0	1,58,683	1,58,683	
						Voted-Sixth-Schedule-Jaintia	260	Voucher	1,11,868	0	8,000	0	1,03,868	1,11,868	
						Voted-Sixth-Schedule-Jaintia	267	Voucher	1,58,683	0	0	0	1,58,683	1,58,683	
						Total Object Head-- I :			5,41,102	0	16,000	0	5,25,102	5,41,102	
						Total Sub Head :			5,41,102	0	16,000	0	5,25,102	5,41,102	
		Total Minor Head I :			5,41,102	0	16,000	0	5,25,102	5,41,102					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1811	Voucher	6,27,852	0	19,500	6,600	6,01,752	6,27,852	
						Voted-Sixth-Schedule-Jaintia	266	Voucher	6,27,852	0	19,500	6,600	6,01,752	6,27,852	
						Total Object Head-- I :			12,55,704	0	39,000	13,200	12,03,504	12,55,704	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	3,11,840	0	0	0	3,11,840	3,11,840		
					Voted-Sixth-Schedule-Jaintia	1135	Voucher	1,54,315	0	0	0	1,54,315	1,54,315		
					Total Object Head-- 2 :			4,66,155	0	0	0	4,66,155	4,66,155		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1130	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- II :			1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :			18,21,859	0	39,000	13,200	17,69,659	18,21,859		
				(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1806	Voucher	6,57,745	0	25,200	0	6,32,545	6,57,745

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	6,57,745	0	25,200	0	6,32,545	6,57,745		
						Total Object Head-- I :					13,15,490	0	50,400	0	12,65,090	13,15,490
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1136	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- II :					80,000	0	0	0	80,000	80,000
					Total Sub Head :					13,95,490	0	50,400	0	13,45,090	13,95,490	
					Total Minor Head 113 :					32,17,349	0	89,400	13,200	31,14,749	32,17,349	
					Total Sub Major Head 0 :					37,58,451	0	1,05,400	13,200	36,39,851	37,58,451	
Total Major Head 2401 :					37,58,451	0	1,05,400	13,200	36,39,851	37,58,451						
Total of Month :					37,58,451	0	1,05,400	13,200	36,39,851	37,58,451						
Total of DDO 200002 :					2,16,81,006	21,000	7,31,800	59,400	2,08,68,806	2,16,60,006						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,16,60,006	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						18,86,892	
2401	00	1	(02) District Offices			0	(11) Travel Expenses,		Voted-Sixth-Schedule-Jaintia						25,000	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Jowai Treasury					
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia79,73,542
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia48,06,510
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia2,80,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia64,58,062
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia2,30,000
						2,16,60,006

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	553	Voucher	2,96,852	0	32,300	0			2,64,552	2,96,852
						Voted-Sixth-Schedule-Jaintia	563	Voucher	1,47,267	1,000	5,000	4,400		1,36,867	1,46,267	
						Total Object Head-- 1 :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
						Total Sub Head :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
						Total Minor Head 1 :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	555	Voucher	77,328	0	0	0		77,328	77,328	
						Voted-Sixth-Schedule-Jaintia	564	Voucher	2,99,524	2,000	11,000	4,400		2,82,124	2,97,524	
						Total Object Head-- 1 :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852	
						Total Sub Head :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852	
						Total Minor Head 108 :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	554	Voucher	1,41,616	0	0	0		1,41,616	1,41,616	
						Voted-Sixth-Schedule-Jaintia	562	Voucher	5,14,020	2,000	37,250	7,600		4,67,170	5,12,020	
						Total Object Head-- 1 :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636	
						Total Sub Head :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636	
						Total Minor Head 119 :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636	
Total Sub Major Head 0 :									14,76,607	5,000	85,550	16,400		13,69,657	14,71,607	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			14,76,607	5,000	85,550	16,400		13,69,657	14,71,607
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	71,388	0	0	0		71,388	71,388	
Voted-Sixth-Schedule-Jaintia						355	Voucher	2,78,294	0	24,000	2,200		2,52,094	2,78,294		
Total Object Head-- I :						3,49,682	0	24,000	2,200		3,23,482	3,49,682				
Total Sub Head :						3,49,682	0	24,000	2,200		3,23,482	3,49,682				
(02) Fruit Processing Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	1,65,240	0	12,000	0		1,53,240	1,65,240		
					Total Object Head-- I :				1,65,240	0	12,000	0		1,53,240	1,65,240	
Total Sub Head :				1,65,240	0	12,000	0		1,53,240	1,65,240						
Total Minor Head				101 :	5,14,922	0	36,000	2,200		4,76,722	5,14,922					
Total Sub Major Head				I :	5,14,922	0	36,000	2,200		4,76,722	5,14,922					
Total Major Head				2435 :	5,14,922	0	36,000	2,200		4,76,722	5,14,922					
Total of Month :						19,91,529	5,000	1,21,550	18,600		18,46,379	19,86,529				
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	370	Voucher	2,96,852	0	32,300	0		2,64,552	2,96,852	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	378	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267		
					Total Object Head-- 1 :				4,44,119	1,000	37,300	4,400	4,01,419	4,43,119		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1048	Voucher	2,76,129	0	0	0	2,76,129	2,76,129		
									Total Object Head-- 2 :				2,76,129	0	0	0
			Total Sub Head :				7,20,248	1,000	37,300	4,400	6,77,548	7,19,248				
			Total Minor Head 1 :				7,20,248	1,000	37,300	4,400	6,77,548	7,19,248				
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	2,32,999	2,000	6,000	4,400	2,20,599	2,30,999	
							Voted-Sixth-Schedule-Jaintia	382	Voucher	77,328	0	0	0	77,328	77,328	
						Total Object Head-- 1 :				3,10,327	2,000	6,000	4,400	2,97,927	3,08,327	
						Total Sub Head :				3,10,327	2,000	6,000	4,400	2,97,927	3,08,327	
		Total Minor Head 108 :				3,10,327	2,000	6,000	4,400	2,97,927	3,08,327					
		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher	4,19,080	2,000	37,250	7,600	3,72,230	4,17,080	
			Voted-Sixth-Schedule-Jaintia				377	Voucher	2,37,556	0	0	0	2,37,556	2,37,556		
			Total Object Head-- 1 :				6,56,636	2,000	37,250	7,600	6,09,786	6,54,636				
			Total Sub Head :				6,56,636	2,000	37,250	7,600	6,09,786	6,54,636				
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1045	Voucher	1,27,788	0	0	0	1,27,788	1,27,788		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1046	Voucher	1,78,191	0	0		0	1,78,191	1,78,191	
						Voted-Sixth-Schedule-Jaintia		1047	Voucher	2,68,080	0	0		0	2,68,080	2,68,080	
						Total Object Head-- 2 :					5,74,059	0	0		0	5,74,059	5,74,059
						Total Sub Head :					5,74,059	0	0		0	5,74,059	5,74,059
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1049	Voucher	3,09,120	0	0		0	3,09,120	3,09,120	
						Voted-Sixth-Schedule-Jaintia		1050	Voucher	1,51,449	0	0		0	1,51,449	1,51,449	
						Total Object Head-- 2 :					4,60,569	0	0		0	4,60,569	4,60,569
						Total Sub Head :					4,60,569	0	0		0	4,60,569	4,60,569
			Total Minor Head 119 :					16,91,264	2,000	37,250		7,600	16,44,414	16,89,264			
			Total Sub Major Head 0 :					27,21,839	5,000	80,550		16,400	26,19,889	27,16,839			
Total Major Head 2401 :					27,21,839	5,000	80,550		16,400	26,19,889	27,16,839						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		10	Voucher	71,388	0	0		0	71,388	71,388	
						Voted-Sixth-Schedule-Jaintia		9	Voucher	2,28,820	0	24,000		2,200	2,02,620	2,28,820	
						Total Object Head-- 1 :					3,00,208	0	24,000		2,200	2,74,008	3,00,208
					02. Wages	Voted-Sixth-Schedule-Jaintia		1020	Voucher	1,40,412	0	0		0	1,40,412	1,40,412	
						Total Object Head-- 2 :					1,40,412	0	0		0	1,40,412	1,40,412

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				4,40,620	0	24,000	2,200	4,14,420	4,40,620	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240		
			Total Object Head-- 1 :				1,65,240	0	12,000	0	1,53,240	1,65,240				
			Total Sub Head :				1,65,240	0	12,000	0	1,53,240	1,65,240				
			Total Minor Head 101 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860				
			Total Sub Major Head 1 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860				
			Total Major Head 2435 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860				
Total of Month :										33,27,699	5,000	1,16,550	18,600	31,87,549	33,22,699	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	563	Voucher	2,96,852	0	32,300	0	2,64,552	2,96,852	
							Voted-Sixth-Schedule-Jaintia	605	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267	
							Voted-Sixth-Schedule-Jaintia	880	Voucher	10,580	0	0	0	10,580	10,580	
							Voted-Sixth-Schedule-Jaintia	882	Voucher	19,760	0	0	0	19,760	19,760	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,74,459	1,000	37,300	4,400			4,31,759	4,73,459
					02. Wages	Voted-Sixth-Schedule-Jaintia	1442	Voucher	1,40,842	0	0	0	1,40,842	1,40,842			
					Total Object Head-- 2 :				1,40,842	0	0	0	1,40,842	1,40,842			
					Total Sub Head :				6,15,301	1,000	37,300	4,400	5,72,601	6,14,301			
					Total Minor Head 1 :				6,15,301	1,000	37,300	4,400	5,72,601	6,14,301			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	604	Voucher	2,32,999	2,000	6,000	4,400	2,20,599	2,30,999			
						Voted-Sixth-Schedule-Jaintia	608	Voucher	77,328	0	0	0	77,328	77,328			
						Voted-Sixth-Schedule-Jaintia	878	Voucher	31,640	0	0	0	31,640	31,640			
						Voted-Sixth-Schedule-Jaintia	883	Voucher	10,580	0	0	0	10,580	10,580			
						Total Object Head-- 1 :				3,52,547	2,000	6,000	4,400	3,40,147	3,50,547		
					Total Sub Head :				3,52,547	2,000	6,000	4,400	3,40,147	3,50,547			
					Total Minor Head 108 :				3,52,547	2,000	6,000	4,400	3,40,147	3,50,547			
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	606	Voucher	2,37,556	0	0	0	2,37,556	2,37,556
									Voted-Sixth-Schedule-Jaintia	607	Voucher	4,19,080	2,000	37,250	7,600	3,72,230	4,17,080
									Voted-Sixth-Schedule-Jaintia	879	Voucher	56,240	0	0	0	56,240	56,240
		Voted-Sixth-Schedule-Jaintia	884	Voucher					32,760	0	0	0	32,760	32,760			

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Department :		Agriculture Department																										
Treasury		Jowai Treasury																										
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										7,45,636		2,000		37,250		7,600		6,98,786		7,43,636	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1031		Voucher		28,560		0		0		0		28,560		28,560					
					Total Object Head-- II :										28,560		0		0		0		28,560		28,560			
					Total Sub Head :										7,74,196		2,000		37,250		7,600		7,27,346		7,72,196			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1061		Voucher		11,850		0		0		0		11,850		11,850						
						Voted-Sixth-Schedule-Jaintia		1437		Voucher		66,123		0		0		0		66,123		66,123						
						Voted-Sixth-Schedule-Jaintia		1439		Voucher		1,38,632		0		0		0		1,38,632		1,38,632						
						Voted-Sixth-Schedule-Jaintia		1441		Voucher		92,163		0		0		0		92,163		92,163						
						Total Object Head-- 2 :										3,08,768		0		0		0		3,08,768		3,08,768		
						Total Sub Head :										3,08,768		0		0		0		3,08,768		3,08,768		
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1062		Voucher		6,405		0		0		0		6,405		6,405			
									Voted-Sixth-Schedule-Jaintia		1438		Voucher		78,368		0		0		0		78,368		78,368			
			Voted-Sixth-Schedule-Jaintia		1440				Voucher		1,59,898		0		0		0		1,59,898		1,59,898							
			Total Object Head-- 2 :										2,44,671		0		0		0		2,44,671		2,44,671					
			Total Sub Head :										2,44,671		0		0		0		2,44,671		2,44,671					
			Total Minor Head 119 :										13,27,635		2,000		37,250		7,600		12,80,785		13,25,635					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401		00 Total Sub Major Head 0 :										22,95,483	5,000	80,550	16,400	21,93,533	22,90,483	
		Total Major Head 2401 :										22,95,483	5,000	80,550	16,400	21,93,533	22,90,483	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	553	Voucher	71,388	0	0	0	71,388	71,388				
						Voted-Sixth-Schedule-Jaintia	554	Voucher	1,60,272	0	24,000	2,200	1,34,072	1,60,272				
						Voted-Sixth-Schedule-Jaintia	812	Voucher	21,560	0	0	0	21,560	21,560				
						Voted-Sixth-Schedule-Jaintia	817	Voucher	9,680	0	0	0	9,680	9,680				
						Total Object Head-- 1 :			2,62,900	0	24,000	2,200	2,36,700	2,62,900				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1034	Voucher	33,575	0	0	0	33,575	33,575				
						Voted-Sixth-Schedule-Jaintia	1384	Voucher	74,608	0	0	0	74,608	74,608				
						Total Object Head-- 2 :			1,08,183	0	0	0	1,08,183	1,08,183				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1032	Voucher	28,560	0	0	0	28,560	28,560				
						Voted-Sixth-Schedule-Jaintia	1033	Voucher	36,000	0	0	0	36,000	36,000				
						Total Object Head-- 11 :			64,560	0	0	0	64,560	64,560				
					Total Sub Head :										4,35,643	0	24,000	2,200
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	552	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240				
						Voted-Sixth-Schedule-Jaintia	811	Voucher	23,900	0	0	0	23,900	23,900				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,89,140	0	12,000	0		1,77,140	1,89,140
						Total Sub Head :				1,89,140	0	12,000	0		1,77,140	1,89,140
						Total Minor Head 101 :				6,24,783	0	36,000	2,200		5,86,583	6,24,783
						Total Sub Major Head 1 :				6,24,783	0	36,000	2,200		5,86,583	6,24,783
						Total Major Head 2435 :				6,24,783	0	36,000	2,200		5,86,583	6,24,783
Total of Month :										29,20,266	5,000	1,16,550	18,600		27,80,116	29,15,266
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	Voucher	1,77,064	0	0	0		1,77,064	1,77,064
							Voted-Sixth-Schedule-Jaintia	648	Voucher	1,51,219	1,000	5,000	4,400		1,40,819	1,50,219
						Total Object Head-- 1 :				3,28,283	1,000	5,000	4,400		3,17,883	3,27,283
					02. Wages		Voted-Sixth-Schedule-Jaintia	1642	Voucher	1,38,210	0	0	0		1,38,210	1,38,210
						Total Object Head-- 2 :				1,38,210	0	0	0		1,38,210	1,38,210
						Total Sub Head :				4,66,493	1,000	5,000	4,400		4,56,093	4,65,493
						Total Minor Head 1 :				4,66,493	1,000	5,000	4,400		4,56,093	4,65,493

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	79,444	0	0	0		79,444	79,444	
						Voted-Sixth-Schedule-Jaintia	649	Voucher	2,37,827	2,000	6,000	4,400	2,25,427	2,35,827		
						Total Object Head-- 1 :			3,17,271	2,000	6,000	4,400	3,04,871	3,15,271		
						Total Sub Head :			3,17,271	2,000	6,000	4,400	3,04,871	3,15,271		
			Total Minor Head 108 :			3,17,271	2,000	6,000	4,400	3,04,871	3,15,271					
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	646	Voucher	4,30,328	2,000	37,250	7,600	3,83,478	4,28,328	
							Voted-Sixth-Schedule-Jaintia	647	Voucher	1,45,488	0	0	0	1,45,488	1,45,488	
							Total Object Head-- 1 :			5,75,816	2,000	37,250	7,600	5,28,966	5,73,816	
		Total Sub Head :					5,75,816	2,000	37,250	7,600	5,28,966	5,73,816				
		119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1638	Voucher	68,670	0	0	0	68,670	68,670		
						Voted-Sixth-Schedule-Jaintia	1640	Voucher	1,37,340	0	0	0	1,37,340	1,37,340		
						Voted-Sixth-Schedule-Jaintia	1643	Voucher	89,190	0	0	0	89,190	89,190		
						Total Object Head-- 2 :			2,95,200	0	0	0	2,95,200	2,95,200		
			Total Sub Head :			2,95,200	0	0	0	2,95,200	2,95,200					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1639	Voucher	75,840	0	0	0	75,840	75,840		
						Voted-Sixth-Schedule-Jaintia	1641	Voucher	1,54,740	0	0	0	1,54,740	1,54,740		

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				2,30,580	0	0	0		2,30,580	2,30,580
						Total Sub Head :				2,30,580	0	0	0		2,30,580	2,30,580
					Total Minor Head 119 :				11,01,596	2,000	37,250	7,600		10,54,746	10,99,596	
					Total Sub Major Head 0 :				18,85,360	5,000	48,250	16,400		18,15,710	18,80,360	
					Total Major Head 2401 :				18,85,360	5,000	48,250	16,400		18,15,710	18,80,360	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1040	Voucher	7,424	0	0	0		7,424	7,424	
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,64,584	0	24,000	2,200		1,38,384	1,64,584	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	73,324	0	0	0		73,324	73,324	
						Total Object Head-- 1 :				2,45,332	0	24,000	2,200		2,19,132	2,45,332
					02. Wages	Voted-Sixth-Schedule-Jaintia	1674	Voucher	82,140	0	0	0		82,140	82,140	
						Total Object Head-- 2 :				82,140	0	0	0		82,140	82,140
					Total Sub Head :				3,27,472	0	24,000	2,200		3,01,272	3,27,472	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,70,020	0	12,000	0		1,58,020	1,70,020	
						Total Object Head-- 1 :				1,70,020	0	12,000	0		1,58,020	1,70,020
						Total Sub Head :				1,70,020	0	12,000	0		1,58,020	1,70,020
					Total Minor Head 101 :				4,97,492	0	36,000	2,200		4,59,292	4,97,492	
					Total Sub Major Head 1 :											

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Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01									4,97,492	0	36,000	2,200		4,59,292	4,97,492	
Total Major Head						2435 :				4,97,492	0	36,000	2,200		4,59,292	4,97,492	
Total of Month						:				23,82,852	5,000	84,250	18,600		22,75,002	23,77,852	
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	2,86,700	0	0	0		2,86,700	2,86,700		
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,55,525	1,000	5,000	4,400		1,45,125	1,54,525		
						Total Object Head-- 1 :					4,42,225	1,000	5,000	4,400		4,31,825	4,41,225
					02. Wages	Voted-Sixth-Schedule-Jaintia	1089	Voucher	1,42,817	0	0	0		1,42,817	1,42,817		
						Total Object Head-- 2 :					1,42,817	0	0	0		1,42,817	1,42,817
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1084	Voucher	5,000	0	0	0		5,000	5,000	
					Voted-Sixth-Schedule-Jaintia		1088	Voucher	9,996	0	0	0		9,996	9,996		
					Voted-Sixth-Schedule-Jaintia		1121	Voucher	9,996	0	0	0		9,996	9,996		
					Total Object Head-- 11 :					24,992	0	0	0		24,992	24,992	
					Total Sub Head :					6,10,034	1,000	5,000	4,400		5,99,634	6,09,034	

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Department :		Agriculture Department																										
Treasury		Jowai Treasury																										
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1122	Voucher	12,730	0	0	0	12,730	12,730													
						Voted-Sixth-Schedule-Jaintia		1123	Voucher	2,85,156	0	0	0	2,85,156	2,85,156													
						Total Object Head-- 14 :				2,97,886	0	0	0	2,97,886	2,97,886													
						Total Sub Head :				2,97,886	0	0	0	2,97,886	2,97,886													
		Total Minor Head 1 :				9,07,920	1,000	5,000	4,400	8,97,520	9,06,920																	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		42	Voucher	79,444	0	0	0	79,444	79,444													
						Voted-Sixth-Schedule-Jaintia		52	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857													
						Total Object Head-- 1 :				3,22,301	2,000	6,000	4,400	3,09,901	3,20,301													
						Voted-Sixth-Schedule-Jaintia		1081	Voucher	5,000	0	0	0	5,000	5,000													
						Voted-Sixth-Schedule-Jaintia		1083	Voucher	5,000	0	0	0	5,000	5,000													
						Voted-Sixth-Schedule-Jaintia		1087	Voucher	10,000	0	0	0	10,000	10,000													
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000													
						Total Sub Head :				3,42,301	2,000	6,000	4,400	3,29,901	3,40,301													
		Total Minor Head 108 :				3,42,301	2,000	6,000	4,400	3,29,901	3,40,301																	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		54	Voucher	4,41,497	2,000	37,250	7,600	3,94,647	4,39,497													
						Voted-Sixth-Schedule-Jaintia		575	Voucher	1,49,718	0	0	0	1,49,718	1,49,718													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			5,91,215	2,000	37,250	7,600	5,44,365	5,89,215	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1080	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	1082	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	1085	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	1167	Voucher	12,999	0	0	0	12,999	12,999	
					Total Object Head-- II :			29,999	0	0	0	29,999	29,999		
			Total Sub Head :			6,21,214	2,000	37,250	7,600	5,74,364	6,19,214				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1086	Voucher	1,41,918	0	0	0	1,41,918	1,41,918	
						Voted-Sixth-Schedule-Jaintia	1090	Voucher	83,204	0	0	0	83,204	83,204	
						Voted-Sixth-Schedule-Jaintia	1091	Voucher	90,583	0	0	0	90,583	90,583	
						Total Object Head-- 2 :			3,15,705	0	0	0	3,15,705	3,15,705	
			Total Sub Head :			3,15,705	0	0	0	3,15,705	3,15,705				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1079	Voucher	78,368	0	0	0	78,368	78,368	
						Voted-Sixth-Schedule-Jaintia	1092	Voucher	1,59,898	0	0	0	1,59,898	1,59,898	
						Total Object Head-- 2 :			2,38,266	0	0	0	2,38,266	2,38,266	
						Total Sub Head :			2,38,266	0	0	0	2,38,266	2,38,266	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head 119 :							11,75,185	2,000	37,250	7,600	11,28,335	11,73,185	
			Total Sub Major Head 0 :							24,25,406	5,000	48,250	16,400	23,55,756	24,20,406	
			Total Major Head 2401 :							24,25,406	5,000	48,250	16,400	23,55,756	24,20,406	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	510	Voucher	75,364	0	0	0	75,364	75,364		
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,19,544	0	34,200	2,200	1,83,144	2,19,544		
						Total Object Head-- 1 :				2,94,908	0	34,200	2,200	2,58,508	2,94,908	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher	84,878	0	0	0	84,878	84,878		
						Total Object Head-- 2 :				84,878	0	0	0	84,878	84,878	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1061	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Jaintia		1154	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000		
			Total Sub Head :							3,89,786	0	34,200	2,200	3,53,386	3,89,786	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020		
						Total Object Head-- 1 :				1,70,020	0	12,000	0	1,58,020	1,70,020	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	613	Voucher	20,000	0	0	0	20,000	20,000	
							Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre		Total Sub Head :				1,90,020	0	12,000	0		1,78,020	1,90,020	
					Total Minor Head 101 :				5,79,806	0	46,200	2,200		5,31,406	5,79,806	
					Total Sub Major Head 1 :				5,79,806	0	46,200	2,200		5,31,406	5,79,806	
					Total Major Head 2435 :				5,79,806	0	46,200	2,200		5,31,406	5,79,806	
Total of Month :										30,05,212	5,000	94,450	18,600		28,87,162	30,00,212
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	2,86,700	0	0	0		2,86,700	2,86,700	
						Voted-Sixth-Schedule-Jaintia	226	Voucher	1,55,525	1,000	5,000	4,400		1,45,125	1,54,525	
						Total Object Head-- 1 :				4,42,225	1,000	5,000	4,400		4,31,825	4,41,225
					02. Wages	Voted-Sixth-Schedule-Jaintia	1071	Voucher	1,42,817	0	0	0		1,42,817	1,42,817	
									Total Object Head-- 2 :				1,42,817	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	32	Voucher	5,000	0	0	0		5,000	5,000	
									Total Object Head-- 11 :				5,000	0	0	0
Total Sub Head :										5,90,042	1,000	5,000	4,400		5,79,642	5,89,042

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1062	Voucher	731	0	0	0	731	731													
						Voted-Sixth-Schedule-Jaintia		848	Voucher	2,807	0	0	0	2,807	2,807													
						Voted-Sixth-Schedule-Jaintia		849	Voucher	895	0	0	0	895	895													
						Total Object Head-- 14 :		4,433	0	0	0	4,433	4,433															
						Total Sub Head :		4,433	0	0	0	4,433	4,433															
						Total Minor Head 1 :		5,94,475	1,000	5,000	4,400	5,84,075	5,93,475															
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		201	Voucher	79,444	0	0	0	79,444	79,444														
					Voted-Sixth-Schedule-Jaintia		231	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857														
					Total Object Head-- 1 :		3,22,301	2,000	6,000	4,400	3,09,901	3,20,301																
					Total Sub Head :		3,32,301	2,000	6,000	4,400	3,19,901	3,30,301																
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		30	Voucher	5,000	0	0	0	5,000	5,000														
					Voted-Sixth-Schedule-Jaintia		35	Voucher	5,000	0	0	0	5,000	5,000														
					Total Object Head-- 11 :		10,000	0	0	0	10,000	10,000																
					Total Sub Head :		3,32,301	2,000	6,000	4,400	3,19,901	3,30,301																
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1064	Voucher	2,10,030	0	0	0	2,10,030	2,10,030													
						Voted-Sixth-Schedule-Jaintia		1126	Voucher	2,27,700	0	0	0	2,27,700	2,27,700													
						Total Object Head-- 2 :		4,37,730	0	0	0	4,37,730	4,37,730															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom									4,37,730	0	0	0	4,37,730	4,37,730
Total Sub Head :											4,37,730	0	0	0	4,37,730	4,37,730	
Total Minor Head 108 :											7,70,031	2,000	6,000	4,400	7,57,631	7,68,031	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	220	Voucher			4,41,497	2,000	37,250	7,600	3,94,647	4,39,497	
						Voted-Sixth-Schedule-Jaintia	223	Voucher			1,49,718	0	0	0	1,49,718	1,49,718	
Total Object Head-- 1 :											5,91,215	2,000	37,250	7,600	5,44,365	5,89,215	
Total Sub Head :											5,91,215	2,000	37,250	7,600	5,44,365	5,89,215	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher			92,163	0	0	0	92,163	92,163	
						Voted-Sixth-Schedule-Jaintia	1061	Voucher			99,926	0	0	0	99,926	99,926	
						Voted-Sixth-Schedule-Jaintia	1067	Voucher			83,204	0	0	0	83,204	83,204	
Total Object Head-- 2 :											2,75,293	0	0	0	2,75,293	2,75,293	
Total Sub Head :											2,75,293	0	0	0	2,75,293	2,75,293	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1059	Voucher			1,59,898	0	0	0	1,59,898	1,59,898	
						Voted-Sixth-Schedule-Jaintia	1063	Voucher			78,368	0	0	0	78,368	78,368	
Total Object Head-- 2 :											2,38,266	0	0	0	2,38,266	2,38,266	
Total Sub Head :											2,38,266	0	0	0	2,38,266	2,38,266	

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Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	Total Minor Head 119 :								11,04,774	2,000	37,250	7,600	10,57,924	11,02,774	
			Total Sub Major Head 0 :								24,69,280	5,000	48,250	16,400	23,99,630	24,64,280	
			Total Major Head 2401 :								24,69,280	5,000	48,250	16,400	23,99,630	24,64,280	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	75,364	0	0	0	75,364	75,364			
						Voted-Sixth-Schedule-Jaintia	60	Voucher	2,19,544	0	34,200	2,200	1,83,144	2,19,544			
						Total Object Head-- 1 :					2,94,908	0	34,200	2,200	2,58,508	2,94,908	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1014	Voucher	84,878	0	0	0	84,878	84,878			
						Total Object Head-- 2 :					84,878	0	0	0	84,878	84,878	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	62	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000	
			Total Sub Head :					3,89,786	0	34,200	2,200	3,53,386	3,89,786				
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020			
						Total Object Head-- 1 :					1,70,020	0	12,000	0	1,58,020	1,70,020	
						Total Sub Head :					1,70,020	0	12,000	0	1,58,020	1,70,020	
			Total Minor Head 101 :					5,59,806	0	46,200	2,200	5,11,406	5,59,806				
			Total Sub Major Head 1 :					5,59,806	0	46,200	2,200	5,11,406	5,59,806				
			Total Major Head 2435 :														

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435										5,59,806	0	46,200	2,200	5,11,406	5,59,806	
Total of Month :										30,29,086	5,000	94,450	18,600	29,11,036	30,24,086	
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	30	Voucher	1,55,525	1,000	5,000	4,400	1,45,125	1,54,525	
							Voted-Sixth-Schedule-Jaintia	427	Voucher	2,86,700	0	0	0	2,86,700	2,86,700	
						Total Object Head-- I :				4,42,225	1,000	5,000	4,400	4,31,825	4,41,225	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1021	Voucher	40,655	0	0	0	40,655	40,655	
							Voted-Sixth-Schedule-Jaintia	454	Voucher	41,663	0	0	0	41,663	41,663	
						Total Object Head-- II :				82,318	0	0	0	82,318	82,318	
					Total Sub Head :					5,24,543	1,000	5,000	4,400	5,14,143	5,23,543	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1294	Voucher	3,349	0	0	0	3,349	3,349	
						Total Object Head-- 14 :				3,349	0	0	0	3,349	3,349	
						Total Sub Head :					3,349	0	0	0	3,349	3,349
Total Minor Head I :					5,27,892	1,000	5,000	4,400	5,17,492	5,26,892						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	79,444	0	0	0	79,444	79,444			
						Voted-Sixth-Schedule-Jaintia	432	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857			
						Total Object Head-- 1 :			3,22,301	2,000	6,000	4,400	3,09,901	3,20,301			
						Total Sub Head :			3,22,301	2,000	6,000	4,400	3,09,901	3,20,301			
						Total Minor Head 108 :			3,22,301	2,000	6,000	4,400	3,09,901	3,20,301			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	428	Voucher	1,49,718	0	0	0	1,49,718	1,49,718			
						Voted-Sixth-Schedule-Jaintia	430	Voucher	4,41,497	2,000	37,250	7,600	3,94,647	4,39,497			
						Total Object Head-- 1 :			5,91,215	2,000	37,250	7,600	5,44,365	5,89,215			
						Total Sub Head :			5,91,215	2,000	37,250	7,600	5,44,365	5,89,215			
						Total Minor Head 119 :			5,91,215	2,000	37,250	7,600	5,44,365	5,89,215			
						Total Sub Major Head 0 :			14,41,408	5,000	48,250	16,400	13,71,758	14,36,408			
Total Major Head 2401 :			14,41,408	5,000	48,250	16,400	13,71,758	14,36,408									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,76,612	0	28,700	0	1,47,912	1,76,612			
						Voted-Sixth-Schedule-Jaintia	392	Voucher	75,364	0	0	0	75,364	75,364			
						Voted-Sixth-Schedule-Jaintia	810	Voucher	42,932	0	5,500	2,200	35,232	42,932			
						Total Object Head-- 1 :			2,94,908	0	34,200	2,200	2,58,508	2,94,908			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				2,94,908	0	34,200	2,200		2,58,508	2,94,908
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher	1,70,020	0	12,000	0		1,58,020	1,70,020	
						Total Object Head-- 1 :				1,70,020	0	12,000	0		1,58,020	1,70,020
						Total Sub Head :				1,70,020	0	12,000	0		1,58,020	1,70,020
						Total Minor Head 101 :				4,64,928	0	46,200	2,200		4,16,528	4,64,928
						Total Sub Major Head 1 :				4,64,928	0	46,200	2,200		4,16,528	4,64,928
						Total Major Head 2435 :				4,64,928	0	46,200	2,200		4,16,528	4,64,928
					Total of Month :					19,06,336	5,000	94,450	18,600		17,88,286	19,01,336
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	93	Voucher	2,86,700	0	0	0		2,86,700	2,86,700
							Voted-Sixth-Schedule-Jaintia	98	Voucher	1,55,525	0	5,000	4,400		1,46,125	1,55,525
						Total Object Head-- 1 :				4,42,225	0	5,000	4,400		4,32,825	4,42,225
						02. Wages	Voted-Sixth-Schedule-Jaintia	1248	Voucher	1,42,817	0	0	0		1,42,817	1,42,817
								732								

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Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	732	Voucher	1,38,210	0	0	0			1,38,210	1,38,210		
						Total Object Head-- 2 :					2,81,027	0	0	0	2,81,027	2,81,027		
						Total Sub Head :					7,23,252	0	5,000	4,400	7,13,852	7,23,252		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1242	Voucher	3,420	0	0	0			3,420	3,420		
						Total Object Head-- 14 :					3,420	0	0	0	3,420	3,420		
						Total Sub Head :					3,420	0	0	0	3,420	3,420		
			Total Minor Head 1 :					7,26,672	0	5,000	4,400	7,17,272	7,26,672					
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	79,444	0	0	0			79,444	79,444	
							Voted-Sixth-Schedule-Jaintia	101	Voucher	2,42,857	0	6,000	4,400	2,32,457	2,42,857			
							Total Object Head-- 1 :					3,22,301	0	6,000	4,400	3,11,901	3,22,301	
						06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1321	Voucher	10,705	0	0	0			10,705	10,705	
							Total Object Head-- 6 :					10,705	0	0	0	10,705	10,705	
		Total Sub Head :					3,33,006	0	6,000	4,400	3,22,606	3,33,006						
		(24) Regional Centre For Training And Production Of Mushroom				0	02. Wages	Voted-Sixth-Schedule-Jaintia	1259	Voucher	76,725	0	0	0			76,725	76,725
								Voted-Sixth-Schedule-Jaintia	737	Voucher	74,250	0	0	0			74,250	74,250
								Total Object Head-- 2 :					1,50,975	0	0	0	1,50,975	1,50,975

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom					Total Sub Head :			1,50,975	0	0	0	1,50,975	1,50,975	
								Total Minor Head 108 :			4,83,981	0	6,000	4,400	4,73,581	4,83,981	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher			4,44,127	0	37,250	7,600	3,99,277	4,44,127	
						Voted-Sixth-Schedule-Jaintia	96	Voucher			1,49,718	0	0	0	1,49,718	1,49,718	
								Total Object Head-- 1 :			5,93,845	0	37,250	7,600	5,48,995	5,93,845	
								Total Sub Head :			5,93,845	0	37,250	7,600	5,48,995	5,93,845	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1244	Voucher			1,38,632	0	0	0	1,38,632	1,38,632	
						Voted-Sixth-Schedule-Jaintia	1245	Voucher			78,368	0	0	0	78,368	78,368	
						Voted-Sixth-Schedule-Jaintia	1246	Voucher			89,481	0	0	0	89,481	89,481	
						Voted-Sixth-Schedule-Jaintia	731	Voucher			89,190	0	0	0	89,190	89,190	
						Voted-Sixth-Schedule-Jaintia	734	Voucher			1,34,160	0	0	0	1,34,160	1,34,160	
						Voted-Sixth-Schedule-Jaintia	736	Voucher			75,840	0	0	0	75,840	75,840	
								Total Object Head-- 2 :			6,05,671	0	0	0	6,05,671	6,05,671	
								Total Sub Head :			6,05,671	0	0	0	6,05,671	6,05,671	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1243	Voucher			1,59,898	0	0	0	1,59,898	1,59,898	
							1247										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1247	Voucher	78,368	0	0	0	0	78,368	78,368
						Voted-Sixth-Schedule-Jaintia	735	Voucher	1,54,740	0	0	0	0	1,54,740	1,54,740
						Voted-Sixth-Schedule-Jaintia	738	Voucher	75,840	0	0	0	0	75,840	75,840
						Total Object Head-- 2 :			4,68,846	0	0	0	0	4,68,846	4,68,846
					Total Sub Head :			4,68,846	0	0	0	0	4,68,846	4,68,846	
					Total Minor Head 119 :			16,68,362	0	37,250	7,600		16,23,512	16,68,362	
					Total Sub Major Head 0 :			28,79,015	0	48,250	16,400		28,14,365	28,79,015	
Total Major Head 2401 :			28,79,015	0	48,250	16,400		28,14,365	28,79,015						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	75,364	0	0	0	0	75,364	75,364
						Voted-Sixth-Schedule-Jaintia	147	Voucher	2,19,544	0	34,200	2,200	0	1,83,144	2,19,544
					Total Object Head-- 1 :			2,94,908	0	34,200	2,200		2,58,508	2,94,908	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1233	Voucher	84,878	0	0	0	0	84,878	84,878
						Voted-Sixth-Schedule-Jaintia	684	Voucher	82,140	0	0	0	0	82,140	82,140
			Total Object Head-- 2 :			1,67,018	0	0	0	0	1,67,018	1,67,018			
			Total Sub Head :			4,61,926	0	34,200	2,200		4,25,526	4,61,926			
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020	

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,70,020	0	12,000		0	1,58,020	1,70,020
						Total Sub Head :				1,70,020	0	12,000		0	1,58,020	1,70,020
						Total Minor Head 101 :				6,31,946	0	46,200		2,200	5,83,546	6,31,946
						Total Sub Major Head 1 :				6,31,946	0	46,200		2,200	5,83,546	6,31,946
						Total Major Head 2435 :				6,31,946	0	46,200		2,200	5,83,546	6,31,946
						Total of Month :				35,10,961	0	94,450		18,600	33,97,911	35,10,961
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1819	Voucher	1,57,325	0	5,000		4,400	1,47,925	1,57,325
							Voted-Sixth-Schedule-Jaintia	1957	Voucher	2,88,500	0	0		0	2,88,500	2,88,500
							Voted-Sixth-Schedule-Jaintia	261	Voucher	2,88,500	0	0		0	2,88,500	2,88,500
							Voted-Sixth-Schedule-Jaintia	270	Voucher	1,57,325	0	5,000		4,400	1,47,925	1,57,325
						Total Object Head-- 1 :				8,91,650	0	10,000		8,800	8,72,850	8,91,650
					02. Wages		Voted-Sixth-Schedule-Jaintia	1139	Voucher	1,38,210	0	0		0	1,38,210	1,38,210
						Total Object Head-- 2 :										

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Department :		Agriculture Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																						
Month of Account:		DEC/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				1,38,210	0	0	0		1,38,210	1,38,210									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	572	Voucher	3,000	0	0	0	3,000	3,000										
						Voted-Sixth-Schedule-Jaintia	573	Voucher	16,320	0	0	0	16,320	16,320										
						Voted-Sixth-Schedule-Jaintia	574	Voucher	30,024	0	0	0	30,024	30,024										
					Total Object Head-- 11 :				49,344	0	0	0	49,344	49,344										
			Total Sub Head :				10,79,204	0	10,000	8,800	10,60,404	10,79,204												
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2080	Voucher	3,814	0	0	0	3,814	3,814										
															Total Object Head-- 14 :				3,814	0	0	0	3,814	3,814
															Total Sub Head :				3,814	0	0	0	3,814	3,814
			Total Minor Head 1 :				10,83,018	0	10,000	8,800	10,64,218	10,83,018												
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1801	Voucher	80,044	0	0	0	80,044	80,044										
						Voted-Sixth-Schedule-Jaintia	1820	Voucher	2,45,857	0	6,000	4,400	2,35,457	2,45,857										
						Voted-Sixth-Schedule-Jaintia	259	Voucher	80,044	0	0	0	80,044	80,044										
						Voted-Sixth-Schedule-Jaintia	271	Voucher	2,45,857	0	6,000	4,400	2,35,457	2,45,857										
						Total Object Head-- 1 :				6,51,802	0	12,000	8,800	6,31,002	6,51,802									
					Total Sub Head :				6,51,802	0	12,000	8,800	6,31,002	6,51,802										
		(24) Regional Centre For	0	02. Wages	Voted-Sixth-	1129																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1129	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia		1137	Voucher	74,250	0	0	0	0	74,250	74,250
						Voted-Sixth-Schedule-Jaintia		369	Voucher	1,72,582	0	0	0	0	1,72,582	1,72,582
						Total Object Head-- 2 :				2,96,832	0	0	0	0	2,96,832	2,96,832
						Total Sub Head :				2,96,832	0	0	0	0	2,96,832	2,96,832
		Total Minor Head 108 :				9,48,634	0	12,000	8,800	0	9,27,834	9,48,634				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1814	Voucher	4,49,527	0	34,750	7,600	0	4,07,177	4,49,527
						Voted-Sixth-Schedule-Jaintia		1816	Voucher	1,50,918	0	0	0	0	1,50,918	1,50,918
						Voted-Sixth-Schedule-Jaintia		262	Voucher	1,50,918	0	0	0	0	1,50,918	1,50,918
						Voted-Sixth-Schedule-Jaintia		269	Voucher	4,49,527	0	37,250	7,600	0	4,04,677	4,49,527
						Total Object Head-- 1 :				12,00,890	0	72,000	15,200	0	11,13,690	12,00,890
						Total Sub Head :				12,00,890	0	72,000	15,200	0	11,13,690	12,00,890
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1133	Voucher	75,840	0	0	0	0	75,840	75,840
						Voted-Sixth-Schedule-Jaintia		1134	Voucher	1,34,160	0	0	0	0	1,34,160	1,34,160
						Voted-Sixth-Schedule-Jaintia		1140	Voucher	89,190	0	0	0	0	89,190	89,190
						Total Object Head-- 2 :				2,99,190	0	0	0	0	2,99,190	2,99,190

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				2,99,190	0	0		0	2,99,190	2,99,190
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1132	Voucher	1,54,740	0	0		0	1,54,740	1,54,740
						Voted-Sixth-Schedule-Jaintia		1138	Voucher	75,840	0	0		0	75,840	75,840
						Total Object Head-- 2 :				2,30,580	0	0		0	2,30,580	2,30,580
						Total Sub Head :				2,30,580	0	0		0	2,30,580	2,30,580
						Total Minor Head 119 :				17,30,660	0	72,000		15,200	16,43,460	17,30,660
						Total Sub Major Head 0 :				37,62,312	0	94,000		32,800	36,35,512	37,62,312
						Total Major Head 2401 :				37,62,312	0	94,000		32,800	36,35,512	37,62,312
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1327	Voucher	75,964	0	0		0	75,964	75,964
						Voted-Sixth-Schedule-Jaintia		1331	Voucher	2,21,944	0	34,700		2,200	1,85,044	2,21,944
						Voted-Sixth-Schedule-Jaintia		27	Voucher	2,21,944	0	34,700		2,200	1,85,044	2,21,944
						Voted-Sixth-Schedule-Jaintia		28	Voucher	75,964	0	0		0	75,964	75,964
						Total Object Head-- 1 :				5,95,816	0	69,400		4,400	5,22,016	5,95,816
					02. Wages	Voted-Sixth-Schedule-Jaintia		1072	Voucher	82,140	0	0		0	82,140	82,140
						Total Object Head-- 2 :				82,140	0	0		0	82,140	82,140

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				6,77,956	0	69,400		4,400	6,04,156	6,77,956	
			(02) Fruit Processing Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1329	Voucher	1,70,620	0	12,000		0	1,58,620	1,70,620	
							Voted-Sixth-Schedule-Jaintia	29	Voucher	1,70,620	0	12,000		0	1,58,620	1,70,620	
						Total Object Head-- 1 :				3,41,240	0	24,000		0	3,17,240	3,41,240	
						Total Sub Head :				3,41,240	0	24,000		0	3,17,240	3,41,240	
						Total Minor Head 101 :				10,19,196	0	93,400		4,400	9,21,396	10,19,196	
						Total Sub Major Head 1 :				10,19,196	0	93,400		4,400	9,21,396	10,19,196	
						Total Major Head 2435 :				10,19,196	0	93,400		4,400	9,21,396	10,19,196	
						Total of Month :				47,81,508	0	1,87,400		37,200	45,56,908	47,81,508	
						Total of DDO 200003 :				2,68,55,449	35,000	10,04,100		1,86,000	2,56,30,349	2,68,20,449	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									43,44,530

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Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	12,60,052
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,61,654
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	3,12,902
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32,84,003
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	10,705
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,85,537
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61,88,104
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	58,559
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	26,73,886
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	21,11,778
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,33,570
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,49,649
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	84,560

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Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200003	District Horticulture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,10,960
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20,000
							2,68,20,449

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 422
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	568	Voucher	20,855	0	6,000		0	14,855	20,855
								570	Voucher	93,300	0	0		0	93,300	93,300
								Total Object Head-- I :		1,14,155	0	6,000		0	1,08,155	1,14,155
								Total Sub Head :		1,14,155	0	6,000		0	1,08,155	1,14,155
								Total Minor Head III :		1,14,155	0	6,000		0	1,08,155	1,14,155
								Total Sub Major Head 0 :		1,14,155	0	6,000		0	1,08,155	1,14,155
Total Major Head 2401 :										1,14,155	0	6,000		0	1,08,155	1,14,155
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	589	Voucher	3,61,548	0	22,000		0	3,39,548	3,61,548
								593	Voucher	2,74,593	0	15,000		0	2,59,593	2,74,593
								Total Object Head-- I :		6,36,141	0	37,000		0	5,99,141	6,36,141
								Total Sub Head :		6,36,141	0	37,000		0	5,99,141	6,36,141
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	590	Voucher	2,95,080	0	20,000		0	2,75,080	2,95,080
								594	Voucher	2,13,413	0	33,000		0	1,80,413	2,13,413
								595	Voucher	42,931	0	0		0	42,931	42,931
								596	Voucher	5,000	0	0		0	5,000	5,000
								Total Object Head-- I :		5,56,424	0	53,000		0	5,03,424	5,56,424

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :				5,56,424	0	53,000			0	5,03,424	5,56,424
						Total Minor Head 4 :				11,92,565	0	90,000			0	11,02,565	11,92,565
						Total Sub Major Head 1 :				11,92,565	0	90,000			0	11,02,565	11,92,565
						Total Major Head 2415 :				11,92,565	0	90,000			0	11,02,565	11,92,565
						Total of Month :				13,06,720	0	96,000			0	12,10,720	13,06,720
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		420	Voucher	20,855	0	6,000			0	14,855	20,855
						Voted-Sixth-Schedule-Jaintia		421	Voucher	93,300	0	0			0	93,300	93,300
					Total Object Head-- 1 :					1,14,155	0	6,000			0	1,08,155	1,14,155
					02. Wages	Voted-Sixth-Schedule-Jaintia		571	Voucher	2,416	0	0			0	2,416	2,416
						Voted-Sixth-Schedule-Jaintia		572	Voucher	23,622	0	0			0	23,622	23,622
					Total Object Head-- 2 :					26,038	0	0			0	26,038	26,038
					Total Sub Head :					1,40,193	0	6,000			0	1,34,193	1,40,193
					Total Minor Head 111 :					1,40,193	0	6,000			0	1,34,193	1,40,193

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	Total Sub Major Head 0 :									1,40,193	0	6,000		0	1,34,193	1,40,193
Total Major Head 2401 :										1,40,193	0	6,000		0	1,34,193	1,40,193	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher	3,61,548	0	22,000		0	3,39,548	3,61,548		
						Voted-Sixth-Schedule-Jaintia	348	Voucher	2,74,593	0	15,000		0	2,59,593	2,74,593		
						Total Object Head-- 1 :				6,36,141	0	37,000		0	5,99,141	6,36,141	
					02. Wages	Voted-Sixth-Schedule-Jaintia	354	Voucher	14,208	0	0		0	14,208	14,208		
						Voted-Sixth-Schedule-Jaintia	355	Voucher	1,31,595	0	0		0	1,31,595	1,31,595		
						Total Object Head-- 2 :				1,45,803	0	0		0	1,45,803	1,45,803	
			Total Sub Head :							7,81,944	0	37,000		0	7,44,944	7,81,944	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	352	Voucher	18,120	0	0		0	18,120	18,120		
						Voted-Sixth-Schedule-Jaintia	353	Voucher	1,78,095	0	0		0	1,78,095	1,78,095		
						Total Object Head-- 2 :				1,96,215	0	0		0	1,96,215	1,96,215	
					Total Sub Head :							1,96,215	0	0		0	1,96,215
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	346	Voucher	2,95,080	0	20,000		0	2,75,080	2,95,080		
						Voted-Sixth-Schedule-Jaintia	349	Voucher	2,13,413	0	33,000		0	1,80,413	2,13,413		
						Total Object Head-- 1 :				5,08,493	0	53,000		0	4,55,493	5,08,493	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	389	Voucher	20,855	0	6,000	0	14,855	20,855		
						Voted-Sixth-Schedule-Jaintia	881	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 1 :				1,27,155	0	6,000	0	1,21,155	1,27,155	
					02. Wages	Voted-Sixth-Schedule-Jaintia	401	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
						Total Sub Head :				1,50,015	0	6,000	0	1,44,015	1,50,015	
				Total Minor Head 111 :				1,50,015	0	6,000	0	1,44,015	1,50,015			
				Total Sub Major Head 0 :				1,50,015	0	6,000	0	1,44,015	1,50,015			
				Total Major Head 2401 :				1,50,015	0	6,000	0	1,44,015	1,50,015			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	256	Voucher	3,61,548	0	22,000	0	3,39,548	3,61,548		
						Voted-Sixth-Schedule-Jaintia	262	Voucher	2,74,593	0	15,000	0	2,59,593	2,74,593		
						Voted-Sixth-Schedule-Jaintia	870	Voucher	50,280	0	0	0	50,280	50,280		
						Voted-Sixth-Schedule-Jaintia	871	Voucher	36,760	0	0	0	36,760	36,760		
						Total Object Head-- 1 :				7,23,181	0	37,000	0	6,86,181	7,23,181	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1297	Voucher	1,31,595	0	0	0	1,31,595	1,31,595		
						Voted-Sixth-Schedule-Jaintia	283	Voucher	1,27,350	0	0	0	1,27,350	1,27,350		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				2,58,945	0	0	0	0	2,58,945	2,58,945
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1294	Voucher		34,720	0	0	0	34,720	34,720	
						Voted-Sixth-Schedule-Jaintia	1296	Voucher		64,960	0	0	0	64,960	64,960	
					Total Object Head-- 11 :				99,680	0	0	0	99,680	99,680		
			Total Sub Head :				10,81,806	0	37,000	0	10,44,806	10,81,806				
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1298	Voucher		1,78,095	0	0	0	1,78,095	1,78,095	
						Voted-Sixth-Schedule-Jaintia	273	Voucher		1,72,350	0	0	0	1,72,350	1,72,350	
					Total Object Head-- 2 :				3,50,445	0	0	0	3,50,445	3,50,445		
					Total Sub Head :				3,50,445	0	0	0	3,50,445	3,50,445		
			(14) State Soil Survey Organisation		0	01. Salaries	Voted-Sixth-Schedule-Jaintia	249	Voucher		2,95,080	0	20,000	0	2,75,080	2,95,080
						Voted-Sixth-Schedule-Jaintia	270	Voucher		2,13,413	0	33,000	0	1,80,413	2,13,413	
						Voted-Sixth-Schedule-Jaintia	869	Voucher		41,300	0	0	0	41,300	41,300	
						Voted-Sixth-Schedule-Jaintia	872	Voucher		28,500	0	0	0	28,500	28,500	
				Total Object Head-- 1 :				5,78,293	0	53,000	0	5,25,293	5,78,293			
				02. Wages		Voted-Sixth-Schedule-Jaintia	1300	Voucher		38,595	0	0	0	38,595	38,595	
						Voted-Sixth-Schedule-Jaintia	276	Voucher		37,350	0	0	0	37,350	37,350	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :				75,945	0	0	0	75,945	75,945	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1293	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	1295	Voucher	29,920	0	0	0	29,920	29,920		
					Total Object Head-- 11 :			49,920	0	0	0	49,920	49,920			
			Total Sub Head :						7,04,158	0	53,000	0	6,51,158	7,04,158		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1299	Voucher	40,176	0	0	0	40,176	40,176		
						Voted-Sixth-Schedule-Jaintia	280	Voucher	38,880	0	0	0	38,880	38,880		
					Total Object Head-- 2 :			79,056	0	0	0	79,056	79,056			
					Total Sub Head :			79,056	0	0	0	79,056	79,056			
			Total Minor Head 4 :						22,15,465	0	90,000	0	21,25,465	22,15,465		
Total Sub Major Head 1 :						22,15,465	0	90,000	0	21,25,465	22,15,465					
Total Major Head 2415 :						22,15,465	0	90,000	0	21,25,465	22,15,465					
Total of Month :						23,65,480	0	96,000	0	22,69,480	23,65,480					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Jaintia	150	Voucher	20,855	0	4,000	0	16,855	20,855		
						Total Object Head-- 1 :				1,16,755	0	4,000	0	1,12,755	1,16,755	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1107	Voucher	22,860	0	0	0	22,860	22,860		
						Voted-Sixth-Schedule-Jaintia	151	Voucher	23,622	0	0	0	23,622	23,622		
						Total Object Head-- 2 :				46,482	0	0	0	46,482	46,482	
					Total Sub Head :				1,63,237	0	4,000	0	1,59,237	1,63,237		
					Total Minor Head 111 :				1,63,237	0	4,000	0	1,59,237	1,63,237		
					Total Sub Major Head 0 :				1,63,237	0	4,000	0	1,59,237	1,63,237		
					Total Major Head 2401 :				1,63,237	0	4,000	0	1,59,237	1,63,237		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	2,81,945	0	15,000	0	2,66,945	2,81,945		
						Voted-Sixth-Schedule-Jaintia	194	Voucher	3,71,604	0	22,000	0	3,49,604	3,71,604		
						Voted-Sixth-Schedule-Jaintia	808	Voucher	6,911	0	0	0	6,911	6,911		
						Total Object Head-- 1 :				6,60,460	0	37,000	0	6,23,460	6,60,460	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher	1,27,350	0	0	0	1,27,350	1,27,350		
						Total Object Head-- 2 :				1,27,350	0	0	0	1,27,350	1,27,350	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories				Total Sub Head :				7,87,810	0	37,000		0	7,50,810	7,87,810	
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1110	Voucher		1,72,350	0	0	0	1,72,350	1,72,350		
							Total Object Head-- 2 :				1,72,350	0	0	0	1,72,350	1,72,350		
							Total Sub Head :				1,72,350	0	0	0	1,72,350	1,72,350		
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	188	Voucher		3,03,340	0	20,000	0	2,83,340	3,03,340		
							Voted-Sixth-Schedule-Jaintia	196	Voucher		2,19,113	0	23,000	0	1,96,113	2,19,113		
							Total Object Head-- 1 :				5,22,453	0	43,000	0	4,79,453	5,22,453		
					02. Wages		Voted-Sixth-Schedule-Jaintia	1109	Voucher		37,350	0	0	0	37,350	37,350		
							Total Object Head-- 2 :				37,350	0	0	0	37,350	37,350		
							Total Sub Head :				5,59,803	0	43,000	0	5,16,803	5,59,803		
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1200	Voucher		38,880	0	0	0	38,880	38,880		
							Total Object Head-- 2 :				38,880	0	0	0	38,880	38,880		
							Total Sub Head :				38,880	0	0	0	38,880	38,880		
							Total Minor Head 4 :				15,58,843	0	80,000	0	14,78,843	15,58,843		
							Total Sub Major Head 1 :				15,58,843	0	80,000	0	14,78,843	15,58,843		
							Total Major Head 2415 :				15,58,843	0	80,000	0	14,78,843	15,58,843		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Jowai Treasury																												
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
Total of Month :																		17,22,080		0		84,000			0		16,38,080		17,22,080	
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		487		Voucher		20,855		0		4,000		0		16,855		20,855								
						Voted-Sixth-Schedule-Jaintia		988		Voucher		95,900		0		0		0		95,900		95,900								
						Total Object Head-- 1 :												1,16,755		0		4,000		0		1,12,755		1,16,755		
						02. Wages	Voted-Sixth-Schedule-Jaintia		920		Voucher		24,490		0		0		0		24,490		24,490							
							Total Object Head-- 2 :												24,490		0		0		0		24,490		24,490	
							Total Sub Head :												1,41,245		0		4,000		0		1,37,245		1,41,245	
						Total Minor Head 111 :												1,41,245		0		4,000		0		1,37,245		1,41,245		
						Total Sub Major Head 0 :												1,41,245		0		4,000		0		1,37,245		1,41,245		
						Total Major Head 2401 :												1,41,245		0		4,000		0		1,37,245		1,41,245		
						2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1016		Voucher		46,433		0		0		0		46,433		46,433		
Voted-Sixth-Schedule-Jaintia		364		Voucher								3,81,152		0		22,000		0		3,59,152		3,81,152								
Voted-Sixth-Schedule-Jaintia		367		Voucher								2,89,963		0		15,000		0		2,74,963		2,89,963								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,17,548	0	37,000	0	6,80,548	7,17,548	
					02. Wages	Voted-Sixth-Schedule-Jaintia	933	Voucher	1,36,245	0	0	0	1,36,245	1,36,245	
					Total Object Head-- 2 :			1,36,245	0	0	0	1,36,245	1,36,245		
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1045	Voucher	1,52,965	0	0	0	1,52,965	1,52,965	
					Total Object Head-- 6 :			1,52,965	0	0	0	1,52,965	1,52,965		
				Total Sub Head :			10,06,758	0	37,000	0	9,69,758	10,06,758			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	932	Voucher	1,84,388	0	0	0	1,84,388	1,84,388	
					Total Object Head-- 2 :			1,84,388	0	0	0	1,84,388	1,84,388		
					Total Sub Head :			1,84,388	0	0	0	1,84,388	1,84,388		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	360	Voucher	2,07,440	0	20,000	0	1,87,440	2,07,440	
						Voted-Sixth-Schedule-Jaintia	370	Voucher	2,24,459	0	23,000	0	2,01,459	2,24,459	
					Total Object Head-- 1 :			4,31,899	0	43,000	0	3,88,899	4,31,899		
					02. Wages	Voted-Sixth-Schedule-Jaintia	931	Voucher	39,990	0	0	0	39,990	39,990	
					Total Object Head-- 2 :			39,990	0	0	0	39,990	39,990		
				Total Sub Head :			4,71,889	0	43,000	0	4,28,889	4,71,889			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	930	Voucher	41,602	0	0	0	41,602	41,602	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				41,602	0	0		0	41,602	41,602
						Total Sub Head :				41,602	0	0		0	41,602	41,602
						Total Minor Head 4 :				17,04,637	0	80,000		0	16,24,637	17,04,637
						Total Sub Major Head 1 :				17,04,637	0	80,000		0	16,24,637	17,04,637
						Total Major Head 2415 :				17,04,637	0	80,000		0	16,24,637	17,04,637
						Total of Month :				18,45,882	0	84,000		0	17,61,882	18,45,882
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	95,900	0	0		0	95,900	95,900	
						Voted-Sixth-Schedule-Jaintia	206	Voucher	20,855	0	4,000		0	16,855	20,855	
						Total Object Head-- 1 :				1,16,755	0	4,000		0	1,12,755	1,16,755
					02. Wages	Voted-Sixth-Schedule-Jaintia	731	Voucher	24,490	0	0		0	24,490	24,490	
						Total Object Head-- 2 :				24,490	0	0		0	24,490	24,490
						Total Sub Head :				1,41,245	0	4,000		0	1,37,245	1,41,245
						Total Minor Head 111 :				1,41,245	0	4,000		0	1,37,245	1,41,245

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Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	Total Sub Major Head 0 :										1,41,245	0	4,000	0	1,37,245	1,41,245
Total Major Head 2401 :											1,41,245	0	4,000	0	1,37,245	1,41,245	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	3,81,152	0	22,000	0	3,59,152	3,81,152			
						Voted-Sixth-Schedule-Jaintia	165	Voucher	2,89,963	0	15,000	0	2,74,963	2,89,963			
						Total Object Head-- 1 :				6,71,115	0	37,000	0	6,34,115	6,71,115		
					02. Wages	Voted-Sixth-Schedule-Jaintia	738	Voucher	1,36,245	0	0	0	1,36,245	1,36,245			
						Total Object Head-- 2 :				1,36,245	0	0	0	1,36,245	1,36,245		
						Total Sub Head :				8,07,360	0	37,000	0	7,70,360	8,07,360		
		(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	736	Voucher	1,84,388	0	0	0	1,84,388	1,84,388				
					Total Object Head-- 2 :				1,84,388	0	0	0	1,84,388	1,84,388			
					Total Sub Head :				1,84,388	0	0	0	1,84,388	1,84,388			
				(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,07,440	0	20,000	0	1,87,440	2,07,440		
							Voted-Sixth-Schedule-Jaintia	168	Voucher	2,24,459	0	23,000	0	2,01,459	2,24,459		
							Total Object Head-- 1 :				4,31,899	0	43,000	0	3,88,899	4,31,899	
		02. Wages	Voted-Sixth-Schedule-Jaintia	737	Voucher	39,990	0	0	0	39,990	39,990						
						Total Object Head-- 2 :				39,990	0	0	0	39,990	39,990		

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004		Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation		Total Sub Head :					4,71,889	0	43,000	0	4,28,889	4,71,889	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	735	Voucher	41,602	0	0	0	41,602	41,602		
			Total Object Head-- 2 :					41,602	0	0	0	41,602	41,602			
			Total Sub Head :					41,602	0	0	0	41,602	41,602			
			Total Minor Head 4 :					15,05,239	0	80,000	0	14,25,239	15,05,239			
			Total Sub Major Head 1 :					15,05,239	0	80,000	0	14,25,239	15,05,239			
			Total Major Head 2415 :					15,05,239	0	80,000	0	14,25,239	15,05,239			
Total of Month :										16,46,484	0	84,000	0	15,62,484	16,46,484	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	20,855	0	4,000	0	16,855	20,855	
			Total Object Head-- 1 :					20,855	0	4,000	0	16,855	20,855			
						02. Wages	Voted-Sixth-Schedule-Jaintia	1117	Voucher	23,700	0	0	0	23,700	23,700	
			Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700			
			Total Sub Head :					44,555	0	4,000	0	40,555	44,555			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	111	Total Minor Head 111 :						44,555	0	4,000	0	40,555	44,555		
			Total Sub Major Head 0 :						44,555	0	4,000	0	40,555	44,555		
			Total Major Head 2401 :						44,555	0	4,000	0	40,555	44,555		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	3,81,152	0	22,000	0	3,59,152	3,81,152		
						Voted-Sixth-Schedule-Jaintia	276	Voucher	2,89,963	0	15,000	0	2,74,963	2,89,963		
						Total Object Head-- 1 :				6,71,115	0	37,000	0	6,34,115	6,71,115	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1114	Voucher	1,31,850	0	0	0	1,31,850	1,31,850			
						Total Object Head-- 2 :				1,31,850	0	0	0	1,31,850	1,31,850	
						Total Sub Head :				8,02,965	0	37,000	0	7,65,965	8,02,965	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1116	Voucher	1,78,440	0	0	0	1,78,440	1,78,440		
							Total Object Head-- 2 :				1,78,440	0	0	0	1,78,440	1,78,440
							Total Sub Head :				1,78,440	0	0	0	1,78,440	1,78,440
				(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	279	Voucher	2,13,288	0	20,000	0	1,93,288	2,13,288	
								Voted-Sixth-Schedule-Jaintia	282	Voucher	2,24,459	0	23,000	0	2,01,459	2,24,459
								Voted-Sixth-Schedule-Jaintia	928	Voucher	11,696	0	0	0	11,696	11,696
			Total Object Head-- 1 :				4,49,443	0	43,000	0	4,06,443	4,49,443				
			02. Wages				Voted-Sixth-	1115	Voucher	38,700	0	0	0	38,700	38,700	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :			38,700	0	0	0	38,700	38,700			
						Total Sub Head :			4,88,143	0	43,000	0	4,45,143	4,88,143			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1118	Voucher	40,260	0	0	0	40,260	40,260			
									Total Object Head-- 2 :			40,260	0	0	0	40,260	40,260
									Total Sub Head :			40,260	0	0	0	40,260	40,260
									Total Minor Head 4 :			15,09,808	0	80,000	0	14,29,808	15,09,808
			Total Sub Major Head 1 :			15,09,808	0	80,000	0	14,29,808	15,09,808						
			Total Major Head 2415 :			15,09,808	0	80,000	0	14,29,808	15,09,808						
Total of Month :			15,54,363	0	84,000	0	14,70,363	15,54,363									
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher	20,855	0	4,000	0	16,855	20,855			
									Total Object Head-- 1 :			20,855	0	4,000	0	16,855	20,855
					02. Wages	Voted-Sixth-Schedule-Jaintia	1203	Voucher	24,490	0	0	0	24,490	24,490			
							Voted-Sixth-Schedule-Jaintia	1204	Voucher	2,548	0	0	0	2,548	2,548		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :			27,038	0	0	0	27,038	27,038		
						Total Sub Head :			47,893	0	4,000	0	43,893	47,893		
						Total Minor Head 111 :			47,893	0	4,000	0	43,893	47,893		
						Total Sub Major Head 0 :			47,893	0	4,000	0	43,893	47,893		
						Total Major Head 2401 :			47,893	0	4,000	0	43,893	47,893		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	3,88,360	0	22,000	0	3,66,360	3,88,360		
						Voted-Sixth-Schedule-Jaintia	470	Voucher	2,89,963	0	15,000	0	2,74,963	2,89,963		
						Voted-Sixth-Schedule-Jaintia	475	Voucher	56,058	0	0	0	56,058	56,058		
						Total Object Head-- 1 :			7,34,381	0	37,000	0	6,97,381	7,34,381		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1206	Voucher	1,36,245	0	0	0	1,36,245	1,36,245		
						Voted-Sixth-Schedule-Jaintia	1212	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :			1,49,895	0	0	0	1,49,895	1,49,895		
						Total Sub Head :			8,84,276	0	37,000	0	8,47,276	8,84,276		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1207	Voucher	1,84,388	0	0	0	1,84,388	1,84,388		
						Voted-Sixth-Schedule-Jaintia	1211	Voucher	18,473	0	0	0	18,473	18,473		
						Total Object Head-- 2 :			2,02,861	0	0	0	2,02,861	2,02,861		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	01	004	(13) Soil Testing Lab				Total Sub Head :				2,02,861	0		0		0	2,02,861	2,02,861
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia		461	Voucher	2,13,288	0	20,000		0		1,93,288	2,13,288
							Voted-Sixth-Schedule-Jaintia		472	Voucher	2,24,459	0	23,000		0		2,01,459	2,24,459
							Total Object Head-- 1 :				4,37,747	0	43,000		0		3,94,747	4,37,747
					02. Wages		Voted-Sixth-Schedule-Jaintia		1209	Voucher	39,990	0	0		0		39,990	39,990
							Voted-Sixth-Schedule-Jaintia		1213	Voucher	4,095	0	0		0		4,095	4,095
							Total Object Head-- 2 :				44,085	0	0		0		44,085	44,085
							Total Sub Head :				4,81,832	0	43,000		0		4,38,832	4,81,832
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia		1208	Voucher	41,602	0	0		0		41,602	41,602
							Voted-Sixth-Schedule-Jaintia		1210	Voucher	4,186	0	0		0		4,186	4,186
							Total Object Head-- 2 :				45,788	0	0		0		45,788	45,788
							Total Sub Head :				45,788	0	0		0		45,788	45,788
							Total Minor Head	4 :			16,14,757	0	80,000		0		15,34,757	16,14,757
							Total Sub Major Head	1 :			16,14,757	0	80,000		0		15,34,757	16,14,757
							Total Major Head	2415 :			16,14,757	0	80,000		0		15,34,757	16,14,757
							Total of Month	:			16,62,650	0	84,000		0		15,78,650	16,62,650
Month of Account:		DEC/2023																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1836	Voucher	21,255	0	4,000	0	17,255	21,255		
						Voted-Sixth-Schedule-Jaintia	1838	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Jaintia	1840	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Jaintia	1842	Voucher	96,500	0	0	0	96,500	96,500		
						Voted-Sixth-Schedule-Jaintia	1844	Voucher	96,500	0	0	0	96,500	96,500		
						Voted-Sixth-Schedule-Jaintia	272	Voucher	21,255	0	4,000	0	17,255	21,255		
						Total Object Head-- 1 :				4,27,310	0	8,000	0	4,19,310	4,27,310	
					02. Wages	Voted-Sixth-Schedule-Jaintia	877	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1846	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	1848	Voucher	24,264	0	0	0	24,264	24,264		
						Voted-Sixth-Schedule-Jaintia	2090	Voucher	10,740	0	0	0	10,740	10,740		
					Total Object Head-- 11 :				39,004	0	0	0	39,004	39,004		
					Total Sub Head :				4,90,014	0	8,000	0	4,82,014	4,90,014		
					Total Minor Head 111 :				4,90,014	0	8,000	0	4,82,014	4,90,014		
					Total Sub Major Head 0 :				4,90,014	0	8,000	0	4,82,014	4,90,014		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401					Total Major Head		2401 :			4,90,014	0	8,000	0	4,82,014	4,90,014	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1592	Voucher	3,90,760	0	22,000	0	3,68,760	3,90,760		
						Voted-Sixth-Schedule-Jaintia	1595	Voucher	2,93,563	0	15,000	0	2,78,563	2,93,563		
						Voted-Sixth-Schedule-Jaintia	249	Voucher	3,90,760	0	22,000	0	3,68,760	3,90,760		
						Voted-Sixth-Schedule-Jaintia	252	Voucher	2,93,563	0	15,000	0	2,78,563	2,93,563		
						Total Object Head-- 1 :				13,68,646	0	74,000	0	12,94,646	13,68,646	
					02. Wages	Voted-Sixth-Schedule-Jaintia	884	Voucher	1,31,850	0	0	0	1,31,850	1,31,850		
						Total Object Head-- 2 :				1,31,850	0	0	0	1,31,850	1,31,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2169	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	2170	Voucher	15,980	0	0	0	15,980	15,980		
						Voted-Sixth-Schedule-Jaintia	2171	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	2172	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Jaintia	2173	Voucher	3,800	0	0	0	3,800	3,800		
						Voted-Sixth-Schedule-Jaintia	2174	Voucher	4,200	0	0	0	4,200	4,200		
						Total Object Head-- 11 :				60,980	0	0	0	60,980	60,980	
Total Sub Head :					15,61,476	0	74,000	0	14,87,476	15,61,476						

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	885	Voucher	1,78,440	0	0	0	1,78,440	1,78,440		
						Total Object Head-- 2 :					1,78,440	0	0	0	1,78,440	1,78,440
					Total Sub Head :					1,78,440	0	0	0	1,78,440	1,78,440	
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1574	Voucher	2,14,488	0	20,000	0	1,94,488	2,14,488
			Voted-Sixth-Schedule-Jaintia	1597				Voucher	2,27,459	0	23,000	0	2,04,459	2,27,459		
			Voted-Sixth-Schedule-Jaintia	250				Voucher	2,14,488	0	20,000	0	1,94,488	2,14,488		
			Voted-Sixth-Schedule-Jaintia	253				Voucher	2,27,459	0	23,000	0	2,04,459	2,27,459		
			Total Object Head-- 1 :					8,83,894	0	86,000	0	7,97,894	8,83,894			
			02. Wages	Voted-Sixth-Schedule-Jaintia			886	Voucher	38,700	0	0	0	38,700	38,700		
				Total Object Head-- 2 :					38,700	0	0	0	38,700	38,700		
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia			2119	Voucher	3,500	0	0	0	3,500	3,500		
				Voted-Sixth-Schedule-Jaintia			2120	Voucher	4,000	0	0	0	4,000	4,000		
				Voted-Sixth-Schedule-Jaintia			2142	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head-- 11 :					17,500	0	0	0	17,500	17,500		
			Total Sub Head :					9,40,094	0	86,000	0	8,54,094	9,40,094			
			(15) Seed Testing Lab	0			02. Wages	Voted-Sixth-Schedule-Jaintia	887	Voucher	40,260	0	0	0	40,260	40,260

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				40,260	0	0	0	40,260	40,260		
						Total Sub Head :				40,260	0	0	0	40,260	40,260		
						Total Minor Head 4 :				27,20,270	0	1,60,000	0	25,60,270	27,20,270		
						Total Sub Major Head 1 :				27,20,270	0	1,60,000	0	25,60,270	27,20,270		
						Total Major Head 2415 :				27,20,270	0	1,60,000	0	25,60,270	27,20,270		
Total of Month :											32,10,284	0	1,68,000	0	30,42,284	32,10,284	
Total of DDO 200004 :											1,70,44,965	0	8,76,000	0	1,61,68,965	1,70,44,965	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,70,44,965	
Summary of DDO wise expenditure																	
2401	00	111	(01) Land Use Survey				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							11,74,750
2401	00	111	(01) Land Use Survey				0	02. Wages		Voted-Sixth-Schedule-Jaintia							2,18,798
2401	00	111	(01) Land Use Survey				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							39,004
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							68,18,728
(04) Agricultural Research Stations And				02. Wages				Voted-Sixth-Schedule-Jaintia									

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	Laboratories	0		12,18,183
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment Voted-Sixth-Schedule-Jaintia	1,52,965
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	1,60,660
2415	01	4	(13) Soil Testing Lab	0	02. Wages Voted-Sixth-Schedule-Jaintia	16,47,527
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries Voted-Sixth-Schedule-Jaintia	48,00,545
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages Voted-Sixth-Schedule-Jaintia	3,74,684
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses Voted-Sixth-Schedule-Jaintia	67,420
2415	01	4	(15) Seed Testing Lab	0	02. Wages Voted-Sixth-Schedule-Jaintia	3,71,701
						1,70,44,965

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	194	Voucher	4,24,708	0	42,000		0	3,82,708	4,24,708
								78	Voucher	3,96,621	0	5,000		0	3,91,621	3,96,621
								Total Object Head-- I :		8,21,329	0	47,000		0	7,74,329	8,21,329
								Total Sub Head :		8,21,329	0	47,000		0	7,74,329	8,21,329
								Total Minor Head I :		8,21,329	0	47,000		0	7,74,329	8,21,329
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	79	Voucher	42,683	0	0		0	42,683	42,683
								Total Object Head-- I :		42,683	0	0		0	42,683	42,683
								Total Sub Head :		42,683	0	0		0	42,683	42,683
								Total Minor Head 107 :		42,683	0	0		0	42,683	42,683
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	Voucher	79,968	0	6,000		0	73,968	79,968
								Total Object Head-- I :		79,968	0	6,000		0	73,968	79,968
								Total Sub Head :		79,968	0	6,000		0	73,968	79,968
								Total Minor Head 109 :		79,968	0	6,000		0	73,968	79,968
		Total Sub Major Head 0 :		9,43,980	0	53,000		0	8,90,980	9,43,980						
		Total Major Head 2401 :		9,43,980	0	53,000		0	8,90,980	9,43,980						
Total of Month :		9,43,980	0	53,000		0	8,90,980	9,43,980								
Month of Account:		MAY/2023														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	4,24,708	0	42,000	0	3,82,708	4,24,708		
						Voted-Sixth-Schedule-Khasi	254	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147		
						Voted-Sixth-Schedule-Khasi	256	Voucher	69,024	0	0	0	69,024	69,024		
						Voted-Sixth-Schedule-Khasi	257	Voucher	97,260	0	0	0	97,260	97,260		
						Voted-Sixth-Schedule-Khasi	558	Voucher	34,189	0	0	0	34,189	34,189		
						Voted-Sixth-Schedule-Khasi	607	Voucher	1,94,520	0	0	0	1,94,520	1,94,520		
						Total Object Head-- 1 :		11,66,848	0	47,000	0	11,19,848	11,66,848			
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	2,03,298	0	0	0	2,03,298	2,03,298		
						Voted-Sixth-Schedule-Khasi	437	Voucher	2,03,700	0	0	0	2,03,700	2,03,700		
						Total Object Head-- 2 :		4,06,998	0	0	0	4,06,998	4,06,998			
					Total Sub Head :		15,73,846	0	47,000	0	15,26,846	15,73,846				
					Total Minor Head 1 :		15,73,846	0	47,000	0	15,26,846	15,73,846				
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	42,683	0	0	0	42,683	42,683				
				Total Object Head-- 1 :		42,683	0	0	0	42,683	42,683					
			Total Sub Head :		42,683	0	0	0	42,683	42,683						
			Total Minor Head 107 :		42,683	0	0	0	42,683	42,683						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	Voucher	79,968	0	6,000		0	73,968	79,968
Total Object Head-- 1 :										79,968	0	6,000		0	73,968	79,968
Total Sub Head :										79,968	0	6,000		0	73,968	79,968
Total Minor Head 109 :										79,968	0	6,000		0	73,968	79,968
Total Sub Major Head 0 :										16,96,497	0	53,000		0	16,43,497	16,96,497
Total Major Head 2401 :										16,96,497	0	53,000		0	16,43,497	16,96,497
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	438	Voucher	26,850	0	0		0	26,850	26,850
Total Object Head-- 2 :										26,850	0	0		0	26,850	26,850
Total Sub Head :										26,850	0	0		0	26,850	26,850
Total Minor Head 4 :										26,850	0	0		0	26,850	26,850
Total Sub Major Head 1 :										26,850	0	0		0	26,850	26,850
Total Major Head 2415 :										26,850	0	0		0	26,850	26,850
Total of Month :										17,23,347	0	53,000		0	16,70,347	17,23,347
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	5,21,968	0	42,000	0	4,79,968	5,21,968					
						Voted-Sixth-Schedule-Khasi	595	Voucher	45,660	0	0	0	45,660	45,660					
						Voted-Sixth-Schedule-Khasi	600	Voucher	65,072	0	0	0	65,072	65,072					
						Voted-Sixth-Schedule-Khasi	7	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147					
						Total Object Head-- 1 :					9,79,847	0	47,000	0	9,32,847	9,79,847			
					02. Wages	Voted-Sixth-Schedule-Khasi	584	Voucher	2,10,490	0	0	0	2,10,490	2,10,490					
						Total Object Head-- 2 :					2,10,490	0	0	0	2,10,490	2,10,490			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	52,000	0	0	0	52,000	52,000					
						Total Object Head-- 11 :					52,000	0	0	0	52,000	52,000			
					Total Sub Head :					12,42,337	0	47,000	0	11,95,337	12,42,337				
					Total Minor Head 1 :					12,42,337	0	47,000	0	11,95,337	12,42,337				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	42,683	0	0	0	42,683	42,683		
									Voted-Sixth-Schedule-Khasi	583	Voucher	5,700	0	0	0	5,700	5,700		
									Total Object Head-- 1 :					48,383	0	0	0	48,383	48,383
									Total Sub Head :					48,383	0	0	0	48,383	48,383
	Total Minor Head 107 :								48,383	0	0	0	48,383	48,383					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	594	Voucher	10,980	0	0	0	10,980	10,980			
						Voted-Sixth-Schedule-Khasi	8	Voucher	79,968	0	6,000	0	73,968	79,968			
						Total Object Head-- 1 :				90,948	0	6,000	0	84,948	90,948		
						Total Sub Head :				90,948	0	6,000	0	84,948	90,948		
						Total Minor Head 109 :				90,948	0	6,000	0	84,948	90,948		
						Total Sub Major Head 0 :				13,81,668	0	53,000	0	13,28,668	13,81,668		
						Total Major Head 2401 :				13,81,668	0	53,000	0	13,28,668	13,81,668		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	646	Voucher	54,595	0	0	0	54,595	54,595			
						Total Object Head-- 2 :				54,595	0	0	0	54,595	54,595		
						Total Sub Head :				54,595	0	0	0	54,595	54,595		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	27,745	0	0	0	27,745	27,745			
						Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745		
						Total Sub Head :				27,745	0	0	0	27,745	27,745		
						Total Minor Head 4 :				82,340	0	0	0	82,340	82,340		
						Total Sub Major Head 1 :				82,340	0	0	0	82,340	82,340		
			Total Major Head 2415 :				82,340	0	0	0	82,340	82,340					
			14,64,008														

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																				
Department : Agriculture Department																																				
Treasury Nongstoin Treasury																																				
D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																																				
Month of Account: JUN/2023																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
<table><tr><td colspan="11">Total of Month :</td><td>0</td><td>53,000</td><td></td><td>0</td><td>14,11,008</td><td>14,64,008</td></tr></table>																	Total of Month :											0	53,000		0	14,11,008	14,64,008			
Total of Month :											0	53,000		0	14,11,008	14,64,008																				
Month of Account: JUL/2023																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	3,56,279	0	5,000		0	3,51,279	3,56,279																				
						Voted-Sixth-Schedule-Khasi		13	Voucher	4,36,704	0	42,000		0	3,94,704	4,36,704																				
						Voted-Sixth-Schedule-Khasi		518	Voucher	1,21,196	0	25,000		0	96,196	1,21,196																				
						Total Object Head-- 1 :				9,14,179	0	72,000		0	8,42,179	9,14,179																				
						02. Wages	Voted-Sixth-Schedule-Khasi	739	Voucher	2,03,700	0	0	0	2,03,700	2,03,700																					
						Total Object Head-- 2 :				2,03,700	0	0		0	2,03,700	2,03,700																				
						Total Sub Head :				11,17,879	0	72,000		0	10,45,879	11,17,879																				
			Total Minor Head 1 :							11,17,879	0	72,000		0	10,45,879	11,17,879																				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		17	Voucher	43,823	0	0		0	43,823	43,823																				
						Total Object Head-- 1 :				43,823	0	0		0	43,823	43,823																				
						Total Sub Head :				43,823	0	0		0	43,823	43,823																				
						Total Minor Head 107 :				43,823	0	0		0	43,823	43,823																				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	Voucher	82,164	0	6,000		0	76,164	82,164
						Total Object Head-- 1 :				82,164	0	6,000		0	76,164	82,164
						Total Sub Head :				82,164	0	6,000		0	76,164	82,164
						Total Minor Head 109 :				82,164	0	6,000		0	76,164	82,164
						Total Sub Major Head 0 :				12,43,866	0	78,000		0	11,65,866	12,43,866
						Total Major Head 2401 :				12,43,866	0	78,000		0	11,65,866	12,43,866
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	743	Voucher	26,850	0	0		0	26,850	26,850
						Total Object Head-- 2 :				26,850	0	0		0	26,850	26,850
						Total Sub Head :				26,850	0	0		0	26,850	26,850
						Total Minor Head 4 :				26,850	0	0		0	26,850	26,850
						Total Sub Major Head 1 :				26,850	0	0		0	26,850	26,850
						Total Major Head 2415 :				26,850	0	0		0	26,850	26,850
Total of Month :										12,70,716	0	78,000		0	11,92,716	12,70,716
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		AUG/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	480	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826				
						Voted-Sixth-Schedule-Khasi	536	Voucher	3,984	0	0	0	3,984	3,984				
						Voted-Sixth-Schedule-Khasi	537	Voucher	21,669	0	0	0	21,669	21,669				
						Voted-Sixth-Schedule-Khasi	539	Voucher	16,720	0	0	0	16,720	16,720				
						Voted-Sixth-Schedule-Khasi	55	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315				
						Total Object Head-- 1 :			9,81,514	0	72,310	0	9,09,204	9,81,514				
						02. Wages	Voted-Sixth-Schedule-Khasi	730	Voucher	2,10,490	0	0	0	2,10,490	2,10,490			
							Total Object Head-- 2 :			2,10,490	0	0	0	2,10,490	2,10,490			
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	40	Voucher	26,560	0	0	0	26,560	26,560			
							Total Object Head-- 11 :			26,560	0	0	0	26,560	26,560			
					Total Sub Head :			12,18,564	0	72,310	0	11,46,254	12,18,564					
					Total Minor Head 1 :			12,18,564	0	72,310	0	11,46,254	12,18,564					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	45,159	0	0	0	45,159	45,159	
									Total Object Head-- 1 :			45,159	0	0	0	45,159	45,159	
								Total Sub Head :			45,159	0	0	0	45,159	45,159		
								Total Minor Head 107 :			45,159	0	0	0	45,159	45,159		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																			
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	82,164	0	6,000		0	76,164	82,164						
									Total Object Head-- 1 :						82,164	0	6,000		0	76,164	82,164
									Total Sub Head :						82,164	0	6,000		0	76,164	82,164
									Total Minor Head 109 :						82,164	0	6,000		0	76,164	82,164
									Total Sub Major Head 0 :						13,45,887	0	78,310		0	12,67,577	13,45,887
									Total Major Head 2401 :						13,45,887	0	78,310		0	12,67,577	13,45,887
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	743	Voucher	27,745	0	0		0	27,745	27,745						
									Total Object Head-- 2 :						27,745	0	0		0	27,745	27,745
									Total Sub Head :						27,745	0	0		0	27,745	27,745
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	16	Voucher	26,850	0	0		0	26,850	26,850						
									Voted-Sixth-Schedule-Khasi	758	Voucher	27,745	0	0		0	27,745	27,745			
												Total Object Head-- 2 :						54,595	0	0	
		Total Sub Head :						54,595	0	0		0	54,595	54,595							
		Total Minor Head 4 :						82,340	0	0		0	82,340	82,340							
		Total Sub Major Head 1 :						82,340	0	0		0	82,340	82,340							
		Total Major Head 2415 :						82,340	0	0		0	82,340	82,340							
									14,28,227												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :											0	78,310	0	13,49,917	14,28,227	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826		
						Voted-Sixth-Schedule-Khasi	20	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315		
						Total Object Head-- 1 :					9,39,141	0	72,310	0	8,66,831	9,39,141
					02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	2,10,490	0	0	0	2,10,490	2,10,490		
						Total Object Head-- 2 :					2,10,490	0	0	0	2,10,490	2,10,490
					Total Sub Head :					11,49,631	0	72,310	0	10,77,321	11,49,631	
			Total Minor Head 1 :					11,49,631	0	72,310	0	10,77,321	11,49,631			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	45,159	0	0	0	45,159	45,159		
						Total Object Head-- 1 :					45,159	0	0	0	45,159	45,159
						Total Sub Head :					45,159	0	0	0	45,159	45,159
						Total Minor Head 107 :					45,159	0	0	0	45,159	45,159
				109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	82,164	0	6,000	0	76,164	82,164

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				82,164	0	6,000	0	76,164	82,164		
						Total Sub Head :				82,164	0	6,000	0	76,164	82,164		
						Total Minor Head 109 :				82,164	0	6,000	0	76,164	82,164		
						Total Sub Major Head 0 :				12,76,954	0	78,310	0	11,98,644	12,76,954		
						Total Major Head 2401 :				12,76,954	0	78,310	0	11,98,644	12,76,954		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				510	Voucher	27,745	0	0	0	27,745	27,745
						Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745		
						Total Sub Head :				27,745	0	0	0	27,745	27,745		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				508	Voucher	27,745	0	0	0	27,745	27,745
						Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745		
						Total Sub Head :				27,745	0	0	0	27,745	27,745		
						Total Minor Head 4 :				55,490	0	0	0	55,490	55,490		
						Total Sub Major Head 1 :				55,490	0	0	0	55,490	55,490		
						Total Major Head 2415 :				55,490	0	0	0	55,490	55,490		
			Total of Month :				13,32,444	0	78,310	0	12,54,134	13,32,444					
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826	
							Voted-Sixth-Schedule-Khasi	183	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315	
							Voted-Sixth-Schedule-Khasi	618	Voucher	1,338	0	0	0	1,338	1,338	
						Total Object Head-- 1 :				9,40,479	0	72,310	0	8,68,169	9,40,479	
					02. Wages		Voted-Sixth-Schedule-Khasi	567	Voucher	2,03,700	0	0	0	2,03,700	2,03,700	
						Total Object Head-- 2 :				2,03,700	0	0	0	2,03,700	2,03,700	
					Total Sub Head :				11,44,179	0	72,310	0	10,71,869	11,44,179		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	617	Voucher	10,520	0	0	0	10,520	10,520	
						Total Object Head-- 14 :				10,520	0	0	0	10,520	10,520	
						Total Sub Head :				10,520	0	0	0	10,520	10,520	
					Total Minor Head 1 :				11,54,699	0	72,310	0	10,82,389	11,54,699		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	Voucher	45,159	0	0	0	45,159	45,159	
						Total Object Head-- 1 :				45,159	0	0	0	45,159	45,159	
						Total Sub Head :				45,159	0	0	0	45,159	45,159	
					Total Minor Head 107 :				45,159	0	0	0	45,159	45,159		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	182	Voucher	82,164	0	6,000	0	76,164	82,164	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				82,164	0	6,000		0	76,164	82,164	
						Total Sub Head :				82,164	0	6,000		0	76,164	82,164	
						Total Minor Head 109 :				82,164	0	6,000		0	76,164	82,164	
						Total Sub Major Head 0 :				12,82,022	0	78,310		0	12,03,712	12,82,022	
						Total Major Head 2401 :				12,82,022	0	78,310		0	12,03,712	12,82,022	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				566	Voucher	26,850	0	0	0	26,850	26,850
						Total Object Head-- 2 :				26,850	0	0		0	26,850	26,850	
						Total Sub Head :				26,850	0	0		0	26,850	26,850	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				735	Voucher	26,850	0	0	0	26,850	26,850
						Total Object Head-- 2 :				26,850	0	0		0	26,850	26,850	
						Total Sub Head :				26,850	0	0		0	26,850	26,850	
						Total Minor Head 4 :				53,700	0	0		0	53,700	53,700	
						Total Sub Major Head 1 :				53,700	0	0		0	53,700	53,700	
						Total Major Head 2415 :				53,700	0	0		0	53,700	53,700	
						Total of Month :				13,35,722	0	78,310		0	12,57,412	13,35,722	
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826				
						Voted-Sixth-Schedule-Khasi	98	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315				
						Total Object Head-- 1 :				9,39,141	0	72,310	0	8,66,831	9,39,141			
					02. Wages	Voted-Sixth-Schedule-Khasi	624	Voucher	2,10,490	0	0	0	2,10,490	2,10,490				
						Total Object Head-- 2 :				2,10,490	0	0	0	2,10,490	2,10,490			
						Total Sub Head :				11,49,631	0	72,310	0	10,77,321	11,49,631			
					Total Minor Head 1 :				11,49,631	0	72,310	0	10,77,321	11,49,631				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	45,159	0	0	0	45,159	45,159	
									Total Object Head-- 1 :				45,159	0	0	0	45,159	45,159
									Total Sub Head :				45,159	0	0	0	45,159	45,159
		(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	765	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
							Voted-Sixth-Schedule-Khasi	767	Voucher	3,00,000	0	0	0	3,00,000	3,00,000			
							Total Object Head-- 21 :				4,50,000	0	0	0	4,50,000	4,50,000		
		50.Other Charges	Voted-Sixth-Schedule-Khasi	769	Voucher	1,74,000	0	0	0	1,74,000	1,74,000							
				Total Object Head-- 50 :				1,74,000	0	0	0	1,74,000	1,74,000					
		Total Sub Head :				6,24,000	0	0	0	6,24,000	6,24,000							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	Total Minor Head 107 :								6,69,159	0	0	0	0	6,69,159	6,69,159
		108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	768	Voucher	37,500	0	0	0	0	37,500	37,500		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	(13) Soil Testing Lab			Total Sub Head :			27,745	0	0	0	0	27,745	27,745	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	27,745	0	0	0	0	27,745	27,745	
			Total Object Head-- 2 :						27,745	0	0	0	0	27,745	27,745	
			Total Sub Head :						27,745	0	0	0	0	27,745	27,745	
			Total Minor Head 4 :						55,490	0	0	0	0	55,490	55,490	
			Total Sub Major Head 1 :						55,490	0	0	0	0	55,490	55,490	
			Total Major Head 2415 :						55,490	0	0	0	0	55,490	55,490	
Total of Month :									33,43,944	0	78,310	0	32,65,634	33,43,944		
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	3,70,115	0	5,000	0	3,65,115	3,70,115	
							Voted-Sixth-Schedule-Khasi	239	Voucher	5,76,826	4,688	67,310	0	5,04,828	5,72,138	
							Voted-Sixth-Schedule-Khasi	816	Voucher	5,76,826	0	67,310	0	5,09,516	5,76,826	
							Voted-Sixth-Schedule-Khasi	828	Voucher	3,70,115	0	5,000	0	3,65,115	3,70,115	
			Total Object Head-- 1 :							18,93,882	4,688	1,44,620	0	17,44,574	18,89,194	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	578	Voucher	3,782	0	0	0	0	3,782	3,782	
							Voted-Sixth-Schedule-Khasi	579	Voucher	2,07,360	0	0	0	2,07,360	2,07,360		
						Total Object Head-- 2 :		2,11,142	0	0	0	2,11,142	2,11,142				
						Total Sub Head :		21,05,024	4,688	1,44,620	0	19,55,716	21,00,336				
		Total Minor Head 1 :				21,05,024	4,688	1,44,620	0	19,55,716	21,00,336						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	Voucher	45,759	0	0	0	0	45,759	45,759	
							Voted-Sixth-Schedule-Khasi	827	Voucher	45,759	0	0	0	45,759	45,759		
						Total Object Head-- 1 :		91,518	0	0	0	91,518	91,518				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	456	Voucher	9,960	0	0	0	9,960	9,960		
							Total Object Head-- 11 :		9,960	0	0	0	9,960	9,960			
						Total Sub Head :		1,01,478	0	0	0	1,01,478	1,01,478				
						Total Minor Head 107 :		1,01,478	0	0	0	1,01,478	1,01,478				
		108				(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	214	Voucher	1,00,000	0	0	0	0
			Total Object Head-- 20 :		1,00,000				0	0	0	1,00,000	1,00,000				
			Total Sub Head :		1,00,000				0	0	0	1,00,000	1,00,000				
			Total Minor Head 108 :		1,00,000				0	0	0	1,00,000	1,00,000				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	82,764	0	6,000	0	76,764	82,764	
						Voted-Sixth-Schedule-Khasi	823	Voucher	82,764	0	6,000	0	76,764	82,764	
						Total Object Head-- I :			1,65,528	0	12,000	0	1,53,528	1,65,528	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	455	Voucher	19,975	0	0	0	19,975	19,975	
						Total Object Head-- II :			19,975	0	0	0	19,975	19,975	
						Total Sub Head :			1,85,503	0	12,000	0	1,73,503	1,85,503	
					Total Minor Head 109 :			1,85,503	0	12,000	0	1,73,503	1,85,503		
					Total Sub Major Head 0 :			24,92,005	4,688	1,56,620	0	23,30,697	24,87,317		
					Total Major Head 2401 :			24,92,005	4,688	1,56,620	0	23,30,697	24,87,317		
					2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	580	Voucher	496	0
Voted-Sixth-Schedule-Khasi	583	Voucher	27,330	0							0	0	27,330	27,330	
Total Object Head-- 2 :			27,826	0							0	0	27,826	27,826	
Total Sub Head :			27,826	0						0	0	27,826	27,826		
(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	581				Voucher	496	0	0	0	496	496	
			Voted-Sixth-Schedule-Khasi	582				Voucher	27,330	0	0	0	27,330	27,330	
			Total Object Head-- 2 :					27,826	0	0	0	27,826	27,826		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2415	01	004	(15) Seed Testing Lab			Total Sub Head :							27,826	0	0	0	27,826	27,826		
			Total Minor Head 4 :							55,652	0	0	0	55,652	55,652					
			Total Sub Major Head 1 :							55,652	0	0	0	55,652	55,652					
			Total Major Head 2415 :							55,652	0	0	0	55,652	55,652					
				Total of Month :							25,47,657	4,688	1,56,620	0	23,86,349	25,42,969				
				Total of DDO 200001 :							1,53,90,045	4,688	7,06,860	0	1,46,78,497	1,53,85,357				
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																		1,53,85,357		
Summary of DDO wise expenditure																				
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								95,71,672		
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Khasi								18,67,500		
2401	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi								78,560		
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi								10,520		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								4,49,726		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
Subsidised Rates							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,960
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,50,000
2401	00	107	(05) Plant Protection Including Ipm (Under Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,74,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	37,500
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	13,50,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,27,232
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,975
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,19,356
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,19,356
							1,53,85,357

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	90,792	0	0	0	90,792	90,792		
							391	Voucher	1,13,254	2,500	4,500	0	1,06,254	1,10,754		
							80	Voucher	3,41,420	0	25,800	4,400	3,11,220	3,41,420		
							Total Object Head-- 1 :		5,45,466	2,500	30,300	4,400	5,08,266	5,42,966		
							Total Sub Head :		5,45,466	2,500	30,300	4,400	5,08,266	5,42,966		
							Total Object Head-- 1 :		4,05,730	0	28,000	6,600	3,71,130	4,05,730		
							Total Sub Head :		4,05,730	0	28,000	6,600	3,71,130	4,05,730		
			Total Minor Head 113 :		9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Sub Major Head 0 :		9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Major Head 2401 :		9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
Total of Month :			9,51,196		2,500	58,300	11,000	8,79,396	9,48,696							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	90,792	0	0	0	90,792	90,792		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	4,54,674	2,500	30,300	4,400	4,17,474	4,52,174						
									Total Object Head-- I :						5,45,466	2,500	30,300	4,400	5,08,266	5,42,966
									Total Sub Head :						5,45,466	2,500	30,300	4,400	5,08,266	5,42,966
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730						
									Total Object Head-- I :						4,05,730	0	28,000	6,600	3,71,130	4,05,730
									Total Sub Head :						4,05,730	0	28,000	6,600	3,71,130	4,05,730
			Total Minor Head 113 :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Sub Major Head 0 :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Major Head 2401 :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total of Month :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	90,792	0	0	0	90,792	90,792						
							50	Voucher	4,54,674	2,500	34,300	4,400	4,13,474	4,52,174						
							588	Voucher	60,992	0	0	0	60,992	60,992						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	601	Voucher	12,620	0	0	0	12,620	12,620		
					Total Object Head-- 1 :				6,19,078	2,500	34,300	4,400	5,77,878	6,16,578		
				02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	5,97,373	0	0	0	5,97,373	5,97,373			
					Voted-Sixth-Schedule-Khasi	231	Voucher	1,47,742	0	0	0	1,47,742	1,47,742			
					Voted-Sixth-Schedule-Khasi	585	Voucher	75,082	0	0	0	75,082	75,082			
					Voted-Sixth-Schedule-Khasi	586	Voucher	2,91,338	0	0	0	2,91,338	2,91,338			
					Voted-Sixth-Schedule-Khasi	587	Voucher	2,34,630	0	0	0	2,34,630	2,34,630			
					Total Object Head-- 2 :				13,46,165	0	0	0	13,46,165	13,46,165		
			Total Sub Head :				19,65,243	2,500	34,300	4,400	19,24,043	19,62,743				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730		
					Voted-Sixth-Schedule-Khasi	589	Voucher	54,080	0	0	0	54,080	54,080			
				Total Object Head-- 1 :				4,59,810	0	28,000	6,600	4,25,210	4,59,810			
				Total Sub Head :				4,59,810	0	28,000	6,600	4,25,210	4,59,810			
			Total Minor Head 113 :				24,25,053	2,500	62,300	11,000	23,49,253	24,22,553				
			Total Sub Major Head 0 :				24,25,053	2,500	62,300	11,000	23,49,253	24,22,553				
			Total Major Head 2401 :				24,25,053	2,500	62,300	11,000	23,49,253	24,22,553				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
Total of Month :										24,25,053	2,500	62,300	11,000	23,49,253	24,22,553			
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	Voucher	93,316	0	0	0	93,316	93,316			
								9	Voucher	4,66,894	2,500	34,300	4,400	4,25,694	4,64,394			
								Total Object Head-- I :					5,60,210	2,500	34,300	4,400	5,19,010	5,57,710
								Total Sub Head :					5,60,210	2,500	34,300	4,400	5,19,010	5,57,710
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	8	Voucher	4,16,546	0	33,000	6,600	3,76,946	4,16,546			
										Total Object Head-- I :					4,16,546	0	33,000	6,600
		Total Sub Head :					4,16,546	0	33,000	6,600	3,76,946	4,16,546						
		Total Minor Head 113 :					9,76,756	2,500	67,300	11,000	8,95,956	9,74,256						
		Total Sub Major Head 0 :					9,76,756	2,500	67,300	11,000	8,95,956	9,74,256						
		Total Major Head 2401 :					9,76,756	2,500	67,300	11,000	8,95,956	9,74,256						
Total of Month :										9,76,756	2,500	67,300	11,000	8,95,956	9,74,256			
Month of Account:		AUG/2023																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	401	Voucher	95,900	0	0	0	95,900	95,900	
						Voted-Sixth-Schedule-Khasi	58	Voucher	4,80,516	2,500	35,100	4,400	4,38,516	4,78,016	
					Total Object Head-- 1 :				5,76,416	2,500	35,100	4,400	5,34,416	5,73,916	
				02. Wages	Voted-Sixth-Schedule-Khasi	731	Voucher	5,73,278	0	0	0	5,73,278	5,73,278		
					Voted-Sixth-Schedule-Khasi	733	Voucher	2,86,770	0	0	0	2,86,770	2,86,770		
					Voted-Sixth-Schedule-Khasi	791	Voucher	1,47,742	0	0	0	1,47,742	1,47,742		
					Total Object Head-- 2 :				10,07,790	0	0	0	10,07,790	10,07,790	
				Total Sub Head :				15,84,206	2,500	35,100	4,400	15,42,206	15,81,706		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	4,28,576	0	33,200	6,600	3,88,776	4,28,576	
						Total Object Head-- 1 :				4,28,576	0	33,200	6,600	3,88,776	4,28,576
					Total Sub Head :				4,28,576	0	33,200	6,600	3,88,776	4,28,576	
				Total Minor Head 113 :				20,12,782	2,500	68,300	11,000	19,30,982	20,10,282		
			Total Sub Major Head 0 :				20,12,782	2,500	68,300	11,000	19,30,982	20,10,282			
			Total Major Head 2401 :				20,12,782	2,500	68,300	11,000	19,30,982	20,10,282			
			Total of Month :				20,12,782	2,500	68,300	11,000	19,30,982	20,10,282			
Month of Account:		SEP/2023													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Khasi	22	Voucher	4,80,516	2,500	35,100	2,200	4,40,716	4,78,016		
					Total Object Head-- I :				5,76,416	2,500	35,100	2,200	5,36,616	5,73,916		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	668	Voucher	71,352	0	0	0	71,352	71,352		
				Voted-Sixth-Schedule-Khasi		670	Voucher	48,592	0	0	0	48,592	48,592			
				Total Object Head-- II :				1,19,944	0	0	0	1,19,944	1,19,944			
				Total Sub Head :				6,96,360	2,500	35,100	2,200	6,56,560	6,93,860			
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	4,28,576	0	33,200	6,600	3,88,776	4,28,576	
			Total Object Head-- I :				4,28,576	0	33,200	6,600	3,88,776	4,28,576				
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	669	Voucher	5,074	0	0	0	5,074	5,074		
						Voted-Sixth-Schedule-Khasi	671	Voucher	1,14,751	0	0	0	1,14,751	1,14,751		
					Total Object Head-- II :				1,19,825	0	0	0	1,19,825	1,19,825		
					Total Sub Head :				5,48,401	0	33,200	6,600	5,08,601	5,48,401		
			Total Minor Head 113 :				12,44,761	2,500	68,300	8,800	11,65,161	12,42,261				
			Total Sub Major Head 0 :				12,44,761	2,500	68,300	8,800	11,65,161	12,42,261				
			Total Major Head 2401 :				12,44,761	2,500	68,300	8,800	11,65,161	12,42,261				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																																	
Month of Account: SEP/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									12,44,761	2,500	68,300	8,800	11,65,161	12,42,261																			
Month of Account: OCT/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	95,900	0	0	0	95,900	95,900																			
						Voted-Sixth-Schedule-Khasi	180	Voucher	4,80,516	2,500	35,100	2,200	4,40,716	4,78,016																			
					Total Object Head-- 1 :				5,76,416	2,500	35,100	2,200	5,36,616	5,73,916																			
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	75,082	0	0	0	75,082	75,082																			
						Voted-Sixth-Schedule-Khasi	263	Voucher	2,91,338	0	0	0	2,91,338	2,91,338																			
						Voted-Sixth-Schedule-Khasi	264	Voucher	36,735	0	0	0	36,735	36,735																			
					Total Object Head-- 2 :				4,03,155	0	0	0	4,03,155	4,03,155																			
			Total Sub Head :				9,79,571	2,500	35,100	2,200	9,39,771	9,77,071																					
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	4,28,576	0	33,200	6,600	3,88,776	4,28,576																			
						Total Object Head-- 1 :				4,28,576	0	33,200	6,600	3,88,776	4,28,576																		
					Total Sub Head :				4,28,576	0	33,200	6,600	3,88,776	4,28,576																			
			Total Minor Head 113 :				14,08,147	2,500	68,300	8,800	13,28,547	14,05,647																					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00				Total Sub Major Head 0 :						14,08,147	2,500	68,300	8,800	13,28,547	14,05,647	
							Total Major Head 2401 :			14,08,147	2,500	68,300	8,800	13,28,547	14,05,647		
							Total of Month :			14,08,147	2,500	68,300	8,800	13,28,547	14,05,647		
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		103	Voucher	4,80,516	2,500	35,100	2,200	4,40,716	4,78,016	
									104	Voucher	95,900	0	0	0	95,900	95,900	
									Total Object Head-- 1 :		5,76,416	2,500	35,100	2,200	5,36,616	5,73,916	
					02. Wages		Voted-Sixth-Schedule-Khasi		626	Voucher	72,660	0	0	0	72,660	72,660	
									627	Voucher	1,42,200	0	0	0	1,42,200	1,42,200	
									628	Voucher	2,81,940	0	0	0	2,81,940	2,81,940	
									Total Object Head-- 2 :		4,96,800	0	0	0	4,96,800	4,96,800	
					Total Sub Head :						10,73,216	2,500	35,100	2,200	10,33,416	10,70,716	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	99	Voucher	4,28,576	0	29,200	6,600	3,92,776	4,28,576		
										Total Object Head-- 1 :		4,28,576	0	29,200	6,600	3,92,776	4,28,576

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		Total Sub Head :				4,28,576	0	29,200	6,600		3,92,776	4,28,576
					Total Minor Head	113 :			15,01,792	2,500	64,300	8,800		14,26,192	14,99,292
					Total Sub Major Head	0 :			15,01,792	2,500	64,300	8,800		14,26,192	14,99,292
					Total Major Head	2401 :			15,01,792	2,500	64,300	8,800		14,26,192	14,99,292
					Total of Month :				15,01,792	2,500	64,300	8,800		14,26,192	14,99,292
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	4,85,916	2,500	35,100	2,200		4,46,116	4,83,416
						Voted-Sixth-Schedule-Khasi	238	Voucher	96,500	0	0	0		96,500	96,500
						Voted-Sixth-Schedule-Khasi	817	Voucher	4,85,916	2,500	35,100	2,200		4,46,116	4,83,416
						Voted-Sixth-Schedule-Khasi	821	Voucher	96,500	0	0	0		96,500	96,500
					Total Object Head--	1 :			11,64,832	5,000	70,200	4,400		10,85,232	11,59,832
					02. Wages	Voted-Sixth-Schedule-Khasi	618	Voucher	5,73,278	0	0	0		5,73,278	5,73,278
						Voted-Sixth-Schedule-Khasi	619	Voucher	1,47,742	0	0	0		1,47,742	1,47,742

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				7,21,020	0	0	0	7,21,020	7,21,020					
						Total Sub Head :				18,85,852	5,000	70,200	4,400	18,06,252	18,80,852					
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		216	Voucher	4,34,576	0	29,200	6,600	3,98,776	4,34,576					
						Voted-Sixth-Schedule-Khasi		818	Voucher	4,34,576	0	19,200	6,600	4,08,776	4,34,576					
						Total Object Head-- 1 :				8,69,152	0	48,400	13,200	8,07,552	8,69,152					
						Total Sub Head :				8,69,152	0	48,400	13,200	8,07,552	8,69,152					
			Total Minor Head 113 :				27,55,004	5,000	1,18,600	17,600	26,13,804	27,50,004								
			Total Sub Major Head 0 :				27,55,004	5,000	1,18,600	17,600	26,13,804	27,50,004								
			Total Major Head 2401 :				27,55,004	5,000	1,18,600	17,600	26,13,804	27,50,004								
			Total of Month :				27,55,004	5,000	1,18,600	17,600	26,13,804	27,50,004								
Total of DDO 200002 :						1,42,26,687	25,000	6,34,000	99,000	1,34,68,687	1,42,01,687									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																1,42,01,687				
Summary of DDO wise expenditure																				
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							57,15,716				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,74,930
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,19,944
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42,71,272
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,19,825
							1,42,01,687

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,08,480	0	50,000	0	58,480	1,08,480		
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410		
					Total Object Head-- I :					2,22,890	0	64,250	2,200	1,56,440	2,22,890	
					Total Sub Head :					2,22,890	0	64,250	2,200	1,56,440	2,22,890	
					Total Minor Head I :					2,22,890	0	64,250	2,200	1,56,440	2,22,890	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550			
					Total Object Head-- I :					1,04,550	0	0	2,200	1,02,350	1,04,550	
				Total Sub Head :					1,04,550	0	0	2,200	1,02,350	1,04,550		
				(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637		
						Total Object Head-- I :					2,56,637	0	22,900	8,800	2,24,937	2,56,637
		Total Sub Head :					2,56,637	0	22,900	8,800	2,24,937	2,56,637				
		Total Minor Head 108 :					3,61,187	0	22,900	11,000	3,27,287	3,61,187				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,17,548	0	50,000	0	2,67,548	3,17,548		
				Voted-Sixth-Schedule-Khasi		82	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861			
				Total Object Head-- I :					4,21,409	0	54,500	2,200	3,64,709	4,21,409		
Total Sub Head :					4,21,409	0	54,500	2,200	3,64,709	4,21,409						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head 119 :							4,21,409	0	54,500	2,200	3,64,709	4,21,409	
			Total Sub Major Head 0 :							10,05,486	0	1,41,650	15,400	8,48,436	10,05,486	
			Total Major Head 2401 :							10,05,486	0	1,41,650	15,400	8,48,436	10,05,486	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	97,260	0	7,000	0	90,260	97,260		
						Voted-Sixth-Schedule-Khasi	69	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161		
						Total Object Head-- 1 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Sub Head :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Minor Head 101 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Sub Major Head 1 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Major Head 2435 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total of Month :				14,55,907	0	1,87,400	19,800	12,48,707	14,55,907	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,08,480	0	50,000	0	58,480	1,08,480		
						Voted-Sixth-Schedule-Khasi	261	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,22,890	0	64,250	2,200		1,56,440	2,22,890
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	76,446	0	0	0	76,446	76,446		
						Voted-Sixth-Schedule-Khasi	624	Voucher	73,980	0	0	0	73,980	73,980		
						Total Object Head-- 2 :				1,50,426	0	0	0	1,50,426	1,50,426	
					Total Sub Head :				3,73,316	0	64,250	2,200	3,06,866	3,73,316		
			Total Minor Head 1 :				3,73,316	0	64,250	2,200	3,06,866	3,73,316				
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550	
						Total Object Head-- 1 :				1,04,550	0	0	2,200	1,02,350	1,04,550	
						Total Sub Head :				1,04,550	0	0	2,200	1,02,350	1,04,550	
						(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	2,56,637	0	22,900	8,800	2,24,937
		Total Object Head-- 1 :							2,56,637	0	22,900	8,800	2,24,937	2,56,637		
		02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher			1,57,542	0	0	0	1,57,542	1,57,542			
			Voted-Sixth-Schedule-Khasi	622	Voucher			1,52,460	0	0	0	1,52,460	1,52,460			
			Voted-Sixth-Schedule-Khasi	630	Voucher			1,42,296	0	0	0	1,42,296	1,42,296			
			Voted-Sixth-Schedule-Khasi	631	Voucher	6,344	0	0	0	6,344	6,344					
			Total Object Head-- 2 :				4,58,642	0	0	0	4,58,642	4,58,642				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation		Total Sub Head :						7,15,279	0	22,900	8,800		6,83,579	7,15,279
			Total Minor Head 108 :								8,19,829	0	22,900	11,000		7,85,929	8,19,829
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	1,69,992	0	50,000	0	1,19,992	1,69,992		
		Voted-Sixth-Schedule-Khasi					252	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861			
		Total Object Head-- 1 :					2,73,853	0	54,500	2,200	2,17,153	2,73,853					
		Total Sub Head :					2,73,853	0	54,500	2,200	2,17,153	2,73,853					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	1,48,893	0	0	0	1,48,893	1,48,893			
						Voted-Sixth-Schedule-Khasi	626	Voucher	1,44,090	0	0	0	1,44,090	1,44,090			
						Total Object Head-- 2 :				2,92,983	0	0	0	2,92,983	2,92,983		
						Total Sub Head :				2,92,983	0	0	0	2,92,983	2,92,983		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	627	Voucher	5,124	0	0	0	5,124	5,124			
						Voted-Sixth-Schedule-Khasi	628	Voucher	1,33,920	0	0	0	1,33,920	1,33,920			
						Voted-Sixth-Schedule-Khasi	629	Voucher	1,29,600	0	0	0	1,29,600	1,29,600			
						Total Object Head-- 2 :				2,68,644	0	0	0	2,68,644	2,68,644		
						Total Sub Head :				2,68,644	0	0	0	2,68,644	2,68,644		
		Total Minor Head 119 :								8,35,480	0	54,500	2,200		7,78,780	8,35,480	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00			Total Sub Major Head 0 :						20,28,625	0	1,41,650	15,400	18,71,575	20,28,625	
Total Major Head 2401 :										20,28,625	0	1,41,650	15,400	18,71,575	20,28,625	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	97,260	0	7,000	0	90,260	97,260		
						Voted-Sixth-Schedule-Khasi	215	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161		
						Total Object Head-- 1 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Sub Head :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Minor Head 101 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Sub Major Head 1 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
						Total Major Head 2435 :				4,50,421	0	45,750	4,400	4,00,271	4,50,421	
Total of Month :										24,79,046	0	1,87,400	19,800	22,71,846	24,79,046	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	1,08,480	0	50,000	0	58,480	1,08,480		
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410		
						Voted-Sixth-Schedule-Khasi	590	Voucher	15,420	0	0	0	15,420	15,420		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																				
Department : Agriculture Department																																				
Treasury Nongstoin Treasury																																				
D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin																																				
Month of Account: JUN/2023																																				
Major Sub Minor Head Major Head Sub Head			Sub Object Head		Categorised Plan/Non-Plan T.V. No. Type		Gross Amount (State)		Deduction by DDO	Deduction Amount (as per A.G. A &E)			Net Amount (as per SOP)		Gross Amount (A.G.))																					
											8009 - 7610																									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		602		Voucher		15,300		0		0		0		15,300		15,300													
					Total Object Head-- 1 :						2,53,610		0		64,250		2,200		1,87,160		2,53,610															
					02. Wages		Voted-Sixth-Schedule-Khasi		546		Voucher		76,446		0		0		0		76,446		76,446													
			Total Object Head-- 2 :								76,446		0		0		0		76,446		76,446															
			Total Sub Head :								3,30,056		0		64,250		2,200		2,63,606		3,30,056															
			Total Minor Head 1 :								3,30,056		0		64,250		2,200		2,63,606		3,30,056															
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		593		Voucher		9,060		0		0		0		9,060		9,060												
		Voted-Sixth-Schedule-Khasi																								61		Voucher		69,959		0		0		2,200
		Total Object Head-- 1 :										79,019		0		0		2,200		76,819		79,019														
		Total Sub Head :										79,019		0		0		2,200		76,819		79,019														
		(06) Experimental Tea Plantation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		407		Voucher		2,56,637		0		22,900		8,800		2,24,937		2,56,637													
																									Voted-Sixth-Schedule-Khasi		592		Voucher		34,320		0		0	
					Total Object Head-- 1 :								2,90,957		0		22,900		8,800		2,59,257		2,90,957													
					02. Wages		Voted-Sixth-Schedule-Khasi		548		Voucher		1,57,542		0		0		0		1,57,542		1,57,542													
					Total Object Head-- 2 :								1,57,542		0		0		0		1,57,542		1,57,542													
		Total Sub Head :									4,48,499		0		22,900		8,800		4,16,799		4,48,499															

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Nongstoin Treasury														
D.D.O. :			200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:			JUN/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	Total Minor Head 108 :							5,27,518	0	22,900	11,000	4,93,618	5,27,518		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861			
						Voted-Sixth-Schedule-Khasi	226	Voucher	1,69,992	0	50,000	0	1,19,992	1,69,992			
						Voted-Sixth-Schedule-Khasi	408	Voucher	70,228	0	0	0	70,228	70,228			
						Voted-Sixth-Schedule-Khasi	409	Voucher	70,228	0	0	0	70,228	70,228			
						Voted-Sixth-Schedule-Khasi	591	Voucher	13,960	0	0	0	13,960	13,960			
						Voted-Sixth-Schedule-Khasi	603	Voucher	33,740	0	0	0	33,740	33,740			
						Voted-Sixth-Schedule-Khasi	928	Voucher	33,604	0	0	0	33,604	33,604			
						Total Object Head-- 1 :				4,95,613	0	54,500	2,200	4,38,913	4,95,613		
			Total Sub Head :				4,95,613	0	54,500	2,200	4,38,913	4,95,613					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	1,40,103	0	0	0	1,40,103	1,40,103			
						Total Object Head-- 2 :				1,40,103	0	0	0	1,40,103	1,40,103		
			Total Sub Head :				1,40,103	0	0	0	1,40,103	1,40,103					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	545	Voucher	1,33,920	0	0	0	1,33,920	1,33,920			
						Total Object Head-- 2 :				1,33,920	0	0	0	1,33,920	1,33,920		
			Total Sub Head :				1,33,920	0	0	0	1,33,920	1,33,920					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head 119 :							7,69,636	0	54,500	2,200	7,12,936	7,69,636	
			Total Sub Major Head 0 :							16,27,210	0	1,41,650	15,400	14,70,160	16,27,210	
			Total Major Head 2401 :							16,27,210	0	1,41,650	15,400	14,70,160	16,27,210	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	97,260	0	7,000	0	90,260	97,260		
						Voted-Sixth-Schedule-Khasi	44	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161		
						Voted-Sixth-Schedule-Khasi	653	Voucher	47,780	0	0	0	47,780	47,780		
						Voted-Sixth-Schedule-Khasi	655	Voucher	13,600	0	0	0	13,600	13,600		
						Total Object Head-- 1 :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
						Total Sub Head :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
						Total Minor Head 101 :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
						Total Sub Major Head 1 :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
Total Major Head 2435 :							5,11,801	0	45,750	4,400	4,61,651	5,11,801				
Total of Month :							21,39,011	0	1,87,400	19,800	19,31,811	21,39,011				
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,11,540	0	50,000	0	61,540	1,11,540	
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,17,494	0	14,500	2,200	1,00,794	1,17,494	
						Total Object Head-- 1 :			2,29,034	0	64,500	2,200	1,62,334	2,29,034	
					02. Wages	Voted-Sixth-Schedule-Khasi	634	Voucher	5,368	0	0	0	5,368	5,368	
						Voted-Sixth-Schedule-Khasi	635	Voucher	76,620	0	0	0	76,620	76,620	
						Total Object Head-- 2 :			81,988	0	0	0	81,988	81,988	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	740	Voucher	41,230	0	0	0	41,230	41,230	
						Voted-Sixth-Schedule-Khasi	741	Voucher	58,570	0	0	0	58,570	58,570	
						Voted-Sixth-Schedule-Khasi	742	Voucher	15,540	0	0	0	15,540	15,540	
						Voted-Sixth-Schedule-Khasi	810	Voucher	4,050	0	0	0	4,050	4,050	
						Voted-Sixth-Schedule-Khasi	816	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	817	Voucher	4,050	0	0	0	4,050	4,050	
						Total Object Head-- 11 :			1,31,440	0	0	0	1,31,440	1,31,440	
					Total Sub Head :			4,42,462	0	64,500	2,200	3,75,762	4,42,462		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	738	Voucher	52,284	0	0	0	52,284	52,284	
						Total Object Head-- 14 :									

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Department :		Agriculture Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		001		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		0		14.Rents,Rates And Taxes								52,284		0		0			0		52,284		52,284	
										Total Sub Head :								52,284		0		0			0		52,284		52,284	
										Total Minor Head		I :						4,94,746		0		64,500			2,200		4,28,046		4,94,746	
				108		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		7		Voucher		71,771		0		0			2,200		69,571		71,771	
										Total Object Head--		I :						71,771		0		0			2,200		69,571		71,771	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		583		Voucher		7,367		0		0			0		7,367		7,367	
												Voted-Sixth-Schedule-Khasi		584		Voucher		7,633		0		0			0		7,633		7,633	
										Total Object Head--		II :						15,000		0		0			0		15,000		15,000	
										Total Sub Head :								86,771		0		0			2,200		84,571		86,771	
						(06) Experimental Tea Plantation		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		6		Voucher		2,63,501		0		22,900			8,800		2,31,801		2,63,501	
										Total Object Head--		I :						2,63,501		0		22,900			8,800		2,31,801		2,63,501	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		811		Voucher		10,000		0		0			0		10,000		10,000	
												Voted-Sixth-Schedule-Khasi		812		Voucher		9,859		0		0			0		9,859		9,859	
												Voted-Sixth-Schedule-Khasi		819		Voucher		10,141		0		0			0		10,141		10,141	
										Total Object Head--		II :						30,000		0		0			0		30,000		30,000	
										Total Sub Head :								2,93,501		0		22,900			8,800		2,61,801		2,93,501	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :								3,80,272	0	22,900	11,000	3,46,372	3,80,272
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	2,47,080	0	50,000	0	1,97,080	2,47,080		
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,06,653	0	4,500	2,200	99,953	1,06,653		
						Total Object Head-- I :			3,53,733	0	54,500	2,200	2,97,033	3,53,733		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	270	Voucher	5,175	0	0	0	5,175	5,175		
						Voted-Sixth-Schedule-Khasi	271	Voucher	22,510	0	0	0	22,510	22,510		
						Voted-Sixth-Schedule-Khasi	272	Voucher	27,490	0	0	0	27,490	27,490		
						Voted-Sixth-Schedule-Khasi	273	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	276	Voucher	9,825	0	0	0	9,825	9,825		
						Voted-Sixth-Schedule-Khasi	813	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	814	Voucher	7,546	0	0	0	7,546	7,546		
						Voted-Sixth-Schedule-Khasi	815	Voucher	7,454	0	0	0	7,454	7,454		
						Voted-Sixth-Schedule-Khasi	818	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- II :			1,10,000	0	0	0	1,10,000	1,10,000		
					Total Sub Head :						4,63,733	0	54,500	2,200	4,07,033	4,63,733
					(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	637	Voucher	1,49,220	0	0	0	1,49,220	1,49,220

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,49,220	0	0	0		1,49,220	1,49,220
						Total Sub Head :				1,49,220	0	0	0		1,49,220	1,49,220
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	636	Voucher	1,34,160	0	0	0		1,34,160	1,34,160
						Total Object Head-- 2 :				1,34,160	0	0	0		1,34,160	1,34,160
						Total Sub Head :				1,34,160	0	0	0		1,34,160	1,34,160
						Total Minor Head 119 :				7,47,113	0	54,500	2,200		6,90,413	7,47,113
					Total Sub Major Head 0 :				16,22,131	0	1,41,900	15,400		14,64,831	16,22,131	
					Total Major Head 2401 :				16,22,131	0	1,41,900	15,400		14,64,831	16,22,131	
			(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	Voucher	99,980	0	7,000	0		92,980	99,980
							Voted-Sixth-Schedule-Khasi	64	Voucher	3,62,717	0	38,750	4,400		3,19,567	3,62,717
						Total Object Head-- 1 :				4,62,697	0	45,750	4,400		4,12,547	4,62,697
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	821	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 11 :				20,000	0	0	0		20,000	20,000
						Total Sub Head :				4,82,697	0	45,750	4,400		4,32,547	4,82,697
					Total Minor Head 101 :				4,82,697	0	45,750	4,400		4,32,547	4,82,697	
					Total Sub Major Head 1 :				4,82,697	0	45,750	4,400		4,32,547	4,82,697	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury			Nongstoin Treasury												
D.D.O. :			200003 District Horticulture Officer W.K.H. Nongstoin												
Month of Account:			JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					Total Major Head	2435 :			4,82,697	0	45,750	4,400		4,32,547	4,82,697
Total of Month :									21,04,828	0	1,87,650	19,800		18,97,378	21,04,828
Month of Account:			AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,14,668	0	50,000	0		64,668	1,14,668
						Voted-Sixth-Schedule-Khasi	48	Voucher	1,19,276	0	14,600	2,200	1,02,476	1,19,276	
					Total Object Head-- 1 :				2,33,944	0	64,600	2,200		1,67,144	2,33,944
				0	02. Wages	Voted-Sixth-Schedule-Khasi	838	Voucher	79,174	0	0	0		79,174	79,174
						Total Object Head-- 2 :				79,174	0	0	0		79,174
				Total Sub Head :					3,13,118	0	64,600	2,200		2,46,318	3,13,118
		Total Minor Head 1 :					3,13,118	0	64,600	2,200		2,46,318	3,13,118		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	72,513	0	0	2,200	70,313	72,513	
						Total Object Head-- 1 :				72,513	0	0	2,200	70,313	72,513
				Total Sub Head :					72,513	0	0	2,200	70,313	72,513	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	2,71,123	0	23,000	8,800	2,39,323	2,71,123	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance					2,71,123	0	23,000	8,800	2,39,323	2,71,123				
					02. Wages				Voted-Sixth-Schedule-Khasi	251	Voucher	11,102	0	0	0	11,102	11,102		
									Voted-Sixth-Schedule-Khasi	256	Voucher	1,69,770	0	0	0	1,69,770	1,69,770		
									Voted-Sixth-Schedule-Khasi	839	Voucher	1,75,429	0	0	0	1,75,429	1,75,429		
									Total Object Head-- 1 :				3,56,301	0	0	0	3,56,301	3,56,301	
									Total Object Head-- 2 :				3,56,301	0	0	0	3,56,301	3,56,301	
									Total Sub Head :				6,27,424	0	23,000	8,800	5,95,624	6,27,424	
									Total Minor Head 108 :				6,99,937	0	23,000	11,000	6,65,937	6,99,937	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	255	Voucher	2,47,080	0	50,000	0	1,97,080	2,47,080	
										Voted-Sixth-Schedule-Khasi	47	Voucher	1,09,772	0	4,640	2,200	1,02,932	1,09,772	
						Voted-Sixth-Schedule-Khasi	538	Voucher	5,032	0	0	0	5,032	5,032					
						Total Object Head-- 1 :				3,61,884	0	54,640	2,200	3,05,044	3,61,884				
						Total Object Head-- 2 :				3,61,884	0	54,640	2,200	3,05,044	3,61,884				
						Total Sub Head :				3,61,884	0	54,640	2,200	3,05,044	3,61,884				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages				Voted-Sixth-Schedule-Khasi	836	Voucher	1,54,194	0	0	0	1,54,194	1,54,194
											Total Object Head-- 2 :				1,54,194	0	0	0	1,54,194
						Total Sub Head :				1,54,194	0	0	0	1,54,194	1,54,194				
		(41) Maintenance Of Horti-Hubs		0	02. Wages				Voted-Sixth-Schedule-Khasi	837	Voucher	1,31,917	0	0	0	1,31,917	1,31,917		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,31,917	0	0	0	1,31,917	1,31,917	
						Total Sub Head :				1,31,917	0	0	0	1,31,917	1,31,917	
						Total Minor Head 119 :				6,47,995	0	54,640	2,200	5,91,155	6,47,995	
						Total Sub Major Head 0 :				16,61,050	0	1,42,240	15,400	15,03,410	16,61,050	
						Total Major Head 2401 :				16,61,050	0	1,42,240	15,400	15,03,410	16,61,050	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		21	Voucher	3,73,070	0	43,250	4,400	3,25,420	3,73,070	
						Voted-Sixth-Schedule-Khasi		397	Voucher	99,980	0	7,000	0	92,980	99,980	
						Voted-Sixth-Schedule-Khasi		677	Voucher	2,720	0	0	0	2,720	2,720	
						Total Object Head-- 1 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Sub Head :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Minor Head 101 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Sub Major Head 1 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Major Head 2435 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total of Month :				21,36,820	0	1,92,490	19,800	19,24,530	21,36,820	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,14,668	0	50,000	0	64,668	1,14,668	
						Voted-Sixth-Schedule-Khasi	24	Voucher	1,19,276	0	16,500	2,200	1,00,576	1,19,276	
						Total Object Head-- 1 :				2,33,944	0	66,500	2,200	1,65,244	2,33,944
				02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	79,174	0	0	0	79,174	79,174		
					Total Object Head-- 2 :				79,174	0	0	0	79,174	79,174	
				Total Sub Head :				3,13,118	0	66,500	2,200	2,44,418	3,13,118		
		Total Minor Head 1 :				3,13,118	0	66,500	2,200	2,44,418	3,13,118				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	72,513	0	0	2,200	70,313	72,513	
						Total Object Head-- 1 :				72,513	0	0	2,200	70,313	72,513
				Total Sub Head :				72,513	0	0	2,200	70,313	72,513		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	2,71,123	0	24,000	8,800	2,38,323	2,71,123	
						Total Object Head-- 1 :				2,71,123	0	24,000	8,800	2,38,323	2,71,123
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	1,75,429	0	0	0	1,75,429	1,75,429	
				Total Object Head-- 2 :				1,75,429	0	0	0	1,75,429	1,75,429		
				Total Sub Head :				4,46,552	0	24,000	8,800	4,13,752	4,46,552		
				Total Minor Head 108 :				5,19,065	0	24,000	11,000	4,84,065	5,19,065		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14	Voucher	72,164	0	0	0		72,164	72,164
						Voted-Sixth-Schedule-Khasi		15	Voucher	81,268	0	50,000	0		31,268	81,268
						Voted-Sixth-Schedule-Khasi		26	Voucher	1,09,772	0	6,000	2,200		1,01,572	1,09,772
						Total Object Head-- 1 :				2,63,204	0	56,000	2,200		2,05,004	2,63,204
			Total Sub Head :				2,63,204	0	56,000	2,200		2,05,004	2,63,204			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		624	Voucher	1,54,194	0	0	0		1,54,194	1,54,194
						Total Object Head-- 2 :				1,54,194	0	0	0		1,54,194	1,54,194
						Total Sub Head :				1,54,194	0	0	0		1,54,194	1,54,194
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		621	Voucher	9,272	0	0	0		9,272	9,272
						Voted-Sixth-Schedule-Khasi		622	Voucher	1,26,387	0	0	0		1,26,387	1,26,387
						Total Object Head-- 2 :				1,35,659	0	0	0		1,35,659	1,35,659
						Total Sub Head :				1,35,659	0	0	0		1,35,659	1,35,659
		Total Minor Head 119 :				5,53,057	0	56,000	2,200		4,94,857	5,53,057				
		Total Sub Major Head 0 :				13,85,240	0	1,46,500	15,400		12,23,340	13,85,240				
		Total Major Head 2401 :				13,85,240	0	1,46,500	15,400		12,23,340	13,85,240				
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		51	Voucher	3,73,070	0	46,250	4,400		3,22,420	3,73,070

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,02,700	0	7,000	0	95,700	1,02,700		
						Voted-Sixth-Schedule-Khasi	789	Voucher	55,891	0	0	0	55,891	55,891		
						Total Object Head-- 1 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661	
					Total Sub Head :				5,31,661	0	53,250	4,400	4,74,011	5,31,661		
					Total Minor Head 101 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661		
					Total Sub Major Head 1 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661		
					Total Major Head 2435 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661		
Total of Month :										19,16,901	0	1,99,750	19,800	16,97,351	19,16,901	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,14,668	0	50,000	0	64,668	1,14,668		
						Voted-Sixth-Schedule-Khasi	185	Voucher	1,19,276	0	16,500	2,200	1,00,576	1,19,276		
						Total Object Head-- 1 :				2,33,944	0	66,500	2,200	1,65,244	2,33,944	
					02. Wages	Voted-Sixth-Schedule-Khasi	732	Voucher	76,620	0	0	0	76,620	76,620		
						Total Object Head-- 2 :				76,620	0	0	0	76,620	76,620	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																			
Month of Account:		OCT/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :					3,10,564	0	66,500	2,200		2,41,864	3,10,564					
					Total Minor Head I :					3,10,564	0	66,500	2,200		2,41,864	3,10,564					
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	72,513	0	0	2,200		70,313	72,513					
										Total Object Head-- I :		0	2,200		70,313	72,513					
										Total Sub Head :		72,513	0	0	2,200		70,313	72,513			
		108	(06) Experimental Tea Plantation		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,71,123	0	24,000	8,800		2,38,323	2,71,123					
			Total Object Head-- I :							24,000	8,800		2,38,323	2,71,123							
			Total Sub Head :							2,71,123	0	24,000	8,800		2,38,323	2,71,123					
			Total Minor Head 108 :							3,43,636	0	24,000	11,000		3,08,636	3,43,636					
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,09,772	0	6,000	2,200		1,01,572	1,09,772
					Voted-Sixth-Schedule-Khasi	186	Voucher	74,354	0						0	0		74,354	74,354		
		Voted-Sixth-Schedule-Khasi						675	Voucher						1,74,916	0	12,310	0		1,62,606	1,74,916
															Total Object Head-- I :		3,59,042	0	18,310	2,200	
		(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	674	Voucher	98,480	0						0	0		98,480	98,480		
		Total Object Head-- II :		98,480				0	0	0		98,480	98,480								
		Total Sub Head :				4,57,522					0	18,310	2,200		4,37,012	4,57,522					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		736	Voucher	1,49,220	0	0		0	1,49,220	1,49,220
							Total Object Head-- 2 :				1,49,220	0	0		0	1,49,220	1,49,220
							Total Sub Head :				1,49,220	0	0		0	1,49,220	1,49,220
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		731	Voucher	1,34,160	0	0		0	1,34,160	1,34,160
							Total Object Head-- 2 :				1,34,160	0	0		0	1,34,160	1,34,160
							Total Sub Head :				1,34,160	0	0		0	1,34,160	1,34,160
							Total Minor Head	119 :			7,40,902	0	18,310		2,200	7,20,392	7,40,902
							Total Sub Major Head	0 :			13,95,102	0	1,08,810		15,400	12,70,892	13,95,102
							Total Major Head	2401 :			13,95,102	0	1,08,810		15,400	12,70,892	13,95,102
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		187	Voucher	2,92,402	0	40,750		4,400	2,47,252	2,92,402
							Voted-Sixth-Schedule-Khasi		188	Voucher	1,02,700	0	7,000		0	95,700	1,02,700
							Total Object Head-- 1 :				3,95,102	0	47,750		4,400	3,42,952	3,95,102
							Total Sub Head :				3,95,102	0	47,750		4,400	3,42,952	3,95,102
							Total Minor Head	101 :			3,95,102	0	47,750		4,400	3,42,952	3,95,102
							Total Sub Major Head	1 :			3,95,102	0	47,750		4,400	3,42,952	3,95,102
							Total Major Head	2435 :			3,95,102	0	47,750		4,400	3,42,952	3,95,102
												17,90,204					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :											0	1,56,560	19,800	16,13,844	17,90,204	
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	Voucher	1,14,668	0	50,000	0	64,668	1,14,668	
							Voted-Sixth-Schedule-Khasi	97	Voucher	1,19,276	0	16,500	2,200	1,00,576	1,19,276	
						Total Object Head-- 1 :				2,33,944	0	66,500	2,200	1,65,244	2,33,944	
					02. Wages		Voted-Sixth-Schedule-Khasi	625	Voucher	79,174	0	0	0	79,174	79,174	
						Total Object Head-- 2 :				79,174	0	0	0	79,174	79,174	
						Total Sub Head :				3,13,118	0	66,500	2,200	2,44,418	3,13,118	
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	342	Voucher	18,006	0	0	0	18,006	18,006		
					Total Object Head-- 14 :				18,006	0	0	0	18,006	18,006		
					Total Sub Head :				18,006	0	0	0	18,006	18,006		
					Total Minor Head 1 :				3,31,124	0	66,500	2,200	2,62,424	3,31,124		
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	96	Voucher	72,513	0	0	2,200	70,313	72,513		
					Total Object Head-- 1 :				72,513	0	0	2,200	70,313	72,513		

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(for Reconciliation)
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				Total Sub Head :				72,513	0	0	2,200		70,313	72,513
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	95	Voucher		2,71,123	0	14,000	8,800		2,48,323	2,71,123
							Total Object Head-- 1 :				2,71,123	0	14,000	8,800		2,48,323	2,71,123
							Total Sub Head :				2,71,123	0	14,000	8,800		2,48,323	2,71,123
							Total Minor Head 108 :				3,43,636	0	14,000	11,000		3,18,636	3,43,636
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher		1,09,772	0	6,000	2,200		1,01,572	1,09,772
							Voted-Sixth-Schedule-Khasi	107	Voucher		2,49,270	0	12,310	0		2,36,960	2,49,270
							Total Object Head-- 1 :				3,59,042	0	18,310	2,200		3,38,532	3,59,042
							Total Sub Head :				3,59,042	0	18,310	2,200		3,38,532	3,59,042
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	629	Voucher		1,54,194	0	0	0		1,54,194	1,54,194
							Total Object Head-- 2 :				1,54,194	0	0	0		1,54,194	1,54,194
							Total Sub Head :				1,54,194	0	0	0		1,54,194	1,54,194
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	630	Voucher		1,38,632	0	0	0		1,38,632	1,38,632
							Total Object Head-- 2 :				1,38,632	0	0	0		1,38,632	1,38,632
							Total Sub Head :				1,38,632	0	0	0		1,38,632	1,38,632
							Total Minor Head 119 :				6,51,868	0	18,310	2,200		6,31,358	6,51,868

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401		00				Total Sub Major Head 0 :					13,26,628	0	98,810	15,400	12,12,418	13,26,628	
						Total Major Head 2401 :					13,26,628	0	98,810	15,400	12,12,418	13,26,628	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	2,92,402	0	30,750	4,400	2,57,252	2,92,402			
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,02,700	0	7,000	0	95,700	1,02,700			
						Total Object Head-- 1 :					3,95,102	0	37,750	4,400	3,52,952	3,95,102	
						Total Sub Head :					3,95,102	0	37,750	4,400	3,52,952	3,95,102	
						Total Minor Head 101 :					3,95,102	0	37,750	4,400	3,52,952	3,95,102	
						Total Sub Major Head 1 :					3,95,102	0	37,750	4,400	3,52,952	3,95,102	
						Total Major Head 2435 :					3,95,102	0	37,750	4,400	3,52,952	3,95,102	
						Total of Month :					17,21,730	0	1,36,560	19,800	15,65,370	17,21,730	
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	1,15,268	0	50,000	0	65,268	1,15,268			
						Voted-Sixth-Schedule-Khasi	222	Voucher	1,20,476	0	16,500	2,200	1,01,776	1,20,476			
						Voted-Sixth-Schedule-Khasi	820	Voucher	1,15,268	0	50,000	0	65,268	1,15,268			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																								
Month of Account:		DEC/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		825		Voucher		1,20,476		0		16,500		0		1,03,976		1,20,476			
					Total Object Head-- 1 :						4,71,488		0		1,33,000		2,200		3,36,288		4,71,488					
					02. Wages		Voted-Sixth-Schedule-Khasi		621		Voucher		76,620		0		0		0		76,620		76,620			
					Total Object Head-- 2 :						76,620		0		0		0		76,620		76,620					
					Total Sub Head :						5,48,108		0		1,33,000		2,200		4,12,908		5,48,108					
					Total Minor Head 1 :						5,48,108		0		1,33,000		2,200		4,12,908		5,48,108					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		217		Voucher		73,713		0		0		2,200		71,513		73,713			
							Voted-Sixth-Schedule-Khasi		822		Voucher		73,713		0		0		73,713		73,713					
					Total Object Head-- 1 :						1,47,426		0		0		2,200		1,45,226		1,47,426					
					Total Sub Head :						1,47,426		0		0		2,200		1,45,226		1,47,426					
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		219		Voucher		2,71,723		0		14,000		8,800		2,48,923		2,71,723	
									Voted-Sixth-Schedule-Khasi		824		Voucher		2,71,723		0		14,000		0		2,57,723		2,71,723	
			Total Object Head-- 1 :								5,43,446		0		28,000		8,800		5,06,646		5,43,446					
			02. Wages				Voted-Sixth-Schedule-Khasi		829		Voucher		1,69,770		0		0		0		1,69,770		1,69,770			
							Voted-Sixth-Schedule-Khasi		830		Voucher		1,75,429		0		0		1,75,429		1,75,429					
							Voted-Sixth-Schedule-Khasi		831		Voucher		1,69,770		0		0		1,69,770		1,69,770					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				5,14,969	0	0	0	5,14,969	5,14,969			
						Total Sub Head :				10,58,415	0	28,000	8,800	10,21,615	10,58,415			
						Total Minor Head 108 :				12,05,841	0	28,000	11,000	11,66,841	12,05,841			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	2,50,470	0	12,310	0	2,38,160	2,50,470				
						Voted-Sixth-Schedule-Khasi	225	Voucher	1,10,372	0	6,000	2,200	1,02,172	1,10,372				
						Voted-Sixth-Schedule-Khasi	819	Voucher	2,50,470	0	12,310	0	2,38,160	2,50,470				
						Voted-Sixth-Schedule-Khasi	826	Voucher	1,10,372	0	6,000	0	1,04,372	1,10,372				
						Total Object Head-- 1 :				7,21,684	0	36,620	2,200	6,82,864	7,21,684			
						Total Sub Head :				7,21,684	0	36,620	2,200	6,82,864	7,21,684			
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	622	Voucher	1,49,220	0	0	0	1,49,220	1,49,220	
									Total Object Head-- 2 :				1,49,220	0	0	0	1,49,220	1,49,220
									Total Sub Head :				1,49,220	0	0	0	1,49,220	1,49,220
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	620	Voucher	1,34,160	0	0	0	1,34,160	1,34,160				
						Total Object Head-- 2 :				1,34,160	0	0	0	1,34,160	1,34,160			
						Total Sub Head :				1,34,160	0	0	0	1,34,160	1,34,160			
		Total Minor Head 119 :				10,05,064	0	36,620	2,200	9,66,244	10,05,064							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				27,59,013	0	1,97,620	15,400	25,45,993	27,59,013	
				Total Major Head 2401 :				27,59,013	0	1,97,620	15,400	25,45,993	27,59,013		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1274	Voucher	1,03,300	0	7,000	0	96,300	1,03,300	
						Voted-Sixth-Schedule-Khasi	204	Voucher	1,03,300	0	7,000	0	96,300	1,03,300	
						Voted-Sixth-Schedule-Khasi	207	Voucher	2,95,402	0	36,350	4,400	2,54,652	2,95,402	
						Voted-Sixth-Schedule-Khasi	842	Voucher	2,95,402	0	36,350	0	2,59,052	2,95,402	
						Total Object Head-- 1 :		7,97,404	0	86,700	4,400	7,06,304	7,97,404		
						Total Sub Head :		7,97,404	0	86,700	4,400	7,06,304	7,97,404		
						Total Minor Head 101 :		7,97,404	0	86,700	4,400	7,06,304	7,97,404		
						Total Sub Major Head 1 :		7,97,404	0	86,700	4,400	7,06,304	7,97,404		
				Total Major Head 2435 :		7,97,404	0	86,700	4,400	7,06,304	7,97,404				
				Total of Month :		35,56,417	0	2,84,320	19,800	32,52,297	35,56,417				
				Total of DDO 200003 :		1,93,00,864	0	17,19,530	1,78,200	1,74,03,134	1,93,00,864				
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
1,93,00,864															

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongstoin Treasury					
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,35,688
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,99,622
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,31,440
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	70,290
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,97,368
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,95,670
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,62,883
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36,09,464
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,08,480
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	13,43,328
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,11,252
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44,70,379

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	20,000
						1,93,00,864

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Garo	116	Voucher	46,729	0	0	0	46,729	46,729	
						Voted-Sixth-Schedule-Garo	121	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856	
						Voted-Sixth-Schedule-Garo	265	Voucher	2,61,328	0	0	6,600	2,54,728	2,61,328	
						Voted-Sixth-Schedule-Garo	364	Voucher	93,747	0	9,500	2,200	82,047	93,747	
						Total Object Head-- I :			9,14,912	0	51,500	8,800	8,54,612	9,14,912	
		Total Sub Head :			9,14,912	0	51,500	8,800	8,54,612	9,14,912					
		Total Minor Head I :			9,14,912	0	51,500	8,800	8,54,612	9,14,912					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	37,047	0	5,000	0	32,047	37,047	
						Voted-Sixth-Schedule-Garo	365	Voucher	66,828	0	0	2,200	64,628	66,828	
						Total Object Head-- I :			1,03,875	0	5,000	2,200	96,675	1,03,875	
						Total Sub Head :			1,03,875	0	5,000	2,200	96,675	1,03,875	
		Total Minor Head 107 :			1,03,875	0	5,000	2,200	96,675	1,03,875					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	67,392	0	0	0	67,392	67,392	
						Total Object Head-- I :			67,392	0	0	0	67,392	67,392	
						Total Sub Head :			67,392	0	0	0	67,392	67,392	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar											
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	Total Minor Head 109 :						67,392	0	0	0	67,392	67,392	
			Total Sub Major Head 0 :						10,86,179	0	56,500	11,000	10,18,679	10,86,179	
			Total Major Head 2401 :						10,86,179	0	56,500	11,000	10,18,679	10,86,179	
			Total of Month :						10,86,179	0	56,500	11,000	10,18,679	10,86,179	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856	
						Voted-Sixth-Schedule-Garo	164	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Garo	403	Voucher	1,40,476	2,800	9,500	2,200	1,25,976	1,37,676	
						Voted-Sixth-Schedule-Garo	408	Voucher	2,61,328	4,200	0	6,600	2,50,528	2,57,128	
						Voted-Sixth-Schedule-Garo	694	Voucher	1,11,453	0	0	0	1,11,453	1,11,453	
						Voted-Sixth-Schedule-Garo	698	Voucher	7,920	0	0	0	7,920	7,920	
					Total Object Head-- 1 :			10,34,285	7,000	51,500	8,800	9,66,985	10,27,285		
					02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	1,00,068	0	0	0	1,00,068	1,00,068	
						Voted-Sixth-Schedule-Garo	597	Voucher	1,00,230	0	0	0	1,00,230	1,00,230	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,00,298	0	0	0	2,00,298	2,00,298	
					Total Sub Head :				12,34,583	7,000	51,500	8,800	11,67,283	12,27,583		
					Total Minor Head 1 :				12,34,583	7,000	51,500	8,800	11,67,283	12,27,583		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	66,828	0	0	2,200	64,628	66,828		
						Voted-Sixth-Schedule-Garo	406	Voucher	37,047	0	5,000	0	32,047	37,047		
					Total Object Head-- 1 :				1,03,875	0	5,000	2,200	96,675	1,03,875		
					Total Sub Head :				1,03,875	0	5,000	2,200	96,675	1,03,875		
					Total Minor Head 107 :				1,03,875	0	5,000	2,200	96,675	1,03,875		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	67,392	0	0	0	67,392	67,392		
						Total Object Head-- 1 :				67,392	0	0	0	67,392	67,392	
					Total Sub Head :				67,392	0	0	0	67,392	67,392		
					Total Minor Head 109 :				67,392	0	0	0	67,392	67,392		
		Total Sub Major Head 0 :				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850					
		Total Major Head 2401 :				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850					
		Total of Month :				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,55,075	7,000	10,500	8,800	3,28,775	3,48,075		
						Voted-Sixth-Schedule-Garo	182	Voucher	70,228	0	0	0	70,228	70,228		
						Voted-Sixth-Schedule-Garo	185	Voucher	46,729	0	0	0	46,729	46,729		
						Voted-Sixth-Schedule-Garo	372	Voucher	4,56,788	0	42,000	0	4,14,788	4,56,788		
						Voted-Sixth-Schedule-Garo	660	Voucher	53,300	0	0	0	53,300	53,300		
						Voted-Sixth-Schedule-Garo	661	Voucher	79,751	0	0	0	79,751	79,751		
						Total Object Head-- 1 :				10,61,871	7,000	52,500	8,800	9,93,571	10,54,871	
					02. Wages	Voted-Sixth-Schedule-Garo	720	Voucher	1,03,571	0	0	0	1,03,571	1,03,571		
						Voted-Sixth-Schedule-Garo	722	Voucher	6,164	0	0	0	6,164	6,164		
						Total Object Head-- 2 :				1,09,735	0	0	0	1,09,735	1,09,735	
					Total Sub Head :				11,71,606	7,000	52,500	8,800	11,03,306	11,64,606		
					Total Minor Head 1 :				11,71,606	7,000	52,500	8,800	11,03,306	11,64,606		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	1,03,875	0	5,000	2,200	96,675	1,03,875		
						Voted-Sixth-Schedule-Garo	663	Voucher	13,820	0	0	0	13,820	13,820		
					Total Object Head-- 1 :				1,17,695	0	5,000	2,200	1,10,495	1,17,695		
					Total Sub Head :				1,17,695	0	5,000	2,200	1,10,495	1,17,695		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	Total Minor Head 107 :						1,17,695	0	5,000	2,200	1,10,495	1,17,695			
			Total Sub Major Head 0 :						12,89,301	7,000	57,500	11,000	12,13,801	12,82,301			
			Total Major Head 2401 :						12,89,301	7,000	57,500	11,000	12,13,801	12,82,301			
Total of Month :						12,89,301	7,000	57,500	11,000	12,13,801	12,82,301						
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	3,37,688	0	22,000	0	3,15,688	3,37,688			
						Voted-Sixth-Schedule-Garo	153	Voucher	79,444	0	0	0	79,444	79,444			
						Voted-Sixth-Schedule-Garo	156	Voucher	4,12,464	7,000	10,500	8,800	3,86,164	4,05,464			
						Total Object Head-- 1 :						8,29,596	7,000	32,500	8,800	7,81,296	8,22,596
						Total Sub Head :						8,29,596	7,000	32,500	8,800	7,81,296	8,22,596
						Total Minor Head 1 :						8,29,596	7,000	32,500	8,800	7,81,296	8,22,596
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	1,06,639	0	5,000	2,200	99,439	1,06,639			
						Total Object Head-- 1 :						1,06,639	0	5,000	2,200	99,439	1,06,639
						Total Sub Head :						1,06,639	0	5,000	2,200	99,439	1,06,639

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	Total Minor Head 107 :							1,06,639	0	5,000	2,200	99,439	1,06,639	
			109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	9,120	0	0	0	9,120	9,120	
							Voted-Sixth-Schedule-Garo	290	Voucher	67,392	0	0	0	67,392	67,392	
							Voted-Sixth-Schedule-Garo	605	Voucher	69,216	0	0	0	69,216	69,216	
							Total Object Head-- 1 :				1,45,728	0	0	0	1,45,728	1,45,728
			Total Sub Head :							1,45,728	0	0	0	1,45,728	1,45,728	
			Total Minor Head 109 :							1,45,728	0	0	0	1,45,728	1,45,728	
			Total Sub Major Head 0 :							10,81,963	7,000	37,500	11,000	10,26,463	10,74,963	
Total Major Head 2401 :							10,81,963	7,000	37,500	11,000	10,26,463	10,74,963				
Total of Month :										10,81,963	7,000	37,500	11,000	10,26,463	10,74,963	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	79,444	0	0	0	79,444	79,444		
						Voted-Sixth-Schedule-Garo	332	Voucher	3,37,688	0	22,000	0	3,15,688	3,37,688		
						Voted-Sixth-Schedule-Garo	588	Voucher	4,22,079	7,000	10,500	8,800	3,95,779	4,15,079		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,39,211	7,000	32,500	8,800	7,90,911	8,32,211			
					02. Wages				Voted-Sixth-Schedule-Garo	680	Voucher	1,00,230	0	0	0	1,00,230	1,00,230	
									Voted-Sixth-Schedule-Garo	682	Voucher	1,03,571	0	0	0	1,03,571	1,03,571	
									Total Object Head-- 2 :				2,03,801	0	0	0	2,03,801	2,03,801
									Total Sub Head :				10,43,012	7,000	32,500	8,800	9,94,712	10,36,012
									Total Minor Head 1 :				10,43,012	7,000	32,500	8,800	9,94,712	10,36,012
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	336	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703	
									Total Object Head-- 1 :				1,08,703	0	5,000	2,200	1,01,503	1,08,703
									Total Sub Head :				1,08,703	0	5,000	2,200	1,01,503	1,08,703
						Total Minor Head 107 :				1,08,703	0	5,000	2,200	1,01,503	1,08,703			
	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	329	Voucher	69,216	0	0	0	69,216	69,216		
								Total Object Head-- 1 :				69,216	0	0	0	69,216	69,216	
								Total Sub Head :				69,216	0	0	0	69,216	69,216	
								Total Minor Head 109 :				69,216	0	0	0	69,216	69,216	
						Total Sub Major Head 0 :				12,20,931	7,000	37,500	11,000	11,65,431	12,13,931			
Total Major Head 2401 :										12,20,931	7,000	37,500	11,000	11,65,431	12,13,931			
2415		004	(15) Seed Testing Lab	0	02. Wages				Voted-Sixth-	664	Voucher							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury William Nagar Treasury																													
D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar																													
Month of Account: AUG/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo						664						26,784		0		0		0		26,784		26,784	
						Voted-Sixth-Schedule-Garo						666		Voucher				26,850		0		0		0		26,850		26,850	
						Voted-Sixth-Schedule-Garo						669		Voucher				27,745		0		0		0		27,745		27,745	
						Voted-Sixth-Schedule-Garo						670		Voucher				26,850		0		0		0		26,850		26,850	
						Voted-Sixth-Schedule-Garo						673		Voucher				27,745		0		0		0		27,745		27,745	
						Total Object Head-- 2 :												1,35,974		0		0		0		1,35,974		1,35,974	
						Total Sub Head :												1,35,974		0		0		0		1,35,974		1,35,974	
						Total Minor Head 4 :												1,35,974		0		0		0		1,35,974		1,35,974	
						Total Sub Major Head 1 :												1,35,974		0		0		0		1,35,974		1,35,974	
						Total Major Head 2415 :												1,35,974		0		0		0		1,35,974		1,35,974	
Total of Month :															13,56,905		7,000		37,500		11,000		13,01,405		13,49,905				
Month of Account: SEP/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						151		Voucher				3,44,258		0		22,000		0		3,22,258		3,44,258	
						Voted-Sixth-						152		Voucher				79,444		0		0		0		79,444		79,444	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			William Nagar Treasury													
D.D.O. :			200001 District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:			SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	4,22,079	7,000	10,500	8,800	3,95,779	4,15,079		
						Voted-Sixth-Schedule-Garo	555	Voucher	6,570	0	0	0	6,570	6,570		
					Total Object Head-- 1 :					8,52,351	7,000	32,500	8,800	8,04,051	8,45,351	
					02. Wages	Voted-Sixth-Schedule-Garo	642	Voucher	1,03,571	0	0	0	1,03,571	1,03,571		
						Total Object Head-- 2 :					1,03,571	0	0	0	1,03,571	1,03,571
					Total Sub Head :					9,55,922	7,000	32,500	8,800	9,07,622	9,48,922	
			Total Minor Head 1 :					9,55,922	7,000	32,500	8,800	9,07,622	9,48,922			
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703	
							Total Object Head-- 1 :					1,08,703	0	5,000	2,200	1,01,503
						Total Sub Head :					1,08,703	0	5,000	2,200	1,01,503	1,08,703
		Total Minor Head 107 :					1,08,703	0	5,000	2,200	1,01,503	1,08,703				
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	71,295	0	0	0	71,295	71,295		
						Voted-Sixth-Schedule-Garo	554	Voucher	2,044	0	0	0	2,044	2,044		
					Total Object Head-- 1 :					73,339	0	0	0	73,339	73,339	
					Total Sub Head :					73,339	0	0	0	73,339	73,339	
					Total Minor Head 109 :					73,339	0	0	0	73,339	73,339	

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				11,37,964	7,000	37,500	11,000		10,82,464	11,30,964
						Total Major Head 2401 :				11,37,964	7,000	37,500	11,000		10,82,464	11,30,964
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		643	Voucher	27,745	0	0	0		27,745	27,745
						Total Object Head-- 2 :				27,745	0	0	0		27,745	27,745
						Total Sub Head :				27,745	0	0	0		27,745	27,745
						Total Minor Head 4 :				27,745	0	0	0		27,745	27,745
						Total Sub Major Head 1 :				27,745	0	0	0		27,745	27,745
						Total Major Head 2415 :				27,745	0	0	0		27,745	27,745
Total of Month :										11,65,709	7,000	37,500	11,000		11,10,209	11,58,709
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		135	Voucher	3,44,258	0	22,000	0		3,22,258	3,44,258
						Voted-Sixth-Schedule-Garo		136	Voucher	4,22,079	0	10,500	8,800		4,02,779	4,22,079
						Voted-Sixth-Schedule-Garo		138	Voucher	79,444	0	0	0		79,444	79,444
						Total Object Head-- 1 :				8,45,781	0	32,500	8,800		8,04,481	8,45,781

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																				
Month of Account:		OCT/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(02) District Offices				Total Sub Head :			8,45,781	0	32,500	8,800		8,04,481	8,45,781						
							Total Minor Head I :			8,45,781	0	32,500	8,800		8,04,481	8,45,781						
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,08,703	0	5,000	2,200		1,01,503	1,08,703						
										Total Object Head-- I :			1,08,703	0	5,000	2,200		1,01,503	1,08,703			
										Total Sub Head :			1,08,703	0	5,000	2,200		1,01,503	1,08,703			
										Total Minor Head 107 :			1,08,703	0	5,000	2,200		1,01,503	1,08,703			
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	654	Voucher	71,295	0	0	0		71,295	71,295							
									Total Object Head-- I :			71,295	0	0	0		71,295	71,295				
									06. Medical Treatment	Voted-Sixth-Schedule-Garo	655	Voucher	3,75,000	0	0	0		3,75,000	3,75,000			
													Total Object Head-- 6 :			3,75,000	0	0	0		3,75,000	3,75,000
													Total Sub Head :			4,46,295	0	0	0		4,46,295	4,46,295
													Total Minor Head 109 :			4,46,295	0	0	0		4,46,295	4,46,295
		Total Sub Major Head 0 :			14,00,779	0	37,500	11,000		13,52,279	14,00,779											
		Total Major Head 2401 :			14,00,779	0	37,500	11,000		13,52,279	14,00,779											
Total of Month :			14,00,779	0	37,500	11,000		13,52,279	14,00,779													
Month of Account:		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	3,44,258	0	22,000	0	3,22,258	3,44,258				
						Voted-Sixth-Schedule-Garo	13	Voucher	4,22,079	0	10,500	8,800	4,02,779	4,22,079				
						Voted-Sixth-Schedule-Garo	15	Voucher	79,444	0	0	0	79,444	79,444				
						Total Object Head-- I :				8,45,781	0	32,500	8,800	8,04,481	8,45,781			
						Total Sub Head :				8,45,781	0	32,500	8,800	8,04,481	8,45,781			
						Total Minor Head I :				8,45,781	0	32,500	8,800	8,04,481	8,45,781			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703				
						Total Object Head-- I :				1,08,703	0	5,000	2,200	1,01,503	1,08,703			
						Total Sub Head :				1,08,703	0	5,000	2,200	1,01,503	1,08,703			
						Total Minor Head 107 :				1,08,703	0	5,000	2,200	1,01,503	1,08,703			
						109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	71,295	0	0	0	71,295	71,295
										Total Object Head-- I :				71,295	0	0	0	71,295
		Total Sub Head :								71,295	0	0	0	71,295	71,295			
		Total Minor Head 109 :								71,295	0	0	0	71,295	71,295			
		Total Sub Major Head 0 :								10,25,779	0	37,500	11,000	9,77,279	10,25,779			
		Total Major Head 2401 :								10,25,779	0	37,500	11,000	9,77,279	10,25,779			
		2415		004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	610	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Garo	610		26,850	0		0		0	26,850	26,850
							Total Object Head-- 2 :				26,850	0		0		0	26,850	26,850
							Total Sub Head :				26,850	0		0		0	26,850	26,850
							Total Minor Head 4 :				26,850	0		0		0	26,850	26,850
							Total Sub Major Head 1 :				26,850	0		0		0	26,850	26,850
							Total Major Head 2415 :				26,850	0		0		0	26,850	26,850
							Total of Month :				10,52,629	0		37,500		11,000	10,04,129	10,52,629
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	107	Voucher	3,44,258	0		22,000		0	3,22,258	3,44,258
								Voted-Sixth-Schedule-Garo	115	Voucher	4,22,079	0		10,500		8,800	4,02,779	4,22,079
								Voted-Sixth-Schedule-Garo	119	Voucher	79,444	0		0		0	79,444	79,444
								Voted-Sixth-Schedule-Garo	1272	Voucher	3,44,258	0		22,000		0	3,22,258	3,44,258
								Voted-Sixth-Schedule-Garo	1277	Voucher	79,444	0		0		0	79,444	79,444
								Voted-Sixth-Schedule-Garo	1283	Voucher	4,22,079	0		10,500		8,800	4,02,779	4,22,079

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																													
Department :		Agriculture Department																																													
Treasury :		William Nagar Treasury																																													
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																																													
Month of Account:		DEC/2023																																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																		
																								8009 - 7610																							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		847	Voucher	35,000		0	0		0	35,000		35,000																													
						Total Object Head-- 1 :				17,26,562			0			65,000		17,600		16,43,962		17,26,562																									
						02. Wages				Voted-Sixth-Schedule-Garo			128	Voucher		1,03,571		0	0		0	1,03,571		1,03,571																							
										Voted-Sixth-Schedule-Garo						129	Voucher		1,00,230			0	0		0	1,00,230		1,00,230																			
										Voted-Sixth-Schedule-Garo									1321	Voucher			1,00,230			0	0		0	1,00,230		1,00,230															
										Voted-Sixth-Schedule-Garo													3,04,031				0			0		0		3,04,031		3,04,031											
						Total Object Head-- 2 :				3,04,031													0				0			0		3,04,031		3,04,031													
						Total Sub Head :				20,30,593													0				65,000			17,600		19,47,993		20,30,593													
						Total Minor Head 1 :				20,30,593													0				65,000			17,600		19,47,993		20,30,593													
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance												Voted-Sixth-Schedule-Garo				117	Voucher		1,08,703		0	5,000		2,200	1,01,503		1,08,703									
																							Voted-Sixth-Schedule-Garo							1279	Voucher		1,08,703			0	5,000		2,200	1,01,503		1,08,703					
																							Voted-Sixth-Schedule-Garo										846	Voucher			7,000			0	0		0	7,000		7,000	
																							Total Object Head-- 1 :														2,24,406				0			10,000		4,400	
Total Sub Head :		2,24,406		0				10,000				4,400			2,10,006								2,24,406																								
Total Minor Head 107 :		2,24,406		0				10,000				4,400			2,10,006								2,24,406																								
108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				712	Voucher			1,80,000		0	0			0			1,80,000		1,80,000																								
				Voted-Sixth-Schedule-Garo								713	Voucher		76,500		0				0		0	76,500													76,500										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	714	Voucher	43,500	0	0	0	43,500	43,500		
						Total Object Head-- 21 :				3,00,000	0	0	0	3,00,000	3,00,000	
						Total Sub Head :				3,00,000	0	0	0	3,00,000	3,00,000	
						Total Minor Head 108 :				3,00,000	0	0	0	3,00,000	3,00,000	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	71,295	0	0	0	71,295	71,295		
						Voted-Sixth-Schedule-Garo	1274	Voucher	71,295	0	0	0	71,295	71,295		
						Total Object Head-- 1 :				1,42,590	0	0	0	1,42,590	1,42,590	
						Total Sub Head :				1,42,590	0	0	0	1,42,590	1,42,590	
						Total Minor Head 109 :				1,42,590	0	0	0	1,42,590	1,42,590	
		Total Sub Major Head 0 :				26,97,589	0	75,000	22,000	26,00,589	26,97,589					
		Total Major Head 2401 :				26,97,589	0	75,000	22,000	26,00,589	26,97,589					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	102	Voucher	27,745	0	0	0	27,745	27,745		
						Voted-Sixth-Schedule-Garo	1270	Voucher	26,850	0	0	0	26,850	26,850		
						Total Object Head-- 2 :				54,595	0	0	0	54,595	54,595	
						Total Sub Head :				54,595	0	0	0	54,595	54,595	
						Total Minor Head 4 :				54,595	0	0	0	54,595	54,595	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar																
Month of Account:		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	01							Total Sub Major Head 1 :				54,595	0		0		0	54,595	54,595
								Total Major Head 2415 :				54,595	0		0		0	54,595	54,595
								Total of Month :				27,52,184	0		75,000		22,000	26,55,184	27,52,184
								Total of DDO 200001 :				1,25,91,499	35,000		4,33,000		1,10,000	1,20,13,499	1,25,56,499
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			1,25,56,499
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							89,15,350	
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Garo							9,21,436	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							10,91,302	
2401	00	108	(45) Maize Development Through Cluster Approach					0	21. Mateerials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							3,00,000	
2401	00	109	(03) Farmer'S Training Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							7,08,247	
			(03) Farmer'S Training Centre						06. Medical Treatment		Voted-Sixth-Schedule-Garo								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	William Nagar Treasury					
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2401	00	109		0		3,75,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages Voted-Sixth-Schedule-Garo	2,45,164
						1,25,56,499

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	74	Voucher	1,98,667	0	22,000	870	1,75,797	1,98,667			
									Voted-Sixth-Schedule-Garo	76	Voucher	1,05,576	0	21,125	0	84,451	1,05,576	
										Total Object Head-- I :		3,04,243	0	43,125	870	2,60,248	3,04,243	
										Total Sub Head :		3,04,243	0	43,125	870	2,60,248	3,04,243	
		Total Minor Head I :						3,04,243	0	43,125	870	2,60,248	3,04,243					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	261	Voucher	3,49,128	0	17,200	0	3,31,928	3,49,128			
									Voted-Sixth-Schedule-Garo	264	Voucher	70,228	0	0	0	70,228	70,228	
										Voted-Sixth-Schedule-Garo	73	Voucher	79,572	0	15,000	0	64,572	79,572
											Voted-Sixth-Schedule-Garo	78	Voucher	68,459	1,000	0	0	67,459
								Total Object Head-- I :		5,67,387	1,000	32,200	0	5,34,187	5,66,387			
								Total Sub Head :		5,67,387	1,000	32,200	0	5,34,187	5,66,387			
		Total Minor Head 119 :						5,67,387	1,000	32,200	0	5,34,187	5,66,387					
		Total Sub Major Head 0 :						8,71,630	1,000	75,325	870	7,94,435	8,70,630					
Total Major Head 2401 :		8,71,630						1,000	75,325	870	7,94,435	8,70,630						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	2,15,959	2,000	17,000	0	1,96,959	2,13,959			
									Voted-Sixth-Schedule-Garo	11	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	Voucher	1,74,060	0	20,000		0	1,54,060	1,74,060
Total Object Head-- I :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Sub Head :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Minor Head 101 :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Sub Major Head I :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Major Head 2435 :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total of Month :										14,18,170	4,000	1,27,325		2,870	12,83,975	14,14,170
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	Voucher	1,98,667	0	35,000		870	1,62,797	1,98,667
							Voted-Sixth-Schedule-Garo	323	Voucher	1,05,576	0	21,125		0	84,451	1,05,576
Total Object Head-- I :										3,04,243	0	56,125		870	2,47,248	3,04,243
Total Sub Head :										3,04,243	0	56,125		870	2,47,248	3,04,243
Total Minor Head I :										3,04,243	0	56,125		870	2,47,248	3,04,243
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	Voucher	3,49,128	0	17,200		0	3,31,928	3,49,128

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	70,228	0	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Garo	166	Voucher	69,959	1,000	0	0	68,959	68,959		
						Voted-Sixth-Schedule-Garo	215	Voucher	55,126	0	0	0	55,126	55,126		
						Total Object Head-- 1 :			5,44,441	1,000	17,200	0	5,26,241	5,43,441		
						Total Sub Head :			5,44,441	1,000	17,200	0	5,26,241	5,43,441		
						Total Minor Head 119 :			5,44,441	1,000	17,200	0	5,26,241	5,43,441		
						Total Sub Major Head 0 :			8,48,684	1,000	73,325	870	7,73,489	8,47,684		
Total Major Head 2401 :			8,48,684	1,000	73,325	870	7,73,489	8,47,684								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	1,74,060	0	20,000	0	1,54,060	1,74,060		
						Voted-Sixth-Schedule-Garo	141	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521		
						Voted-Sixth-Schedule-Garo	142	Voucher	2,15,959	2,000	18,000	0	1,95,959	2,13,959		
						Voted-Sixth-Schedule-Garo	213	Voucher	21,671	0	0	0	21,671	21,671		
						Voted-Sixth-Schedule-Garo	415	Voucher	68,718	0	0	0	68,718	68,718		
						Voted-Sixth-Schedule-Garo	416	Voucher	37,368	0	0	0	37,368	37,368		
						Total Object Head-- 1 :			6,74,297	3,000	53,000	2,000	6,16,297	6,71,297		
Total Sub Head :			6,74,297	3,000	53,000	2,000	6,16,297	6,71,297								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	Total Minor Head 101 :						6,74,297	3,000	53,000	2,000	6,16,297	6,71,297		
			Total Sub Major Head 1 :						6,74,297	3,000	53,000	2,000	6,16,297	6,71,297		
			Total Major Head 2435 :						6,74,297	3,000	53,000	2,000	6,16,297	6,71,297		
Total of Month :						15,22,981	4,000	1,26,325	2,870	13,89,786	15,18,981					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,05,576	0	21,125	0	84,451	1,05,576		
						Voted-Sixth-Schedule-Garo	184	Voucher	1,98,667	0	35,000	870	1,62,797	1,98,667		
						Voted-Sixth-Schedule-Garo	905	Voucher	27,120	0	0	0	27,120	27,120		
						Voted-Sixth-Schedule-Garo	906	Voucher	5,072	0	0	0	5,072	5,072		
						Voted-Sixth-Schedule-Garo	907	Voucher	14,860	0	0	0	14,860	14,860		
						Total Object Head-- 1 :		3,51,295	0	56,125	870	2,94,300	3,51,295			
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	1,45,452	0	0	0	1,45,452	1,45,452		
						Voted-Sixth-Schedule-Garo	306	Voucher	1,45,196	0	0	0	1,45,196	1,45,196		
						Total Object Head-- 2 :		2,90,648	0	0	0	2,90,648	2,90,648			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				6,41,943	0	56,125	870	5,84,948	6,41,943	
							Total Minor Head I :				6,41,943	0	56,125	870	5,84,948	6,41,943	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	4,19,356	0	17,200	0	4,02,156	4,19,356		
		Voted-Sixth-Schedule-Garo					187	Voucher	69,959	1,000	0	2,000	66,959	68,959			
		Voted-Sixth-Schedule-Garo					902	Voucher	6,552	0	0	0	6,552	6,552			
		Voted-Sixth-Schedule-Garo					903	Voucher	9,060	0	0	0	9,060	9,060			
		Voted-Sixth-Schedule-Garo					904	Voucher	58,360	0	0	0	58,360	58,360			
		Total Object Head-- I :					5,63,287	1,000	17,200	2,000	5,43,087	5,62,287					
		Total Sub Head :					5,63,287	1,000	17,200	2,000	5,43,087	5,62,287					
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	307	Voucher	95,559	0	0	0	95,559	95,559				
					Voted-Sixth-Schedule-Garo	308	Voucher	95,156	0	0	0	95,156	95,156				
					Voted-Sixth-Schedule-Garo	309	Voucher	71,748	0	0	0	71,748	71,748				
					Voted-Sixth-Schedule-Garo	310	Voucher	74,019	0	0	0	74,019	74,019				
					Total Object Head-- 2 :			3,36,482	0	0	0	3,36,482	3,36,482				
					Total Sub Head :				3,36,482	0	0	0	3,36,482	3,36,482			
					(41) Maintenance Of	0	02. Wages	Voted-Sixth-	311	Voucher	1,44,990	0	0	0	1,44,990	1,44,990	

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	312	Voucher	1,58,372	0	0		0	1,58,372	1,58,372
Total Object Head-- 2 :										3,03,362	0	0		0	3,03,362	3,03,362
Total Sub Head :										3,03,362	0	0		0	3,03,362	3,03,362
Total Minor Head 119 :										12,03,131	1,000	17,200		2,000	11,82,931	12,02,131
Total Sub Major Head 0 :										18,45,074	1,000	73,325		2,870	17,67,879	18,44,074
Total Major Head 2401 :										18,45,074	1,000	73,325		2,870	17,67,879	18,44,074
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	Voucher	1,74,060	0	20,000		0	1,54,060	1,74,060
										3,73,636	3,000	38,000		4,000	3,28,636	3,70,636
										50,600	0	0		0	50,600	50,600
Total Object Head-- 1 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Sub Head :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Minor Head 101 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Sub Major Head 1 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Major Head 2435 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total of Month :										24,43,370	4,000	1,31,325		6,870	23,01,175	24,39,370
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	1,08,548	0	21,125	0	87,423	1,08,548		
						Voted-Sixth-Schedule-Garo	178	Voucher	2,04,091	0	35,000	870	1,68,221	2,04,091		
						Voted-Sixth-Schedule-Garo	535	Voucher	1,59,260	0	15,000	0	1,44,260	1,59,260		
						Total Object Head-- I :			4,71,899	0	71,125	870	3,99,904	4,71,899		
					02. Wages	Voted-Sixth-Schedule-Garo	863	Voucher	1,28,100	0	0	0	1,28,100	1,28,100		
						Voted-Sixth-Schedule-Garo	864	Voucher	1,45,300	0	0	0	1,45,300	1,45,300		
						Voted-Sixth-Schedule-Garo	865	Voucher	1,50,040	0	0	0	1,50,040	1,50,040		
						Total Object Head-- 2 :			4,23,440	0	0	0	4,23,440	4,23,440		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	364	Voucher	1,01,440	0	0	0	1,01,440	1,01,440		
						Total Object Head-- II :			1,01,440	0	0	0	1,01,440	1,01,440		
					Total Sub Head :			9,96,779	0	71,125	870	9,24,784	9,96,779			
					Total Minor Head I :			9,96,779	0	71,125	870	9,24,784	9,96,779			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	4,31,028	0	17,200	0	4,13,828	4,31,028		
						Voted-Sixth-Schedule-Garo	177	Voucher	71,771	1,000	0	2,000	68,771	70,771		
					Total Object Head-- I :			5,02,799	1,000	17,200	2,000	4,82,599	5,01,799			
					Total Sub Head :			5,02,799	1,000	17,200	2,000	4,82,599	5,01,799			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		857	Voucher	77,559	0	0	0	0	77,559	77,559
						Voted-Sixth-Schedule-Garo		858	Voucher	1,01,694	0	0	0	0	1,01,694	1,01,694
						Voted-Sixth-Schedule-Garo		859	Voucher	75,272	0	0	0	0	75,272	75,272
						Voted-Sixth-Schedule-Garo		860	Voucher	1,02,738	0	0	0	0	1,02,738	1,02,738
						Total Object Head-- 2 :				3,57,263	0	0	0	0	3,57,263	3,57,263
						Total Sub Head :				3,57,263	0	0	0	0	3,57,263	3,57,263
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		861	Voucher	1,54,055	0	0	0	0	1,54,055	1,54,055
						Voted-Sixth-Schedule-Garo		862	Voucher	1,64,291	0	0	0	0	1,64,291	1,64,291
						Total Object Head-- 2 :				3,18,346	0	0	0	0	3,18,346	3,18,346
						Total Sub Head :				3,18,346	0	0	0	0	3,18,346	3,18,346
			Total Minor Head 119 :				11,78,408	1,000	17,200	2,000	0	11,58,208	11,77,408			
			Total Sub Major Head 0 :				21,75,187	1,000	88,325	2,870	0	20,82,992	21,74,187			
			Total Major Head 2401 :				21,75,187	1,000	88,325	2,870	0	20,82,992	21,74,187			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		179	Voucher	1,78,880	0	20,000	0	0	1,58,880	1,78,880
						Voted-Sixth-Schedule-Garo		180	Voucher	3,83,756	3,000	38,000	4,000	0	3,38,756	3,80,756
						Voted-Sixth-Schedule-Garo		392	Voucher	24,100	0	0	0	0	24,100	24,100

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
						Total Sub Head :				5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
						Total Minor Head 101 :				5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
						Total Sub Major Head 1 :				5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
						Total Major Head 2435 :				5,86,736	3,000	58,000	4,000	5,21,736	5,83,736	
Total of Month :						27,61,923	4,000	1,46,325	6,870	26,04,728	27,57,923					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	1,11,540	0	21,125	0	90,415	1,11,540		
						Voted-Sixth-Schedule-Garo	335	Voucher	2,04,091	0	35,000	870	1,68,221	2,04,091		
						Voted-Sixth-Schedule-Garo	521	Voucher	1,59,260	0	15,000	0	1,44,260	1,59,260		
						Voted-Sixth-Schedule-Garo	776	Voucher	5,676	0	0	0	5,676	5,676		
						Total Object Head-- 1 :				4,80,567	0	71,125	870	4,08,572	4,80,567	
					02. Wages	Voted-Sixth-Schedule-Garo	732	Voucher	1,51,776	0	0	0	1,51,776	1,51,776		
Total Object Head-- 2 :																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					1,51,776	0	0	0	0	1,51,776	1,51,776
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	772	Voucher	92,908	0	0	0	92,908	92,908		
						Voted-Sixth-Schedule-Garo	773	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 11 :					1,42,908	0	0	0	1,42,908	1,42,908	
					Total Sub Head :					7,75,251	0	71,125	870	7,03,256	7,75,251	
		Total Minor Head 1 :					7,75,251	0	71,125	870	7,03,256	7,75,251				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	4,31,028	0	17,200	0	4,13,828	4,31,028		
						Voted-Sixth-Schedule-Garo	334	Voucher	73,701	1,000	0	2,000	70,701	72,701		
						Voted-Sixth-Schedule-Garo	775	Voucher	11,372	0	0	0	11,372	11,372		
					Total Object Head-- 1 :					5,16,101	1,000	17,200	2,000	4,95,901	5,15,101	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	774	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 11 :					30,000	0	0	0	30,000	30,000	
					Total Sub Head :					5,46,101	1,000	17,200	2,000	5,25,901	5,45,101	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	76,613	0	0	0	76,613	76,613		
						Voted-Sixth-Schedule-Garo	730	Voucher	1,08,556	0	0	0	1,08,556	1,08,556		
					Total Object Head-- 2 :					1,85,169	0	0	0	1,85,169	1,85,169	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																			
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Total Sub Head :						1,85,169	0	0	0	1,85,169	1,85,169						
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	731	Voucher	1,67,632	0	0	0	1,67,632	1,67,632						
										Total Object Head-- 2 :						1,67,632	0	0	0	1,67,632	1,67,632
										Total Sub Head :						1,67,632	0	0	0	1,67,632	1,67,632
				Total Minor Head 119 :						8,98,902	1,000	17,200	2,000	8,78,702	8,97,902						
				Total Sub Major Head 0 :						16,74,153	1,000	88,325	2,870	15,81,958	16,73,153						
				Total Major Head 2401 :						16,74,153	1,000	88,325	2,870	15,81,958	16,73,153						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	3,94,967	3,000	38,000	4,000	3,49,967	3,91,967							
						Voted-Sixth-Schedule-Garo	276	Voucher	1,78,880	0	20,000	0	1,58,880	1,78,880							
						Voted-Sixth-Schedule-Garo	771	Voucher	1,496	0	0	0	1,496	1,496							
						Total Object Head-- 1 :						5,75,343	3,000	58,000	4,000	5,10,343	5,72,343				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	770	Voucher	30,000	0	0	0	30,000	30,000							
						Total Object Head-- 11 :						30,000	0	0	0	30,000	30,000				
						Total Sub Head :						6,05,343	3,000	58,000	4,000	5,40,343	6,02,343				
						Total Minor Head 101 :						6,05,343	3,000	58,000	4,000	5,40,343	6,02,343				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	Total Sub Major Head I :								6,05,343	3,000	58,000	4,000	5,40,343	6,02,343	
		Total Major Head 2435 :								6,05,343	3,000	58,000	4,000	5,40,343	6,02,343	
		Total of Month :								22,79,496	4,000	1,46,325	6,870	21,22,301	22,75,496	
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	2,76,800	0	36,125	0	2,40,675	2,76,800		
						Voted-Sixth-Schedule-Garo	160	Voucher	2,09,767	0	35,000	870	1,73,897	2,09,767		
						Voted-Sixth-Schedule-Garo	818	Voucher	1,717	0	0	0	1,717	1,717		
						Total Object Head-- I :				4,88,284	0	71,125	870	4,16,289	4,88,284	
					02. Wages	Voted-Sixth-Schedule-Garo	862	Voucher	1,51,776	0	0	0	1,51,776	1,51,776		
						Total Object Head-- 2 :				1,51,776	0	0	0	1,51,776	1,51,776	
						Total Sub Head :				6,40,060	0	71,125	870	5,68,065	6,40,060	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	172	Voucher	1,835	0	0	0	1,835	1,835		
						Total Object Head-- 14 :				1,835	0	0	0	1,835	1,835	
						Total Sub Head :				1,835	0	0	0	1,835	1,835	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		William Nagar Treasury																												
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																												
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		001				Total Minor Head		1 :								6,41,895		0		71,125			870		5,69,900		6,41,895	
				119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		149		Voucher		4,43,568		0		17,200			0		4,26,368		4,43,568	
												Voted-Sixth-Schedule-Garo		167		Voucher		73,701		0		0			2,000		71,701		73,701	
												Voted-Sixth-Schedule-Garo		713		Voucher		19,897		0		0			0		19,897		19,897	
										Total Object Head--		1 :						5,37,166		0		17,200			2,000		5,17,966		5,37,166	
								Total Sub Head :										5,37,166		0		17,200			2,000		5,17,966		5,37,166	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Garo		861		Voucher		1,01,483		0		0			0		1,01,483		1,01,483	
												Voted-Sixth-Schedule-Garo		863		Voucher		69,565		0		0			0		69,565		69,565	
										Total Object Head--		2 :						1,71,048		0		0			0		1,71,048		1,71,048	
								Total Sub Head :										1,71,048		0		0			0		1,71,048		1,71,048	
								Total Minor Head		119 :								7,08,214		0		17,200			2,000		6,89,014		7,08,214	
								Total Sub Major Head		0 :								13,50,109		0		88,325			2,870		12,58,914		13,50,109	
								Total Major Head		2401 :								13,50,109		0		88,325			2,870		12,58,914		13,50,109	
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		115		Voucher		1,80,920		0		20,000			0		1,60,920		1,80,920	
												Voted-Sixth-Schedule-Garo		116		Voucher		3,94,967		0		38,000			4,000		3,52,967		3,94,967	
										Total Object Head--		1 :						5,75,887		0		58,000			4,000		5,13,887		5,75,887	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :			5,75,887	0	58,000	4,000	5,13,887	5,75,887		
						Total Minor Head 101 :			5,75,887	0	58,000	4,000	5,13,887	5,75,887		
						Total Sub Major Head 1 :			5,75,887	0	58,000	4,000	5,13,887	5,75,887		
						Total Major Head 2435 :			5,75,887	0	58,000	4,000	5,13,887	5,75,887		
						Total of Month :			19,25,996	0	1,46,325	6,870	17,72,801	19,25,996		
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	2,70,800	0	36,125	0	2,34,675	2,70,800		
						Voted-Sixth-Schedule-Garo	134	Voucher	2,09,767	0	35,000	870	1,73,897	2,09,767		
						Total Object Head-- 1 :			4,80,567	0	71,125	870	4,08,572	4,80,567		
						Total Sub Head :			4,80,567	0	71,125	870	4,08,572	4,80,567		
		Total Minor Head 1 :			4,80,567	0	71,125	870	4,08,572	4,80,567						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	4,43,568	0	10,000	0	4,33,568	4,43,568		
						Voted-Sixth-Schedule-Garo	142	Voucher	1,30,740	0	14,000	2,000	1,14,740	1,30,740		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																					
Month of Account:		OCT/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,74,308	0	24,000	2,000	5,48,308	5,74,308								
						Total Sub Head :				5,74,308	0	24,000	2,000	5,48,308	5,74,308								
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	669	Voucher	1,63,580	0	0	0	1,63,580	1,63,580									
									Total Object Head-- 2 :				1,63,580	0	0	0	1,63,580	1,63,580					
									Total Sub Head :				1,63,580	0	0	0	1,63,580	1,63,580					
									Total Minor Head 119 :				7,37,888	0	24,000	2,000	7,11,888	7,37,888					
									Total Sub Major Head 0 :				12,18,455	0	95,125	2,870	11,20,460	12,18,455					
									Total Major Head 2401 :				12,18,455	0	95,125	2,870	11,20,460	12,18,455					
									2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920
															Voted-Sixth-Schedule-Garo	108	Voucher	3,94,967	0	38,000	4,000	3,52,967	3,94,967
Total Object Head-- 1 :				5,75,887	0	58,000	4,000	5,13,887				5,75,887											
Total Sub Head :				5,75,887	0	58,000	4,000	5,13,887				5,75,887											
Total Minor Head 101 :				5,75,887	0	58,000	4,000	5,13,887				5,75,887											
Total Sub Major Head 1 :				5,75,887	0	58,000	4,000	5,13,887				5,75,887											
Total Major Head 2435 :				5,75,887	0	58,000	4,000	5,13,887	5,75,887														
Total of Month :										17,94,342	0	1,53,125	6,870	16,34,347	17,94,342								
Month of Account:		NOV/2023																					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,70,800	0	23,000	0	2,47,800	2,70,800		
						Voted-Sixth-Schedule-Garo	16	Voucher	2,09,767	0	35,000	0	1,74,767	2,09,767		
						Total Object Head-- 1 :				4,80,567	0	58,000	0	4,22,567	4,80,567	
					02. Wages	Voted-Sixth-Schedule-Garo	720	Voucher	1,46,880	0	0	0	1,46,880	1,46,880		
						Voted-Sixth-Schedule-Garo	821	Voucher	1,49,011	0	0	0	1,49,011	1,49,011		
						Total Object Head-- 2 :				2,95,891	0	0	0	2,95,891	2,95,891	
					Total Sub Head :				7,76,458	0	58,000	0	7,18,458	7,76,458		
					Total Minor Head 1 :					7,76,458	0	58,000	0	7,18,458	7,76,458	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,30,740	0	14,000	2,000	1,14,740	1,30,740		
						Voted-Sixth-Schedule-Garo	517	Voucher	4,43,568	0	10,000	0	4,33,568	4,43,568		
						Total Object Head-- 1 :				5,74,308	0	24,000	2,000	5,48,308	5,74,308	
						Total Sub Head :					5,74,308	0	24,000	2,000	5,48,308	5,74,308
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	718	Voucher	73,692	0	0	0	73,692	73,692		
						Voted-Sixth-Schedule-Garo	719	Voucher	1,08,900	0	0	0	1,08,900	1,08,900		
						Voted-Sixth-Schedule-Garo	818	Voucher	76,218	0	0	0	76,218	76,218		
						Voted-Sixth-Schedule-Garo	819	Voucher	1,07,689	0	0	0	1,07,689	1,07,689		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				3,66,499	0	0	0	3,66,499			3,66,499	3,66,499
						Total Sub Head :				3,66,499	0	0	0	3,66,499			3,66,499	3,66,499
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	717	Voucher	1,63,160	0	0	0	1,63,160	1,63,160				
						Voted-Sixth-Schedule-Garo	820	Voucher	1,63,738	0	0	0	1,63,738	1,63,738				
						Total Object Head-- 2 :				3,26,898	0	0	0	3,26,898	3,26,898			
						Total Sub Head :				3,26,898	0	0	0	3,26,898	3,26,898			
			Total Minor Head 119 :				12,67,705	0	24,000	2,000	12,41,705	12,67,705						
			Total Sub Major Head 0 :				20,44,163	0	82,000	2,000	19,60,163	20,44,163						
			Total Major Head 2401 :				20,44,163	0	82,000	2,000	19,60,163	20,44,163						
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920	
Voted-Sixth-Schedule-Garo	79	Voucher							3,94,967	0	38,000	4,000	3,52,967	3,94,967				
Total Object Head-- 1 :						5,75,887	0	58,000	4,000	5,13,887	5,75,887							
Total Sub Head :						5,75,887	0	58,000	4,000	5,13,887	5,75,887							
Total Minor Head 101 :						5,75,887	0	58,000	4,000	5,13,887	5,75,887							
Total Sub Major Head 1 :						5,75,887	0	58,000	4,000	5,13,887	5,75,887							
Total Major Head 2435 :						5,75,887	0	58,000	4,000	5,13,887	5,75,887							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury William Nagar Treasury																																	
D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar																																	
Month of Account: NOV/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									26,20,050	0	1,40,000	6,000	24,74,050	26,20,050																			
Month of Account: DEC/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	2,70,800	0	23,000	0	2,47,800	2,70,800																			
						Voted-Sixth-Schedule-Garo	126	Voucher	2,09,767	0	35,000	0	1,74,767	2,09,767																			
						Voted-Sixth-Schedule-Garo	1269	Voucher	2,70,800	0	23,000	0	2,47,800	2,70,800																			
						Voted-Sixth-Schedule-Garo	1290	Voucher	2,09,767	0	35,000	0	1,74,767	2,09,767																			
					Total Object Head-- 1 :				9,61,134	0	1,16,000	0	8,45,134	9,61,134																			
					02. Wages	Voted-Sixth-Schedule-Garo	1318	Voucher	1,46,880	0	0	0	1,46,880	1,46,880																			
						Total Object Head-- 2 :				1,46,880	0	0	0	1,46,880	1,46,880																		
			Total Sub Head :				11,08,014	0	1,16,000	0	9,92,014	11,08,014																					
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	425	Voucher	2,775	0	0	0	2,775	2,775																			
						Total Object Head-- 14 :				2,775	0	0	0	2,775	2,775																		
						Total Sub Head :				2,775	0	0	0	2,775	2,775																		
			Total Minor Head 1 :				11,10,789	0	1,16,000	0	9,94,789	11,10,789																					

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	4,43,568	0	10,000	0			4,33,568	4,43,568
						Voted-Sixth-Schedule-Garo	122	Voucher	1,30,740	0	14,000	2,000	1,14,740	1,30,740		
						Voted-Sixth-Schedule-Garo	1294	Voucher	1,30,740	0	14,000	2,000	1,14,740	1,30,740		
						Voted-Sixth-Schedule-Garo	1307	Voucher	4,43,568	0	10,000	0	4,33,568	4,43,568		
						Voted-Sixth-Schedule-Garo	814	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- I :					11,62,616	0	48,000	4,000	11,10,616	11,62,616	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	627	Voucher	32,186	0	0	0	32,186	32,186		
						Total Object Head-- II :					32,186	0	0	0	32,186	32,186
					Total Sub Head :					11,94,802	0	48,000	4,000	11,42,802	11,94,802	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1313	Voucher	72,247	0	0	0	72,247	72,247		
						Voted-Sixth-Schedule-Garo	1314	Voucher	1,06,769	0	0	0	1,06,769	1,06,769		
						Total Object Head-- 2 :					1,79,016	0	0	0	1,79,016	1,79,016
						Total Sub Head :					1,79,016	0	0	0	1,79,016	1,79,016
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1316	Voucher	1,57,106	0	0	0	1,57,106	1,57,106		
						Total Object Head-- 2 :					1,57,106	0	0	0	1,57,106	1,57,106
						Total Sub Head :					1,57,106	0	0	0	1,57,106	1,57,106

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2401	00	119	Total Minor Head 119 :								15,30,924	0	48,000		4,000	14,78,924	15,30,924			
			Total Sub Major Head 0 :								26,41,713	0	1,64,000		4,000	24,73,713	26,41,713			
			Total Major Head 2401 :								26,41,713	0	1,64,000		4,000	24,73,713	26,41,713			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1259	Voucher	1,80,920	0	20,000		0		1,60,920	1,80,920			
							Voted-Sixth-Schedule-Garo	1261	Voucher	2,86,478	0	0		0	2,86,478	2,86,478				
							Voted-Sixth-Schedule-Garo	1262	Voucher	3,97,640	0	33,000	4,000	3,60,640	3,97,640					
							Voted-Sixth-Schedule-Garo	61	Voucher	1,80,920	0	20,000		0	1,60,920	1,80,920				
							Voted-Sixth-Schedule-Garo	69	Voucher	3,94,967	0	38,000	4,000	3,52,967	3,94,967					
							Voted-Sixth-Schedule-Garo	807	Voucher	21,000	0	0		0	21,000	21,000				
						Total Object Head-- 1 :								14,61,925	0	1,11,000		8,000	13,42,925	14,61,925
						Total Sub Head :								14,61,925	0	1,11,000		8,000	13,42,925	14,61,925
						Total Minor Head 101 :								14,61,925	0	1,11,000		8,000	13,42,925	14,61,925
						Total Sub Major Head 1 :								14,61,925	0	1,11,000		8,000	13,42,925	14,61,925
Total Major Head 2435 :								14,61,925	0	1,11,000		8,000	13,42,925	14,61,925						
Total of Month :								41,03,638	0	2,75,000		12,000	38,16,638	41,03,638						
Total of DDO 200002 :								2,08,69,966	20,000	13,92,075		58,090	1,93,99,801	2,08,49,966						
Reconciliation Portion																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	William Nagar Treasury						
D.D.O. :	200002	District Horticulture Officer East Garo Hills Dist William Nagar					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,08,49,966	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43,22,799
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	14,60,411
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,44,348
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	4,610
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55,37,413
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	62,186
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	15,95,477
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	14,36,924
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61,55,798
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
							2,08,49,966

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	84,792	0	0	0	84,792	84,792		
						Voted-Sixth-Schedule-Garo	66	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079		
						Voted-Sixth-Schedule-Garo	72	Voucher	28,955	1,400	0	0	27,555	27,555		
						Total Object Head-- I :			4,69,726	13,300	49,200	2,200	4,05,026	4,56,426		
						Total Sub Head :			4,69,726	13,300	49,200	2,200	4,05,026	4,56,426		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557		
						Voted-Sixth-Schedule-Garo	71	Voucher	53,286	0	0	0	53,286	53,286		
						Total Object Head-- I :			5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
						Total Sub Head :			5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
						Total Minor Head 113 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269		
						Total Sub Major Head 0 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269		
Total Major Head 2401 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269								
Total of Month :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	84,792	0	0	0	84,792	84,792		
						Voted-Sixth-Schedule-Garo	160	Voucher	28,955	1,400	0	0	27,555	27,555		
						Voted-Sixth-Schedule-Garo	163	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079		
					Total Object Head-- 1 :				4,69,726	13,300	49,200	2,200	4,05,026	4,56,426		
					02. Wages	Voted-Sixth-Schedule-Garo	485	Voucher	1,03,152	0	0	0	1,03,152	1,03,152		
						Voted-Sixth-Schedule-Garo	487	Voucher	1,33,920	0	0	0	1,33,920	1,33,920		
						Total Object Head-- 2 :				2,37,072	0	0	0	2,37,072	2,37,072	
					Total Sub Head :				7,06,798	13,300	49,200	2,200	6,42,098	6,93,498		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	53,286	0	0	0	53,286	53,286
				Voted-Sixth-Schedule-Garo				162	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557	
				Total Object Head-- 1 :				5,16,493	13,650	25,840	6,600	4,70,403	5,02,843			
				Total Sub Head :				5,16,493	13,650	25,840	6,600	4,70,403	5,02,843			
				Total Minor Head 113 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341			
				Total Sub Major Head 0 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341			
				Total Major Head 2401 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341			
Total of Month :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	84,792	0	0	0			84,792	84,792	
						Voted-Sixth-Schedule-Garo	188	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079			
						Voted-Sixth-Schedule-Garo	190	Voucher	28,955	1,400	0	0	27,555	27,555			
						Voted-Sixth-Schedule-Garo	662	Voucher	12,620	0	0	0	12,620	12,620			
						Voted-Sixth-Schedule-Garo	666	Voucher	52,380	0	0	0	52,380	52,380			
					Total Object Head-- 1 :							5,34,726	13,300	49,200	2,200	4,70,026	5,21,426
					02. Wages	Voted-Sixth-Schedule-Garo	759	Voucher	1,37,460	0	0	0	1,37,460	1,37,460			
						Voted-Sixth-Schedule-Garo	760	Voucher	1,06,836	0	0	0	1,06,836	1,06,836			
						Total Object Head-- 2 :							2,44,296	0	0	0	2,44,296
					Total Sub Head :							7,79,022	13,300	49,200	2,200	7,14,322	7,65,722
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	1,718	0	0	0	1,718	1,718			
						Voted-Sixth-Schedule-Garo	191	Voucher	4,27,894	9,450	20,840	6,600	3,91,004	4,18,444			
						Voted-Sixth-Schedule-Garo	664	Voucher	5,568	0	0	0	5,568	5,568			
						Voted-Sixth-Schedule-Garo	665	Voucher	56,940	0	0	0	56,940	56,940			
						Voted-Sixth-Schedule-Garo	951	Voucher	51,150	0	0	0	51,150	51,150			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,43,270	9,450	20,840	6,600	5,06,380	5,33,820	
						Total Sub Head :				5,43,270	9,450	20,840	6,600	5,06,380	5,33,820	
						Total Minor Head 113 :				13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
						Total Sub Major Head 0 :				13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
						Total Major Head 2401 :				13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
Total of Month :										13,22,292	22,750	70,040	8,800	12,20,702	12,99,542	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	3,65,695	7,700	26,200	2,200	3,29,595	3,57,995		
						Voted-Sixth-Schedule-Garo	293	Voucher	87,316	0	0	0	87,316	87,316		
						Voted-Sixth-Schedule-Garo	295	Voucher	29,715	0	0	0	29,715	29,715		
						Voted-Sixth-Schedule-Garo	812	Voucher	3,744	0	0	0	3,744	3,744		
						Total Object Head-- I :				4,86,470	7,700	26,200	2,200	4,50,370	4,78,770	
						02. Wages	Voted-Sixth-Schedule-Garo	663	Voucher	1,10,520	0	0	0	1,10,520	1,10,520	
							Voted-Sixth-	664	Voucher	2,84,400	0	0	0	2,84,400	2,84,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				3,94,920	0	0	0	3,94,920	3,94,920	
						Total Sub Head :				8,81,390	7,700	26,200	2,200	8,45,290	8,73,690	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	54,678	0	0	0	54,678	54,678		
						Voted-Sixth-Schedule-Garo	176	Voucher	4,39,282	3,850	20,840	6,600	4,07,992	4,35,432		
						Total Object Head-- 1 :				4,93,960	3,850	20,840	6,600	4,62,670	4,90,110	
						Total Sub Head :				4,93,960	3,850	20,840	6,600	4,62,670	4,90,110	
			Total Minor Head 113 :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800				
			Total Sub Major Head 0 :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800				
			Total Major Head 2401 :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800				
			Total of Month :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800				
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	89,900	0	0	0	89,900	89,900		
						Voted-Sixth-Schedule-Garo	333	Voucher	3,73,860	7,700	26,250	2,200	3,37,710	3,66,160		
						Voted-Sixth-Schedule-Garo	338	Voucher	30,606	0	0	0	30,606	30,606		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,94,366	7,700	26,250	2,200	4,58,216	4,86,666	
					02. Wages	Voted-Sixth-Schedule-Garo	675	Voucher	97,061	0	0	0	97,061	97,061		
						Voted-Sixth-Schedule-Garo	678	Voucher	2,93,880	0	0	0	2,93,880	2,93,880		
						Total Object Head-- 2 :			3,90,941	0	0	0	3,90,941	3,90,941		
				Total Sub Head :				8,85,307	7,700	26,250	2,200	8,49,157	8,77,607			
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	337	Voucher	4,51,905	3,850	21,120	6,600	4,20,335	4,48,055	
							Voted-Sixth-Schedule-Garo	365	Voucher	54,678	0	0	0	54,678	54,678	
						Total Object Head-- 1 :			5,06,583	3,850	21,120	6,600	4,75,013	5,02,733		
			Total Sub Head :				5,06,583	3,850	21,120	6,600	4,75,013	5,02,733				
			Total Minor Head 113 :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340				
			Total Sub Major Head 0 :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340				
			Total Major Head 2401 :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340				
			Total of Month :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340				
			Month of Account:		SEP/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	89,900	0	0	0	89,900	89,900			
						Voted-Sixth-Schedule-Garo	154	Voucher	30,606	0	0	0	30,606	30,606			
						Voted-Sixth-Schedule-Garo	170	Voucher	3,00,128	7,700	26,250	2,200	2,63,978	2,92,428			
						Total Object Head-- 1 :				4,20,634	7,700	26,250	2,200	3,84,484	4,12,934		
					02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	2,74,920	0	0	0	2,74,920	2,74,920			
						Voted-Sixth-Schedule-Garo	730	Voucher	90,799	0	0	0	90,799	90,799			
						Total Object Head-- 2 :				3,65,719	0	0	0	3,65,719	3,65,719		
						Total Sub Head :				7,86,353	7,700	26,250	2,200	7,50,203	7,78,653		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	4,51,905	3,850	21,120	6,600	4,20,335	4,48,055	
								Total Object Head-- 1 :				4,51,905	3,850	21,120	6,600	4,20,335	4,48,055
								Total Sub Head :				4,51,905	3,850	21,120	6,600	4,20,335	4,48,055
								Total Minor Head 113 :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708
					Total Sub Major Head 0 :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708			
					Total Major Head 2401 :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708			
Total of Month :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708								
Month of Account:		OCT/2023															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar																										
Month of Account:		OCT/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		133	Voucher	89,900	0	0	0	89,900	89,900													
						Voted-Sixth-Schedule-Garo		139	Voucher	30,606	0	0	0	30,606	30,606													
						Voted-Sixth-Schedule-Garo		143	Voucher	3,00,128	7,700	21,050	2,200	2,69,178	2,92,428													
						Total Object Head-- I :				4,20,634	7,700	21,050	2,200	3,89,684	4,12,934													
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		668	Voucher	40,242	0	0	0	40,242	40,242												
							Voted-Sixth-Schedule-Garo		703	Voucher	39,740	0	0	0	39,740	39,740												
							Total Object Head-- II :				79,982	0	0	0	79,982	79,982												
						Total Sub Head :				5,00,616	7,700	21,050	2,200	4,69,666	4,92,916													
						(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		141	Voucher	4,51,905	3,850	27,120	6,600	4,14,335	4,48,055										
			Voted-Sixth-Schedule-Garo		383				Voucher	1,07,594	0	0	0	1,07,594	1,07,594													
			Total Object Head-- I :							5,59,499	3,850	27,120	6,600	5,21,929	5,55,649													
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				702	Voucher	1,20,000	0	0	0	1,20,000	1,20,000													
				Total Object Head-- II :						1,20,000	0	0	0	1,20,000	1,20,000													
				Total Sub Head :						6,79,499	3,850	27,120	6,600	6,41,929	6,75,649													
			Total Minor Head 113 :				11,80,115	11,550	48,170	8,800	11,11,595	11,68,565																
			Total Sub Major Head 0 :				11,80,115	11,550	48,170	8,800	11,11,595	11,68,565																

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			11,80,115	11,550	48,170	8,800		11,11,595	11,68,565
						Total of Month	:			11,80,115	11,550	48,170	8,800		11,11,595	11,68,565
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		18	Voucher	3,00,128	7,700	21,050	2,200		2,69,178	2,92,428
						Voted-Sixth-Schedule-Garo		20	Voucher	30,606	0	0	0	30,606	30,606	
						Voted-Sixth-Schedule-Garo		9	Voucher	89,900	0	0	0	89,900	89,900	
						Total Object Head-- 1 :				4,20,634	7,700	21,050	2,200	3,89,684	4,12,934	
					02. Wages	Voted-Sixth-Schedule-Garo		23	Voucher	1,42,200	0	0	0	1,42,200	1,42,200	
						Voted-Sixth-Schedule-Garo		24	Voucher	93,930	0	0	0	93,930	93,930	
						Voted-Sixth-Schedule-Garo		716	Voucher	97,061	0	0	0	97,061	97,061	
						Total Object Head-- 2 :				3,33,191	0	0	0	3,33,191	3,33,191	
					Total Sub Head :					7,53,825	7,700	21,050	2,200	7,22,875	7,46,125	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19	Voucher	52,916	0	0	0	52,916	52,916	
						Voted-Sixth-Schedule-Garo		22	Voucher	4,51,905	3,850	27,120	6,600	4,14,335	4,48,055	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,04,821	3,850	27,120	6,600		4,67,251	5,00,971
						Total Sub Head :				5,04,821	3,850	27,120	6,600		4,67,251	5,00,971
						Total Minor Head 113 :				12,58,646	11,550	48,170	8,800		11,90,126	12,47,096
						Total Sub Major Head 0 :				12,58,646	11,550	48,170	8,800		11,90,126	12,47,096
						Total Major Head 2401 :				12,58,646	11,550	48,170	8,800		11,90,126	12,47,096
						Total of Month :				12,58,646	11,550	48,170	8,800		11,90,126	12,47,096
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1264	Voucher	89,900	0	0	0		89,900	89,900
						Voted-Sixth-Schedule-Garo		1301	Voucher	1,79,204	7,700	11,050	2,200		1,58,254	1,71,504
						Voted-Sixth-Schedule-Garo		1303	Voucher	30,606	0	0	0		30,606	30,606
						Voted-Sixth-Schedule-Garo		341	Voucher	89,900	0	0	0		89,900	89,900
						Voted-Sixth-Schedule-Garo		343	Voucher	30,606	0	0	0		30,606	30,606
						Voted-Sixth-Schedule-Garo		348	Voucher	1,79,204	7,700	11,050	2,200		1,58,254	1,71,504
						Voted-Sixth-		815	Voucher	21,000	0	0	0		21,000	21,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,20,420	15,400	22,100	4,400	5,78,520	6,05,020		
					02. Wages	Voted-Sixth-Schedule-Garo	753	Voucher	95,610	0	0	0	95,610	95,610		
						Total Object Head-- 2 :			95,610	0	0	0	95,610	95,610		
						Total Sub Head :			7,16,030	15,400	22,100	4,400	6,74,130	7,00,630		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1299	Voucher	4,51,905	3,850	31,120	6,600	4,10,335	4,48,055		
						Voted-Sixth-Schedule-Garo	1430	Voucher	54,678	0	0	0	54,678	54,678		
						Voted-Sixth-Schedule-Garo	1431	Voucher	51,032	0	0	0	51,032	51,032		
						Voted-Sixth-Schedule-Garo	345	Voucher	4,51,905	3,850	31,120	6,600	4,10,335	4,48,055		
						Voted-Sixth-Schedule-Garo	754	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- 1 :			10,30,520	7,700	62,240	13,200	9,47,380	10,22,820		
			Total Sub Head :			10,30,520	7,700	62,240	13,200	9,47,380	10,22,820					
			Total Minor Head 113 :			17,46,550	23,100	84,340	17,600	16,21,510	17,23,450					
			Total Sub Major Head 0 :			17,46,550	23,100	84,340	17,600	16,21,510	17,23,450					
			Total Major Head 2401 :			17,46,550	23,100	84,340	17,600	16,21,510	17,23,450					
Total of Month :			17,46,550	23,100	84,340	17,600	16,21,510	17,23,450								
Total of DDO 200003 :			1,17,22,611	1,57,500	5,42,580	88,000	1,09,34,531	1,15,65,111								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	William Nagar Treasury					
D.D.O. :	200003	Asstt. Agril. Engineer(Mech) Williamnagar				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						1,15,65,111
<u>Summary of DDO wise expenditure</u>						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo42,43,536
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo20,61,749
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo79,982
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo50,59,844
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,20,000
						1,15,65,111

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460		
						Voted-Sixth-Schedule-Khasi	180	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800		
						Total Object Head-- 1 :			10,52,260	3,000	1,04,400	11,000	9,33,860	10,49,260		
					02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	8,832	0	0	0	8,832	8,832		
						Voted-Sixth-Schedule-Khasi	464	Voucher	1,40,244	0	0	0	1,40,244	1,40,244		
						Total Object Head-- 2 :			1,49,076	0	0	0	1,49,076	1,49,076		
					Total Sub Head :			12,01,336	3,000	1,04,400	11,000	10,82,936	11,98,336			
					Total Minor Head 1 :			12,01,336	3,000	1,04,400	11,000	10,82,936	11,98,336			
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	54,546	0	8,200	0	46,346	54,546
								Voted-Sixth-Schedule-Khasi	188	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549
		Total Object Head-- 1 :						3,55,095	2,000	8,200	11,000	3,33,895	3,53,095			
		Total Sub Head :					3,55,095	2,000	8,200	11,000	3,33,895	3,53,095				
		Total Minor Head 103 :			3,55,095	2,000	8,200	11,000	3,33,895	3,53,095						
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	65,713	0	10,000	0	55,713	65,713		
						Total Object Head-- 1 :			65,713	0	10,000	0	55,713	65,713		
						Total Sub Head :			65,713	0	10,000	0	55,713	65,713		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109			Total Minor Head	109 :			65,713	0	10,000		0	55,713	65,713
					Total Sub Major Head	0 :			16,22,144	5,000	1,22,600		22,000	14,72,544	16,17,144
					Total Major Head	2401 :			16,22,144	5,000	1,22,600		22,000	14,72,544	16,17,144
					Total of Month	:			16,22,144	5,000	1,22,600		22,000	14,72,544	16,17,144
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	6,85,460	0	91,400		0	5,94,060	6,85,460
						Voted-Sixth-Schedule-Khasi	202	Voucher	3,66,800	3,000	13,000		11,000	3,39,800	3,63,800
						Total Object Head-- 1 :				10,52,260	3,000	1,04,400		11,000	9,33,860
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	1,41,840	0	0		0	1,41,840	1,41,840
						Total Object Head-- 2 :				1,41,840	0	0		0	1,41,840
					Total Sub Head :				11,94,100	3,000	1,04,400		11,000	10,75,700	11,91,100
		Total Minor Head				1 :	11,94,100	3,000	1,04,400		11,000	10,75,700	11,91,100		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	3,00,549	2,000	0	11,000		2,87,549	2,98,549	
					Voted-Sixth-Schedule-Khasi	204	Voucher	54,546	0	41,800		0	12,746	54,546	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,55,095	2,000	41,800	11,000	3,00,295	3,53,095				
					Total Sub Head :				3,55,095	2,000	41,800	11,000	3,00,295	3,53,095				
					Total Minor Head 103 :				3,55,095	2,000	41,800	11,000	3,00,295	3,53,095				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	65,713	0	10,000	0	55,713	65,713				
									Total Object Head-- I :				65,713	0	10,000	0	55,713	65,713
									Total Sub Head :				65,713	0	10,000	0	55,713	65,713
									Total Minor Head 109 :				65,713	0	10,000	0	55,713	65,713
									Total Sub Major Head 0 :				16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908
									Total Major Head 2401 :				16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908
		Total of Month :				16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908							
		Month of Account:		JUN/2023														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
8009	-													7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460				
						Voted-Sixth-Schedule-Khasi	201	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800				
						Voted-Sixth-Schedule-Khasi	743	Voucher	98,300	0	0	0	98,300	98,300				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	48,800	0	0	0	48,800	48,800		
					Total Object Head-- 1 :		11,99,360	3,000	1,04,400	11,000	10,80,960	11,96,360				
					02. Wages	Voted-Sixth-Schedule-Khasi	487	Voucher	1,46,568	0	0	0	1,46,568	1,46,568		
					Total Object Head-- 2 :		1,46,568	0	0	0	1,46,568	1,46,568				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	436	Voucher	36,097	0	0	0	36,097	36,097		
					Total Object Head-- 11 :		36,097	0	0	0	36,097	36,097				
					Total Sub Head :		13,82,025	3,000	1,04,400	11,000	12,63,625	13,79,025				
					Total Minor Head 1 :		13,82,025	3,000	1,04,400	11,000	12,63,625	13,79,025				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	54,546	0	8,200	0	46,346	54,546		
						Voted-Sixth-Schedule-Khasi	200	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549		
						Voted-Sixth-Schedule-Khasi	753	Voucher	7,260	0	0	0	7,260	7,260		
					Total Object Head-- 1 :		3,62,355	2,000	8,200	11,000	3,41,155	3,60,355				
					Total Sub Head :		3,62,355	2,000	8,200	11,000	3,41,155	3,60,355				
					Total Minor Head 103 :		3,62,355	2,000	8,200	11,000	3,41,155	3,60,355				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	65,713	0	10,000	0	55,713	65,713		
					Total Object Head-- 1 :		65,713	0	10,000	0	55,713	65,713				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh												
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field			Total Sub Head :				65,713	0	10,000		0	55,713	65,713
						Total Minor Head 109 :				65,713	0	10,000		0	55,713	65,713
						Total Sub Major Head 0 :				18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093
						Total Major Head 2401 :				18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093
						Total of Month :				18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	7,05,120	0	71,400		0	6,33,720	7,05,120
							Voted-Sixth-Schedule-Khasi	91	Voucher	3,76,560	3,000	13,000		11,000	3,49,560	3,73,560
										10,81,680	3,000	84,400		11,000	9,83,280	10,78,680
						02. Wages	Voted-Sixth-Schedule-Khasi	620	Voucher	1,41,840	0	0		0	1,41,840	1,41,840
										1,41,840	0	0		0	1,41,840	1,41,840
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	781	Voucher	87,280	0	0		0	87,280	87,280
										87,280	0	0		0	87,280	87,280
						Total Sub Head :				13,10,800	3,000	84,400		11,000	12,12,400	13,07,800

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							13,10,800	3,000	84,400		11,000	12,12,400	13,07,800
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		234	Voucher	39,080	0	0		0	39,080	39,080
						Voted-Sixth-Schedule-Khasi		235	Voucher	55,998	0	8,200		0	47,798	55,998
						Voted-Sixth-Schedule-Khasi		89	Voucher	3,08,365	2,000	0		11,000	2,95,365	3,06,365
						Total Object Head-- I :				4,03,443	2,000	8,200		11,000	3,82,243	4,01,443
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		898	Voucher	3,00,000	0	0		0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Khasi		899	Voucher	2,39,398	0	0		0	2,39,398	2,39,398
						Voted-Sixth-Schedule-Khasi		900	Voucher	63,550	0	0		0	63,550	63,550
						Total Object Head-- 6 :				6,02,948	0	0		0	6,02,948	6,02,948
			Total Sub Head :				10,06,391	2,000	8,200		11,000	9,85,191	10,04,391			
			Total Minor Head 103 :				10,06,391	2,000	8,200		11,000	9,85,191	10,04,391			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		229	Voucher	67,449	0	10,000		0	57,449	67,449
						Voted-Sixth-Schedule-Khasi		93	Voucher	8,680	0	0		0	8,680	8,680
						Total Object Head-- I :				76,129	0	10,000		0	66,129	76,129
						Total Sub Head :				76,129	0	10,000		0	66,129	76,129
						Total Minor Head 109 :				76,129	0	10,000		0	66,129	76,129

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				23,93,320	5,000	1,02,600		22,000	22,63,720	23,88,320
						Total Major Head 2401 :				23,93,320	5,000	1,02,600		22,000	22,63,720	23,88,320
						Total of Month :				23,93,320	5,000	1,02,600		22,000	22,63,720	23,88,320
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		149	Voucher	7,08,384	0	71,600		0	6,36,784	7,08,384
						Voted-Sixth-Schedule-Khasi		220	Voucher	3,85,099	3,000	13,000	11,000	3,58,099	3,82,099	
						Total Object Head-- 1 :				10,93,483	3,000	84,600	11,000	9,94,883	10,90,483	
					02. Wages	Voted-Sixth-Schedule-Khasi		517	Voucher	1,36,245	0	0	0	1,36,245	1,36,245	
						Voted-Sixth-Schedule-Khasi		518	Voucher	15,197	0	0	0	15,197	15,197	
						Total Object Head-- 2 :				1,51,442	0	0	0	1,51,442	1,51,442	
		Total Sub Head :				12,44,925	3,000	84,600	11,000	11,46,325	12,41,925					
		Total Minor Head 1 :				12,44,925	3,000	84,600	11,000	11,46,325	12,41,925					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		219	Voucher	3,14,834	2,000	0	11,000	3,01,834	3,12,834	
						Voted-Sixth-Schedule-Khasi		239	Voucher	57,604	0	8,200	0	49,404	57,604	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	313	Voucher	8,783	0	0	0	8,783	8,783		
						Voted-Sixth-Schedule-Khasi	314	Voucher	37,871	0	0	0	37,871	37,871		
						Total Object Head-- I :				4,19,092	2,000	8,200	11,000	3,97,892	4,17,092	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	652	Voucher	23,920	0	0	0	23,920	23,920	
							Total Object Head-- II :				23,920	0	0	0	23,920	23,920
							Total Sub Head :				4,43,012	2,000	8,200	11,000	4,21,812	4,41,012
		Total Minor Head 103 :				4,43,012	2,000	8,200	11,000	4,21,812	4,41,012					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	69,380	0	10,000	0	59,380	69,380		
						Total Object Head-- I :				69,380	0	10,000	0	59,380	69,380	
						Total Sub Head :				69,380	0	10,000	0	59,380	69,380	
						Total Minor Head 109 :				69,380	0	10,000	0	59,380	69,380	
						Total Sub Major Head 0 :				17,57,317	5,000	1,02,800	22,000	16,27,517	17,52,317	
Total Major Head 2401 :						17,57,317	5,000	1,02,800	22,000	16,27,517	17,52,317					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	344	Voucher	26,784	0	0	0	26,784	26,784		
						Voted-Sixth-Schedule-Khasi	345	Voucher	25,920	0	0	0	25,920	25,920		
						Voted-Sixth-Schedule-Khasi	346	Voucher	25,920	0	0	0	25,920	25,920		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				78,624	0	0	0	78,624	78,624	
						Total Sub Head :				78,624	0	0	0	78,624	78,624	
						Total Minor Head 4 :				78,624	0	0	0	78,624	78,624	
						Total Sub Major Head 1 :				78,624	0	0	0	78,624	78,624	
						Total Major Head 2415 :				78,624	0	0	0	78,624	78,624	
Total of Month :										18,35,941	5,000	1,02,800	22,000	17,06,141	18,30,941	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	7,25,684	0	71,900	0	0	6,53,784	7,25,684	
						Voted-Sixth-Schedule-Khasi	175	Voucher	17,300	0	0	0	17,300	17,300		
						Voted-Sixth-Schedule-Khasi	177	Voucher	3,85,099	0	13,000	11,000	3,61,099	3,85,099		
						Total Object Head-- 1 :				11,28,083	0	84,900	11,000	10,32,183	11,28,083	
					02. Wages	Voted-Sixth-Schedule-Khasi	577	Voucher	1,48,490	0	0	0	1,48,490	1,48,490		
					Total Object Head-- 2 :				1,48,490	0	0	0	1,48,490	1,48,490		
Total Sub Head :										12,76,573	0	84,900	11,000	11,80,673	12,76,573	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	Total Minor Head 1 :						12,76,573	0	84,900	11,000	11,80,673	12,76,573	
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	3,61,488	0	0	11,000	3,50,488	3,61,488	
		Voted-Sixth-Schedule-Khasi				181	Voucher	57,604	0	8,200	0	49,404	57,604		
		Voted-Sixth-Schedule-Khasi				740	Voucher	17,618	0	0	0	17,618	17,618		
		Total Object Head-- 1 :				4,36,710	0	8,200	11,000	4,17,510	4,36,710				
		Total Sub Head :						4,36,710	0	8,200	11,000	4,17,510	4,36,710		
		Total Minor Head 103 :						4,36,710	0	8,200	11,000	4,17,510	4,36,710		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	69,380	0	10,000	0	59,380	69,380	
						Total Object Head-- 1 :				69,380	0	10,000	0	59,380	69,380
						Total Sub Head :				69,380	0	10,000	0	59,380	69,380
						Total Minor Head 109 :						69,380	0	10,000	0
		Total Sub Major Head 0 :						17,82,663	0	1,03,100	22,000	16,57,563	17,82,663		
		Total Major Head 2401 :						17,82,663	0	1,03,100	22,000	16,57,563	17,82,663		
		Total of Month :						17,82,663	0	1,03,100	22,000	16,57,563	17,82,663		
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	5,60,152	0	56,900	0	5,03,252	5,60,152		
						Voted-Sixth-Schedule-Khasi	125	Voucher	3,85,099	0	13,000	11,000	3,61,099	3,85,099		
						Voted-Sixth-Schedule-Khasi	645	Voucher	1,28,540	0	10,000	0	1,18,540	1,28,540		
						Total Object Head-- 1 :				10,73,791	0	79,900	11,000	9,82,891	10,73,791	
					02. Wages	Voted-Sixth-Schedule-Khasi	500	Voucher	1,43,700	0	0	0	1,43,700	1,43,700		
						Total Object Head-- 2 :				1,43,700	0	0	0	1,43,700	1,43,700	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	556	Voucher	17,872	0	0	0	17,872	17,872		
						Total Object Head-- 6 :				17,872	0	0	0	17,872	17,872	
						Total Sub Head :				12,35,363	0	79,900	11,000	11,44,463	12,35,363	
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	578	Voucher	18,312	0	0	0	18,312	18,312	
							Total Object Head-- 14 :				18,312	0	0	0	18,312	18,312
							Total Sub Head :				18,312	0	0	0	18,312	18,312
							Total Minor Head 1 :				12,53,675	0	79,900	11,000	11,62,775	12,53,675
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	3,61,488	0	0	11,000	3,50,488	3,61,488			
					Voted-Sixth-Schedule-Khasi	555	Voucher	57,604	0	8,200	0	49,404	57,604			
					Total Object Head-- 1 :				4,19,092	0	8,200	11,000	3,99,892	4,19,092		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																										
Month of Account:		OCT/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		103		(03) Scheme For Intensive Agriculture In Selected Areas				Total Sub Head :								4,19,092		0		8,200 11,000			3,99,892		4,19,092	
										Total Minor Head 103 :								4,19,092		0		8,200 11,000			3,99,892		4,19,092	
				109		(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		201		Voucher		69,380		0		10,000 0			59,380		69,380	
										Total Object Head-- 1 :								69,380		0		10,000 0			59,380		69,380	
										Total Sub Head :								69,380		0		10,000 0			59,380		69,380	
										Total Minor Head 109 :								69,380		0		10,000 0			59,380		69,380	
										Total Sub Major Head 0 :								17,42,147		0		98,100 22,000			16,22,047		17,42,147	
										Total Major Head 2401 :								17,42,147		0		98,100 22,000			16,22,047		17,42,147	
										Total of Month :								17,42,147		0		98,100 22,000			16,22,047		17,42,147	
Month of Account:		NOV/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		174		Voucher		3,85,099		0		13,000 11,000			3,61,099		3,85,099	
												Voted-Sixth-Schedule-Khasi		263		Voucher		6,88,692		0		66,900 0			6,21,792		6,88,692	
										Total Object Head-- 1 :								10,73,791		0		79,900 11,000			9,82,891		10,73,791	
						02. Wages				Voted-Sixth-		464		Voucher				1,48,490		0		0 0			1,48,490		1,48,490	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,48,490	0	0	0	1,48,490	1,48,490	
						Total Sub Head :				12,22,281	0	79,900	11,000	11,31,381	12,22,281	
						Total Minor Head 1 :				12,22,281	0	79,900	11,000	11,31,381	12,22,281	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	3,61,488	0	0	11,000	3,50,488	3,61,488			
					Voted-Sixth-Schedule-Khasi	319	Voucher	57,604	0	8,200	0	49,404	57,604			
					Total Object Head-- 1 :				4,19,092	0	8,200	11,000	3,99,892	4,19,092		
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	580	Voucher	5,25,000	0	0	0	5,25,000	5,25,000			
					Total Object Head-- 6 :				5,25,000	0	0	0	5,25,000	5,25,000		
					Total Sub Head :				9,44,092	0	8,200	11,000	9,24,892	9,44,092		
		Total Minor Head 103 :				9,44,092	0	8,200	11,000	9,24,892	9,44,092					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	69,380	0	10,000	0	59,380	69,380		
						Total Object Head-- 1 :				69,380	0	10,000	0	59,380	69,380	
						Total Sub Head :				69,380	0	10,000	0	59,380	69,380	
						Total Minor Head 109 :				69,380	0	10,000	0	59,380	69,380	
		Total Sub Major Head 0 :				22,35,753	0	98,100	22,000	21,15,653	22,35,753					
Total Major Head 2401 :				22,35,753	0	98,100	22,000	21,15,653	22,35,753							
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	429	Voucher	26,850	0	0	0	26,850	26,850		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	430	Voucher	27,745	0	0	0	27,745	27,745	
						Voted-Sixth-Schedule-Khasi	431	Voucher	27,745	0	0	0	27,745	27,745	
						Total Object Head-- 2 :			82,340	0	0	0	82,340	82,340	
						Total Sub Head :			82,340	0	0	0	82,340	82,340	
						Total Minor Head 4 :			82,340	0	0	0	82,340	82,340	
						Total Sub Major Head 1 :			82,340	0	0	0	82,340	82,340	
						Total Major Head 2415 :			82,340	0	0	0	82,340	82,340	
Total of Month :									23,18,093	0	98,100	22,000	21,97,993	23,18,093	
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	6,88,692	0	66,900	0	6,21,792	6,88,692	
						Voted-Sixth-Schedule-Khasi	157	Voucher	6,88,692	0	66,900	0	6,21,792	6,88,692	
						Voted-Sixth-Schedule-Khasi	285	Voucher	3,85,099	0	13,000	11,000	3,61,099	3,85,099	
						Voted-Sixth-Schedule-Khasi	670	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-	902	Voucher	3,85,099	0	24,000	0	3,61,099	3,85,099	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																												
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						21,68,582		0		1,70,800		11,000		19,86,782		21,68,582							
					02. Wages		Voted-Sixth-Schedule-Khasi		547		Voucher		1,46,280		0		0		0		1,46,280		1,46,280							
													1,46,280		0		0		0		1,46,280		1,46,280							
													23,14,862		0		1,70,800		11,000		21,33,062		23,14,862							
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1338		Voucher		7,000		0		0		0		7,000		7,000							
							Voted-Sixth-Schedule-Khasi		282		Voucher		57,604		0		8,200		0		49,404		57,604							
							Voted-Sixth-Schedule-Khasi		283		Voucher		3,61,488		0		0		11,000		3,50,488		3,61,488							
							Voted-Sixth-Schedule-Khasi		899		Voucher		57,604		0		8,200		0		49,404		57,604							
							Voted-Sixth-Schedule-Khasi		900		Voucher		3,61,488		0		0		0		3,61,488		3,61,488							
													8,45,184		0		16,400		11,000		8,17,784		8,45,184							
															8,45,184		0		16,400		11,000		8,17,784		8,45,184					
															8,45,184		0		16,400		11,000		8,17,784		8,45,184					
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		904		Voucher		69,380		0		10,000		0		59,380		69,380									
					Voted-Sixth-Schedule-Khasi		96		Voucher		69,380		0		10,000		0		59,380		69,380									
											1,38,760		0		20,000		0		1,18,760		1,38,760									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head :							1,38,760	0	20,000	0	1,18,760	1,38,760	
			Total Minor Head 109 :							1,38,760	0	20,000	0	1,18,760	1,38,760			
			Total Sub Major Head 0 :							32,98,806	0	2,07,200	22,000	30,69,606	32,98,806			
			Total Major Head 2401 :							32,98,806	0	2,07,200	22,000	30,69,606	32,98,806			
			Total of Month :							32,98,806	0	2,07,200	22,000	30,69,606	32,98,806			
			Total of DDO 200001 :							1,84,18,115	25,000	11,13,300	1,98,000	1,70,81,815	1,83,93,115			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		1,83,93,115
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi									1,09,08,290	
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Khasi									13,17,726	
2401	00	1	(02) District Offices		0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi									17,872	
2401	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi									1,23,377	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)		0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi									18,312	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40,05,158
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	11,27,948
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	23,920
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,89,548
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,60,964
							1,83,93,115

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	2,78,472	32,190	19,960	0	2,26,322	2,46,282		
						Voted-Sixth-Schedule-Khasi	185	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039		
						Total Object Head-- I :			4,80,511	32,190	47,510	0	4,00,811	4,48,321		
						Total Sub Head :			4,80,511	32,190	47,510	0	4,00,811	4,48,321		
		Total Minor Head I :			4,80,511	32,190	47,510	0	4,00,811	4,48,321						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	172	Voucher	27,366	0	0	0	27,366	27,366		
						Voted-Sixth-Schedule-Khasi	173	Voucher	4,67,697	0	24,750	0	4,42,947	4,67,697		
						Total Object Head-- I :			5,62,455	0	24,750	0	5,37,705	5,62,455		
						Total Sub Head :			5,62,455	0	24,750	0	5,37,705	5,62,455		
						Total Minor Head 119 :			5,62,455	0	24,750	0	5,37,705	5,62,455		
		Total Sub Major Head 0 :			10,42,966	32,190	72,260	0	9,38,516	10,10,776						
		Total Major Head 2401 :			10,42,966	32,190	72,260	0	9,38,516	10,10,776						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	33,734	0	0	0	33,734	33,734		
						Total Object Head-- I :			33,734	0	0	0	33,734	33,734		
					02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	16,554	0	0	0	16,554	16,554		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				16,554	0	0	0	16,554	16,554			
						Total Sub Head :				50,288	0	0	0	50,288	50,288			
						Total Minor Head 4 :				50,288	0	0	0	50,288	50,288			
						Total Sub Major Head 1 :				50,288	0	0	0	50,288	50,288			
						Total Major Head 2415 :				50,288	0	0	0	50,288	50,288			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,02,706	0	25,000	0	77,706	1,02,706				
									Total Object Head-- 1 :				1,02,706	0	25,000	0	77,706	1,02,706
									Total Sub Head :				1,02,706	0	25,000	0	77,706	1,02,706
									Total Minor Head 101 :				1,02,706	0	25,000	0	77,706	1,02,706
									Total Sub Major Head 1 :				1,02,706	0	25,000	0	77,706	1,02,706
									Total Major Head 2435 :				1,02,706	0	25,000	0	77,706	1,02,706
Total of Month :										11,95,960	32,190	97,260	0	10,66,510	11,63,770			
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	2,78,472	0	19,960	0	2,58,512	2,78,472				
									Voted-Sixth-	206	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,80,511	0	47,510	0		4,33,001	4,80,511
						02. Wages	Voted-Sixth-Schedule-Khasi	672	Voucher	59,892	0	0	0		59,892	59,892
						Voted-Sixth-Schedule-Khasi		673	Voucher	57,960	0	0	0		57,960	57,960
						Total Object Head-- 2 :				1,17,852	0	0	0		1,17,852	1,17,852
						Total Sub Head :				5,98,363	0	47,510	0		5,50,853	5,98,363
						Total Minor Head 1 :				5,98,363	0	47,510	0		5,50,853	5,98,363
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	67,392	0	0	0		67,392	67,392
						Voted-Sixth-Schedule-Khasi		208	Voucher	4,67,697	0	27,500	0		4,40,197	4,67,697
						Voted-Sixth-Schedule-Khasi		210	Voucher	27,366	0	0	0		27,366	27,366
						Total Object Head-- 1 :				5,62,455	0	27,500	0		5,34,955	5,62,455
						Total Sub Head :				5,62,455	0	27,500	0		5,34,955	5,62,455
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	674	Voucher	2,19,321	0	0	0		2,19,321	2,19,321
						Voted-Sixth-Schedule-Khasi		675	Voucher	2,17,872	0	0	0		2,17,872	2,17,872
						Voted-Sixth-Schedule-Khasi		676	Voucher	1,69,446	0	0	0		1,69,446	1,69,446
						Voted-Sixth-Schedule-Khasi		677	Voucher	1,63,980	0	0	0		1,63,980	1,63,980
						Voted-Sixth-		678	Voucher	1,21,671	0	0	0		1,21,671	1,21,671

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	679	Voucher	1,18,494	0	0	0	0	1,18,494	1,18,494	
						Voted-Sixth-Schedule-Khasi	680	Voucher	1,42,569	0	0	0	1,42,569	1,42,569		
						Voted-Sixth-Schedule-Khasi	681	Voucher	1,37,970	0	0	0	1,37,970	1,37,970		
						Total Object Head-- 2 :			12,91,323	0	0	0	12,91,323	12,91,323		
						Total Sub Head :			12,91,323	0	0	0	12,91,323	12,91,323		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	1,49,730	0	0	0	1,49,730	1,49,730		
						Voted-Sixth-Schedule-Khasi	683	Voucher	1,35,240	0	0	0	1,35,240	1,35,240		
						Total Object Head-- 2 :			2,84,970	0	0	0	2,84,970	2,84,970		
						Total Sub Head :			2,84,970	0	0	0	2,84,970	2,84,970		
			Total Minor Head 119 :			21,38,748	0	27,500	0	21,11,248	21,38,748					
Total Sub Major Head 0 :			27,37,111	0	75,010	0	26,62,101	27,37,111								
Total Major Head 2401 :			27,37,111	0	75,010	0	26,62,101	27,37,111								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	33,734	0	0	0	0	33,734	33,734	
						Total Object Head-- 1 :			33,734	0	0	0	33,734	33,734		
					02. Wages	Voted-Sixth-Schedule-Khasi	470	Voucher	16,020	0	0	0	16,020	16,020		
						Total Object Head-- 2 :			16,020	0	0	0	16,020	16,020		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	Total Sub Head :					49,754	0	0	0	49,754	49,754					
				Total Minor Head 4 :					49,754	0	0	0	49,754	49,754					
				Total Sub Major Head 1 :					49,754	0	0	0	49,754	49,754					
				Total Major Head 2415 :					49,754	0	0	0	49,754	49,754					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,02,706	0	28,000	0	74,706	1,02,706					
									Total Object Head-- 1 :					1,02,706	0	28,000	0	74,706	1,02,706
									Total Sub Head :					1,02,706	0	28,000	0	74,706	1,02,706
									Total Minor Head 101 :					1,02,706	0	28,000	0	74,706	1,02,706
									Total Sub Major Head 1 :					1,02,706	0	28,000	0	74,706	1,02,706
									Total Major Head 2435 :					1,02,706	0	28,000	0	74,706	1,02,706
Total of Month :									28,89,571	0	1,03,010	0	27,86,561	28,89,571					
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039					
							507	Voucher	2,78,472	0	19,960	0	2,58,512	2,78,472					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	26,840	0	0	0	0	26,840	26,840
						Voted-Sixth-Schedule-Khasi	761	Voucher	2,040	0	0	0	0	2,040	2,040
						Voted-Sixth-Schedule-Khasi	839	Voucher	39,920	0	0	0	0	39,920	39,920
						Total Object Head-- 1 :				5,49,311	0	47,510	0	5,01,801	5,49,311
				02. Wages	Voted-Sixth-Schedule-Khasi	767	Voucher	59,892	0	0	0	0	59,892	59,892	
					Total Object Head-- 2 :				59,892	0	0	0	59,892	59,892	
					Total Sub Head :				6,09,203	0	47,510	0	5,61,693	6,09,203	
				Total Minor Head 1 :				6,09,203	0	47,510	0	5,61,693	6,09,203		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	67,392	0	0	0	0	67,392	67,392
						Voted-Sixth-Schedule-Khasi	202	Voucher	27,366	0	0	0	0	27,366	27,366
						Voted-Sixth-Schedule-Khasi	508	Voucher	4,67,697	0	27,500	0	4,40,197	4,67,697	
						Voted-Sixth-Schedule-Khasi	739	Voucher	9,120	0	0	0	0	9,120	9,120
						Voted-Sixth-Schedule-Khasi	760	Voucher	63,580	0	0	0	0	63,580	63,580
						Voted-Sixth-Schedule-Khasi	763	Voucher	3,680	0	0	0	0	3,680	3,680
						Total Object Head-- 1 :				6,38,835	0	27,500	0	6,11,335	6,38,835
						Total Sub Head :				6,38,835	0	27,500	0	6,11,335	6,38,835

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		769	Voucher	2,24,898	0	0	0	0	2,24,898	2,24,898			
						Voted-Sixth-Schedule-Khasi		771	Voucher	1,69,446	0	0	0	0	1,69,446	1,69,446			
						Voted-Sixth-Schedule-Khasi		773	Voucher	1,42,569	0	0	0	0	1,42,569	1,42,569			
						Voted-Sixth-Schedule-Khasi		774	Voucher	1,23,807	0	0	0	0	1,23,807	1,23,807			
						Total Object Head-- 2 :			6,60,720	0	0	0	0	6,60,720	6,60,720				
						Total Sub Head :			6,60,720	0	0	0	0	6,60,720	6,60,720				
						Total Minor Head 119 :			12,99,555	0	27,500	0	0	12,72,055	12,99,555				
						Total Sub Major Head 0 :			19,08,758	0	75,010	0	0	18,33,748	19,08,758				
						Total Major Head 2401 :			19,08,758	0	75,010	0	0	18,33,748	19,08,758				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		271	Voucher	33,734	0	0	0	0	33,734	33,734			
						Voted-Sixth-Schedule-Khasi		808	Voucher	4,540	0	0	0	0	4,540	4,540			
						Total Object Head-- 1 :			38,274	0	0	0	0	38,274	38,274				
					02. Wages	Voted-Sixth-Schedule-Khasi		272	Voucher	16,554	0	0	0	0	16,554	16,554			
						Total Object Head-- 2 :			16,554	0	0	0	0	16,554	16,554				
						Total Sub Head :			54,828	0	0	0	0	54,828	54,828				
						Total Minor Head 4 :			54,828	0	0	0	0	54,828	54,828				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	Total Sub Major Head I :							54,828	0	0	0	54,828	54,828				
Total Major Head 2415 :							54,828	0	0	0	54,828	54,828						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	1,02,706	0	28,000	0	74,706	1,02,706				
						Voted-Sixth-Schedule-Khasi	806	Voucher	13,800	0	0	0	13,800	13,800				
						Total Object Head-- I :							1,16,506	0	28,000	0	88,506	1,16,506
						Total Sub Head :							1,16,506	0	28,000	0	88,506	1,16,506
						Total Minor Head 101 :							1,16,506	0	28,000	0	88,506	1,16,506
						Total Sub Major Head I :							1,16,506	0	28,000	0	88,506	1,16,506
						Total Major Head 2435 :							1,16,506	0	28,000	0	88,506	1,16,506
Total of Month :							20,80,092	0	1,03,010	0	19,77,082	20,80,092						
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	2,07,407	0	27,550	0	1,79,857	2,07,407				
						Voted-Sixth-Schedule-Khasi	257	Voucher	2,86,456	0	19,960	0	2,66,496	2,86,456				
						Total Object Head-- I :							4,93,863	0	47,510	0	4,46,353	4,93,863

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	885	Voucher	4,148	0	0	0	0	4,148	4,148	
						Voted-Sixth-Schedule-Khasi	889	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 2 :			64,148	0	0	0	64,148	64,148		
						Total Sub Head :			5,58,011	0	47,510	0	5,10,501	5,58,011		
						Total Minor Head 1 :			5,58,011	0	47,510	0	5,10,501	5,58,011		
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	28,082	0	0	0	28,082	28,082	
							Voted-Sixth-Schedule-Khasi	230	Voucher	4,80,365	0	27,500	0	4,52,865	4,80,365	
							Voted-Sixth-Schedule-Khasi	258	Voucher	69,216	0	0	0	69,216	69,216	
							Total Object Head-- 1 :			5,77,663	0	27,500	0	5,50,163	5,77,663	
							Total Sub Head :			5,77,663	0	27,500	0	5,50,163	5,77,663	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	886	Voucher	15,752	0	0	0	15,752	15,752		
						Voted-Sixth-Schedule-Khasi	887	Voucher	11,773	0	0	0	11,773	11,773		
						Voted-Sixth-Schedule-Khasi	888	Voucher	1,69,770	0	0	0	1,69,770	1,69,770		
						Voted-Sixth-Schedule-Khasi	890	Voucher	2,22,685	0	0	0	2,22,685	2,22,685		
						Voted-Sixth-Schedule-Khasi	894	Voucher	1,07,829	0	0	0	1,07,829	1,07,829		
						Voted-Sixth-	895	Voucher	8,479	0	0	0	8,479	8,479		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	896	Voucher	1,41,936	0	0	0	0	1,41,936	1,41,936
						Voted-Sixth-Schedule-Khasi	897	Voucher	9,882	0	0	0	0	9,882	9,882
						Total Object Head-- 2 :			6,88,106	0	0	0	0	6,88,106	6,88,106
						Total Sub Head :			6,88,106	0	0	0	0	6,88,106	6,88,106
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	891	Voucher	1,46,832	0	0	0	0	1,46,832	1,46,832
						Voted-Sixth-Schedule-Khasi	892	Voucher	1,45,500	0	0	0	0	1,45,500	1,45,500
						Voted-Sixth-Schedule-Khasi	893	Voucher	10,370	0	0	0	0	10,370	10,370
						Total Object Head-- 2 :			3,02,702	0	0	0	0	3,02,702	3,02,702
						Total Sub Head :			3,02,702	0	0	0	0	3,02,702	3,02,702
		Total Minor Head 119 :			15,68,471	0	27,500	0	0	15,40,971	15,68,471				
		Total Sub Major Head 0 :			21,26,482	0	75,010	0	0	20,51,472	21,26,482				
		Total Major Head 2401 :			21,26,482	0	75,010	0	0	20,51,472	21,26,482				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	34,642	0	0	0	0	34,642	34,642
						Total Object Head-- 1 :			34,642	0	0	0	0	34,642	34,642
					02. Wages	Voted-Sixth-Schedule-Khasi	1002	Voucher	16,590	0	0	0	0	16,590	16,590
						Voted-Sixth-Schedule-Khasi	1003	Voucher	1,159	0	0	0	0	1,159	1,159

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				17,749	0	0	0	0	17,749	17,749
						Total Sub Head :				52,391	0	0	0	0	52,391	52,391
						Total Minor Head 4 :				52,391	0	0	0	0	52,391	52,391
						Total Sub Major Head 1 :				52,391	0	0	0	0	52,391	52,391
						Total Major Head 2415 :				52,391	0	0	0	0	52,391	52,391
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			198	Voucher	1,05,466	0	28,000	0	77,466	1,05,466
						Total Object Head-- 1 :				1,05,466	0	28,000	0	0	77,466	1,05,466
						Total Sub Head :				1,05,466	0	28,000	0	0	77,466	1,05,466
						Total Minor Head 101 :				1,05,466	0	28,000	0	0	77,466	1,05,466
						Total Sub Major Head 1 :				1,05,466	0	28,000	0	0	77,466	1,05,466
Total Major Head 2435 :						1,05,466	0	28,000	0	0	77,466	1,05,466				
Total of Month :										22,84,339	0	1,03,010	0	21,81,329	22,84,339	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			145	Voucher	2,86,456	0	19,960	0	2,66,496	2,86,456
						Voted-Sixth-			218	Voucher	2,13,617	0	27,700	0	1,85,917	2,13,617

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,00,073	0	47,660	0	4,52,413	5,00,073	
					02. Wages	Voted-Sixth-Schedule-Khasi	654	Voucher	62,000	0	0	0	62,000	62,000	
					Total Object Head-- 2 :			62,000	0	0	0	62,000	62,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	650	Voucher	20,160	0	0	0	20,160	20,160	
					Total Object Head-- 11 :			20,160	0	0	0	20,160	20,160		
					Total Sub Head :			5,82,233	0	47,660	0	5,34,573	5,82,233		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	316	Voucher	1,34,338	0	0	0	1,34,338	1,34,338	
						Voted-Sixth-Schedule-Khasi	317	Voucher	38,088	0	0	0	38,088	38,088	
						Total Object Head-- 14 :			1,72,426	0	0	0	1,72,426	1,72,426	
					Total Sub Head :			1,72,426	0	0	0	1,72,426	1,72,426		
				Total Minor Head 1 :			7,54,659	0	47,660	0	7,06,999	7,54,659			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	69,216	0	0	0	69,216	69,216	
						Voted-Sixth-Schedule-Khasi	216	Voucher	4,92,522	0	27,500	0	4,65,022	4,92,522	
						Voted-Sixth-Schedule-Khasi	217	Voucher	28,082	0	0	0	28,082	28,082	
						Voted-Sixth-Schedule-Khasi	315	Voucher	15,144	0	0	0	15,144	15,144	
						Total Object Head-- 1 :			6,04,964	0	27,500	0	5,77,464	6,04,964	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				6,04,964	0	27,500	0		5,77,464	6,04,964	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		761	Voucher	2,37,609	0	0	0	2,37,609	2,37,609	
							Voted-Sixth-Schedule-Khasi		762	Voucher	1,22,958	0	0	0	1,22,958	1,22,958	
							Voted-Sixth-Schedule-Khasi		763	Voucher	1,46,697	0	0	0	1,46,697	1,46,697	
							Voted-Sixth-Schedule-Khasi		765	Voucher	1,75,429	0	0	0	1,75,429	1,75,429	
						Total Object Head-- 2 :				6,82,693	0	0	0		6,82,693	6,82,693	
						Total Sub Head :				6,82,693	0	0	0		6,82,693	6,82,693	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		764	Voucher	1,47,500	0	0	0	1,47,500	1,47,500	
						Total Object Head-- 2 :				1,47,500	0	0	0		1,47,500	1,47,500	
						Total Sub Head :				1,47,500	0	0	0		1,47,500	1,47,500	
			Total Minor Head				119 :				14,35,157	0	27,500	0	14,07,657	14,35,157	
			Total Sub Major Head				0 :				21,89,816	0	75,160	0	21,14,656	21,89,816	
			Total Major Head				2401 :				21,89,816	0	75,160	0	21,14,656	21,89,816	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		226	Voucher	35,664	0	0	0	35,664	35,664	
						Total Object Head-- 1 :				35,664	0	0	0		35,664	35,664	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	665	Voucher	17,143	0	0	0	17,143	17,143				
									Total Object Head-- 2 :	17,143	0	0	0	17,143	17,143			
					Total Sub Head :					52,807	0	0	0	52,807	52,807			
					Total Minor Head 4 :					52,807	0	0	0	52,807	52,807			
					Total Sub Major Head 1 :					52,807	0	0	0	52,807	52,807			
					Total Major Head 2415 :					52,807	0	0	0	52,807	52,807			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	1,08,584	0	28,000	0	80,584	1,08,584				
									Total Object Head-- 1 :	1,08,584	0	28,000	0	80,584	1,08,584			
					Total Sub Head :					1,08,584	0	28,000	0	80,584	1,08,584			
					Total Minor Head 101 :					1,08,584	0	28,000	0	80,584	1,08,584			
					Total Sub Major Head 1 :					1,08,584	0	28,000	0	80,584	1,08,584			
					Total Major Head 2435 :					1,08,584	0	28,000	0	80,584	1,08,584			
Total of Month :										23,51,207	0	1,03,160	0	22,48,047	23,51,207			
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	2,13,617	0	27,700	0	1,85,917	2,13,617														
						Voted-Sixth-Schedule-Khasi	361	Voucher	2,94,616	0	20,300	0	2,74,316	2,94,616														
						Total Object Head-- 1 :		5,08,233	0	48,000	0	4,60,233	5,08,233															
					02. Wages	Voted-Sixth-Schedule-Khasi	744	Voucher	62,000	0	0	0	62,000	62,000														
						Total Object Head-- 2 :		62,000	0	0	0	62,000	62,000															
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	530	Voucher	59,840	0	0	0	59,840	59,840														
				Total Object Head-- 11 :		59,840	0	0	0	59,840	59,840																	
				Total Sub Head :		6,30,073	0	48,000	0	5,82,073	6,30,073																	
				(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	815	Voucher	2,930	0	0	0	2,930	2,930													
							Total Object Head-- 14 :		2,930	0	0	0	2,930	2,930														
							Total Sub Head :		2,930	0	0	0	2,930	2,930														
				Total Minor Head 1 :		6,33,003	0	48,000	0	5,85,003	6,33,003																	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	29,566	0	0	0	29,566	29,566														
						Voted-Sixth-Schedule-Khasi	187	Voucher	4,96,026	0	27,500	0	4,68,526	4,96,026														
						Voted-Sixth-Schedule-Khasi	360	Voucher	71,295	0	0	0	71,295	71,295														
						Total Object Head-- 1 :		5,96,887	0	27,500	0	5,69,387	5,96,887															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	531	Voucher	20,733	0	0	0			20,733	20,733			
									Total Object Head-- 6 :	20,733	0	0	0		20,733	20,733			
					Total Sub Head :					6,17,620	0	27,500	0		5,90,120	6,17,620			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages	Voted-Sixth-Schedule-Khasi	742	Voucher	2,33,950	0	0	0		2,33,950
			Voted-Sixth-Schedule-Khasi	746		Voucher	1,24,193	0						0	0		1,24,193	1,24,193	
			Voted-Sixth-Schedule-Khasi	816		Voucher	1,75,429	0		0	0		1,75,429	1,75,429					
			Total Object Head-- 2 :					5,33,572		0	0	0		5,33,572	5,33,572				
			Total Sub Head :					5,33,572		0	0	0		5,33,572	5,33,572				
			(41) Maintenance Of Horti-Hubs	0		02. Wages	Voted-Sixth-Schedule-Khasi	817		Voucher	1,44,000	0	0	0		1,44,000	1,44,000		
					Total Object Head-- 2 :				1,44,000		0	0	0		1,44,000	1,44,000			
					Total Sub Head :						1,44,000	0	0	0		1,44,000	1,44,000		
					Total Minor Head 119 :						12,95,192	0	27,500	0		12,67,692	12,95,192		
			Total Sub Major Head 0 :					19,28,195	0	75,500	0		18,52,695	19,28,195					
			Total Major Head 2401 :					19,28,195	0	75,500	0		18,52,695	19,28,195					
			2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	35,664	0	0	0		35,664	35,664	
												Total Object Head-- 1 :	35,664	0	0	0		35,664	35,664

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																					
Month of Account:		SEP/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	925	Voucher	16,590	0	0	0		16,590	16,590								
									Total Object Head-- 2 :									16,590	0	0	0	16,590	16,590
									Total Sub Head :									52,254	0	0	0	52,254	52,254
									Total Minor Head 4 :									52,254	0	0	0	52,254	52,254
									Total Sub Major Head 1 :									52,254	0	0	0	52,254	52,254
									Total Major Head 2415 :									52,254	0	0	0	52,254	52,254
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,08,584	0	28,000	0		80,584	1,08,584								
									Total Object Head-- 1 :									1,08,584	0	28,000	0	80,584	1,08,584
									Total Sub Head :									1,08,584	0	28,000	0	80,584	1,08,584
									Total Minor Head 101 :									1,08,584	0	28,000	0	80,584	1,08,584
									Total Sub Major Head 1 :									1,08,584	0	28,000	0	80,584	1,08,584
									Total Major Head 2435 :									1,08,584	0	28,000	0	80,584	1,08,584
Total of Month :									20,89,033	0	1,03,500	0	19,85,533	20,89,033									
Month of Account:		OCT/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,94,616	0	20,300	0	2,74,316	2,94,616		
						Voted-Sixth-Schedule-Khasi	131	Voucher	2,13,617	0	27,700	0	1,85,917	2,13,617		
						Total Object Head-- 1 :				5,08,233	0	48,000	0	4,60,233	5,08,233	
					02. Wages	Voted-Sixth-Schedule-Khasi	885	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 2 :				60,000	0	0	0	60,000	60,000	
						Total Sub Head :				5,68,233	0	48,000	0	5,20,233	5,68,233	
		Total Minor Head 1 :				5,68,233	0	48,000	0	5,20,233	5,68,233					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	71,295	0	0	0	71,295	71,295		
						Voted-Sixth-Schedule-Khasi	227	Voucher	28,824	0	0	0	28,824	28,824		
						Voted-Sixth-Schedule-Khasi	234	Voucher	4,94,274	0	27,500	0	4,66,774	4,94,274		
						Voted-Sixth-Schedule-Khasi	499	Voucher	48,432	0	0	0	48,432	48,432		
						Voted-Sixth-Schedule-Khasi	607	Voucher	33,144	0	0	0	33,144	33,144		
						Total Object Head-- 1 :				6,75,969	0	27,500	0	6,48,469	6,75,969	
						Total Sub Head :				6,75,969	0	27,500	0	6,48,469	6,75,969	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	711	Voucher	1,46,697	0	0	0	1,46,697	1,46,697		
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,69,770	0	0	0	1,69,770	1,69,770		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		887	Voucher	1,20,852	0	0	0	0	1,20,852	1,20,852
						Voted-Sixth-Schedule-Khasi		888	Voucher	1,42,830	0	0	0	0	1,42,830	1,42,830
						Voted-Sixth-Schedule-Khasi		889	Voucher	2,27,344	0	0	0	0	2,27,344	2,27,344
						Total Object Head-- 2 :				8,07,493	0	0	0	0	8,07,493	8,07,493
			Total Sub Head :				8,07,493	0	0	0	0	8,07,493	8,07,493			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		890	Voucher	1,46,000	0	0	0	0	1,46,000	1,46,000
						Total Object Head-- 2 :				1,46,000	0	0	0	0	1,46,000	1,46,000
						Total Sub Head :				1,46,000	0	0	0	0	1,46,000	1,46,000
						Total Minor Head 119 :				16,29,462	0	27,500	0	0	16,01,962	16,29,462
			Total Sub Major Head 0 :				21,97,695	0	75,500	0	0	21,22,195	21,97,695			
Total Major Head 2401 :				21,97,695	0	75,500	0	0	21,22,195	21,97,695						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		121	Voucher	35,664	0	0	0	0	35,664	35,664
						Total Object Head-- 1 :				35,664	0	0	0	0	35,664	35,664
						Total Sub Head :				35,664	0	0	0	0	35,664	35,664
						Total Minor Head 4 :				35,664	0	0	0	0	35,664	35,664
						Total Sub Major Head 1 :				35,664	0	0	0	0	35,664	35,664

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Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415						Total Major Head	2415 :			35,664	0	0	0	35,664	35,664		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		116	Voucher	1,08,584	0	28,000	0	80,584	1,08,584		
										Total Object Head--	1 :	1,08,584	0	28,000	0	80,584	1,08,584
										Total Sub Head :		1,08,584	0	28,000	0	80,584	1,08,584
										Total Minor Head	101 :	1,08,584	0	28,000	0	80,584	1,08,584
										Total Sub Major Head	1 :	1,08,584	0	28,000	0	80,584	1,08,584
										Total Major Head	2435 :	1,08,584	0	28,000	0	80,584	1,08,584
										Total of Month :		23,41,943	0	1,03,500	0	22,38,443	23,41,943
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		178	Voucher	2,13,617	0	27,700	0	1,85,917	2,13,617		
										Total Object Head--	1 :	3,38,213	0	36,400	0	3,01,813	3,38,213
										Total Sub Head :		3,38,213	0	36,400	0	3,01,813	3,38,213
										Total Minor Head	1 :	3,38,213	0	36,400	0	3,01,813	3,38,213
		119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-		176									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	4,95,362	0	27,500	0	4,67,862	4,95,362		
						Voted-Sixth-Schedule-Khasi	185	Voucher	28,824	0	0	0	28,824	28,824		
						Voted-Sixth-Schedule-Khasi	264	Voucher	71,295	0	0	0	71,295	71,295		
						Total Object Head-- 1 :				5,95,481	0	27,500	0	5,67,981	5,95,481	
						Total Sub Head :				5,95,481	0	27,500	0	5,67,981	5,95,481	
						Total Minor Head 119 :				5,95,481	0	27,500	0	5,67,981	5,95,481	
						Total Sub Major Head 0 :				9,33,694	0	63,900	0	8,69,794	9,33,694	
					Total Major Head 2401 :				9,33,694	0	63,900	0	8,69,794	9,33,694		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	35,664	0	0	0	35,664	35,664		
						Total Object Head-- 1 :				35,664	0	0	0	35,664	35,664	
					02. Wages	Voted-Sixth-Schedule-Khasi	691	Voucher	16,590	0	0	0	16,590	16,590		
						Total Object Head-- 2 :				16,590	0	0	0	16,590	16,590	
						Total Sub Head :				52,254	0	0	0	52,254	52,254	
					Total Minor Head 4 :				52,254	0	0	0	52,254	52,254		
					Total Sub Major Head 1 :				52,254	0	0	0	52,254	52,254		
					Total Major Head 2415 :				52,254	0	0	0	52,254	52,254		
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	65	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65		1,08,584	0	28,000		0	80,584	1,08,584
						Total Object Head-- 1 :				1,08,584	0	28,000		0	80,584	1,08,584
						Total Sub Head :				1,08,584	0	28,000		0	80,584	1,08,584
						Total Minor Head 101 :				1,08,584	0	28,000		0	80,584	1,08,584
						Total Sub Major Head 1 :				1,08,584	0	28,000		0	80,584	1,08,584
						Total Major Head 2435 :				1,08,584	0	28,000		0	80,584	1,08,584
						Total of Month :				10,94,532	0	91,900		0	10,02,632	10,94,532
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher	1,24,596	0	8,700		0	1,15,896	1,24,596
							Voted-Sixth-Schedule-Khasi	298	Voucher	1,52,717	0	13,700		0	1,39,017	1,52,717
							Voted-Sixth-Schedule-Khasi	334	Voucher	1,70,020	0	0		0	1,70,020	1,70,020
							Voted-Sixth-Schedule-Khasi	746	Voucher	1,70,020	0	20,000		0	1,50,020	1,70,020
							Voted-Sixth-Schedule-Khasi	881	Voucher	1,52,717	0	13,700		0	1,39,017	1,52,717
							Voted-Sixth-Schedule-Khasi	958	Voucher	79,343	0	0		0	79,343	79,343

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	959	Voucher	90,677	0	20,000		0	70,677	90,677	
						Voted-Sixth-Schedule-Khasi	961	Voucher	1,24,596	0	8,700		0	1,15,896	1,24,596	
					Total Object Head-- 1 :					10,64,686	0	84,800	0	9,79,886	10,64,686	
					02. Wages	Voted-Sixth-Schedule-Khasi	444	Voucher	62,000	0	0	0	62,000	62,000		
				Voted-Sixth-Schedule-Khasi		704	Voucher	60,000	0	0	0	60,000	60,000			
				Total Object Head-- 2 :					1,22,000	0	0	0	1,22,000	1,22,000		
				Total Sub Head :					11,86,686	0	84,800	0	11,01,886	11,86,686		
				Total Minor Head 1 :					11,86,686	0	84,800	0	11,01,886	11,86,686		
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	71,295	0	0	0	71,295	71,295
								Voted-Sixth-Schedule-Khasi	300	Voucher	28,824	0	0	0	28,824	28,824
		Voted-Sixth-Schedule-Khasi	301					Voucher	4,95,362	0	27,500	0	4,67,862	4,95,362		
		Voted-Sixth-Schedule-Khasi	880					Voucher	4,95,362	0	27,500	0	4,67,862	4,95,362		
		Voted-Sixth-Schedule-Khasi	883					Voucher	28,824	0	0	0	28,824	28,824		
		Voted-Sixth-Schedule-Khasi	963					Voucher	71,295	0	0	0	71,295	71,295		
		Total Object Head-- 1 :							11,90,962	0	55,000	0	11,35,962	11,90,962		
Total Sub Head :					11,90,962	0	55,000	0	11,35,962	11,90,962						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		445	Voucher	2,31,632	0	0		0	2,31,632	2,31,632	
					Voted-Sixth-Schedule-Khasi		446	Voucher	1,27,193	0	0		0	1,27,193	1,27,193	
					Voted-Sixth-Schedule-Khasi		447	Voucher	1,75,429	0	0		0	1,75,429	1,75,429	
					Voted-Sixth-Schedule-Khasi		448	Voucher	1,47,591	0	0		0	1,47,591	1,47,591	
					Voted-Sixth-Schedule-Khasi		703	Voucher	1,69,770	0	0		0	1,69,770	1,69,770	
					Voted-Sixth-Schedule-Khasi		706	Voucher	2,30,950	0	0		0	2,30,950	2,30,950	
					Voted-Sixth-Schedule-Khasi		707	Voucher	1,40,148	0	0		0	1,40,148	1,40,148	
					Voted-Sixth-Schedule-Khasi		709	Voucher	1,23,064	0	0		0	1,23,064	1,23,064	
					Total Object Head-- 2 :						13,45,777	0	0	0	13,45,777	13,45,777
					Total Sub Head :						13,45,777	0	0	0	13,45,777	13,45,777
		119	(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Khasi		443	Voucher	1,54,000	0	0		0	1,54,000	1,54,000	
					Voted-Sixth-Schedule-Khasi		702	Voucher	1,46,000	0	0		0	1,46,000	1,46,000	
					Total Object Head-- 2 :						3,00,000	0	0	0	3,00,000	3,00,000
					Total Sub Head :						3,00,000	0	0	0	3,00,000	3,00,000
		Total Minor Head 119 :						28,36,739	0	55,000	0	27,81,739	28,36,739			
		Total Sub Major Head 0 :						40,23,425	0	1,39,800	0	38,83,625	40,23,425			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			40,23,425	0	1,39,800		0	38,83,625	40,23,425
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1222	Voucher	35,664	0	0	0	35,664	35,664		
						Voted-Sixth-Schedule-Khasi	290	Voucher	35,664	0	0	0	35,664	35,664		
						Total Object Head-- 1 :				71,328	0	0	0	71,328	71,328	
					02. Wages	Voted-Sixth-Schedule-Khasi	1118	Voucher	16,590	0	0	0	16,590	16,590		
						Voted-Sixth-Schedule-Khasi	456	Voucher	17,143	0	0	0	17,143	17,143		
						Total Object Head-- 2 :				33,733	0	0	0	33,733	33,733	
					Total Sub Head :				1,05,061	0	0	0	1,05,061	1,05,061		
					Total Minor Head 4 :				1,05,061	0	0	0	1,05,061	1,05,061		
					Total Sub Major Head 1 :				1,05,061	0	0	0	1,05,061	1,05,061		
					Total Major Head 2415 :				1,05,061	0	0	0	1,05,061	1,05,061		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	303	Voucher	1,08,584	0	28,000	0	80,584	1,08,584		
						Voted-Sixth-Schedule-Khasi	986	Voucher	1,08,584	0	18,000	0	90,584	1,08,584		
						Total Object Head-- 1 :				2,17,168	0	46,000	0	1,71,168	2,17,168	
					Total Sub Head :				2,17,168	0	46,000	0	1,71,168	2,17,168		
					Total Minor Head 101 :				2,17,168	0	46,000	0	1,71,168	2,17,168		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01					Total Sub Major Head I :				2,17,168	0	46,000		0	1,71,168	2,17,168
						Total Major Head 2435 :				2,17,168	0	46,000		0	1,71,168	2,17,168
						Total of Month :				43,45,654	0	1,85,800		0	41,59,854	43,45,654
						Total of DDO 200002 :				2,06,72,331	32,190	9,94,150		0	1,96,45,991	2,06,40,141
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,06,40,141
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							48,91,444
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Khasi							5,47,892
2401	00	1	(04) District Offices (Horticulture)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							1,75,356
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							60,05,671
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							20,733
			(17) Development And Maintenance Of				02. Wages		Voted-Sixth-Schedule-Khasi							

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	Orchard-Cum-Horticulture Nurseries	0		60,09,684
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Khasi	13,25,172
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	3,54,368
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages Voted-Sixth-Schedule-Khasi	1,50,933
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	10,78,888
						2,06,40,141

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	87,064	0	6,100	3,300	77,664	87,064					
									Total Object Head-- 1 :					87,064	0	6,100	3,300	77,664	87,064
									Total Sub Head :					87,064	0	6,100	3,300	77,664	87,064
									Total Minor Head 1 :					87,064	0	6,100	3,300	77,664	87,064
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	37,506	0	0	0	37,506	37,506					
									Total Object Head-- 1 :					37,506	0	0	0	37,506	37,506
									Total Sub Head :					37,506	0	0	0	37,506	37,506
									Total Minor Head 108 :					37,506	0	0	0	37,506	37,506
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	59,516	0	0	1,100	58,416	59,516					
									Total Object Head-- 1 :					59,516	0	0	1,100	58,416	59,516
									Total Sub Head :					59,516	0	0	1,100	58,416	59,516
									Total Minor Head 119 :					59,516	0	0	1,100	58,416	59,516
							Total Sub Major Head 0 :	1,84,086	0	6,100	4,400	1,73,586	1,84,086						
							Total Major Head 2401 :	1,84,086	0	6,100	4,400	1,73,586	1,84,086						
							Total of Month :	1,84,086	0	6,100	4,400	1,73,586	1,84,086						
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	87,064	0	6,100	3,300		77,664	87,064		
									Total Object Head-- 1 :	87,064	0	6,100	3,300	77,664	87,064		
									Total Sub Head :	87,064	0	6,100	3,300	77,664	87,064		
									Total Minor Head 1 :	87,064	0	6,100	3,300	77,664	87,064		
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	37,506	0	0	0		37,506	37,506		
									Total Object Head-- 1 :	37,506	0	0	0	37,506	37,506		
									Total Sub Head :	37,506	0	0	0	37,506	37,506		
									Total Minor Head 108 :	37,506	0	0	0	37,506	37,506		
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	552	Voucher	3,99,715	0	0	0		3,99,715	3,99,715		
									Voted-Sixth-Schedule-Khasi	553	Voucher	78,213	0	0	0	78,213	78,213
									Total Object Head-- 2 :	4,77,928	0	0	0	4,77,928	4,77,928		
									Total Sub Head :	4,77,928	0	0	0	4,77,928	4,77,928		
									Total Minor Head 108 :	4,77,928	0	0	0	4,77,928	4,77,928		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	59,516	0	0	1,100		58,416	59,516		
									Total Object Head-- 1 :	59,516	0	0	1,100	58,416	59,516		
									Total Sub Head :	59,516	0	0	1,100	58,416	59,516		
									Total Minor Head 119 :	59,516	0	0	1,100	58,416	59,516		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head 0 :							6,62,014	0	6,100	4,400		6,51,514	6,62,014	
		Total Major Head 2401 :							6,62,014	0	6,100	4,400		6,51,514	6,62,014	
		Total of Month :							6,62,014	0	6,100	4,400		6,51,514	6,62,014	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		204	Voucher	87,064	0	6,100	3,300		77,664	87,064
						Voted-Sixth-Schedule-Khasi		746	Voucher	11,840	0	0	0		11,840	11,840
						Total Object Head-- I :				98,904	0	6,100	3,300		89,504	98,904
						Total Sub Head :				98,904	0	6,100	3,300		89,504	98,904
				Total Minor Head I :						98,904	0	6,100	3,300		89,504	98,904
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		206	Voucher	37,506	0	0	0		37,506	37,506
						Voted-Sixth-Schedule-Khasi		748	Voucher	4,860	0	0	0		4,860	4,860
						Total Object Head-- I :				42,366	0	0	0		42,366	42,366
						Total Sub Head :				42,366	0	0	0		42,366	42,366
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages	Voted-Sixth-Schedule-Khasi		440	Voucher	4,04,427	0	0	0		4,04,427	4,04,427

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Total Object Head-- 2 :			4,04,427	0	0	0	4,04,427	4,04,427		
				Total Sub Head :			4,04,427	0	0	0	4,04,427	4,04,427				
				Total Minor Head 108 :			4,46,793	0	0	0	4,46,793	4,46,793				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	59,516	0	0	1,100	58,416	59,516		
						Voted-Sixth-Schedule-Khasi	750	Voucher	7,960	0	0	0	7,960	7,960		
				Total Object Head-- 1 :			67,476	0	0	1,100	66,376	67,476				
				Total Sub Head :			67,476	0	0	1,100	66,376	67,476				
				Total Minor Head 119 :			67,476	0	0	1,100	66,376	67,476				
				Total Sub Major Head 0 :			6,13,173	0	6,100	4,400	6,02,673	6,13,173				
		Total Major Head 2401 :			6,13,173	0	6,100	4,400	6,02,673	6,13,173						
		Total of Month :			6,13,173	0	6,100	4,400	6,02,673	6,13,173						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	89,432	0	6,100	3,300		80,032	89,432	
						Total Object Head-- 1 :			89,432	0	6,100	3,300		80,032	89,432	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Sub Head :							89,432	0	6,100	3,300		80,032	89,432
			(04) District Offices (Horticulture)													
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	883	Voucher	49,536	0	0	0		49,536	49,536
							Voted-Sixth-Schedule-Khasi	884	Voucher	67,465	0	0	0		67,465	67,465
			Total Object Head-- 14 :							1,17,001	0	0	0		1,17,001	1,17,001
		Total Sub Head :								1,17,001	0	0	0		1,17,001	1,17,001
		Total Minor Head 1 :								2,06,433	0	6,100	3,300		1,97,033	2,06,433
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	38,478	0	0	0		38,478	38,478
			Total Object Head-- 1 :							38,478	0	0	0		38,478	38,478
			Total Sub Head :							38,478	0	0	0		38,478	38,478
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	619	Voucher	3,92,107	0	0	0		3,92,107	3,92,107
			Total Object Head-- 2 :							3,92,107	0	0	0		3,92,107	3,92,107
			Total Sub Head :							3,92,107	0	0	0		3,92,107	3,92,107
		Total Minor Head 108 :								4,30,585	0	0	0		4,30,585	4,30,585
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	232	Voucher	61,108	0	0	1,100		60,008	61,108
			Total Object Head-- 1 :							61,108	0	0	1,100		60,008	61,108
			Total Sub Head :							61,108	0	0	1,100		60,008	61,108

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury		Nongpoh Treasury																														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																														
Month of Account:		JUL/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		119								Total Minor Head		119 :						61,108		0		0			1,100		60,008		61,108	
												Total Sub Major Head		0 :						6,98,126		0		6,100			4,400		6,87,626		6,98,126	
												Total Major Head		2401 :						6,98,126		0		6,100			4,400		6,87,626		6,98,126	
												Total of Month		:						6,98,126		0		6,100			4,400		6,87,626		6,98,126	
Month of Account:		AUG/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		001		(04) District Offices (Horticulture)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		213		Voucher		92,060		0		6,200			3,300		82,560		92,060			
												Total Object Head--		1 :						92,060		0		6,200			3,300		82,560		92,060	
												Total Sub Head		:						92,060		0		6,200			3,300		82,560		92,060	
												Total Minor Head		1 :						92,060		0		6,200			3,300		82,560		92,060	
				108		(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		212		Voucher		38,478		0		0			0		38,478		38,478			
												Total Object Head--		1 :						38,478		0		0			0		38,478		38,478	
												Total Sub Head		:						38,478		0		0			0		38,478		38,478	
						(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0		02. Wages		Voted-Sixth-Schedule-Khasi		465		Voucher		4,04,055		0		0			0		4,04,055		4,04,055			
												Total Object Head--		2 :						4,04,055		0		0			0		4,04,055		4,04,055	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	Total Sub Head :					4,04,055	0	0	0	4,04,055	4,04,055					
				Total Minor Head 108 :					4,42,533	0	0	0	4,42,533	4,42,533					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	61,108	0	0	1,100	60,008	61,108					
									Total Object Head-- 1 :					61,108	0	0	1,100	60,008	61,108
									Total Sub Head :					61,108	0	0	1,100	60,008	61,108
									Total Minor Head 119 :					61,108	0	0	1,100	60,008	61,108
		Total Sub Major Head 0 :					5,95,701	0	6,200	4,400	5,85,101	5,95,701							
		Total Major Head 2401 :					5,95,701	0	6,200	4,400	5,85,101	5,95,701							
Total of Month :					5,95,701	0	6,200	4,400	5,85,101	5,95,701									
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	92,060	0	6,200	3,300	82,560	92,060					
									Total Object Head-- 1 :					92,060	0	6,200	3,300	82,560	92,060
									Total Sub Head :					92,060	0	6,200	3,300	82,560	92,060

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		001				Total Minor Head 1 :										92,060		0		6,200 3,300			82,560		92,060	
				108		(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		190		Voucher		38,478		0		0 0			38,478		38,478	
										Total Object Head-- 1 :								38,478		0		0 0			38,478		38,478	
										Total Sub Head :								38,478		0		0 0			38,478		38,478	
						(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0		02. Wages		Voted-Sixth-Schedule-Khasi		532		Voucher		4,14,449		0		0 0			4,14,449		4,14,449	
										Total Object Head-- 2 :								4,14,449		0		0 0			4,14,449		4,14,449	
										Total Sub Head :								4,14,449		0		0 0			4,14,449		4,14,449	
										Total Minor Head 108 :								4,52,927		0		0 0			4,52,927		4,52,927	
				119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		192		Voucher		61,108		0		0 1,100			60,008		61,108	
										Total Object Head-- 1 :								61,108		0		0 1,100			60,008		61,108	
										Total Sub Head :								61,108		0		0 1,100			60,008		61,108	
										Total Minor Head 119 :								61,108		0		0 1,100			60,008		61,108	
										Total Sub Major Head 0 :								6,06,095		0		6,200 4,400			5,95,495		6,06,095	
										Total Major Head 2401 :								6,06,095		0		6,200 4,400			5,95,495		6,06,095	
										Total of Month :								6,06,095		0		6,200 4,400			5,95,495		6,06,095	
Month of Account:		OCT/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																					
Month of Account:		OCT/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	92,060	0	6,200	3,300		82,560	92,060								
									Total Object Head-- 1 :								92,060	0	6,200	3,300	82,560	92,060	
									Total Sub Head :								92,060	0	6,200	3,300	82,560	92,060	
									Total Minor Head 1 :								92,060	0	6,200	3,300	82,560	92,060	
			108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	38,478	0	0	0		38,478	38,478							
										Total Object Head-- 1 :								38,478	0	0	0	38,478	38,478
										Total Sub Head :								38,478	0	0	0	38,478	38,478
										Total Minor Head 108 :								4,24,513	0	0	0	4,24,513	4,24,513
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	646	Voucher	3,86,035	0	0	0		3,86,035	3,86,035							
										Total Object Head-- 2 :								3,86,035	0	0	0	3,86,035	3,86,035
		Total Sub Head :								3,86,035	0	0	0	3,86,035	3,86,035								
		Total Minor Head 108 :								4,24,513	0	0	0	4,24,513	4,24,513								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	61,108	0	0	1,100		60,008	61,108								
									Total Object Head-- 1 :								61,108	0	0	1,100	60,008	61,108	
									Total Sub Head :								61,108	0	0	1,100	60,008	61,108	
									Total Minor Head 119 :								61,108	0	0	1,100	60,008	61,108	
									Total Sub Major Head 0 :								5,77,681	0	6,200	4,400	5,67,081	5,77,681	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			5,77,681	0	6,200	4,400		5,67,081	5,77,681
					Total of Month	:			5,77,681	0	6,200	4,400		5,67,081	5,77,681
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	92,060	0	6,200	3,300		82,560	92,060
					Total Object Head-- 1 :				92,060	0	6,200	3,300		82,560	92,060
					Total Sub Head :				92,060	0	6,200	3,300		82,560	92,060
		Total Minor Head 1 :							92,060	0	6,200	3,300		82,560	92,060
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	38,478	0	0	0		38,478	38,478
					Total Object Head-- 1 :				38,478	0	0	0		38,478	38,478
					Total Sub Head :				38,478	0	0	0		38,478	38,478
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	510	Voucher	4,02,926	0	0	0		4,02,926	4,02,926
					Total Object Head-- 2 :				4,02,926	0	0	0		4,02,926	4,02,926
					Total Sub Head :				4,02,926	0	0	0		4,02,926	4,02,926
	Total Minor Head 108 :							4,41,404	0	0	0		4,41,404	4,41,404	
	119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	179									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	Voucher	61,108	0	0	1,100		60,008	61,108
						Total Object Head-- I :				61,108	0	0	1,100		60,008	61,108
						Total Sub Head :				61,108	0	0	1,100		60,008	61,108
						Total Minor Head 119 :				61,108	0	0	1,100		60,008	61,108
						Total Sub Major Head 0 :				5,94,572	0	6,200	4,400		5,83,972	5,94,572
						Total Major Head 2401 :				5,94,572	0	6,200	4,400		5,83,972	5,94,572
						Total of Month :				5,94,572	0	6,200	4,400		5,83,972	5,94,572
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	886	Voucher	92,060	0	6,200	0		85,860	92,060
							Voted-Sixth-Schedule-Khasi	95	Voucher	92,060	0	6,200	3,300		82,560	92,060
						Total Object Head-- I :				1,84,120	0	12,400	3,300		1,68,420	1,84,120
						Total Sub Head :				1,84,120	0	12,400	3,300		1,68,420	1,84,120
						Total Minor Head I :				1,84,120	0	12,400	3,300		1,68,420	1,84,120
		108	(02) Development Of Ginger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	294	Voucher	38,478	0	0	0		38,478	38,478

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	747	Voucher	38,478	0	0	0	0	38,478	38,478
									Total Object Head-- 1 :	76,956	0	0	0	76,956	76,956
									Total Sub Head :	76,956	0	0	0	76,956	76,956
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	353	Voucher	3,89,756	0	0	0	3,89,756	3,89,756	
									Total Object Head-- 2 :	3,89,756	0	0	0	3,89,756	3,89,756
									Total Sub Head :	3,89,756	0	0	0	3,89,756	3,89,756
		Total Minor Head 108 :					4,66,712	0	0	0	4,66,712	4,66,712			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	61,108	0	0	1,100	60,008	61,108	
							Voted-Sixth-Schedule-Khasi	748	Voucher	61,108	0	0	0	61,108	61,108
								Total Object Head-- 1 :	1,22,216	0	0	1,100	1,21,116	1,22,216	
Total Sub Head :	1,22,216							0	0	1,100	1,21,116	1,22,216			
Total Minor Head 119 :	1,22,216						0	0	1,100	1,21,116	1,22,216				
Total Sub Major Head 0 :					7,73,048	0	12,400	4,400	7,56,248	7,73,048					
Total Major Head 2401 :					7,73,048	0	12,400	4,400	7,56,248	7,73,048					
Total of Month :					7,73,048	0	12,400	4,400	7,56,248	7,73,048					
Total of DDO 200003 :					53,04,496	0	61,600	39,600	52,03,296	53,04,496					
Reconciliation Portion															

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongpoh Treasury						
D.D.O. :	200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh			
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						53,04,496	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,14,824
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,17,001
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,86,724
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,71,683
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,14,264
							53,04,496

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Total Object Head-- I :									2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Total Sub Head :									2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Total Minor Head 108 :									2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Total Sub Major Head 0 :									2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Total Major Head 2401 :									2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Total of Month :									2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	2,55,846	0	9,700	4,400	2,41,746	2,55,846				
Total Object Head-- I :									2,55,846	0	9,700	4,400	2,41,746	2,55,846				
						02. Wages	Voted-Sixth-Schedule-Khasi	544	Voucher	3,50,438	0	0	0	3,50,438	3,50,438			
							Voted-Sixth-Schedule-Khasi	545	Voucher	15,400	0	0	0	15,400	15,400			
							Voted-Sixth-Schedule-Khasi	546	Voucher	3,51,131	0	0	0	3,51,131	3,51,131			
							Voted-Sixth-	547	Voucher	71,749	0	0	0	71,749	71,749			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 612
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi		548	Voucher	13,552	0	0		0	13,552	13,552
Total Object Head-- 2 :										8,02,270	0	0		0	8,02,270	8,02,270
Total Sub Head :										10,58,116	0	9,700		4,400	10,44,016	10,58,116
Total Minor Head 108 :										10,58,116	0	9,700		4,400	10,44,016	10,58,116
Total Sub Major Head 0 :										10,58,116	0	9,700		4,400	10,44,016	10,58,116
Total Major Head 2401 :										10,58,116	0	9,700		4,400	10,44,016	10,58,116
Total of Month :										10,58,116	0	9,700		4,400	10,44,016	10,58,116
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		207	Voucher	2,55,846	0	9,700		4,400	2,41,746	2,55,846
						Voted-Sixth-Schedule-Khasi		663	Voucher	34,934	0	0		0	34,934	34,934
						Voted-Sixth-Schedule-Khasi		751	Voucher	38,840	0	0		0	38,840	38,840
Total Object Head-- 1 :										3,29,620	0	9,700		4,400	3,15,520	3,29,620
						02. Wages	Voted-Sixth-Schedule-Khasi	437	Voucher	13,552	0	0		0	13,552	13,552
						Voted-Sixth-		438	Voucher	76,770	0	0		0	76,770	76,770

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	439	Voucher	3,44,869	0	0	0		3,44,869	3,44,869
						Total Object Head-- 2 :				4,35,191	0	0	0		4,35,191	4,35,191
						Total Sub Head :				7,64,811	0	9,700	4,400		7,50,711	7,64,811
						Total Minor Head 108 :				7,64,811	0	9,700	4,400		7,50,711	7,64,811
						Total Sub Major Head 0 :				7,64,811	0	9,700	4,400		7,50,711	7,64,811
						Total Major Head 2401 :				7,64,811	0	9,700	4,400		7,50,711	7,64,811
						Total of Month :				7,64,811	0	9,700	4,400		7,50,711	7,64,811
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	92	Voucher	2,97,632	0	9,700	4,400		2,83,532	2,97,632
						Total Object Head-- 1 :				2,97,632	0	9,700	4,400		2,83,532	2,97,632
					02. Wages		Voted-Sixth-Schedule-Khasi	664	Voucher	3,66,591	0	0	0		3,66,591	3,66,591
							Voted-Sixth-Schedule-Khasi	665	Voucher	79,020	0	0	0		79,020	79,020
							Voted-Sixth-Schedule-Khasi	666	Voucher	13,552	0	0	0		13,552	13,552
						Total Object Head-- 2 :				4,59,163	0	0	0		4,59,163	4,59,163

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	983	Voucher	19,350	0	0		0	19,350	19,350
Total Object Head-- 11 :										19,350	0	0		0	19,350	19,350
Total Sub Head :										7,76,145	0	9,700		4,400	7,62,045	7,76,145
Total Minor Head 108 :										7,76,145	0	9,700		4,400	7,62,045	7,76,145
Total Sub Major Head 0 :										7,76,145	0	9,700		4,400	7,62,045	7,76,145
Total Major Head 2401 :										7,76,145	0	9,700		4,400	7,62,045	7,76,145
Total of Month :										7,76,145	0	9,700		4,400	7,62,045	7,76,145
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	578	Voucher	40,275	0	0		0	40,275	40,275
Total Object Head-- 14 :										40,275	0	0		0	40,275	40,275
Total Sub Head :										40,275	0	0		0	40,275	40,275
Total Minor Head 1 :										40,275	0	0		0	40,275	40,275
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	Voucher	3,04,202	916	9,800		4,400	2,89,086	3,03,286
Total Object Head-- 1 :										3,04,202	916	9,800		4,400	2,89,086	3,03,286

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi		579	Voucher	13,552	0	0	0	0	13,552	13,552
						Voted-Sixth-Schedule-Khasi		580	Voucher	1,93,159	0	0	0	0	1,93,159	1,93,159
						Voted-Sixth-Schedule-Khasi		605	Voucher	78,972	0	0	0	0	78,972	78,972
						Total Object Head-- 2 :				2,85,683	0	0	0	0	2,85,683	2,85,683
						Total Sub Head :				5,89,885	916	9,800	4,400	0	5,74,769	5,88,969
						Total Minor Head 108 :				5,89,885	916	9,800	4,400	0	5,74,769	5,88,969
						Total Sub Major Head 0 :				6,30,160	916	9,800	4,400	0	6,15,044	6,29,244
Total Major Head 2401 :				6,30,160	916	9,800	4,400	0	6,15,044	6,29,244						
Total of Month :										6,30,160	916	9,800	4,400	0	6,15,044	6,29,244
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		818	Voucher	5,480	0	0	0	0	5,480	5,480
						Total Object Head-- 14 :				5,480	0	0	0	0	5,480	5,480
						Total Sub Head :				5,480	0	0	0	0	5,480	5,480
						Total Minor Head 1 :				5,480	0	0	0	0	5,480	5,480

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Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	3,04,202	0	9,800	4,400	2,90,002	3,04,202	
					Total Object Head-- I :				3,04,202	0	9,800	4,400	2,90,002	3,04,202	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	604	Voucher	5,257	0	0	0	5,257	5,257	
						Voted-Sixth-Schedule-Khasi	606	Voucher	5,322	0	0	0	5,322	5,322	
					Total Object Head-- II :				10,579	0	0	0	10,579	10,579	
					Total Sub Head :				3,14,781	0	9,800	4,400	3,00,581	3,14,781	
					Total Minor Head 108 :				3,14,781	0	9,800	4,400	3,00,581	3,14,781	
					Total Sub Major Head 0 :				3,20,261	0	9,800	4,400	3,06,061	3,20,261	
Total Major Head 2401 :				3,20,261	0	9,800	4,400	3,06,061	3,20,261						
Total of Month :				3,20,261	0	9,800	4,400	3,06,061	3,20,261						
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	710	Voucher	5,67,500	0	0	0	5,67,500	5,67,500	
					Total Object Head-- 27 :				5,67,500	0	0	0	5,67,500	5,67,500	
					Total Sub Head :				5,67,500	0	0	0	5,67,500	5,67,500	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																				
Month of Account:		OCT/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2216	07	053	Total Minor Head 53 :											5,67,500	0	0	0		5,67,500	5,67,500		
			Total Sub Major Head 7 :											5,67,500	0	0	0		5,67,500	5,67,500		
			Total Major Head 2216 :											5,67,500	0	0	0		5,67,500	5,67,500		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	3,06,246	0	9,800	8,296		2,88,150	3,06,246						
						Voted-Sixth-Schedule-Khasi		498	Voucher	4,088	0	0	0		4,088	4,088						
						Total Object Head-- 1 :										3,10,334	0	9,800	8,296		2,92,238	3,10,334
						Total Sub Head :										3,10,334	0	9,800	8,296		2,92,238	3,10,334
						Total Minor Head 108 :										3,10,334	0	9,800	8,296		2,92,238	3,10,334
						Total Sub Major Head 0 :										3,10,334	0	9,800	8,296		2,92,238	3,10,334
						Total Major Head 2401 :										3,10,334	0	9,800	8,296		2,92,238	3,10,334
						Total of Month :										8,77,834	0	9,800	8,296		8,59,738	8,77,834
Month of Account:		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		171	Voucher	3,06,246	0	9,800	8,296		2,88,150	3,06,246						
						Total Object Head-- 1 :										3,06,246	0	9,800	8,296		2,88,150	3,06,246

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation			Total Sub Head :				3,06,246	0	9,800	8,296		2,88,150	3,06,246
						Total Minor Head 108 :				3,06,246	0	9,800	8,296		2,88,150	3,06,246
						Total Sub Major Head 0 :				3,06,246	0	9,800	8,296		2,88,150	3,06,246
						Total Major Head 2401 :				3,06,246	0	9,800	8,296		2,88,150	3,06,246
						Total of Month :				3,06,246	0	9,800	8,296		2,88,150	3,06,246
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation			01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	3,06,246	0	9,800	8,296		2,88,150	3,06,246
							Voted-Sixth-Schedule-Khasi	984	Voucher	3,06,246	0	12,300	3,896		2,90,050	3,06,246
							Total Object Head-- 1 :				6,12,492	0	22,100	12,192		5,78,200
						02. Wages	Voted-Sixth-Schedule-Khasi	1178	Voucher	3,50,327	0	0	0		3,50,327	3,50,327
							Voted-Sixth-Schedule-Khasi	1179	Voucher	13,552	0	0	0		13,552	13,552
							Voted-Sixth-Schedule-Khasi	1180	Voucher	3,35,314	0	0	0		3,35,314	3,35,314
							Voted-Sixth-Schedule-Khasi	1182	Voucher	13,552	0	0	0		13,552	13,552

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004		Horticulture Development Officer		Tea Development Centre Umsning										
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				7,12,745	0	0	0	7,12,745	7,12,745	
						Total Sub Head :				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
						Total Minor Head 108 :				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
						Total Sub Major Head 0 :				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
						Total Major Head 2401 :				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
						Total of Month :				13,25,237	0	22,100	12,192	12,90,945	13,25,237	
Total of DDO 200004 :						63,14,656	916	1,00,100	55,184	61,58,456	63,13,740					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																63,13,740
Summary of DDO wise expenditure																
2216	07	53	(08) Other Maintenance Expenditure(Hort)			0	27. Minor Works		Voted-Sixth-Schedule-Khasi							5,67,500
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							45,755
2401	00	108	(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							29,75,504
2401	00	108	(06) Experimental Tea Plantation			0	02. Wages		Voted-Sixth-Schedule-Khasi							26,95,052
(06) Experimental Tea Plantation						(11) Travel Expenses,		Voted-Sixth-Schedule-Khasi								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury	Nongpoh Treasury			
D.D.O. :	200004	Horticulture Development Officer	Tea Development Centre	Umsning
<u>Summary of DDO wise expenditure</u>				
2401	00	108	0	Conveyance Allowances
				29,929
				63,13,740

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	90,792	0	0	0	90,792	90,792		
						Voted-Sixth-Schedule-Khasi	178	Voucher	34,302	0	0	0	34,302	34,302		
						Total Object Head-- 1 :				1,25,094	0	0	0	1,25,094	1,25,094	
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	1,93,245	0	0	0	1,93,245	1,93,245		
						Voted-Sixth-Schedule-Khasi	496	Voucher	1,49,730	0	0	0	1,49,730	1,49,730		
						Voted-Sixth-Schedule-Khasi	497	Voucher	74,676	0	0	0	74,676	74,676		
						Voted-Sixth-Schedule-Khasi	498	Voucher	82,677	0	0	0	82,677	82,677		
						Total Object Head-- 2 :				5,00,328	0	0	0	5,00,328	5,00,328	
					Total Sub Head :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Minor Head 113 :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Sub Major Head 0 :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Major Head 2401 :				6,25,422	0	0	0	6,25,422	6,25,422		
Total of Month :				6,25,422	0	0	0	6,25,422	6,25,422							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	90,792	0	0	0	0	90,792	90,792	
						Voted-Sixth-Schedule-Khasi	219	Voucher	34,302	0	0	0	34,302	34,302		
						Total Object Head-- 1 :				1,25,094	0	0	0	1,25,094	1,25,094	
					02. Wages	Voted-Sixth-Schedule-Khasi	635	Voucher	1,94,490	0	0	0	1,94,490	1,94,490		
						Voted-Sixth-Schedule-Khasi	636	Voucher	1,44,900	0	0	0	1,44,900	1,44,900		
						Voted-Sixth-Schedule-Khasi	637	Voucher	80,010	0	0	0	80,010	80,010		
						Total Object Head-- 2 :				4,19,400	0	0	0	4,19,400	4,19,400	
					Total Sub Head :				5,44,494	0	0	0	5,44,494	5,44,494		
					Total Minor Head 113 :				5,44,494	0	0	0	5,44,494	5,44,494		
					Total Sub Major Head 0 :				5,44,494	0	0	0	5,44,494	5,44,494		
Total Major Head 2401 :				5,44,494	0	0	0	5,44,494	5,44,494							
Total of Month :				5,44,494	0	0	0	5,44,494	5,44,494							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	197	Voucher	90,792	0	0	0	0	90,792	90,792	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		208	Voucher	34,302	0	0	0		34,302	34,302	
							Voted-Sixth-Schedule-Khasi		741	Voucher	12,620	0	0	0		12,620	12,620	
							Voted-Sixth-Schedule-Khasi		755	Voucher	4,540	0	0	0		4,540	4,540	
						Total Object Head-- 1 :				1,42,254	0	0	0	1,42,254	1,42,254			
					02. Wages		Voted-Sixth-Schedule-Khasi		665	Voucher	2,00,973	0	0	0		2,00,973	2,00,973	
							Voted-Sixth-Schedule-Khasi		667	Voucher	1,49,730	0	0	0		1,49,730	1,49,730	
							Voted-Sixth-Schedule-Khasi		669	Voucher	82,677	0	0	0		82,677	82,677	
							Voted-Sixth-Schedule-Khasi		670	Voucher	200	0	0	0		200	200	
							Voted-Sixth-Schedule-Khasi		672	Voucher	9,000	0	0	0		9,000	9,000	
						Total Object Head-- 2 :				4,42,580	0	0	0	4,42,580	4,42,580			
					Total Sub Head :				5,84,834	0	0	0	5,84,834	5,84,834				
					Total Minor Head 113 :				5,84,834	0	0	0	5,84,834	5,84,834				
					Total Sub Major Head 0 :				5,84,834	0	0	0	5,84,834	5,84,834				
					Total Major Head 2401 :				5,84,834	0	0	0	5,84,834	5,84,834				
					Total of Month :				5,84,834	0	0	0	5,84,834	5,84,834				
Month of Account:		JUL/2023																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	Voucher	35,210	0	0		0	35,210	35,210
							Voted-Sixth-Schedule-Khasi	255	Voucher	93,316	0	0		0	93,316	93,316
						Total Object Head-- 1 :				1,28,526	0	0		0	1,28,526	1,28,526
					02. Wages		Voted-Sixth-Schedule-Khasi	1033	Voucher	2,01,360	0	0		0	2,01,360	2,01,360
							Voted-Sixth-Schedule-Khasi	1034	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	1035	Voucher	82,950	0	0		0	82,950	82,950
							Voted-Sixth-Schedule-Khasi	1036	Voucher	13,969	0	0		0	13,969	13,969
							Voted-Sixth-Schedule-Khasi	1037	Voucher	10,370	0	0		0	10,370	10,370
						Total Object Head-- 2 :				4,58,649	0	0		0	4,58,649	4,58,649
					Total Sub Head :				5,87,175	0	0		0	5,87,175	5,87,175	
					Total Minor Head 113 :				5,87,175	0	0		0	5,87,175	5,87,175	
					Total Sub Major Head 0 :				5,87,175	0	0		0	5,87,175	5,87,175	
					Total Major Head 2401 :				5,87,175	0	0		0	5,87,175	5,87,175	
					Total of Month :				5,87,175	0	0		0	5,87,175	5,87,175	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Khasi	221	Voucher	36,249	0	0	0	36,249	36,249		
						Total Object Head-- 1 :				1,32,149	0	0	0	1,32,149	1,32,149	
						02. Wages	Voted-Sixth-Schedule-Khasi	519	Voucher	2,08,072	0	0	0	2,08,072	2,08,072	
					Voted-Sixth-Schedule-Khasi		520	Voucher	1,55,000	0	0	0	1,55,000	1,55,000		
					Voted-Sixth-Schedule-Khasi		521	Voucher	85,715	0	0	0	85,715	85,715		
					Total Object Head-- 2 :				4,48,787	0	0	0	4,48,787	4,48,787		
					Total Sub Head :				5,80,936	0	0	0	5,80,936	5,80,936		
					Total Minor Head 113 :				5,80,936	0	0	0	5,80,936	5,80,936		
					Total Sub Major Head 0 :				5,80,936	0	0	0	5,80,936	5,80,936		
Total Major Head 2401 :				5,80,936	0	0	0	5,80,936	5,80,936							
Total of Month :										5,80,936	0	0	0	5,80,936	5,80,936	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	195	Voucher	36,249	0	0	0	36,249	36,249		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		358	Voucher	95,900	0	0		0	95,900	95,900
					Total Object Head-- 1 :					1,32,149	0	0		0	1,32,149	1,32,149
					02. Wages	Voted-Sixth-Schedule-Khasi		607	Voucher	2,08,072	0	0		0	2,08,072	2,08,072
						Voted-Sixth-Schedule-Khasi		608	Voucher	1,47,500	0	0		0	1,47,500	1,47,500
						Voted-Sixth-Schedule-Khasi		609	Voucher	85,715	0	0		0	85,715	85,715
						Voted-Sixth-Schedule-Khasi		614	Voucher	9,000	0	0		0	9,000	9,000
					Total Object Head-- 2 :					4,50,287	0	0		0	4,50,287	4,50,287
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		610	Voucher	43,974	0	0		0	43,974	43,974
						Voted-Sixth-Schedule-Khasi		612	Voucher	5,850	0	0		0	5,850	5,850
					Total Object Head-- 11 :					49,824	0	0		0	49,824	49,824
					Total Sub Head :					6,32,260	0	0		0	6,32,260	6,32,260
					Total Minor Head 113 :					6,32,260	0	0		0	6,32,260	6,32,260
					Total Sub Major Head 0 :					6,32,260	0	0		0	6,32,260	6,32,260
					Total Major Head 2401 :					6,32,260	0	0		0	6,32,260	6,32,260
					Total of Month :					6,32,260	0	0		0	6,32,260	6,32,260
Month of Account:		OCT/2023														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	36,249	0	0	0	0	36,249	36,249	
						Voted-Sixth-Schedule-Khasi	497	Voucher	95,900	0	0	0	95,900	95,900		
						Total Object Head-- 1 :				1,32,149	0	0	0	1,32,149	1,32,149	
					02. Wages	Voted-Sixth-Schedule-Khasi	265	Voucher	7,110	0	0	0	7,110	7,110		
						Voted-Sixth-Schedule-Khasi	712	Voucher	2,01,360	0	0	0	2,01,360	2,01,360		
						Voted-Sixth-Schedule-Khasi	713	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 2 :				3,58,470	0	0	0	3,58,470	3,58,470	
					Total Sub Head :				4,90,619	0	0	0	4,90,619	4,90,619		
					Total Minor Head 113 :				4,90,619	0	0	0	4,90,619	4,90,619		
					Total Sub Major Head 0 :				4,90,619	0	0	0	4,90,619	4,90,619		
Total Major Head 2401 :				4,90,619	0	0	0	4,90,619	4,90,619							
Total of Month :				4,90,619	0	0	0	4,90,619	4,90,619							
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	180	Voucher	36,249	0	0	0	0	36,249	36,249	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	95,900	0	0	0	95,900	95,900		
					Total Object Head-- 1 :				1,32,149	0	0	0	1,32,149	1,32,149		
				0	02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	2,08,072	0	0	0	2,08,072	2,08,072		
						Voted-Sixth-Schedule-Khasi	582	Voucher	1,55,000	0	0	0	1,55,000	1,55,000		
					Total Object Head-- 2 :				3,63,072	0	0	0	3,63,072	3,63,072		
				Total Sub Head :				4,95,221	0	0	0	4,95,221	4,95,221			
				Total Minor Head 113 :				4,95,221	0	0	0	4,95,221	4,95,221			
				Total Sub Major Head 0 :				4,95,221	0	0	0	4,95,221	4,95,221			
Total Major Head 2401 :				4,95,221	0	0	0	4,95,221	4,95,221							
Total of Month :				4,95,221	0	0	0	4,95,221	4,95,221							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	36,249	0	0	0	36,249	36,249		
						Voted-Sixth-Schedule-Khasi	242	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-	749	Voucher	36,249	0	0	0	36,249	36,249		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,13,862
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	38,01,933
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,824
							51,65,619

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	445	Voucher	1,73,028	0	12,540	0	1,60,488	1,73,028		
						General-Voted	446	Voucher	26,643	0	0	0	26,643	26,643		
						General-Voted	447	Voucher	1,95,873	3,000	34,625	0	1,58,248	1,92,873		
						Total Object Head-- 1 :				3,95,544	3,000	47,165	0	3,45,379	3,92,544	
					02. Wages	General-Voted	682	Voucher	68,541	0	0	0	68,541	68,541		
						Total Object Head-- 2 :				68,541	0	0	0	68,541	68,541	
					Total Sub Head :				4,64,085	3,000	47,165	0	4,13,920	4,61,085		
					Total Minor Head 1 :				4,64,085	3,000	47,165	0	4,13,920	4,61,085		
					Total Sub Major Head 0 :				4,64,085	3,000	47,165	0	4,13,920	4,61,085		
					Total Major Head 2401 :				4,64,085	3,000	47,165	0	4,13,920	4,61,085		
Total of Month :				4,64,085	3,000	47,165	0	4,13,920	4,61,085							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	186	Voucher	1,73,028	0	12,540	0	1,60,488	1,73,028		
						General-Voted	187	Voucher	26,643	0	0	0	26,643	26,643		
						General-Voted	188	Voucher	1,95,873	3,000	31,500	0	1,61,373	1,92,873		
						Total Object Head-- 1 :				3,95,544	3,000	44,040	0	3,48,504	3,92,544	
					02. Wages	General-Voted	189									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		189	Voucher	69,390	0	0	0	69,390	69,390
Total Object Head-- 2 :										69,390	0	0	0	69,390	69,390
Total Sub Head :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total Minor Head 1 :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total Sub Major Head 0 :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total Major Head 2401 :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total of Month :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1386	Voucher	25,080	0	0	0	25,080	25,080
						General-Voted		1388	Voucher	26,280	0	0	0	26,280	26,280
						General-Voted		236	Voucher	1,95,873	3,000	40,500	8,800	1,43,573	1,92,873
						General-Voted		237	Voucher	1,719	0	0	0	1,719	1,719
						General-Voted		239	Voucher	1,73,028	0	12,540	0	1,60,488	1,73,028
Total Object Head-- 1 :										4,21,980	3,000	53,040	8,800	3,57,140	4,18,980
					02. Wages	General-Voted		240	Voucher	74,245	0	0	0	74,245	74,245
						General-Voted		875	Voucher	12,393	0	0	0	12,393	12,393

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				86,638	0	0	0	86,638	86,638	
						Total Sub Head :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
						Total Minor Head 1 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
						Total Sub Major Head 0 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
						Total Major Head 2401 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
						Total of Month :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		109	Voucher	2,01,129	3,000	40,500	8,800	1,48,829	1,98,129	
						General-Voted		110	Voucher	1,78,044	0	12,540	0	1,65,504	1,78,044	
						General-Voted		111	Voucher	27,339	0	0	0	27,339	27,339	
						General-Voted		112	Voucher	24,694	0	0	0	24,694	24,694	
						General-Voted		1220	Voucher	27,350	0	0	0	27,350	27,350	
						General-Voted		1257	Voucher	11,994	0	0	0	11,994	11,994	
						General-Voted		1258	Voucher	2,804	0	0	0	2,804	2,804	
						Total Object Head-- 1 :				4,73,354	3,000	53,040	8,800	4,08,514	4,70,354	
					02. Wages	General-Voted		1222	Voucher	11,850	0	0	0	11,850	11,850	
						General-Voted		596	Voucher	58,500	0	0	0	58,500	58,500	

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				70,350	0	0	0	70,350	70,350	
						Total Sub Head :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
						Total Minor Head 1 :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
						Total Sub Major Head 0 :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
						Total Major Head 2401 :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
Total of Month :										5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	2,07,071	3,000	40,500	8,800	1,54,771	2,04,071		
						General-Voted	177	Voucher	27,339	0	0	0	27,339	27,339		
						Total Object Head-- 1 :				2,34,410	3,000	40,500	8,800	1,82,110	2,31,410	
					02. Wages	General-Voted	624	Voucher	72,745	0	0	0	72,745	72,745		
						Total Object Head-- 2 :				72,745	0	0	0	72,745	72,745	
						Total Sub Head :				3,07,155	3,000	40,500	8,800	2,54,855	3,04,155	
Total Minor Head 1 :				3,07,155	3,000	40,500	8,800	2,54,855	3,04,155							
Total Sub Major Head 0 :				3,07,155	3,000	40,500	8,800	2,54,855	3,04,155							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			3,07,155	3,000	40,500	8,800		2,54,855	3,04,155
						Total of Month	:			3,07,155	3,000	40,500	8,800		2,54,855	3,04,155
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1350	Voucher	881	0	0	0		881	881
						General-Voted		53	Voucher	25,575	0	0	0		25,575	25,575
						General-Voted		54	Voucher	2,07,071	3,000	40,500	8,800		1,54,771	2,04,071
						Total Object Head-- 1 :				2,33,527	3,000	40,500	8,800		1,81,227	2,30,527
					02. Wages	General-Voted		1529	Voucher	12,245	0	0	0		12,245	12,245
						General-Voted		1531	Voucher	12,245	0	0	0		12,245	12,245
						General-Voted		1532	Voucher	11,850	0	0	0		11,850	11,850
						General-Voted		55	Voucher	69,490	0	0	0		69,490	69,490
						Total Object Head-- 2 :				1,05,830	0	0	0		1,05,830	1,05,830
					Total Sub Head :					3,39,357	3,000	40,500	8,800		2,87,057	3,36,357
					Total Minor Head 1 :					3,39,357	3,000	40,500	8,800		2,87,057	3,36,357
					Total Sub Major Head 0 :					3,39,357	3,000	40,500	8,800		2,87,057	3,36,357
					Total Major Head 2401 :					3,39,357	3,000	40,500	8,800		2,87,057	3,36,357
Total of Month :						3,39,357										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																
Department : Agriculture Department																																																
Treasury Tura Treasury																																																
D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura																																																
Month of Account: SEP/2023																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		
<table><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,000</td><td>40,500</td><td>8,800</td><td>2,87,057</td><td>3,36,357</td></tr></table>																										3,000	40,500	8,800	2,87,057	3,36,357																		
											3,000	40,500	8,800	2,87,057	3,36,357																																	
Month of Account: OCT/2023																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	Voucher	27,339	0	0	0	27,339	27,339																																	
							General-Voted	119	Voucher	2,07,071	3,000	40,500	8,800	1,54,771	2,04,071																																	
						Total Object Head-- 1 :				2,34,410	3,000	40,500	8,800	1,82,110	2,31,410																																	
					02. Wages		General-Voted	519	Voucher	67,200	0	0	0	67,200	67,200																																	
						Total Object Head-- 2 :				67,200	0	0	0	67,200	67,200																																	
						Total Sub Head :				3,01,610	3,000	40,500	8,800	2,49,310	2,98,610																																	
						Total Minor Head 1 :				3,01,610	3,000	40,500	8,800	2,49,310	2,98,610																																	
						Total Sub Major Head 0 :				3,01,610	3,000	40,500	8,800	2,49,310	2,98,610																																	
						Total Major Head 2401 :				3,01,610	3,000	40,500	8,800	2,49,310	2,98,610																																	
						Total of Month :				3,01,610	3,000	40,500	8,800	2,49,310	2,98,610																																	
Month of Account: NOV/2023																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	718	Voucher	2,07,071	0	40,500	8,800	1,57,771	2,07,071		
						General-Voted	719	Voucher	27,339	0	0	0	27,339	27,339		
						General-Voted	765	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516		
						General-Voted	824	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516		
						Total Object Head-- 1 :				6,11,442	0	70,500	8,800	5,32,142	6,11,442	
					02. Wages	General-Voted	149	Voucher	81,735	0	0	0	81,735	81,735		
						Total Object Head-- 2 :				81,735	0	0	0	81,735	81,735	
					Total Sub Head :				6,93,177	0	70,500	8,800	6,13,877	6,93,177		
					Total Minor Head 1 :				6,93,177	0	70,500	8,800	6,13,877	6,93,177		
					Total Sub Major Head 0 :				6,93,177	0	70,500	8,800	6,13,877	6,93,177		
Total Major Head 2401 :				6,93,177	0	70,500	8,800	6,13,877	6,93,177							
Total of Month :				6,93,177	0	70,500	8,800	6,13,877	6,93,177							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516		
						General-Voted	150	Voucher	25,516	0	0	0	25,516	25,516		
						General-Voted	151	Voucher	2,07,071	0	40,500	8,800	1,57,771	2,07,071		
						General-Voted	1988	Voucher	1,88,516	0	15,000	0	1,73,516	1,88,516		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1990	Voucher	27,339	0	0	0	27,339	27,339	
						General-Voted		1991	Voucher	2,07,071	0	40,500	8,800	1,57,771	2,07,071	
						General-Voted		896	Voucher	9,400	0	0	0	9,400	9,400	
						Total Object Head-- 1 :				8,53,429	0	1,11,000	17,600	7,24,829	8,53,429	
					02. Wages	General-Voted		152	Voucher	79,050	0	0	0	79,050	79,050	
						General-Voted		2529	Voucher	81,735	0	0	0	81,735	81,735	
						Total Object Head-- 2 :				1,60,785	0	0	0	1,60,785	1,60,785	
					Total Sub Head :				10,14,214	0	1,11,000	17,600	8,85,614	10,14,214		
					Total Minor Head 1 :				10,14,214	0	1,11,000	17,600	8,85,614	10,14,214		
					Total Sub Major Head 0 :				10,14,214	0	1,11,000	17,600	8,85,614	10,14,214		
Total Major Head 2401 :				10,14,214	0	1,11,000	17,600	8,85,614	10,14,214							
Total of Month :				10,14,214	0	1,11,000	17,600	8,85,614	10,14,214							
Total of DDO 200001 :				46,36,854	21,000	5,00,285	70,400	40,45,169	46,15,854							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															46,15,854	
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary	General-Voted								38,32,640

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury :	Tura Treasury										
D.D.O. :	200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura									
<u>Summary of DDO wise expenditure</u>											
Allowance											
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted					7,83,214
											46,15,854

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	31,036	0	0	0	31,036	31,036	
						Voted-Sixth-Schedule-Garo	422	Voucher	30,029	0	0	0	30,029	30,029	
						Voted-Sixth-Schedule-Garo	424	Voucher	9,76,640	0	1,28,000	18,500	8,30,140	9,76,640	
						Voted-Sixth-Schedule-Garo	444	Voucher	4,15,100	0	31,000	0	3,84,100	4,15,100	
						Voted-Sixth-Schedule-Garo	543	Voucher	55,813	0	0	2,200	53,613	55,813	
						Voted-Sixth-Schedule-Garo	611	Voucher	16,752	0	0	0	16,752	16,752	
						Voted-Sixth-Schedule-Garo	920	Voucher	4,130	0	0	0	4,130	4,130	
						Total Object Head-- I :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500	
		Total Sub Head :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500					
		Total Minor Head I :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500					
		Total Object Head-- I :			1,00,882	0	9,000	2,200	89,682	1,00,882					
		Total Sub Head :			1,00,882	0	9,000	2,200	89,682	1,00,882					
		Total Object Head-- I :			42,593	0	0	0	42,593	42,593					
Total Sub Head :			42,593	0	0	0	42,593	42,593							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	103		Total Minor Head 103 :					1,43,475	0	9,000	2,200	1,32,275	1,43,475		
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	26,643	0	0	2,200	24,443	26,643			
								Voted-Sixth-Schedule-Garo	411	Voucher	37,047	0	0	0	37,047	37,047
								Voted-Sixth-Schedule-Garo	429	Voucher	26,643	0	0	0	26,643	26,643
								Voted-Sixth-Schedule-Garo	612	Voucher	3,388	0	0	0	3,388	3,388
								Total Object Head-- 1 :		93,721	0	0	2,200	91,521	93,721	
		Total Sub Head :							93,721	0	0	2,200	91,521	93,721		
		105		Total Minor Head 105 :					93,721	0	0	2,200	91,521	93,721		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	1,56,858	0	0	6,600	1,50,258	1,56,858			
								Total Object Head-- 1 :		1,56,858	0	0	6,600	1,50,258	1,56,858	
								Total Sub Head :							1,56,858	0
		107		Total Minor Head 107 :					1,56,858	0	0	6,600	1,50,258	1,56,858		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048			
								Total Object Head-- 1 :		3,52,048	0	25,625	0	3,26,423	3,52,048	
								Total Sub Head :							3,52,048	0
		108		Total Minor Head 108 :					3,52,048	0	25,625	0	3,26,423	3,52,048		
		109	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	421	Voucher	67,970	0	22,000	0	45,970	67,970		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				67,970	0	22,000		0	45,970	67,970
						Total Sub Head :				67,970	0	22,000		0	45,970	67,970
						Total Minor Head 109 :				67,970	0	22,000		0	45,970	67,970
						Total Sub Major Head 0 :				23,43,572	0	2,15,625		31,700	20,96,247	23,43,572
						Total Major Head 2401 :				23,43,572	0	2,15,625		31,700	20,96,247	23,43,572
						Total of Month :				23,43,572	0	2,15,625		31,700	20,96,247	23,43,572
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	Voucher	4,23,052	0	31,000		0	3,92,052	4,23,052
							Voted-Sixth-Schedule-Garo	173	Voucher	29,242	0	0		0	29,242	29,242
							Voted-Sixth-Schedule-Garo	178	Voucher	90,478	0	0		2,200	88,278	90,478
							Voted-Sixth-Schedule-Garo	183	Voucher	9,76,640	0	1,28,000		18,500	8,30,140	9,76,640
							Voted-Sixth-Schedule-Garo	184	Voucher	31,036	0	0		0	31,036	31,036
						Total Object Head-- I :				15,50,448	0	1,59,000		20,700	13,70,748	15,50,448

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Tura Treasury																						
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																						
Month of Account:		MAY/2023																						
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009 - 7610								
2401	00	001	(02) District Offices	Total Sub Head :										15,50,448	0	1,59,000	20,700	13,70,748	15,50,448					
				Total Minor Head I :										15,50,448	0	1,59,000	20,700	13,70,748	15,50,448					
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,00,882	0	9,000	2,200	89,682	1,00,882									
										Total Object Head-- I :										1,00,882	0	9,000	2,200	89,682
				Total Sub Head :										1,00,882	0	9,000	2,200	89,682	1,00,882					
				(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	42,593	0	0	0	42,593	42,593										
		Total Object Head-- I :										42,593	0	0	0	42,593	42,593							
		Total Sub Head :										42,593	0	0	0	42,593	42,593							
		Total Minor Head 103 :										1,43,475	0	9,000	2,200	1,32,275	1,43,475							
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	26,643	0	0	2,200	24,443	26,643										
									Voted-Sixth-Schedule-Garo	179	Voucher	37,047	0	0	0	37,047	37,047							
												Total Object Head-- I :										63,690	0	0
									Total Sub Head :										63,690	0	0	2,200	61,490	63,690
			Total Minor Head 105 :										63,690	0	0	2,200	61,490	63,690						
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	29,799	0	0	0	29,799	29,799									
		Voted-Sixth-Schedule-Garo								180	Voucher	1,60,854	0	0	6,600	1,54,254	1,60,854							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,90,653	0	0	6,600	1,84,053	1,90,653			
						Total Sub Head :				1,90,653	0	0	6,600	1,84,053	1,90,653			
						Total Minor Head 107 :				1,90,653	0	0	6,600	1,84,053	1,90,653			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048				
						Total Object Head-- 1 :				3,52,048	0	25,625	0	3,26,423	3,52,048			
						Total Sub Head :				3,52,048	0	25,625	0	3,26,423	3,52,048			
		Total Minor Head 108 :				3,52,048	0	25,625	0	3,26,423	3,52,048							
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	67,970	0	22,000	0	45,970	67,970				
						Total Object Head-- 1 :				67,970	0	22,000	0	45,970	67,970			
						Total Sub Head :				67,970	0	22,000	0	45,970	67,970			
		Total Minor Head 109 :				67,970	0	22,000	0	45,970	67,970							
		Total Sub Major Head 0 :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284							
		Total Major Head 2401 :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284							
		Total of Month :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284							
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	1,35,632	0	0	0	1,35,632	1,35,632		
						Voted-Sixth-Schedule-Garo	1677	Voucher	38,624	0	0	0	38,624	38,624		
						Voted-Sixth-Schedule-Garo	190	Voucher	4,25,032	0	31,000	0	3,94,032	4,25,032		
						Voted-Sixth-Schedule-Garo	210	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Garo	218	Voucher	9,83,256	0	1,23,000	18,500	8,41,756	9,83,256		
						Voted-Sixth-Schedule-Garo	248	Voucher	90,478	0	0	2,200	88,278	90,478		
						Total Object Head-- 1 :				17,04,058	0	1,54,000	20,700	15,29,358	17,04,058	
					02. Wages	Voted-Sixth-Schedule-Garo	1723	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Garo	876	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Garo	877	Voucher	77,532	0	0	0	77,532	77,532		
						Total Object Head-- 2 :				2,32,596	0	0	0	2,32,596	2,32,596	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1679	Voucher	25,376	0	0	0	25,376	25,376		
						Total Object Head-- 11 :				25,376	0	0	0	25,376	25,376	
					Total Sub Head :				19,62,030	0	1,54,000	20,700	17,87,330	19,62,030		
					Total Minor Head 1 :				19,62,030	0	1,54,000	20,700	17,87,330	19,62,030		
				103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	1787	Voucher	13,340	0	0	0	13,340	13,340

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Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																		
Month of Account:		JUN/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	1,00,882	0	9,000	2,200	89,682	1,00,882						
							Total Object Head-- I :		1,14,222	0	9,000	2,200	1,03,022	1,14,222						
							Total Sub Head :		1,14,222	0	9,000	2,200	1,03,022	1,14,222						
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1499	Voucher	5,480	0	0	0	5,480	5,480						
							Voted-Sixth-Schedule-Garo	221	Voucher	42,593	0	0	0	42,593	42,593					
							Total Object Head-- I :		48,073	0	0	0	48,073	48,073						
							Total Sub Head :		48,073	0	0	0	48,073	48,073						
							Total Minor Head 103 :		1,62,295	0	9,000	2,200	1,51,095	1,62,295						
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1502	Voucher	5,280	0	0	0	5,280	5,280						
							Voted-Sixth-Schedule-Garo	206	Voucher	26,643	0	0	2,200	24,443	26,643					
							Voted-Sixth-Schedule-Garo	220	Voucher	37,047	0	0	0	37,047	37,047					
							Total Object Head-- I :		68,970	0	0	2,200	66,770	68,970						
							Total Sub Head :		68,970	0	0	2,200	66,770	68,970						
							Total Minor Head 105 :		68,970	0	0	2,200	66,770	68,970						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	21,104	0	0	0	21,104	21,104						
							Voted-Sixth-Schedule-Garo	219	Voucher	1,60,854	0	0	6,600	1,54,254	1,60,854					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,81,958	0	0	6,600	1,75,358	1,81,958	
						Total Sub Head :				1,81,958	0	0	6,600	1,75,358	1,81,958	
						Total Minor Head 107 :				1,81,958	0	0	6,600	1,75,358	1,81,958	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1503	Voucher	48,980	0	0	0	48,980	48,980	
						Voted-Sixth-Schedule-Garo		216	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048	
						Total Object Head-- I :				4,01,028	0	25,625	0	3,75,403	4,01,028	
						Total Sub Head :				4,01,028	0	25,625	0	3,75,403	4,01,028	
						Total Minor Head 108 :				4,01,028	0	25,625	0	3,75,403	4,01,028	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1498	Voucher	9,200	0	0	0	9,200	9,200	
						Voted-Sixth-Schedule-Garo		215	Voucher	67,970	0	22,000	0	45,970	67,970	
						Total Object Head-- I :				77,170	0	22,000	0	55,170	77,170	
						Total Sub Head :				77,170	0	22,000	0	55,170	77,170	
						Total Minor Head 109 :				77,170	0	22,000	0	55,170	77,170	
		Total Sub Major Head 0 :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451					
		Total Major Head 2401 :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451					
		Total of Month :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1072	Voucher	10,955	0	0	0		10,955	10,955
							Voted-Sixth-Schedule-Garo	1073	Voucher	71,209	0	7,000	0	64,209	71,209	
							Voted-Sixth-Schedule-Garo	1205	Voucher	4,380	0	0	0	4,380	4,380	
							Voted-Sixth-Schedule-Garo	1206	Voucher	1,92,516	0	16,000	0	1,76,516	1,92,516	
							Voted-Sixth-Schedule-Garo	71	Voucher	5,214	0	0	0	5,214	5,214	
							Voted-Sixth-Schedule-Garo	72	Voucher	1,51,206	0	40,000	0	1,11,206	1,51,206	
							Voted-Sixth-Schedule-Garo	74	Voucher	3,58,432	0	31,000	0	3,27,432	3,58,432	
							Voted-Sixth-Schedule-Garo	75	Voucher	10,09,704	0	1,23,000	18,500	8,68,204	10,09,704	
							Voted-Sixth-Schedule-Garo	77	Voucher	31,868	0	0	0	31,868	31,868	
							Voted-Sixth-Schedule-Garo	819	Voucher	22,758	0	0	0	22,758	22,758	
							Voted-Sixth-Schedule-Garo	82	Voucher	30,578	0	0	2,200	28,378	30,578	
							Voted-Sixth-Schedule-Garo	83	Voucher	40,098	0	0	0	40,098	40,098	
							Voted-Sixth-Schedule-Garo	978	Voucher	31,244	0	0	0	31,244	31,244	
							Voted-Sixth-Schedule-Garo	979	Voucher	19,728	0	0	0	19,728	19,728	
							Voted-Sixth-Schedule-Garo	981	Voucher	63,465	0	0	0	63,465	63,465	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury			Tura Treasury																		
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura																		
Month of Account:			JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	984	Voucher	33,812	0	0	0	33,812	33,812							
					Total Object Head-- I :					20,77,167	0	2,17,000	20,700	18,39,467	20,77,167						
					Total Sub Head :					20,77,167	0	2,17,000	20,700	18,39,467	20,77,167						
					Total Minor Head I :					20,77,167	0	2,17,000	20,700	18,39,467	20,77,167						
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	1,03,550	0	9,000	2,200	92,350	1,03,550				
								Total Object Head-- I :					1,03,550	0	9,000	2,200	92,350	1,03,550			
			Total Sub Head :					1,03,550	0	9,000	2,200	92,350	1,03,550								
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	79	Voucher	43,689	0	0	0	43,689	43,689					
											Total Object Head-- I :					43,689	0	0	0	43,689	43,689
											Total Sub Head :					43,689	0	0	0	43,689	43,689
					Total Minor Head 103 :						1,47,239	0	9,000	2,200	1,36,039	1,47,239					
					105	(01) Local Green Manure 0 And Rural Composition	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	38,031	0	0	0	38,031	38,031	
											Voted-Sixth-Schedule-Garo	84	Voucher	27,339	0	0	2,200	25,139	27,339		
			Voted-Sixth-Schedule-Garo	983				Voucher	3,435	0	0	0	3,435	3,435							
		Total Object Head-- I :						68,805	0	0	2,200	66,605	68,805								
		Total Sub Head :						68,805	0	0	2,200	66,605	68,805								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	105	Total Minor Head 105 :						68,805	0	0	2,200	66,605	68,805					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	1,65,142	0	0	6,600	1,58,542	1,65,142					
		Total Object Head-- 1 :							1,65,142	0	0	6,600	1,58,542	1,65,142					
		Total Sub Head :							1,65,142	0	0	6,600	1,58,542	1,65,142					
		Total Minor Head 107 :						1,65,142	0	0	6,600	1,58,542	1,65,142						
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1256	Voucher	32,160	0	0	0	32,160	32,160					
		Voted-Sixth-Schedule-Garo					1324	Voucher	5,11,199	0	0	0	5,11,199	5,11,199					
							73	Voucher	3,61,844	0	25,625	0	3,36,219	3,61,844					
							Total Object Head-- 1 :						9,05,203	0	25,625	0	8,79,578	9,05,203	
		Total Sub Head :						9,05,203	0	25,625	0	8,79,578	9,05,203						
		Total Minor Head 108 :						9,05,203	0	25,625	0	8,79,578	9,05,203						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	69,810	0	22,000	0	47,810	69,810					
		Total Object Head-- 1 :							69,810	0	22,000	0	47,810	69,810					
		Total Sub Head :							69,810	0	22,000	0	47,810	69,810					
		Total Minor Head 109 :							69,810	0	22,000	0	47,810	69,810					
		Total Sub Major Head 0 :						34,33,366	0	2,73,625	31,700	31,28,041	34,33,366						
		Total Major Head 2401 :																	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Tura Treasury																	
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account: JUL/2023																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2401												34,33,366	0	2,73,625	31,700	31,28,041	34,33,366
Total of Month :												34,33,366	0	2,73,625	31,700	31,28,041	34,33,366
Month of Account: AUG/2023																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1140	Voucher	1,65,305	0	0	0	1,65,305	1,65,305			
						Voted-Sixth-Schedule-Garo	1206	Voucher	38,180	0	0	2,200	35,980	38,180			
						Voted-Sixth-Schedule-Garo	1208	Voucher	19,090	0	0	0	19,090	19,090			
						Voted-Sixth-Schedule-Garo	180	Voucher	5,28,452	0	71,000	0	4,57,452	5,28,452			
						Voted-Sixth-Schedule-Garo	181	Voucher	31,868	0	0	0	31,868	31,868			
						Voted-Sixth-Schedule-Garo	186	Voucher	54,678	0	0	0	54,678	54,678			
						Voted-Sixth-Schedule-Garo	193	Voucher	9,78,262	0	89,500	18,500	8,70,262	9,78,262			
						Voted-Sixth-Schedule-Garo	198	Voucher	84,340	0	7,000	0	77,340	84,340			
						Total Object Head-- I :						19,00,175	0	1,67,500	20,700	17,11,975	19,00,175
										02. Wages	Voted-Sixth-Schedule-Garo	1333	Voucher	89,180	0	0	0
	Voted-Sixth-	1335	Voucher	5,656						0	0	0	5,656	5,656			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				94,836	0	0	0	94,836	94,836			
						Total Sub Head :				19,95,011	0	1,67,500	20,700	18,06,811	19,95,011			
						Total Minor Head 1 :				19,95,011	0	1,67,500	20,700	18,06,811	19,95,011			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520				
									Total Object Head-- 1 :				1,06,520	0	9,000	2,200	95,320	1,06,520
									Total Sub Head :				1,06,520	0	9,000	2,200	95,320	1,06,520
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	44,877	0	0	0	44,877	44,877				
									Total Object Head-- 1 :				44,877	0	0	0	44,877	44,877
									Total Sub Head :				44,877	0	0	0	44,877	44,877
		Total Minor Head 103 :				1,51,397	0	9,000	2,200	1,40,197	1,51,397							
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	38,031	0	0	0	38,031	38,031				
									Voted-Sixth-Schedule-Garo	187	Voucher	27,339	0	0	2,200	25,139	27,339	
												Total Object Head-- 1 :				65,370	0	0
		Total Sub Head :				65,370	0	0	2,200	63,170	65,370							
		Total Minor Head 105 :				65,370	0	0	2,200	63,170	65,370							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222				
									Total Object Head-- 1 :									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Tura Treasury																				
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																				
Month of Account:		AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				1,68,222	0	0		6,600	1,61,622	1,68,222							
									Total Sub Head :						1,68,222	0	0		6,600	1,61,622	1,68,222	
									Total Minor Head 107 :						1,68,222	0	0		6,600	1,61,622	1,68,222	
									108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	2,73,292	0	15,625		0	2,57,667	2,73,292
																Total Object Head-- 1 :						2,73,292
		Total Sub Head :						2,73,292	0	15,625		0	2,57,667	2,73,292								
		Total Minor Head 108 :						2,73,292	0	15,625		0	2,57,667	2,73,292								
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	71,889	0	12,000		0	59,889	71,889							
									Total Object Head-- 1 :						71,889	0	12,000		0	59,889	71,889	
									Total Sub Head :						71,889	0	12,000		0	59,889	71,889	
									Total Minor Head 109 :						71,889	0	12,000		0	59,889	71,889	
									Total Sub Major Head 0 :						27,25,181	0	2,04,125		31,700	24,89,356	27,25,181	
		Total Major Head 2401 :						27,25,181	0	2,04,125		31,700	24,89,356	27,25,181								
		Total of Month :						27,25,181	0	2,04,125		31,700	24,89,356	27,25,181								
		Month of Account:		SEP/2023																		
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1266	Voucher	4,380	0	0	0	4,380	4,380	
						Voted-Sixth-Schedule-Garo	1500	Voucher	5,984	0	0	0	5,984	5,984	
						Voted-Sixth-Schedule-Garo	30	Voucher	6,07,186	0	71,000	0	5,36,186	6,07,186	
						Voted-Sixth-Schedule-Garo	38	Voucher	9,88,248	0	96,500	18,500	8,73,248	9,88,248	
						Voted-Sixth-Schedule-Garo	48	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Garo	49	Voucher	92,858	0	0	2,200	90,658	92,858	
						Total Object Head-- 1 :			17,30,524	0	1,67,500	20,700	15,42,324	17,30,524	
					02. Wages	Voted-Sixth-Schedule-Garo	1699	Voucher	89,180	0	0	0	89,180	89,180	
						Voted-Sixth-Schedule-Garo	52	Voucher	89,180	0	0	0	89,180	89,180	
						Total Object Head-- 2 :			1,78,360	0	0	0	1,78,360	1,78,360	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1214	Voucher	4,20,420	0	0	0	4,20,420	4,20,420	
						Voted-Sixth-Schedule-Garo	1277	Voucher	34,672	0	0	0	34,672	34,672	
						Voted-Sixth-Schedule-Garo	868	Voucher	7,07,545	0	0	0	7,07,545	7,07,545	
						Total Object Head-- 6 :			11,62,637	0	0	0	11,62,637	11,62,637	
					Total Sub Head :			30,71,521	0	1,67,500	20,700	28,83,321	30,71,521		
					Total Minor Head 1 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		SEP/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001									30,71,521	0	1,67,500		20,700	28,83,321	30,71,521
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,06,520	0	9,000		2,200	95,320	1,06,520	
						Total Object Head-- I :				1,06,520	0	9,000		2,200	95,320	1,06,520	
						Total Sub Head :				1,06,520	0	9,000		2,200	95,320	1,06,520	
						Total Minor Head 103 :				1,51,397	0	9,000		2,200	1,40,197	1,51,397	
		105		(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	26,458	0	0		2,200	24,258	26,458	
							Voted-Sixth-Schedule-Garo	36	Voucher	38,031	0	0		0	38,031	38,031	
						Total Object Head-- I :				64,489	0	0		2,200	62,289	64,489	
						Total Sub Head :				64,489	0	0		2,200	62,289	64,489	
						Total Minor Head 105 :				64,489	0	0		2,200	62,289	64,489	
		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,68,222	0	0		6,600	1,61,622	1,68,222	
						Total Object Head-- I :				1,68,222	0	0		6,600	1,61,622	1,68,222	
						Total Sub Head :				1,68,222	0	0		6,600	1,61,622	1,68,222	
						Total Minor Head 107 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury		Tura Treasury																														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																														
Month of Account:		SEP/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		107																1,68,222		0		0			6,600		1,61,622		1,68,222	
				108		(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1024		Voucher				2,856		0		0			0		2,856		2,856	
												Voted-Sixth-Schedule-Garo		1499		Voucher				5,440		0		0			0		5,440		5,440	
												Voted-Sixth-Schedule-Garo		33		Voucher				2,76,148		0		15,625			0		2,60,523		2,76,148	
												Total Object Head-- 1 :								2,84,444		0		15,625			0		2,68,819		2,84,444	
												Total Sub Head :								2,84,444		0		15,625			0		2,68,819		2,84,444	
												Total Minor Head 108 :								2,84,444		0		15,625			0		2,68,819		2,84,444	
				109		(02) Agricultural Information Units And E-Governance (Agri)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		47		Voucher				71,889		0		12,000			0		59,889		71,889	
												Total Object Head-- 1 :								71,889		0		12,000			0		59,889		71,889	
												Total Sub Head :								71,889		0		12,000			0		59,889		71,889	
												Total Minor Head 109 :								71,889		0		12,000			0		59,889		71,889	
												Total Sub Major Head 0 :								38,11,962		0		2,04,125			31,700		35,76,137		38,11,962	
												Total Major Head 2401 :								38,11,962		0		2,04,125			31,700		35,76,137		38,11,962	
												Total of Month :								38,11,962		0		2,04,125			31,700		35,76,137		38,11,962	
Month of Account:		OCT/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)					
																								8009 - 7610								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Garo	104	Voucher	9,88,802	0	1,19,500	18,500	8,50,802	9,88,802	
						Voted-Sixth-Schedule-Garo	1080	Voucher	55,492	0	0	0	55,492	55,492	
						Voted-Sixth-Schedule-Garo	768	Voucher	56,814	0	0	0	56,814	56,814	
						Voted-Sixth-Schedule-Garo	92	Voucher	4,40,158	0	31,000	0	4,09,158	4,40,158	
						Voted-Sixth-Schedule-Garo	94	Voucher	27,480	0	0	2,200	25,280	27,480	
						Total Object Head-- I :			16,00,614	0	1,50,500	20,700	14,29,414	16,00,614	
		Total Sub Head :			16,00,614	0	1,50,500	20,700	14,29,414	16,00,614					
		Total Minor Head I :			16,00,614	0	1,50,500	20,700	14,29,414	16,00,614					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520	
						Total Object Head-- I :			1,06,520	0	9,000	2,200	95,320	1,06,520	
						Total Sub Head :			1,06,520	0	9,000	2,200	95,320	1,06,520	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	44,877	0	0	0	44,877	44,877	
						Total Object Head-- I :			44,877	0	0	0	44,877	44,877	
						Total Sub Head :			44,877	0	0	0	44,877	44,877	
						Total Minor Head I03 :			1,51,397	0	9,000	2,200	1,40,197	1,51,397	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	27,339	0	0	2,200	25,139	27,339				
									Voted-Sixth-Schedule-Garo	97	Voucher	38,031	0	0	0	38,031	38,031	
						Total Object Head-- I :				65,370	0	0	2,200	63,170	65,370			
						Total Sub Head :				65,370	0	0	2,200	63,170	65,370			
						Total Minor Head 105 :				65,370	0	0	2,200	63,170	65,370			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222				
									Total Object Head-- I :				1,68,222	0	0	6,600	1,61,622	1,68,222
						Total Sub Head :				1,68,222	0	0	6,600	1,61,622	1,68,222			
						Total Minor Head 107 :				1,68,222	0	0	6,600	1,61,622	1,68,222			
						108			(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	2,78,868	0	26,875	0
		Total Object Head-- I :					2,78,868	0							26,875	0	2,51,993	2,78,868
		Total Sub Head :					2,78,868	0				26,875			0	2,51,993	2,78,868	
		Total Minor Head 108 :					2,78,868	0				26,875			0	2,51,993	2,78,868	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	95				Voucher			71,889	0	12,000	0
						Total Object Head-- I :				71,889	0		12,000	0	59,889	71,889		
						Total Sub Head :				71,889	0		12,000	0	59,889	71,889		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109			Total Minor Head	109 :			71,889	0	12,000		0	59,889	71,889
					Total Sub Major Head	0 :			23,36,360	0	1,98,375		31,700	21,06,285	23,36,360
					Total Major Head	2401 :			23,36,360	0	1,98,375		31,700	21,06,285	23,36,360
					Total of Month	:			23,36,360	0	1,98,375		31,700	21,06,285	23,36,360
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1063	Voucher	78,996	0	0		0	78,996	78,996
						Voted-Sixth-Schedule-Garo	1065	Voucher	3,49,832	0	50,000		0	2,99,832	3,49,832
						Voted-Sixth-Schedule-Garo	1066	Voucher	5,339	0	0		0	5,339	5,339
						Voted-Sixth-Schedule-Garo	150	Voucher	4,40,158	0	31,000		0	4,09,158	4,40,158
						Voted-Sixth-Schedule-Garo	160	Voucher	83,049	0	25,000		0	58,049	83,049
						Voted-Sixth-Schedule-Garo	164	Voucher	92,858	0	0		2,200	90,658	92,858
						Voted-Sixth-Schedule-Garo	166	Voucher	31,868	0	0		0	31,868	31,868
						Voted-Sixth-Schedule-Garo	185	Voucher	9,88,802	0	1,19,500		18,500	8,50,802	9,88,802
					Total Object Head--	1 :			20,70,902	0	2,25,500		20,700	18,24,702	20,70,902

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo		1362	Voucher	89,180	0	0	0	0	89,180	89,180
						Voted-Sixth-Schedule-Garo		1363	Voucher	89,180	0	0	0	0	89,180	89,180
						Total Object Head-- 2 :				1,78,360	0	0	0	0	1,78,360	1,78,360
					06. Medical Treatment	Voted-Sixth-Schedule-Garo		982	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Total Object Head-- 6 :				1,50,000	0	0	0	0	1,50,000	1,50,000
						Total Sub Head :				23,99,262	0	2,25,500	20,700	0	21,53,062	23,99,262
		Total Minor Head 1 :				23,99,262	0	2,25,500	20,700	0	21,53,062	23,99,262				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		174	Voucher	1,06,520	0	9,000	2,200	0	95,320	1,06,520
						Total Object Head-- 1 :				1,06,520	0	9,000	2,200	0	95,320	1,06,520
						Total Sub Head :				1,06,520	0	9,000	2,200	0	95,320	1,06,520
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		175	Voucher	44,877	0	0	0	0	44,877	44,877	
					Total Object Head-- 1 :				44,877	0	0	0	0	44,877	44,877	
					Total Sub Head :				44,877	0	0	0	0	44,877	44,877	
		Total Minor Head 103 :				1,51,397	0	9,000	2,200	0	1,40,197	1,51,397				
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		165	Voucher	26,458	0	0	2,200	0	24,258	26,458
						Voted-Sixth-Schedule-Garo		176	Voucher	38,031	0	0	0	0	38,031	38,031

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					64,489	0	0	2,200		62,289	64,489
						Total Sub Head :					64,489	0	0	2,200		62,289	64,489
						Total Minor Head I05 :					64,489	0	0	2,200		62,289	64,489
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	1,68,222	0	0	6,600		1,61,622	1,68,222	
						Total Object Head-- I :					1,68,222	0	0	6,600		1,61,622	1,68,222
						Total Sub Head :					1,68,222	0	0	6,600		1,61,622	1,68,222
		Total Minor Head I07 :					1,68,222	0	0	6,600		1,61,622	1,68,222				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	Voucher	2,78,868	0	10,000	0		2,68,868	2,78,868	
						Total Object Head-- I :					2,78,868	0	10,000	0		2,68,868	2,78,868
						Total Sub Head :					2,78,868	0	10,000	0		2,68,868	2,78,868
		Total Minor Head I08 :					2,78,868	0	10,000	0		2,68,868	2,78,868				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	Voucher	71,889	0	12,000	0		59,889	71,889	
						Total Object Head-- I :					71,889	0	12,000	0		59,889	71,889
						Total Sub Head :					71,889	0	12,000	0		59,889	71,889
		Total Minor Head I09 :					71,889	0	12,000	0		59,889	71,889				
		Total Sub Major Head O :											31,34,127	0	2,56,500	31,700	28,45,927

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																	
Treasury				Tura Treasury																	
D.D.O. :				200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:				NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401							Total Major Head	2401 :			31,34,127	0	2,56,500	31,700	28,45,927	31,34,127					
							Total of Month	:			31,34,127	0	2,56,500	31,700	28,45,927	31,34,127					
Month of Account:				DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		153	Voucher	6,15,074	0	56,000	0	5,59,074	6,15,074					
							Voted-Sixth-Schedule-Garo		168	Voucher	9,88,802	0	1,19,500	18,500	8,50,802	9,88,802					
							Voted-Sixth-Schedule-Garo		177	Voucher	31,868	0	0	0	31,868	31,868					
							Voted-Sixth-Schedule-Garo		180	Voucher	92,858	0	0	2,200	90,658	92,858					
							Voted-Sixth-Schedule-Garo		2115	Voucher	6,15,074	0	56,000	0	5,59,074	6,15,074					
							Voted-Sixth-Schedule-Garo		2132	Voucher	31,868	0	0	0	31,868	31,868					
							Voted-Sixth-Schedule-Garo		2134	Voucher	31,885	0	0	2,200	29,685	31,885					
							Voted-Sixth-Schedule-Garo		2142	Voucher	9,88,802	0	1,19,500	18,500	8,50,802	9,88,802					
							Voted-Sixth-Schedule-Garo		2385	Voucher	54,448	0	0	0	54,448	54,448					
						Total Object Head-- I :										34,50,679	0	3,51,000	41,400	30,58,279	34,50,679
							02. Wages		Voted-Sixth-		1511	Voucher	89,180	0	0	0	89,180	89,180			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				89,180	0	0	0	89,180	89,180	
						Total Sub Head :				35,39,859	0	3,51,000	41,400	31,47,459	35,39,859	
						Total Minor Head 1 :				35,39,859	0	3,51,000	41,400	31,47,459	35,39,859	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520		
						Voted-Sixth-Schedule-Garo	2139	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520		
						Total Object Head-- 1 :				2,13,040	0	18,000	4,400	1,90,640	2,13,040	
						Total Sub Head :				2,13,040	0	18,000	4,400	1,90,640	2,13,040	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	44,877	0	0	0	44,877	44,877			
					Voted-Sixth-Schedule-Garo	2138	Voucher	44,877	0	0	0	44,877	44,877			
					Total Object Head-- 1 :				89,754	0	0	0	89,754	89,754		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1623	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,19,754	0	0	0	1,19,754	1,19,754		
		Total Minor Head 103 :				3,32,794	0	18,000	4,400	3,10,394	3,32,794					
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	38,031	0	0	0	38,031	38,031		
						Voted-Sixth-Schedule-Garo	176	Voucher	27,339	0	0	2,200	25,139	27,339		
						Voted-Sixth-	2135	Voucher	27,339	0	0	2,200	25,139	27,339		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2137	Voucher	38,031	0	0	0	38,031	38,031		
					Total Object Head-- I :					1,30,740	0	0	4,400	1,26,340	1,30,740
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1626	Voucher	4,320	0	0	0	4,320	4,320		
					Voted-Sixth-Schedule-Garo	1627	Voucher	4,560	0	0	0	4,560	4,560		
					Voted-Sixth-Schedule-Garo	1628	Voucher	2,760	0	0	0	2,760	2,760		
					Voted-Sixth-Schedule-Garo	1629	Voucher	3,360	0	0	0	3,360	3,360		
					Total Object Head-- II :					15,000	0	0	0	15,000	15,000
				Total Sub Head :					1,45,740	0	0	4,400	1,41,340	1,45,740	
				Total Minor Head 105 :					1,45,740	0	0	4,400	1,41,340	1,45,740	
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222
		Voted-Sixth-Schedule-Garo	2140				Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222		
		Total Object Head-- I :					3,36,444	0	0	13,200	3,23,244	3,36,444			
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			1615	Voucher	30,996	0	0	0	30,996	30,996		
			Voted-Sixth-Schedule-Garo			1616	Voucher	6,850	0	0	0	6,850	6,850		
			Voted-Sixth-Schedule-Garo			1617	Voucher	11,568	0	0	0	11,568	11,568		
			Voted-Sixth-			1618	Voucher	6,453	0	0	0	6,453	6,453		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1620	Voucher	5,225	0	0	0	5,225	5,225	
						Voted-Sixth-Schedule-Garo	1621	Voucher	5,623	0	0	0	5,623	5,623	
						Voted-Sixth-Schedule-Garo	1622	Voucher	5,322	0	0	0	5,322	5,322	
						Voted-Sixth-Schedule-Garo	1625	Voucher	2,963	0	0	0	2,963	2,963	
						Total Object Head-- 11 :			75,000	0	0	0	75,000	75,000	
						Total Sub Head :			4,11,444	0	0	13,200	3,98,244	4,11,444	
		Total Minor Head 107 :			4,11,444	0	0	13,200	3,98,244	4,11,444					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,78,868	0	10,000	0	2,68,868	2,78,868	
						Voted-Sixth-Schedule-Garo	2141	Voucher	2,78,868	0	10,000	0	2,68,868	2,78,868	
						Total Object Head-- 1 :			5,57,736	0	20,000	0	5,37,736	5,57,736	
						Total Sub Head :			5,57,736	0	20,000	0	5,37,736	5,57,736	
						Total Minor Head 108 :			5,57,736	0	20,000	0	5,37,736	5,57,736	
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	71,889	0	12,000
		Voted-Sixth-Schedule-Garo	2116	Voucher	71,889					0	12,000	0	59,889	71,889	
		Total Object Head-- 1 :			1,43,778					0	24,000	0	1,19,778	1,43,778	
		(11) Travel Expenses, Conveyance	2464	Voucher	10,000					0	0	0	10,000	10,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2466	Voucher	10,000	0	0	0		10,000	10,000
Total Object Head-- 11 :										20,000	0	0	0		20,000	20,000
Total Sub Head :										1,63,778	0	24,000	0		1,39,778	1,63,778
Total Minor Head 109 :										1,63,778	0	24,000	0		1,39,778	1,63,778
Total Sub Major Head 0 :										51,51,351	0	4,13,000	63,400		46,74,951	51,51,351
Total Major Head 2401 :										51,51,351	0	4,13,000	63,400		46,74,951	51,51,351
Total of Month :										51,51,351	0	4,13,000	63,400		46,74,951	51,51,351
Total of DDO 200002 :										2,81,57,654	0	21,91,625	3,17,000		2,56,49,029	2,81,57,654
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,81,57,654
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,76,14,067
2401	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Garo								7,73,332
2401	00	1	(02) District Offices			0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								13,12,637
(02) District Offices							(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>							
2401	00	1		0	Conveyance Allowances		25,376
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,58,656
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,46,210
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,85,644
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,03,943
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	75,000
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36,83,535
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,14,254
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
							2,81,57,654

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	3,60,930	3,000	38,000	0	3,19,930	3,57,930				
						Voted-Sixth-Schedule-Garo	439	Voucher	3,59,232	0	25,000	0	3,34,232	3,59,232				
					Total Object Head-- I :					7,20,162	3,000	63,000	0	6,54,162	7,17,162			
					Total Sub Head :					7,20,162	3,000	63,000	0	6,54,162	7,17,162			
					Total Minor Head I :					7,20,162	3,000	63,000	0	6,54,162	7,17,162			
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	436	Voucher	75,404	0	15,000	0	60,404	75,404			
							Total Object Head-- I :					75,404	0	15,000	0	60,404	75,404	
						Total Sub Head :					75,404	0	15,000	0	60,404	75,404		
		(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	434	Voucher	70,228	0	0	0	70,228	70,228					
					Total Object Head-- I :					70,228	0	0	0	70,228	70,228			
				Total Sub Head :					70,228	0	0	0	70,228	70,228				
		Total Minor Head 103 :					1,45,632	0	15,000	0	1,30,632	1,45,632						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	435	Voucher	54,676	1,000	4,000	0	49,676	53,676				
						Total Object Head-- I :					54,676	1,000	4,000	0	49,676	53,676		
					Total Sub Head :					54,676	1,000	4,000	0	49,676	53,676			
					Total Minor Head 107 :					54,676	1,000	4,000	0	49,676	53,676			
		119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	419	Voucher										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Tura Treasury																					
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																					
Month of Account:		APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419			97,155	0	6,000	0		91,155	97,155							
										Total Object Head-- I :							97,155	0	6,000	0		91,155	97,155
										Total Sub Head :							97,155	0	6,000	0		91,155	97,155
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	438	Voucher	6,20,583	2,000	96,000	800		5,21,783	6,18,583								
									Voted-Sixth-Schedule-Garo	544	Voucher	29,451	0	0	0		29,451	29,451					
									Voted-Sixth-Schedule-Garo	545	Voucher	1,84,227	0	0	0		1,84,227	1,84,227					
									Voted-Sixth-Schedule-Garo	921	Voucher	21,418	0	0	0		21,418	21,418					
									Total Object Head-- I :							8,55,679	2,000	96,000	800		7,56,879	8,53,679	
			Total Sub Head :							8,55,679	2,000	96,000	800		7,56,879	8,53,679							
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	440	Voucher	70,228	0	0	0		70,228	70,228								
									Total Object Head-- I :							70,228	0	0	0		70,228	70,228	
									Total Sub Head :							70,228	0	0	0		70,228	70,228	
			Total Minor Head 119 :							10,23,062	2,000	1,02,000	800		9,18,262	10,21,062							
			Total Sub Major Head 0 :							19,43,532	6,000	1,84,000	800		17,52,732	19,37,532							
			Total Major Head 2401 :							19,43,532	6,000	1,84,000	800		17,52,732	19,37,532							
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370		Voucher	5,73,214	1,000	91,000	0		4,81,214	5,72,214							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury : Tura Treasury																
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account: APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	371	Voucher	97,260	0	18,000		0	79,260	97,260	
						Total Object Head-- I :		6,70,474	1,000	1,09,000		0	5,60,474	6,69,474		
						Total Sub Head :		6,70,474	1,000	1,09,000		0	5,60,474	6,69,474		
						Total Minor Head 101 :		6,70,474	1,000	1,09,000		0	5,60,474	6,69,474		
						Total Sub Major Head I :		6,70,474	1,000	1,09,000		0	5,60,474	6,69,474		
						Total Major Head 2435 :		6,70,474	1,000	1,09,000		0	5,60,474	6,69,474		
Total of Month :									26,14,006	7,000	2,93,000		800	23,13,206	26,07,006	
Month of Account: MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	3,59,232	0	25,000		0	3,34,232	3,59,232	
						Voted-Sixth-Schedule-Garo	167	Voucher	3,60,930	3,000	38,000		0	3,19,930	3,57,930	
						Total Object Head-- I :		7,20,162	3,000	63,000		0	6,54,162	7,17,162		
						Total Sub Head :		7,20,162	3,000	63,000		0	6,54,162	7,17,162		
		Total Minor Head I :		7,20,162	3,000	63,000		0	6,54,162	7,17,162						
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	75,404	0	15,000		0	60,404	75,404	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					75,404	0	15,000	0	60,404	75,404	
					Total Sub Head :					75,404	0	15,000	0	60,404	75,404		
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	70,228	0	0	0	70,228	70,228			
									Total Object Head-- I :					70,228	0	0	0
					Total Sub Head :					70,228	0	0	0	70,228	70,228		
					Total Minor Head 103 :					1,45,632	0	15,000	0	1,30,632	1,45,632		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	54,676	1,000	4,000	0	49,676	53,676			
									Total Object Head-- I :					54,676	1,000	4,000	0
					Total Sub Head :					54,676	1,000	4,000	0	49,676	53,676		
		Total Minor Head 107 :					54,676	1,000	4,000	0	49,676	53,676					
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	97,155	0	6,000	0	91,155	97,155			
									Total Object Head-- I :					97,155	0	6,000	0
					Total Sub Head :					97,155	0	6,000	0	91,155	97,155		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	71,388	0	0	0	71,388	71,388			
									Voted-Sixth-Schedule-Garo	168	Voucher	6,20,583	2,000	96,000	800	5,21,783	6,18,583
					Total Object Head-- I :					6,91,971	2,000	96,000	800	5,93,171	6,89,971		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				6,91,971	2,000	96,000		800	5,93,171	6,89,971
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		156	Voucher	70,228	0	0		0	70,228	70,228
						Total Object Head-- 1 :				70,228	0	0		0	70,228	70,228
						Total Sub Head :				70,228	0	0		0	70,228	70,228
						Total Minor Head 119 :				8,59,354	2,000	1,02,000		800	7,54,554	8,57,354
						Total Sub Major Head 0 :				17,79,824	6,000	1,84,000		800	15,89,024	17,73,824
						Total Major Head 2401 :				17,79,824	6,000	1,84,000		800	15,89,024	17,73,824
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		199	Voucher	97,260	0	18,000		0	79,260	97,260
						Voted-Sixth-Schedule-Garo		200	Voucher	5,73,214	1,000	91,000		0	4,81,214	5,72,214
						Total Object Head-- 1 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Sub Head :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Minor Head 101 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Sub Major Head 1 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Major Head 2435 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
Total of Month :										24,50,298	7,000	2,93,000		800	21,49,498	24,43,298
Month of Account:		JUN/2023														

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1375	Voucher	26,400	0	0	0	0	26,400	26,400
						Voted-Sixth-Schedule-Garo	1384	Voucher	48,660	0	0	0	48,660	48,660	
						Voted-Sixth-Schedule-Garo	182	Voucher	1,89,240	0	25,000	0	1,64,240	1,89,240	
						Voted-Sixth-Schedule-Garo	201	Voucher	3,60,930	3,000	38,000	0	3,19,930	3,57,930	
					Total Object Head-- 1 :				6,25,230	3,000	63,000	0	5,59,230	6,22,230	
					02. Wages	Voted-Sixth-Schedule-Garo	1890	Voucher	1,45,350	0	0	0	1,45,350	1,45,350	
						Voted-Sixth-Schedule-Garo	872	Voucher	1,44,987	0	0	0	1,44,987	1,44,987	
						Total Object Head-- 2 :				2,90,337	0	0	0	2,90,337	2,90,337
					Total Sub Head :						9,15,567	3,000	63,000	0	8,49,567
		Total Minor Head 1 :						9,15,567	3,000	63,000	0	8,49,567	9,12,567		
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1376	Voucher	10,440	0	0	0	0	10,440	10,440	
					Voted-Sixth-Schedule-Garo	194	Voucher	75,404	0	15,000	0	60,404	75,404		
					Total Object Head-- 1 :				85,844	0	15,000	0	70,844	85,844	
				Total Sub Head :						85,844	0	15,000	0	70,844	85,844
		(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1371	Voucher	9,680	0	0	0	0	9,680	9,680	
					Voted-Sixth-Schedule-Garo	192	Voucher	70,228	0	0	0	70,228	70,228		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										79,908		0		0		0		79,908		79,908			
							Total Sub Head :										79,908		0		0		0		79,908		79,908			
							Total Minor Head 103 :										1,65,752		0		15,000		0		1,50,752		1,65,752			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1378		Voucher		7,360		0		0		0		7,360		7,360							
									202		Voucher		54,676		1,000		4,000		0		49,676		53,676							
							Total Object Head-- I :										62,036		1,000		4,000		0		57,036		61,036			
							Total Sub Head :										62,036		1,000		4,000		0		57,036		61,036			
							Total Minor Head 107 :										62,036		1,000		4,000		0		57,036		61,036			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1380		Voucher		12,720		0		0		0		12,720		12,720							
									195		Voucher		97,155		0		6,000		0		91,155		97,155							
							Total Object Head-- I :										1,09,875		0		6,000		0		1,03,875		1,09,875			
							Total Sub Head :										1,09,875		0		6,000		0		1,03,875		1,09,875			
							Total Minor Head 107 :										62,036		1,000		4,000		0		57,036		61,036			
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1176		Voucher		1,31,739		0		0		0		1,31,739		1,31,739							
									1373		Voucher		9,680		0		0		0		9,680		9,680							
							Voted-Sixth-Schedule-Garo		1382		Voucher		84,820		0		0		0		84,820		84,820							
									197		Voucher		71,388		0		0		0		71,388		71,388							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department : Agriculture Department																										
Treasury Tura Treasury																										
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																										
Month of Account: JUN/2023																										
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009 - 7610					(A.G.))	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		199	Voucher	6,20,583		2,000		1,09,500		3,000		5,06,083		6,18,583						
						Total Object Head-- 1 :				9,18,210		2,000		1,09,500		3,000		8,03,710		9,16,210						
					Total Sub Head :		9,18,210		2,000		1,09,500		3,000		8,03,710		9,16,210									
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		1845	Voucher	2,82,242		0		0		0		2,82,242		2,82,242				
			Voted-Sixth-Schedule-Garo					873	Voucher			2,77,800		0		0		2,77,800		2,77,800						
			Total Object Head-- 2 :				5,60,042			0		0		0		5,60,042		5,60,042								
			Total Sub Head :				5,60,042		0		0		0		5,60,042		5,60,042									
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1370	Voucher	9,680		0		0		0		9,680		9,680						
						Voted-Sixth-Schedule-Garo				183	Voucher	70,228		0		0		70,228		70,228						
					Total Object Head-- 1 :		79,908		0			0		0		79,908		79,908								
					Total Sub Head :		79,908		0		0		0		79,908		79,908									
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		1846	Voucher	2,50,805		0		0		0		2,50,805		2,50,805						
						Voted-Sixth-Schedule-Garo				874	Voucher	2,50,647		0		0		2,50,647		2,50,647						
					Total Object Head-- 2 :		5,01,452		0			0		0		5,01,452		5,01,452								
					Total Sub Head :		5,01,452		0		0		0		5,01,452		5,01,452									
			Total Minor Head 119 :						21,69,487		2,000		1,15,500		3,000		20,48,987		21,67,487							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				33,12,842	6,000	1,97,500	3,000	31,06,342	33,06,842	
					Total Major Head 2401 :				33,12,842	6,000	1,97,500	3,000	31,06,342	33,06,842	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1356	Voucher	13,600	0	0	0	13,600	13,600	
						Voted-Sixth-Schedule-Garo	1358	Voucher	78,360	0	0	0	78,360	78,360	
						Voted-Sixth-Schedule-Garo	519	Voucher	97,260	0	18,000	0	79,260	97,260	
						Voted-Sixth-Schedule-Garo	520	Voucher	5,73,214	1,000	91,000	8,800	4,72,414	5,72,214	
						Total Object Head-- 1 :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434	
						Total Sub Head :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434	
						Total Minor Head 101 :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434	
						Total Sub Major Head 1 :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434	
Total Major Head 2435 :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434							
Total of Month :									40,75,276	7,000	3,06,500	11,800	37,49,976	40,68,276	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	1,60,908	0	25,500	0	1,35,408	1,60,908	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1523	Voucher	46,197	0	0	0	0	46,197	46,197
						Voted-Sixth-Schedule-Garo	795	Voucher	19,696	0	0	0	0	19,696	19,696
						Voted-Sixth-Schedule-Garo	93	Voucher	1,94,520	0	25,000	0	0	1,69,520	1,94,520
						Voted-Sixth-Schedule-Garo	98	Voucher	3,70,662	3,000	38,000	0	0	3,29,662	3,67,662
					Total Object Head-- 1 :				7,91,983	3,000	88,500	0	0	7,00,483	7,88,983
					02. Wages	Voted-Sixth-Schedule-Garo	669	Voucher	1,50,195	0	0	0	0	1,50,195	1,50,195
						Total Object Head-- 2 :				1,50,195	0	0	0	1,50,195	1,50,195
					Total Sub Head :				9,42,178	3,000	88,500	0	0	8,50,678	9,39,178
					Total Minor Head 1 :				9,42,178	3,000	88,500	0	0	8,50,678	9,39,178
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	77,492	0	0	0	0	77,492	77,492
						Total Object Head-- 1 :				77,492	0	0	0	77,492	77,492
						Total Sub Head :				77,492	0	0	0	77,492	77,492
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,164	0	0	0	0	72,164	72,164	
					Total Object Head-- 1 :				72,164	0	0	0	72,164	72,164	
					Total Sub Head :				72,164	0	0	0	72,164	72,164	
		Total Minor Head 103 :								1,49,656	0	0	0	1,49,656	1,49,656

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :			Agriculture Department																	
Treasury			Tura Treasury																	
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:			JUL/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	56,148	1,000	4,000	0	51,148	55,148						
									Total Object Head-- 1 :						56,148	1,000	4,000	0	51,148	55,148
									Total Sub Head :						56,148	1,000	4,000	0	51,148	55,148
									Total Minor Head 107 :						56,148	1,000	4,000	0	51,148	55,148
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	99,699	0	6,000	0	93,699	99,699						
									Total Object Head-- 1 :						99,699	0	6,000	0	93,699	99,699
									Total Sub Head :						99,699	0	6,000	0	93,699	99,699
									Total Minor Head 119 :						99,699	0	6,000	0	93,699	99,699
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1109	Voucher	4,77,801	0	0	0	4,77,801	4,77,801							
						95	Voucher	73,324	0	0	0	73,324	73,324							
						97	Voucher	6,39,591	2,000	1,09,500	3,000	5,25,091	6,37,591							
						Total Object Head-- 1 :						11,90,716	2,000	1,09,500	3,000	10,76,216	11,88,716			
						Total Sub Head :						11,90,716	2,000	1,09,500	3,000	10,76,216	11,88,716			
						Total Minor Head 03 :						11,90,716	2,000	1,09,500	3,000	10,76,216	11,88,716			
						Total Major Head 00 :						11,90,716	2,000	1,09,500	3,000	10,76,216	11,88,716			
						Total Demand 2401 :						11,90,716	2,000	1,09,500	3,000	10,76,216	11,88,716			
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	705	Voucher	2,89,169	0	0	0	2,89,169	2,89,169							
						Total Object Head-- 2 :						2,89,169	0	0	0	2,89,169	2,89,169			
		Total Sub Head :						2,89,169	0	0	0	2,89,169	2,89,169							
(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	72,164	0	0	0	72,164	72,164									
				Total Object Head-- 3 :						72,164	0	0	0	72,164	72,164					
Total Sub Head :						72,164	0	0	0	72,164	72,164									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				72,164	0	0	0	0	72,164	72,164
						Total Sub Head :				72,164	0	0	0	0	72,164	72,164
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	668	Voucher	2,53,094	0	0	0	0	2,53,094	2,53,094	
									Total Object Head-- 2 :				2,53,094	0	0	0
			Total Sub Head :				2,53,094	0	0	0	0	2,53,094	2,53,094			
			Total Minor Head 119 :				19,04,842	2,000	1,15,500	3,000	17,84,342	19,02,842				
			Total Sub Major Head 0 :				30,52,824	6,000	2,08,000	3,000	28,35,824	30,46,824				
Total Major Head 2401 :				30,52,824	6,000	2,08,000	3,000	28,35,824	30,46,824							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	5,88,886	1,000	94,000	8,800	4,85,086	5,87,886		
						Voted-Sixth-Schedule-Garo	94	Voucher	99,980	0	18,000	0	81,980	99,980		
			Total Object Head-- 1 :				6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866				
			Total Sub Head :				6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866				
			Total Minor Head 101 :				6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866				
			Total Sub Major Head 1 :				6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866				
			Total Major Head 2435 :				6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866				
Total of Month :				37,41,690	7,000	3,20,000	11,800	34,02,890	37,34,690							
Month of Account:		AUG/2023														

Voucher Wise Expenditure Report
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	74,354	0	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Garo	192	Voucher	1,94,520	0	25,000	0	1,69,520	1,94,520		
						Voted-Sixth-Schedule-Garo	208	Voucher	1,74,916	0	25,500	0	1,49,416	1,74,916		
						Voted-Sixth-Schedule-Garo	212	Voucher	3,11,496	3,000	38,000	0	2,70,496	3,08,496		
						Total Object Head-- 1 :			7,55,286	3,000	88,500	0	6,63,786	7,52,286		
					02. Wages	Voted-Sixth-Schedule-Garo	1509	Voucher	1,50,195	0	0	0	1,50,195	1,50,195		
						Voted-Sixth-Schedule-Garo	919	Voucher	1,45,350	0	0	0	1,45,350	1,45,350		
						Total Object Head-- 2 :			2,95,545	0	0	0	2,95,545	2,95,545		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1337	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	739	Voucher	36,000	0	0	0	36,000	36,000		
						Voted-Sixth-Schedule-Garo	740	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	742	Voucher	30,280	0	0	0	30,280	30,280		
						Voted-Sixth-Schedule-Garo	743	Voucher	69,700	0	0	0	69,700	69,700		
						Total Object Head-- 11 :			1,49,980	0	0	0	1,49,980	1,49,980		
					Total Sub Head :					12,00,811	3,000	88,500	0	11,09,311	11,97,811	
					(08) Payment Due To	0	14.Rents,Rates And	Voted-Sixth-	756	Voucher	1,45,467	0	0	0	1,45,467	1,45,467

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	757	Voucher	53,411	0	0	0	53,411	53,411		
						Total Object Head-- 14 :					1,98,878	0	0	0	1,98,878	1,98,878
						Total Sub Head :					1,98,878	0	0	0	1,98,878	1,98,878
						Total Minor Head 1 :					13,99,689	3,000	88,500	0	13,08,189	13,96,689
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	79,668	0	0	0	79,668	79,668		
						Total Object Head-- 1 :					79,668	0	0	0	79,668	79,668
						Total Sub Head :					79,668	0	0	0	79,668	79,668
						Total Minor Head 103 :					1,54,022	0	0	0	1,54,022	1,54,022
		107	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1428	Voucher	2,190	0	0	0	2,190	2,190		
						Voted-Sixth-Schedule-Garo	191	Voucher	72,164	0	0	0	72,164	72,164		
						Total Object Head-- 1 :					74,354	0	0	0	74,354	74,354
						Total Sub Head :					74,354	0	0	0	74,354	74,354
						Total Minor Head 107 :					1,54,022	0	0	0	1,54,022	1,54,022
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	57,782	1,000	4,000	0
		Total Object Head-- 1 :								57,782	1,000	4,000	0	52,782	56,782	
		Total Sub Head :								57,782	1,000	4,000	0	52,782	56,782	
		Total Minor Head 107 :								57,782	1,000	4,000	0	52,782	56,782	
		119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	209	Voucher								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Tura Treasury													
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:			AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209			1,02,498	0	6,000		0	96,498	1,02,498
					Total Object Head-- I :				1,02,498	0	6,000		0	96,498	1,02,498	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	746	Voucher	10,020	0	0	0	10,020	10,020		
						Voted-Sixth-Schedule-Garo	748	Voucher	9,980	0	0	0	9,980	9,980		
						Total Object Head-- II :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				1,22,498	0	6,000		0	1,16,498	1,22,498	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1436	Voucher	2,040	0	0	0	2,040	2,040		
						Voted-Sixth-Schedule-Garo	190	Voucher	73,324	0	0	0	73,324	73,324		
						Voted-Sixth-Schedule-Garo	200	Voucher	6,55,418	2,000	1,09,500	3,000	5,40,918	6,53,418		
					Total Object Head-- I :				7,30,782	2,000	1,09,500	3,000	6,16,282	7,28,782		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1209	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	741	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	745	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	750	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	751	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-	753	Voucher	6,970	0	0	0	6,970	6,970		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				29,970	0	0	0	29,970	29,970	
						Total Sub Head :				7,60,752	2,000	1,09,500	3,000	6,46,252	7,58,752	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1508	Voucher	2,82,065	0	0	0	2,82,065	2,82,065	
							Voted-Sixth-Schedule-Garo	920	Voucher	2,72,485	0	0	0	2,72,485	2,72,485	
							Total Object Head-- 2 :				5,54,550	0	0	0	5,54,550	5,54,550
			Total Sub Head :				5,54,550	0	0	0	5,54,550	5,54,550				
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1488	Voucher	2,190	0	0	0	2,190	2,190	
							Voted-Sixth-Schedule-Garo	179	Voucher	72,164	0	0	0	72,164	72,164	
							Total Object Head-- 1 :				74,354	0	0	0	74,354	74,354
			Total Sub Head :				74,354	0	0	0	74,354	74,354				
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1507	Voucher	2,50,546	0	0	0	2,50,546	2,50,546	
							Voted-Sixth-Schedule-Garo	921	Voucher	2,43,836	0	0	0	2,43,836	2,43,836	
							Total Object Head-- 2 :				4,94,382	0	0	0	4,94,382	4,94,382
			Total Sub Head :				4,94,382	0	0	0	4,94,382	4,94,382				
				Total Minor Head		119 :				20,06,536	2,000	1,15,500	3,000	18,86,036	20,04,536	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009		-	7610			
2401	00	Total Sub Major Head 0 :								36,18,029	6,000	2,08,000	3,000	34,01,029	36,12,029	
										Total Major Head 2401 :	36,18,029	6,000	2,08,000	3,000	34,01,029	36,12,029
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		213	Voucher	84,340	0	0	0	84,340	84,340	
						Voted-Sixth-Schedule-Garo		214	Voucher	5,16,804	1,000	99,000	8,800	4,08,004	5,15,804	
						Voted-Sixth-Schedule-Garo		215	Voucher	99,980	0	18,000	0	81,980	99,980	
										Total Object Head-- I :	7,01,124	1,000	1,17,000	8,800	5,74,324	7,00,124
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	765	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo		766	Voucher	5,990	0	0	0	5,990	5,990	
						Voted-Sixth-Schedule-Garo		768	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo		769	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo		770	Voucher	6,000	0	0	0	6,000	6,000	
										Total Object Head-- II :	29,990	0	0	0	29,990	29,990
										Total Sub Head :	7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114
										Total Minor Head 101 :	7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114
										Total Sub Major Head I :	7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114
										Total Major Head 2435 :	7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																	
Department : Agriculture Department																																																	
Treasury Tura Treasury																																																	
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																																																	
Month of Account: AUG/2023																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
												8009	-	7610																																			
Total of Month :										43,49,143	7,000	3,25,000	11,800	40,05,343	43,42,143																																		
Month of Account: SEP/2023																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
												8009	-	7610																																			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	5,440	0	0	0	5,440	5,440																																			
						Voted-Sixth-Schedule-Garo	651	Voucher	3,11,496	0	38,000	0	2,73,496	3,11,496																																			
						Voted-Sixth-Schedule-Garo	653	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230																																			
						Total Object Head-- 1 :				7,66,166	0	76,000	0	6,90,166	7,66,166																																		
					02. Wages	Voted-Sixth-Schedule-Garo	1528	Voucher	1,50,195	0	0	0	1,50,195	1,50,195																																			
						Total Object Head-- 2 :				1,50,195	0	0	0	1,50,195	1,50,195																																		
						Total Sub Head :				9,16,361	0	76,000	0	8,40,361	9,16,361																																		
						Total Minor Head 1 :				9,16,361	0	76,000	0	8,40,361	9,16,361																																		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	658	Voucher	79,668	0	0	0	79,668	79,668																																			
						Total Object Head-- 1 :				79,668	0	0	0	79,668	79,668																																		
						Total Sub Head :				79,668	0	0	0	79,668	79,668																																		
			(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	657	Voucher	74,354	0	0	0	74,354	74,354																																				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					74,354	0	0	0	0	74,354	74,354
					Total Sub Head :					74,354	0	0	0	0	74,354	74,354
					Total Minor Head 103 :					1,54,022	0	0	0	0	1,54,022	1,54,022
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			656	Voucher	57,782	0	4,000	0	53,782	57,782
						Total Object Head-- 1 :					57,782	0	4,000	0	53,782	57,782
						Total Sub Head :					57,782	0	4,000	0	53,782	57,782
						Total Minor Head 107 :					57,782	0	4,000	0	53,782	57,782
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			659	Voucher	1,02,498	0	6,000	0	96,498	1,02,498
						Total Object Head-- 1 :					1,02,498	0	6,000	0	96,498	1,02,498
						Total Sub Head :					1,02,498	0	6,000	0	96,498	1,02,498
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			648	Voucher	2,45,628	0	15,000	0	2,30,628	2,45,628
						Voted-Sixth-Schedule-Garo			649	Voucher	4,85,154	0	94,500	3,000	3,87,654	4,85,154
						Total Object Head-- 1 :					7,30,782	0	1,09,500	3,000	6,18,282	7,30,782
						Total Sub Head :					7,30,782	0	1,09,500	3,000	6,18,282	7,30,782
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo			1527	Voucher	2,85,775	0	0	0	2,85,775	2,85,775	
					Total Object Head-- 2 :					2,85,775	0	0	0	2,85,775	2,85,775	

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Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:			SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				Total Sub Head :			2,85,775	0	0	0	0	2,85,775	2,85,775
			(23) Establishment Of Directorate Of Horticulture		0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	655	Voucher	74,354	0	0	0	74,354	74,354
							Total Object Head-- 1 :			74,354	0	0	0	74,354	74,354	
							Total Sub Head :			74,354	0	0	0	74,354	74,354	
			(41) Maintenance Of Horti-Hubs		0	02. Wages		Voted-Sixth-Schedule-Garo	1526	Voucher	2,51,304	0	0	0	2,51,304	2,51,304
							Total Object Head-- 2 :			2,51,304	0	0	0	2,51,304	2,51,304	
							Total Sub Head :			2,51,304	0	0	0	2,51,304	2,51,304	
							Total Minor Head 119 :			14,44,713	0	1,15,500	3,000	13,26,213	14,44,713	
							Total Sub Major Head 0 :			25,72,878	0	1,95,500	3,000	23,74,378	25,72,878	
							Total Major Head 2401 :			25,72,878	0	1,95,500	3,000	23,74,378	25,72,878	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	660	Voucher	2,06,896	0	28,000	0	1,78,896	2,06,896
							Voted-Sixth-Schedule-Garo	661	Voucher	4,15,464	0	89,000	8,800	3,17,664	4,15,464	
							Voted-Sixth-Schedule-Garo	876	Voucher	5,576	0	0	0	5,576	5,576	
							Total Object Head-- 1 :			6,27,936	0	1,17,000	8,800	5,02,136	6,27,936	
							Total Sub Head :			6,27,936	0	1,17,000	8,800	5,02,136	6,27,936	

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101				Total Minor Head	101 :			6,27,936	0	1,17,000	8,800		5,02,136	6,27,936
						Total Sub Major Head	1 :			6,27,936	0	1,17,000	8,800		5,02,136	6,27,936
						Total Major Head	2435 :			6,27,936	0	1,17,000	8,800		5,02,136	6,27,936
Total of Month :										32,00,814	0	3,12,500	11,800		28,76,514	32,00,814
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	Voucher	2,57,872	0	33,000	0		2,24,872	2,57,872
							Voted-Sixth-Schedule-Garo	766	Voucher	1,46,977	0	0	0		1,46,977	1,46,977
							Voted-Sixth-Schedule-Garo	85	Voucher	4,49,230	0	38,000	0		4,11,230	4,49,230
					Total Object Head-- 1 :				8,54,079	0	71,000	0		7,83,079	8,54,079	
				0	02. Wages		Voted-Sixth-Schedule-Garo	1393	Voucher	1,45,350	0	0	0		1,45,350	1,45,350
						Total Object Head-- 2 :				1,45,350	0	0	0		1,45,350	1,45,350
						Total Sub Head :				9,99,429	0	71,000	0		9,28,429	9,99,429
					Total Minor Head 1 :				9,99,429	0	71,000	0		9,28,429	9,99,429	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	79,668	0	0	0		79,668	79,668	

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Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:			OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			79,668	0	0	0	79,668	79,668		
						Total Sub Head :			79,668	0	0	0	79,668	79,668		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		116	Voucher	74,354	0	0	0	74,354	74,354	
						Total Object Head-- 1 :			74,354	0	0	0	74,354	74,354		
						Total Sub Head :			74,354	0	0	0	74,354	74,354		
						Total Minor Head 103 :			1,54,022	0	0	0	1,54,022	1,54,022		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		86	Voucher	57,782	0	4,000	0	53,782	57,782	
						Total Object Head-- 1 :			57,782	0	4,000	0	53,782	57,782		
						Total Sub Head :			57,782	0	4,000	0	53,782	57,782		
						Total Minor Head 107 :			57,782	0	4,000	0	53,782	57,782		
			108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo		1392	Voucher	1,22,419	0	0	0	1,22,419	1,22,419
							Voted-Sixth-Schedule-Garo		1394	Voucher	1,22,419	0	0	0	1,22,419	1,22,419
		Total Object Head-- 2 :					2,44,838	0	0	0	2,44,838	2,44,838				
		Total Sub Head :					2,44,838	0	0	0	2,44,838	2,44,838				
		Total Minor Head 108 :			2,44,838	0	0	0	2,44,838	2,44,838						
		119	(01) Vegetable Development Including Sale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		114	Voucher	1,02,498	0	6,000	0	96,498	1,02,498	

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Department :			Agriculture Department															
Treasury :			Tura Treasury															
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:			OCT/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,02,498	0	6,000	0	96,498	1,02,498			
				Total Sub Head :				1,02,498	0	6,000	0	96,498	1,02,498					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	4,85,154	0	94,500	3,000	3,87,654	4,85,154				
						Voted-Sixth-Schedule-Garo	765	Voucher	1,51,473	0	0	0	1,51,473	1,51,473				
						Voted-Sixth-Schedule-Garo	89	Voucher	2,45,628	0	15,000	0	2,30,628	2,45,628				
						Voted-Sixth-Schedule-Garo	992	Voucher	30,328	0	0	0	30,328	30,328				
						Total Object Head-- 1 :				9,12,583	0	1,09,500	3,000	8,00,083	9,12,583			
			Total Sub Head :				9,12,583	0	1,09,500	3,000	8,00,083	9,12,583						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1391	Voucher	2,78,954	0	0	0	2,78,954	2,78,954				
						Total Object Head-- 2 :				2,78,954	0	0	0	2,78,954	2,78,954			
			Total Sub Head :				2,78,954	0	0	0	2,78,954	2,78,954						
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	74,354	0	0	0	74,354	74,354				
						Total Object Head-- 1 :				74,354	0	0	0	74,354	74,354			
			Total Sub Head :				74,354	0	0	0	74,354	74,354						
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1390	Voucher	2,34,964	0	0	0	2,34,964	2,34,964				
						Total Object Head-- 2 :				2,34,964	0	0	0	2,34,964	2,34,964			

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				2,34,964	0	0	0		2,34,964	2,34,964
						Total Minor Head 119 :				16,03,353	0	1,15,500	3,000		14,84,853	16,03,353
						Total Sub Major Head 0 :				30,59,424	0	1,90,500	3,000		28,65,924	30,59,424
						Total Major Head 2401 :				30,59,424	0	1,90,500	3,000		28,65,924	30,59,424
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	4,15,464	0	79,000	8,800		3,27,664	4,15,464	
						Voted-Sixth-Schedule-Garo	131	Voucher	2,06,896	0	28,000	0		1,78,896	2,06,896	
						Voted-Sixth-Schedule-Garo	989	Voucher	7,000	0	0	0		7,000	7,000	
						Total Object Head-- 1 :			6,29,360	0	1,07,000	8,800		5,13,560	6,29,360	
						Total Sub Head :			6,29,360	0	1,07,000	8,800		5,13,560	6,29,360	
						Total Minor Head 101 :			6,29,360	0	1,07,000	8,800		5,13,560	6,29,360	
						Total Sub Major Head 1 :			6,29,360	0	1,07,000	8,800		5,13,560	6,29,360	
						Total Major Head 2435 :			6,29,360	0	1,07,000	8,800		5,13,560	6,29,360	
						Total of Month :			36,88,784	0	2,97,500	11,800		33,79,484	36,88,784	
						Month of Account:		NOV/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230			
						Voted-Sixth-Schedule-Garo	167	Voucher	2,60,396	0	33,000	0	2,27,396	2,60,396			
						Total Object Head-- 1 :				7,09,626	0	71,000	0	6,38,626	7,09,626		
					02. Wages	Voted-Sixth-Schedule-Garo	1473	Voucher	1,50,195	0	0	0	1,50,195	1,50,195			
						Total Object Head-- 2 :				1,50,195	0	0	0	1,50,195	1,50,195		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1633	Voucher	25,660	0	0	0	25,660	25,660			
						Voted-Sixth-Schedule-Garo	891	Voucher	90,240	0	0	0	90,240	90,240			
					Total Object Head-- 11 :				1,15,900	0	0	0	1,15,900	1,15,900			
					Total Sub Head :				9,75,721	0	71,000	0	9,04,721	9,75,721			
			Total Minor Head 1 :					9,75,721	0	71,000	0	9,04,721	9,75,721				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	79,668	0	0	0	79,668	79,668			
						Total Object Head-- 1 :				79,668	0	0	0	79,668	79,668		
					Total Sub Head :				79,668	0	0	0	79,668	79,668			
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	74,354	0	0	0	74,354	74,354			
						Total Object Head-- 1 :				74,354	0	0	0	74,354	74,354		
					Total Sub Head :				74,354	0	0	0	74,354	74,354			

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Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	103	Total Minor Head 103 :								1,54,022	0	0	0	0	1,54,022	1,54,022		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	57,782	0	4,000	0	53,782	57,782					
		Total Object Head-- 1 :								57,782	0	4,000	0	53,782	57,782				
		Total Sub Head :								57,782	0	4,000	0	53,782	57,782				
		Total Minor Head 107 :								57,782	0	4,000	0	53,782	57,782				
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	188	Voucher	1,17,680	0	0	0	1,17,680	1,17,680					
		Total Object Head-- 2 :								1,17,680	0	0	0	1,17,680	1,17,680				
		Total Sub Head :								1,17,680	0	0	0	1,17,680	1,17,680				
		Total Minor Head 108 :								1,17,680	0	0	0	1,17,680	1,17,680				
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	47,968	0	0	0	47,968	47,968					
		Total Object Head-- 1 :								47,968	0	0	0	47,968	47,968				
		Total Sub Head :								47,968	0	0	0	47,968	47,968				
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	4,88,099	0	94,500	3,000	3,90,599	4,88,099						
						177	Voucher	2,53,924	0	15,000	0	2,38,924	2,53,924						
						Total Object Head-- 1 :								7,42,023	0	1,09,500	3,000	6,29,523	7,42,023
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	981	Voucher	4,12,500	0	0	0	4,12,500	4,12,500				

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Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:			NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Total Object Head-- 6 :			4,12,500	0	0	0	4,12,500	4,12,500		
						Total Sub Head :			11,54,523	0	1,09,500	3,000	10,42,023	11,54,523		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1472	Voucher	2,92,745	0	0	0	2,92,745	2,92,745		
						Total Object Head-- 2 :			2,92,745	0	0	0	2,92,745	2,92,745		
					Total Sub Head :			2,92,745	0	0	0	2,92,745	2,92,745			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	74,354	0	0	0	74,354	74,354		
						Total Object Head-- 1 :			74,354	0	0	0	74,354	74,354		
					Total Sub Head :			74,354	0	0	0	74,354	74,354			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1471	Voucher	2,46,592	0	0	0	2,46,592	2,46,592		
						Total Object Head-- 2 :			2,46,592	0	0	0	2,46,592	2,46,592		
					Total Sub Head :			2,46,592	0	0	0	2,46,592	2,46,592			
			Total Minor Head 119 :						18,16,182	0	1,09,500	3,000	17,03,682	18,16,182		
			Total Sub Major Head 0 :						31,21,387	0	1,84,500	3,000	29,33,887	31,21,387		
			Total Major Head 2401 :						31,21,387	0	1,84,500	3,000	29,33,887	31,21,387		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,06,896	0	28,000	0	1,78,896	2,06,896		
						Voted-Sixth-Schedule-Garo	124	Voucher	4,15,464	0	79,000	8,800	3,27,664	4,15,464		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	826	Voucher	46,857	0	0	0	46,857	46,857		
						Voted-Sixth-Schedule-Garo	828	Voucher	29,595	0	15,000	0	14,595	29,595		
						Total Object Head-- I :				6,98,812	0	1,22,000	8,800	5,68,012	6,98,812	
						Total Sub Head :				6,98,812	0	1,22,000	8,800	5,68,012	6,98,812	
						Total Minor Head 101 :				6,98,812	0	1,22,000	8,800	5,68,012	6,98,812	
						Total Sub Major Head I :				6,98,812	0	1,22,000	8,800	5,68,012	6,98,812	
						Total Major Head 2435 :				6,98,812	0	1,22,000	8,800	5,68,012	6,98,812	
						Total of Month :				38,20,199	0	3,06,500	11,800	35,01,899	38,20,199	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230		
						Voted-Sixth-Schedule-Garo	169	Voucher	2,60,396	0	33,000	0	2,27,396	2,60,396		
						Voted-Sixth-Schedule-Garo	2113	Voucher	4,49,230	0	38,000	0	4,11,230	4,49,230		
						Voted-Sixth-Schedule-Garo	2121	Voucher	2,60,396	0	33,000	0	2,27,396	2,60,396		
						Total Object Head-- I :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Tura Treasury																										
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																										
Month of Account:		DEC/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance								14,19,252		0		1,42,000		0		12,77,252		14,19,252					
					02. Wages		Voted-Sixth-Schedule-Garo		2473		Voucher		1,45,350		0		0		0		1,45,350		1,45,350					
					Total Object Head-- 2 :								1,45,350		0		0		0		1,45,350		1,45,350					
					Total Sub Head :								15,64,602		0		1,42,000		0		14,22,602		15,64,602					
					Total Minor Head 1 :								15,64,602		0		1,42,000		0		14,22,602		15,64,602					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		181		Voucher		79,668		0		0		0		79,668		79,668					
					Total Object Head-- 1 :								79,668		0		0		0		79,668		79,668					
					Total Sub Head :								79,668		0		0		0		79,668		79,668					
					Total Minor Head 103 :								2,28,376		0		0		0		2,28,376		2,28,376					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		170		Voucher		57,782		0		4,000		0		53,782		57,782		
				Voted-Sixth-Schedule-Garo				2123		Voucher		57,782		0		4,000		0		53,782		57,782						
		Total Object Head-- 1 :										1,15,564		0		8,000		0		1,07,564		1,15,564						

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	Total Sub Head :							1,15,564	0	8,000	0			1,07,564	1,15,564
		108	Total Minor Head 107 :							1,15,564	0	8,000	0			1,07,564	1,15,564
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	2467	Voucher	86,880	0	0	0	86,880	86,880			
						Voted-Sixth-Schedule-Garo	2468	Voucher	1,05,276	0	0	0	1,05,276	1,05,276			
						Voted-Sixth-Schedule-Garo	2469	Voucher	1,18,470	0	0	0	1,18,470	1,18,470			
						Total Object Head-- 2 :				3,10,626	0	0	0	3,10,626	3,10,626		
						13. Office Expenses	Voted-Sixth-Schedule-Garo	2475	Voucher	23,000	0	0	0	23,000	23,000		
							Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000	
			Total Sub Head :							3,33,626	0	0	0	3,33,626	3,33,626		
		Total Minor Head 108 :							3,33,626	0	0	0	3,33,626	3,33,626			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2120	Voucher	47,968	0	0	0	47,968	47,968			
						Voted-Sixth-Schedule-Garo	894	Voucher	47,968	0	0	0	47,968	47,968			
						Total Object Head-- 1 :				95,936	0	0	0	95,936	95,936		
						Total Sub Head :							95,936	0	0	0	95,936
			(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	1121	Voucher	2,53,924	0	15,000	0	2,38,924	2,53,924			

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1328	Voucher	1,14,014	0	0	0	1,14,014	1,14,014	
						Voted-Sixth-Schedule-Garo	171	Voucher	4,88,099	0	94,500	3,000	3,90,599	4,88,099	
						Voted-Sixth-Schedule-Garo	2122	Voucher	4,89,099	0	94,500	3,000	3,91,599	4,89,099	
						Voted-Sixth-Schedule-Garo	2131	Voucher	2,53,924	0	15,000	0	2,38,924	2,53,924	
						Total Object Head-- 1 :			15,99,060	0	2,19,000	6,000	13,74,060	15,99,060	
						Total Sub Head :			15,99,060	0	2,19,000	6,000	13,74,060	15,99,060	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	2472	Voucher	2,83,322	0	0	0	2,83,322	2,83,322	
						Total Object Head-- 2 :			2,83,322	0	0	0	2,83,322	2,83,322	
						Total Sub Head :			2,83,322	0	0	0	2,83,322	2,83,322	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2111	Voucher	74,354	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Garo	893	Voucher	74,354	0	0	0	74,354	74,354	
						Total Object Head-- 1 :			1,48,708	0	0	0	1,48,708	1,48,708	
						Total Sub Head :			1,48,708	0	0	0	1,48,708	1,48,708	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	2471	Voucher	2,39,042	0	0	0	2,39,042	2,39,042	
						Total Object Head-- 2 :			2,39,042	0	0	0	2,39,042	2,39,042	
						Total Sub Head :			2,39,042	0	0	0	2,39,042	2,39,042	

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Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2401	00	119	Total Minor Head 119 :								23,66,068	0	2,19,000		6,000	21,41,068	23,66,068			
			Total Sub Major Head 0 :								46,08,236	0	3,69,000		6,000	42,33,236	46,08,236			
			Total Major Head 2401 :								46,08,236	0	3,69,000		6,000	42,33,236	46,08,236			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1116	Voucher	2,06,896	0	28,000		0	1,78,896	2,06,896				
							Voted-Sixth-Schedule-Garo	133	Voucher	76,452	0	15,000		0	61,452	76,452				
							Voted-Sixth-Schedule-Garo	148	Voucher	4,15,464	0	79,000	8,800	3,27,664	4,15,464					
							Voted-Sixth-Schedule-Garo	2015	Voucher	2,06,896	0	28,000		0	1,78,896	2,06,896				
							Voted-Sixth-Schedule-Garo	2017	Voucher	76,452	0	15,000		0	61,452	76,452				
							Voted-Sixth-Schedule-Garo	2018	Voucher	4,15,464	0	79,000	8,800	3,27,664	4,15,464					
						Total Object Head-- 1 :								13,97,624	0	2,44,000		17,600	11,36,024	13,97,624
						Total Sub Head :								13,97,624	0	2,44,000		17,600	11,36,024	13,97,624
						Total Minor Head 101 :								13,97,624	0	2,44,000		17,600	11,36,024	13,97,624
						Total Sub Major Head 1 :								13,97,624	0	2,44,000		17,600	11,36,024	13,97,624
Total Major Head 2435 :								13,97,624	0	2,44,000		17,600	11,36,024	13,97,624						
Total of Month :								60,05,860	0	6,13,000		23,600	53,69,260	60,05,860						
Total of DDO 200003 :								3,39,46,070	35,000	30,67,000		96,000	3,07,48,070	3,39,11,070						
Reconciliation Portion																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						3,39,11,070
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo73,46,946
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo13,27,167
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo2,65,880
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo1,98,878
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo7,12,484
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo7,38,652
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo5,69,228
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo6,73,144
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo23,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo8,55,282
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo83,61,806

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200003	Dist.Horticulture Officer			West Garo Hills Tura	
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	4,12,500
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,970
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	25,44,557
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,38,652
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	22,20,830
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68,42,104
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,990
3,39,11,070							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	41,093	0	0	0	41,093	41,093	
						Voted-Sixth-Schedule-Garo	413	Voucher	26,643	0	0	2,200	24,443	26,643	
						Voted-Sixth-Schedule-Garo	414	Voucher	1,74,398	2,000	15,000	0	1,57,398	1,72,398	
						Voted-Sixth-Schedule-Garo	420	Voucher	42,593	0	0	0	42,593	42,593	
						Voted-Sixth-Schedule-Garo	443	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275	
						Total Object Head-- 1 :			8,49,002	2,000	1,08,000	2,200	7,36,802	8,47,002	
					02. Wages	Voted-Sixth-Schedule-Garo	887	Voucher	67,860	0	0	0	67,860	67,860	
						Total Object Head-- 2 :			67,860	0	0	0	67,860	67,860	
				Total Sub Head :			9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
				Total Minor Head 109 :			9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
				Total Sub Major Head 0 :			9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
				Total Major Head 2401 :			9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
Total of Month :			9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1269	Voucher	14,549	0	0	0	14,549	14,549	
						Voted-Sixth-Schedule-Garo	151	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275	
						Voted-Sixth-Schedule-Garo	169	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991	
						Voted-Sixth-Schedule-Garo	170	Voucher	26,643	0	0	2,200	24,443	26,643	
						Total Object Head-- 1 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458	
						Total Sub Head :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458	
						Total Minor Head 109 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458	
						Total Sub Major Head 0 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458	
						Total Major Head 2401 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458	
						Total of Month :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	5,64,275	0	1,05,000	0	4,59,275	5,64,275	
						Voted-Sixth-Schedule-Garo	209	Voucher	26,643	0	0	0	26,643	26,643	
						Voted-Sixth-	213	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,07,909	2,000	1,20,000	0	6,85,909	8,05,909	
					02. Wages	Voted-Sixth-Schedule-Garo	871	Voucher	73,410	0	0	0	73,410	73,410		
					Total Object Head-- 2 :				73,410	0	0	0	73,410	73,410		
					Total Sub Head :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
					Total Minor Head 109 :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
					Total Sub Major Head 0 :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
					Total Major Head 2401 :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
Total of Month :										8,81,319	2,000	1,20,000	0	7,59,319	8,79,319	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1035	Voucher	13,600	0	0	0	0	13,600	13,600	
						Voted-Sixth-Schedule-Garo	85	Voucher	48,300	0	0	0	0	48,300	48,300	
						Voted-Sixth-Schedule-Garo	86	Voucher	32,060	0	0	0	0	32,060	32,060	
						Voted-Sixth-Schedule-Garo	87	Voucher	2,22,707	2,000	15,000	0	2,05,707	2,20,707		
						Voted-Sixth-Schedule-Garo	88	Voucher	27,339	0	0	2,200	25,139	27,339		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	1,05,080	0	12,000	0	93,080	1,05,080	
						Voted-Sixth-Schedule-Garo	90	Voucher	3,69,053	0	47,000	0	3,22,053	3,69,053	
						Total Object Head-- I :				8,18,139	2,000	74,000	2,200	7,39,939	8,16,139
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1224	Voucher	15,936	0	0	0	15,936	15,936	
						Total Object Head-- II :				15,936	0	0	0	15,936	15,936
				Total Sub Head :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075		
				Total Minor Head 109 :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075		
				Total Sub Major Head 0 :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075		
				Total Major Head 2401 :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075		
				Total of Month :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075		
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1138	Voucher	1,23,217	0	10,000	0	1,13,217	1,23,217	
						Voted-Sixth-Schedule-Garo	1139	Voucher	4,249	0	0	0	4,249	4,249	
						Voted-Sixth-	1430	Voucher	1,35,215	0	10,000	0	1,25,215	1,35,215	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	27,339	0	0	2,200	25,139	27,339	
						Voted-Sixth-Schedule-Garo	196	Voucher	2,29,093	2,000	15,000	0	2,12,093	2,27,093	
						Voted-Sixth-Schedule-Garo	197	Voucher	4,77,003	0	59,000	0	4,18,003	4,77,003	
					Total Object Head-- 1 :				9,96,116	2,000	94,000	2,200	8,97,916	9,94,116	
				02. Wages	Voted-Sixth-Schedule-Garo	1187	Voucher	71,820	0	0	0	71,820	71,820		
						Voted-Sixth-Schedule-Garo	1188	Voucher	71,820	0	0	0	71,820	71,820	
					Total Object Head-- 2 :				1,43,640	0	0	0	1,43,640	1,43,640	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1189	Voucher	56,705	0	0	0	56,705	56,705		
						Total Object Head-- 11 :				56,705	0	0	0	56,705	56,705
				Total Sub Head :				11,96,461	2,000	94,000	2,200	10,98,261	11,94,461		
				Total Minor Head 109 :				11,96,461	2,000	94,000	2,200	10,98,261	11,94,461		
				Total Sub Major Head 0 :				11,96,461	2,000	94,000	2,200	10,98,261	11,94,461		
				Total Major Head 2401 :				11,96,461	2,000	94,000	2,200	10,98,261	11,94,461		
Total of Month :				11,96,461	2,000	94,000	2,200	10,98,261	11,94,461						
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1650	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Garo	27	Voucher	6,12,218	0	69,000	0	5,43,218	6,12,218		
						Voted-Sixth-Schedule-Garo	50	Voucher	27,339	0	0	2,200	25,139	27,339		
						Voted-Sixth-Schedule-Garo	51	Voucher	2,29,093	2,000	15,000	0	2,12,093	2,27,093		
						Total Object Head-- I :				8,70,150	2,000	84,000	2,200	7,81,950	8,68,150	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	31	Voucher	55,000	0	0	0	55,000	55,000		
						Total Object Head-- II :				55,000	0	0	0	55,000	55,000	
						Total Sub Head :				9,25,150	2,000	84,000	2,200	8,36,950	9,23,150	
					Total Minor Head 109 :				9,25,150	2,000	84,000	2,200	8,36,950	9,23,150		
					Total Sub Major Head 0 :				9,25,150	2,000	84,000	2,200	8,36,950	9,23,150		
Total Major Head 2401 :				9,25,150	2,000	84,000	2,200	8,36,950	9,23,150							
Total of Month :				9,25,150	2,000	84,000	2,200	8,36,950	9,23,150							
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	101	Voucher	27,339	0	0	2,200	25,139	27,339		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	6,12,218	0	79,000	0	5,33,218	6,12,218		
						Voted-Sixth-Schedule-Garo	93	Voucher	2,29,093	2,000	15,000	0	2,12,093	2,27,093		
						Total Object Head-- 1 :			8,68,650	2,000	94,000	2,200	7,70,450	8,66,650		
				02. Wages	Voted-Sixth-Schedule-Garo	1194	Voucher	71,820	0	0	0	71,820	71,820			
					Total Object Head-- 2 :			71,820	0	0	0	71,820	71,820			
					Total Sub Head :			9,40,470	2,000	94,000	2,200	8,42,270	9,38,470			
				Total Minor Head 109 :			9,40,470	2,000	94,000	2,200	8,42,270	9,38,470				
				Total Sub Major Head 0 :			9,40,470	2,000	94,000	2,200	8,42,270	9,38,470				
				Total Major Head 2401 :			9,40,470	2,000	94,000	2,200	8,42,270	9,38,470				
				Total of Month :			9,40,470	2,000	94,000	2,200	8,42,270	9,38,470				
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	6,12,218	0	79,000	0	5,33,218	6,12,218		
						Voted-Sixth-Schedule-Garo	179	Voucher	2,29,093	0	15,000	0	2,14,093	2,29,093		
						Voted-Sixth-	184	Voucher	27,339	0	0	2,200	25,139	27,339		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,68,650	0	94,000	2,200	7,72,450	8,68,650	
					02. Wages		Voted-Sixth-Schedule-Garo	1634	Voucher	71,820	0	0	0	71,820	71,820	
							Voted-Sixth-Schedule-Garo	1635	Voucher	71,820	0	0	0	71,820	71,820	
						Total Object Head-- 2 :				1,43,640	0	0	0	1,43,640	1,43,640	
						Total Sub Head :				10,12,290	0	94,000	2,200	9,16,090	10,12,290	
						Total Minor Head 109 :				10,12,290	0	94,000	2,200	9,16,090	10,12,290	
						Total Sub Major Head 0 :				10,12,290	0	94,000	2,200	9,16,090	10,12,290	
	Total Major Head 2401 :				10,12,290	0	94,000	2,200	9,16,090	10,12,290						
					Total of Month :				10,12,290	0	94,000	2,200	9,16,090	10,12,290		
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	6,12,218	0	79,000	0	5,33,218	6,12,218	
							Voted-Sixth-Schedule-Garo	158	Voucher	27,339	0	0	2,200	25,139	27,339	
							Voted-Sixth-Schedule-Garo	178	Voucher	2,29,093	0	15,000	0	2,14,093	2,29,093	
							Voted-Sixth-Schedule-Garo	2110	Voucher	6,12,218	0	79,000	0	5,33,218	6,12,218	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2118	Voucher	2,29,093	0	15,000	0	2,14,093	2,29,093		
						Voted-Sixth-Schedule-Garo	2119	Voucher	27,339	0	0	2,200	25,139	27,339		
						Total Object Head-- 1 :		17,37,300	0	1,88,000	4,400	15,44,900	17,37,300			
					02. Wages	Voted-Sixth-Schedule-Garo	2730	Voucher	71,820	0	0	0	71,820	71,820		
						Total Object Head-- 2 :		71,820	0	0	0	71,820	71,820			
						Total Sub Head :		18,09,120	0	1,88,000	4,400	16,16,720	18,09,120			
					Total Minor Head 109 :		18,09,120	0	1,88,000	4,400	16,16,720	18,09,120				
					Total Sub Major Head 0 :		18,09,120	0	1,88,000	4,400	16,16,720	18,09,120				
					Total Major Head 2401 :		18,09,120	0	1,88,000	4,400	16,16,720	18,09,120				
					Total of Month :		18,09,120	0	1,88,000	4,400	16,16,720	18,09,120				
Total of DDO 200004 :		93,38,205	14,000	9,64,000	19,800	83,40,405	93,24,205									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																93,24,205
Summary of DDO wise expenditure																
2401	00	109	(03) Farmer'S Training Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			86,24,374					

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Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200004	District Training Officer Farmers Training Centre Sangsanggre Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	5,72,190
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,27,641
							93,24,205

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980			
						Voted-Sixth-Schedule-Garo	374	Voucher	4,66,852	5,000	52,500	5,270	4,04,082	4,61,852			
						Voted-Sixth-Schedule-Garo	54	Voucher	3,95,940	0	12,000	0	3,83,940	3,95,940			
						Voted-Sixth-Schedule-Garo	681	Voucher	76,404	1,000	20,000	0	55,404	75,404			
						Voted-Sixth-Schedule-Garo	919	Voucher	31,873	0	0	0	31,873	31,873			
						Total Object Head-- I :			10,96,049	6,000	99,500	5,270	9,85,279	10,90,049			
						Total Sub Head :			10,96,049	6,000	99,500	5,270	9,85,279	10,90,049			
						(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	372	Voucher	4,49,355	0	63,000	4,400	3,81,955	4,49,355
									Voted-Sixth-Schedule-Garo	50	Voucher	1,85,244	0	8,610	0	1,76,634	1,85,244
									Total Object Head-- I :			6,34,599	0	71,610	4,400	5,58,589	6,34,599
		Total Sub Head :			6,34,599				0	71,610	4,400	5,58,589	6,34,599				
		Total Minor Head 4 :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
		Total Sub Major Head I :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
		Total Major Head 2415 :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
		Total of Month :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
Month of Account:		MAY/2023															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1301	Voucher	37,176	0	0	0	37,176	37,176	
						Voted-Sixth-Schedule-Garo	194	Voucher	5,43,256	6,000	65,000	5,270	4,66,986	5,37,256	
						Voted-Sixth-Schedule-Garo	196	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980	
						Voted-Sixth-Schedule-Garo	657	Voucher	4,05,912	0	12,000	0	3,93,912	4,05,912	
						Voted-Sixth-Schedule-Garo	981	Voucher	37,176	0	0	0	37,176	37,176	
					Total Object Head-- I :				11,48,500	6,000	92,000	5,270	10,45,230	11,42,500	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1034	Voucher	72,360	0	0	0	72,360	72,360	
						Total Object Head-- II :				72,360	0	0	0	72,360	72,360
			Total Sub Head :						12,20,860	6,000	92,000	5,270	11,17,590	12,14,860	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	4,50,222	0	62,000	4,400	3,83,822	4,50,222	
						Voted-Sixth-Schedule-Garo	198	Voucher	2,601	0	0	0	2,601	2,601	
						Voted-Sixth-Schedule-Garo	658	Voucher	1,89,240	0	8,610	0	1,80,630	1,89,240	
						Voted-Sixth-Schedule-Garo	982	Voucher	33,216	0	0	0	33,216	33,216	
					Total Object Head-- I :				6,75,279	0	70,610	4,400	6,00,269	6,75,279	
			Total Sub Head :						6,75,279	0	70,610	4,400	6,00,269	6,75,279	
Total Minor Head 4 :						18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01				Total Sub Major Head 1 :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139	
					Total Major Head 2415 :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139	
					Total of Month :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	230	Voucher	1,30,677	0	0	0	1,30,677	1,30,677	
						Voted-Sixth-Schedule-Garo	231	Voucher	1,40,637	0	0	0	1,40,637	1,40,637	
						Voted-Sixth-Schedule-Garo	233	Voucher	30,012	0	0	0	30,012	30,012	
						Total Object Head-- 2 :			3,01,326	0	0	0	3,01,326	3,01,326	
					Total Sub Head :			3,01,326	0	0	0	3,01,326	3,01,326		
					Total Minor Head 107 :			3,01,326	0	0	0	3,01,326	3,01,326		
					Total Sub Major Head 0 :			3,01,326	0	0	0	3,01,326	3,01,326		
					Total Major Head 2401 :			3,01,326	0	0	0	3,01,326	3,01,326		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1505	Voucher	72,980	0	0	0	72,980	72,980	
						Voted-Sixth-Schedule-Garo	1508	Voucher	73,620	0	0	0	73,620	73,620	

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1889	Voucher	1,46,949	0	0	0	0	0	1,46,949	1,46,949
						Voted-Sixth-Schedule-Garo	2663	Challan	-33,216	0	0	0	0	-33,216	-33,216	
						Voted-Sixth-Schedule-Garo	2664	Challan	-3,960	0	0	0	0	-3,960	-3,960	
						Voted-Sixth-Schedule-Garo	499	Voucher	4,05,912	0	12,000	0	0	3,93,912	4,05,912	
						Voted-Sixth-Schedule-Garo	501	Voucher	5,45,712	6,000	65,000	5,270	0	4,69,442	5,39,712	
						Voted-Sixth-Schedule-Garo	975	Voucher	1,24,980	0	15,000	0	0	1,09,980	1,24,980	
						Total Object Head-- 1 :			13,32,977	6,000	92,000	5,270	0	12,29,707	13,26,977	
					02. Wages	Voted-Sixth-Schedule-Garo	512	Voucher	88,428	0	0	0	0	88,428	88,428	
						Voted-Sixth-Schedule-Garo	513	Voucher	19,434	0	0	0	0	19,434	19,434	
						Voted-Sixth-Schedule-Garo	517	Voucher	92,163	0	0	0	0	92,163	92,163	
						Total Object Head-- 2 :			2,00,025	0	0	0	0	2,00,025	2,00,025	
					Total Sub Head :					15,33,002	6,000	92,000	5,270	0	14,29,732	15,27,002
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	509	Voucher	57,918	0	0	0	0	57,918	57,918	
						Voted-Sixth-Schedule-Garo	510	Voucher	59,874	0	0	0	0	59,874	59,874	
						Voted-Sixth-Schedule-Garo	511	Voucher	39,474	0	0	0	0	39,474	39,474	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2415	01	004	(13) Soil Testing Lab		0	02. Wages		Total Object Head-- 2 :										1,57,266		0		0		0		1,57,266		1,57,266		
						Total Sub Head :										1,57,266		0		0		0		1,57,266		1,57,266				
			(14) State Soil Survey Organisation		0	01. Salaries		Voted-Sixth-Schedule-Garo		1504		Voucher		61,240		0		0		0		61,240		61,240						
								Voted-Sixth-Schedule-Garo		1506		Voucher		26,400		0		0		0		26,400		26,400						
								Voted-Sixth-Schedule-Garo		502		Voucher		4,50,222		0		62,000		4,400		3,83,822		4,50,222						
								Voted-Sixth-Schedule-Garo		503		Voucher		1,89,240		0		8,610		0		1,80,630		1,89,240						
								Total Object Head-- 1 :										7,27,102		0		70,610		4,400		6,52,092		7,27,102		
								02. Wages		Voted-Sixth-Schedule-Garo		507		Voucher		47,154		0		0		0		47,154		47,154				
			Voted-Sixth-Schedule-Garo		508		Voucher			32,436		0		0		0		32,436		32,436										
			Voted-Sixth-Schedule-Garo		518		Voucher			50,406		0		0		0		50,406		50,406										
			Total Object Head-- 2 :										1,29,996		0		0		0		1,29,996		1,29,996							
			Total Sub Head :										8,57,098		0		70,610		4,400		7,82,088		8,57,098							
			(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Garo		514		Voucher		21,114		0		0		0		21,114		21,114						
								Voted-Sixth-Schedule-Garo		515		Voucher		38,016		0		0		0		38,016		38,016						
								Voted-Sixth-Schedule-Garo		516		Voucher		38,931		0		0		0		38,931		38,931						
								Total Object Head-- 2 :										98,061		0		0		0		98,061		98,061		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab			Total Sub Head :				98,061	0	0	0	98,061	98,061		
						Total Minor Head	4 :		26,45,427	6,000	1,62,610	9,670	24,67,147	26,39,427			
						Total Sub Major Head	1 :		26,45,427	6,000	1,62,610	9,670	24,67,147	26,39,427			
						Total Major Head	2415 :		26,45,427	6,000	1,62,610	9,670	24,67,147	26,39,427			
Total of Month :										29,46,753	6,000	1,62,610	9,670	27,68,473	29,40,753		
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1036	Voucher	1,40,256	0	0	0	1,40,256	1,40,256		
								Total Object Head--	2 :		1,40,256	0	0	0	1,40,256	1,40,256	
								Total Sub Head :			1,40,256	0	0	0	1,40,256	1,40,256	
								Total Minor Head	107 :		1,40,256	0	0	0	1,40,256	1,40,256	
								Total Sub Major Head	0 :		1,40,256	0	0	0	1,40,256	1,40,256	
Total Major Head										2401 :		1,40,256	0	0	0	1,40,256	1,40,256
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	5,60,376	6,000	45,000	5,270	5,04,106	5,54,376		
							Voted-Sixth-Schedule-Garo	6	Voucher	5,45,616	0	27,000	0	5,18,616	5,45,616		
							Voted-Sixth-Schedule-Garo	6903									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6903	Challan	-396	0	0	0			-396	-396
						Voted-Sixth-Schedule-Garo	6908	Challan	-3,062	0	0	0		-3,062	-3,062	
					Total Object Head-- 1 :				11,02,534	6,000	72,000	5,270	10,19,264	10,96,534		
					02. Wages	Voted-Sixth-Schedule-Garo	1031	Voucher	92,163	0	0	0	92,163	92,163		
						Total Object Head-- 2 :				92,163	0	0	0	92,163	92,163	
					Total Sub Head :				11,94,697	6,000	72,000	5,270	11,11,427	11,88,697		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1032	Voucher	54,717	0	0	0	54,717	54,717		
						Total Object Head-- 2 :				54,717	0	0	0	54,717	54,717	
						Total Sub Head :				54,717	0	0	0	54,717	54,717	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	5	Voucher	1,94,520	0	8,610	0	1,85,910	1,94,520		
						Voted-Sixth-Schedule-Garo	9	Voucher	4,62,470	0	71,500	4,400	3,86,570	4,62,470		
					Total Object Head-- 1 :				6,56,990	0	80,110	4,400	5,72,480	6,56,990		
					02. Wages	Voted-Sixth-Schedule-Garo	1033	Voucher	45,528	0	0	0	45,528	45,528		
						Total Object Head-- 2 :				45,528	0	0	0	45,528	45,528	
					Total Sub Head :				7,02,518	0	80,110	4,400	6,18,008	7,02,518		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1034	Voucher	36,288	0	0	0	36,288	36,288		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				36,288	0	0	0	36,288	36,288		
						Total Sub Head :				36,288	0	0	0	36,288	36,288		
						Total Minor Head 4 :				19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220		
						Total Sub Major Head 1 :				19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220		
						Total Major Head 2415 :				19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220		
Total of Month :										21,28,476	6,000	1,52,110	9,670	19,60,696	21,22,476		
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo				1432	Voucher	1,47,653	0	0	0	1,47,653	1,47,653
						Voted-Sixth-Schedule-Garo				754	Voucher	10,004	0	0	0	10,004	10,004
						Voted-Sixth-Schedule-Garo				759	Voucher	1,42,890	0	0	0	1,42,890	1,42,890
						Total Object Head-- 2 :				3,00,547	0	0	0	3,00,547	3,00,547		
						Total Sub Head :				3,00,547	0	0	0	3,00,547	3,00,547		
Total Minor Head 107 :				3,00,547	0	0	0	3,00,547	3,00,547								
Total Sub Major Head 0 :										3,00,547	0	0	0	3,00,547	3,00,547		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401						Total Major Head 2401 :			3,00,547	0	0	0	3,00,547	3,00,547	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1421	Voucher	7,752	0	0	0	7,752	7,752	
						Voted-Sixth-Schedule-Garo	1438	Voucher	15,980	0	0	0	15,980	15,980	
						Voted-Sixth-Schedule-Garo	167	Voucher	5,75,619	6,000	45,000	5,270	5,19,349	5,69,619	
						Voted-Sixth-Schedule-Garo	170	Voucher	5,48,744	0	27,000	0	5,21,744	5,48,744	
						Total Object Head-- 1 :			11,48,095	6,000	72,000	5,270	10,64,825	11,42,095	
					02. Wages	Voted-Sixth-Schedule-Garo	1088	Voucher	92,400	0	0	0	92,400	92,400	
						Voted-Sixth-Schedule-Garo	1089	Voucher	6,527	0	0	0	6,527	6,527	
						Voted-Sixth-Schedule-Garo	1427	Voucher	95,480	0	0	0	95,480	95,480	
						Total Object Head-- 2 :			1,94,407	0	0	0	1,94,407	1,94,407	
						Total Sub Head :			13,42,502	6,000	72,000	5,270	12,59,232	13,36,502	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1080	Voucher	60,810	0	0	0	60,810	60,810	
						Voted-Sixth-Schedule-Garo	1082	Voucher	13,524	0	0	0	13,524	13,524	
						Voted-Sixth-Schedule-Garo	1083	Voucher	13,524	0	0	0	13,524	13,524	
						Voted-Sixth-Schedule-Garo	1084	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	1085	Voucher	1,037	0	0	0	1,037	1,037	
						Voted-Sixth-Schedule-Garo									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1086	Voucher	4,331	0	0	0	0	4,331	4,331
							Voted-Sixth-Schedule-Garo	1087	Voucher	14,973	0	0	0	0	14,973	14,973
							Voted-Sixth-Schedule-Garo	1425	Voucher	69,838	0	0	0	0	69,838	69,838
						Total Object Head-- 2 :				1,93,037	0	0	0	0	1,93,037	1,93,037
						Total Sub Head :				1,93,037	0	0	0	0	1,93,037	1,93,037
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	1437	Voucher	2,040	0	0	0	0	2,040	2,040
							Voted-Sixth-Schedule-Garo	166	Voucher	1,94,520	0	8,610	0	0	1,85,910	1,94,520
							Voted-Sixth-Schedule-Garo	168	Voucher	4,74,752	0	71,500	4,400	0	3,98,852	4,74,752
							Voted-Sixth-Schedule-Garo	173	Voucher	76,796	0	0	0	0	76,796	76,796
							Voted-Sixth-Schedule-Garo	174	Voucher	2,648	0	0	0	0	2,648	2,648
							Voted-Sixth-Schedule-Garo	175	Voucher	79,444	0	0	0	0	79,444	79,444
						Total Object Head-- I :				8,30,200	0	80,110	4,400	0	7,45,690	8,30,200
					02. Wages		Voted-Sixth-Schedule-Garo	1077	Voucher	50,520	0	0	0	0	50,520	50,520
							Voted-Sixth-Schedule-Garo	1078	Voucher	3,538	0	0	0	0	3,538	3,538
							Voted-Sixth-Schedule-Garo	1079	Voucher	11,049	0	0	0	0	11,049	11,049
							Voted-Sixth-	1081	Voucher	11,049	0	0	0	0	11,049	11,049

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo		1091	Voucher	854	0	0	0	0	854	854		
						Voted-Sixth-Schedule-Garo		1092	Voucher	11,850	0	0	0	11,850	11,850			
						Voted-Sixth-Schedule-Garo		1257	Voucher	11,430	0	0	0	11,430	11,430			
						Voted-Sixth-Schedule-Garo		1424	Voucher	64,449	0	0	0	64,449	64,449			
						Total Object Head-- 2 :				1,64,739	0	0	0	1,64,739	1,64,739			
						Total Sub Head :				9,94,939	0	80,110	4,400	9,10,429	9,94,939			
						(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1090	Voucher	40,260	0	0	0	40,260	40,260
									Voted-Sixth-Schedule-Garo		1259	Voucher	2,806	0	0	0	2,806	2,806
									Voted-Sixth-Schedule-Garo		1422	Voucher	41,602	0	0	0	41,602	41,602
									Total Object Head-- 2 :				84,668	0	0	0	84,668	84,668
		Total Sub Head :							84,668	0	0	0	84,668	84,668				
		Total Minor Head 4 :				26,15,146	6,000	1,52,110	9,670	24,47,366	26,09,146							
		Total Sub Major Head 1 :				26,15,146	6,000	1,52,110	9,670	24,47,366	26,09,146							
		Total Major Head 2415 :				26,15,146	6,000	1,52,110	9,670	24,47,366	26,09,146							
Total of Month :				29,15,693	6,000	1,52,110	9,670	27,47,913	29,09,693									
Month of Account:		SEP/2023																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1408	Voucher		1,45,469	0	0	0		1,45,469	1,45,469			
										1,45,469	0	0	0		1,45,469	1,45,469			
					Total Object Head-- 2 :					1,45,469	0	0	0		1,45,469	1,45,469			
					Total Sub Head :					1,45,469	0	0	0		1,45,469	1,45,469			
					Total Minor Head 107 :					1,45,469	0	0	0		1,45,469	1,45,469			
					Total Sub Major Head 0 :					1,45,469	0	0	0		1,45,469	1,45,469			
Total Major Head 2401 :					1,45,469	0	0	0		1,45,469	1,45,469								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher		5,56,496	0	39,500	0		5,16,996	5,56,496			
						Voted-Sixth-Schedule-Garo	63	Voucher		5,75,619	0	55,000	5,270		5,15,349	5,75,619			
						Total Object Head-- 1 :					11,32,115	0	94,500	5,270	10,32,345	11,32,115			
					02. Wages	Voted-Sixth-Schedule-Garo	1407	Voucher		91,900	0	0	0		91,900	91,900			
						Total Object Head-- 2 :					91,900	0	0	0	91,900	91,900			
						Total Sub Head :					12,24,015	0	94,500	5,270	11,24,245	12,24,015			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1406	Voucher		71,495	0	0	0		71,495	71,495			
						Total Object Head-- 2 :					71,495	0	0	0	71,495	71,495			
					Total Sub Head :					71,495	0	0	0	71,495	71,495				
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	58	Voucher		2,76,004	0	8,610	0		2,67,394	2,76,004	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		62	Voucher	4,74,752	0	71,500	4,400		3,98,852	4,74,752
					Total Object Head-- 1 :					7,50,756	0	80,110	4,400		6,66,246	7,50,756
					02. Wages	Voted-Sixth-Schedule-Garo		1405	Voucher	62,869	0	0	0		62,869	62,869
					Total Object Head-- 2 :					62,869	0	0	0		62,869	62,869
			Total Sub Head :					8,13,625	0	80,110	4,400		7,29,115	8,13,625		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1404	Voucher	39,813	0	0	0		39,813	39,813
					Total Object Head-- 2 :					39,813	0	0	0		39,813	39,813
					Total Sub Head :					39,813	0	0	0		39,813	39,813
					Total Minor Head 4 :					21,48,948	0	1,74,610	9,670		19,64,668	21,48,948
			Total Sub Major Head 1 :					21,48,948	0	1,74,610	9,670		19,64,668	21,48,948		
Total Major Head 2415 :					21,48,948	0	1,74,610	9,670		19,64,668	21,48,948					
Total of Month :					22,94,417	0	1,74,610	9,670		21,10,137	22,94,417					
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		124	Voucher	5,75,619	0	55,000	5,270		5,15,349	5,75,619

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura												
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	5,56,496	0	39,500	0	5,16,996	5,56,496		
					Total Object Head-- 1 :				11,32,115	0	94,500	5,270	10,32,345	11,32,115		
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	991	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000		
			Total Sub Head :						12,82,115	0	94,500	5,270	11,82,345	12,82,115		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	122	Voucher	2,76,004	0	8,610	0	2,67,394	2,76,004		
						Voted-Sixth-Schedule-Garo	126	Voucher	4,74,752	0	71,500	4,400	3,98,852	4,74,752		
				Total Object Head-- 1 :				7,50,756	0	80,110	4,400	6,66,246	7,50,756			
				Total Sub Head :						7,50,756	0	80,110	4,400	6,66,246	7,50,756	
			Total Minor Head 4 :						20,32,871	0	1,74,610	9,670	18,48,591	20,32,871		
			Total Sub Major Head 1 :						20,32,871	0	1,74,610	9,670	18,48,591	20,32,871		
Total Major Head 2415 :						20,32,871	0	1,74,610	9,670	18,48,591	20,32,871					
Total of Month :						20,32,871	0	1,74,610	9,670	18,48,591	20,32,871					
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1448	Voucher	1,47,653	0	0	0		1,47,653	1,47,653
							Voted-Sixth-Schedule-Garo	191	Voucher	1,41,996	0	0	0		1,41,996	1,41,996
						Total Object Head-- 2 :				2,89,649	0	0	0		2,89,649	2,89,649
					Total Sub Head :				2,89,649	0	0	0		2,89,649	2,89,649	
					Total Minor Head 107 :				2,89,649	0	0	0		2,89,649	2,89,649	
					Total Sub Major Head 0 :				2,89,649	0	0	0		2,89,649	2,89,649	
					Total Major Head 2401 :				2,89,649	0	0	0		2,89,649	2,89,649	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	5,56,496	0	39,500	0		5,16,996	5,56,496
							Voted-Sixth-Schedule-Garo	118	Voucher	5,75,619	0	55,000	5,270		5,15,349	5,75,619
						Total Object Head-- 1 :				11,32,115	0	94,500	5,270		10,32,345	11,32,115
					02. Wages		Voted-Sixth-Schedule-Garo	120	Voucher	88,450	0	0	0		88,450	88,450
							Voted-Sixth-Schedule-Garo	1452	Voucher	95,480	0	0	0		95,480	95,480
			Total Object Head-- 2 :				1,83,930	0	0	0		1,83,930	1,83,930			
			Total Sub Head :				13,16,045	0	94,500	5,270		12,16,275	13,16,045			
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	122	Voucher	73,045	0	0	0		73,045	73,045
							Voted-Sixth-Schedule-Garo	1451	Voucher	76,757	0	0	0		76,757	76,757

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,49,802	0	0	0	1,49,802	1,49,802	
					Total Sub Head :				1,49,802	0	0	0	1,49,802	1,49,802		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	2,76,004	0	8,610	0	2,67,394	2,76,004		
						Voted-Sixth-Schedule-Garo	114	Voucher	4,74,752	0	71,500	4,400	3,98,852	4,74,752		
						Voted-Sixth-Schedule-Garo	767	Voucher	16,242	0	0	0	16,242	16,242		
						Total Object Head-- 1 :				7,66,998	0	80,110	4,400	6,82,488	7,66,998	
					02. Wages	Voted-Sixth-Schedule-Garo	121	Voucher	62,370	0	0	0	62,370	62,370		
						Voted-Sixth-Schedule-Garo	1450	Voucher	64,449	0	0	0	64,449	64,449		
						Total Object Head-- 2 :				1,26,819	0	0	0	1,26,819	1,26,819	
					Total Sub Head :				8,93,817	0	80,110	4,400	8,09,307	8,93,817		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	119	Voucher	40,260	0	0	0	40,260	40,260		
						Voted-Sixth-Schedule-Garo	1571	Voucher	41,602	0	0	0	41,602	41,602		
						Total Object Head-- 2 :				81,862	0	0	0	81,862	81,862	
						Total Sub Head :				81,862	0	0	0	81,862	81,862	
						Total Minor Head 4 :				24,41,526	0	1,74,610	9,670	22,57,246	24,41,526	
			Total Sub Major Head 1 :				24,41,526	0	1,74,610	9,670	22,57,246	24,41,526				

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Department :		Agriculture Department																			
Treasury :		Tura Treasury																			
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																			
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
										8009 - 7610											
2415						Total Major Head	2415 :			24,41,526	0	1,74,610	9,670	22,57,246	24,41,526						
Total of Month :										27,31,175	0	1,74,610	9,670	25,46,895	27,31,175						
Month of Account:		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
										8009 - 7610											
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		2729	Voucher	1,42,890	0	0	0	1,42,890	1,42,890						
										Total Object Head-- 2 :						1,42,890	0	0	0	1,42,890	1,42,890
										Total Sub Head :						1,42,890	0	0	0	1,42,890	1,42,890
										Total Minor Head 107 :						1,42,890	0	0	0	1,42,890	1,42,890
										Total Sub Major Head 0 :						1,42,890	0	0	0	1,42,890	1,42,890
										Total Major Head 2401 :						1,42,890	0	0	0	1,42,890	1,42,890
2415										01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		189	Voucher	5,56,496	0	39,500
	Voted-Sixth-Schedule-Garo		193	Voucher	80,668	0	0	0	80,668						80,668						
	Voted-Sixth-Schedule-Garo		197	Voucher	4,94,951	0	55,000	4,710	4,35,241						4,94,951						
	Voted-Sixth-Schedule-Garo		2009	Voucher	5,56,496	0	39,500	0	5,16,996						5,56,496						
	Voted-Sixth-Schedule-Garo		2010	Voucher	4,94,951	0	55,000	4,400	4,35,551						4,94,951						
	Voted-Sixth-Schedule-Garo																				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2014	Voucher	42,000	0	0	0		42,000	42,000
					Total Object Head-- 1 :					22,25,562	0	1,89,000	9,110		20,27,452	22,25,562
					02. Wages		Voted-Sixth-Schedule-Garo	2515	Voucher	92,400	0	0	0		92,400	92,400
					Total Object Head-- 2 :					92,400	0	0	0		92,400	92,400
			Total Sub Head :					23,17,962	0	1,89,000	9,110		21,19,852	23,17,962		
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2514	Voucher	74,230	0	0	0		74,230	74,230
										74,230	0	0	0		74,230	74,230
										74,230	0	0	0		74,230	74,230
										74,230	0	0	0		74,230	74,230
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	1504	Voucher	14,000	0	0	0		14,000	14,000
								187	Voucher	2,76,004	0	21,110	0		2,54,894	2,76,004
								196	Voucher	4,74,752	0	71,500	4,400		3,98,852	4,74,752
								1995	Voucher	2,76,004	0	21,110	0		2,54,894	2,76,004
								2000	Voucher	4,74,752	0	74,000	4,400		3,96,352	4,74,752
								Total Object Head-- 1 :					15,15,512	0	1,87,720	8,800
					02. Wages		Voted-Sixth-Schedule-Garo	2512	Voucher	62,370	0	0	0		62,370	62,370
										62,370	0	0	0		62,370	62,370
			Total Object Head-- 2 :					62,370	0	0	0		62,370	62,370		

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :				15,77,882	0	1,87,720	8,800	13,81,362	15,77,882	
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2511	Voucher	40,260	0	0	0	40,260	40,260		
							Total Object Head-- 2 :				40,260	0	0	0	40,260	40,260	
							Total Sub Head :				40,260	0	0	0	40,260	40,260	
							Total Minor Head 4 :				40,10,334	0	3,76,720	17,910	36,15,704	40,10,334	
							Total Sub Major Head 1 :				40,10,334	0	3,76,720	17,910	36,15,704	40,10,334	
							Total Major Head 2415 :				40,10,334	0	3,76,720	17,910	36,15,704	40,10,334	
				Total of Month :				41,53,224	0	3,76,720	17,910	37,58,594	41,53,224				
				Total of DDO 200005 :				2,28,29,396	30,000	17,01,100	95,270	2,10,03,026	2,27,99,396				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,27,99,396	
Summary of DDO wise expenditure																	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	02. Wages	Voted-Sixth-Schedule-Garo							13,20,137	
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							1,14,20,062	
				(04) Agricultural Research Stations And				02. Wages	Voted-Sixth-Schedule-Garo								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200005	Research Officer	Dist. & Local Research Stn. & Laboratories	Tura			
<u>Summary of DDO wise expenditure</u>							
2415	01	4	Laboratories	0		8,54,825	
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	72,360
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	7,00,547
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	73,08,192
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	5,92,321
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3,80,952
2,27,99,396							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780		
						Voted-Sixth-Schedule-Garo	418	Voucher	1,14,684	0	12,000	0	1,02,684	1,14,684		
						Voted-Sixth-Schedule-Garo	441	Voucher	1,21,152	0	17,000	0	1,04,152	1,21,152		
						Total Object Head-- 1 :		4,18,616	0	45,500	0	3,73,116	4,18,616			
						Total Sub Head :		4,18,616	0	45,500	0	3,73,116	4,18,616			
						Total Minor Head 111 :		4,18,616	0	45,500	0	3,73,116	4,18,616			
						Total Sub Major Head 0 :		4,18,616	0	45,500	0	3,73,116	4,18,616			
						Total Major Head 2401 :		4,18,616	0	45,500	0	3,73,116	4,18,616			
Total of Month :										4,18,616	0	45,500	0	3,73,116	4,18,616	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	2,35,836	0	26,000	0	2,09,836	2,35,836		
						Voted-Sixth-Schedule-Garo	171	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780		
						Total Object Head-- 1 :		4,18,616	0	42,500	0	3,76,116	4,18,616			
						Total Sub Head :		4,18,616	0	42,500	0	3,76,116	4,18,616			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111				Total Minor Head	111 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total Sub Major Head	0 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total Major Head	2401 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total of Month	:			4,18,616	0	42,500		0	3,76,116	4,18,616
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1496	Voucher	24,440	0	0		0	24,440	24,440
							Voted-Sixth-Schedule-Garo	1497	Voucher	33,460	0	0		0	33,460	33,460
							Voted-Sixth-Schedule-Garo	186	Voucher	2,35,836	0	26,000		0	2,09,836	2,35,836
							Voted-Sixth-Schedule-Garo	225	Voucher	1,82,780	0	16,500		0	1,66,280	1,82,780
						Total Object Head--	1 :			4,76,516	0	42,500		0	4,34,016	4,76,516
					02. Wages		Voted-Sixth-Schedule-Garo	226	Voucher	25,158	0	0		0	25,158	25,158
							Voted-Sixth-Schedule-Garo	228	Voucher	26,784	0	0		0	26,784	26,784
							Voted-Sixth-Schedule-Garo	234	Voucher	15,364	0	0		0	15,364	15,364
						Total Object Head--	2 :			67,306	0	0		0	67,306	67,306

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey			Total Sub Head :				5,43,822	0	42,500	0	5,01,322	5,43,822		
						Total Minor Head 111 :				5,43,822	0	42,500	0	5,01,322	5,43,822		
						Total Sub Major Head 0 :				5,43,822	0	42,500	0	5,01,322	5,43,822		
						Total Major Head 2401 :				5,43,822	0	42,500	0	5,01,322	5,43,822		
Total of Month :										5,43,822	0	42,500	0	5,01,322	5,43,822		
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,42,528	0	26,000	0	2,16,528	2,42,528			
						Voted-Sixth-Schedule-Garo	70	Voucher	1,87,668	0	21,500	0	1,66,168	1,87,668			
						Total Object Head-- 1 :				4,30,196	0	47,500	0	3,82,696	4,30,196		
				02. Wages	Voted-Sixth-Schedule-Garo	1037	Voucher	24,192	0	0	0	24,192	24,192				
								Total Object Head-- 2 :				24,192	0	0	0	24,192	24,192
								Total Sub Head :				4,54,388	0	47,500	0	4,06,888	4,54,388
				Total Minor Head 111 :				4,54,388	0	47,500	0	4,06,888	4,54,388				
				Total Sub Major Head 0 :				4,54,388	0	47,500	0	4,06,888	4,54,388				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
Total of Month :										4,92,029	0	43,000		0	4,49,029	4,92,029				
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1447	Voucher	3,264	0	0		0	3,264	3,264				
						Voted-Sixth-Schedule-Garo		28	Voucher	2,45,792	0	26,000		0	2,19,792	2,45,792				
						Voted-Sixth-Schedule-Garo		32	Voucher	1,93,015	0	17,000		0	1,76,015	1,93,015				
						Total Object Head-- 1 :				4,42,071	0	43,000		0	3,99,071	4,42,071				
				02. Wages	Voted-Sixth-Schedule-Garo		1409	Voucher	25,455	0	0		0	25,455	25,455					
					Total Object Head-- 2 :				25,455	0	0		0	25,455	25,455					
				Total Sub Head :										4,67,526	0	43,000		0	4,24,526	4,67,526
				Total Minor Head 111 :										4,67,526	0	43,000		0	4,24,526	4,67,526
				Total Sub Major Head 0 :										4,67,526	0	43,000		0	4,24,526	4,67,526
				Total Major Head 2401 :										4,67,526	0	43,000		0	4,24,526	4,67,526
Total of Month :										4,67,526	0	43,000		0	4,24,526	4,67,526				
Month of Account:		OCT/2023																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,93,015	0	17,000	0	1,76,015	1,93,015		
						Voted-Sixth-Schedule-Garo	90	Voucher	2,45,792	0	26,000	0	2,19,792	2,45,792		
					Total Object Head-- 1 :					4,38,807	0	43,000	0	3,95,807	4,38,807	
					Total Sub Head :					4,38,807	0	43,000	0	3,95,807	4,38,807	
					Total Minor Head 111 :					4,38,807	0	43,000	0	3,95,807	4,38,807	
					Total Sub Major Head 0 :					4,38,807	0	43,000	0	3,95,807	4,38,807	
					Total Major Head 2401 :					4,38,807	0	43,000	0	3,95,807	4,38,807	
					Total of Month :					4,38,807	0	43,000	0	3,95,807	4,38,807	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	2,45,792	0	26,000	0	2,19,792	2,45,792		
						Voted-Sixth-Schedule-Garo	170	Voucher	1,93,015	0	17,000	0	1,76,015	1,93,015		
						Total Object Head-- 1 :					4,38,807	0	43,000	0	3,95,807	4,38,807
					02. Wages	Voted-Sixth-Schedule-Garo	1449	Voucher	27,745	0	0	0	27,745	27,745		
						Voted-Sixth-	189	Voucher	26,850	0	0	0	26,850	26,850		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				54,595	0	0		0	54,595	54,595
						Total Sub Head :				4,93,402	0	43,000		0	4,50,402	4,93,402
						Total Minor Head 111 :				4,93,402	0	43,000		0	4,50,402	4,93,402
						Total Sub Major Head 0 :				4,93,402	0	43,000		0	4,50,402	4,93,402
						Total Major Head 2401 :				4,93,402	0	43,000		0	4,50,402	4,93,402
						Total of Month :				4,93,402	0	43,000		0	4,50,402	4,93,402
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	Voucher	2,45,792	0	26,000		0	2,19,792	2,45,792
							Voted-Sixth-Schedule-Garo	183	Voucher	1,93,015	0	19,500		0	1,73,515	1,93,015
							Voted-Sixth-Schedule-Garo	2114	Voucher	2,45,792	0	26,000		0	2,19,792	2,45,792
							Voted-Sixth-Schedule-Garo	2136	Voucher	1,93,015	0	19,500		0	1,73,515	1,93,015
							Voted-Sixth-Schedule-Garo	2143	Voucher	14,000	0	0		0	14,000	14,000
						Total Object Head-- 1 :				8,91,614	0	91,000		0	8,00,614	8,91,614
					02. Wages		Voted-Sixth-Schedule-Garo	2725	Voucher	26,850	0	0		0	26,850	26,850

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2543	Voucher	14,737	0	0	0	14,737	14,737		
						Voted-Sixth-Schedule-Garo	2545	Voucher	14,467	0	0	0	14,467	14,467		
						Voted-Sixth-Schedule-Garo	2709	Voucher	35,500	0	0	0	35,500	35,500		
						Voted-Sixth-Schedule-Garo	2711	Voucher	10,880	0	0	0	10,880	10,880		
						Voted-Sixth-Schedule-Garo	2712	Voucher	9,120	0	0	0	9,120	9,120		
						Voted-Sixth-Schedule-Garo	2719	Voucher	12,800	0	0	0	12,800	12,800		
						Voted-Sixth-Schedule-Garo	2727	Voucher	15,650	0	0	0	15,650	15,650		
					Total Object Head-- 11 :				1,13,154	0	0	0	1,13,154	1,13,154		
					Total Sub Head :				10,31,618	0	91,000	0	9,40,618	10,31,618		
Total Minor Head 111 :				10,31,618	0	91,000	0	9,40,618	10,31,618							
Total Sub Major Head 0 :				10,31,618	0	91,000	0	9,40,618	10,31,618							
Total Major Head 2401 :				10,31,618	0	91,000	0	9,40,618	10,31,618							
Total of Month :				10,31,618	0	91,000	0	9,40,618	10,31,618							
Total of DDO 200006 :				47,58,824	0	4,41,000	0	43,17,824	47,58,824							
Reconciliation Portion																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Tura Treasury					
D.D.O. :	200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						47,58,824
<u>Summary of DDO wise expenditure</u>						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	43,90,786
2401	00	111	(01) Land Use Survey	0	02. Wages Voted-Sixth-Schedule-Garo	2,54,884
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	1,13,154
						47,58,824

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	2,05,322	1,000	30,500	2,200	1,71,622	2,04,322	
					Total Object Head-- 1 :				2,05,322	1,000	30,500	2,200	1,71,622	2,04,322	
					Total Sub Head :				2,05,322	1,000	30,500	2,200	1,71,622	2,04,322	
					Total Minor Head 109 :				2,05,322	1,000	30,500	2,200	1,71,622	2,04,322	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	3,55,169	0	63,750	4,400	2,87,019	3,55,169	
						Voted-Sixth-Schedule-Garo	433	Voucher	91,489	0	0	0	91,489	91,489	
						Voted-Sixth-Schedule-Garo	442	Voucher	1,22,868	0	30,000	0	92,868	1,22,868	
						Total Object Head-- 1 :				5,69,526	0	93,750	4,400	4,71,376	5,69,526
			Total Sub Head :				5,69,526	0	93,750	4,400	4,71,376	5,69,526			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	8,26,256	6,000	1,59,000	4,400	6,56,856	8,20,256	
						Voted-Sixth-Schedule-Garo	430	Voucher	54,381	0	0	0	54,381	54,381	
						Voted-Sixth-Schedule-Garo	431	Voucher	53,286	0	0	0	53,286	53,286	
						Total Object Head-- 1 :				9,33,923	6,000	1,59,000	4,400	7,64,523	9,27,923
						Total Sub Head :				9,33,923	6,000	1,59,000	4,400	7,64,523	9,27,923
		Total Minor Head 113 :				15,03,449	6,000	2,52,750	8,800	12,35,899	14,97,449				
		Total Sub Major Head 0 :				17,08,771	7,000	2,83,250	11,000	14,07,521	17,01,771				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head 2401 :								17,08,771	7,000	2,83,250	11,000		14,07,521	17,01,771
		Total of Month :								17,08,771	7,000	2,83,250	11,000		14,07,521	17,01,771
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1256	Voucher		30,993	0	0	0		30,993	30,993
										30,993	0	0	0		30,993	30,993
										30,993	0	0	0		30,993	30,993
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher		2,05,322	1,000	32,500	2,200		1,69,622	2,04,322
										2,05,322	1,000	32,500	2,200		1,69,622	2,04,322
										2,05,322	1,000	32,500	2,200		1,69,622	2,04,322
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher		22,203	0	0	0		22,203	22,203	
									1,22,868	0	30,000	0		92,868	1,22,868	
									68,398	0	0	0		68,398	68,398	

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	3,55,169	0	66,750	4,400			2,84,019	3,55,169
									Total Object Head-- 1 :					5,68,638	0	96,750
				02. Wages	Voted-Sixth-Schedule-Garo	1025	Voucher	37,716	0	0	0		37,716	37,716		
					Voted-Sixth-Schedule-Garo	1027	Voucher	81,144	0	0	0		81,144	81,144		
					Voted-Sixth-Schedule-Garo	1028	Voucher	39,063	0	0	0		39,063	39,063		
					Voted-Sixth-Schedule-Garo	1030	Voucher	84,042	0	0	0		84,042	84,042		
					Voted-Sixth-Schedule-Garo	1032	Voucher	37,716	0	0	0		37,716	37,716		
					Voted-Sixth-Schedule-Garo	1033	Voucher	81,144	0	0	0		81,144	81,144		
					Total Object Head-- 2 :					3,60,825	0	0	0	3,60,825	3,60,825	
				Total Sub Head :					9,29,463	0	96,750	4,400	8,28,313	9,29,463		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	8,26,256	6,000	1,89,000	4,400	6,26,856	8,20,256		
						Voted-Sixth-Schedule-Garo	161	Voucher	4,959	0	0	0	4,959	4,959		
				Total Object Head-- 1 :					8,31,215	6,000	1,89,000	4,400	6,31,815	8,25,215		
				Total Sub Head :					8,31,215	6,000	1,89,000	4,400	6,31,815	8,25,215		
				Total Minor Head 113 :					17,60,678	6,000	2,85,750	8,800	14,60,128	17,54,678		
				Total Sub Major Head 0 :					19,96,993	7,000	3,18,250	11,000	16,60,743	19,89,993		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401				Total Major Head		2401 :				19,96,993	7,000	3,18,250	11,000	16,60,743	19,89,993	
				Total of Month		:				19,96,993	7,000	3,18,250	11,000	16,60,743	19,89,993	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2027	Voucher	27,380	0	0	0	27,380	27,380	
							Voted-Sixth-Schedule-Garo	223	Voucher	2,05,322	1,000	27,500	2,200	1,74,622	2,04,322	
							Total Object Head-- 1 :			2,32,702	1,000	27,500	2,200	2,02,002	2,31,702	
							Total Sub Head :			2,32,702	1,000	27,500	2,200	2,02,002	2,31,702	
		Total Minor Head		109 :						2,32,702	1,000	27,500	2,200	2,02,002	2,31,702	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1678	Voucher	17,480	0	0	0	17,480	17,480	
							Voted-Sixth-Schedule-Garo	184	Voucher	1,22,868	0	30,000	0	92,868	1,22,868	
							Voted-Sixth-Schedule-Garo	2025	Voucher	26,643	0	0	0	26,643	26,643	
							Voted-Sixth-Schedule-Garo	2028	Voucher	60,109	0	0	0	60,109	60,109	
							Voted-Sixth-Schedule-Garo	203	Voucher	26,643	0	0	0	26,643	26,643	
							Voted-Sixth-Schedule-Garo	205	Voucher	35,238	0	0	0	35,238	35,238	

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	3,55,169	0	66,750	4,400	2,84,019	3,55,169		
						Voted-Sixth-Schedule-Garo	224	Voucher	18,265	0	0	0	18,265	18,265		
					Total Object Head-- I :				6,62,415	0	96,750	4,400	5,61,265	6,62,415		
					Total Sub Head :				6,62,415	0	96,750	4,400	5,61,265	6,62,415		
				(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2026	Voucher	1,19,872	0	0	0	1,19,872	1,19,872	
							Voted-Sixth-Schedule-Garo	204	Voucher	37,192	0	0	0	37,192	37,192	
						Voted-Sixth-Schedule-Garo	211	Voucher	8,26,256	6,000	1,89,000	4,400	6,26,856	8,20,256		
							Voted-Sixth-Schedule-Garo	212	Voucher	28,241	0	0	0	28,241	28,241	
			Total Object Head-- I :				10,11,561	6,000	1,89,000	4,400	8,12,161	10,05,561				
			Total Sub Head :				10,11,561	6,000	1,89,000	4,400	8,12,161	10,05,561				
			Total Minor Head I13 :				16,73,976	6,000	2,85,750	8,800	13,73,426	16,67,976				
			Total Sub Major Head 0 :				19,06,678	7,000	3,13,250	11,000	15,75,428	18,99,678				
			Total Major Head 2401 :				19,06,678	7,000	3,13,250	11,000	15,75,428	18,99,678				
			Total of Month :				19,06,678	7,000	3,13,250	11,000	15,75,428	18,99,678				
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																								
Treasury		Tura Treasury																								
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																								
Month of Account:		JUL/2023																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	Voucher	2,10,798	1,000	27,500	2,200			1,80,098	2,09,798									
										Total Object Head-- I :									2,10,798	1,000	27,500	2,200			1,80,098	2,09,798
										Total Sub Head :									2,10,798	1,000	27,500	2,200			1,80,098	2,09,798
										Total Minor Head 109 :									2,10,798	1,000	27,500	2,200			1,80,098	2,09,798
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	Voucher	3,472	0	0	0				3,472	3,472								
								103	Voucher	1,26,364	0	30,000	0			96,364	1,26,364									
								104	Voucher	3,64,901	0	66,750	4,400			2,93,751	3,64,901									
								106	Voucher	59,430	0	0	0			59,430	59,430									
								1259	Voucher	51,145	0	0	0			51,145	51,145									
								Total Object Head-- I :									6,05,312	0	96,750	4,400			5,04,162	6,05,312		
								Total Sub Head :									6,05,312	0	96,750	4,400			5,04,162	6,05,312		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	56,406	0	0	0				56,406	56,406								
								108	Voucher	8,48,564	6,000	1,83,000	4,400			6,55,164	8,42,564									
								Total Object Head-- I :									9,04,970	6,000	1,83,000	4,400			7,11,570	8,98,970		
								Total Sub Head :									9,04,970	6,000	1,83,000	4,400			7,11,570	8,98,970		
		Total Minor Head 113 :									15,10,282	6,000	2,79,750	8,800			12,15,732	15,04,282								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	Total Sub Major Head 0 :								17,21,080	7,000	3,07,250	11,000		13,95,830	17,14,080			
Total Major Head 2401 :										17,21,080	7,000	3,07,250	11,000		13,95,830	17,14,080			
Total of Month :										17,21,080	7,000	3,07,250	11,000		13,95,830	17,14,080			
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,16,887	1,000	27,500	2,200		1,86,187	2,15,887				
						Total Object Head-- 1 :								2,16,887	1,000	27,500	2,200	1,86,187	2,15,887
						Total Sub Head :								2,16,887	1,000	27,500	2,200	1,86,187	2,15,887
			Total Minor Head 109 :								2,16,887	1,000	27,500	2,200	1,86,187	2,15,887			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1346	Voucher	1,29,900	0	30,000	0	99,900	1,29,900					
						Voted-Sixth-Schedule-Garo	1347	Voucher	22,930	0	0	0	22,930	22,930					
						Voted-Sixth-Schedule-Garo	204	Voucher	70,086	0	0	0	70,086	70,086					
						Voted-Sixth-Schedule-Garo	207	Voucher	3,75,415	0	66,750	4,400	3,04,265	3,75,415					
						Total Object Head-- 1 :								5,98,331	0	96,750	4,400	4,97,181	5,98,331
						02. Wages	Voted-Sixth-Schedule-Garo	618	Voucher	2,856	0	0	0	2,856	2,856				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Garo	619	Voucher	40,455	0	0	0	40,455	40,455		
					Voted-Sixth-Schedule-Garo	620	Voucher	43,245	0	0	0	43,245	43,245		
					Voted-Sixth-Schedule-Garo	621	Voucher	87,000	0	0	0	87,000	87,000		
					Voted-Sixth-Schedule-Garo	622	Voucher	93,000	0	0	0	93,000	93,000		
					Voted-Sixth-Schedule-Garo	623	Voucher	1,344	0	0	0	1,344	1,344		
					Total Object Head-- 2 :		2,67,900	0	0	0	2,67,900	2,67,900			
			Total Sub Head :		8,66,231	0	96,750	4,400	7,65,081	8,66,231					
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1348	Voucher	34,629	0	0	0	34,629	34,629	
						Voted-Sixth-Schedule-Garo	203	Voucher	4,926	0	0	0	4,926	4,926	
						Voted-Sixth-Schedule-Garo	205	Voucher	8,70,713	6,000	1,88,875	4,400	6,71,438	8,64,713	
						Total Object Head-- 1 :		9,10,268	6,000	1,88,875	4,400	7,10,993	9,04,268		
						Total Sub Head :		9,10,268	6,000	1,88,875	4,400	7,10,993	9,04,268		
						Total Minor Head 113 :		17,76,499	6,000	2,85,625	8,800	14,76,074	17,70,499		
			Total Sub Major Head 0 :		19,93,386	7,000	3,13,125	11,000	16,62,261	19,86,386					
			Total Major Head 2401 :		19,93,386	7,000	3,13,125	11,000	16,62,261	19,86,386					
			Total of Month :		19,93,386	7,000	3,13,125	11,000	16,62,261	19,86,386					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	2,16,887	0	27,500	2,200	1,87,187	2,16,887			
					Total Object Head-- 1 :				2,16,887	0	27,500	2,200	1,87,187	2,16,887			
					Total Sub Head :				2,16,887	0	27,500	2,200	1,87,187	2,16,887			
					Total Minor Head 109 :				2,16,887	0	27,500	2,200	1,87,187	2,16,887			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,29,900	0	30,000	0	99,900	1,29,900			
						Voted-Sixth-Schedule-Garo	41	Voucher	45,052	0	0	0	45,052	45,052			
						Voted-Sixth-Schedule-Garo	44	Voucher	3,75,415	0	66,750	4,400	3,04,265	3,75,415			
						Voted-Sixth-Schedule-Garo	867	Voucher	46,699	0	0	0	46,699	46,699			
						Total Object Head-- 1 :				5,97,066	0	96,750	4,400	4,95,916	5,97,066		
					02. Wages	Voted-Sixth-Schedule-Garo	1117	Voucher	40,455	0	0	0	40,455	40,455			
						Voted-Sixth-Schedule-Garo	1118	Voucher	87,000	0	0	0	87,000	87,000			
						Voted-Sixth-Schedule-Garo	1696	Voucher	87,000	0	0	0	87,000	87,000			
						Voted-Sixth-Schedule-Garo	1698	Voucher	40,455	0	0	0	40,455	40,455			
						Total Object Head-- 2 :				2,54,910	0	0	0	2,54,910	2,54,910		
					Total Sub Head :				8,51,976	0	96,750	4,400	7,50,826	8,51,976			
						(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1114	Voucher	38,180	0	0	0	38,180	38,180

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1115	Voucher	32,022	0	0	0	32,022	32,022		
						Voted-Sixth-Schedule-Garo	40	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	42	Voucher	8,27,781	0	1,76,875	4,400	6,46,506	8,27,781		
						Total Object Head-- 1 :				9,25,322	0	1,76,875	4,400	7,44,047	9,25,322	
						Total Sub Head :				9,25,322	0	1,76,875	4,400	7,44,047	9,25,322	
						Total Minor Head 113 :				17,77,298	0	2,73,625	8,800	14,94,873	17,77,298	
						Total Sub Major Head 0 :				19,94,185	0	3,01,125	11,000	16,82,060	19,94,185	
Total Major Head 2401 :				19,94,185	0	3,01,125	11,000	16,82,060	19,94,185							
Total of Month :				19,94,185	0	3,01,125	11,000	16,82,060	19,94,185							
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	2,16,887	0	27,500	2,200	1,87,187	2,16,887		
						Voted-Sixth-Schedule-Garo	1191	Voucher	66,696	0	0	0	66,696	66,696		
						Total Object Head-- 1 :				2,83,583	0	27,500	2,200	2,53,883	2,83,583	
					(11) Travel Expenses,	Voted-Sixth-	1222	Voucher	3,340	0	0	0	3,340	3,340		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1223	Voucher	2,820	0	0	0	0	2,820	2,820	
						Voted-Sixth-Schedule-Garo	1323	Voucher	3,000	0	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	1331	Voucher	2,840	0	0	0	0	2,840	2,840	
						Total Object Head-- 11 :				12,000	0	0	0	0	12,000	12,000
						Total Sub Head :				2,95,583	0	27,500	2,200	0	2,65,883	2,95,583
						Total Minor Head 109 :				2,95,583	0	27,500	2,200	0	2,65,883	2,95,583
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	27,339	0	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Garo	106	Voucher	66,558	0	0	0	0	66,558	66,558	
						Voted-Sixth-Schedule-Garo	108	Voucher	3,75,415	0	56,750	4,400	0	3,14,265	3,75,415	
						Voted-Sixth-Schedule-Garo	1193	Voucher	36,162	0	0	0	0	36,162	36,162	
						Voted-Sixth-Schedule-Garo	91	Voucher	1,29,900	0	30,000	0	0	99,900	1,29,900	
						Total Object Head-- 1 :				6,35,374	0	86,750	4,400	0	5,44,224	6,35,374
					02. Wages	Voted-Sixth-Schedule-Garo	1195	Voucher	39,060	0	0	0	0	39,060	39,060	
						Voted-Sixth-Schedule-Garo	1196	Voucher	84,000	0	0	0	0	84,000	84,000	
						Total Object Head-- 2 :				1,23,060	0	0	0	0	1,23,060	1,23,060
					(11) Travel Expenses,	Voted-Sixth-	1108	Voucher	21,617	0	0	0	0	21,617	21,617	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1110	Voucher	18,728	0	0	0	0	18,728	18,728
						Voted-Sixth-Schedule-Garo	1116	Voucher	8,140	0	0	0	8,140	8,140	
						Voted-Sixth-Schedule-Garo	1117	Voucher	21,340	0	0	0	21,340	21,340	
						Voted-Sixth-Schedule-Garo	1118	Voucher	20,360	0	0	0	20,360	20,360	
						Voted-Sixth-Schedule-Garo	1224	Voucher	6,720	0	0	0	6,720	6,720	
						Voted-Sixth-Schedule-Garo	1327	Voucher	3,080	0	0	0	3,080	3,080	
						Total Object Head-- 11 :				99,985	0	0	0	99,985	99,985
			Total Sub Head :				8,58,419	0	86,750	4,400	7,67,269	8,58,419			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	56,406	0	0	0	56,406	56,406	
						Voted-Sixth-Schedule-Garo	110	Voucher	8,27,781	0	1,76,875	4,400	6,46,506	8,27,781	
						Voted-Sixth-Schedule-Garo	1192	Voucher	2,23,733	0	0	0	2,23,733	2,23,733	
						Total Object Head-- 1 :				11,07,920	0	1,76,875	4,400	9,26,645	11,07,920
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1112	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1114	Voucher	7,680	0	0	0	7,680	7,680
							Voted-Sixth-Schedule-Garo	1115	Voucher	7,500	0	0	0	7,500	7,500
			Voted-Sixth-	1225	Voucher		7,560	0	0	0	7,560	7,560			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																			
Month of Account:		OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1226	Voucher	7,430	0	0	0	7,430	7,430						
							Voted-Sixth-Schedule-Garo	1322	Voucher	7,440	0	0	0	7,440	7,440						
							Voted-Sixth-Schedule-Garo	1324	Voucher	7,920	0	0	0	7,920	7,920						
							Voted-Sixth-Schedule-Garo	1325	Voucher	7,440	0	0	0	7,440	7,440						
							Voted-Sixth-Schedule-Garo	1326	Voucher	7,400	0	0	0	7,400	7,400						
							Voted-Sixth-Schedule-Garo	1328	Voucher	7,320	0	0	0	7,320	7,320						
							Voted-Sixth-Schedule-Garo	1329	Voucher	7,320	0	0	0	7,320	7,320						
							Voted-Sixth-Schedule-Garo	1330	Voucher	7,520	0	0	0	7,520	7,520						
							Voted-Sixth-Schedule-Garo	1332	Voucher	7,470	0	0	0	7,470	7,470						
							Total Object Head-- 11 :									1,00,000	0	0	0	1,00,000	1,00,000
							Total Sub Head :									12,07,920	0	1,76,875	4,400	10,26,645	12,07,920
							Total Minor Head 113 :									20,66,339	0	2,63,625	8,800	17,93,914	20,66,339
							Total Sub Major Head 0 :									23,61,922	0	2,91,125	11,000	20,59,797	23,61,922
							Total Major Head 2401 :									23,61,922	0	2,91,125	11,000	20,59,797	23,61,922
Total of Month :									23,61,922	0	2,91,125	11,000	20,59,797	23,61,922							
Month of Account:		NOV/2023																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,18,075	0	34,500	2,200	1,81,375	2,18,075			
						Total Object Head-- I :					2,18,075	0	34,500	2,200	1,81,375	2,18,075	
						Total Sub Head :					2,18,075	0	34,500	2,200	1,81,375	2,18,075	
						Total Minor Head 109 :					2,18,075	0	34,500	2,200	1,81,375	2,18,075	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	1,29,900	0	30,000	0	99,900	1,29,900			
						Voted-Sixth-Schedule-Garo	158	Voucher	23,811	0	0	0	23,811	23,811			
						Voted-Sixth-Schedule-Garo	161	Voucher	3,76,503	0	56,750	4,400	3,15,353	3,76,503			
						Voted-Sixth-Schedule-Garo	181	Voucher	66,558	0	0	0	66,558	66,558			
						Voted-Sixth-Schedule-Garo	182	Voucher	2,645	0	0	0	2,645	2,645			
						Total Object Head-- I :					5,99,417	0	86,750	4,400	5,08,267	5,99,417	
						Total Sub Head :					5,99,417	0	86,750	4,400	5,08,267	5,99,417	
						(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	33,253	0	0	0	33,253	33,253
									Voted-Sixth-Schedule-Garo	180	Voucher	3,695	0	0	0	3,695	3,695
									Voted-Sixth-Schedule-Garo	183	Voucher	8,31,988	0	1,69,875	4,400	6,57,713	8,31,988
									Total Object Head-- I :					8,68,936	0	1,69,875	4,400
		Total Sub Head :					8,68,936	0	1,69,875	4,400	6,94,661	8,68,936					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	Total Minor Head 113 :						14,68,353	0	2,56,625	8,800	12,02,928	14,68,353			
			Total Sub Major Head 0 :						16,86,428	0	2,91,125	11,000	13,84,303	16,86,428			
			Total Major Head 2401 :						16,86,428	0	2,91,125	11,000	13,84,303	16,86,428			
Total of Month :									16,86,428	0	2,91,125	11,000	13,84,303	16,86,428			
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,18,075	0	34,500	2,200	1,81,375	2,18,075			
						Voted-Sixth-Schedule-Garo	2128	Voucher	2,18,075	0	34,500	2,200	1,81,375	2,18,075			
						Total Object Head-- 1 :						4,36,150	0	69,000	4,400	3,62,750	4,36,150
						Total Sub Head :						4,36,150	0	69,000	4,400	3,62,750	4,36,150
		Total Minor Head 109 :						4,36,150	0	69,000	4,400	3,62,750	4,36,150				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1364	Voucher	29,952	0	0	0	29,952	29,952			
Voted-Sixth-Schedule-Garo	157					Voucher	1,29,900	0	30,000	0	99,900	1,29,900					
Voted-Sixth-Schedule-Garo	162					Voucher	17,234	0	0	0	17,234	17,234					
Voted-Sixth-Schedule-Garo	164					Voucher	3,76,503	0	66,750	4,400	3,05,353	3,76,503					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Garo	2112	Voucher	1,29,900	0	30,000	0	99,900	1,29,900	
						Voted-Sixth-Schedule-Garo	2124	Voucher	32,091	0	0	0	32,091	32,091	
						Voted-Sixth-Schedule-Garo	2126	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Garo	2127	Voucher	3,76,503	0	66,750	4,400	3,05,353	3,76,503	
						Voted-Sixth-Schedule-Garo	2387	Voucher	34,467	0	0	0	34,467	34,467	
						Voted-Sixth-Schedule-Garo	2389	Voucher	16,085	0	0	0	16,085	16,085	
						Total Object Head-- 1 :				11,97,313	0	1,93,500	8,800	9,95,013	11,97,313
					02. Wages	Voted-Sixth-Schedule-Garo	1503	Voucher	78,000	0	0	0	78,000	78,000	
						Voted-Sixth-Schedule-Garo	1505	Voucher	84,000	0	0	0	84,000	84,000	
						Voted-Sixth-Schedule-Garo	1507	Voucher	39,060	0	0	0	39,060	39,060	
						Voted-Sixth-Schedule-Garo	1509	Voucher	36,270	0	0	0	36,270	36,270	
					Total Object Head-- 2 :				2,37,330	0	0	0	2,37,330	2,37,330	
					Total Sub Head :				14,34,643	0	1,93,500	8,800	12,32,343	14,34,643	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	8,31,988	0	1,82,875	4,400	6,44,713	8,31,988	
						Voted-Sixth-	163	Voucher	38,180	0	0	0	38,180	38,180	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2125	Voucher	38,180	0	0	0	38,180	38,180		
							Voted-Sixth-Schedule-Garo	2129	Voucher	8,31,988	0	1,77,875	4,400	6,49,713	8,31,988		
						Total Object Head-- 1 :				17,40,336	0	3,60,750	8,800	13,70,786	17,40,336		
						Total Sub Head :				17,40,336	0	3,60,750	8,800	13,70,786	17,40,336		
						Total Minor Head 113 :				31,74,979	0	5,54,250	17,600	26,03,129	31,74,979		
						Total Sub Major Head 0 :				36,11,129	0	6,23,250	22,000	29,65,879	36,11,129		
						Total Major Head 2401 :				36,11,129	0	6,23,250	22,000	29,65,879	36,11,129		
						Total of Month :				36,11,129	0	6,23,250	22,000	29,65,879	36,11,129		
Total of DDO 200007 :						1,89,80,572	35,000	30,41,750	1,10,000	1,57,93,822	1,89,45,572						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,89,45,572	
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									30,993
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									22,20,726
(04) Demonstration In Cultivator'S Field						(11) Travel Expenses,	Voted-Sixth-Schedule-Garo										

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Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200007	Asstt. Agri. Engineer(Mech) Tura				
<u>Summary of DDO wise expenditure</u>						
2401	00	109		0	Conveyance Allowances	12,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 60,33,392
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo 12,44,025
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 99,985
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 92,04,451
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 1,00,000
						1,89,45,572

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	Voucher	26,208	0	0	0		26,208	26,208
							Voted-Sixth-Schedule-Garo	427	Voucher	2,69,100	0	12,150	0		2,56,950	2,69,100
						Total Object Head-- I :				2,95,308	0	12,150	0		2,83,158	2,95,308
						Total Sub Head :				2,95,308	0	12,150	0		2,83,158	2,95,308
					Total Minor Head 108 :				2,95,308	0	12,150	0		2,83,158	2,95,308	
					Total Sub Major Head 0 :				2,95,308	0	12,150	0		2,83,158	2,95,308	
					Total Major Head 2401 :				2,95,308	0	12,150	0		2,83,158	2,95,308	
					Total of Month :				2,95,308	0	12,150	0		2,83,158	2,95,308	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	Voucher	26,208	0	0	0		26,208	26,208
							Voted-Sixth-Schedule-Garo	176	Voucher	2,69,100	0	12,150	0		2,56,950	2,69,100
						Total Object Head-- I :				2,95,308	0	12,150	0		2,83,158	2,95,308
					02. Wages		Voted-Sixth-Schedule-Garo	1317	Voucher	4,54,020	0	0	0		4,54,020	4,54,020
							Voted-Sixth-	1318	Voucher	5,02,665	0	0	0		5,02,665	5,02,665

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Garo	1327	Voucher	4,98,990	0	0		0	4,98,990	4,98,990
Total Object Head-- 2 :										14,55,675	0	0		0	14,55,675	14,55,675
Total Sub Head :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Minor Head 108 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Sub Major Head 0 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Major Head 2401 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total of Month :										17,50,983	0	12,150		0	17,38,833	17,50,983
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1495	Voucher	39,357	0	0		0	39,357	39,357
										26,208	0	0		0	26,208	26,208
										2,69,100	0	12,150		0	2,56,950	2,69,100
Total Object Head-- 1 :										3,34,665	0	12,150		0	3,22,515	3,34,665
										5,08,908	0	0		0	5,08,908	5,08,908
Total Object Head-- 2 :										5,08,908	0	0		0	5,08,908	5,08,908

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation			Total Sub Head :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total Minor Head 108 :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total Sub Major Head 0 :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total Major Head 2401 :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total of Month :				8,43,573	0	12,150		0	8,31,423	8,43,573
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1108	Voucher	2,76,300	0	12,150		0	2,64,150	2,76,300
							Voted-Sixth-Schedule-Garo	820	Voucher	26,904	0	0		0	26,904	26,904
						Total Object Head-- 1 :				3,03,204	0	12,150		0	2,91,054	3,03,204
					02. Wages		Voted-Sixth-Schedule-Garo	1223	Voucher	4,70,902	0	0		0	4,70,902	4,70,902
						Total Object Head-- 2 :				4,70,902	0	0		0	4,70,902	4,70,902
						Total Sub Head :				7,74,106	0	12,150		0	7,61,956	7,74,106
						Total Minor Head 108 :				7,74,106	0	12,150		0	7,61,956	7,74,106
						Total Sub Major Head 0 :				7,74,106	0	12,150		0	7,61,956	7,74,106

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Tura Treasury													
D.D.O. :				200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills												
Month of Account:				JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			7,74,106	0	12,150		0	7,61,956	7,74,106	
						Total of Month	:			7,74,106	0	12,150		0	7,61,956	7,74,106	
Month of Account:				AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1017	Voucher	22,565	0	0		0	22,565	22,565	
						Voted-Sixth-Schedule-Garo		201	Voucher	3,472	0	0		0	3,472	3,472	
						Voted-Sixth-Schedule-Garo		202	Voucher	2,83,308	0	12,390		0	2,70,918	2,83,308	
						Total Object Head-- I :				3,09,345	0	12,390		0	2,96,955	3,09,345	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1503	Voucher	8,848	0	0		0	8,848	8,848	
						Voted-Sixth-Schedule-Garo		1504	Voucher	9,759	0	0		0	9,759	9,759	
						Voted-Sixth-Schedule-Garo		1505	Voucher	1,393	0	0		0	1,393	1,393	
						Voted-Sixth-Schedule-Garo		1506	Voucher	5,000	0	0		0	5,000	5,000	
						Voted-Sixth-Schedule-Garo		1510	Voucher	5,000	0	0		0	5,000	5,000	
						Total Object Head-- II :				30,000	0	0		0	30,000	30,000	
					Total Sub Head :						3,39,345	0	12,390		0	3,26,955	3,39,345

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	Total Minor Head 108 :						3,39,345	0	12,390	0	3,26,955	3,39,345		
			Total Sub Major Head 0 :						3,39,345	0	12,390	0	3,26,955	3,39,345		
			Total Major Head 2401 :						3,39,345	0	12,390	0	3,26,955	3,39,345		
Total of Month :						3,39,345	0	12,390	0	3,26,955	3,39,345					
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308		
						Voted-Sixth-Schedule-Garo	46	Voucher	26,904	0	0	0	26,904	26,904		
					Total Object Head-- 1 :						3,10,212	0	12,390	0	2,97,822	3,10,212
					Total Sub Head :						3,10,212	0	12,390	0	2,97,822	3,10,212
					Total Minor Head 108 :						3,10,212	0	12,390	0	2,97,822	3,10,212
					Total Sub Major Head 0 :						3,10,212	0	12,390	0	2,97,822	3,10,212
					Total Major Head 2401 :						3,10,212	0	12,390	0	2,97,822	3,10,212
Total of Month :						3,10,212	0	12,390	0	2,97,822	3,10,212					
Month of Account:		OCT/2023														
Total of DDO 200009 :						0	1,22,940	0	85,00,216	86,23,156						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	26,904	0	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Garo	509	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308		
						Total Object Head-- 1 :				3,10,212	0	12,390	0	2,97,822	3,10,212	
						Total Sub Head :				3,10,212	0	12,390	0	2,97,822	3,10,212	
						Total Minor Head 108 :				3,10,212	0	12,390	0	2,97,822	3,10,212	
						Total Sub Major Head 0 :				3,10,212	0	12,390	0	2,97,822	3,10,212	
						Total Major Head 2401 :				3,10,212	0	12,390	0	2,97,822	3,10,212	
						Total of Month :				3,10,212	0	12,390	0	2,97,822	3,10,212	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	23,432	0	0	0	0	23,432	23,432	
						Voted-Sixth-Schedule-Garo	163	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308		
						Voted-Sixth-Schedule-Garo	171	Voucher	2,603	0	0	0	2,603	2,603		
						Total Object Head-- 1 :				3,09,343	0	12,390	0	2,96,953	3,09,343	
						Total Sub Head :				3,09,343	0	12,390	0	2,96,953	3,09,343	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108				Total Minor Head	108 :			3,09,343	0	12,390		0	2,96,953	3,09,343
						Total Sub Major Head	0 :			3,09,343	0	12,390		0	2,96,953	3,09,343
						Total Major Head	2401 :			3,09,343	0	12,390		0	2,96,953	3,09,343
						Total of Month	:			3,09,343	0	12,390		0	2,96,953	3,09,343
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		159	Voucher	26,904	0	0		0	26,904	26,904
						Voted-Sixth-Schedule-Garo		160	Voucher	2,83,308	0	12,390		0	2,70,918	2,83,308
						Voted-Sixth-Schedule-Garo		2117	Voucher	2,83,308	0	12,390		0	2,70,918	2,83,308
						Voted-Sixth-Schedule-Garo		2133	Voucher	26,904	0	0		0	26,904	26,904
						Total Object Head--	1 :			6,20,424	0	24,780		0	5,95,644	6,20,424
					02. Wages	Voted-Sixth-Schedule-Garo		2713	Voucher	5,03,378	0	0		0	5,03,378	5,03,378
						Voted-Sixth-Schedule-Garo		2715	Voucher	4,72,140	0	0		0	4,72,140	4,72,140
						Voted-Sixth-Schedule-Garo		2718	Voucher	4,87,878	0	0		0	4,87,878	4,87,878
						Voted-Sixth-Schedule-Garo		2733	Voucher	3,46,236	0	0		0	3,46,236	3,46,236

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo		2734	Voucher	4,72,140	0	0	0		4,72,140	4,72,140				
						Voted-Sixth-Schedule-Garo		2743	Voucher	4,87,878	0	0	0		4,87,878	4,87,878				
					Total Object Head-- 2 :					27,69,650	0	0	0		27,69,650	27,69,650				
					06. Medical Treatment	Voted-Sixth-Schedule-Garo		1512	Voucher	3,00,000	0	0	0		3,00,000	3,00,000				
						Total Object Head-- 6 :					3,00,000	0	0	0		3,00,000	3,00,000			
						Total Sub Head :					36,90,074	0	24,780	0		36,65,294	36,90,074			
					Total Minor Head 108 :					36,90,074	0	24,780	0		36,65,294	36,90,074				
					Total Sub Major Head 0 :					36,90,074	0	24,780	0		36,65,294	36,90,074				
Total Major Head 2401 :					36,90,074	0	24,780	0		36,65,294	36,90,074									
Total of Month :					36,90,074	0	24,780	0		36,65,294	36,90,074									
										86,23,156										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2401	00	108	(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									30,88,021			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo	52,05,135
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,00,000
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
							86,23,156

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496		
						Voted-Sixth-Schedule-Garo	133	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460		
						Voted-Sixth-Schedule-Garo	200	Voucher	3,59,364	0	25,830	0	3,33,534	3,59,364		
						Voted-Sixth-Schedule-Garo	23	Voucher	92,300	0	6,500	0	85,800	92,300		
						Voted-Sixth-Schedule-Garo	38	Voucher	33,579	0	0	0	33,579	33,579		
						Voted-Sixth-Schedule-Garo	389	Voucher	26,136	0	0	0	26,136	26,136		
						Total Object Head-- I :			12,75,861	5,526	60,230	0	12,10,105	12,70,335		
		Total Sub Head :			12,75,861	5,526	60,230	0	12,10,105	12,70,335						
		Total Minor Head I :			12,75,861	5,526	60,230	0	12,10,105	12,70,335						
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	26,918	0	0	0	26,918	26,918		
						Total Object Head-- I :			26,918	0	0	0	26,918	26,918		
						Total Sub Head :			26,918	0	0	0	26,918	26,918		
		Total Minor Head 103 :				26,918	0	0	0	26,918	26,918					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	61,378	0	0	0	61,378	61,378		
						Total Object Head-- I :			61,378	0	0	0	61,378	61,378		
						Total Sub Head :			61,378	0	0	0	61,378	61,378		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	107	Total Minor Head 107 :						61,378	0	0	0	61,378	61,378						
			Total Sub Major Head 0 :						13,64,157	5,526	60,230	0	12,98,401	13,58,631						
			Total Major Head 2401 :						13,64,157	5,526	60,230	0	12,98,401	13,58,631						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	24,192	0	0	0	24,192	24,192						
									Total Object Head-- 2 :						24,192	0	0	0	24,192	24,192
									Total Sub Head :						24,192	0	0	0	24,192	24,192
									Total Minor Head 4 :						24,192	0	0	0	24,192	24,192
									Total Sub Major Head 1 :						24,192	0	0	0	24,192	24,192
									Total Major Head 2415 :						24,192	0	0	0	24,192	24,192
									Total of Month :						13,88,349	5,526	60,230	0	13,22,593	13,82,823
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460						
							20	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496						
							22	Voucher	3,62,268	0	26,100	0	3,36,168	3,62,268						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	92,300	0	6,500		0	85,800	92,300	
							Voted-Sixth-Schedule-Garo	68	Voucher	33,579	0	0		0	33,579	33,579
						Total Object Head-- I :				12,52,629	5,526	60,500		0	11,86,603	12,47,103
						Total Sub Head :				12,52,629	5,526	60,500		0	11,86,603	12,47,103
		Total Minor Head I :				12,52,629	5,526	60,500		0	11,86,603	12,47,103				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	26,918	0	0		0	26,918	26,918	
							Total Object Head-- I :				26,918	0	0		0	26,918
						Total Sub Head :				26,918	0	0		0	26,918	26,918
						Total Minor Head 103 :				26,918	0	0		0	26,918	26,918
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	61,378	0	0		0	61,378	61,378	
							Total Object Head-- I :				61,378	0	0		0	61,378
						Total Sub Head :				61,378	0	0		0	61,378	61,378
						Total Minor Head 107 :				61,378	0	0		0	61,378	61,378
		Total Sub Major Head 0 :				13,40,925	5,526	60,500		0	12,74,899	13,35,399				
		Total Major Head 2401 :				13,40,925	5,526	60,500		0	12,74,899	13,35,399				
Total of Month :				13,40,925	5,526	60,500		0	12,74,899	13,35,399						
Month of Account:		JUN/2023														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		112	Voucher	92,300	0	6,500		0	85,800	92,300
						Voted-Sixth-Schedule-Garo		206	Voucher	3,62,268	0	26,100		0	3,36,168	3,62,268
						Voted-Sixth-Schedule-Garo		208	Voucher	2,96,496	0	15,000		0	2,81,496	2,96,496
						Voted-Sixth-Schedule-Garo		209	Voucher	4,67,986	5,526	12,900		0	4,49,560	4,62,460
						Voted-Sixth-Schedule-Garo		584	Voucher	3,552	0	0		0	3,552	3,552
						Voted-Sixth-Schedule-Garo		585	Voucher	13,000	0	0		0	13,000	13,000
						Voted-Sixth-Schedule-Garo		591	Voucher	62,100	0	0		0	62,100	62,100
						Voted-Sixth-Schedule-Garo		593	Voucher	51,480	0	0		0	51,480	51,480
						Voted-Sixth-Schedule-Garo		594	Voucher	42,860	0	0		0	42,860	42,860
						Voted-Sixth-Schedule-Garo		611	Voucher	31,132	0	0		0	31,132	31,132
						Voted-Sixth-Schedule-Garo		616	Voucher	2,224	0	0		0	2,224	2,224
					Total Object Head-- I :					14,25,398	5,526	60,500		0	13,59,372	14,19,872
					02. Wages	Voted-Sixth-Schedule-Garo		575	Voucher	14,508	0	0		0	14,508	14,508
						Voted-Sixth-Schedule-Garo		576	Voucher	77,422	0	0		0	77,422	77,422
						Voted-Sixth-Schedule-Garo		577	Voucher	77,370	0	0		0	77,370	77,370
						Voted-Sixth-		578								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	578	Voucher		76,809	0	0	0		76,809	76,809			
										Total Object Head-- 2 :	2,46,109	0	0	0		2,46,109	2,46,109		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	743	Voucher		75,280	0	0	0		75,280	75,280			
										Total Object Head-- 11 :	75,280	0	0	0		75,280	75,280		
					Total Sub Head :					17,46,787	5,526	60,500	0		16,80,761	17,41,261			
					Total Minor Head 1 :					17,46,787	5,526	60,500	0		16,80,761	17,41,261			
			103		(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher		26,918	0	0	0		26,918	26,918	
												Voted-Sixth-Schedule-Garo	589	Voucher		3,580	0	0	0
							Total Object Head-- 1 :					30,498	0	0	0		30,498	30,498	
							Total Sub Head :					30,498	0	0	0		30,498	30,498	
							Total Minor Head 103 :					30,498	0	0	0		30,498	30,498	
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher		61,378	0	0	0	
					Voted-Sixth-Schedule-Garo	592									Voucher		8,080	0	0
					Total Object Head-- 1 :					69,458	0	0	0		69,458	69,458			
		Total Sub Head :								69,458	0	0	0		69,458	69,458			
		Total Minor Head 107 :								69,458	0	0	0		69,458	69,458			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	579	Voucher	12,245	0	0		0	12,245	12,245
						Total Object Head-- 2 :				12,245	0	0		0	12,245	12,245
						Total Sub Head :				12,245	0	0		0	12,245	12,245
						Total Minor Head 109 :				12,245	0	0		0	12,245	12,245
						Total Sub Major Head 0 :				18,58,988	5,526	60,500		0	17,92,962	18,53,462
						Total Major Head 2401 :				18,58,988	5,526	60,500		0	17,92,962	18,53,462
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	580	Voucher	26,850	0	0		0	26,850	26,850
							Voted-Sixth-Schedule-Garo	581	Voucher	27,745	0	0		0	27,745	27,745
							Voted-Sixth-Schedule-Garo	582	Voucher	26,784	0	0		0	26,784	26,784
						Total Object Head-- 2 :				81,379	0	0		0	81,379	81,379
						Total Sub Head :				81,379	0	0		0	81,379	81,379
						Total Minor Head 4 :				81,379	0	0		0	81,379	81,379
						Total Sub Major Head 1 :				81,379	0	0		0	81,379	81,379
						Total Major Head 2415 :				81,379	0	0		0	81,379	81,379
						Total of Month :				19,40,367	5,526	60,500		0	18,74,341	19,34,841
						Month of Account:		JUL/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	94,900	0	6,500	0	88,400	94,900			
						Voted-Sixth-Schedule-Garo	163	Voucher	41,989	0	0	0	41,989	41,989			
						Voted-Sixth-Schedule-Garo	165	Voucher	3,09,156	0	15,000	0	2,94,156	3,09,156			
						Voted-Sixth-Schedule-Garo	166	Voucher	3,72,564	0	26,100	0	3,46,464	3,72,564			
						Voted-Sixth-Schedule-Garo	46	Voucher	4,80,406	5,526	12,900	0	4,61,980	4,74,880			
						Voted-Sixth-Schedule-Garo	72	Voucher	34,467	0	0	0	34,467	34,467			
						Total Object Head-- I :				13,33,482	5,526	60,500	0	12,67,456	13,27,956		
						Total Sub Head :				13,33,482	5,526	60,500	0	12,67,456	13,27,956		
						Total Minor Head I :				13,33,482	5,526	60,500	0	12,67,456	13,27,956		
						103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	27,634	0	0	0	27,634
		Total Object Head-- I :								27,634	0	0	0	27,634	27,634		
		Total Sub Head :								27,634	0	0	0	27,634	27,634		
		Total Minor Head 103 :				27,634				0	0	0	27,634	27,634			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				48	Voucher	62,994	0	0	0	62,994	62,994
						Total Object Head-- I :				62,994	0	0	0	62,994	62,994		
						Total Sub Head :				62,994	0	0	0	62,994	62,994		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107			Total Minor Head	107 :			62,994	0	0	0	62,994	62,994	
					Total Sub Major Head	0 :			14,24,110	5,526	60,500	0	13,58,084	14,18,584	
					Total Major Head	2401 :			14,24,110	5,526	60,500	0	13,58,084	14,18,584	
Total of Month :									14,24,110	5,526	60,500	0	13,58,084	14,18,584	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	4,94,465	5,526	9,800	0	4,79,139	4,88,939	
						Voted-Sixth-Schedule-Garo	308	Voucher	3,14,188	0	15,000	0	2,99,188	3,14,188	
						Voted-Sixth-Schedule-Garo	309	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636	
						Voted-Sixth-Schedule-Garo	319	Voucher	34,467	0	0	0	34,467	34,467	
						Voted-Sixth-Schedule-Garo	326	Voucher	97,620	0	6,700	0	90,920	97,620	
						Total Object Head-- I :			13,20,376	5,526	57,820	0	12,57,030	13,14,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	430	Voucher	58,560	0	0	0	58,560	58,560	
						Total Object Head-- II :			58,560	0	0	0	58,560	58,560	
						Total Sub Head :			13,78,936	5,526	57,820	0	13,15,590	13,73,410	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department : Agriculture Department																						
Treasury : Baghmara Treasury																						
D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara																						
Month of Account: AUG/2023																						
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2401			00	001	Total Minor Head 1 :										13,78,936	5,526	57,820			0	13,15,590	13,73,410
				103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher		28,364	0	0			0	28,364	28,364			
												28,364	0	0			0	28,364	28,364			
												28,364	0	0			0	28,364	28,364			
												28,364	0	0			0	28,364	28,364			
												28,364	0	0			0	28,364	28,364			
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher		64,776	0	0			0	64,776	64,776			
												64,776	0	0			0	64,776	64,776			
												64,776	0	0			0	64,776	64,776			
												64,776	0	0			0	64,776	64,776			
												64,776	0	0			0	64,776	64,776			
												14,72,076	5,526	57,820			0	14,08,730	14,66,550			
												14,72,076	5,526	57,820			0	14,08,730	14,66,550			
												14,72,076	5,526	57,820			0	14,08,730	14,66,550			
Month of Account: SEP/2023																						
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2401			00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher		31,132	0	0			0	31,132	31,132			
								Voted-Sixth-	113													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	Voucher	2,224	0	0		0	2,224	2,224
							Voted-Sixth-Schedule-Garo	119	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636	
							Voted-Sixth-Schedule-Garo	120	Voucher	3,18,422	0	15,000	0	3,03,422	3,18,422	
							Voted-Sixth-Schedule-Garo	124	Voucher	4,94,465	5,526	9,800	0	4,79,139	4,88,939	
							Voted-Sixth-Schedule-Garo	196	Voucher	97,620	0	6,700	0	90,920	97,620	
							Voted-Sixth-Schedule-Garo	502	Voucher	1,44,474	0	0	0	1,44,474	1,44,474	
							Voted-Sixth-Schedule-Garo	507	Voucher	97,620	0	6,700	0	90,920	97,620	
						Total Object Head-- 1 :				15,65,593	5,526	64,520	0	14,95,547	15,60,067	
					02. Wages		Voted-Sixth-Schedule-Garo	254	Voucher	74,451	0	0	0	74,451	74,451	
							Voted-Sixth-Schedule-Garo	255	Voucher	70,240	0	0	0	70,240	70,240	
							Voted-Sixth-Schedule-Garo	374	Voucher	79,191	0	0	0	79,191	79,191	
						Total Object Head-- 2 :				2,23,882	0	0	0	2,23,882	2,23,882	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	251	Voucher	90,240	0	0	0	90,240	90,240	
						Total Object Head-- 11 :				90,240	0	0	0	90,240	90,240	
					Total Sub Head :					18,79,715	5,526	64,520	0	18,09,669	18,74,189	
					Total Minor Head 1 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001								18,79,715	5,526	64,520		0	18,09,669	18,74,189
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher		28,364	0	0		0	28,364	28,364
					Total Object Head-- 1 :					28,364	0	0		0	28,364	28,364
					Total Sub Head :					28,364	0	0		0	28,364	28,364
					Total Minor Head 103 :					28,364	0	0		0	28,364	28,364
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher		64,776	0	0		0	64,776	64,776
					Total Object Head-- 1 :					64,776	0	0		0	64,776	64,776
					Total Sub Head :					64,776	0	0		0	64,776	64,776
					Total Minor Head 107 :					64,776	0	0		0	64,776	64,776
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher		11,850	0	0		0	11,850	11,850
						Voted-Sixth-Schedule-Garo	268	Voucher		12,245	0	0		0	12,245	12,245
						Voted-Sixth-Schedule-Garo	372	Voucher		12,245	0	0		0	12,245	12,245
					Total Object Head-- 2 :					36,340	0	0		0	36,340	36,340
					Total Sub Head :					36,340	0	0		0	36,340	36,340
					Total Minor Head 109 :					36,340	0	0		0	36,340	36,340
					Total Sub Major Head 0 :					20,09,195	5,526	64,520		0	19,39,149	20,03,669
					Total Major Head 2401 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401									20,09,195	5,526	64,520	0	19,39,149	20,03,669	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	252	Voucher	27,745	0	0	0	27,745	27,745	
						Voted-Sixth-Schedule-Garo	253	Voucher	26,850	0	0	0	26,850	26,850	
						Voted-Sixth-Schedule-Garo	373	Voucher	27,745	0	0	0	27,745	27,745	
						Total Object Head-- 2 :		82,340	0	0	0	82,340	82,340		
						Total Sub Head :		82,340	0	0	0	82,340	82,340		
						Total Minor Head 4 :		82,340	0	0	0	82,340	82,340		
						Total Sub Major Head 1 :		82,340	0	0	0	82,340	82,340		
						Total Major Head 2415 :		82,340	0	0	0	82,340	82,340		
Total of Month :									20,91,535	5,526	64,520	0	20,21,489	20,86,009	
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	34,467	0	0	0	34,467	34,467	
						Voted-Sixth-Schedule-Garo	394	Voucher	4,234	0	0	0	4,234	4,234	
						Voted-Sixth-Schedule-Garo	395	Voucher	1,74,916	0	15,000	0	1,59,916	1,74,916	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	Voucher	4,94,465	5,526	9,800	0	4,79,139	4,88,939		
								49	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636		
								Total Object Head-- I :		10,87,718	5,526	51,120	0	10,31,072	10,82,192		
								Total Sub Head :		10,87,718	5,526	51,120	0	10,31,072	10,82,192		
								Total Minor Head I :		10,87,718	5,526	51,120	0	10,31,072	10,82,192		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	95	Voucher	28,364	0	0	0	28,364	28,364		
										Total Object Head-- I :		28,364	0	0	0	28,364	28,364
										Total Sub Head :		28,364	0	0	0	28,364	28,364
										Total Minor Head 103 :		28,364	0	0	0	28,364	28,364
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	96	Voucher	64,776	0	0	0	64,776	64,776		
										Total Object Head-- I :		64,776	0	0	0	64,776	64,776
										Total Sub Head :		64,776	0	0	0	64,776	64,776
										Total Minor Head 107 :		64,776	0	0	0	64,776	64,776
										Total Sub Major Head 0 :		11,80,858	5,526	51,120	0	11,24,212	11,75,332
		Total Major Head 2401 :		11,80,858	5,526	51,120	0	11,24,212	11,75,332								
		Total of Month :		11,80,858	5,526	51,120	0	11,24,212	11,75,332								
Month of Account:		NOV/2023															

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Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	4,43,514	5,526	9,800	0	4,28,188	4,37,988	
						Voted-Sixth-Schedule-Garo	127	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636	
						Voted-Sixth-Schedule-Garo	128	Voucher	1,44,474	0	0	0	1,44,474	1,44,474	
						Voted-Sixth-Schedule-Garo	274	Voucher	97,620	0	6,700	0	90,920	97,620	
						Voted-Sixth-Schedule-Garo	284	Voucher	34,467	0	0	0	34,467	34,467	
					Total Object Head-- 1 :				10,99,711	5,526	42,820	0	10,51,365	10,94,185	
					02. Wages	Voted-Sixth-Schedule-Garo	564	Voucher	80,771	0	0	0	80,771	80,771	
						Voted-Sixth-Schedule-Garo	565	Voucher	77,350	0	0	0	77,350	77,350	
						Total Object Head-- 2 :				1,58,121	0	0	0	1,58,121	1,58,121
					Total Sub Head :				12,57,832	5,526	42,820	0	12,09,486	12,52,306	
					Total Minor Head 1 :				12,57,832	5,526	42,820	0	12,09,486	12,52,306	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	28,364	0	0	0	28,364	28,364	
						Total Object Head-- 1 :				28,364	0	0	0	28,364	28,364
						Total Sub Head :				28,364	0	0	0	28,364	28,364
						Total Minor Head 103 :				28,364	0	0	0	28,364	28,364
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	64,776	0	0	0	64,776	64,776	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				64,776	0	0	0	64,776	64,776		
						Total Sub Head :				64,776	0	0	0	64,776	64,776		
						Total Minor Head 107 :				64,776	0	0	0	64,776	64,776		
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	560	Voucher	12,245	0	0	0	12,245	12,245			
						Voted-Sixth-Schedule-Garo	561	Voucher	11,850	0	0	0	11,850	11,850			
						Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095		
						Total Sub Head :				24,095	0	0	0	24,095	24,095		
						Total Minor Head 109 :				24,095	0	0	0	24,095	24,095		
		Total Sub Major Head 0 :				13,75,067	5,526	42,820	0	13,26,721	13,69,541						
		Total Major Head 2401 :				13,75,067	5,526	42,820	0	13,26,721	13,69,541						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	562	Voucher	27,745	0	0	0	27,745	27,745			
						Voted-Sixth-Schedule-Garo	563	Voucher	26,850	0	0	0	26,850	26,850			
						Total Object Head-- 2 :				54,595	0	0	0	54,595	54,595		
						Total Sub Head :				54,595	0	0	0	54,595	54,595		
						Total Minor Head 4 :				54,595	0	0	0	54,595	54,595		
						Total Sub Major Head 1 :				54,595	0	0	0	54,595	54,595		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415						Total Major Head	2415 :			54,595	0	0	0	0	54,595	54,595
Total of Month :										14,29,662	5,526	42,820	0	13,81,316	14,24,136	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	1,44,474	0	0	0	0	1,44,474	1,44,474
							Voted-Sixth-Schedule-Garo	117	Voucher	3,79,636	0	26,320	0	0	3,53,316	3,79,636
							Voted-Sixth-Schedule-Garo	169	Voucher	4,43,514	5,526	9,800	0	0	4,28,188	4,37,988
							Voted-Sixth-Schedule-Garo	170	Voucher	97,620	0	6,700	0	0	90,920	97,620
							Voted-Sixth-Schedule-Garo	179	Voucher	1,149	0	0	0	0	1,149	1,149
							Voted-Sixth-Schedule-Garo	544	Voucher	6,419	0	0	0	0	6,419	6,419
							Voted-Sixth-Schedule-Garo	861	Voucher	97,620	0	6,700	0	0	90,920	97,620
							Voted-Sixth-Schedule-Garo	911	Voucher	4,43,514	5,526	9,800	0	0	4,28,188	4,37,988
							Voted-Sixth-Schedule-Garo	912	Voucher	2,96,270	0	10,620	0	0	2,85,650	2,96,270
							Voted-Sixth-Schedule-Garo	915	Voucher	2,35,864	0	16,300	0	0	2,19,564	2,35,864
							Voted-Sixth-	957	Voucher	31,021	0	0	0	0	31,021	31,021

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																
Month of Account:		DEC/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	958	Voucher			34,467	0	0	0		34,467	34,467	
											Total Object Head-- 1 :						22,11,568	11,052
					02. Wages	Voted-Sixth-Schedule-Garo	890	Voucher			77,350	0	0	0		77,350	77,350	
											Total Object Head-- 2 :						77,350	0
					Total Sub Head :						22,88,918	11,052	86,240	0		21,91,626	22,77,866	
					Total Minor Head 1 :						22,88,918	11,052	86,240	0		21,91,626	22,77,866	
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher			28,364	0	0	0	
			Voted-Sixth-Schedule-Garo	913										Voucher			28,364	0
			Total Object Head-- 1 :						56,728	0	0	0		56,728	56,728			
			Total Sub Head :						56,728	0	0	0		56,728	56,728			
		Total Minor Head 103 :						56,728	0	0	0		56,728	56,728				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher			64,776	0	0	0		64,776	64,776	
											Voted-Sixth-Schedule-Garo	914	Voucher			64,776	0	0
					Total Object Head-- 1 :						1,29,552	0	0	0		1,29,552	1,29,552	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1032	Voucher			3,139	0	0	0		3,139	3,139	
											Voted-Sixth-Schedule-Garo	1033	Voucher			3,483	0	0

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1034	Voucher	3,518	0	0	0	0	3,518	3,518
						Voted-Sixth-Schedule-Garo		1035	Voucher	3,583	0	0	0	0	3,583	3,583
						Voted-Sixth-Schedule-Garo		1036	Voucher	3,068	0	0	0	0	3,068	3,068
						Voted-Sixth-Schedule-Garo		1037	Voucher	3,209	0	0	0	0	3,209	3,209
						Voted-Sixth-Schedule-Garo		1038	Voucher	3,139	0	0	0	0	3,139	3,139
						Voted-Sixth-Schedule-Garo		1039	Voucher	3,483	0	0	0	0	3,483	3,483
						Voted-Sixth-Schedule-Garo		1040	Voucher	3,518	0	0	0	0	3,518	3,518
						Voted-Sixth-Schedule-Garo		1041	Voucher	3,583	0	0	0	0	3,583	3,583
						Voted-Sixth-Schedule-Garo		1042	Voucher	3,068	0	0	0	0	3,068	3,068
						Voted-Sixth-Schedule-Garo		1043	Voucher	3,209	0	0	0	0	3,209	3,209
						Total Object Head-- 11 :				40,000	0	0	0	0	40,000	40,000
						Total Sub Head :				1,69,552	0	0	0	0	1,69,552	1,69,552
						Total Minor Head 107 :				1,69,552	0	0	0	0	1,69,552	1,69,552
		108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		376	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
						Voted-Sixth-Schedule-Garo		378	Voucher	49,000	0	0	0	0	49,000	49,000
						Voted-Sixth-Schedule-Garo		379	Voucher	51,000	0	0	0	0	51,000	51,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																										
Month of Account:		DEC/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Total Object Head-- 21 :										5,00,000	0	0	0	5,00,000	5,00,000							
						Total Sub Head :										5,00,000	0	0	0	5,00,000	5,00,000							
						Total Minor Head 108 :										5,00,000	0	0	0	5,00,000	5,00,000							
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1076	Voucher	34,000	0	0	0	34,000	34,000														
						Total Object Head-- 13 :										34,000	0	0	0	34,000	34,000							
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1077	Voucher	46,000	0	0	0	46,000	46,000														
						Total Object Head-- 20 :										46,000	0	0	0	46,000	46,000							
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1074	Voucher	10,000	0	0	0	10,000	10,000														
						Total Object Head-- 21 :										10,000	0	0	0	10,000	10,000							
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	1075	Voucher	21,000	0	0	0	21,000	21,000														
						Total Object Head-- 26 :										21,000	0	0	0	21,000	21,000							
					Total Sub Head :										1,11,000	0	0	0	1,11,000	1,11,000								
			(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	886	Voucher	11,850	0	0	0	11,850	11,850														
						Total Object Head-- 2 :										11,850	0	0	0	11,850	11,850							
						Total Sub Head :										11,850	0	0	0	11,850	11,850							
			Total Minor Head 109 :										1,22,850	0	0	0	1,22,850	1,22,850										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				31,38,048	11,052	86,240		0	30,40,756	31,26,996
						Total Major Head 2401 :				31,38,048	11,052	86,240		0	30,40,756	31,26,996
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	887	Voucher	26,850	0	0		0	26,850	26,850
						Total Object Head-- 2 :				26,850	0	0		0	26,850	26,850
						Total Sub Head :				26,850	0	0		0	26,850	26,850
						Total Minor Head 4 :				26,850	0	0		0	26,850	26,850
						Total Sub Major Head 1 :				26,850	0	0		0	26,850	26,850
						Total Major Head 2415 :				26,850	0	0		0	26,850	26,850
						Total of Month :				31,64,898	11,052	86,240		0	30,67,606	31,53,846
						Total of DDO 200001 :				1,54,32,780	55,260	5,44,250		0	1,48,33,270	1,53,77,520
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,53,77,520	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,25,17,076
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							7,05,462

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Baghmara Treasury					
D.D.O. :		200001	District Agriculture Officer	South Garo Hills	Bagmara		
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,24,080
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,82,152
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,43,864
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,00,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	34,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	46,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	21,000
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	84,530
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2,69,356

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Baghmara Treasury	
D.D.O. :	200001	District Agriculture Officer South Garo Hills Bagmara
<i>Summary of DDO wise expenditure</i>		
1,53,77,520		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	Voucher	1,08,480	0	28,000	0		80,480	1,08,480	
							Voted-Sixth-Schedule-Garo	188	Voucher	97,214	0	20,000	0		77,214	97,214	
							Total Object Head-- I :			2,05,694	0	48,000	0		1,57,694	2,05,694	
							Total Sub Head :			2,05,694	0	48,000	0		1,57,694	2,05,694	
		Total Minor Head I :									2,05,694	0	48,000	0		1,57,694	2,05,694
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	Voucher	67,388	0	35,000	0		32,388	67,388	
							Total Object Head-- I :			67,388	0	35,000	0		32,388	67,388	
							Total Sub Head :			67,388	0	35,000	0		32,388	67,388	
							Total Minor Head 108 :									2,22,008	0
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	1,54,620	0	15,000	0		1,39,620	1,54,620	
							Total Object Head-- I :			1,54,620	0	15,000	0		1,39,620	1,54,620	
							Total Sub Head :			1,54,620	0	15,000	0		1,39,620	1,54,620	
							Total Minor Head 108 :									2,22,008	0
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	Voucher	35,722	0	0	0		35,722	35,722	
							Total Object Head-- I :			35,722	0	0	0		35,722	35,722	
							Total Sub Head :			35,722	0	0	0		35,722	35,722	
							Total Minor Head 113 :									35,722	0
		119	(03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	165	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		165		2,07,868	0	0	0	2,07,868	2,07,868	
								Voted-Sixth-Schedule-Garo	247	Voucher	5,42,692	0	98,000	0	4,44,692	5,42,692
						Total Object Head-- 1 :				7,50,560	0	98,000	0	6,52,560	7,50,560	
						Total Sub Head :				7,50,560	0	98,000	0	6,52,560	7,50,560	
						Total Minor Head 119 :				7,50,560	0	98,000	0	6,52,560	7,50,560	
						Total Sub Major Head 0 :				12,13,984	0	1,96,000	0	10,17,984	12,13,984	
						Total Major Head 2401 :				12,13,984	0	1,96,000	0	10,17,984	12,13,984	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		118	Voucher	1,66,668	0	0	0	1,66,668	1,66,668	
								Voted-Sixth-Schedule-Garo	190	Voucher	90,712	0	8,000	0	82,712	90,712
						Total Object Head-- 1 :				2,57,380	0	8,000	0	2,49,380	2,57,380	
						Total Sub Head :				2,57,380	0	8,000	0	2,49,380	2,57,380	
						Total Minor Head 101 :				2,57,380	0	8,000	0	2,49,380	2,57,380	
						Total Sub Major Head 1 :				2,57,380	0	8,000	0	2,49,380	2,57,380	
						Total Major Head 2435 :				2,57,380	0	8,000	0	2,49,380	2,57,380	
Total of Month :										14,71,364	0	2,04,000	0	12,67,364	14,71,364	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	Voucher	1,08,480	0	28,000	0		80,480	1,08,480		
								Voted-Sixth-Schedule-Garo	137	Voucher	97,214	0	10,000	0	87,214	97,214		
									Total Object Head-- 1 :		2,05,694	0	38,000	0	1,67,694	2,05,694		
								02. Wages		Voted-Sixth-Schedule-Garo	467	Voucher	96,906	0	0	0	96,906	96,906
					Voted-Sixth-Schedule-Garo	468	Voucher				93,780	0	0	0	93,780	93,780		
						Total Object Head-- 2 :					1,90,686	0	0	0	1,90,686	1,90,686		
					Total Object Head :		3,96,380				0	38,000	0	3,58,380	3,96,380			
					Total Minor Head 1 :		3,96,380				0	38,000	0	3,58,380	3,96,380			
		108			(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	Voucher	67,388	0	35,000	0	32,388	67,388	
			Total Object Head-- 1 :							67,388	0	35,000	0	32,388	67,388			
			Total Sub Head :							67,388	0	35,000	0	32,388	67,388			
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620			
								Total Object Head-- 1 :		1,54,620	0	15,000	0	1,39,620	1,54,620			
								Total Sub Head :		1,54,620	0	15,000	0	1,39,620	1,54,620			
								Total Minor Head 108 :		2,22,008	0	50,000	0	1,72,008	2,22,008			
		113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	Voucher	35,722	0	0	0	35,722	35,722			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										35,722		0		0		0		35,722		35,722				
						Total Sub Head :										35,722		0		0		0		35,722		35,722				
						Total Minor Head 113 :										35,722		0		0		0		35,722		35,722				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		134		Voucher		2,07,868		0		0		0		2,07,868		2,07,868								
						Voted-Sixth-Schedule-Garo		138		Voucher		5,42,692		0		98,000		0		4,44,692		5,42,692								
						Voted-Sixth-Schedule-Garo		450		Voucher		8,976		0		0		0		8,976		8,976								
						Total Object Head-- 1 :										7,59,536		0		98,000		0		6,61,536		7,59,536				
						Total Sub Head :										7,59,536		0		98,000		0		6,61,536		7,59,536				
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		465		Voucher		1,50,474		0		0		0		1,50,474		1,50,474					
									Voted-Sixth-Schedule-Garo		466		Voucher		1,45,620		0		0		0		1,45,620		1,45,620					
									Total Object Head-- 2 :										2,96,094		0		0		0		2,96,094		2,96,094	
						Total Sub Head :										2,96,094		0		0		0		2,96,094		2,96,094				
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		469		Voucher		99,231		0		0		0		99,231		99,231									
					Voted-Sixth-Schedule-Garo		470		Voucher		96,030		0		0		0		96,030		96,030									
					Total Object Head-- 2 :										1,95,261		0		0		0		1,95,261		1,95,261					
					Total Sub Head :										1,95,261		0		0		0		1,95,261		1,95,261					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head 119 :							12,50,891	0	98,000		0	11,52,891	12,50,891
			Total Sub Major Head 0 :							19,05,001	0	1,86,000		0	17,19,001	19,05,001
			Total Major Head 2401 :							19,05,001	0	1,86,000		0	17,19,001	19,05,001
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,960	0	0	0	3,960	3,960		
						Voted-Sixth-Schedule-Garo	131	Voucher	1,66,668	0	0	0	1,66,668	1,66,668		
						Voted-Sixth-Schedule-Garo	136	Voucher	90,712	0	8,000	0	82,712	90,712		
						Total Object Head-- 1 :				2,61,340	0	8,000	0	2,53,340	2,61,340	
						Total Sub Head :				2,61,340	0	8,000	0	2,53,340	2,61,340	
						Total Minor Head 101 :				2,61,340	0	8,000	0	2,53,340	2,61,340	
						Total Sub Major Head 1 :				2,61,340	0	8,000	0	2,53,340	2,61,340	
						Total Major Head 2435 :				2,61,340	0	8,000	0	2,53,340	2,61,340	
						Total of Month :				21,66,341	0	1,94,000	0	19,72,341	21,66,341	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		389	Voucher	13,040	0	0		0	13,040	13,040

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	504	Voucher	15,300	0	0	0	15,300	15,300			
						Voted-Sixth-Schedule-Garo	65	Voucher	97,214	0	10,000	0	87,214	97,214			
						Voted-Sixth-Schedule-Garo	68	Voucher	1,08,480	0	28,000	0	80,480	1,08,480			
						Total Object Head-- 1 :					2,34,034	0	38,000	0	1,96,034	2,34,034	
					02. Wages	Voted-Sixth-Schedule-Garo	716	Voucher	96,906	0	0	0	96,906	96,906			
						Total Object Head-- 2 :					96,906	0	0	0	96,906	96,906	
					Total Sub Head :					3,30,940	0	38,000	0	2,92,940	3,30,940		
					Total Minor Head 1 :					3,30,940	0	38,000	0	2,92,940	3,30,940		
					108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	9,280	0	0	0	9,280	9,280
									Voted-Sixth-Schedule-Garo	67	Voucher	67,388	0	35,000	0	32,388	67,388
		Total Object Head-- 1 :							76,668	0	35,000	0	41,668	76,668			
		Total Sub Head :							76,668	0	35,000	0	41,668	76,668			
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	505	Voucher	23,200	0	0	0	23,200	23,200			
						Voted-Sixth-Schedule-Garo	70	Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620			
					Total Object Head-- 1 :					1,77,820	0	15,000	0	1,62,820	1,77,820		
Total Sub Head :					1,77,820	0	15,000	0	1,62,820	1,77,820							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :							2,54,488	0	50,000		0	2,04,488	2,54,488
			113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	4,820	0	0	0	4,820	4,820	
							Voted-Sixth-Schedule-Garo	71	Voucher	35,722	0	0	0	35,722	35,722	
							Total Object Head-- 1 :			40,542	0	0	0	40,542	40,542	
			Total Sub Head :				40,542	0	0	0	40,542	40,542				
		Total Minor Head 113 :							40,542	0	0	0	40,542	40,542		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,42,692	0	98,000	0	4,44,692	5,42,692		
						Voted-Sixth-Schedule-Garo	391	Voucher	28,480	0	0	0	28,480	28,480		
						Voted-Sixth-Schedule-Garo	393	Voucher	73,440	0	0	0	73,440	73,440		
						Voted-Sixth-Schedule-Garo	64	Voucher	2,07,868	0	0	0	2,07,868	2,07,868		
						Total Object Head-- 1 :			8,52,480	0	98,000	0	7,54,480	8,52,480		
			Total Sub Head :				8,52,480	0	98,000	0	7,54,480	8,52,480				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	715	Voucher	1,50,474	0	0	0	1,50,474	1,50,474		
						Total Object Head-- 2 :			1,50,474	0	0	0	1,50,474	1,50,474		
						Total Sub Head :				1,50,474	0	0	0	1,50,474	1,50,474	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	714	Voucher	99,231	0	0	0	99,231	99,231		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				99,231	0	0	0	99,231	99,231	
						Total Sub Head :				99,231	0	0	0	99,231	99,231	
						Total Minor Head 119 :				11,02,185	0	98,000	0	10,04,185	11,02,185	
						Total Sub Major Head 0 :				17,28,155	0	1,86,000	0	15,42,155	17,28,155	
						Total Major Head 2401 :				17,28,155	0	1,86,000	0	15,42,155	17,28,155	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		388	Voucher	12,140	0	0	0	12,140	12,140	
						Voted-Sixth-Schedule-Garo		66	Voucher	90,712	0	8,000	0	82,712	90,712	
						Voted-Sixth-Schedule-Garo		69	Voucher	1,66,668	0	0	0	1,66,668	1,66,668	
						Total Object Head-- 1 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Sub Head :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Minor Head 101 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Sub Major Head 1 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Major Head 2435 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total of Month :				19,97,675	0	1,94,000	0	18,03,675	19,97,675	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	99,822	0	10,000		0	89,822	99,822				
						Voted-Sixth-Schedule-Garo	352	Voucher	1,11,540	0	28,000		0	83,540	1,11,540				
						Total Object Head-- I :				2,11,362	0	38,000		0	1,73,362	2,11,362			
						Total Sub Head :				2,11,362	0	38,000		0	1,73,362	2,11,362			
						Total Minor Head I :				2,11,362	0	38,000		0	1,73,362	2,11,362			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	69,244	0	35,000		0	34,244	69,244				
						Total Object Head-- I :				69,244	0	35,000		0	34,244	69,244			
						Total Sub Head :				69,244	0	35,000		0	34,244	69,244			
						Total Minor Head I :				69,244	0	35,000		0	34,244	69,244			
						Total Minor Head 108 :				2,11,362	0	38,000		0	1,73,362	2,11,362			
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher	1,60,908	0	20,000		0	1,40,908	1,60,908				
						Total Object Head-- I :				1,60,908	0	20,000		0	1,40,908	1,60,908			
						Total Sub Head :				1,60,908	0	35,000		0	34,244	69,244			
						Total Minor Head I :				1,60,908	0	35,000		0	34,244	69,244			
						Total Minor Head II :				1,60,908	0	35,000		0	34,244	69,244			
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	307	Voucher	90,240	0	0		0	90,240	90,240			
							Voted-Sixth-Schedule-Garo	463	Voucher	90,080	0	0		0	90,080	90,080			
							Total Object Head-- II :				1,80,320	0	0		0	1,80,320	1,80,320		
							Total Sub Head :				3,41,228	0	20,000		0	3,21,228	3,41,228		
						Total Minor Head 108 :				4,10,472	0	55,000		0	3,55,472	4,10,472			
						113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	36,686	0	0		0	36,686	36,686

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				36,686	0	0	0	36,686	36,686	
						Total Sub Head :				36,686	0	0	0	36,686	36,686	
						Total Minor Head 113 :				36,686	0	0	0	36,686	36,686	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	2,13,564	0	0	0	2,13,564	2,13,564		
						Voted-Sixth-Schedule-Garo	358	Voucher	5,57,380	0	88,000	0	4,69,380	5,57,380		
						Total Object Head-- 1 :				7,70,944	0	88,000	0	6,82,944	7,70,944	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	513	Voucher	29,920	0	0	0	29,920	29,920		
						Total Object Head-- 11 :				29,920	0	0	0	29,920	29,920	
						Total Sub Head :				8,00,864	0	88,000	0	7,12,864	8,00,864	
		Total Minor Head 119 :				8,00,864	0	88,000	0	7,12,864	8,00,864					
		Total Sub Major Head 0 :				14,59,384	0	1,81,000	0	12,78,384	14,59,384					
		Total Major Head 2401 :				14,59,384	0	1,81,000	0	12,78,384	14,59,384					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	93,140	0	8,000	0	85,140	93,140		
						Voted-Sixth-Schedule-Garo	351	Voucher	1,71,264	0	0	0	1,71,264	1,71,264		
						Voted-Sixth-Schedule-Garo	353	Voucher	22,980	0	0	0	22,980	22,980		
						Total Object Head-- 1 :				2,87,384	0	8,000	0	2,79,384	2,87,384	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				2,87,384	0	8,000		0	2,79,384	2,87,384
						Total Minor Head	101 :			2,87,384	0	8,000		0	2,79,384	2,87,384
						Total Sub Major Head	1 :			2,87,384	0	8,000		0	2,79,384	2,87,384
						Total Major Head	2435 :			2,87,384	0	8,000		0	2,79,384	2,87,384
						Total of Month	:			17,46,768	0	1,89,000		0	15,57,768	17,46,768
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,11,540	0	28,000		0	83,540	1,11,540
							Voted-Sixth-Schedule-Garo	188	Voucher	1,00,862	0	10,000		0	90,862	1,00,862
						Total Object Head--	1 :			2,12,402	0	38,000		0	1,74,402	2,12,402
						02. Wages	Voted-Sixth-Schedule-Garo	127	Voucher	80,550	0	0		0	80,550	80,550
							Voted-Sixth-Schedule-Garo	160	Voucher	16,590	0	0		0	16,590	16,590
							Voted-Sixth-Schedule-Garo	536	Voucher	17,143	0	0		0	17,143	17,143
							Voted-Sixth-Schedule-Garo	551	Voucher	83,235	0	0		0	83,235	83,235

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																												
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :												1,97,518		0		0		0		1,97,518		1,97,518		
						Total Sub Head :												4,09,920		0		38,000		0		3,71,920		4,09,920		
						Total Minor Head 1 :												4,09,920		0		38,000		0		3,71,920		4,09,920		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 189 Voucher												71,288		0		35,000		0		36,288		71,288		
						Total Object Head-- 1 :												71,288		0		35,000		0		36,288		71,288		
						Total Sub Head :												71,288		0		35,000		0		36,288		71,288		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 221 Voucher												1,74,916		0		20,000		0		1,54,916		1,74,916		
						Total Object Head-- 1 :												1,74,916		0		20,000		0		1,54,916		1,74,916		
						Total Sub Head :												1,74,916		0		20,000		0		1,54,916		1,74,916		
		Total Minor Head 108 :												2,46,204		0		55,000		0		1,91,204		2,46,204						
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 190 Voucher												37,708		0		0		0		37,708		37,708		
						Total Object Head-- 1 :												37,708		0		0		0		37,708		37,708		
						Total Sub Head :												37,708		0		0		0		37,708		37,708		
		Total Minor Head 113 :												37,708		0		0		0		37,708		37,708						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 187 Voucher												2,15,608		0		0		0		2,15,608		2,15,608		
						Voted-Sixth-Schedule-Garo 216 Voucher												4,89,208		0		73,000		0		4,16,208		4,89,208		
						Voted-Sixth-Schedule-Garo 485 Voucher												37,906		0		0		0		37,906		37,906		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,42,722	0	73,000		0	6,69,722	7,42,722
						Total Sub Head :			7,42,722	0	73,000		0	6,69,722	7,42,722
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	129	Voucher	1,50,720	0	0	0	1,50,720	1,50,720	
						Voted-Sixth-Schedule-Garo	550	Voucher	1,55,744	0	0	0	1,55,744	1,55,744	
						Total Object Head-- 2 :			3,06,464	0	0	0	3,06,464	3,06,464	
						Total Sub Head :			3,06,464	0	0	0	3,06,464	3,06,464	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	99,510	0	0	0	99,510	99,510	
						Voted-Sixth-Schedule-Garo	549	Voucher	1,02,827	0	0	0	1,02,827	1,02,827	
						Total Object Head-- 2 :			2,02,337	0	0	0	2,02,337	2,02,337	
						Total Sub Head :			2,02,337	0	0	0	2,02,337	2,02,337	
			Total Minor Head 119 :					12,51,523	0	73,000		0	11,78,523	12,51,523	
			Total Sub Major Head 0 :					19,45,355	0	1,66,000		0	17,79,355	19,45,355	
			Total Major Head 2401 :					19,45,355	0	1,66,000		0	17,79,355	19,45,355	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	95,962	0	8,000		0	87,962	95,962
						Voted-Sixth-Schedule-Garo	186	Voucher	1,71,264	0	0	0	1,71,264	1,71,264	
						Total Object Head-- 1 :			2,67,226	0	8,000		0	2,59,226	2,67,226

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				2,67,226	0	8,000		0	2,59,226	2,67,226
						Total Minor Head 101 :				2,67,226	0	8,000		0	2,59,226	2,67,226
						Total Sub Major Head 1 :				2,67,226	0	8,000		0	2,59,226	2,67,226
						Total Major Head 2435 :				2,67,226	0	8,000		0	2,59,226	2,67,226
Total of Month :										22,12,581	0	1,74,000		0	20,38,581	22,12,581
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		41	Voucher	1,00,862	0	10,000		0	90,862	1,00,862
						Voted-Sixth-Schedule-Garo		503	Voucher	1,14,668	0	28,000		0	86,668	1,14,668
						Voted-Sixth-Schedule-Garo		93	Voucher	1,17,796	0	28,000		0	89,796	1,17,796
						Total Object Head-- 1 :				3,33,326	0	66,000		0	2,67,326	3,33,326
					02. Wages	Voted-Sixth-Schedule-Garo		450	Voucher	17,143	0	0		0	17,143	17,143
						Voted-Sixth-Schedule-Garo		452	Voucher	83,235	0	0		0	83,235	83,235
						Total Object Head-- 2 :				1,00,378	0	0		0	1,00,378	1,00,378

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		SEP/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :							4,33,704	0	66,000	0	3,67,704	4,33,704		
			Total Minor Head 1 :								4,33,704	0	66,000	0	3,67,704	4,33,704			
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	71,288	0	35,000	0	36,288	71,288				
		Total Object Head-- 1 :								71,288	0	35,000	0	36,288	71,288				
		Total Sub Head :								71,288	0	35,000	0	36,288	71,288				
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	508	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916					
									Voted-Sixth-Schedule-Garo	75	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916		
												Total Object Head-- 1 :		3,49,832	0	40,000	0	3,09,832	3,49,832
												Total Sub Head :		3,49,832	0	40,000	0	3,09,832	3,49,832
									Total Minor Head 108 :								4,21,120	0	75,000
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	37,708	0	0	0	37,708	37,708					
									Total Object Head-- 1 :		37,708	0	0	0	37,708	37,708			
									Total Sub Head :		37,708	0	0	0	37,708	37,708			
									Total Minor Head 113 :								37,708	0	0
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	2,24,068	0	0	0	2,24,068	2,24,068					
									Voted-Sixth-Schedule-Garo	461	Voucher	18,442	0	0	0	18,442	18,442		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	500	Voucher	2,19,838	0	0	0	2,19,838	2,19,838	
						Voted-Sixth-Schedule-Garo	66	Voucher	4,99,012	0	73,000	0	4,26,012	4,99,012	
						Total Object Head-- 1 :			9,61,360	0	73,000	0	8,88,360	9,61,360	
						Total Sub Head :			9,61,360	0	73,000	0	8,88,360	9,61,360	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	454	Voucher	1,55,744	0	0	0	1,55,744	1,55,744	
						Total Object Head-- 2 :			1,55,744	0	0	0	1,55,744	1,55,744	
						Total Sub Head :			1,55,744	0	0	0	1,55,744	1,55,744	
						Total Object Head-- 2 :			1,00,062	0	0	0	1,00,062	1,00,062	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	1,00,062	0	0	0	1,00,062	1,00,062	
						Total Object Head-- 2 :			1,00,062	0	0	0	1,00,062	1,00,062	
						Total Sub Head :			1,00,062	0	0	0	1,00,062	1,00,062	
						Total Minor Head 119 :			12,17,166	0	73,000	0	11,44,166	12,17,166	
Total Sub Major Head 0 :			21,09,698	0	2,14,000	0	18,95,698	21,09,698							
Total Major Head 2401 :			21,09,698	0	2,14,000	0	18,95,698	21,09,698							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	95,962	0	8,000	0	87,962	95,962	
						Voted-Sixth-Schedule-Garo	504	Voucher	1,79,424	0	0	0	1,79,424	1,79,424	
						Voted-Sixth-Schedule-Garo	92	Voucher	1,71,264	0	0	0	1,71,264	1,71,264	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,46,650	0	8,000	0	4,38,650	4,46,650		
						Total Sub Head :				4,46,650	0	8,000	0	4,38,650	4,46,650		
						Total Minor Head 101 :				4,46,650	0	8,000	0	4,38,650	4,46,650		
						Total Sub Major Head 1 :				4,46,650	0	8,000	0	4,38,650	4,46,650		
						Total Major Head 2435 :				4,46,650	0	8,000	0	4,38,650	4,46,650		
Total of Month :										25,56,348	0	2,22,000	0	23,34,348	25,56,348		
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				199	Voucher	1,00,862	0	10,000	0	90,862	1,00,862
						Total Object Head-- 1 :				1,00,862	0	10,000	0	90,862	1,00,862		
						Total Sub Head :				1,00,862	0	10,000	0	90,862	1,00,862		
		Total Minor Head 1 :				1,00,862	0	10,000	0	90,862	1,00,862						
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				200	Voucher	71,288	0	35,000	0	36,288	71,288
Total Object Head-- 1 :						71,288	0	35,000	0	36,288	71,288						
Total Sub Head :										71,288	0	35,000	0	36,288	71,288		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Baghmara Treasury																				
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																				
Month of Account:		OCT/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	447	Voucher		30,000	0	0	0		30,000	30,000						
										30,000	0	0	0		30,000	30,000						
									Total Object Head-- 11 :													
									Total Sub Head :													
									Total Minor Head 108 :													
									Total Major Head 00 :													
			113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher		37,708	0	0	0		37,708	37,708					
											37,708	0	0	0		37,708	37,708					
										Total Object Head-- 1 :												
		Total Sub Head :																				
		Total Minor Head 113 :																				
		Total Major Head 00 :																				
		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher		4,89,208	0	73,000	0		4,16,208	4,89,208					
											4,89,208	0	73,000	0		4,16,208	4,89,208					
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	445	Voucher		30,000	0	0	0		30,000	30,000					
										30,000	0	0	0		30,000	30,000						
			Total Object Head-- 11 :																			
			Total Sub Head :																			
		Total Minor Head 119 :																				
		Total Sub Major Head 00 :																				
		Total Major Head 2401 :																				
		2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	32	Voucher		95,962	0	8,000	0		87,962	95,962				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				95,962	0	8,000	0	87,962	95,962	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	446	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- II :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,25,962	0	8,000	0	1,17,962	1,25,962		
					Total Minor Head 101 :				1,25,962	0	8,000	0	1,17,962	1,25,962		
					Total Sub Major Head I :				1,25,962	0	8,000	0	1,17,962	1,25,962		
					Total Major Head 2435 :				1,25,962	0	8,000	0	1,17,962	1,25,962		
Total of Month :										8,85,028	0	1,26,000	0	7,59,028	8,85,028	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,14,668	0	28,000	0	86,668	1,14,668		
						Voted-Sixth-Schedule-Garo	152	Voucher	1,00,862	0	10,000	0	90,862	1,00,862		
						Total Object Head-- I :				2,15,530	0	38,000	0	1,77,530	2,15,530	
					02. Wages	Voted-Sixth-Schedule-Garo	556	Voucher	80,550	0	0	0	80,550	80,550		
						Voted-Sixth-	557	Voucher	83,235	0	0	0	83,235	83,235		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo		566	Voucher	16,590	0	0		0	16,590	16,590
						Voted-Sixth-Schedule-Garo		567	Voucher	17,143	0	0		0	17,143	17,143
						Total Object Head-- 2 :				1,97,518	0	0		0	1,97,518	1,97,518
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		269	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 11 :				50,000	0	0		0	50,000	50,000
						Total Sub Head :				4,63,048	0	38,000		0	4,25,048	4,63,048
		Total Minor Head 1 :				4,63,048	0	38,000		0	4,25,048	4,63,048				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		150	Voucher	71,288	0	35,000		0	36,288	71,288
						Total Object Head-- 1 :				71,288	0	35,000		0	36,288	71,288
						Total Sub Head :				71,288	0	35,000		0	36,288	71,288
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		285	Voucher	1,74,916	0	20,000		0	1,54,916	1,74,916
						Total Object Head-- 1 :				1,74,916	0	20,000		0	1,54,916	1,74,916
						Total Sub Head :				1,74,916	0	20,000		0	1,54,916	1,74,916
		Total Minor Head 108 :				2,46,204	0	55,000		0	1,91,204	2,46,204				
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		151	Voucher	37,708	0	0		0	37,708	37,708
						Total Object Head-- 1 :				37,708	0	0		0	37,708	37,708

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				Total Sub Head :				37,708	0	0	0	37,708	37,708	
							Total Minor Head 113 :					37,708	0	0	0	37,708	37,708
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher		2,19,838	0	0	0	2,19,838	2,19,838		
						Voted-Sixth-Schedule-Garo	148	Voucher		4,89,208	0	73,000	0	4,16,208	4,89,208		
						Total Object Head-- 1 :				7,09,046	0	73,000	0	6,36,046	7,09,046		
						Total Sub Head :								7,09,046	0	73,000	0
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	558	Voucher		1,69,800	0	0	0	1,69,800	1,69,800		
						Voted-Sixth-Schedule-Garo	559	Voucher		1,75,460	0	0	0	1,75,460	1,75,460		
						Total Object Head-- 2 :				3,45,260	0	0	0	3,45,260	3,45,260		
						Total Sub Head :								3,45,260	0	0	0
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	554	Voucher		1,10,460	0	0	0	1,10,460	1,10,460			
					Voted-Sixth-Schedule-Garo	555	Voucher		1,14,142	0	0	0	1,14,142	1,14,142			
					Total Object Head-- 2 :				2,24,602	0	0	0	2,24,602	2,24,602			
					Total Sub Head :								2,24,602	0	0	0	2,24,602
						Total Minor Head 119 :					12,78,908	0	73,000	0	12,05,908	12,78,908	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00				Total Sub Major Head 0 :					20,25,868	0	1,66,000		0	18,59,868	20,25,868
						Total Major Head 2401 :				20,25,868	0	1,66,000		0	18,59,868	20,25,868
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,73,984	0	0	0	1,73,984	1,73,984		
						Voted-Sixth-Schedule-Garo	149	Voucher	95,962	0	8,000	0	87,962	95,962		
						Total Object Head-- 1 :		2,69,946	0	8,000	0	2,61,946	2,69,946			
						Total Sub Head :		2,69,946	0	8,000	0	2,61,946	2,69,946			
						Total Minor Head 101 :		2,69,946	0	8,000	0	2,61,946	2,69,946			
						Total Sub Major Head 1 :		2,69,946	0	8,000	0	2,61,946	2,69,946			
						Total Major Head 2435 :		2,69,946	0	8,000	0	2,61,946	2,69,946			
				Total of Month :				22,95,814	0	1,74,000		0	21,21,814	22,95,814		
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,00,862	0	10,000		0	90,862	1,00,862	
						Voted-Sixth-Schedule-Garo	16	Voucher	1,14,668	0	28,000		0	86,668	1,14,668	
						Voted-Sixth-Schedule-Garo	726	Voucher	1,14,668	0	28,000		0	86,668	1,14,668	

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Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		DEC/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	926	Voucher	1,00,862	0	10,000	0	90,862	1,00,862				
					Total Object Head-- 1 :					4,31,060	0	76,000	0	3,55,060	4,31,060			
					02. Wages	Voted-Sixth-Schedule-Garo	962	Voucher	16,590	0	0	0	16,590	16,590				
						Voted-Sixth-Schedule-Garo	995	Voucher	80,550	0	0	0	80,550	80,550				
					Total Object Head-- 2 :					97,140	0	0	0	97,140	97,140			
					Total Sub Head :					5,28,200	0	76,000	0	4,52,200	5,28,200			
					Total Minor Head 1 :					5,28,200	0	76,000	0	4,52,200	5,28,200			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	71,288	0	35,000	0	36,288	71,288				
						Voted-Sixth-Schedule-Garo	754	Voucher	71,288	0	35,000	0	36,288	71,288				
						Total Object Head-- 1 :					1,42,576	0	70,000	0	72,576	1,42,576		
					Total Sub Head :					1,42,576	0	70,000	0	72,576	1,42,576			
						Voted-Sixth-Schedule-Garo	45	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916				
						Voted-Sixth-Schedule-Garo	690	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916				
					Total Object Head-- 1 :					3,49,832	0	40,000	0	3,09,832	3,49,832			
					Total Sub Head :					3,49,832	0	40,000	0	3,09,832	3,49,832			
					Total Minor Head 108 :					4,92,408	0	1,10,000	0	3,82,408	4,92,408			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																										
Month of Account:		DEC/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		25	Voucher	37,708		0	0	0	37,708	37,708												
						Voted-Sixth-Schedule-Garo		925	Voucher	37,708		0	0	0	37,708	37,708												
						Total Object Head-- I :										75,416	0	0	0	75,416	75,416							
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		839	Voucher	7,350		0	0	0	7,350	7,350												
						Voted-Sixth-Schedule-Garo		840	Voucher	21,330		0	0	0	21,330	21,330												
						Voted-Sixth-Schedule-Garo		841	Voucher	21,320		0	0	0	21,320	21,320												
						Total Object Head-- II :										50,000	0	0	0	50,000	50,000							
						Total Sub Head :										1,25,416	0	0	0	1,25,416	1,25,416							
						Total Minor Head III :										1,25,416	0	0	0	1,25,416	1,25,416							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	2,19,838		0	0	0	2,19,838	2,19,838												
						Voted-Sixth-Schedule-Garo		21	Voucher	4,89,208		0	73,000	0	4,16,208	4,89,208												
						Voted-Sixth-Schedule-Garo		396	Voucher	2,69,498		0	0	0	2,69,498	2,69,498												
						Voted-Sixth-Schedule-Garo		701	Voucher	4,92,064		0	73,000	0	4,19,064	4,92,064												
						Voted-Sixth-Schedule-Garo		728	Voucher	2,19,838		0	0	0	2,19,838	2,19,838												
						Total Object Head-- I :										16,90,446	0	1,46,000	0	15,44,446	16,90,446							
						Total Sub Head :										16,90,446	0	1,46,000	0	15,44,446	16,90,446							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	992	Voucher	1,58,480	0	0	0			1,58,480	1,58,480	
									Total Object Head-- 2 :	1,58,480	0	0	0	1,58,480	1,58,480		
				Total Sub Head :					1,58,480	0	0	0	1,58,480	1,58,480			
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	994	Voucher	1,10,460	0	0	0			1,10,460	1,10,460
			Total Object Head-- 2 :							1,10,460	0	0	0	1,10,460	1,10,460		
			Total Sub Head :					1,10,460	0	0	0	1,10,460	1,10,460				
			Total Minor Head 119 :					19,59,386	0	1,46,000	0	18,13,386	19,59,386				
			Total Sub Major Head 0 :					31,05,410	0	3,32,000	0	27,73,410	31,05,410				
			Total Major Head 2401 :					31,05,410	0	3,32,000	0	27,73,410	31,05,410				
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	95,962	0	8,000	0		
Voted-Sixth-Schedule-Garo	13	Voucher							1,73,984	0	0	0			1,73,984	1,73,984	
Voted-Sixth-Schedule-Garo	727	Voucher							1,73,984	0	0	0			1,73,984	1,73,984	
Voted-Sixth-Schedule-Garo	755	Voucher							95,962	0	8,000	0			87,962	95,962	
Total Object Head-- 1 :									5,39,892	0	16,000	0	5,23,892	5,39,892			
(13) Office Expenses	Voted-Sixth-Schedule-Garo	507							Voucher	30,710	0	0	0			30,710	30,710
	Voted-Sixth-Schedule-Garo	891							Voucher	23,510	0	0	0			23,510	23,510

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Total Object Head-- 13 :				54,220	0	0	0	54,220	54,220	
					20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	365	Voucher	38,100	0	0	0	38,100	38,100		
					Total Object Head-- 20 :				38,100	0	0	0	38,100	38,100		
					Total Sub Head :				6,32,212	0	16,000	0	6,16,212	6,32,212		
					Total Minor Head 101 :				6,32,212	0	16,000	0	6,16,212	6,32,212		
					Total Sub Major Head 1 :				6,32,212	0	16,000	0	6,16,212	6,32,212		
					Total Major Head 2435 :				6,32,212	0	16,000	0	6,16,212	6,32,212		
Total of Month :										37,37,622	0	3,48,000	0	33,89,622	37,37,622	
Total of DDO 200002 :										1,90,69,541	0	18,25,000	0	1,72,44,541	1,90,69,541	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,90,69,541
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							21,49,964	
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Garo							8,80,146	
2401	00	1	(04) District Offices (Horticulture)			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							50,000	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Baghmara Treasury					
D.D.O. :		200002	District Horticulture Officer	South Garo Hills	Bagmara		
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,08,416
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,97,464
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,10,320
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,74,920
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77,26,302
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,920
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	14,12,516
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	9,31,953
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,95,300
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	54,220
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	38,100

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Baghmara Treasury	
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara
<u>Summary of DDO wise expenditure</u>		
1,90,69,541		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		335	Voucher	1,39,407	0	0	0	0	1,39,407	1,39,407
						Voted-Sixth-Schedule-Garo		336	Voucher	1,19,364	0	0	0	0	1,19,364	1,19,364
					Total Object Head-- 2 :					2,58,771	0	0	0	0	2,58,771	2,58,771
					Total Sub Head :					2,58,771	0	0	0	0	2,58,771	2,58,771
					Total Minor Head 113 :					2,58,771	0	0	0	0	2,58,771	2,58,771
					Total Sub Major Head 0 :					2,58,771	0	0	0	0	2,58,771	2,58,771
					Total Major Head 2401 :					2,58,771	0	0	0	0	2,58,771	2,58,771
					Total of Month :					2,58,771	0	0	0	0	2,58,771	2,58,771
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		632	Voucher	1,23,627	0	0	0	0	1,23,627	1,23,627
						Voted-Sixth-Schedule-Garo		642	Voucher	45,820	0	0	0	0	45,820	45,820
					Total Object Head-- 2 :					1,69,447	0	0	0	0	1,69,447	1,69,447
					Total Sub Head :					1,69,447	0	0	0	0	1,69,447	1,69,447
					Total Minor Head 113 :					1,69,447	0	0	0	0	1,69,447	1,69,447

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2401	00					Total Sub Major Head 0 :				1,69,447	0	0	0	1,69,447	1,69,447			
										Total Major Head 2401 :			1,69,447	0	0	0	1,69,447	1,69,447
										Total of Month :			1,69,447	0	0	0	1,69,447	1,69,447
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	507	Voucher	1,30,350	0	0	0	1,30,350	1,30,350			
							Voted-Sixth-Schedule-Garo	508	Voucher	1,27,890	0	0	0	1,27,890	1,27,890			
						Total Object Head-- 2 :				2,58,240	0	0	0	2,58,240	2,58,240			
						Total Sub Head :				2,58,240	0	0	0	2,58,240	2,58,240			
						Total Minor Head 113 :				2,58,240	0	0	0	2,58,240	2,58,240			
						Total Sub Major Head 0 :				2,58,240	0	0	0	2,58,240	2,58,240			
						Total Major Head 2401 :				2,58,240	0	0	0	2,58,240	2,58,240			
										Total of Month :			2,58,240	0	0	0	2,58,240	2,58,240
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		448	Voucher	1,34,695	0	0	0	0	1,34,695	1,34,695	
								449	Voucher	1,32,153	0	0	0	0	1,32,153	1,32,153	
						Total Object Head-- 2 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Sub Head :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Minor Head 113 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Sub Major Head 0 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Major Head 2401 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total of Month :				2,66,848	0	0	0	0	2,66,848	2,66,848	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		375	Voucher	1,26,005	0	0	0	0	1,26,005	1,26,005	
								376	Voucher	1,23,627	0	0	0	0	1,23,627	1,23,627	
						Total Object Head-- 2 :				2,49,632	0	0	0	0	2,49,632	2,49,632	
						Total Sub Head :				2,49,632	0	0	0	0	2,49,632	2,49,632	
						Total Minor Head 113 :				2,49,632	0	0	0	0	2,49,632	2,49,632	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																			
Treasury		Baghmara Treasury																			
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																		
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	Total Sub Major Head 0 :										2,49,632	0	0	0	2,49,632	2,49,632				
										Total Major Head 2401 :	2,49,632	0	0	0	2,49,632	2,49,632					
										Total of Month :	2,49,632	0	0	0	2,49,632	2,49,632					
Month of Account:		OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	562	Voucher	1,27,890	0	0	0	1,27,890	1,27,890						
							Voted-Sixth-Schedule-Garo	563	Voucher	82,950	0	0	0	82,950	82,950						
						Total Object Head-- 2 :										2,10,840	0	0	0	2,10,840	2,10,840
						Total Sub Head :										2,10,840	0	0	0	2,10,840	2,10,840
						Total Minor Head 113 :										2,10,840	0	0	0	2,10,840	2,10,840
						Total Sub Major Head 0 :										2,10,840	0	0	0	2,10,840	2,10,840
						Total Major Head 2401 :										2,10,840	0	0	0	2,10,840	2,10,840
										Total of Month :	2,10,840	0	0	0	2,10,840	2,10,840					
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury : Baghmara Treasury																														
D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																														
Month of Account: NOV/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo		451	Voucher		1,32,153		0		0		0		1,32,153		1,32,153								
												Total Object Head-- 2 :		1,32,153		0		0		0		1,32,153		1,32,153						
												Total Sub Head :		1,32,153		0		0		0		1,32,153		1,32,153						
												Total Minor Head 113 :		1,32,153		0		0		0		1,32,153		1,32,153						
												Total Sub Major Head 0 :		1,32,153		0		0		0		1,32,153		1,32,153						
												Total Major Head 2401 :		1,32,153		0		0		0		1,32,153		1,32,153						
												Total of Month :		1,32,153		0		0		0		1,32,153		1,32,153						
Month of Account: DEC/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		441	Voucher		1,26,364		0		10,000		0		1,16,364		1,26,364								
												Voted-Sixth-Schedule-Garo		916	Voucher		1,26,364		0		10,000		0		1,16,364		1,26,364			
												Total Object Head-- 1 :		2,52,728		0		20,000		0		2,32,728		2,52,728						
												02. Wages		Voted-Sixth-Schedule-Garo		491	Voucher		1,27,890		0		0		0		1,27,890		1,27,890	
												Total Object Head-- 2 :		1,27,890		0		0		0		1,27,890		1,27,890						
												Total Sub Head :		3,80,618		0		20,000		0		3,60,618		3,80,618						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	Total Minor Head 113 :						3,80,618	0	20,000	0	3,60,618	3,80,618		
			Total Sub Major Head 0 :						3,80,618	0	20,000	0	3,60,618	3,80,618		
			Total Major Head 2401 :						3,80,618	0	20,000	0	3,60,618	3,80,618		
			Total of Month :						3,80,618	0	20,000	0	3,60,618	3,80,618		
Total of DDO 200003 :						19,26,549	0	20,000	0	19,06,549	19,26,549					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :						19,26,549										
Summary of DDO wise expenditure																
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,52,728
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages		Voted-Sixth-Schedule-Garo							16,73,821
															19,26,549	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	4,45,254	0	24,620	0	4,20,634	4,45,254	
						Voted-Sixth-Schedule-Khasi	49	Voucher	2,73,576	0	15,000	0	2,58,576	2,73,576	
						Voted-Sixth-Schedule-Khasi	71	Voucher	29,017	0	0	0	29,017	29,017	
					Total Object Head-- 1 :				7,47,847	0	39,620	0	7,08,227	7,47,847	
					02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	72,576	0	0	0	72,576	72,576	
						Total Object Head-- 2 :				72,576	0	0	0	72,576	72,576
					Total Sub Head :				8,20,423	0	39,620	0	7,80,803	8,20,423	
		Total Minor Head 1 :				8,20,423	0	39,620	0	7,80,803	8,20,423				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,28,137	0	14,020	0	1,14,117	1,28,137		
					Voted-Sixth-Schedule-Khasi	51	Voucher	71,388	0	0	0	71,388	71,388		
				Total Object Head-- 1 :				1,99,525	0	14,020	0	1,85,505	1,99,525		
				Total Sub Head :				1,99,525	0	14,020	0	1,85,505	1,99,525		
		Total Minor Head 108 :				1,99,525	0	14,020	0	1,85,505	1,99,525				
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	68,548	0	5,000	0	63,548	68,548				
			Total Object Head-- 1 :				68,548	0	5,000	0	63,548	68,548			
		Total Sub Head :				68,548	0	5,000	0	63,548	68,548				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			Total Minor Head	119 :			68,548	0	5,000		0	63,548	68,548
					Total Sub Major Head	0 :			10,88,496	0	58,640		0	10,29,856	10,88,496
					Total Major Head	2401 :			10,88,496	0	58,640		0	10,29,856	10,88,496
Total of Month :									10,88,496	0	58,640		0	10,29,856	10,88,496
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	4,45,254	0	27,000		0	4,18,254	4,45,254
						Voted-Sixth-Schedule-Khasi	36	Voucher	2,77,552	0	15,000		0	2,62,552	2,77,552
						Total Object Head-- 1 :			7,22,806	0	42,000		0	6,80,806	7,22,806
						Total Sub Head :			7,22,806	0	42,000		0	6,80,806	7,22,806
		Total Minor Head 1 :			7,22,806	0	42,000		0	6,80,806	7,22,806				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,28,137	0	16,000		0	1,12,137	1,28,137
						Voted-Sixth-Schedule-Khasi	38	Voucher	71,388	0	0		0	71,388	71,388
						Total Object Head-- 1 :			1,99,525	0	16,000		0	1,83,525	1,99,525
Total Sub Head :						1,99,525	0	16,000		0	1,83,525	1,99,525			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :					1,99,525	0	16,000	0	1,83,525	1,99,525			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	68,548	0	5,000	0	63,548	68,548		
		Total Object Head-- 1 :					68,548	0	5,000	0	63,548	68,548				
		Total Sub Head :					68,548	0	5,000	0	63,548	68,548				
		Total Minor Head 119 :					68,548	0	5,000	0	63,548	68,548				
		Total Sub Major Head 0 :					9,90,879	0	63,000	0	9,27,879	9,90,879				
		Total Major Head 2401 :					9,90,879	0	63,000	0	9,27,879	9,90,879				
Total of Month :										9,90,879	0	63,000	0	9,27,879	9,90,879	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	55,240	0	0	0	55,240	55,240		
						Voted-Sixth-Schedule-Khasi	163	Voucher	38,820	0	0	0	38,820	38,820		
						Voted-Sixth-Schedule-Khasi	195	Voucher	3,457	0	0	0	3,457	3,457		
						Voted-Sixth-Schedule-Khasi	37	Voucher	4,19,470	0	27,000	0	3,92,470	4,19,470		
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,77,552	0	15,000	0	2,62,552	2,77,552		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Mairang Sub-Treasury																						
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																						
Month of Account:		JUN/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	24,924	0	0	0	24,924	24,924										
									Total Object Head-- 1 :							8,19,463	0	42,000	0	7,77,463	8,19,463			
									02. Wages	Voted-Sixth-Schedule-Khasi	188	Voucher	2,41,767	0	0	0	2,41,767	2,41,767						
													Total Object Head-- 2 :							2,41,767	0	0	0	2,41,767
			Total Sub Head :										10,61,230	0	42,000	0	10,19,230	10,61,230						
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	1,43,242	0	0	0	1,43,242	1,43,242										
									Total Object Head-- 2 :							1,43,242	0	0	0	1,43,242	1,43,242			
									Total Sub Head :							1,43,242	0	0	0	1,43,242	1,43,242			
			Total Minor Head 1 :							12,04,472	0	42,000	0	11,62,472	12,04,472									
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	17,320	0	0	0	17,320	17,320										
									Voted-Sixth-Schedule-Khasi	164	Voucher	9,680	0	0	0	9,680	9,680							
												Voted-Sixth-Schedule-Khasi	39	Voucher	1,28,137	0	16,000	0	1,12,137	1,28,137				
															Voted-Sixth-Schedule-Khasi	40	Voucher	71,388	0	0	0	71,388	71,388	
			Total Object Head-- 1 :							2,26,525	0	16,000	0	2,10,525	2,26,525									
			02. Wages	Voted-Sixth-Schedule-Khasi	185	Voucher	1,26,852	0	0	0	1,26,852	1,26,852												
							Total Object Head-- 2 :							1,26,852	0	0	0	1,26,852	1,26,852					

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Department :		Agriculture Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		Total Sub Head :					3,53,377	0	16,000			0	3,37,377	3,53,377	
					Total Minor Head 108 :					3,53,377	0	16,000			0	3,37,377	3,53,377	
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	9,280	0	0			0	9,280	9,280
		Voted-Sixth-Schedule-Khasi	36					Voucher	68,548	0	5,000			0	63,548	68,548		
		Total Object Head-- 1 :					77,828	0	5,000			0	72,828	77,828				
		02. Wages	Voted-Sixth-Schedule-Khasi			186	Voucher	1,22,633	0	0			0	1,22,633	1,22,633			
			Total Object Head-- 2 :					1,22,633	0	0			0	1,22,633	1,22,633			
		Total Sub Head :					2,00,461	0	5,000			0	1,95,461	2,00,461				
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	187	Voucher	4,48,560	0	0			0	4,48,560	4,48,560			
						Total Object Head-- 2 :					4,48,560	0	0			0	4,48,560	4,48,560
						Total Sub Head :					4,48,560	0	0			0	4,48,560	4,48,560
						Total Minor Head 119 :					6,49,021	0	5,000			0	6,44,021	6,49,021
						Total Sub Major Head 0 :					22,06,870	0	63,000			0	21,43,870	22,06,870
		Total Major Head 2401 :					22,06,870	0	63,000			0	21,43,870	22,06,870				
Total of Month :					22,06,870	0	63,000			0	21,43,870	22,06,870						
Month of Account:		JUL/2023																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Mairang Sub-Treasury																			
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
Month of Account:		JUL/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009 - 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	4,56,998	0	20,000	0	4,36,998	4,56,998							
						Voted-Sixth-Schedule-Khasi	51	Voucher	2,85,316	0	15,000	0	2,70,316	2,85,316							
						Total Object Head-- I :										7,42,314	0	35,000	0	7,07,314	7,42,314
						Total Sub Head :										7,42,314	0	35,000	0	7,07,314	7,42,314
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	167	Voucher	35,333	0	0	0	35,333	35,333							
						Total Object Head-- 14 :										35,333	0	0	0	35,333	35,333
						Total Sub Head :										35,333	0	0	0	35,333	35,333
						Total Minor Head I :										7,77,647	0	35,000	0	7,42,647	7,77,647
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,31,601	0	16,000	0	1,15,601	1,31,601							
						Voted-Sixth-Schedule-Khasi	53	Voucher	73,324	0	0	0	73,324	73,324							
						Total Object Head-- I :										2,04,925	0	16,000	0	1,88,925	2,04,925
						Total Sub Head :															
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	213	Voucher	14,999	0	0	0	14,999	14,999								
						Voted-Sixth-Schedule-Khasi	248	Voucher	5,000	0	0	0	5,000	5,000							
						Total Object Head-- II :										19,999	0	0	0	19,999	19,999
Total Sub Head :										2,24,924	0	16,000	0	2,08,924	2,24,924						
(23) Tuber Crops Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	249	Voucher	1,19,685	0	0	0	1,19,685	1,19,685										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Mairang Sub-Treasury																										
D.D.O. :		200001		Sub-Divisional Agriculture Officer (Cho) Mairang																								
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Total Object Head-- 2 :										1,19,685		0		0		0		1,19,685		1,19,685		
						Total Sub Head :										1,19,685		0		0		0		1,19,685		1,19,685		
						Total Minor Head 108 :										3,44,609		0		16,000		0		3,28,609		3,44,609		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		49	Voucher	70,404		0		5,000		0		65,404		70,404								
						Total Object Head-- 1 :				70,404		0		5,000		0		65,404		70,404								
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		214	Voucher	10,000		0		0		0		10,000		10,000								
						Total Object Head-- 11 :				10,000		0		0		0		10,000		10,000								
					Total Sub Head :										80,404		0		5,000		0		75,404		80,404			
					Total Minor Head 119 :										80,404		0		5,000		0		75,404		80,404			
		Total Sub Major Head 0 :										12,02,660		0		56,000		0		11,46,660		12,02,660						
		Total Major Head 2401 :										12,02,660		0		56,000		0		11,46,660		12,02,660						
Total of Month :										12,02,660		0		56,000		0		11,46,660		12,02,660								
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		34	Voucher	4,69,323		0		12,000		0		4,57,323		4,69,323								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury :			Mairang Sub-Treasury															
D.D.O. :			200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:			AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490				
						Total Object Head-- 1 :				7,62,813	0	27,000	0	7,35,813	7,62,813			
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	1,63,785	0	0	0	1,63,785	1,63,785				
						Total Object Head-- 2 :				1,63,785	0	0	0	1,63,785	1,63,785			
					Total Sub Head :				9,26,598	0	27,000	0	8,99,598	9,26,598				
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	97,577	0	0	0	97,577	97,577				
						Total Object Head-- 2 :				97,577	0	0	0	97,577	97,577			
					Total Sub Head :				97,577	0	0	0	97,577	97,577				
			Total Minor Head 1 :				10,24,175	0	27,000	0	9,97,175	10,24,175						
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,35,462	0	16,000	0	1,19,462	1,35,462				
						Voted-Sixth-Schedule-Khasi	37	Voucher	75,364	0	0	0	75,364	75,364				
					Total Object Head-- 1 :				2,10,826	0	16,000	0	1,94,826	2,10,826				
				0	02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	82,595	0	0	0	82,595	82,595				
						Total Object Head-- 2 :				82,595	0	0	0	82,595	82,595			
					Total Sub Head :				2,93,421	0	16,000	0	2,77,421	2,93,421				
				Total Minor Head 108 :				2,93,421	0	16,000	0	2,77,421	2,93,421					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	70,404	0	5,000	0	65,404	70,404		
						Total Object Head-- 1 :	70,404	0	5,000	0	65,404	70,404				
				02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	89,750	0	0	0	89,750	89,750			
					Total Object Head-- 2 :	89,750	0	0	0	89,750	89,750					
				Total Sub Head :		1,60,154	0	5,000	0	1,55,154	1,60,154					
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	149	Voucher	4,63,089	0	0	0	4,63,089	4,63,089	
			Total Object Head-- 2 :				4,63,089	0	0	0	4,63,089	4,63,089				
			Total Sub Head :				4,63,089	0	0	0	4,63,089	4,63,089				
			Total Minor Head 119 :				6,23,243	0	5,000	0	6,18,243	6,23,243				
			Total Sub Major Head 0 :				19,40,839	0	48,000	0	18,92,839	19,40,839				
			Total Major Head 2401 :		19,40,839	0	48,000	0	18,92,839	19,40,839						
Total of Month :		19,40,839	0	48,000	0	18,92,839	19,40,839									
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		54	Voucher	4,68,442	0	12,000		0	4,56,442	4,68,442

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Department :			Agriculture Department													
Treasury			Mairang Sub-Treasury													
D.D.O. :			200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:			SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490		
									Total Object Head-- 1 :	7,61,932	0	27,000	0	7,34,932	7,61,932	
									Total Sub Head :	7,61,932	0	27,000	0	7,34,932	7,61,932	
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	200	Voucher	50,592	0	0	0	50,592	50,592		
									Total Object Head-- 2 :	50,592	0	0	0	50,592	50,592	
									Total Sub Head :	50,592	0	0	0	50,592	50,592	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	177	Voucher	14,294	0	0	0	14,294	14,294		
									Total Object Head-- 14 :	14,294	0	0	0	14,294	14,294	
									Total Sub Head :	14,294	0	0	0	14,294	14,294	
		Total Minor Head 1 :									8,26,818	0	27,000	0	7,99,818	8,26,818
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,35,462	0	16,000	0	1,19,462	1,35,462			
								Voted-Sixth-Schedule-Khasi	57	Voucher	75,364	0	0	0	75,364	75,364
								Total Object Head-- 1 :	2,10,826	0	16,000	0	1,94,826	2,10,826		
				02. Wages	Voted-Sixth-Schedule-Khasi	201	Voucher	43,245	0	0	0	43,245	43,245			
								Total Object Head-- 2 :	43,245	0	0	0	43,245	43,245		
								Total Sub Head :	2,54,071	0	16,000	0	2,38,071	2,54,071		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Mairang Sub-Treasury																														
D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang																														
Month of Account: SEP/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	202	Voucher	37,920	0	0	0	37,920	37,920																
									Total Object Head-- 2 :	37,920	0	0	0	37,920	37,920															
					Total Sub Head :					37,920	0	0	0	37,920	37,920															
					Total Minor Head 108 :					2,91,991	0	16,000	0	2,75,991	2,91,991															
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	70,404	0	5,000	0	65,404	70,404															
										Total Object Head-- 1 :	70,404	0	5,000	0	65,404	70,404														
						02. Wages				Voted-Sixth-Schedule-Khasi	199	Voucher	45,125	0	0	0	45,125	45,125												
													Total Object Head-- 2 :	45,125	0	0	0	45,125	45,125											
		Total Sub Head :					1,15,529	0	5,000				0	1,10,529	1,15,529															
		Total Minor Head 119 :					1,15,529	0	5,000				0	1,10,529	1,15,529															
		Total Sub Major Head 0 :					12,34,338	0	48,000	0	11,86,338	12,34,338																		
		Total Major Head 2401 :					12,34,338	0	48,000	0	11,86,338	12,34,338																		
		Total of Month :					12,34,338	0	48,000	0	11,86,338	12,34,338																		
		Month of Account: OCT/2023																												
		Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						

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Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	4,69,323	0	12,000	0	4,57,323	4,69,323	
						Voted-Sixth-Schedule-Khasi	71	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490	
						Total Object Head-- 1 :				7,62,813	0	27,000	0	7,35,813	7,62,813
					02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	83,235	0	0	0	83,235	83,235	
						Total Object Head-- 2 :				83,235	0	0	0	83,235	83,235
						Total Sub Head :				8,46,048	0	27,000	0	8,19,048	8,46,048
		Total Minor Head 1 :				8,46,048	0	27,000	0	8,19,048	8,46,048				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,35,462	0	31,000	0	1,04,462	1,35,462	
						Voted-Sixth-Schedule-Khasi	73	Voucher	75,364	0	0	0	75,364	75,364	
						Total Object Head-- 1 :				2,10,826	0	31,000	0	1,79,826	2,10,826
					Total Sub Head :				2,10,826	0	31,000	0	1,79,826	2,10,826	
					Total Minor Head 108 :				2,10,826	0	31,000	0	1,79,826	2,10,826	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	70,404	0	5,000	0	65,404	70,404	
						Total Object Head-- 1 :				70,404	0	5,000	0	65,404	70,404
					Total Sub Head :				70,404	0	5,000	0	65,404	70,404	
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	68	Voucher	1,59,898	0	0	0	1,59,898

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :			1,59,898	0	0	0	1,59,898	1,59,898	
						Total Sub Head :			1,59,898	0	0	0	1,59,898	1,59,898	
						Total Minor Head 119 :			2,30,302	0	5,000	0	2,25,302	2,30,302	
						Total Sub Major Head 0 :			12,87,176	0	63,000	0	12,24,176	12,87,176	
						Total Major Head 2401 :			12,87,176	0	63,000	0	12,24,176	12,87,176	
Total of Month :									12,87,176	0	63,000	0	12,24,176	12,87,176	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	26,458	0	0	0	26,458	26,458	
						Voted-Sixth-Schedule-Khasi	45	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490	
						Voted-Sixth-Schedule-Khasi	46	Voucher	4,41,984	0	12,000	0	4,29,984	4,41,984	
						Total Object Head-- 1 :			7,61,932	0	27,000	0	7,34,932	7,61,932	
						Total Sub Head :			7,61,932	0	27,000	0	7,34,932	7,61,932	
Total Minor Head 1 :									7,61,932	0	27,000	0	7,34,932	7,61,932	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	75,364	0	0	0	75,364	75,364	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Mairang Sub-Treasury																				
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																				
Month of Account:		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,35,462	0	31,000		0	1,04,462	1,35,462							
									Total Object Head-- 1 :					2,10,826	0	31,000		0	1,79,826	2,10,826		
									Total Sub Head :					2,10,826	0	31,000		0	1,79,826	2,10,826		
									Total Minor Head 108 :					2,10,826	0	31,000		0	1,79,826	2,10,826		
									119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	70,404	0	5,000		0	65,404	70,404
																Total Object Head-- 1 :					70,404	0
		Total Sub Head :					70,404	0	5,000		0	65,404	70,404									
		Total Minor Head 119 :					70,404	0	5,000		0	65,404	70,404									
		Total Sub Major Head 0 :					10,43,162	0	63,000		0	9,80,162	10,43,162									
		Total Major Head 2401 :					10,43,162	0	63,000		0	9,80,162	10,43,162									
		Total of Month :					10,43,162	0	63,000		0	9,80,162	10,43,162									
		Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,50,918	0	0		0	1,50,918	1,50,918							
									Voted-Sixth-Schedule-Khasi	176	Voucher	4,75,323	0	12,000		0	4,63,323	4,75,323				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		DEC/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	33,687	0	15,000	0	18,687	33,687			
						Voted-Sixth-Schedule-Khasi	325	Voucher	1,50,918	0	0	0	1,50,918	1,50,918			
						Voted-Sixth-Schedule-Khasi	326	Voucher	4,75,323	0	12,000	0	4,63,323	4,75,323			
						Voted-Sixth-Schedule-Khasi	328	Voucher	1,16,837	0	0	0	1,16,837	1,16,837			
						Voted-Sixth-Schedule-Khasi	329	Voucher	1,52,396	0	15,000	0	1,37,396	1,52,396			
						Total Object Head-- 1 :				15,55,402	0	54,000	0	15,01,402	15,55,402		
					02. Wages	Voted-Sixth-Schedule-Khasi	195	Voucher	1,63,785	0	0	0	1,63,785	1,63,785			
						Voted-Sixth-Schedule-Khasi	300	Voucher	80,550	0	0	0	80,550	80,550			
						Total Object Head-- 2 :				2,44,335	0	0	0	2,44,335	2,44,335		
					Total Sub Head :				17,99,737	0	54,000	0	17,45,737	17,99,737			
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	193	Voucher	97,577	0	0	0	97,577	97,577			
						Voted-Sixth-Schedule-Khasi	303	Voucher	48,960	0	0	0	48,960	48,960			
						Total Object Head-- 2 :				1,46,537	0	0	0	1,46,537	1,46,537		
					Total Sub Head :				1,46,537	0	0	0	1,46,537	1,46,537			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	197	Voucher	15,102	0	0	0	15,102	15,102			
						Total Object Head-- 14 :				15,102	0	0	0	15,102	15,102		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	Total Sub Head :						15,102	0	0	0	15,102	15,102	
			Total Minor Head 1 :						19,61,376	0	54,000	0	19,07,376	19,61,376		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	75,964	0	0	0	75,964	75,964		
						Voted-Sixth-Schedule-Khasi	174	Voucher	1,36,662	0	31,000	0	1,05,662	1,36,662		
						Voted-Sixth-Schedule-Khasi	323	Voucher	75,964	0	0	0	75,964	75,964		
						Voted-Sixth-Schedule-Khasi	324	Voucher	1,36,662	0	31,000	0	1,05,662	1,36,662		
					Total Object Head-- 1 :						4,25,252	0	62,000	0	3,63,252	4,25,252
					02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	85,095	0	0	0	85,095	85,095		
						Voted-Sixth-Schedule-Khasi	302	Voucher	41,850	0	0	0	41,850	41,850		
					Total Object Head-- 2 :						1,26,945	0	0	0	1,26,945	1,26,945
			Total Sub Head :						5,52,197	0	62,000	0	4,90,197	5,52,197		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	305	Voucher	82,160	0	0	0	82,160	82,160		
			Total Object Head-- 2 :						82,160	0	0	0	82,160	82,160		
			Total Sub Head :						82,160	0	0	0	82,160	82,160		
			Total Minor Head 108 :						6,34,357	0	62,000	0	5,72,357	6,34,357		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	71,004	0	5,000	0	66,004	71,004		
						Voted-Sixth-Schedule-Khasi	327	Voucher	71,004	0	5,000	0	66,004	71,004		
					Total Object Head-- 1 :				1,42,008	0	10,000	0	1,32,008	1,42,008		
					02. Wages	Voted-Sixth-Schedule-Khasi	192	Voucher	88,960	0	0	0	88,960	88,960		
						Voted-Sixth-Schedule-Khasi	301	Voucher	43,835	0	0	0	43,835	43,835		
						Total Object Head-- 2 :				1,32,795	0	0	0	1,32,795	1,32,795	
					Total Sub Head :				2,74,803	0	10,000	0	2,64,803	2,74,803		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	196	Voucher	3,10,322	0	0	0	3,10,322	3,10,322		
						Voted-Sixth-Schedule-Khasi	304	Voucher	1,54,740	0	0	0	1,54,740	1,54,740		
					Total Object Head-- 2 :				4,65,062	0	0	0	4,65,062	4,65,062		
					Total Sub Head :				4,65,062	0	0	0	4,65,062	4,65,062		
					Total Minor Head 119 :				7,39,865	0	10,000	0	7,29,865	7,39,865		
			Total Sub Major Head 0 :				33,35,598	0	1,26,000	0	32,09,598	33,35,598				
			Total Major Head 2401 :				33,35,598	0	1,26,000	0	32,09,598	33,35,598				
Total of Month :				33,35,598	0	1,26,000	0	32,09,598	33,35,598							
Total of DDO 200001 :				1,43,30,018	0	5,88,640	0	1,37,41,378	1,43,30,018							

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,43,30,018	
Summary of DDO wise expenditure							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76,37,322
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,05,698
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,37,948
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	64,729
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,99,056
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,79,637
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,999
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,39,765
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,08,952
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,90,303
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,36,609

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Mairang Sub-Treasury	
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang
<i>Summary of DDO wise expenditure</i>		
		1,43,30,018

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	42,600	0	0	0	42,600	42,600			
						Voted-Sixth-Schedule-Khasi	65	Voucher	3,26,024	0	44,470	0	2,81,554	3,26,024			
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320			
						Total Object Head-- 1 :		6,47,944	0	69,470	0	5,78,474	6,47,944				
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	44,919	0	0	0	44,919	44,919			
						Total Object Head-- 2 :		44,919	0	0	0	44,919	44,919				
					Total Sub Head :		6,92,863	0	69,470	0	6,23,393	6,92,863					
					Total Minor Head 1 :		6,92,863	0	69,470	0	6,23,393	6,92,863					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	48,786	0	13,330	0	35,456	48,786
									Total Object Head-- 1 :		48,786	0	13,330	0	35,456	48,786	
Total Sub Head :		48,786	0	13,330					0	35,456	48,786						
Total Minor Head 107 :		48,786	0	13,330					0	35,456	48,786						
Total Sub Major Head 0 :		7,41,649	0	82,800					0	6,58,849	7,41,649						
Total Major Head 2401 :		7,41,649	0	82,800	0	6,58,849	7,41,649										
Total of Month :		7,41,649	0	82,800	0	6,58,849	7,41,649										
Month of Account:		MAY/2023															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	75,160	0	0	0	75,160	75,160		
						Voted-Sixth-Schedule-Khasi	25	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462		
						Voted-Sixth-Schedule-Khasi	65	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320		
						Total Object Head-- 1 :				6,43,942	0	47,020	0	5,96,922	6,43,942	
					02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	43,470	0	0	0	43,470	43,470		
						Total Object Head-- 2 :				43,470	0	0	0	43,470	43,470	
					Total Sub Head :				6,87,412	0	47,020	0	6,40,392	6,87,412		
					Total Minor Head 1 :				6,87,412	0	47,020	0	6,40,392	6,87,412		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	48,786	0	13,330	0	35,456	48,786		
						Total Object Head-- 1 :				48,786	0	13,330	0	35,456	48,786	
						Total Sub Head :				48,786	0	13,330	0	35,456	48,786	
						Total Minor Head 107 :				48,786	0	13,330	0	35,456	48,786	
Total Sub Major Head 0 :						7,36,198	0	60,350	0	6,75,848	7,36,198					
Total Major Head 2401 :						7,36,198	0	60,350	0	6,75,848	7,36,198					
Total of Month :				7,36,198	0	60,350	0	6,75,848	7,36,198							
Month of Account:		JUN/2023														

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agricultural Officer Sohra													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	39,120	0	0	0	39,120	39,120		
						Voted-Sixth-Schedule-Khasi	186	Voucher	40,620	0	0	0	40,620	40,620		
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462		
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,87,272	0	25,000	0	2,62,272	2,87,272		
					Total Object Head-- 1 :					6,56,474	0	47,020	0	6,09,454	6,56,474	
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	44,919	0	0	0	44,919	44,919		
						Total Object Head-- 2 :					44,919	0	0	0	44,919	44,919
			Total Sub Head :					7,01,393	0	47,020	0	6,54,373	7,01,393			
		Total Minor Head 1 :					7,01,393	0	47,020	0	6,54,373	7,01,393				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,660	0	0	0	6,660	6,660		
						Voted-Sixth-Schedule-Khasi	31	Voucher	48,786	0	13,330	0	35,456	48,786		
				Total Object Head-- 1 :					55,446	0	13,330	0	42,116	55,446		
				Total Sub Head :					55,446	0	13,330	0	42,116	55,446		
Total Minor Head 107 :					55,446	0	13,330	0	42,116	55,446						
Total Sub Major Head 0 :					7,56,839	0	60,350	0	6,96,489	7,56,839						
Total Major Head 2401 :					7,56,839	0	60,350	0	6,96,489	7,56,839						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																	
Department : Agriculture Department																																																	
Treasury : Sohra Sub-Treasury																																																	
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																																																	
Month of Account: JUN/2023																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
Total of Month :										7,56,839	0	60,350	0	6,96,489	7,56,839																																		
Month of Account: JUL/2023																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	Voucher	2,97,306	0	24,020	0	2,73,286	2,97,306																																		
							Voted-Sixth-Schedule-Khasi	46	Voucher	2,95,396	0	25,000	0	2,70,396	2,95,396																																		
						Total Object Head-- I :				5,92,702	0	49,020	0	5,43,682	5,92,702																																		
						Total Sub Head :				5,92,702	0	49,020	0	5,43,682	5,92,702																																		
						Total Minor Head I :				5,92,702	0	49,020	0	5,43,682	5,92,702																																		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher	50,118	0	13,330	0	36,788	50,118																																		
						Total Object Head-- I :				50,118	0	13,330	0	36,788	50,118																																		
						Total Sub Head :				50,118	0	13,330	0	36,788	50,118																																		
						Total Minor Head 107 :				50,118	0	13,330	0	36,788	50,118																																		
						Total Sub Major Head 0 :				6,42,820	0	62,350	0	5,80,470	6,42,820																																		
						Total Major Head 2401 :				6,42,820	0	62,350	0	5,80,470	6,42,820																																		
		Total of Month :										6,42,820	0	62,350	0	5,80,470	6,42,820																																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	8,732	0	0	0	8,732	8,732		
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,04,964	0	24,130	0	2,80,834	3,04,964		
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,95,396	0	25,000	0	2,70,396	2,95,396		
					Total Object Head-- 1 :					6,09,092	0	49,130	0	5,59,962	6,09,092	
					02. Wages	Voted-Sixth-Schedule-Khasi	100	Voucher	4,641	0	0	0	4,641	4,641		
						Voted-Sixth-Schedule-Khasi	184	Voucher	46,500	0	0	0	46,500	46,500		
						Voted-Sixth-Schedule-Khasi	93	Voucher	43,470	0	0	0	43,470	43,470		
					Total Object Head-- 2 :					94,611	0	0	0	94,611	94,611	
					Total Sub Head :					7,03,703	0	49,130	0	6,54,573	7,03,703	
		Total Minor Head 1 :					7,03,703	0	49,130	0	6,54,573	7,03,703				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	51,578	0	13,430	0	38,148	51,578		
						Total Object Head-- 1 :					51,578	0	13,430	0	38,148	51,578
					Total Sub Head :					51,578	0	13,430	0	38,148	51,578	
					Total Minor Head 107 :					51,578	0	13,430	0	38,148	51,578	
					Total Sub Major Head 0 :					7,55,281	0	62,560	0	6,92,721	7,55,281	
		Total Major Head 2401 :					7,55,281	0	62,560	0	6,92,721	7,55,281				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department :		Agriculture Department																											
Treasury :		Sohra Sub-Treasury																											
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																											
Month of Account:		AUG/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																		7,55,281		0		62,560		0		6,92,721		7,55,281	
Month of Account:		SEP/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13		Voucher		3,04,964		0		26,130		0		2,78,834				2,78,834		3,04,964			
						Voted-Sixth-Schedule-Khasi		14		Voucher		3,04,128		0		25,000		0		2,79,128				2,79,128		3,04,128			
						Total Object Head-- 1 :												6,09,092		0		51,130		0		5,57,962		6,09,092	
						02. Wages		Voted-Sixth-Schedule-Khasi		167		Voucher		46,500		0		0		0		46,500				46,500			
						Total Object Head-- 2 :												46,500		0		0		0		46,500		46,500	
						Total Sub Head :												6,55,592		0		51,130		0		6,04,462		6,55,592	
		Total Minor Head 1 :												6,55,592		0		51,130		0		6,04,462		6,55,592					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15		Voucher		51,578		0		3,430		0		48,148				48,148		51,578			
						Total Object Head-- 1 :												51,578		0		3,430		0		48,148		51,578	
						Total Sub Head :												51,578		0		3,430		0		48,148		51,578	
						Total Minor Head 107 :												51,578		0		3,430		0		48,148		51,578	
						Total Sub Major Head 0 :												7,07,170		0		54,560		0		6,52,610		7,07,170	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401						Total Major Head	2401 :			7,07,170	0	54,560			0	6,52,610	7,07,170
						Total of Month	:			7,07,170	0	54,560			0	6,52,610	7,07,170
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	3,04,128	0	25,000	0	2,79,128	3,04,128			
						Voted-Sixth-Schedule-Khasi	4	Voucher	3,04,964	0	26,130	0	2,78,834	3,04,964			
						Total Object Head-- 1 :						6,09,092	0	51,130	0	5,57,962	6,09,092
						Total Sub Head :						6,09,092	0	51,130	0	5,57,962	6,09,092
						Total Minor Head 1 :						6,09,092	0	51,130	0	5,57,962	6,09,092
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	51,578	0	3,430	0	48,148	51,578			
						Total Object Head-- 1 :						51,578	0	3,430	0	48,148	51,578
						Total Sub Head :						51,578	0	3,430	0	48,148	51,578
						Total Minor Head 107 :						51,578	0	3,430	0	48,148	51,578
						Total Sub Major Head 0 :						6,60,670	0	54,560	0	6,06,110	6,60,670
						Total Major Head 2401 :						6,60,670	0	54,560	0	6,06,110	6,60,670

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																		
Month of Account:		OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
Total of Month :									6,60,670	0	54,560	0		6,06,110	6,60,670					
Month of Account:		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	3,04,964	0	26,130	0		2,78,834	3,04,964					
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,48,708	0	0	0	1,48,708	1,48,708						
						Total Object Head-- 1 :				4,53,672	0	26,130	0		4,27,542	4,53,672				
					02. Wages	Voted-Sixth-Schedule-Khasi	143	Voucher	45,000	0	0	0	45,000	45,000						
						Voted-Sixth-Schedule-Khasi	183	Voucher	46,500	0	0	0	46,500	46,500						
						Total Object Head-- 2 :				91,500	0	0	0		91,500	91,500				
		Total Sub Head :								5,45,172	0	26,130	0		5,19,042	5,45,172				
		Total Minor Head 1 :								5,45,172	0	26,130	0		5,19,042	5,45,172				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	51,578	0	3,430	0		48,148	51,578					
						Total Object Head-- 1 :				51,578	0	3,430	0		48,148	51,578				
						Total Sub Head :								51,578	0	3,430	0		48,148	51,578
						Total Minor Head 107 :								51,578	0	3,430	0		48,148	51,578

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				5,96,750	0	29,560		0	5,67,190	5,96,750
						Total Major Head 2401 :				5,96,750	0	29,560		0	5,67,190	5,96,750
						Total of Month :				5,96,750	0	29,560		0	5,67,190	5,96,750
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	3,09,164	0	26,130		0	2,83,034	3,09,164	
						Voted-Sixth-Schedule-Khasi	224	Voucher	1,49,908	0	0	0	1,49,908	1,49,908		
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,09,164	0	26,130	0	2,83,034	3,09,164		
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,49,908	0	0	0	1,49,908	1,49,908		
						Total Object Head-- 1 :				9,18,144	0	52,260	0	8,65,884	9,18,144	
					02. Wages	Voted-Sixth-Schedule-Khasi	239	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 2 :				45,000	0	0	0	45,000	45,000	
					Total Sub Head :				9,63,144	0	52,260	0	9,10,884	9,63,144		
Total Minor Head 1 :				9,63,144	0	52,260	0	9,10,884	9,63,144							
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	52,178	0	3,430		0	48,748	52,178	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	Voucher	52,178	0	3,430		0	48,748	52,178
						Total Object Head-- 1 :				1,04,356	0	6,860		0	97,496	1,04,356
						Total Sub Head :				1,04,356	0	6,860		0	97,496	1,04,356
						Total Minor Head 107 :				1,04,356	0	6,860		0	97,496	1,04,356
						Total Sub Major Head 0 :				10,67,500	0	59,120		0	10,08,380	10,67,500
						Total Major Head 2401 :				10,67,500	0	59,120		0	10,08,380	10,67,500
						Total of Month :				10,67,500	0	59,120		0	10,08,380	10,67,500
						Total of DDO 200001 :				66,64,877	0	5,26,210		0	61,38,667	66,64,877
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																66,64,877
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									57,40,154
2401	00	1	(02) District Offices		0	02. Wages	Voted-Sixth-Schedule-Khasi									4,10,919
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									5,13,804

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Sohra Sub-Treasury	
D.D.O. :	200001	Sub-Divisional Agricultural Officer Sohra
<u>Summary of DDO wise expenditure</u>		
66,64,877		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Sohra Sub-Treasury																			
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	70,228	0	0	0		70,228	70,228						
							39	Voucher	2,01,532	0	23,520	0		1,78,012	2,01,532						
							Total Object Head-- 1 :		2,71,760	0	23,520	0		2,48,240	2,71,760						
							Total Sub Head :		2,71,760	0	23,520	0		2,48,240	2,71,760						
		Total Minor Head 108 :								2,71,760	0	23,520	0		2,48,240	2,71,760					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	66,474	0	4,500	0		61,974	66,474						
							Total Object Head-- 1 :		66,474	0	4,500	0		61,974	66,474						
							Total Sub Head :		66,474	0	4,500	0		61,974	66,474						
							Total Minor Head 119 :								1,42,802	0	4,500	0		1,38,302	1,42,802
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	76,328	0	0	0		76,328	76,328						
							Total Object Head-- 1 :		76,328	0	0	0		76,328	76,328						
							Total Sub Head :		76,328	0	0	0		76,328	76,328						
							Total Minor Head 119 :								1,42,802	0	4,500	0		1,38,302	1,42,802
		Total Sub Major Head 0 :								4,14,562	0	28,020	0		3,86,542	4,14,562					
		Total Major Head 2401 :								4,14,562	0	28,020	0		3,86,542	4,14,562					
Total of Month :										4,14,562	0	28,020	0		3,86,542	4,14,562					
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Sohra Sub-Treasury																										
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		144	Voucher	43,338	0	0	0	43,338	43,338													
						Voted-Sixth-Schedule-Khasi		163	Voucher	41,940	0	0	0	41,940	41,940													
						Total Object Head-- 2 :		85,278	0	0	0	85,278	85,278															
						Total Sub Head :		85,278	0	0	0	85,278	85,278															
		Total Minor Head 1 :		85,278	0	0	0	85,278	85,278																			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532													
						Voted-Sixth-Schedule-Khasi		74	Voucher	70,228	0	0	0	70,228	70,228													
						Total Object Head-- 1 :		2,71,760	0	23,520	0	2,48,240	2,71,760															
						02. Wages	Voted-Sixth-Schedule-Khasi		146	Voucher	31,527	0	0	0	31,527	31,527												
					Voted-Sixth-Schedule-Khasi		165	Voucher	30,510	0	0	0	30,510	30,510														
					Total Object Head-- 2 :		62,037	0	0	0	62,037	62,037																
					Total Sub Head :		3,33,797	0	23,520	0	3,10,277	3,33,797																
					Total Minor Head 108 :		3,33,797	0	23,520	0	3,10,277	3,33,797																
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3	Voucher	66,474	0	4,500	0	61,974	66,474										
									Total Object Head-- 1 :		66,474	0	4,500	0	61,974	66,474												
								02. Wages	Voted-Sixth-Schedule-Khasi		147	Voucher	43,338	0	0	0	43,338	43,338										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	164	Voucher	41,940	0	0	0	41,940	41,940						
									Total Object Head-- 2 :						85,278	0	0	0	85,278	85,278
									Total Sub Head :						1,51,752	0	4,500	0	1,47,252	1,51,752
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	76,328	0	0	0	76,328	76,328						
									Total Object Head-- 1 :						76,328	0	0	0	76,328	76,328
									Total Sub Head :						76,328	0	0	0	76,328	76,328
			Total Minor Head 119 :						2,28,080	0	4,500	0	2,23,580	2,28,080						
			Total Sub Major Head 0 :						6,47,155	0	28,020	0	6,19,135	6,47,155						
			Total Major Head 2401 :						6,47,155	0	28,020	0	6,19,135	6,47,155						
			Total of Month :						6,47,155	0	28,020	0	6,19,135	6,47,155						
			Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	27,120	0	0	0	27,120	27,120						
							189	Voucher	9,680	0	0	0	9,680	9,680						
							2	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Sohra Sub-Treasury																					
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																					
Month of Account:		JUN/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	70,228	0	0	0	70,228	70,228									
									Total Object Head-- I :									3,08,560	0	23,520	0	2,85,040	3,08,560
									Total Sub Head :									3,08,560	0	23,520	0	2,85,040	3,08,560
									Total Minor Head 108 :									3,08,560	0	23,520	0	2,85,040	3,08,560
		119							(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	8,940	0	0	0	8,940	8,940			
			3	Voucher	66,474	0	4,500	0							61,974	66,474							
					Total Object Head-- I :									75,414	0	4,500	0	70,914	75,414				
			Total Sub Head :										75,414	0	4,500	0	70,914	75,414					
		Total Minor Head 119 :											1,51,742	0	4,500	0	1,47,242	1,51,742					
		Total Sub Major Head 0 :											4,60,302	0	28,020	0	4,32,282	4,60,302					
		Total Major Head 2401 :											4,60,302	0	28,020	0	4,32,282	4,60,302					
		Total of Month :											4,60,302	0	28,020	0	4,32,282	4,60,302					
		Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised																	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Sohra Sub-Treasury																	
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	71	Voucher	43,338	0	0	0	43,338	43,338					
									Total Object Head-- 2 :	43,338	0	0	0	43,338	43,338				
									Total Sub Head :	43,338	0	0	0	43,338	43,338				
					Total Minor Head 1 :					43,338	0	0	0	43,338	43,338				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	72,164	0	0	0	72,164	72,164			
											Voted-Sixth-Schedule-Khasi	30	Voucher	2,06,956	0	23,520	0	1,83,436	2,06,956
											Total Object Head-- 1 :	2,79,120	0	23,520	0	2,55,600	2,79,120		
							02. Wages	Voted-Sixth-Schedule-Khasi	73	Voucher	31,527	0	0	0	31,527	31,527			
											Total Object Head-- 2 :	31,527	0	0	0	31,527	31,527		
		Total Sub Head :	3,10,647	0							23,520	0	2,87,127	3,10,647					
		Total Minor Head 108 :					3,10,647	0	23,520	0	2,87,127	3,10,647							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	68,262	0	4,500	0	63,762	68,262						
								Total Object Head-- 1 :	68,262	0	4,500	0	63,762	68,262					
				02. Wages	Voted-Sixth-Schedule-Khasi	72	Voucher	43,338	0	0	0	43,338	43,338						
								Total Object Head-- 2 :	43,338	0	0	0	43,338	43,338					
								Total Sub Head :	1,11,600	0	4,500	0	1,07,100	1,11,600					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	Total Minor Head 119 :						1,11,600	0	4,500	0	1,07,100	1,11,600			
			Total Sub Major Head 0 :						4,65,585	0	28,020	0	4,37,565	4,65,585			
			Total Major Head 2401 :						4,65,585	0	28,020	0	4,37,565	4,65,585			
Total of Month :						4,65,585	0	28,020	0	4,37,565	4,65,585						
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	4,459	0	0	0	4,459	4,459			
						Voted-Sixth-Schedule-Khasi	185	Voucher	44,857	0	0	0	44,857	44,857			
						Voted-Sixth-Schedule-Khasi	95	Voucher	41,940	0	0	0	41,940	41,940			
						Total Object Head-- 2 :						91,256	0	0	0	91,256	91,256
						Total Sub Head :						91,256	0	0	0	91,256	91,256
						Total Minor Head 1 :						91,256	0	0	0	91,256	91,256
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	2,190	0	0	0	2,190	2,190			
						Voted-Sixth-Schedule-Khasi	31	Voucher	72,164	0	0	0	72,164	72,164			
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,11,478	0	23,670	0	1,87,808	2,11,478			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,85,832	0	23,670	0	2,62,162	2,85,832		
				02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	3,276	0	0	0	3,276	3,276		
					Voted-Sixth-Schedule-Khasi	187	Voucher	32,643	0	0	0	32,643	32,643		
					Voted-Sixth-Schedule-Khasi	99	Voucher	30,510	0	0	0	30,510	30,510		
				Total Object Head-- 2 :			66,429	0	0	0	66,429	66,429			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	176	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	178	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head-- 11 :			20,000	0	0	0	20,000	20,000			
				Total Sub Head :			3,72,261	0	23,670	0	3,48,591	3,72,261			
				Total Minor Head 108 :			3,72,261	0	23,670	0	3,48,591	3,72,261			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	70,160	0	4,600	0	65,560	70,160		
					Total Object Head-- 1 :			70,160	0	4,600	0	65,560	70,160		
				02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	4,459	0	0	0	4,459	4,459		
					Voted-Sixth-Schedule-Khasi	186	Voucher	44,857	0	0	0	44,857	44,857		
					Voted-Sixth-Schedule-Khasi	97	Voucher	41,940	0	0	0	41,940	41,940		
				Total Object Head-- 2 :			91,256	0	0	0	91,256	91,256			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				1,61,416	0	4,600		0	1,56,816	1,61,416
						Total Minor Head 119 :				1,61,416	0	4,600		0	1,56,816	1,61,416
						Total Sub Major Head 0 :				6,24,933	0	28,270		0	5,96,663	6,24,933
						Total Major Head 2401 :				6,24,933	0	28,270		0	5,96,663	6,24,933
						Total of Month :				6,24,933	0	28,270		0	5,96,663	6,24,933
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	166	Voucher	44,857	0	0		0	44,857	44,857
						Total Object Head-- 2 :				44,857	0	0		0	44,857	44,857
						Total Sub Head :				44,857	0	0		0	44,857	44,857
						Total Minor Head 1 :				44,857	0	0		0	44,857	44,857
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher	2,11,478	0	23,670		0	1,87,808	2,11,478
							Voted-Sixth-Schedule-Khasi	18	Voucher	74,354	0	0		0	74,354	74,354
						Total Object Head-- 1 :				2,85,832	0	23,670		0	2,62,162	2,85,832

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200002	Sub Divisional Horticulture Officer Sohra																	
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		Voted-Sixth-Schedule-Khasi	164	Voucher	32,643	0	0	0	32,643	32,643					
						Total Object Head-- 2 :					32,643	0	0	0	32,643	32,643				
						Total Sub Head :					3,18,475	0	23,670	0	2,94,805	3,18,475				
					Total Minor Head 108 :					3,18,475	0	23,670	0	2,94,805	3,18,475					
					Total Object Head-- 1 :					70,160	0	4,600	0	65,560	70,160					
					02. Wages		Voted-Sixth-Schedule-Khasi	165	Voucher	44,857	0	0	0	44,857	44,857					
		Total Object Head-- 2 :					44,857	0	0	0	44,857	44,857								
		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	84	Voucher	15,000	0	0	0	15,000	15,000								
			Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000							
		Total Sub Head :					1,30,017	0	4,600	0	1,25,417	1,30,017								
		Total Minor Head 119 :					1,30,017	0	4,600	0	1,25,417	1,30,017								
		Total Sub Major Head 0 :					4,93,349	0	28,270	0	4,65,079	4,93,349								
		Total Major Head 2401 :					4,93,349	0	28,270	0	4,65,079	4,93,349								
		Total of Month :					4,93,349	0	28,270	0	4,65,079	4,93,349								
		Month of Account:		OCT/2023																
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	2,11,478	0	23,670	0	1,87,808	2,11,478		
						Voted-Sixth-Schedule-Khasi	54	Voucher	74,354	0	0	0	74,354	74,354		
						Total Object Head-- 1 :				2,85,832	0	23,670	0	2,62,162	2,85,832	
						Total Sub Head :				2,85,832	0	23,670	0	2,62,162	2,85,832	
						Total Minor Head 108 :				2,85,832	0	23,670	0	2,62,162	2,85,832	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	70,160	0	4,600	0	65,560	70,160		
						Total Object Head-- 1 :				70,160	0	4,600	0	65,560	70,160	
						Total Sub Head :				70,160	0	4,600	0	65,560	70,160	
						Total Minor Head 119 :				70,160	0	4,600	0	65,560	70,160	
						Total Sub Major Head 0 :				3,55,992	0	28,270	0	3,27,722	3,55,992	
						Total Major Head 2401 :				3,55,992	0	28,270	0	3,27,722	3,55,992	
Total of Month :									3,55,992	0	28,270	0	3,27,722	3,55,992		
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		144	Voucher	43,410	0	0	0	43,410	43,410	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Sohra Sub-Treasury																	
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																	
Month of Account:		NOV/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher		44,857	0	0	0		44,857	44,857			
										88,267	0	0	0		88,267	88,267			
					Total Object Head-- 2 :					88,267	0	0	0		88,267	88,267			
					Total Sub Head :					88,267	0	0	0		88,267	88,267			
		Total Minor Head 1 :							88,267	0	0	0		88,267	88,267				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher		74,354	0	0	0		74,354	74,354			
										2,11,478	0	13,670	0		1,97,808	2,11,478			
					Total Object Head-- 1 :					2,85,832	0	13,670	0		2,72,162	2,85,832			
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher		31,590	0	0	0		31,590	31,590			
										32,643	0	0	0		32,643	32,643			
					Total Object Head-- 2 :					64,233	0	0	0		64,233	64,233			
					Total Sub Head :					3,50,065	0	13,670	0		3,36,395	3,50,065			
		Total Minor Head 108 :							3,50,065	0	13,670	0		3,36,395	3,50,065				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher		70,160	0	4,600	0		65,560	70,160			
										70,160	0	4,600	0		65,560	70,160			
					Total Object Head-- 1 :					70,160	0	4,600	0		65,560	70,160			
					02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher		43,410	0	0	0		43,410	43,410			
										44,857	0	0	0		44,857	44,857			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				88,267	0	0	0	88,267	88,267	
						Total Sub Head :				1,58,427	0	4,600	0	1,53,827	1,58,427	
						Total Minor Head 119 :				1,58,427	0	4,600	0	1,53,827	1,58,427	
						Total Sub Major Head 0 :				5,96,759	0	18,270	0	5,78,489	5,96,759	
						Total Major Head 2401 :				5,96,759	0	18,270	0	5,78,489	5,96,759	
Total of Month :										5,96,759	0	18,270	0	5,78,489	5,96,759	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi				43,410	0	0	0	43,410	43,410	
						Total Object Head-- 2 :				43,410	0	0	0	43,410	43,410	
						Total Sub Head :				43,410	0	0	0	43,410	43,410	
						Total Minor Head 1 :				43,410	0	0	0	43,410	43,410	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				74,954	0	0	0	74,954	74,954	
Voted-Sixth-Schedule-Khasi						74,954	0	0	0	74,954	74,954					
Voted-Sixth-Schedule-Khasi						2,13,878	0	13,670	0	2,00,208	2,13,878					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher		2,13,878	0	13,670	0		2,00,208	2,13,878	
										Total Object Head-- 1 :	5,77,664	0	27,340	0	5,50,324	5,77,664	
					02. Wages	Voted-Sixth-Schedule-Khasi	236	Voucher		31,590	0	0	0	31,590	31,590		
										Total Object Head-- 2 :	31,590	0	0	0	31,590	31,590	
					Total Sub Head :						6,09,254	0	27,340	0	5,81,914	6,09,254	
					Total Minor Head 108 :						6,09,254	0	27,340	0	5,81,914	6,09,254	
		119			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher		70,760	0	4,600	0	66,160	70,760
			Voted-Sixth-Schedule-Khasi	183								Voucher		70,760	0	4,600	0
			Total Object Head-- 1 :						1,41,520	0	9,200	0	1,32,320	1,41,520			
			02. Wages	Voted-Sixth-Schedule-Khasi			237	Voucher		43,410	0	0	0	43,410	43,410		
										Total Object Head-- 2 :						43,410	0
			Total Sub Head :						1,84,930	0	9,200	0	1,75,730	1,84,930			
		Total Minor Head 119 :						1,84,930	0	9,200	0	1,75,730	1,84,930				
Total Sub Major Head 0 :							8,37,594	0	36,540	0	8,01,054	8,37,594					
Total Major Head 2401 :							8,37,594	0	36,540	0	8,01,054	8,37,594					
Total of Month :							8,37,594	0	36,540	0	8,01,054	8,37,594					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Sohra Sub-Treasury										
D.D.O. :	200002	Sub Divisional Horticulture Officer Sohra									
Total of DDO				200002 :	48,96,231	0	2,51,700	0	46,44,531	48,96,231	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										48,96,231	
Summary of DDO wise expenditure											
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi					3,96,406
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					28,52,192
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,88,459
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					6,98,784
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi					3,96,406
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					15,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					2,28,984
											48,96,231

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	1,08,480	0	10,000	0	98,480	1,08,480							
									Voted-Sixth-Schedule-Jaintia	22	Voucher	5,25,272	0	40,000	0	4,85,272	5,25,272				
									Voted-Sixth-Schedule-Jaintia	24	Voucher	3,84,935	0	11,000	0	3,73,935	3,84,935				
									Total Object Head-- 1 :			10,18,687	0	61,000	0	9,57,687	10,18,687				
									02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	2,02,461	0	0	0	2,02,461	2,02,461			
													Total Object Head-- 2 :			2,02,461	0	0	0	2,02,461	2,02,461
									Total Sub Head :			12,21,148	0	61,000	0	11,60,148	12,21,148				
									Total Minor Head 1 :			12,21,148	0	61,000	0	11,60,148	12,21,148				
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	82,476	0	5,000	0	77,476	82,476
																Total Object Head-- 1 :			82,476	0	5,000
Total Sub Head :			82,476	0	5,000	0	77,476	82,476													
Total Minor Head 107 :			82,476	0	5,000	0	77,476	82,476													
Total Sub Major Head 0 :			13,03,624	0	66,000	0	12,37,624	13,03,624													
Total Major Head 2401 :			13,03,624	0	66,000	0	12,37,624	13,03,624													
Total of Month :			13,03,624	0	66,000	0	12,37,624	13,03,624													
Month of Account:		MAY/2023																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	3,31,241	0	5,000	0	3,26,241	3,31,241		
						Voted-Sixth-Schedule-Jaintia	69	Voucher	6,33,752	0	50,000	0	5,83,752	6,33,752		
						Total Object Head-- 1 :				9,64,993	0	55,000	0	9,09,993	9,64,993	
					02. Wages	Voted-Sixth-Schedule-Jaintia	231	Voucher	1,43,700	0	0	0	1,43,700	1,43,700		
						Total Object Head-- 2 :				1,43,700	0	0	0	1,43,700	1,43,700	
						Total Sub Head :				11,08,693	0	55,000	0	10,53,693	11,08,693	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	82,476	0	5,000	0	77,476	82,476		
						Total Object Head-- 1 :				82,476	0	5,000	0	77,476	82,476	
						Total Sub Head :				82,476	0	5,000	0	77,476	82,476	
				Total Minor Head 107 :				82,476	0	5,000	0	77,476	82,476			
				Total Sub Major Head 0 :				11,91,169	0	60,000	0	11,31,169	11,91,169			
				Total Major Head 2401 :				11,91,169	0	60,000	0	11,31,169	11,91,169			
Total of Month :				11,91,169	0	60,000	0	11,31,169	11,91,169							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	3,31,241	0	5,000		0	3,26,241	3,31,241
						Voted-Sixth-Schedule-Jaintia	134	Voucher	6,33,752	0	50,000		0	5,83,752	6,33,752
						Voted-Sixth-Schedule-Jaintia	425	Voucher	43,880	0	0		0	43,880	43,880
						Voted-Sixth-Schedule-Jaintia	431	Voucher	68,280	0	0		0	68,280	68,280
					Total Object Head-- 1 :				10,77,153	0	55,000		0	10,22,153	10,77,153
					02. Wages	Voted-Sixth-Schedule-Jaintia	353	Voucher	1,48,490	0	0		0	1,48,490	1,48,490
						Total Object Head-- 2 :				1,48,490	0	0		0	1,48,490
					Total Sub Head :				12,25,643	0	55,000		0	11,70,643	12,25,643
					Total Minor Head 1 :				12,25,643	0	55,000		0	11,70,643	12,25,643
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	82,476	0	5,000		0	77,476	82,476
						Voted-Sixth-Schedule-Jaintia	424	Voucher	11,000	0	0		0	11,000	11,000
					Total Object Head-- 1 :				93,476	0	5,000		0	88,476	93,476
					Total Sub Head :				93,476	0	5,000		0	88,476	93,476
Total Minor Head 107 :					93,476	0	5,000		0	88,476	93,476				
Total Sub Major Head 0 :				13,19,119	0	60,000		0	12,59,119	13,19,119					
Total Major Head 2401 :				13,19,119	0	60,000		0	12,59,119	13,19,119					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									13,19,119	0	60,000		0	12,59,119	13,19,119
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	3,40,017	0	5,000		0	3,35,017	3,40,017
						Voted-Sixth-Schedule-Jaintia	345	Voucher	42,325	0	0		0	42,325	42,325
						Voted-Sixth-Schedule-Jaintia	99	Voucher	4,99,364	0	10,000		0	4,89,364	4,99,364
					Total Object Head-- 1 :				8,81,706	0	15,000		0	8,66,706	8,81,706
					02. Wages	Voted-Sixth-Schedule-Jaintia	346	Voucher	1,43,700	0	0		0	1,43,700	1,43,700
						Total Object Head-- 2 :				1,43,700	0	0		0	1,43,700
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	449	Voucher	63,872	0	0		0	63,872	63,872
						Total Object Head-- 6 :				63,872	0	0		0	63,872
					Total Sub Head :				10,89,278	0	15,000		0	10,74,278	10,89,278
		Total Minor Head 1 :				10,89,278	0	15,000		0	10,74,278	10,89,278			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	84,676	0	5,000		0	79,676	84,676
Total Object Head-- 1 :						84,676	0	5,000		0	79,676	84,676			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Total Sub Head :				84,676	0	5,000	0		79,676	84,676		
					Total Minor Head 107 :				84,676	0	5,000	0		79,676	84,676		
					Total Sub Major Head 0 :				11,73,954	0	20,000	0		11,53,954	11,73,954		
					Total Major Head 2401 :				11,73,954	0	20,000	0		11,53,954	11,73,954		
					Total of Month :				11,73,954	0	20,000	0		11,53,954	11,73,954		
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	3,29,344	0	10,000	0		3,19,344	3,29,344		
						Voted-Sixth-Schedule-Jaintia	231	Voucher	1,74,916	0	0	0		1,74,916	1,74,916		
						Voted-Sixth-Schedule-Jaintia	284	Voucher	3,128	0	0	0		3,128	3,128		
						Voted-Sixth-Schedule-Jaintia	316	Voucher	5,396	0	0	0		5,396	5,396		
						Voted-Sixth-Schedule-Jaintia	317	Voucher	1,52,068	0	50,000	0		1,02,068	1,52,068		
						Voted-Sixth-Schedule-Jaintia	318	Voucher	1,56,420	0	50,000	0		1,06,420	1,56,420		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	3,48,011	0	5,000	0	3,43,011	3,48,011		
					Total Object Head-- 1 :				11,69,283	0	1,15,000	0	10,54,283	11,69,283		
				02. Wages	Voted-Sixth-Schedule-Jaintia	320	Voucher	1,48,490	0	0	0	1,48,490	1,48,490			
					Total Object Head-- 2 :				1,48,490	0	0	0	1,48,490	1,48,490		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	177	Voucher	9,500	0	0	0	9,500	9,500			
					Voted-Sixth-Schedule-Jaintia	212	Voucher	24,820	0	0	0	24,820	24,820			
					Voted-Sixth-Schedule-Jaintia	213	Voucher	23,930	0	0	0	23,930	23,930			
					Voted-Sixth-Schedule-Jaintia	214	Voucher	33,520	0	0	0	33,520	33,520			
					Voted-Sixth-Schedule-Jaintia	216	Voucher	4,020	0	0	0	4,020	4,020			
					Voted-Sixth-Schedule-Jaintia	217	Voucher	4,210	0	0	0	4,210	4,210			
					Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				14,17,773	0	1,15,000	0	13,02,773	14,17,773		
				Total Minor Head 1 :				14,17,773	0	1,15,000	0	13,02,773	14,17,773			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	44,120	0	5,000	0	39,120	44,120		
					Total Object Head-- 1 :				44,120	0	5,000	0	39,120	44,120		
					Total Sub Head :				44,120	0	5,000	0	39,120	44,120		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	Total Minor Head 107 :						44,120	0	5,000	0	39,120	44,120	
			Total Sub Major Head 0 :						14,61,893	0	1,20,000	0	13,41,893	14,61,893	
			Total Major Head 2401 :						14,61,893	0	1,20,000	0	13,41,893	14,61,893	
Total of Month :						14,61,893	0	1,20,000	0	13,41,893	14,61,893				
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	8,168	0	0	0	8,168	8,168	
						Voted-Sixth-Schedule-Jaintia	273	Voucher	1,337	0	0	0	1,337	1,337	
						Voted-Sixth-Schedule-Jaintia	4	Voucher	3,49,348	0	5,000	0	3,44,348	3,49,348	
						Voted-Sixth-Schedule-Jaintia	7	Voucher	4,90,932	0	60,000	0	4,30,932	4,90,932	
						Total Object Head-- 1 :						8,49,785	0	65,000	0
			(02) Wages	Voted-Sixth-Schedule-Jaintia	245	Voucher	1,48,490	0	0	0	1,48,490	1,48,490			
				Total Object Head-- 2 :						1,48,490	0	0	0	1,48,490	1,48,490
			Total Sub Head :						9,98,275	0	65,000	0	9,33,275	9,98,275	
			Total Minor Head 1 :						9,98,275	0	65,000	0	9,33,275	9,98,275	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	3	Voucher	44,120	0	5,000	0		39,120	44,120	
											44,120	0	5,000	0		39,120	44,120
										44,120	0	5,000	0		39,120	44,120	
										44,120	0	5,000	0		39,120	44,120	
										10,42,395	0	70,000	0		9,72,395	10,42,395	
										10,42,395	0	70,000	0		9,72,395	10,42,395	
Total of Month :										10,42,395	0	70,000	0		9,72,395	10,42,395	
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	158	Voucher	1,70,020	0	50,000	0		1,20,020	1,70,020	
								Voted-Sixth-Schedule-Jaintia	42	Voucher	3,49,348	0	5,000	0		3,44,348	3,49,348
								Voted-Sixth-Schedule-Jaintia	44	Voucher	4,95,016	0	60,000	0		4,35,016	4,95,016
											10,14,384	0	1,15,000	0		8,99,384	10,14,384
						02. Wages		Voted-Sixth-Schedule-Jaintia	272	Voucher	1,43,700	0	0	0		1,43,700	1,43,700
											1,43,700	0	0	0		1,43,700	1,43,700
Total Object Head-- 2 :										1,43,700	0	0	0		1,43,700	1,43,700	

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Khliehriat Treasury																
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices			Total Sub Head :				11,58,084	0	1,15,000	0	10,43,084	11,58,084			
							Total Minor Head I :				11,58,084	0	1,15,000	0	10,43,084	11,58,084		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	44,120	0	5,000	0	39,120	44,120		
							Total Object Head-- I :				44,120	0	5,000	0	39,120	44,120		
							Total Sub Head :				44,120	0	5,000	0	39,120	44,120		
							Total Minor Head 107 :				44,120	0	5,000	0	39,120	44,120		
							Total Sub Major Head 0 :				12,02,204	0	1,20,000	0	10,82,204	12,02,204		
				Total Major Head 2401 :				12,02,204	0	1,20,000	0	10,82,204	12,02,204					
				Total of Month :				12,02,204	0	1,20,000	0	10,82,204	12,02,204					
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	3,49,348	0	5,000	0	3,44,348	3,49,348		
								Voted-Sixth-Schedule-Jaintia	142	Voucher	6,65,036	0	1,10,000	0	5,55,036	6,65,036		
								Total Object Head-- I :				10,14,384	0	1,15,000	0	8,99,384	10,14,384	
							02. Wages	Voted-Sixth-Schedule-Jaintia	257	Voucher	1,48,490	0	0	0	1,48,490	1,48,490		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			1,48,490	0	0	0	1,48,490	1,48,490			
						Total Sub Head :			11,62,874	0	1,15,000	0	10,47,874	11,62,874			
						Total Minor Head 1 :			11,62,874	0	1,15,000	0	10,47,874	11,62,874			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	44,120	0	5,000	0	39,120	44,120			
									Total Object Head-- 1 :			44,120	0	5,000	0	39,120	44,120
									Total Sub Head :			44,120	0	5,000	0	39,120	44,120
									Total Minor Head 107 :			44,120	0	5,000	0	39,120	44,120
									Total Sub Major Head 0 :			12,06,994	0	1,20,000	0	10,86,994	12,06,994
									Total Major Head 2401 :			12,06,994	0	1,20,000	0	10,86,994	12,06,994
									Total of Month :			12,06,994	0	1,20,000	0	10,86,994	12,06,994
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	175	Voucher	5,11,616	0	60,000	0	4,51,616	5,11,616			
						Voted-Sixth-Schedule-Jaintia	37	Voucher	3,54,748	0	5,000	0	3,49,748	3,54,748			
						Voted-Sixth-Schedule-Jaintia	375	Voucher	3,54,748	0	5,000	0	3,49,748	3,54,748			
						Voted-Sixth-Schedule-Jaintia											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Khliehriat Treasury																												
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																												
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		389		Voucher		5,11,616		0		60,000		0		4,51,616		5,11,616							
					Total Object Head-- 1 :				17,32,728		0		1,30,000		0		16,02,728		17,32,728											
					02. Wages		Voted-Sixth-Schedule-Jaintia		283		Voucher		1,43,700		0		0		0		1,43,700		1,43,700							
					Total Object Head-- 2 :				1,43,700		0		0		0		1,43,700		1,43,700											
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia		656		Voucher		30,602		0		0		0		30,602		30,602							
					Total Object Head-- 6 :				30,602		0		0		0		30,602		30,602											
					Total Sub Head :				19,07,030		0		1,30,000		0		17,77,030		19,07,030											
					Total Minor Head 1 :				19,07,030		0		1,30,000		0		17,77,030		19,07,030											
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		376		Voucher		44,720		0		5,000		0		39,720		44,720							
							Voted-Sixth-Schedule-Jaintia		38		Voucher		44,720		0		5,000		0		39,720		44,720							
					Total Object Head-- 1 :				89,440		0		10,000		0		79,440		89,440											
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		641		Voucher		39,070		0		0		0		39,070		39,070							
							Voted-Sixth-Schedule-Jaintia		642		Voucher		10,930		0		0		0		10,930		10,930							
					Total Object Head-- 11 :				50,000		0		0		0		50,000		50,000											
					Total Sub Head :				1,39,440		0		10,000		0		1,29,440		1,39,440											
					Total Minor Head 107 :				1,39,440		0		10,000		0		1,29,440		1,39,440											

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																			
Treasury		Khliehriat Treasury																			
D.D.O. :		200001		District Agricultural Officer East Jaintia Hills Dist. Khliehriat																	
Month of Account:		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2401	00							Total Sub Major Head	0 :			20,46,470	0		1,40,000		0	19,06,470	20,46,470		
								Total Major Head	2401 :			20,46,470	0		1,40,000		0	19,06,470	20,46,470		
								Total of Month	:			20,46,470	0		1,40,000		0	19,06,470	20,46,470		
								Total of DDO	200001 :			1,19,47,822	0		7,76,000		0	1,11,71,822	1,19,47,822		
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
										DDO wise Total (Original +Reconcilation+IA) :										1,19,47,822	
Summary of DDO wise expenditure																					
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								97,23,103		
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Jaintia								13,71,221		
2401	00	1	(02) District Offices					0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia								94,474		
2401	00	1	(02) District Offices					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia								1,00,000		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								6,09,024		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia								50,000		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Khliehriat Treasury	
D.D.O. :	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat
<u>Summary of DDO wise expenditure</u>		
Subsidised Rates		
1,19,47,822		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	98,580	0	10,000	0	88,580	98,580	
						Voted-Sixth-Schedule-Jaintia	20	Voucher	2,67,912	0	39,425	0	2,28,487	2,67,912	
						Voted-Sixth-Schedule-Jaintia	26	Voucher	3,32,412	0	12,000	4,400	3,16,012	3,32,412	
						Total Object Head-- I :			6,98,904	0	61,425	4,400	6,33,079	6,98,904	
						Total Sub Head :			6,98,904	0	61,425	4,400	6,33,079	6,98,904	
						Total Minor Head I :			6,98,904	0	61,425	4,400	6,33,079	6,98,904	
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	70,228	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Jaintia	25	Voucher	99,238	0	10,870	0	88,368	99,238	
						Total Object Head-- I :			1,69,466	0	10,870	0	1,58,596	1,69,466	
						Total Sub Head :			1,69,466	0	10,870	0	1,58,596	1,69,466	
						Total Minor Head 119 :			1,69,466	0	10,870	0	1,58,596	1,69,466	
						Total Sub Major Head 0 :			8,68,370	0	72,295	4,400	7,91,675	8,68,370	
Total Major Head 2401 :			8,68,370	0	72,295	4,400	7,91,675	8,68,370							
Total of Month :			8,68,370	0	72,295	4,400	7,91,675	8,68,370							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Khliehriat Treasury																
D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account: MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	3,32,412	0	14,000	4,400	3,14,012	3,32,412		
						Voted-Sixth-Schedule-Jaintia	63	Voucher	3,66,492	0	49,425	0	3,17,067	3,66,492		
						Total Object Head-- I :			6,98,904	0	63,425	4,400	6,31,079	6,98,904		
						Total Sub Head :			6,98,904	0	63,425	4,400	6,31,079	6,98,904		
						Total Minor Head I :			6,98,904	0	63,425	4,400	6,31,079	6,98,904		
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	99,238	0	10,870	0	88,368	99,238		
						Voted-Sixth-Schedule-Jaintia	60	Voucher	70,228	0	0	0	70,228	70,228		
						Total Object Head-- I :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Sub Head :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Minor Head 119 :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Sub Major Head 0 :			8,68,370	0	74,295	4,400	7,89,675	8,68,370		
		Total Major Head 2401 :			8,68,370	0	74,295	4,400	7,89,675	8,68,370						
		Total of Month :			8,68,370	0	74,295	4,400	7,89,675	8,68,370						
Month of Account: JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	3,32,412	0	14,000	4,400		3,14,012	3,32,412
						Voted-Sixth-Schedule-Jaintia	133	Voucher	3,66,492	0	49,425	0		3,17,067	3,66,492
						Total Object Head-- I :			6,98,904	0	63,425	4,400		6,31,079	6,98,904
					02. Wages	Voted-Sixth-Schedule-Jaintia	245	Voucher	71,703	0	0	0		71,703	71,703
						Voted-Sixth-Schedule-Jaintia	248	Voucher	78,148	0	0	0		78,148	78,148
						Voted-Sixth-Schedule-Jaintia	445	Voucher	89,776	0	0	0		89,776	89,776
					Total Object Head-- 2 :			2,39,627	0	0	0		2,39,627	2,39,627	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	211	Voucher	29,920	0	0	0		29,920	29,920
						Voted-Sixth-Schedule-Jaintia	250	Voucher	95,600	0	0	0		95,600	95,600
						Total Object Head-- II :			1,25,520	0	0	0		1,25,520	1,25,520
					Total Sub Head :			10,64,051	0	63,425	4,400		9,96,226	10,64,051	
					Total Minor Head I :			10,64,051	0	63,425	4,400		9,96,226	10,64,051	
		119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	99,238	0	10,870	0		88,368	99,238
						Voted-Sixth-Schedule-Jaintia	131	Voucher	70,228	0	0	0		70,228	70,228
						Total Object Head-- I :			1,69,466	0	10,870	0		1,58,596	1,69,466
				02. Wages	Voted-Sixth-Schedule-Jaintia	246	Voucher	77,190	0	0	0		77,190	77,190	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	247	Voucher	89,250	0	0		0	89,250	89,250
							Voted-Sixth-Schedule-Jaintia	444	Voucher	79,980	0	0		0	79,980	79,980
						Total Object Head-- 2 :				2,46,420	0	0		0	2,46,420	2,46,420
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	249	Voucher	35,380	0	0		0	35,380	35,380
						Total Object Head-- 11 :				35,380	0	0		0	35,380	35,380
						Total Sub Head :				4,51,266	0	10,870		0	4,40,396	4,51,266
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	241	Voucher	99,510	0	0		0	99,510	99,510
							Voted-Sixth-Schedule-Jaintia	242	Voucher	99,231	0	0		0	99,231	99,231
							Voted-Sixth-Schedule-Jaintia	446	Voucher	1,02,827	0	0		0	1,02,827	1,02,827
						Total Object Head-- 2 :				3,01,568	0	0		0	3,01,568	3,01,568
						Total Sub Head :				3,01,568	0	0		0	3,01,568	3,01,568
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	243	Voucher	77,190	0	0		0	77,190	77,190
							Voted-Sixth-Schedule-Jaintia	244	Voucher	77,400	0	0		0	77,400	77,400
							Voted-Sixth-Schedule-Jaintia	443	Voucher	64,480	0	0		0	64,480	64,480
						Total Object Head-- 2 :				2,19,070	0	0		0	2,19,070	2,19,070
						Total Sub Head :				2,19,070	0	0		0	2,19,070	2,19,070

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			Total Minor Head	119 :			9,71,904	0	10,870	0		9,61,034	9,71,904
					Total Sub Major Head	0 :			20,35,955	0	74,295	4,400		19,57,260	20,35,955
					Total Major Head	2401 :			20,35,955	0	74,295	4,400		19,57,260	20,35,955
Total of Month :									20,35,955	0	74,295	4,400		19,57,260	20,35,955
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	3,41,240	0	14,000	4,400		3,22,840	3,41,240
						Voted-Sixth-Schedule-Jaintia	133	Voucher	3,76,916	0	49,425	0		3,27,491	3,76,916
						Voted-Sixth-Schedule-Jaintia	224	Voucher	44,140	0	0	0		44,140	44,140
						Voted-Sixth-Schedule-Jaintia	225	Voucher	33,246	0	0	0		33,246	33,246
						Voted-Sixth-Schedule-Jaintia	226	Voucher	52,120	0	0	0		52,120	52,120
						Total Object Head-- I :			8,47,662	0	63,425	4,400		7,79,837	8,47,662
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	365	Voucher	90,240	0	0	0		90,240	90,240
						Total Object Head-- II :			90,240	0	0	0		90,240	90,240
						Total Sub Head :			9,37,902	0	63,425	4,400		8,70,077	9,37,902

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	382	Voucher	25,375	0	0	0	0	0	25,375	25,375
						Voted-Sixth-Schedule-Jaintia	467	Voucher	6,340	0	0	0	0	6,340	6,340	
						Total Object Head-- 14 :			31,715	0	0	0	0	31,715	31,715	
						Total Sub Head :			31,715	0	0	0	0	31,715	31,715	
						Total Minor Head 1 :			9,69,617	0	63,425	4,400	9,01,792	9,69,617		
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	1,01,902	0	10,870	0	0	0	91,032	1,01,902
						Voted-Sixth-Schedule-Jaintia	134	Voucher	72,164	0	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Jaintia	223	Voucher	13,320	0	0	0	0	13,320	13,320	
						Voted-Sixth-Schedule-Jaintia	227	Voucher	9,680	0	0	0	0	9,680	9,680	
						Total Object Head-- 1 :			1,97,066	0	10,870	0	1,86,196	1,97,066		
						Total Sub Head :			1,97,066	0	10,870	0	1,86,196	1,97,066		
						Total Minor Head 119 :			1,97,066	0	10,870	0	1,86,196	1,97,066		
						Total Sub Major Head 0 :			11,66,683	0	74,295	4,400	10,87,988	11,66,683		
						Total Major Head 2401 :			11,66,683	0	74,295	4,400	10,87,988	11,66,683		
						Total of Month :			11,66,683	0	74,295	4,400	10,87,988	11,66,683		
Month of Account:		AUG/2023														

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat												
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	2,75,576	0	39,425	0	2,36,151	2,75,576	
						Voted-Sixth-Schedule-Jaintia	236	Voucher	4,896	0	0	0	4,896	4,896	
						Voted-Sixth-Schedule-Jaintia	84	Voucher	3,49,260	0	14,000	4,400	3,30,860	3,49,260	
					Total Object Head-- 1 :				6,29,732	0	53,425	4,400	5,71,907	6,29,732	
					02. Wages	Voted-Sixth-Schedule-Jaintia	189	Voucher	86,880	0	0	0	86,880	86,880	
						Voted-Sixth-Schedule-Jaintia	365	Voucher	89,776	0	0	0	89,776	89,776	
						Total Object Head-- 2 :				1,76,656	0	0	0	1,76,656	1,76,656
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	215	Voucher	42,000	0	0	0	42,000	42,000	
						Voted-Sixth-Schedule-Jaintia	292	Voucher	37,600	0	0	0	37,600	37,600	
						Total Object Head-- 11 :				79,600	0	0	0	79,600	79,600
					Total Sub Head :				8,85,988	0	53,425	4,400	8,28,163	8,85,988	
		Total Minor Head 1 :				8,85,988	0	53,425	4,400	8,28,163	8,85,988				
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	240	Voucher	2,190	0	0	0	2,190	2,190	
						Voted-Sixth-Schedule-Jaintia	85	Voucher	1,03,535	0	10,870	0	92,665	1,03,535	
						Voted-Sixth-Schedule-Jaintia	86	Voucher	72,164	0	0	0	72,164	72,164	
						Total Object Head-- 1 :				1,77,889	0	10,870	0	1,67,019	1,77,889

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	188	Voucher	76,215	0	0	0	0	76,215	76,215	
						Voted-Sixth-Schedule-Jaintia	364	Voucher	77,610	0	0	0	77,610	77,610		
						Total Object Head-- 2 :				1,53,825	0	0	0	1,53,825	1,53,825	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	279	Voucher	4,620	0	0	0	4,620	4,620		
						Voted-Sixth-Schedule-Jaintia	319	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :				14,620	0	0	0	14,620	14,620	
			Total Sub Head :				3,46,334	0	10,870	0	3,35,464	3,46,334				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	187	Voucher	99,510	0	0	0	99,510	99,510		
						Voted-Sixth-Schedule-Jaintia	367	Voucher	1,02,827	0	0	0	1,02,827	1,02,827		
						Total Object Head-- 2 :				2,02,337	0	0	0	2,02,337	2,02,337	
			Total Sub Head :				2,02,337	0	0	0	2,02,337	2,02,337				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	186	Voucher	62,400	0	0	0	62,400	62,400		
						Voted-Sixth-Schedule-Jaintia	363	Voucher	64,480	0	0	0	64,480	64,480		
						Total Object Head-- 2 :				1,26,880	0	0	0	1,26,880	1,26,880	
			Total Sub Head :				1,26,880	0	0	0	1,26,880	1,26,880				
Total Minor Head 119 :				6,75,551	0	10,870	0	6,64,681	6,75,551							

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Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00			Total Sub Major Head 0 :						15,61,539	0	64,295	4,400	14,92,844	15,61,539	
Total Major Head 2401 :										15,61,539	0	64,295	4,400	14,92,844	15,61,539	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	185	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	366	Voucher	15,500	0	0	0	15,500	15,500		
						Total Object Head-- 2 :				30,500	0	0	0	30,500	30,500	
						Total Sub Head :				30,500	0	0	0	30,500	30,500	
						Total Minor Head 101 :				30,500	0	0	0	30,500	30,500	
						Total Sub Major Head 1 :				30,500	0	0	0	30,500	30,500	
						Total Major Head 2435 :				30,500	0	0	0	30,500	30,500	
Total of Month :										15,92,039	0	64,295	4,400	15,23,344	15,92,039	
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	3,49,260	0	14,000	2,200	3,33,060	3,49,260		
						Voted-Sixth-Schedule-Jaintia	240	Voucher	5,984	0	0	0	5,984	5,984		
						Voted-Sixth-Schedule-Jaintia	6	Voucher	2,80,472	0	39,425	0	2,41,047	2,80,472		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:		SEP/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						6,35,716	0	53,425	2,200	5,80,091	6,35,716	
					02. Wages		Voted-Sixth-Schedule-Jaintia	290	Voucher	89,776	0	0	0	89,776	89,776			
					Total Object Head-- 2 :						89,776	0	0	0	89,776	89,776		
					Total Sub Head :						7,25,492	0	53,425	2,200	6,69,867	7,25,492		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	204	Voucher	13,488	0	0	0	13,488	13,488				
						Voted-Sixth-Schedule-Jaintia	352	Voucher	7,063	0	0	0	7,063	7,063				
					Total Object Head-- 14 :						20,551	0	0	0	20,551	20,551		
					Total Sub Head :						20,551	0	0	0	20,551	20,551		
					Total Minor Head 1 :						7,46,043	0	53,425	2,200	6,90,418	7,46,043		
					119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,03,535	0	10,870	0	92,665	1,03,535	
		Voted-Sixth-Schedule-Jaintia	5	Voucher					74,354	0	0	0	74,354	74,354				
		Total Object Head-- 1 :						1,77,889	0	10,870	0	1,67,019	1,77,889					
		02. Wages	Voted-Sixth-Schedule-Jaintia	289				Voucher	79,980	0	0	0	79,980	79,980				
			Total Object Head-- 2 :						79,980	0	0	0	79,980	79,980				
		Total Sub Head :						2,57,869	0	10,870	0	2,46,999	2,57,869					
				(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	288	Voucher	1,02,827	0	0	0	1,02,827	1,02,827			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,02,827	0	0	0	0	1,02,827	1,02,827			
						Total Sub Head :				1,02,827	0	0	0	0	1,02,827	1,02,827			
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	291	Voucher	64,480	0	0	0	0	64,480	64,480			
						Total Object Head-- 2 :				64,480	0	0	0	0	64,480	64,480			
						Total Sub Head :				64,480	0	0	0	0	64,480	64,480			
						Total Minor Head 119 :				4,25,176	0	10,870	0	0	4,14,306	4,25,176			
						Total Sub Major Head 0 :				11,71,219	0	64,295	2,200	0	11,04,724	11,71,219			
						Total Major Head 2401 :				11,71,219	0	64,295	2,200	0	11,04,724	11,71,219			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	287	Voucher	15,500	0	0	0	0	15,500	15,500			
						Total Object Head-- 2 :				15,500	0	0	0	0	15,500	15,500			
					Total Sub Head :				15,500	0	0	0	0	15,500	15,500				
					Total Minor Head 101 :				15,500	0	0	0	0	15,500	15,500				
					Total Sub Major Head 1 :				15,500	0	0	0	0	15,500	15,500				
					Total Major Head 2435 :				15,500	0	0	0	0	15,500	15,500				
			Total of Month :										11,86,719	0	64,295	2,200	0	11,20,224	11,86,719
			Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	2,83,464	0	39,425	0	2,44,039	2,83,464	
						Voted-Sixth-Schedule-Jaintia	45	Voucher	2,92,221	0	0	2,200	2,90,021	2,92,221	
						Total Object Head-- I :			5,75,685	0	39,425	2,200	5,34,060	5,75,685	
						Total Sub Head :			5,75,685	0	39,425	2,200	5,34,060	5,75,685	
						Total Minor Head I :			5,75,685	0	39,425	2,200	5,34,060	5,75,685	
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	74,354	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Jaintia	46	Voucher	1,03,535	0	10,870	0	92,665	1,03,535	
						Total Object Head-- I :			1,77,889	0	10,870	0	1,67,019	1,77,889	
						Total Sub Head :			1,77,889	0	10,870	0	1,67,019	1,77,889	
						Total Minor Head 119 :			1,77,889	0	10,870	0	1,67,019	1,77,889	
						Total Sub Major Head 0 :			7,53,574	0	50,295	2,200	7,01,079	7,53,574	
Total Major Head 2401 :			7,53,574	0	50,295	2,200	7,01,079	7,53,574							
Total of Month :			7,53,574	0	50,295	2,200	7,01,079	7,53,574							
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,83,464	0	39,425	0	2,44,039	2,83,464	
						Voted-Sixth-Schedule-Jaintia	12	Voucher	2,58,051	0	0	2,200	2,55,851	2,58,051	
						Voted-Sixth-Schedule-Jaintia	274	Voucher	34,170	0	0	0	34,170	34,170	
					Total Object Head-- 1 :				5,75,685	0	39,425	2,200	5,34,060	5,75,685	
					02. Wages	Voted-Sixth-Schedule-Jaintia	229	Voucher	84,880	0	0	0	84,880	84,880	
						Voted-Sixth-Schedule-Jaintia	300	Voucher	87,564	0	0	0	87,564	87,564	
					Total Object Head-- 2 :				1,72,444	0	0	0	1,72,444	1,72,444	
					Total Sub Head :				7,48,129	0	39,425	2,200	7,06,504	7,48,129	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	224	Voucher	9,096	0	0	0	9,096	9,096	
						Total Object Head-- 14 :				9,096	0	0	0	9,096	9,096
						Total Sub Head :				9,096	0	0	0	9,096	9,096
		Total Minor Head 1 :				7,57,225	0	39,425	2,200	7,15,600	7,57,225				
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	74,354	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Jaintia	15	Voucher	1,03,535	0	10,870	0	92,665	1,03,535	
						Total Object Head-- 1 :				1,77,889	0	10,870	0	1,67,019	1,77,889
					02. Wages	Voted-Sixth-Schedule-Jaintia	228	Voucher	77,400	0	0	0	77,400	77,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Khliehriat Treasury																
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	299	Voucher	79,980	0	0	0			79,980	79,980		
									Total Object Head-- 2 :	1,57,380	0	0	0	1,57,380	1,57,380			
					Total Sub Head :					3,35,269	0	10,870	0	3,24,399	3,35,269			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages	Voted-Sixth-Schedule-Jaintia	225	Voucher	99,510	0	0	0	
			Voted-Sixth-Schedule-Jaintia	302		Voucher	1,02,827	0						0	0	1,02,827	1,02,827	
			Total Object Head-- 2 :					2,02,337		0				0	0	2,02,337	2,02,337	
			Total Sub Head :					2,02,337		0				0	0	2,02,337	2,02,337	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	227	Voucher	62,400	0	0	0		62,400	62,400			
									Voted-Sixth-Schedule-Jaintia	301	Voucher	64,480	0	0	0	64,480	64,480	
					Total Object Head-- 2 :					1,26,880	0	0	0	1,26,880	1,26,880			
					Total Sub Head :					1,26,880	0	0	0	1,26,880	1,26,880			
			Total Minor Head 119 :					6,64,486	0	10,870	0	6,53,616	6,64,486					
			Total Sub Major Head 0 :					14,21,711	0	50,295	2,200	13,69,216	14,21,711					
			Total Major Head 2401 :					14,21,711	0	50,295	2,200	13,69,216	14,21,711					
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	226	Voucher	14,000	0	0	0		14,000	14,000
												Voted-Sixth-Schedule-Jaintia	303	Voucher	15,500	0	0	0

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				29,500	0	0	0	29,500	29,500	
						Total Sub Head :				29,500	0	0	0	29,500	29,500	
						Total Minor Head 101 :				29,500	0	0	0	29,500	29,500	
						Total Sub Major Head 1 :				29,500	0	0	0	29,500	29,500	
						Total Major Head 2435 :				29,500	0	0	0	29,500	29,500	
						Total of Month :				14,51,211	0	50,295	2,200	13,98,716	14,51,211	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	176	Voucher	2,84,664	0	39,425	0	2,45,239	2,84,664		
						Voted-Sixth-Schedule-Jaintia	377	Voucher	2,61,651	0	0	0	2,61,651	2,61,651		
						Voted-Sixth-Schedule-Jaintia	391	Voucher	2,84,664	0	39,425	0	2,45,239	2,84,664		
						Voted-Sixth-Schedule-Jaintia	40	Voucher	2,61,651	0	0	2,200	2,59,451	2,61,651		
						Total Object Head-- 1 :				10,92,630	0	78,850	2,200	10,11,580	10,92,630	
					02. Wages	Voted-Sixth-Schedule-Jaintia	281	Voucher	85,300	0	0	0	85,300	85,300		
						Total Object Head-- 2 :				85,300	0	0	0	85,300	85,300	

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Department :		Agriculture Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																		
Month of Account:		DEC/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	001	Total Sub Head :							11,77,930	0	78,850	2,200	10,96,880	11,77,930					
			(04) District Offices (Horticulture)																	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia	284	Voucher	8,238	0	0	0	8,238	8,238					
			Total Object Head-- 14 :							8,238	0	0	0	8,238	8,238					
		Total Sub Head :							8,238	0	0	0	8,238	8,238						
		Total Minor Head 1 :							11,86,168	0	78,850	2,200	11,05,118	11,86,168						
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	74,954	0	0	0	74,954	74,954						
						Voted-Sixth-Schedule-Jaintia	296	Voucher	34,170	0	0	0	34,170	34,170						
						Voted-Sixth-Schedule-Jaintia	35	Voucher	1,03,535	0	10,870	0	92,665	1,03,535						
						Voted-Sixth-Schedule-Jaintia	378	Voucher	1,03,535	0	10,870	0	92,665	1,03,535						
						Voted-Sixth-Schedule-Jaintia	650	Voucher	74,954	0	0	0	74,954	74,954						
						Voted-Sixth-Schedule-Jaintia	651	Voucher	34,770	0	0	0	34,770	34,770						
						Total Object Head-- 1 :							4,25,918	0	21,740	0	4,04,178	4,25,918		
						02. Wages		Voted-Sixth-Schedule-Jaintia	280	Voucher	69,900	0	0	0	69,900	69,900				
									Total Object Head-- 2 :							69,900	0	0	0	69,900
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	577	Voucher	30,000	0	0	0	30,000	30,000				
									Voted-Sixth-	580	Voucher	10,000	0	0	0	10,000	10,000			

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				5,35,818	0	21,740	0	5,14,078	5,35,818	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	279	Voucher	99,510	0	0	0	99,510	99,510		
									Total Object Head-- 2 :				99,510	0	0	0
			Total Sub Head :				99,510	0	0	0	99,510	99,510				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	282	Voucher	62,400	0	0	0	62,400	62,400		
									Total Object Head-- 2 :				62,400	0	0	0
			Total Sub Head :				62,400	0	0	0	62,400	62,400				
			Total Minor Head 119 :				6,97,728	0	21,740	0	6,75,988	6,97,728				
			Total Sub Major Head 0 :				18,83,896	0	1,00,590	2,200	17,81,106	18,83,896				
Total Major Head 2401 :				18,83,896	0	1,00,590	2,200	17,81,106	18,83,896							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	278	Voucher	15,000	0	0	0	15,000	15,000		
									Total Object Head-- 2 :				15,000	0	0	0
			Total Sub Head :				15,000	0	0	0	15,000	15,000				
			Total Minor Head 101 :				15,000	0	0	0	15,000	15,000				
			Total Sub Major Head 1 :				15,000	0	0	0	15,000	15,000				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat																	
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2435						Total Major Head		2435 :				15,000	0		0		0	15,000	15,000	
						Total of Month		:				18,98,896	0		1,00,590		2,200	17,96,106	18,98,896	
						Total of DDO		200002 :				1,18,21,817	0		6,24,950		30,800	1,11,66,067	1,18,21,817	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
																		DDO wise Total (Original +Reconcilation+IA) :		1,18,21,817
Summary of DDO wise expenditure																				
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								64,53,822		
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Jaintia								7,63,803		
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia								2,95,360		
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia								69,600		
2401	00	119	(07) Establismtent Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								18,42,938		
2401	00	119	(07) Establismtent Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				0	02. Wages		Voted-Sixth-Schedule-Jaintia								7,07,505		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Khliehriat Treasury					
D.D.O. :	200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia90,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia9,08,579
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia5,99,710
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia90,500
						1,18,21,817

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		128	Voucher	6,79,809	0	54,875	0	6,24,934	6,79,809	
								53	Voucher	5,45,200	0	26,300	0	5,18,900	5,45,200	
								Total Object Head-- I :		12,25,009	0	81,175	0	11,43,834	12,25,009	
								Total Sub Head :		12,25,009	0	81,175	0	11,43,834	12,25,009	
								Total Minor Head I :		12,25,009	0	81,175	0	11,43,834	12,25,009	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	89,922	0	6,000	0	83,922	89,922			
								Total Object Head-- I :		89,922	0	6,000	0	83,922	89,922	
								Total Sub Head :		89,922	0	6,000	0	83,922	89,922	
								Total Minor Head 103 :		89,922	0	6,000	0	83,922	89,922	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	65,400	0	10,000	0	55,400	65,400		
									Total Object Head-- I :		65,400	0	10,000	0	55,400	65,400
									Total Sub Head :		65,400	0	10,000	0	55,400	65,400
									Total Minor Head 109 :		65,400	0	10,000	0	55,400	65,400
		Total Sub Major Head 0 :		13,80,331	0	97,175	0	12,83,156	13,80,331							
		Total Major Head 2401 :		13,80,331	0	97,175	0	12,83,156	13,80,331							
Total of Month :		13,80,331	0	97,175	0	12,83,156	13,80,331									
Month of Account:		MAY/2023														

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,45,200	0	35,000	0	5,10,200	5,45,200		
						Voted-Sixth-Schedule-Garo	17	Voucher	6,80,497	0	54,875	13,200	6,12,422	6,80,497		
						Total Object Head-- 1 :			12,25,697	0	89,875	13,200	11,22,622	12,25,697		
					02. Wages	Voted-Sixth-Schedule-Garo	103	Voucher	1,71,771	0	0	0	1,71,771	1,71,771		
						Voted-Sixth-Schedule-Garo	356	Voucher	1,66,230	0	0	0	1,66,230	1,66,230		
						Total Object Head-- 2 :			3,38,001	0	0	0	3,38,001	3,38,001		
					Total Sub Head :			15,63,698	0	89,875	13,200	14,60,623	15,63,698			
					Total Minor Head 1 :			15,63,698	0	89,875	13,200	14,60,623	15,63,698			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	89,922	0	6,000	2,200	81,722	89,922			
					Total Object Head-- 1 :			89,922	0	6,000	2,200	81,722	89,922			
				Total Sub Head :			89,922	0	6,000	2,200	81,722	89,922				
				Total Minor Head 103 :			89,922	0	6,000	2,200	81,722	89,922				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	65,400	0	10,000	2,200	53,200	65,400		
						Total Object Head-- 1 :			65,400	0	10,000	2,200	53,200	65,400		
				Total Sub Head :			65,400	0	10,000	2,200	53,200	65,400				
				Total Minor Head 109 :			65,400	0	10,000	2,200	53,200	65,400				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00			Total Sub Major Head 0 :					17,19,020	0	1,05,875	17,600	15,95,545	17,19,020	
					Total Major Head 2401 :					17,19,020	0	1,05,875	17,600	15,95,545	17,19,020
					Total of Month :					17,19,020	0	1,05,875	17,600	15,95,545	17,19,020
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	5,45,200	0	35,000	0	5,10,200	5,45,200	
						Voted-Sixth-Schedule-Garo	391	Voucher	4,640	0	0	0	4,640	4,640	
						Voted-Sixth-Schedule-Garo	392	Voucher	53,840	0	0	0	53,840	53,840	
						Voted-Sixth-Schedule-Garo	409	Voucher	90,480	0	0	0	90,480	90,480	
						Voted-Sixth-Schedule-Garo	59	Voucher	6,80,497	0	46,500	13,200	6,20,797	6,80,497	
						Total Object Head-- 1 :			13,74,657	0	81,500	13,200	12,79,957	13,74,657	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	405	Voucher	27,052	0	0	0	27,052	27,052	
						Voted-Sixth-Schedule-Garo	422	Voucher	23,532	0	0	0	23,532	23,532	
						Voted-Sixth-Schedule-Garo	423	Voucher	23,920	0	0	0	23,920	23,920	
						Voted-Sixth-	425	Voucher	27,764	0	0	0	27,764	27,764	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				1,02,268	0	0	0	1,02,268	1,02,268	
					Total Sub Head :				14,76,925	0	81,500	13,200	13,82,225	14,76,925		
					Total Minor Head I :				14,76,925	0	81,500	13,200	13,82,225	14,76,925		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	11,820	0	0	0	11,820	11,820			
					Voted-Sixth-Schedule-Garo	41	Voucher	89,922	0	6,000	2,200	81,722	89,922			
					Total Object Head-- I :				1,01,742	0	6,000	2,200	93,542	1,01,742		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	421	Voucher	25,556	0	0	0	25,556	25,556		
					Total Object Head-- II :				25,556	0	0	0	25,556	25,556		
					Total Sub Head :				1,27,298	0	6,000	2,200	1,19,098	1,27,298		
					Total Minor Head 103 :				1,27,298	0	6,000	2,200	1,19,098	1,27,298		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	65,400	0	10,000	2,200	53,200	65,400		
						Voted-Sixth-Schedule-Garo	408	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- I :				74,400	0	10,000	2,200	62,200	74,400	
						Total Sub Head :				74,400	0	10,000	2,200	62,200	74,400	
						Total Minor Head 109 :				74,400	0	10,000	2,200	62,200	74,400	
		Total Sub Major Head 0 :				16,78,623	0	97,500	17,600	15,63,523	16,78,623					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401				Total Major Head		2401 :				16,78,623	0	97,500	17,600	15,63,523	16,78,623	
				Total of Month		:				16,78,623	0	97,500	17,600	15,63,523	16,78,623	
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	19,584	0	0	0	19,584	19,584	
							Voted-Sixth-Schedule-Garo	366	Voucher	1,60,908	0	30,000	0	1,30,908	1,60,908	
							Voted-Sixth-Schedule-Garo	37	Voucher	1,21,196	0	35,000	0	86,196	1,21,196	
							Voted-Sixth-Schedule-Garo	46	Voucher	6,98,593	0	46,500	13,200	6,38,893	6,98,593	
							Voted-Sixth-Schedule-Garo	91	Voucher	3,99,572	0	15,000	0	3,84,572	3,99,572	
						Total Object Head-- 1 :				13,99,853	0	1,26,500	13,200	12,60,153	13,99,853	
					02. Wages		Voted-Sixth-Schedule-Garo	329	Voucher	1,77,785	0	0	0	1,77,785	1,77,785	
						Total Object Head-- 2 :				1,77,785	0	0	0	1,77,785	1,77,785	
					Total Sub Head :				15,77,638	0	1,26,500	13,200	14,37,938	15,77,638		
					Total Minor Head 1 :				15,77,638	0	1,26,500	13,200	14,37,938	15,77,638		
		103	(03) Scheme For Intensive0 Agriculture In Selected		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	365	Voucher	92,286	0	6,000	2,200	84,086	92,286	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				92,286	0	6,000	2,200	84,086	92,286				
					Total Sub Head :				92,286	0	6,000	2,200	84,086	92,286				
					Total Minor Head 103 :				92,286	0	6,000	2,200	84,086	92,286				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	67,200	0	10,000	2,200	55,000	67,200				
									Total Object Head-- 1 :				67,200	0	10,000	2,200	55,000	67,200
									Total Sub Head :				67,200	0	10,000	2,200	55,000	67,200
									Total Minor Head 109 :				67,200	0	10,000	2,200	55,000	67,200
									Total Sub Major Head 0 :				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124
									Total Major Head 2401 :				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124
		Total of Month :				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124							
		Month of Account:		AUG/2023														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	16,720	0	0	0	16,720	16,720				
						Voted-Sixth-Schedule-Garo	41	Voucher	7,17,041	0	46,500	13,200	6,57,341	7,17,041				
						Voted-Sixth-Schedule-Garo	49	Voucher	7,10,526	0	80,000	0	6,30,526	7,10,526				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			14,44,287	0	1,26,500	13,200		13,04,587	14,44,287
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	3,49,835	0	0	0		3,49,835	3,49,835
					Total Object Head-- 2 :			3,49,835	0	0	0		3,49,835	3,49,835	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	348	Voucher	87,600	0	0	0		87,600	87,600
					Total Object Head-- 11 :			87,600	0	0	0		87,600	87,600	
					Total Sub Head :			18,81,722	0	1,26,500	13,200		17,42,022	18,81,722	
		Total Minor Head 1 :						18,81,722	0	1,26,500	13,200		17,42,022	18,81,722	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	94,914	0	6,000	2,200		86,714	94,914
					Total Object Head-- 1 :			94,914	0	6,000	2,200		86,714	94,914	
					Total Sub Head :			94,914	0	6,000	2,200		86,714	94,914	
		Total Minor Head 103 :						94,914	0	6,000	2,200		86,714	94,914	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	69,244	0	10,000	2,200		57,044	69,244
					Total Object Head-- 1 :			69,244	0	10,000	2,200		57,044	69,244	
					Total Sub Head :			69,244	0	10,000	2,200		57,044	69,244	
					Total Minor Head 109 :			69,244	0	10,000	2,200		57,044	69,244	
		Total Sub Major Head 0 :						20,45,880	0	1,42,500	17,600		18,85,780	20,45,880	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head 2401 :								20,45,880	0	1,42,500	17,600	18,85,780	20,45,880	
		Total of Month :								20,45,880	0	1,42,500	17,600	18,85,780	20,45,880	
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	Voucher	70,488	0	35,000	0	35,488	70,488	
							Voted-Sixth-Schedule-Garo	148	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070	
							Voted-Sixth-Schedule-Garo	36	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041	
							Total Object Head-- I :			13,73,599	0	1,32,500	13,200	12,27,899	13,73,599	
							Total Sub Head :			13,73,599	0	1,32,500	13,200	12,27,899	13,73,599	
		Total Minor Head I :					13,73,599	0	1,32,500	13,200	12,27,899	13,73,599				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	94,914	0	6,000	2,200	86,714	94,914	
							Total Object Head-- I :			94,914	0	6,000	2,200	86,714	94,914	
							Total Sub Head :			94,914	0	6,000	2,200	86,714	94,914	
		Total Minor Head 103 :					94,914	0	6,000	2,200	86,714	94,914				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	69,244	0	10,000	2,200	57,044	69,244	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				69,244	0	10,000	2,200		57,044	69,244
						Total Sub Head :				69,244	0	10,000	2,200		57,044	69,244
						Total Minor Head 109 :				69,244	0	10,000	2,200		57,044	69,244
						Total Sub Major Head 0 :				15,37,757	0	1,48,500	17,600		13,71,657	15,37,757
						Total Major Head 2401 :				15,37,757	0	1,48,500	17,600		13,71,657	15,37,757
						Total of Month :				15,37,757	0	1,48,500	17,600		13,71,657	15,37,757
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	5,86,070	0	55,000	0		5,31,070	5,86,070
							Voted-Sixth-Schedule-Garo	77	Voucher	7,17,041	0	42,500	13,200		6,61,341	7,17,041
						Total Object Head-- 1 :				13,03,111	0	97,500	13,200		11,92,411	13,03,111
					02. Wages		Voted-Sixth-Schedule-Garo	241	Voucher	5,820	0	0	0		5,820	5,820
							Voted-Sixth-Schedule-Garo	243	Voucher	1,77,785	0	0	0		1,77,785	1,77,785
							Voted-Sixth-Schedule-Garo	244	Voucher	46,430	0	0	0		46,430	46,430
						Total Object Head-- 2 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages					2,30,035	0	0	0		2,30,035	2,30,035
			Total Sub Head :								15,33,146	0	97,500	13,200	14,22,446	15,33,146
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	378	Voucher	801	0	0	0	801	801	
			Total Object Head-- 14 :								801	0	0	0	801	801
			Total Sub Head :								801	0	0	0	801	801
			Total Minor Head 1 :								15,33,947	0	97,500	13,200	14,23,247	15,33,947
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	78	Voucher	94,914	0	6,000	2,200	86,714	94,914
				Total Object Head-- 1 :								94,914	0	6,000	2,200	86,714
		Total Sub Head :								94,914	0	6,000	2,200	86,714	94,914	
		Total Minor Head 103 :								94,914	0	6,000	2,200	86,714	94,914	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	Voucher	69,244	0	10,000	2,200	57,044	69,244	
			Total Object Head-- 1 :								69,244	0	10,000	2,200	57,044	69,244
			Total Sub Head :								69,244	0	10,000	2,200	57,044	69,244
			Total Minor Head 109 :								69,244	0	10,000	2,200	57,044	69,244
		Total Sub Major Head 0 :								16,98,105	0	1,13,500	17,600	15,67,005	16,98,105	
		Total Major Head 2401 :								16,98,105	0	1,13,500	17,600	15,67,005	16,98,105	
		Total of Month :								16,98,105	0	1,13,500	17,600	15,67,005	16,98,105	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041				
						Voted-Sixth-Schedule-Garo	78	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070				
						Total Object Head-- 1 :		13,03,111	0	97,500	13,200	11,92,411	13,03,111					
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	1,72,050	0	0	0	1,72,050	1,72,050				
						Total Object Head-- 2 :		1,72,050	0	0	0	1,72,050	1,72,050					
						Total Sub Head :		14,75,161	0	97,500	13,200	13,64,461	14,75,161					
					Total Minor Head 1 :		14,75,161	0	97,500	13,200	13,64,461	14,75,161						
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	94,914	0	6,000	2,200	86,714	94,914		
								Total Object Head-- 1 :		94,914	0	6,000	2,200	86,714	94,914			
		Total Sub Head :		94,914				0	6,000	2,200	86,714	94,914						
		Total Minor Head 103 :		94,914			0	6,000	2,200	86,714	94,914							
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	88	Voucher	69,244	0	10,000	2,200	57,044	69,244			
							Total Object Head-- 1 :		69,244	0	10,000	2,200	57,044	69,244				
					Total Sub Head :		69,244	0	10,000	2,200	57,044	69,244						
				Total Minor Head 109 :		69,244	0	10,000	2,200	57,044	69,244							
				Total Sub Major Head 0 :		16,39,319	0	1,13,500	17,600	15,08,219	16,39,319							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head 2401 :								16,39,319	0	1,13,500	17,600	15,08,219	16,39,319	
		Total of Month :								16,39,319	0	1,13,500	17,600	15,08,219	16,39,319	
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070	
							Voted-Sixth-Schedule-Garo	14	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041	
							Voted-Sixth-Schedule-Garo	519	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070	
							Voted-Sixth-Schedule-Garo	521	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041	
						Total Object Head-- 1 :				26,06,222	0	1,95,000	26,400	23,84,822	26,06,222	
					02. Wages		Voted-Sixth-Schedule-Garo	181	Voucher	1,77,785	0	0	0	1,77,785	1,77,785	
							Voted-Sixth-Schedule-Garo	497	Voucher	1,75,140	0	0	0	1,75,140	1,75,140	
							Voted-Sixth-Schedule-Garo	759	Voucher	1,10,922	0	0	0	1,10,922	1,10,922	
						Total Object Head-- 2 :				4,63,847	0	0	0	4,63,847	4,63,847	
					Total Sub Head :								30,70,069	0	1,95,000	26,400
			(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	760	Voucher	1,419	0	0	0	1,419	1,419	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :			1,419	0	0	0	1,419	1,419	
						Total Sub Head :			1,419	0	0	0	1,419	1,419	
						Total Minor Head 1 :			30,71,488	0	1,95,000	26,400	28,50,088	30,71,488	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	94,914	0	6,000	2,200	86,714	94,914		
					Voted-Sixth-Schedule-Garo	522	Voucher	94,914	0	6,000	2,200	86,714	94,914		
					Total Object Head-- 1 :			1,89,828	0	12,000	4,400	1,73,428	1,89,828		
					Total Sub Head :			1,89,828	0	12,000	4,400	1,73,428	1,89,828		
					Total Minor Head 103 :			1,89,828	0	12,000	4,400	1,73,428	1,89,828		
		108	(45) Maize Development Through Cluster Approach	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	389	Voucher	35,600	0	0	0	35,600	35,600		
					Voted-Sixth-Schedule-Garo	443	Voucher	1,14,400	0	0	0	1,14,400	1,14,400		
					Voted-Sixth-Schedule-Garo	444	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
					Total Object Head-- 21 :			4,00,000	0	0	0	4,00,000	4,00,000		
					Total Sub Head :			4,00,000	0	0	0	4,00,000	4,00,000		
		Total Minor Head 108 :			4,00,000	0	0	0	4,00,000	4,00,000					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	69,244	0	10,000	2,200	57,044	69,244	
						Voted-Sixth-Schedule-Garo	520	Voucher	69,244	0	10,000	2,200	57,044	69,244	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,38,488	0	20,000	4,400		1,14,088	1,38,488
						Total Sub Head :				1,38,488	0	20,000	4,400		1,14,088	1,38,488
						Total Minor Head 109 :				1,38,488	0	20,000	4,400		1,14,088	1,38,488
						Total Sub Major Head 0 :				37,99,804	0	2,27,000	35,200		35,37,604	37,99,804
						Total Major Head 2401 :				37,99,804	0	2,27,000	35,200		35,37,604	37,99,804
						Total of Month :				37,99,804	0	2,27,000	35,200		35,37,604	37,99,804
						Total of DDO 200001 :				1,72,35,963	0	11,88,050	1,58,400		1,58,89,513	1,72,35,963
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,72,35,963
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,32,55,546
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							17,31,553
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,89,868
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo							2,220

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury :		Ampati Sub-Treasury					
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,43,356
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,556
2401	00	108	(45) Maize Development Through Cluster Approach	0	21. Mateerials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	4,00,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,87,864
							1,72,35,963

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	4,53,156	0	29,200	0	4,23,956	4,53,156	
						Voted-Sixth-Schedule-Garo	84	Voucher	3,41,585	7,000	17,126	0	3,17,459	3,34,585	
						Total Object Head-- I :			7,94,741	7,000	46,326	0	7,41,415	7,87,741	
					Total Sub Head :			7,94,741	7,000	46,326	0	7,41,415	7,87,741		
					Total Minor Head I :			7,94,741	7,000	46,326	0	7,41,415	7,87,741		
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	50,854	0	3,370	0	47,484	50,854	
						Total Object Head-- I :			50,854	0	3,370	0	47,484	50,854	
					Total Sub Head :			50,854	0	3,370	0	47,484	50,854		
					Total Minor Head 103 :			50,854	0	3,370	0	47,484	50,854		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Garo	87	Voucher	3,23,794	0	50,370	0	2,73,424	3,23,794	
						Total Object Head-- I :			3,90,046	0	50,370	0	3,39,676	3,90,046	
					Total Sub Head :			3,90,046	0	50,370	0	3,39,676	3,90,046		
					Total Minor Head 119 :			3,90,046	0	50,370	0	3,39,676	3,90,046		
					Total Sub Major Head 0 :			12,35,641	7,000	1,00,066	0	11,28,575	12,28,641		
		Total Major Head 2401 :			12,35,641	7,000	1,00,066	0	11,28,575	12,28,641					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury : Ampati Sub-Treasury																														
D.D.O. : 200002 District Horticulture Officer South West Garo Hills																														
Month of Account: APR/2023																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
Total of Month :														12,35,641		7,000		1,00,066			0			11,28,575		12,28,641				
Month of Account: MAY/2023																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12		Voucher		4,53,156		0		29,200		0		4,23,956		4,53,156								
						Voted-Sixth-Schedule-Garo		85		Voucher		3,41,585		7,000		17,126		0		3,17,459		3,34,585								
						Total Object Head-- 1 :										7,94,741		7,000		46,326		0		7,41,415		7,87,741				
					02. Wages	Voted-Sixth-Schedule-Garo		381		Voucher		19,572		0		0		0		19,572		19,572								
						Voted-Sixth-Schedule-Garo		383		Voucher		6,048		0		0		0		6,048		6,048								
						Voted-Sixth-Schedule-Garo		385		Voucher		83,880		0		0		0		83,880		83,880								
						Voted-Sixth-Schedule-Garo		386		Voucher		25,920		0		0		0		25,920		25,920								
						Voted-Sixth-Schedule-Garo		388		Voucher		26,784		0		0		0		26,784		26,784								
						Voted-Sixth-Schedule-Garo		389		Voucher		86,676		0		0		0		86,676		86,676								
						Total Object Head-- 2 :										2,48,880		0		0		0		2,48,880		2,48,880				
Total Sub Head :														10,43,621		7,000		46,326			0			9,90,295		10,36,621				
Total Minor Head 1 :																														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		MAY/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001								10,43,621	7,000	46,326	0	9,90,295	10,36,621		
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	50,854	0	3,370	0	47,484	50,854			
			Total Object Head-- 1 :							50,854	0	3,370	0	47,484	50,854		
			Total Sub Head :							50,854	0	3,370	0	47,484	50,854		
		Total Minor Head 103 :							50,854	0	3,370	0	47,484	50,854			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	66,252	0	0	0	66,252	66,252			
						Voted-Sixth-Schedule-Garo	84	Voucher	3,23,794	0	40,370	0	2,83,424	3,23,794			
			Total Object Head-- 1 :							3,90,046	0	40,370	0	3,49,676	3,90,046		
			Total Sub Head :							3,90,046	0	40,370	0	3,49,676	3,90,046		
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	2,02,461	0	0	0	2,02,461	2,02,461				
					Voted-Sixth-Schedule-Garo	380	Voucher	2,11,230	0	0	0	2,11,230	2,11,230				
					Voted-Sixth-Schedule-Garo	384	Voucher	13,062	0	0	0	13,062	13,062				
					Total Object Head-- 2 :							4,26,753	0	0	0	4,26,753	4,26,753
		Total Sub Head :							4,26,753	0	0	0	4,26,753	4,26,753			
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	24,804	0	0	0	24,804	24,804				
					Voted-Sixth-Schedule-Garo	387	Voucher	1,86,030	0	0	0	1,86,030	1,86,030				
					Voted-Sixth-	390											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	390	Voucher	1,92,231	0	0	0	0	1,92,231	1,92,231
Total Object Head-- 2 :										4,03,065	0	0	0	0	4,03,065	4,03,065
Total Sub Head :										4,03,065	0	0	0	0	4,03,065	4,03,065
Total Minor Head 119 :										12,19,864	0	40,370	0	0	11,79,494	12,19,864
Total Sub Major Head 0 :										23,14,339	7,000	90,066	0	0	22,17,273	23,07,339
Total Major Head 2401 :										23,14,339	7,000	90,066	0	0	22,17,273	23,07,339
Total of Month :										23,14,339	7,000	90,066	0	0	22,17,273	23,07,339
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	Voucher	3,41,585	7,000	17,126	0	0	3,17,459	3,34,585
										64,160	0	0	0	0	64,160	64,160
										45,600	0	0	0	0	45,600	45,600
										4,53,156	0	29,200	0	0	4,23,956	4,53,156
Total Object Head-- 1 :										9,04,501	7,000	46,326	0	0	8,51,175	8,97,501
Total Sub Head :										9,04,501	7,000	46,326	0	0	8,51,175	8,97,501

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	Total Minor Head I :								9,04,501	7,000	46,326		0	8,51,175	8,97,501
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	Voucher	50,854	0	3,370		0	47,484	50,854	
							Voted-Sixth-Schedule-Garo	345	Voucher	6,740	0	0		0	6,740	6,740	
						Total Object Head-- I :					57,594	0	3,370		0	54,224	57,594
						Total Sub Head :					57,594	0	3,370		0	54,224	57,594
						Total Minor Head 103 :					57,594	0	3,370		0	54,224	57,594
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	Voucher	3,23,794	0	40,370		0	2,83,424	3,23,794	
							Voted-Sixth-Schedule-Garo	341	Voucher	9,120	0	0		0	9,120	9,120	
							Voted-Sixth-Schedule-Garo	344	Voucher	44,340	0	0		0	44,340	44,340	
							Voted-Sixth-Schedule-Garo	386	Voucher	51,236	0	0		0	51,236	51,236	
							Voted-Sixth-Schedule-Garo	53	Voucher	66,252	0	0		0	66,252	66,252	
							Voted-Sixth-Schedule-Garo	536	Voucher	78,444	0	0		0	78,444	78,444	
							Voted-Sixth-Schedule-Garo	537	Voucher	79,444	0	0		0	79,444	79,444	
						Total Object Head-- I :					6,52,630	0	40,370		0	6,12,260	6,52,630
						Total Sub Head :					6,52,630	0	40,370		0	6,12,260	6,52,630
						Total Minor Head 119 :					6,52,630	0	40,370		0	6,12,260	6,52,630

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			16,14,725	7,000	90,066		0	15,17,659	16,07,725
						Total Major Head	2401 :			16,14,725	7,000	90,066		0	15,17,659	16,07,725
						Total of Month	:			16,14,725	7,000	90,066		0	15,17,659	16,07,725
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	4,65,988	0	29,200	0		4,36,788	4,65,988	
						Voted-Sixth-Schedule-Garo	9	Voucher	3,50,705	0	17,126	0		3,33,579	3,50,705	
						Total Object Head-- 1 :				8,16,693	0	46,326	0		7,70,367	8,16,693
					02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	26,784	0	0	0		26,784	26,784	
						Voted-Sixth-Schedule-Garo	219	Voucher	86,676	0	0	0		86,676	86,676	
						Total Object Head-- 2 :				1,13,460	0	0	0		1,13,460	1,13,460
		Total Sub Head :				9,30,153	0	46,326	0		8,83,827	9,30,153				
		Total Minor Head 1 :				9,30,153	0	46,326	0		8,83,827	9,30,153				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	52,202	0	3,370	0		48,832	52,202		
					Total Object Head-- 1 :				52,202	0	3,370	0		48,832	52,202	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200002	District Horticulture Officer South West Garo Hills														
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				Total Sub Head :				52,202	0	3,370		0	48,832	52,202
							Total Minor Head 103 :				52,202	0	3,370		0	48,832	52,202
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,32,662	0	40,370		0	2,92,292	3,32,662	
						Voted-Sixth-Schedule-Garo		90	Voucher	1,50,608	0	0		0	1,50,608	1,50,608	
							Total Object Head-- 1 :				4,83,270	0	40,370		0	4,42,900	4,83,270
							Total Sub Head :				4,83,270	0	40,370		0	4,42,900	4,83,270
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	1,83,066	0	0		0	1,83,066	1,83,066	
							Total Object Head-- 2 :				1,83,066	0	0		0	1,83,066	1,83,066
							Total Sub Head :				1,83,066	0	0		0	1,83,066	1,83,066
			(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	1,79,829	0	0		0	1,79,829	1,79,829	
							Total Object Head-- 2 :				1,79,829	0	0		0	1,79,829	1,79,829
							Total Sub Head :				1,79,829	0	0		0	1,79,829	1,79,829
							Total Minor Head 119 :				8,46,165	0	40,370		0	8,05,795	8,46,165
							Total Sub Major Head 0 :				18,28,520	0	90,066		0	17,38,454	18,28,520
							Total Major Head 2401 :				18,28,520	0	90,066		0	17,38,454	18,28,520
							Total of Month :				18,28,520	0	90,066		0	17,38,454	18,28,520

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	4,71,059	0	29,380	0	4,41,679	4,71,059	
						Voted-Sixth-Schedule-Garo	45	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930	
						Total Object Head-- 1 :			8,31,989	0	46,686	0	7,85,303	8,31,989	
				02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	83,880	0	0	0	83,880	83,880		
					Voted-Sixth-Schedule-Garo	329	Voucher	25,920	0	0	0	25,920	25,920		
					Voted-Sixth-Schedule-Garo	431	Voucher	26,784	0	0	0	26,784	26,784		
					Voted-Sixth-Schedule-Garo	432	Voucher	86,676	0	0	0	86,676	86,676		
					Total Object Head-- 2 :			2,23,260	0	0	0	2,23,260	2,23,260		
				Total Sub Head :			10,55,249	0	46,686	0	10,08,563	10,55,249			
				Total Minor Head 1 :			10,55,249	0	46,686	0	10,08,563	10,55,249			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	53,662	0	3,470	0	50,192	53,662		
					Total Object Head-- 1 :			53,662	0	3,470	0	50,192	53,662		
				Total Sub Head :			53,662	0	3,470	0	50,192	53,662			
				Total Minor Head 103 :			53,662	0	3,470	0	50,192	53,662			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,52,798	0	0	0	1,52,798	1,52,798	
						Voted-Sixth-Schedule-Garo	46	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,95,092	0	40,470	0		4,54,622	4,95,092
						Total Sub Head :				4,95,092	0	40,470	0		4,54,622	4,95,092
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	330	Voucher	35,205	0	0	0		35,205	35,205
							Voted-Sixth-Schedule-Garo	331	Voucher	2,11,230	0	0	0		2,11,230	2,11,230
							Voted-Sixth-Schedule-Garo	433	Voucher	2,18,271	0	0	0		2,18,271	2,18,271
						Total Object Head-- 2 :				4,64,706	0	0	0		4,64,706	4,64,706
						Total Sub Head :				4,64,706	0	0	0		4,64,706	4,64,706
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	332	Voucher	12,402	0	0	0		12,402	12,402
							Voted-Sixth-Schedule-Garo	333	Voucher	1,86,030	0	0	0		1,86,030	1,86,030
							Voted-Sixth-Schedule-Garo	434	Voucher	1,92,231	0	0	0		1,92,231	1,92,231
						Total Object Head-- 2 :				3,90,663	0	0	0		3,90,663	3,90,663
						Total Sub Head :				3,90,663	0	0	0		3,90,663	3,90,663
			Total Minor Head				119 :			13,50,461	0	40,470	0		13,09,991	13,50,461
			Total Sub Major Head				0 :			24,59,372	0	90,626	0		23,68,746	24,59,372
			Total Major Head				2401 :			24,59,372	0	90,626	0		23,68,746	24,59,372
			Total of Month :							24,59,372	0	90,626	0		23,68,746	24,59,372

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930	
						Voted-Sixth-Schedule-Garo	193	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459	
						Voted-Sixth-Schedule-Garo	2	Voucher	3,400	0	0	0	3,400	3,400	
						Total Object Head-- 1 :			8,38,789	0	84,736	0	7,54,053	8,38,789	
						Total Sub Head :			8,38,789	0	84,736	0	7,54,053	8,38,789	
						Total Minor Head 1 :			8,38,789	0	84,736	0	7,54,053	8,38,789	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	53,662	0	3,470	0	50,192	53,662	
						Total Object Head-- 1 :			53,662	0	3,470	0	50,192	53,662	
						Total Sub Head :			53,662	0	3,470	0	50,192	53,662	
						Total Minor Head 103 :			53,662	0	3,470	0	50,192	53,662	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,52,798	0	0	0	1,52,798	1,52,798	
						Voted-Sixth-Schedule-Garo	124	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294	
						Total Object Head-- 1 :			4,95,092	0	40,470	0	4,54,622	4,95,092	
						Total Sub Head :			4,95,092	0	40,470	0	4,54,622	4,95,092	
						Total Minor Head 119 :			4,95,092	0	40,470	0	4,54,622	4,95,092	
		Total Sub Major Head 0 :			13,87,543	0	1,28,676	0	12,58,867	13,87,543					

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury :			Ampati Sub-Treasury														
D.D.O. :			200002 District Horticulture Officer South West Garo Hills														
Month of Account:			SEP/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401			Total Major Head 2401 :					13,87,543	0	1,28,676	0	12,58,867	13,87,543				
			Total of Month :					13,87,543	0	1,28,676	0	12,58,867	13,87,543				
Month of Account:			OCT/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459			
						Voted-Sixth-Schedule-Garo	371	Voucher	28,000	0	0	0	28,000	28,000			
						Voted-Sixth-Schedule-Garo	74	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930			
						Total Object Head-- 1 :				8,63,389	0	84,736	0	7,78,653	8,63,389		
					02. Wages	Voted-Sixth-Schedule-Garo	53	Voucher	26,784	0	0	0	26,784	26,784			
						Voted-Sixth-Schedule-Garo	54	Voucher	86,676	0	0	0	86,676	86,676			
						Total Object Head-- 2 :				1,13,460	0	0	0	1,13,460	1,13,460		
		Total Sub Head :					9,76,849	0	84,736	0	8,92,113	9,76,849					
		Total Minor Head 1 :					9,76,849	0	84,736	0	8,92,113	9,76,849					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	53,662	0	3,470	0	50,192	53,662				
Total Object Head-- 1 :					53,662	0	3,470	0	50,192	53,662							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :						53,662	0	3,470	0		50,192	53,662		
				Total Minor Head 103 :						53,662	0	3,470	0		50,192	53,662		
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,52,798	0	0	0	1,52,798	1,52,798		
		Voted-Sixth-Schedule-Garo	73					Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294				
		Total Object Head-- 1 :						4,95,092	0	40,470	0		4,54,622	4,95,092				
		Total Sub Head :						4,95,092	0	40,470	0		4,54,622	4,95,092				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	55	Voucher	2,04,189	0	0	0	2,04,189	2,04,189					
					Total Object Head-- 2 :						2,04,189	0	0	0		2,04,189	2,04,189	
					Total Sub Head :						2,04,189	0	0	0		2,04,189	2,04,189	
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	56	Voucher	1,92,231	0	0	0	1,92,231	1,92,231					
					Total Object Head-- 2 :						1,92,231	0	0	0		1,92,231	1,92,231	
					Total Sub Head :						1,92,231	0	0	0		1,92,231	1,92,231	
		Total Minor Head 119 :						8,91,512	0	40,470	0		8,51,042	8,91,512				
		Total Sub Major Head 0 :						19,22,023	0	1,28,676	0		17,93,347	19,22,023				
		Total Major Head 2401 :						19,22,023	0	1,28,676	0		17,93,347	19,22,023				
Total of Month :						19,22,023	0	1,28,676	0		17,93,347	19,22,023						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459	
						Voted-Sixth-Schedule-Garo	9	Voucher	3,60,930	0	17,584	0	3,43,346	3,60,930	
						Total Object Head-- 1 :			8,35,389	0	85,014	0	7,50,375	8,35,389	
					02. Wages	Voted-Sixth-Schedule-Garo	439	Voucher	86,820	0	0	0	86,820	86,820	
						Voted-Sixth-Schedule-Garo	440	Voucher	26,820	0	0	0	26,820	26,820	
						Total Object Head-- 2 :			1,13,640	0	0	0	1,13,640	1,13,640	
		Total Sub Head :			9,49,029	0	85,014	0	8,64,015	9,49,029					
		Total Minor Head 1 :			9,49,029	0	85,014	0	8,64,015	9,49,029					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	53,662	0	3,470	0	50,192	53,662		
					Total Object Head-- 1 :			53,662	0	3,470	0	50,192	53,662		
					Total Sub Head :			53,662	0	3,470	0	50,192	53,662		
		Total Minor Head 103 :			53,662	0	3,470	0	50,192	53,662					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294			
				Voted-Sixth-Schedule-Garo	7	Voucher	1,52,798	0	0	0	1,52,798	1,52,798			
				Total Object Head-- 1 :			4,95,092	0	40,470	0	4,54,622	4,95,092			
				Total Sub Head :			4,95,092	0	40,470	0	4,54,622	4,95,092			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	2,14,140	0	0	0	0	2,14,140	2,14,140	
						Voted-Sixth-Schedule-Garo	443	Voucher	14,082	0	0	0	0	14,082	14,082	
						Total Object Head-- 2 :			2,28,222	0	0	0	0	2,28,222	2,28,222	
						Total Sub Head :			2,28,222	0	0	0	0	2,28,222	2,28,222	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	441	Voucher	1,92,510	0	0	0	0	1,92,510	1,92,510	
						Total Object Head-- 2 :			1,92,510	0	0	0	0	1,92,510	1,92,510	
		Total Sub Head :			1,92,510	0	0	0	0	1,92,510	1,92,510					
		Total Minor Head 119 :			9,15,824	0	40,470	0	0	8,75,354	9,15,824					
		Total Sub Major Head 0 :			19,18,515	0	1,28,954	0	0	17,89,561	19,18,515					
		Total Major Head 2401 :			19,18,515	0	1,28,954	0	0	17,89,561	19,18,515					
Total of Month :			19,18,515	0	1,28,954	0	0	17,89,561	19,18,515							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	4,74,459	0	67,430	0	0	4,07,029	4,74,459	
						Voted-Sixth-Schedule-Garo	19	Voucher	3,60,930	0	17,570	0	0	3,43,360	3,60,930	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	523	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459		
						Voted-Sixth-Schedule-Garo	527	Voucher	3,60,930	0	17,570	0	3,43,360	3,60,930		
						Total Object Head-- 1 :				16,77,778	0	1,70,000	0	15,07,778	16,77,778	
					02. Wages	Voted-Sixth-Schedule-Garo	162	Voucher	89,714	0	0	0	89,714	89,714		
						Voted-Sixth-Schedule-Garo	163	Voucher	27,714	0	0	0	27,714	27,714		
						Voted-Sixth-Schedule-Garo	492	Voucher	86,820	0	0	0	86,820	86,820		
						Voted-Sixth-Schedule-Garo	493	Voucher	26,820	0	0	0	26,820	26,820		
						Total Object Head-- 2 :				2,31,068	0	0	0	2,31,068	2,31,068	
					Total Sub Head :				19,08,846	0	1,70,000	0	17,38,846	19,08,846		
		Total Minor Head 1 :				19,08,846	0	1,70,000	0	17,38,846	19,08,846					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	53,662	0	3,470	0	50,192	53,662			
					Voted-Sixth-Schedule-Garo	526	Voucher	53,662	0	3,470	0	50,192	53,662			
					Total Object Head-- 1 :				1,07,324	0	6,940	0	1,00,384	1,07,324		
				Total Sub Head :				1,07,324	0	6,940	0	1,00,384	1,07,324			
				Total Minor Head 103 :				1,07,324	0	6,940	0	1,00,384	1,07,324			

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Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,52,798	0	0	0	1,52,798	1,52,798	
						Voted-Sixth-Schedule-Garo	20	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294	
						Voted-Sixth-Schedule-Garo	524	Voucher	1,52,798	0	0	0	1,52,798	1,52,798	
						Voted-Sixth-Schedule-Garo	525	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294	
						Total Object Head-- 1 :			9,90,184	0	80,940	0	9,09,244	9,90,184	
						Total Sub Head :			9,90,184	0	80,940	0	9,09,244	9,90,184	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	2,25,928	0	0	0	2,25,928	2,25,928	
						Voted-Sixth-Schedule-Garo	495	Voucher	1,96,776	0	0	0	1,96,776	1,96,776	
						Total Object Head-- 2 :			4,22,704	0	0	0	4,22,704	4,22,704	
						Total Sub Head :			4,22,704	0	0	0	4,22,704	4,22,704	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	165	Voucher	1,98,927	0	0	0	1,98,927	1,98,927	
						Voted-Sixth-Schedule-Garo	494	Voucher	1,92,510	0	0	0	1,92,510	1,92,510	
						Total Object Head-- 2 :			3,91,437	0	0	0	3,91,437	3,91,437	
						Total Sub Head :			3,91,437	0	0	0	3,91,437	3,91,437	
Total Minor Head 119 :						18,04,325	0	80,940	0	17,23,385	18,04,325				
Total Sub Major Head 0 :						38,20,495	0	2,57,880	0	35,62,615	38,20,495				

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			38,20,495	0	2,57,880	0	35,62,615	38,20,495	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	689	Voucher	5,60,000	0	0	0	5,60,000	5,60,000	
						Total Object Head--	21 :			5,60,000	0	0	0	5,60,000	5,60,000	
						Total Sub Head :				5,60,000	0	0	0	5,60,000	5,60,000	
						Total Minor Head				5,60,000	0	0	0	5,60,000	5,60,000	
						Total Sub Major Head				5,60,000	0	0	0	5,60,000	5,60,000	
						Total Major Head				5,60,000	0	0	0	5,60,000	5,60,000	
						Total of Month :				43,80,495	0	2,57,880	0	41,22,615	43,80,495	
						Total of DDO	200002 :			1,90,61,173	21,000	11,05,076	0	1,79,35,097	1,90,40,173	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
						DDO wise Total (Original +Reconcilation+IA) :										1,90,40,173
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							83,37,010
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							10,43,768
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							5,33,476

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	200002	District Horticulture Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,86,544
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	19,29,640
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	17,49,735
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,60,000
							1,90,40,173

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		103	Voucher	5,07,008	0	34,000		0	4,73,008	5,07,008
						Voted-Sixth-Schedule-Garo		105	Voucher	92,727	0	0		0	92,727	92,727
						Voted-Sixth-Schedule-Garo		106	Voucher	1,24,980	0	10,000		0	1,14,980	1,24,980
						Voted-Sixth-Schedule-Garo		107	Voucher	15,633	0	0		0	15,633	15,633
						Voted-Sixth-Schedule-Garo		108	Voucher	1,24,980	0	10,000		0	1,14,980	1,24,980
						Voted-Sixth-Schedule-Garo		166	Voucher	5,92,202	1,000	86,320		0	5,04,882	5,91,202
						Total Object Head-- I :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530
					Total Sub Head :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530	
					Total Minor Head I :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530	
					Total Sub Major Head 0 :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530	
Total Major Head 2401 :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530						
Total of Month :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		12	Voucher	5,92,202	1,000	82,400		1,100	5,07,702	5,91,202

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	67,546	0	0	0	67,546	67,546		
						Voted-Sixth-Schedule-Garo	285	Voucher	21,108	0	0	0	21,108	21,108		
						Voted-Sixth-Schedule-Garo	53	Voucher	6,39,980	2,000	44,000	0	5,93,980	6,37,980		
						Total Object Head-- 1 :				13,20,836	3,000	1,26,400	1,100	11,90,336	13,17,836	
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	1,30,758	0	0	0	1,30,758	1,30,758		
						Voted-Sixth-Schedule-Garo	303	Voucher	1,31,040	0	0	0	1,31,040	1,31,040		
						Voted-Sixth-Schedule-Garo	357	Voucher	8,096	0	0	0	8,096	8,096		
						Total Object Head-- 2 :				2,69,894	0	0	0	2,69,894	2,69,894	
					Total Sub Head :				15,90,730	3,000	1,26,400	1,100	14,60,230	15,87,730		
					Total Minor Head 1 :				15,90,730	3,000	1,26,400	1,100	14,60,230	15,87,730		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	14,973	0	0	0	14,973	14,973		
						Voted-Sixth-Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				29,973	0	0	0	29,973	29,973		
					Total Sub Head :				29,973	0	0	0	29,973	29,973		
					Total Minor Head 107 :				29,973	0	0	0	29,973	29,973		
					Total Sub Major Head 0 :				16,20,703	3,000	1,26,400	1,100	14,90,203	16,17,703		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head					2401 :			16,20,703	3,000	1,26,400	1,100		14,90,203	16,17,703
		Total of Month					:			16,20,703	3,000	1,26,400	1,100		14,90,203	16,17,703
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	320	Voucher	90,271	0	0	0		90,271	90,271
							Voted-Sixth-Schedule-Garo	365	Voucher	78,360	0	0	0		78,360	78,360
							Voted-Sixth-Schedule-Garo	75	Voucher	6,39,980	0	44,000	0		5,95,980	6,39,980
							Voted-Sixth-Schedule-Garo	76	Voucher	5,92,202	1,000	82,400	5,500		5,03,302	5,91,202
						Total Object Head-- 1 :					14,00,813	1,000	1,26,400	5,500	12,67,913	13,99,813
					02. Wages		Voted-Sixth-Schedule-Garo	332	Voucher	1,31,040	0	0	0		1,31,040	1,31,040
						Total Object Head-- 2 :					1,31,040	0	0	0	1,31,040	1,31,040
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	168	Voucher	68,880	0	0	0		68,880	68,880
						Total Object Head-- 11 :					68,880	0	0	0	68,880	68,880
					Total Sub Head :					16,00,733	1,000	1,26,400	5,500	14,67,833	15,99,733	
Total Minor Head					16,00,733	1,000	1,26,400	5,500	14,67,833	15,99,733						

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Shillong

Page No. 936
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	335	Voucher	15,000	0	0	0		15,000	15,000
Total Object Head-- 2 :										15,000	0	0	0		15,000	15,000
Total Sub Head :										15,000	0	0	0		15,000	15,000
Total Minor Head 107 :										15,000	0	0	0		15,000	15,000
Total Sub Major Head 0 :										16,15,733	1,000	1,26,400	5,500		14,82,833	16,14,733
Total Major Head 2401 :										16,15,733	1,000	1,26,400	5,500		14,82,833	16,14,733
Total of Month :										16,15,733	1,000	1,26,400	5,500		14,82,833	16,14,733
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	71	Voucher	6,07,874	1,000	87,400	5,500		5,13,974	6,06,874
										5,63,140	0	37,000	0		5,26,140	5,63,140
Total Object Head-- 1 :										11,71,014	1,000	1,24,400	5,500		10,40,114	11,70,014
										1,31,040	0	0	0		1,31,040	1,31,040
Total Object Head-- 2 :										1,31,040	0	0	0		1,31,040	1,31,040
Total Sub Head :										13,02,054	1,000	1,24,400	5,500		11,71,154	13,01,054

Voucher Wise Expenditure Report
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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	Total Minor Head 1 :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054		
			Total Sub Major Head 0 :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054		
			Total Major Head 2401 :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054		
Total of Month :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	12,240	0	0	0	12,240	12,240		
						Voted-Sixth-Schedule-Garo	64	Voucher	5,63,140	0	37,310	0	5,25,830	5,63,140		
						Voted-Sixth-Schedule-Garo	67	Voucher	6,23,242	1,000	87,400	5,500	5,29,342	6,22,242		
						Total Object Head-- 1 :						11,98,622	1,000	1,24,710	5,500	10,67,412
					02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	1,35,408	0	0	0	1,35,408	1,35,408		
						Total Object Head-- 2 :						1,35,408	0	0	0	1,35,408
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	167	Voucher	37,500	0	0	0	37,500	37,500		
						Total Object Head-- 6 :						37,500	0	0	0	37,500
					Total Sub Head :						13,71,530	1,000	1,24,710	5,500	12,40,320	13,70,530

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		200001 District Agriculture Officer North Garo Hills															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	Total Minor Head 1 :							13,71,530	1,000	1,24,710	5,500	12,40,320	13,70,530		
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	288	Voucher	15,500	0	0	0	15,500	15,500		
							Voted-Sixth-Schedule-Garo	289	Voucher	15,000	0	0	0	15,000	15,000		
							Total Object Head-- 2 :				30,500	0	0	0	30,500	30,500	
			Total Sub Head :				30,500	0	0	0	30,500	30,500					
			Total Minor Head 107 :				30,500	0	0	0	30,500	30,500					
			Total Sub Major Head 0 :				14,02,030	1,000	1,24,710	5,500	12,70,820	14,01,030					
Total Major Head 2401 :							14,02,030	1,000	1,24,710	5,500	12,70,820	14,01,030					
Total of Month :									14,02,030	1,000	1,24,710	5,500	12,70,820	14,01,030			
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	Voucher	5,75,380	0	37,310	0	5,38,070	5,75,380		
							Voted-Sixth-Schedule-Garo	83	Voucher	6,23,242	1,000	87,400	5,500	5,29,342	6,22,242		
							Total Object Head-- 1 :				11,98,622	1,000	1,24,710	5,500	10,67,412	11,97,622	
							02. Wages	304	Voucher	1,35,408	0	0	0	1,35,408	1,35,408		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		200001 District Agriculture Officer North Garo Hills																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,35,408	0	0	0	1,35,408	1,35,408			
					Total Sub Head :				13,34,030	1,000	1,24,710	5,500	12,02,820	13,33,030				
			Total Minor Head 1 :				13,34,030	1,000	1,24,710	5,500	12,02,820	13,33,030						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	15,500	0	0	0	15,500	15,500				
						Total Object Head-- 2 :				15,500	0	0	0	15,500	15,500			
						Total Sub Head :				15,500	0	0	0	15,500	15,500			
						Total Minor Head 107 :				15,500	0	0	0	15,500	15,500			
						Total Sub Major Head 0 :				13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530			
			Total Major Head 2401 :				13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530						
		Total of Month :				13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530							
		Month of Account:				OCT/2023												
Major Head		Sub Major Head	Minor Head			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	2,71,924	0	15,000	0	0	2,56,924	2,71,924			
						Voted-Sixth-Schedule-Garo	194	Voucher	59,970	0	0	0	59,970	59,970				
						Voted-Sixth-Schedule-Garo	195	Voucher	2,42,383	0	0	0	2,42,383	2,42,383				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	6,23,242	0	87,400	5,500	5,30,342	6,23,242		
						Voted-Sixth-Schedule-Garo	85	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020		
						Total Object Head-- 1 :				13,67,539	0	1,22,400	5,500	12,39,639	13,67,539	
						02. Wages	Voted-Sixth-Schedule-Garo	170	Voucher	1,31,040	0	0	0	1,31,040	1,31,040	
					Total Object Head-- 2 :				1,31,040	0	0	0	1,31,040	1,31,040		
					Total Sub Head :				14,98,579	0	1,22,400	5,500	13,70,679	14,98,579		
					Total Minor Head 1 :				14,98,579	0	1,22,400	5,500	13,70,679	14,98,579		
					Total Sub Major Head 0 :				14,98,579	0	1,22,400	5,500	13,70,679	14,98,579		
					Total Major Head 2401 :				14,98,579	0	1,22,400	5,500	13,70,679	14,98,579		
					Total of Month :				14,98,579	0	1,22,400	5,500	13,70,679	14,98,579		
					Month of Account:		NOV/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,523	0	0	0	2,523	2,523		
						Voted-Sixth-Schedule-Garo	150	Voucher	4,41,944	0	35,000	0	4,06,944	4,41,944		
						Voted-Sixth-	187	Voucher	6,27,021	0	87,400	5,500	5,34,121	6,27,021		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	27,339	0	0	0	27,339	27,339		
						Total Object Head-- 1 :				10,98,827	0	1,22,400	5,500	9,70,927	10,98,827	
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	1,35,408	0	0	0	1,35,408	1,35,408		
						Total Object Head-- 2 :				1,35,408	0	0	0	1,35,408	1,35,408	
					Total Sub Head :				12,34,235	0	1,22,400	5,500	11,06,335	12,34,235		
					Total Minor Head 1 :				12,34,235	0	1,22,400	5,500	11,06,335	12,34,235		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	237	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	298	Voucher	15,500	0	0	0	15,500	15,500		
						Total Object Head-- 2 :				30,500	0	0	0	30,500	30,500	
					Total Sub Head :				30,500	0	0	0	30,500	30,500		
					Total Minor Head 107 :				30,500	0	0	0	30,500	30,500		
					Total Sub Major Head 0 :				12,64,735	0	1,22,400	5,500	11,36,835	12,64,735		
Total Major Head 2401 :				12,64,735	0	1,22,400	5,500	11,36,835	12,64,735							
Total of Month :				12,64,735	0	1,22,400	5,500	11,36,835	12,64,735							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	2,71,924	0	15,000	0	2,56,924	2,71,924		
						Voted-Sixth-Schedule-Garo	555	Voucher	6,81,699	0	87,400	5,500	5,88,799	6,81,699		
						Voted-Sixth-Schedule-Garo	650	Voucher	2,71,924	0	15,000	0	2,56,924	2,71,924		
						Voted-Sixth-Schedule-Garo	809	Voucher	1,65,260	0	50,000	0	1,15,260	1,65,260		
						Voted-Sixth-Schedule-Garo	810	Voucher	99,156	0	50,000	0	49,156	99,156		
						Voted-Sixth-Schedule-Garo	811	Voucher	62,568	0	0	0	62,568	62,568		
						Voted-Sixth-Schedule-Garo	90	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	91	Voucher	6,81,699	1,764	87,400	5,500	5,87,035	6,79,935		
						Total Object Head-- 1 :		22,61,569	1,764	3,04,800	11,000	19,44,005	22,59,805			
					02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	1,31,040	0	0	0	1,31,040	1,31,040		
						Total Object Head-- 2 :		1,31,040	0	0	0	1,31,040	1,31,040			
					Total Sub Head :		23,92,609	1,764	3,04,800	11,000	20,75,045	23,90,845				
					Total Minor Head 1 :		23,92,609	1,764	3,04,800	11,000	20,75,045	23,90,845				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	403	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :		15,000	0	0	0	15,000	15,000			
						Total Sub Head :		15,000	0	0	0	15,000	15,000			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		200001 District Agriculture Officer North Garo Hills															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	Total Minor Head				107 :			15,000	0	0	0	0	15,000	15,000	
			Total Sub Major Head				0 :			24,07,609	1,764	3,04,800	11,000	20,90,045	24,05,845		
			Total Major Head				2401 :			24,07,609	1,764	3,04,800	11,000	20,90,045	24,05,845		
				Total of Month				:			24,07,609	1,764	3,04,800	11,000	20,90,045	24,05,845	
				Total of DDO				200001 :			1,39,18,503	9,764	13,16,540	45,100	1,25,47,099	1,39,08,739	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,39,08,739		
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,24,65,608
2401	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Garo								12,00,278
2401	00	1	(02) District Offices				0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								37,500
2401	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								68,880
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	02. Wages	Voted-Sixth-Schedule-Garo								1,36,473

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	200001	District Agriculture Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
1,39,08,739		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	10,63,076	7,000	1,01,875	900	9,53,301	10,56,076		
						Voted-Sixth-Schedule-Garo	63	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804		
						Voted-Sixth-Schedule-Garo	64	Voucher	36,574	0	0	0	36,574	36,574		
						Total Object Head-- 1 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454			
						Total Sub Head :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454			
						Total Minor Head 103 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454			
						Total Sub Major Head 0 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454			
Total Major Head 2401 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454									
Total of Month :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454									
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378		
						Voted-Sixth-Schedule-Garo	119	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804		
						Voted-Sixth-Schedule-Garo	121	Voucher	36,574	0	0	0	36,574	36,574		
						Voted-Sixth-Schedule-Garo	226	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	54,500	0	5,000	0	49,500	54,500		
						Voted-Sixth-Schedule-Garo	313	Voucher	10,900	0	0	0	10,900	10,900		
						Voted-Sixth-Schedule-Garo	366	Voucher	3,26,498	0	0	0	3,26,498	3,26,498		
						Voted-Sixth-Schedule-Garo	9	Voucher	10,31,392	7,000	1,11,875	900	9,11,617	10,24,392		
						Total Object Head-- 1 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Sub Head :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Minor Head 103 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Sub Major Head 0 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Major Head 2401 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total of Month :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,51,656	0	37,000	0	2,14,656	2,51,656		
						Voted-Sixth-Schedule-Garo	250	Voucher	33,035	0	0	0	33,035	33,035		
						Voted-Sixth-	48	Voucher	12,42,282	7,000	1,48,375	900	10,86,007	12,35,282		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	1,69,520	0	0	0	1,69,520	1,69,520		
						Voted-Sixth-Schedule-Garo	512	Voucher	36,160	0	0	0	36,160	36,160		
						Voted-Sixth-Schedule-Garo	514	Voucher	4,632	0	0	0	4,632	4,632		
						Voted-Sixth-Schedule-Garo	54	Voucher	1,27,148	0	22,000	0	1,05,148	1,27,148		
						Voted-Sixth-Schedule-Garo	55	Voucher	2,360	0	0	0	2,360	2,360		
						Total Object Head-- 1 :				18,66,793	7,000	2,07,375	900	16,51,518	18,59,793	
					02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	4,33,571	0	0	0	4,33,571	4,33,571		
						Voted-Sixth-Schedule-Garo	330	Voucher	4,21,554	0	0	0	4,21,554	4,21,554		
						Voted-Sixth-Schedule-Garo	331	Voucher	4,21,490	0	0	0	4,21,490	4,21,490		
						Voted-Sixth-Schedule-Garo	334	Voucher	27,492	0	0	0	27,492	27,492		
					Total Object Head-- 2 :				13,04,107	0	0	0	13,04,107	13,04,107		
					Total Sub Head :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Minor Head 103 :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Sub Major Head 0 :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Major Head 2401 :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
Total of Month :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900							

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	37,562	0	0	0	37,562	37,562		
						Voted-Sixth-Schedule-Garo	136	Voucher	2,58,888	0	37,000	0	2,21,888	2,58,888		
						Voted-Sixth-Schedule-Garo	261	Voucher	94,900	0	7,000	0	87,900	94,900		
						Voted-Sixth-Schedule-Garo	306	Voucher	12,76,186	7,000	1,48,375	900	11,19,911	12,69,186		
						Voted-Sixth-Schedule-Garo	315	Voucher	5,369	0	0	0	5,369	5,369		
						Total Object Head-- 1 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Sub Head :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Minor Head 103 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Sub Major Head 0 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Major Head 2401 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
Total of Month :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	3,53,788	0	44,000	0	3,09,788	3,53,788		
						Voted-Sixth-Schedule-Garo	71	Voucher	37,562	0	0	0	37,562	37,562		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	24,528	0	0	0	24,528	24,528		
						Voted-Sixth-Schedule-Garo	73	Voucher	13,13,174	7,000	1,48,375	900	11,56,899	13,06,174		
						Total Object Head-- 1 :				17,29,052	7,000	1,92,375	900	15,28,777	17,22,052	
					02. Wages	Voted-Sixth-Schedule-Garo	398	Voucher	4,27,936	0	0	0	4,27,936	4,27,936		
						Voted-Sixth-Schedule-Garo	399	Voucher	4,27,230	0	0	0	4,27,230	4,27,230		
						Total Object Head-- 2 :				8,55,166	0	0	0	8,55,166	8,55,166	
					Total Sub Head :				25,84,218	7,000	1,92,375	900	23,83,943	25,77,218		
					Total Minor Head 103 :				25,84,218	7,000	1,92,375	900	23,83,943	25,77,218		
					Total Sub Major Head 0 :				25,84,218	7,000	1,92,375	900	23,83,943	25,77,218		
					Total Major Head 2401 :				25,84,218	7,000	1,92,375	900	23,83,943	25,77,218		
Total of Month :				25,84,218	7,000	1,92,375	900	23,83,943	25,77,218							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	13,13,174	7,000	1,48,375	900	11,56,899	13,06,174		
						Voted-Sixth-	2	Voucher	1,212	0	0	0	1,212	1,212		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	6,800	0	0	0	6,800	6,800		
						Voted-Sixth-Schedule-Garo	4	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680		
						Voted-Sixth-Schedule-Garo	5	Voucher	35,138	0	0	0	35,138	35,138		
						Total Object Head-- 1 :				15,57,004	7,000	1,67,375	900	13,81,729	15,50,004	
						Total Sub Head :				15,57,004	7,000	1,67,375	900	13,81,729	15,50,004	
						Total Minor Head 103 :				15,57,004	7,000	1,67,375	900	13,81,729	15,50,004	
						Total Sub Major Head 0 :				15,57,004	7,000	1,67,375	900	13,81,729	15,50,004	
Total Major Head 2401 :				15,57,004	7,000	1,67,375	900	13,81,729	15,50,004							
Total of Month :				15,57,004	7,000	1,67,375	900	13,81,729	15,50,004							
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	37,562	0	0	0	37,562	37,562		
						Voted-Sixth-Schedule-Garo	149	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680		
						Voted-Sixth-Schedule-Garo	150	Voucher	13,13,174	0	1,65,875	900	11,46,399	13,13,174		
						Total Object Head-- 1 :										

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					15,51,416	0	1,84,875	900		13,65,641	15,51,416
Total Sub Head :										15,51,416	0	1,84,875	900		13,65,641	15,51,416
Total Minor Head 103 :										15,51,416	0	1,84,875	900		13,65,641	15,51,416
Total Sub Major Head 0 :										15,51,416	0	1,84,875	900		13,65,641	15,51,416
Total Major Head 2401 :										15,51,416	0	1,84,875	900		13,65,641	15,51,416
Total of Month :										15,51,416	0	1,84,875	900		13,65,641	15,51,416
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	Voucher	2,00,680	0	19,000	0		1,81,680	2,00,680
							Voted-Sixth-Schedule-Garo	185	Voucher	12,37,722	0	1,29,000	900		11,07,822	12,37,722
							Voted-Sixth-Schedule-Garo	192	Voucher	37,562	0	0	0		37,562	37,562
Total Object Head-- 1 :										14,75,964	0	1,48,000	900		13,27,064	14,75,964
					02. Wages		Voted-Sixth-Schedule-Garo	396	Voucher	4,36,731	0	0	0		4,36,731	4,36,731
Total Object Head-- 2 :										4,36,731	0	0	0		4,36,731	4,36,731
Total Sub Head :										19,12,695	0	1,48,000	900		17,63,795	19,12,695

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Department :		Agriculture Department													
Treasury		Resubelpara Treasury													
D.D.O. :		200002		Farm Superintendent Sambrak											
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103			Total Minor Head	103 :			19,12,695	0	1,48,000		900	17,63,795	19,12,695
					Total Sub Major Head	0 :			19,12,695	0	1,48,000		900	17,63,795	19,12,695
					Total Major Head	2401 :			19,12,695	0	1,48,000		900	17,63,795	19,12,695
					Total of Month	:			19,12,695	0	1,48,000		900	17,63,795	19,12,695
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	624	Voucher	37,562	0	0		0	37,562	37,562
						Voted-Sixth-Schedule-Garo	625	Voucher	11,58,054	0	1,07,000		900	10,50,154	11,58,054
						Voted-Sixth-Schedule-Garo	651	Voucher	2,00,680	0	19,000		0	1,81,680	2,00,680
						Voted-Sixth-Schedule-Garo	66	Voucher	11,58,054	0	1,07,000		900	10,50,154	11,58,054
						Voted-Sixth-Schedule-Garo	67	Voucher	2,00,680	0	19,000		0	1,81,680	2,00,680
						Voted-Sixth-Schedule-Garo	68	Voucher	35,057	0	0		0	35,057	35,057
					Total Object Head-- 1 :				27,90,087	0	2,52,000		1,800	25,36,287	27,90,087
				02. Wages	Voted-Sixth-Schedule-Garo		380	Voucher	4,21,990	0	0		0	4,21,990	4,21,990
					Voted-Sixth-Schedule-Garo		381	Voucher	4,32,386	0	0		0	4,32,386	4,32,386

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Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200002		Farm Superintendent Sambrak													
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	(02) Seeds Farms	0	02. Wages	Total Object Head-- 2 :				8,54,376	0	0	0	0	8,54,376	8,54,376	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	760	Voucher	22,700	0	0	0	22,700	22,700			
						Voted-Sixth-Schedule-Garo	838	Voucher	35,934	0	0	0	35,934	35,934			
					Total Object Head-- 11 :				58,634	0	0	0	58,634	58,634			
					Total Sub Head :				37,03,097	0	2,52,000	1,800	34,49,297	37,03,097			
					Total Minor Head 103 :				37,03,097	0	2,52,000	1,800	34,49,297	37,03,097			
					Total Sub Major Head 0 :				37,03,097	0	2,52,000	1,800	34,49,297	37,03,097			
Total Major Head 2401 :				37,03,097	0	2,52,000	1,800	34,49,297	37,03,097								
Total of Month :				37,03,097	0	2,52,000	1,800	34,49,297	37,03,097								
Total of DDO 200002 :				1,97,50,113	42,000	17,25,125	9,000	1,79,73,988	1,97,08,113								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,97,08,113	
Summary of DDO wise expenditure																	
2401	00	103	(02) Seeds Farms			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									1,61,99,099
2401	00	103	(02) Seeds Farms			0	02. Wages	Voted-Sixth-Schedule-Garo									34,50,380

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Shillong

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	200002	Farm Superintendent Sambrak				
<u>Summary of DDO wise expenditure</u>						
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	58,634
						1,97,08,113

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	3,00,468	9,800	11,500	0	2,79,168	2,90,668		
						Voted-Sixth-Schedule-Garo	190	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	191	Voucher	5,808	0	0	0	5,808	5,808		
						Total Object Head-- 1 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Sub Head :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Minor Head 101 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Sub Major Head 1 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Major Head 2435 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
Total of Month :										4,10,852	9,800	21,500	0	3,79,552	4,01,052	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	224	Voucher	3,00,468	9,800	11,500	2,200	2,76,968	2,90,668		
						Total Object Head-- 1 :				4,05,044	9,800	21,500	2,200	3,71,544	3,95,244	
						02. Wages	Voted-Sixth-	408	Voucher	3,00,870	0	0	0	3,00,870	3,00,870	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				3,00,870	0	0	0	3,00,870	3,00,870	
						Total Sub Head :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Minor Head 101 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Sub Major Head 1 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Major Head 2435 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
Total of Month :										7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	35	Voucher	3,00,468	9,800	11,500	2,200	2,76,968	2,90,668		
						Total Object Head-- 1 :				4,05,044	9,800	21,500	2,200	3,71,544	3,95,244	
					02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	3,10,899	0	0	0	3,10,899	3,10,899		
						Total Object Head-- 2 :				3,10,899	0	0	0	3,10,899	3,10,899	
						Total Sub Head :				7,15,943	9,800	21,500	2,200	6,82,443	7,06,143	
Total Minor Head 101 :				7,15,943	9,800	21,500	2,200	6,82,443	7,06,143							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01					Total Sub Major Head I :				7,15,943	9,800	21,500		2,200	6,82,443	7,06,143
						Total Major Head 2435 :				7,15,943	9,800	21,500		2,200	6,82,443	7,06,143
						Total of Month :				7,15,943	9,800	21,500		2,200	6,82,443	7,06,143
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		255	Voucher	14,860	0	0		0	14,860	14,860
						Voted-Sixth-Schedule-Garo		256	Voucher	40,580	0	0		0	40,580	40,580
						Voted-Sixth-Schedule-Garo		90	Voucher	3,08,584	0	11,500	2,200		2,94,884	3,08,584
						Voted-Sixth-Schedule-Garo		92	Voucher	1,07,548	0	10,000		0	97,548	1,07,548
						Total Object Head-- I :				4,71,572	0	21,500	2,200		4,47,872	4,71,572
					02. Wages	Voted-Sixth-Schedule-Garo		401	Voucher	3,00,870	0	0		0	3,00,870	3,00,870
						Total Object Head-- 2 :				3,00,870	0	0		0	3,00,870	3,00,870
						Total Sub Head :				7,72,442	0	21,500	2,200		7,48,742	7,72,442
					Total Minor Head 101 :				7,72,442	0	21,500	2,200		7,48,742	7,72,442	
					Total Sub Major Head I :				7,72,442	0	21,500	2,200		7,48,742	7,72,442	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Resubelpara Treasury																															
D.D.O. : 200003 Assistant Horticulture Officer Dainadubi																															
Month of Account: JUL/2023																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2435												Total Major Head		2435 :						7,72,442		0		21,500		2,200		7,48,742		7,72,442	
												Total of Month		:						7,72,442		0		21,500		2,200		7,48,742		7,72,442	
Month of Account: AUG/2023																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2401		00		001		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		0		14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo		370		Voucher		28,492		0		0		0		28,492		28,492			
												Total Object Head-- 14 :								28,492		0		0		0		28,492		28,492	
												Total Sub Head :								28,492		0		0		0		28,492		28,492	
												Total Minor Head		1 :						28,492		0		0		0		28,492		28,492	
												Total Sub Major Head		0 :						28,492		0		0		0		28,492		28,492	
												Total Major Head		2401 :						28,492		0		0		0		28,492		28,492	
2435		01		101		(02) Fruit Processing Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		105		Voucher		3,17,636		0		11,500		2,200		3,03,936		3,17,636			
																				1,07,548		0		10,000		0		97,548		1,07,548	
												Total Object Head-- 1 :								4,25,184		0		21,500		2,200		4,01,484		4,25,184	
												02. Wages		Voted-Sixth-Schedule-Garo		341		Voucher		3,10,899		0		0		0		3,10,899		3,10,899	
												Total Object Head-- 2 :								3,10,899		0		0		0		3,10,899		3,10,899	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre			Total Sub Head :				7,36,083	0	21,500	2,200		7,12,383	7,36,083
						Total Minor Head 101 :				7,36,083	0	21,500	2,200		7,12,383	7,36,083
						Total Sub Major Head 1 :				7,36,083	0	21,500	2,200		7,12,383	7,36,083
						Total Major Head 2435 :				7,36,083	0	21,500	2,200		7,12,383	7,36,083
						Total of Month :				7,64,575	0	21,500	2,200		7,40,875	7,64,575
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		111	Voucher	1,07,548	0	10,000	0		97,548	1,07,548
						Voted-Sixth-Schedule-Garo		134	Voucher	3,17,636	0	11,500	2,200		3,03,936	3,17,636
						Total Object Head-- 1 :				4,25,184	0	21,500	2,200		4,01,484	4,25,184
					02. Wages	Voted-Sixth-Schedule-Garo		303	Voucher	3,10,899	0	0	0		3,10,899	3,10,899
						Total Object Head-- 2 :				3,10,899	0	0	0		3,10,899	3,10,899
					06. Medical Treatment	Voted-Sixth-Schedule-Garo		375	Voucher	49,903	0	0	0		49,903	49,903
						Total Object Head-- 6 :				49,903	0	0	0		49,903	49,903
						Total Sub Head :				7,85,986	0	21,500	2,200		7,62,286	7,85,986

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			Total Minor Head	101 :			7,85,986	0	21,500	2,200		7,62,286	7,85,986
					Total Sub Major Head	1 :			7,85,986	0	21,500	2,200		7,62,286	7,85,986
					Total Major Head	2435 :			7,85,986	0	21,500	2,200		7,62,286	7,85,986
					Total of Month	:			7,85,986	0	21,500	2,200		7,62,286	7,85,986
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	1,07,548	0	10,000	0		97,548	1,07,548
						Voted-Sixth-Schedule-Garo	152	Voucher	3,17,636	0	11,500	2,200		3,03,936	3,17,636
					Total Object Head-- 1 :				4,25,184	0	21,500	2,200		4,01,484	4,25,184
				02. Wages		Voted-Sixth-Schedule-Garo	406	Voucher	3,00,870	0	0	0		3,00,870	3,00,870
						Total Object Head-- 2 :				3,00,870	0	0	0	3,00,870	3,00,870
					Total Sub Head :				7,26,054	0	21,500	2,200		7,02,354	7,26,054
				Total Minor Head				101 :			7,26,054	0	21,500	2,200	
Total Sub Major Head				1 :			7,26,054	0	21,500	2,200		7,02,354	7,26,054		
Total Major Head				2435 :			7,26,054	0	21,500	2,200		7,02,354	7,26,054		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																		
Department : Agriculture Department																																																		
Treasury Resubelpara Treasury																																																		
D.D.O. : 200003 Assistant Horticulture Officer Dainadubi																																																		
Month of Account: OCT/2023																																																		
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																				
Total of Month :										7,26,054	0	21,500	2,200	7,02,354	7,26,054																																			
Month of Account: NOV/2023																																																		
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																				
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		140	Voucher	1,07,548	0	10,000	0	97,548	1,07,548																																			
						Voted-Sixth-Schedule-Garo		94	Voucher	3,17,636	0	11,500	2,200	3,03,936	3,17,636																																			
						Total Object Head-- 1 :				4,25,184	0	21,500	2,200	4,01,484	4,25,184																																			
					02. Wages	Voted-Sixth-Schedule-Garo		259	Voucher	3,10,899	0	0	0	3,10,899	3,10,899																																			
						Total Object Head-- 2 :				3,10,899	0	0	0	3,10,899	3,10,899																																			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		336	Voucher	32,500	0	0	0	32,500	32,500																																			
						Voted-Sixth-Schedule-Garo		353	Voucher	67,440	0	0	0	67,440	67,440																																			
						Total Object Head-- 11 :				99,940	0	0	0	99,940	99,940																																			
					Total Sub Head :					8,36,023	0	21,500	2,200	8,12,323	8,36,023																																			
					Total Minor Head 101 :					8,36,023	0	21,500	2,200	8,12,323	8,36,023																																			
					Total Sub Major Head 1 :					8,36,023	0	21,500	2,200	8,12,323	8,36,023																																			
					Total Major Head 2435 :					8,36,023	0	21,500	2,200	8,12,323	8,36,023																																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	466	Voucher	3,06,270	0	0	0	0	0	3,06,270	3,06,270
						Voted-Sixth-Schedule-Garo	713	Voucher	5,580	0	0	0	5,580	5,580		
						Total Object Head-- 2 :				3,11,850	0	0	0	3,11,850	3,11,850	
						Total Sub Head :				12,11,218	0	43,000	4,400	11,63,818	12,11,218	
						Total Minor Head 101 :				12,11,218	0	43,000	4,400	11,63,818	12,11,218	
						Total Sub Major Head 1 :				12,11,218	0	43,000	4,400	11,63,818	12,11,218	
						Total Major Head 2435 :				12,11,218	0	43,000	4,400	11,63,818	12,11,218	
Total of Month :									12,32,726	0	43,000	4,400	11,85,326	12,32,726		
Total of DDO 200003 :							69,50,515	29,400	2,15,000	19,800	66,86,315	69,21,115				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																69,21,115
Summary of DDO wise expenditure																
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo								50,000
2435	01	101	(02) Fruit Processing Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								42,63,216
			(02) Fruit Processing Centre			02. Wages		Voted-Sixth-Schedule-Garo								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	200003	Assistant Horticulture Officer Dainadubi				
<u>Summary of DDO wise expenditure</u>						
2435	01	101		0		24,58,056
2435	01	101	(02) Fruit Processing Centre	0	06. Medical Treatment Voted-Sixth-Schedule-Garo	49,903
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	99,940
						69,21,115

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888	
						Voted-Sixth-Schedule-Garo	134	Voucher	1,87,548	0	0	0	1,87,548	1,87,548	
						Voted-Sixth-Schedule-Garo	135	Voucher	73,368	0	6,000	0	67,368	73,368	
						Total Object Head-- I :			7,17,804	0	42,120	0	6,75,684	7,17,804	
						Total Sub Head :			7,17,804	0	42,120	0	6,75,684	7,17,804	
						Total Minor Head I :			7,17,804	0	42,120	0	6,75,684	7,17,804	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	70,228	0	0	0	70,228	70,228	
						Total Object Head-- I :			70,228	0	0	0	70,228	70,228	
						Total Sub Head :			70,228	0	0	0	70,228	70,228	
						Total Minor Head 119 :			70,228	0	0	0	70,228	70,228	
Total Sub Major Head 0 :			7,88,032	0	42,120	0	7,45,912	7,88,032							
Total Major Head 2401 :			7,88,032	0	42,120	0	7,45,912	7,88,032							
Total of Month :			7,88,032	0	42,120	0	7,45,912	7,88,032							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	Voucher	4,56,888	0	36,120	0		4,20,768	4,56,888
							Voted-Sixth-Schedule-Garo	87	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548	
							Voted-Sixth-Schedule-Garo	89	Voucher	73,368	0	6,000	0	67,368	73,368	
						Total Object Head-- I :				7,17,804	0	42,120	2,200	6,73,484	7,17,804	
						Total Sub Head :				7,17,804	0	42,120	2,200	6,73,484	7,17,804	
						Total Minor Head I :				7,17,804	0	42,120	2,200	6,73,484	7,17,804	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	Voucher	70,228	0	0	0	70,228	70,228	
						Total Object Head-- I :				70,228	0	0	0	70,228	70,228	
						Total Sub Head :				70,228	0	0	0	70,228	70,228	
						Total Minor Head 119 :				70,228	0	0	0	70,228	70,228	
						Total Sub Major Head 0 :				7,88,032	0	42,120	2,200	7,43,712	7,88,032	
						Total Major Head 2401 :				7,88,032	0	42,120	2,200	7,43,712	7,88,032	
Total of Month :										7,88,032	0	42,120	2,200	7,43,712	7,88,032	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	73,368	0	6,000	0	67,368	73,368	
						Voted-Sixth-Schedule-Garo	152	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888	
						Voted-Sixth-Schedule-Garo	153	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548	
						Voted-Sixth-Schedule-Garo	452	Voucher	24,920	0	0	0	24,920	24,920	
						Voted-Sixth-Schedule-Garo	453	Voucher	64,680	0	0	0	64,680	64,680	
						Voted-Sixth-Schedule-Garo	454	Voucher	9,980	0	0	0	9,980	9,980	
						Total Object Head-- 1 :			8,17,384	0	42,120	2,200	7,73,064	8,17,384	
					02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	1,42,950	0	0	0	1,42,950	1,42,950	
						Voted-Sixth-Schedule-Garo	280	Voucher	1,42,569	0	0	0	1,42,569	1,42,569	
						Voted-Sixth-Schedule-Garo	476	Voucher	1,47,715	0	0	0	1,47,715	1,47,715	
						Total Object Head-- 2 :			4,33,234	0	0	0	4,33,234	4,33,234	
					Total Sub Head :			12,50,618	0	42,120	2,200	12,06,298	12,50,618		
					Total Minor Head 1 :			12,50,618	0	42,120	2,200	12,06,298	12,50,618		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	70,228	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Garo	455	Voucher	9,680	0	0	0	9,680	9,680	
						Total Object Head-- 1 :									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance				79,908	0	0	0	79,908	79,908	
						Total Sub Head :			79,908	0	0	0	79,908	79,908	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		277	Voucher	1,78,002	0	0	0	1,78,002	1,78,002
						Voted-Sixth-Schedule-Garo		279	Voucher	1,78,440	0	0	0	1,78,440	1,78,440
						Total Object Head-- 2 :			3,56,442	0	0	0	3,56,442	3,56,442	
						Total Sub Head :			3,56,442	0	0	0	3,56,442	3,56,442	
			Total Minor Head 119 :			4,36,350	0	0	0	4,36,350	4,36,350				
			Total Sub Major Head 0 :			16,86,968	0	42,120	2,200	16,42,648	16,86,968				
			Total Major Head 2401 :			16,86,968	0	42,120	2,200	16,42,648	16,86,968				
			Total of Month :			16,86,968	0	42,120	2,200	16,42,648	16,86,968				
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		117	Voucher	1,92,532	0	0	2,200	1,90,332	1,92,532
						Voted-Sixth-Schedule-Garo		118	Voucher	75,364	0	6,000	0	69,364	75,364
						Voted-Sixth-		25	Voucher	4,69,824	0	36,120	0	4,33,704	4,69,824

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				7,37,720	0	42,120	2,200	6,93,400	7,37,720	
						Total Sub Head :				7,37,720	0	42,120	2,200	6,93,400	7,37,720	
						Total Minor Head I :				7,37,720	0	42,120	2,200	6,93,400	7,37,720	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	72,164	0	0	0	72,164	72,164		
						Total Object Head-- I :				72,164	0	0	0	72,164	72,164	
						Total Sub Head :				72,164	0	0	0	72,164	72,164	
						Total Minor Head 119 :				72,164	0	0	0	72,164	72,164	
						Total Sub Major Head 0 :				8,09,884	0	42,120	2,200	7,65,564	8,09,884	
		Total Major Head 2401 :				8,09,884	0	42,120	2,200	7,65,564	8,09,884					
		Total of Month :				8,09,884	0	42,120	2,200	7,65,564	8,09,884					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	1,98,176	0	0	2,200	1,95,976	1,98,176		
						Voted-Sixth-Schedule-Garo	66	Voucher	75,364	0	6,000	0	69,364	75,364		
						Voted-Sixth-Schedule-Garo	68	Voucher	4,76,760	0	36,430	0	4,40,330	4,76,760		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004	District Horticulture Officer North Garo Hills												
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				7,50,300	0	42,430	2,200		7,05,670	7,50,300
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	1,42,950	0	0	0	1,42,950	1,42,950	
						Voted-Sixth-Schedule-Garo	344	Voucher	1,47,715	0	0	0	1,47,715	1,47,715	
						Total Object Head-- 2 :			2,90,665	0	0	0	2,90,665	2,90,665	
					Total Sub Head :			10,40,965	0	42,430	2,200	9,96,335	10,40,965		
		Total Minor Head 1 :			10,40,965	0	42,430	2,200	9,96,335	10,40,965					
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	72,164	0	0	0	72,164	72,164	
						Total Object Head-- 1 :			72,164	0	0	0	72,164	72,164	
						Total Sub Head :			72,164	0	0	0	72,164	72,164	
						Total Minor Head 119 :									
						Total Sub Major Head 0 :			16,60,345	0	42,430	2,200	16,15,715	16,60,345	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	275	Voucher	1,78,440	0	0	0	1,78,440	1,78,440	
						Voted-Sixth-Schedule-Garo	276	Voucher	1,84,388	0	0	0	1,84,388	1,84,388	
						Voted-Sixth-Schedule-Garo	345	Voucher	1,84,388	0	0	0	1,84,388	1,84,388	
						Total Object Head-- 2 :			5,47,216	0	0	0	5,47,216	5,47,216	
						Total Sub Head :			5,47,216	0	0	0	5,47,216	5,47,216	
		Total Minor Head 119 :			6,19,380	0	0	0	6,19,380	6,19,380					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			16,60,345	0	42,430	2,200		16,15,715	16,60,345
						Total of Month	:			16,60,345	0	42,430	2,200		16,15,715	16,60,345
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	1,98,176	0	0	2,200		1,95,976	1,98,176	
						Voted-Sixth-Schedule-Garo	139	Voucher	4,83,016	0	36,430	0	4,46,586	4,83,016		
						Voted-Sixth-Schedule-Garo	140	Voucher	6,256	0	0	0	6,256	6,256		
						Voted-Sixth-Schedule-Garo	96	Voucher	75,364	0	6,000	0	69,364	75,364		
					Total Object Head-- 1 :					7,62,812	0	42,430	2,200	7,18,182	7,62,812	
					02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	1,63,215	0	0	0	1,63,215	1,63,215		
						Total Object Head-- 2 :					1,63,215	0	0	0	1,63,215	1,63,215
		Total Sub Head :					9,26,027	0	42,430	2,200	8,81,397	9,26,027				
		Total Minor Head 1 :					9,26,027	0	42,430	2,200	8,81,397	9,26,027				
					119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	74,354	0	0	0	74,354
Voted-Sixth-Schedule-Garo	138		Voucher						2,190	0	0	0	2,190	2,190		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				76,544	0	0	0	76,544	76,544	
						Total Sub Head :				76,544	0	0	0	76,544	76,544	
						Total Minor Head 119 :				76,544	0	0	0	76,544	76,544	
						Total Sub Major Head 0 :				10,02,571	0	42,430	2,200	9,57,941	10,02,571	
						Total Major Head 2401 :				10,02,571	0	42,430	2,200	9,57,941	10,02,571	
Total of Month :										10,02,571	0	42,430	2,200	9,57,941	10,02,571	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				4,83,016	0	36,430	0	4,46,586	4,83,016	
						Voted-Sixth-Schedule-Garo				75,364	0	6,000	0	69,364	75,364	
						Voted-Sixth-Schedule-Garo				2,51,800	0	0	2,200	2,49,600	2,51,800	
						Total Object Head-- 1 :				8,10,180	0	42,430	2,200	7,65,550	8,10,180	
					02. Wages	Voted-Sixth-Schedule-Garo				1,57,950	0	0	0	1,57,950	1,57,950	
						Total Object Head-- 2 :				1,57,950	0	0	0	1,57,950	1,57,950	
					06. Medical Treatment	Voted-Sixth-				1,12,500	0	0	0	1,12,500	1,12,500	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment	Total Object Head-- 6 :				1,12,500	0	0	0	0	1,12,500	1,12,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	290	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	348	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				11,30,630	0	42,430	2,200	10,86,000	11,30,630		
		Total Minor Head 1 :				11,30,630	0	42,430	2,200	10,86,000	11,30,630					
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	74,354	0	0	0	74,354	74,354		
					Total Object Head-- 1 :				74,354	0	0	0	74,354	74,354		
					(11) Travel Expenses	Voted-Sixth-Schedule-Garo	291	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,04,354	0	0	0	1,04,354	1,04,354		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	413	Voucher	1,84,388	0	0	0	1,84,388	1,84,388		
						Voted-Sixth-Schedule-Garo	414	Voucher	1,78,440	0	0	0	1,78,440	1,78,440		
					Total Object Head-- 2 :				3,62,828	0	0	0	3,62,828	3,62,828		
					Total Sub Head :				3,62,828	0	0	0	3,62,828	3,62,828		
					Total Minor Head 119 :				4,67,182	0	0	0	4,67,182	4,67,182		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head 0 :							15,97,812	0	42,430	2,200	15,53,182			15,97,812
		Total Major Head 2401 :							15,97,812	0	42,430	2,200	15,53,182			15,97,812
		Total of Month :							15,97,812	0	42,430	2,200	15,53,182			15,97,812
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	4,83,016	0	36,430	0	4,46,586		4,83,016	
						Voted-Sixth-Schedule-Garo	115	Voucher	2,51,800	0	0	2,200	2,49,600		2,51,800	
						Voted-Sixth-Schedule-Garo	117	Voucher	75,364	0	6,000	0	69,364		75,364	
						Total Object Head-- 1 :				8,10,180	0	42,430	2,200	7,65,550		8,10,180
					02. Wages	Voted-Sixth-Schedule-Garo	294	Voucher	1,63,215	0	0	0	1,63,215		1,63,215	
						Total Object Head-- 2 :				1,63,215	0	0	0	1,63,215		1,63,215
					Total Sub Head :				9,73,395	0	42,430	2,200	9,28,765		9,73,395	
		Total Minor Head 1 :				9,73,395	0	42,430	2,200	9,28,765		9,73,395				
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	74,354	0	0	0	74,354		74,354	
						Total Object Head-- 1 :				74,354	0	0	0	74,354		74,354

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				74,354	0	0	0	0	74,354	74,354
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	1,84,388	0	0	0	0	0	1,84,388	1,84,388
						Total Object Head-- 2 :				1,84,388	0	0	0	0	1,84,388	1,84,388
						Total Sub Head :				1,84,388	0	0	0	0	1,84,388	1,84,388
						Total Minor Head 119 :				2,58,742	0	0	0	0	2,58,742	2,58,742
						Total Sub Major Head 0 :				12,32,137	0	42,430	2,200	0	11,87,507	12,32,137
						Total Major Head 2401 :				12,32,137	0	42,430	2,200	0	11,87,507	12,32,137
						Total of Month :				12,32,137	0	42,430	2,200	0	11,87,507	12,32,137
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	2,51,800	0	0	2,200	0	0	2,49,600	2,51,800
						Voted-Sixth-Schedule-Garo	153	Voucher	4,83,016	0	42,680	0	0	0	4,40,336	4,83,016
						Voted-Sixth-Schedule-Garo	569	Voucher	2,51,800	0	0	2,200	0	0	2,49,600	2,51,800
						Voted-Sixth-Schedule-Garo	641	Voucher	4,83,016	0	42,680	0	0	0	4,40,336	4,83,016

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		200004 District Horticulture Officer North Garo Hills																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				14,69,632	0	85,360	4,400		13,79,872	14,69,632							
					02. Wages				Voted-Sixth-Schedule-Garo	761	Voucher	1,60,770	0	0	0	1,60,770	1,60,770					
					Total Object Head-- 1 :					1,60,770	0	0	0	1,60,770	1,60,770							
					Total Sub Head :					16,30,402	0	85,360	4,400	15,40,642	16,30,402							
					Total Minor Head 1 :					16,30,402	0	85,360	4,400	15,40,642	16,30,402							
					119				(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	74,354	0	0	0	74,354	74,354		
												Voted-Sixth-Schedule-Garo	640	Voucher	74,354	0	0	0	74,354	74,354		
												Total Object Head-- 1 :					1,48,708	0	0	0	1,48,708	1,48,708
												Total Sub Head :					1,48,708	0	0	0	1,48,708	1,48,708
												(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	762	Voucher	1,78,440	0	0	0	1,78,440
		Total Object Head-- 2 :					1,78,440	0							0	0	1,78,440	1,78,440				
		Total Sub Head :					1,78,440	0							0	0	1,78,440	1,78,440				
		Total Minor Head 119 :					3,27,148	0							0	0	3,27,148	3,27,148				
		Total Sub Major Head 0 :					19,57,550	0							85,360	4,400	18,67,790	19,57,550				
		Total Major Head 2401 :					19,57,550	0							85,360	4,400	18,67,790	19,57,550				
		Total of Month :					19,57,550	0	85,360	4,400	18,67,790				19,57,550							

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury :	Resubelpara Treasury										
D.D.O. :	200004	District Horticulture Officer North Garo Hills									
Total of DDO				200004 :	1,15,23,331	0	4,23,560	19,800	1,10,79,971	1,15,23,331	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										1,15,23,331	
Summary of DDO wise expenditure											
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					75,93,816
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo					13,69,049
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo					1,12,500
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					50,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo					7,38,652
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo					30,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo					16,29,314
											1,15,23,331

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	5,00,880	0	56,625	0	4,44,255	5,00,880		
						Voted-Sixth-Schedule-Khasi	27	Voucher	4,69,765	0	13,000	0	4,56,765	4,69,765		
						Total Object Head-- I :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Sub Head :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Minor Head I :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Sub Major Head 0 :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Major Head 2401 :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total of Month :				9,70,645	0	69,625	0	9,01,020	9,70,645	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	5,04,876	0	56,625	0	4,48,251	5,04,876		
						Voted-Sixth-Schedule-Khasi	181	Voucher	30,993	0	0	0	30,993	30,993		
						Voted-Sixth-Schedule-Khasi	182	Voucher	4,37,532	0	16,000	0	4,21,532	4,37,532		
						Voted-Sixth-Schedule-Khasi	264	Voucher	33,644	0	0	0	33,644	33,644		
						Total Object Head-- I :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					10,07,045	0	72,625		0	9,34,420	10,07,045
					02. Wages		Voted-Sixth-Schedule-Khasi	18	Voucher	1,35,501	0	0		0	1,35,501	1,35,501
							Voted-Sixth-Schedule-Khasi	211	Voucher	1,35,750	0	0		0	1,35,750	1,35,750
							Total Object Head-- 2 :			2,71,251	0	0		0	2,71,251	2,71,251
							Total Sub Head :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total Minor Head 1 :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total Sub Major Head 0 :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total Major Head 2401 :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total of Month :			12,78,296	0	72,625		0	12,05,671	12,78,296
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	Voucher	5,04,876	0	56,625		0	4,48,251	5,04,876
							Voted-Sixth-Schedule-Khasi	155	Voucher	4,69,765	0	16,000		0	4,53,765	4,69,765
							Voted-Sixth-Schedule-Khasi	306	Voucher	62,254	0	0		0	62,254	62,254
							Voted-Sixth-	307	Voucher	32,240	0	0		0	32,240	32,240

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,69,135	0	72,625	0	9,96,510	10,69,135	
					02. Wages	Voted-Sixth-Schedule-Khasi	256	Voucher	1,40,275	0	0	0	1,40,275	1,40,275		
					Total Object Head-- 2 :				1,40,275	0	0	0	1,40,275	1,40,275		
					Total Sub Head :				12,09,410	0	72,625	0	11,36,785	12,09,410		
					Total Minor Head 1 :				12,09,410	0	72,625	0	11,36,785	12,09,410		
					Total Sub Major Head 0 :				12,09,410	0	72,625	0	11,36,785	12,09,410		
					Total Major Head 2401 :				12,09,410	0	72,625	0	11,36,785	12,09,410		
Total of Month :										12,09,410	0	72,625	0	11,36,785	12,09,410	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,21,196	0	52,000	0	69,196	1,21,196		
						Voted-Sixth-Schedule-Khasi	250	Voucher	34,460	0	0	0	34,460	34,460		
						Voted-Sixth-Schedule-Khasi	442	Voucher	4,703	0	0	0	4,703	4,703		
						Voted-Sixth-Schedule-Khasi	59	Voucher	4,82,229	0	16,000	0	4,66,229	4,82,229		
						Voted-Sixth-Schedule-Khasi	63	Voucher	3,71,476	0	47,500	0	3,23,976	3,71,476		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,14,064	0	1,15,500	0	8,98,564	10,14,064	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	289	Voucher	81,052	0	0	0	81,052	81,052		
						Voted-Sixth-Schedule-Khasi	290	Voucher	74,084	0	0	0	74,084	74,084		
						Total Object Head-- II :				1,55,136	0	0	0	1,55,136	1,55,136	
						Total Sub Head :				11,69,200	0	1,15,500	0	10,53,700	11,69,200	
						Total Minor Head I :				11,69,200	0	1,15,500	0	10,53,700	11,69,200	
						Total Sub Major Head 0 :				11,69,200	0	1,15,500	0	10,53,700	11,69,200	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	Voucher	4,926	0	0	0	4,926	4,926	
							Voted-Sixth-Schedule-Khasi	119	Voucher	4,55,482	0	16,000	0	4,39,482	4,55,482	
							Voted-Sixth-Schedule-Khasi	125	Voucher	5,03,960	0	99,500	0	4,04,460	5,03,960	
							Voted-Sixth-Schedule-Khasi	263	Voucher	32,022	0	0	0	32,022	32,022	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat											
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	370	Challan	-839	0	0	0	-839	-839		
						Voted-Sixth-Schedule-Khasi	379	Voucher	2,040	0	0	0	2,040	2,040		
						Total Object Head-- 1 :				9,97,591	0	1,15,500	0	8,82,091	9,97,591	
					02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	1,35,750	0	0	0	1,35,750	1,35,750		
						Voted-Sixth-Schedule-Khasi	287	Voucher	1,40,275	0	0	0	1,40,275	1,40,275		
						Total Object Head-- 2 :				2,76,025	0	0	0	2,76,025	2,76,025	
					Total Sub Head :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
					Total Minor Head 1 :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
					Total Sub Major Head 0 :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
					Total Major Head 2401 :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
Total of Month :				12,73,616	0	1,15,500	0	11,58,116	12,73,616							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	4,93,662	0	16,000	0	4,77,662	4,93,662		
						Voted-Sixth-	90	Voucher	5,06,000	0	99,500	0	4,06,500	5,06,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,99,662	0	1,15,500	0	8,84,162	9,99,662	
					02. Wages	Voted-Sixth-Schedule-Khasi	208	Voucher	1,40,275	0	0	0	1,40,275	1,40,275		
					Total Object Head-- 2 :				1,40,275	0	0	0	1,40,275	1,40,275		
					Total Sub Head :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
					Total Minor Head 1 :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
					Total Sub Major Head 0 :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
					Total Major Head 2401 :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
Total of Month :										11,39,937	0	1,15,500	0	10,24,437	11,39,937	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	32,898	0	0	0	32,898	32,898		
						Voted-Sixth-Schedule-Khasi	83	Voucher	4,97,969	0	16,000	0	4,81,969	4,97,969		
						Voted-Sixth-Schedule-Khasi	88	Voucher	5,06,000	0	99,500	0	4,06,500	5,06,000		
						Total Object Head-- 1 :				10,36,867	0	1,15,500	0	9,21,367	10,36,867	
					02. Wages	Voted-Sixth-	271	Voucher	1,37,310	0	0	0	1,37,310	1,37,310		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,37,310	0	0	0		1,37,310	1,37,310
						Total Sub Head :				11,74,177	0	1,15,500	0		10,58,677	11,74,177
						Total Minor Head 1 :				11,74,177	0	1,15,500	0		10,58,677	11,74,177
						Total Sub Major Head 0 :				11,74,177	0	1,15,500	0		10,58,677	11,74,177
						Total Major Head 2401 :				11,74,177	0	1,15,500	0		10,58,677	11,74,177
Total of Month :										11,74,177	0	1,15,500	0		10,58,677	11,74,177
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		57	Voucher	5,06,000	0	1,24,500	0		3,81,500	5,06,000
						Voted-Sixth-Schedule-Khasi		70	Voucher	4,59,789	0	16,000	0		4,43,789	4,59,789
						Voted-Sixth-Schedule-Khasi		72	Voucher	3,695	0	0	0		3,695	3,695
						Voted-Sixth-Schedule-Khasi		73	Voucher	33,253	0	0	0		33,253	33,253
						Total Object Head-- 1 :				10,02,737	0	1,40,500	0		8,62,237	10,02,737
					02. Wages	Voted-Sixth-Schedule-Khasi		252	Voucher	1,41,887	0	0	0		1,41,887	1,41,887
						Total Object Head-- 2 :				1,41,887	0	0	0		1,41,887	1,41,887

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices			Total Sub Head :				11,44,624	0	1,40,500		0	10,04,124	11,44,624
						Total Minor Head 1 :				11,44,624	0	1,40,500		0	10,04,124	11,44,624
						Total Sub Major Head 0 :				11,44,624	0	1,40,500		0	10,04,124	11,44,624
						Total Major Head 2401 :				11,44,624	0	1,40,500		0	10,04,124	11,44,624
Total of Month :							11,44,624	0	1,40,500		0	10,04,124	11,44,624			
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	5,08,400	0	87,000		0	4,21,400	5,08,400	
						Voted-Sixth-Schedule-Khasi	19	Voucher	5,04,569	0	16,000		0	4,88,569	5,04,569	
						Voted-Sixth-Schedule-Khasi	489	Voucher	5,04,569	0	16,000		0	4,88,569	5,04,569	
						Voted-Sixth-Schedule-Khasi	498	Voucher	5,08,400	0	87,000		0	4,21,400	5,08,400	
						Total Object Head-- 1 :			20,25,938	0	2,06,000		0	18,19,938	20,25,938	
					02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	1,37,310	0	0		0	1,37,310	1,37,310	
						Voted-Sixth-Schedule-Khasi	483	Voucher	88,521	0	0		0	88,521	88,521	
						Total Object Head-- 2 :			2,25,831	0	0		0	2,25,831	2,25,831	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001		District Agriculture Officer		South West Khasi Hills		Mawkyrwat								
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	Total Sub Head :						22,51,769	0	2,06,000	0	20,45,769	22,51,769	
				Total Minor Head 1 :						22,51,769	0	2,06,000	0	20,45,769	22,51,769	
				Total Sub Major Head 0 :						22,51,769	0	2,06,000	0	20,45,769	22,51,769	
				Total Major Head 2401 :						22,51,769	0	2,06,000	0	20,45,769	22,51,769	
				Total of Month :						22,51,769	0	2,06,000	0	20,45,769	22,51,769	
Total of DDO 200001 :						1,16,11,674	0	10,23,375	0	1,05,88,299	1,16,11,674					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,16,11,674
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,01,23,684
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Khasi							13,32,854
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,55,136
																1,16,11,674

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200		
								Voted-Sixth-Schedule-Khasi	26	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083	
									Total Object Head-- I :			4,09,283	0	37,000	2,200	3,70,083	4,09,283
									Total Sub Head :			4,09,283	0	37,000	2,200	3,70,083	4,09,283
									Total Minor Head I :			4,09,283	0	37,000	2,200	3,70,083	4,09,283
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111		Voucher	66,252	0	0	0	66,252	66,252		
							Total Object Head-- I :			66,252	0	0	0	66,252	66,252		
							Total Sub Head :			66,252	0	0	0	66,252	66,252		
							Total Minor Head 103 :			66,252	0	0	0	66,252	66,252		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,57,184	0	0	0	1,57,184	1,57,184			
							Voted-Sixth-Schedule-Khasi	25	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616		
								Total Object Head-- I :			3,56,800	0	10,500	0	3,46,300	3,56,800	
								Total Sub Head :			3,56,800	0	10,500	0	3,46,300	3,56,800	
								Total Minor Head 119 :			3,56,800	0	10,500	0	3,46,300	3,56,800	
								Total Sub Major Head 0 :			8,32,335	0	47,500	2,200	7,82,635	8,32,335	
		Total Major Head 2401 :			8,32,335	0		47,500	2,200	7,82,635	8,32,335						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																	
Department : Agriculture Department																																																	
Treasury Mawkyrwat Treasury																																																	
D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																																																	
Month of Account: APR/2023																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
Total of Month :										8,32,335	0	47,500	2,200	7,82,635	8,32,335																																		
Month of Account: MAY/2023																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083																																			
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200																																			
						Voted-Sixth-Schedule-Khasi	228	Voucher	1,67,935	0	0	0	1,67,935	1,67,935																																			
						Total Object Head-- 1 :				5,77,218	0	37,000	2,200	5,38,018	5,77,218																																		
					02. Wages	Voted-Sixth-Schedule-Khasi	268	Voucher	79,488	0	0	0	79,488	79,488																																			
						Total Object Head-- 2 :				79,488	0	0	0	79,488	79,488																																		
					Total Sub Head :				6,56,706	0	37,000	2,200	6,17,506	6,56,706																																			
					Total Minor Head 1 :				6,56,706	0	37,000	2,200	6,17,506	6,56,706																																			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	70,228	0	0	0	70,228	70,228																																				
					Total Object Head-- 1 :				70,228	0	0	0	70,228	70,228																																			
				02. Wages	Voted-Sixth-Schedule-Khasi	266	Voucher	52,704	0	0	0	52,704	52,704																																				
Total Object Head-- 2 :					52,704	0	0	0	52,704	52,704																																							

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :					1,22,932	0	0	0	1,22,932	1,22,932		
				Total Minor Head 103 :					1,22,932	0	0	0	1,22,932	1,22,932		
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616
		Voted-Sixth-Schedule-Khasi	188					Voucher	1,61,180	0	0	0	1,61,180	1,61,180		
		Total Object Head-- 1 :						3,60,796	0	10,500	0	3,50,296	3,60,796			
		02. Wages	Voted-Sixth-Schedule-Khasi			265	Voucher	39,744	0	0	0	39,744	39,744			
			Total Object Head-- 2 :				39,744	0	0	0	39,744	39,744				
			Total Sub Head :				4,00,540	0	10,500	0	3,90,040	4,00,540				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0			02. Wages	Voted-Sixth-Schedule-Khasi	267	Voucher	4,29,537	0	0	0	4,29,537	4,29,537	
							Total Object Head-- 2 :				4,29,537	0	0	0	4,29,537	4,29,537
							Total Sub Head :				4,29,537	0	0	0	4,29,537	4,29,537
							Total Minor Head 119 :				8,30,077	0	10,500	0	8,19,577	8,30,077
				Total Sub Major Head 0 :				16,09,715	0	47,500	2,200	15,60,015	16,09,715			
		Total Major Head 2401 :				16,09,715	0	47,500	2,200	15,60,015	16,09,715					
		Total of Month :				16,09,715	0	47,500	2,200	15,60,015	16,09,715					
Month of Account:		JUN/2023														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200				
						Voted-Sixth-Schedule-Khasi	148	Voucher	2,24,829	0	5,000	2,200	2,17,629	2,24,829				
						Total Object Head-- 1 :				4,12,029	0	37,000	2,200	3,72,829	4,12,029			
					02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	53,568	0	0	0	53,568	53,568				
						Total Object Head-- 2 :				53,568	0	0	0	53,568	53,568			
					Total Sub Head :				4,65,597	0	37,000	2,200	4,26,397	4,65,597				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	70,228	0	0	0	70,228	70,228					
					Voted-Sixth-Schedule-Khasi	365	Voucher	33,597	0	0	0	33,597	33,597					
					Total Object Head-- 1 :				1,03,825	0	0	0	1,03,825	1,03,825				
				02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	26,784	0	0	0	26,784	26,784					
					Total Object Head-- 2 :				26,784	0	0	0	26,784	26,784				
				Total Sub Head :				1,30,609	0	0	0	1,30,609	1,30,609					
		Total Minor Head 103 :				1,30,609	0	0	0	1,30,609	1,30,609							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	1,61,180	0	0	0	1,61,180	1,61,180				
						Voted-Sixth-Schedule-Khasi	152	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	395	Voucher		33,789	0	0	0		33,789	33,789	
										3,94,585	0	10,500	0		3,84,085	3,94,585	
					Total Object Head-- 1 :												
			02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher		26,784	0	0	0		26,784	26,784			
								26,784	0	0	0		26,784	26,784			
							Total Object Head-- 2 :										
		Total Sub Head :															
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	253	Voucher		4,15,337	0	0	0		4,15,337	4,15,337		
									4,15,337	0	0	0		4,15,337	4,15,337		
								Total Object Head-- 2 :									
		Total Sub Head :															
		Total Minor Head 119 :															
Total Sub Major Head 0 :																	
Total Major Head 2401 :																	
Total of Month :																	
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		211	Voucher	30,080	0	0	0		30,080	30,080	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	50,900	0	0	0		50,900	50,900	
						Voted-Sixth-Schedule-Khasi	58	Voucher	2,30,845	0	5,000	2,200	2,23,645	2,30,845		
						Voted-Sixth-Schedule-Khasi	62	Voucher	3,62,620	0	44,000	0	3,18,620	3,62,620		
						Total Object Head-- I :			6,74,445	0	49,000	2,200	6,23,245	6,74,445		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	448	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	470	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	471	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	472	Voucher	1,01,440	0	0	0	1,01,440	1,01,440		
						Total Object Head-- II :			1,20,440	0	0	0	1,20,440	1,20,440		
					Total Sub Head :			7,94,885	0	49,000	2,200	7,43,685	7,94,885			
					Total Minor Head I :			7,94,885	0	49,000	2,200	7,43,685	7,94,885			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	9,680	0	0	0	9,680	9,680			
					Voted-Sixth-Schedule-Khasi	61	Voucher	72,164	0	0	0	72,164	72,164			
					Total Object Head-- I :			81,844	0	0	0	81,844	81,844			
				Total Sub Head :			81,844	0	0	0	81,844	81,844				
				Total Minor Head 103 :			81,844	0	0	0	81,844	81,844				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	27,160	0	0	0	27,160	27,160		
						Voted-Sixth-Schedule-Khasi	221	Voucher	2,067	0	0	0	2,067	2,067		
						Voted-Sixth-Schedule-Khasi	224	Voucher	59,917	0	0	0	59,917	59,917		
						Voted-Sixth-Schedule-Khasi	226	Voucher	9,680	0	0	0	9,680	9,680		
						Voted-Sixth-Schedule-Khasi	227	Voucher	30,992	0	0	0	30,992	30,992		
						Voted-Sixth-Schedule-Khasi	297	Challan	-21,474	0	0	0	-21,474	-21,474		
						Voted-Sixth-Schedule-Khasi	353	Voucher	21,961	0	0	0	21,961	21,961		
						Voted-Sixth-Schedule-Khasi	443	Voucher	2,424	0	0	0	2,424	2,424		
						Voted-Sixth-Schedule-Khasi	57	Voucher	73,324	0	0	0	73,324	73,324		
						Voted-Sixth-Schedule-Khasi	60	Voucher	2,05,048	0	10,500	0	1,94,548	2,05,048		
						Total Object Head-- 1 :			4,11,099	0	10,500	0	4,00,599	4,11,099		
						Total Sub Head :			4,11,099	0	10,500	0	4,00,599	4,11,099		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	287	Voucher	3,94,852	0	0	0	3,94,852	3,94,852		
						Total Object Head-- 2 :			3,94,852	0	0	0	3,94,852	3,94,852		
						Total Sub Head :			3,94,852	0	0	0	3,94,852	3,94,852		
						Total Minor Head 119 :										

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Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119								8,05,951	0	10,500		0	7,95,451	8,05,951
						Total Sub Major Head 0 :				16,82,680	0	59,500		2,200	16,20,980	16,82,680
						Total Major Head 2401 :				16,82,680	0	59,500		2,200	16,20,980	16,82,680
						Total of Month :				16,82,680	0	59,500		2,200	16,20,980	16,82,680
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		115	Voucher	2,36,785	0	5,000		2,200	2,29,585	2,36,785
						Voted-Sixth-Schedule-Khasi		116	Voucher	3,65,476	0	49,000		0	3,16,476	3,65,476
						Voted-Sixth-Schedule-Khasi		179	Voucher	10,144	0	0		0	10,144	10,144
						Voted-Sixth-Schedule-Khasi		330	Voucher	1,04,090	0	0		0	1,04,090	1,04,090
						Voted-Sixth-Schedule-Khasi		378	Voucher	1,95,904	0	0		0	1,95,904	1,95,904
						Total Object Head-- 1 :				9,12,399	0	54,000		2,200	8,56,199	9,12,399
					02. Wages	Voted-Sixth-Schedule-Khasi		185	Voucher	53,640	0	0		0	53,640	53,640
						Voted-Sixth-Schedule-Khasi		383	Voucher	55,428	0	0		0	55,428	55,428
						Total Object Head-- 2 :				1,09,068	0	0		0	1,09,068	1,09,068

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	180	Voucher	11,000	0	0	0		11,000	11,000				
									11,000	0	0	0		11,000	11,000				
					Total Object Head-- 11 :					11,000	0	0	0		11,000	11,000			
					Total Sub Head :					10,32,467	0	54,000	2,200		9,76,267	10,32,467			
		Total Minor Head 1 :					10,32,467	0	54,000	2,200		9,76,267	10,32,467						
		103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	72,164	0	0	0		72,164	72,164					
								2,190	0	0	0		2,190	2,190					
				Total Object Head-- 1 :					74,354	0	0	0		74,354	74,354				
				02. Wages	Voted-Sixth-Schedule-Khasi	183	Voucher	26,820	0	0	0		26,820	26,820					
								27,714	0	0	0		27,714	27,714					
				Total Object Head-- 2 :					54,534	0	0	0		54,534	54,534				
				Total Sub Head :					1,28,888	0	0	0		1,28,888	1,28,888				
				Total Minor Head 103 :					1,28,888	0	0	0		1,28,888	1,28,888				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,41,136	0	10,500	0		2,30,636	2,41,136					
								73,324	0	0	0		73,324	73,324					
				Total Object Head-- 1 :					3,14,460	0	10,500	0		3,03,960	3,14,460				
				02. Wages	Voted-Sixth-Schedule-Khasi	184	Voucher	26,820	0	0	0		26,820	26,820					

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Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	380	Voucher	27,714	0	0	0	0	27,714	27,714	
							Total Object Head-- 2 :			54,534	0	0	0	0	54,534	54,534	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	182	Voucher	18,456	0	0	0	0	18,456	18,456	
							Total Object Head-- 11 :			18,456	0	0	0	0	18,456	18,456	
							Total Sub Head :			3,87,450	0	10,500	0	0	3,76,950	3,87,450	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	358	Voucher	4,14,153	0	0	0	0	4,14,153	4,14,153	
							Voted-Sixth-Schedule-Khasi	381	Voucher	4,22,280	0	0	0	0	4,22,280	4,22,280	
							Total Object Head-- 2 :			8,36,433	0	0	0	0	8,36,433	8,36,433	
							Total Sub Head :			8,36,433	0	0	0	0	8,36,433	8,36,433	
							Total Minor Head 119 :			12,23,883	0	10,500	0	0	12,13,383	12,23,883	
							Total Sub Major Head 0 :			23,85,238	0	64,500	2,200	0	23,18,538	23,85,238	
							Total Major Head 2401 :			23,85,238	0	64,500	2,200	0	23,18,538	23,85,238	
							Total of Month :			23,85,238	0	64,500	2,200	0	23,18,538	23,85,238	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury :			Mawkyrwat Treasury												
D.D.O. :			200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
Month of Account:			SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	3,65,476	0	49,000	0	3,16,476	3,65,476	
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785	
						Total Object Head-- 1 :			6,02,261	0	54,000	2,200	5,46,061	6,02,261	
				02. Wages	Voted-Sixth-Schedule-Khasi	316	Voucher	55,428	0	0	0	55,428	55,428		
					Total Object Head-- 2 :			55,428	0	0	0	55,428	55,428		
					Total Sub Head :			6,57,689	0	54,000	2,200	6,01,489	6,57,689		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	239	Voucher	12,635	0	0	0	12,635	12,635	
						Total Object Head-- 14 :			12,635	0	0	0	12,635	12,635	
						Total Sub Head :			12,635	0	0	0	12,635	12,635	
						Total Minor Head 1 :			6,70,324	0	54,000	2,200	6,14,124	6,70,324	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	74,354	0	0	0	74,354	74,354		
					Total Object Head-- 1 :			74,354	0	0	0	74,354	74,354		
					02. Wages	Voted-Sixth-Schedule-Khasi	317	Voucher	27,714	0	0	0	27,714	27,714	
				Total Object Head-- 2 :			27,714	0	0	0	27,714	27,714			
				Total Sub Head :			1,02,068	0	0	0	1,02,068	1,02,068			
				Total Minor Head 103 :			1,02,068	0	0	0	1,02,068	1,02,068			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	2,10,144	0	10,500	0			1,99,644	2,10,144
						Voted-Sixth-Schedule-Khasi	94	Voucher	73,324	0	0	0	73,324	73,324		
					Total Object Head-- 1 :					2,83,468	0	10,500	0	2,72,968	2,83,468	
					02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	27,714	0	0	0	27,714	27,714		
						Total Object Head-- 2 :					27,714	0	0	0	27,714	27,714
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	273	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	274	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	330	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000
					Total Sub Head :					3,31,182	0	10,500	0	3,20,682	3,31,182	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	315	Voucher	4,16,069	0	0	0	4,16,069	4,16,069
			Total Object Head-- 2 :					4,16,069	0	0	0	4,16,069	4,16,069			
			Total Sub Head :					4,16,069	0	0	0	4,16,069	4,16,069			
			Total Minor Head 119 :					7,47,251	0	10,500	0	7,36,751	7,47,251			
			Total Sub Major Head 0 :					15,19,643	0	64,500	2,200	14,52,943	15,19,643			
			Total Major Head 2401 :					15,19,643	0	64,500	2,200	14,52,943	15,19,643			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										15,19,643	0	64,500	2,200	14,52,943	15,19,643	
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785		
							54	Voucher	3,81,116	0	49,700	0	3,31,416	3,81,116		
							Total Object Head-- I :		6,17,901	0	54,700	2,200	5,61,001	6,17,901		
							Total Sub Head :		6,17,901	0	54,700	2,200	5,61,001	6,17,901		
							Total Minor Head I :		6,17,901	0	54,700	2,200	5,61,001	6,17,901		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	74,354	0	0	0	74,354	74,354		
							Total Object Head-- I :		74,354	0	0	0	74,354	74,354		
							Total Sub Head :		74,354	0	0	0	74,354	74,354		
		Total Minor Head 103 :					74,354	0	0	0	74,354	74,354				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,43,163	0	0	0	1,43,163	1,43,163		
							41	Voucher	2,10,144	0	10,500	0	1,99,644	2,10,144		
							42	Voucher	73,324	0	0	0	73,324	73,324		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,26,631	0	10,500	0	4,16,131	4,26,631	
						Total Sub Head :				4,26,631	0	10,500	0	4,16,131	4,26,631	
						Total Minor Head 119 :				4,26,631	0	10,500	0	4,16,131	4,26,631	
						Total Sub Major Head 0 :				11,18,886	0	65,200	2,200	10,51,486	11,18,886	
						Total Major Head 2401 :				11,18,886	0	65,200	2,200	10,51,486	11,18,886	
						Total of Month :				11,18,886	0	65,200	2,200	10,51,486	11,18,886	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	Voucher	3,81,116	0	67,000	0	3,14,116	3,81,116	
							Voted-Sixth-Schedule-Khasi	65	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785	
						Total Object Head-- 1 :				6,17,901	0	72,000	2,200	5,43,701	6,17,901	
					02. Wages		Voted-Sixth-Schedule-Khasi	309	Voucher	55,428	0	0	0	55,428	55,428	
							Voted-Sixth-Schedule-Khasi	50	Voucher	53,640	0	0	0	53,640	53,640	
						Total Object Head-- 2 :				1,09,068	0	0	0	1,09,068	1,09,068	
						Total Sub Head :				7,26,969	0	72,000	2,200	6,52,769	7,26,969	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	Total Minor Head 1 :							7,26,969	0	72,000	2,200	6,52,769	7,26,969		
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	74,354	0	0	0	74,354	74,354			
									Total Object Head-- 1 :			74,354	0	0	74,354	74,354	
					02. Wages	Voted-Sixth-Schedule-Khasi	310	Voucher	27,714	0	0	0	27,714	27,714			
									Voted-Sixth-Schedule-Khasi	46	Voucher	26,820	0	0	0	26,820	26,820
												Total Object Head-- 2 :			54,534	0	0
			Total Sub Head :							1,28,888	0	0	0	1,28,888	1,28,888		
			Total Minor Head 103 :							1,28,888	0	0	0	1,28,888	1,28,888		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	73,324	0	0	0	73,324	73,324			
									Voted-Sixth-Schedule-Khasi	67	Voucher	2,10,144	0	10,500	0	1,99,644	2,10,144
					Total Object Head-- 1 :							2,83,468	0	10,500	0	2,72,968	2,83,468
					02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	27,714	0	0	0	27,714	27,714			
									Voted-Sixth-Schedule-Khasi	48	Voucher	26,820	0	0	0	26,820	26,820
			Total Object Head-- 2 :									54,534	0	0	0	54,534	54,534
			Total Sub Head :							3,38,002	0	10,500	0	3,27,502	3,38,002		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	321	Voucher	8,27,591	0	0	0	8,27,591	8,27,591			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				8,27,591	0	0	0		8,27,591	8,27,591
						Total Sub Head :				8,27,591	0	0	0		8,27,591	8,27,591
						Total Minor Head 119 :				11,65,593	0	10,500	0		11,55,093	11,65,593
						Total Sub Major Head 0 :				20,21,450	0	82,500	2,200		19,36,750	20,21,450
						Total Major Head 2401 :				20,21,450	0	82,500	2,200		19,36,750	20,21,450
Total of Month :										20,21,450	0	82,500	2,200		19,36,750	20,21,450
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	Voucher	3,82,916	0	67,000	0		3,15,916	3,82,916
							Voted-Sixth-Schedule-Khasi	21	Voucher	2,39,785	0	5,000	2,200		2,32,585	2,39,785
							Voted-Sixth-Schedule-Khasi	492	Voucher	2,39,785	0	5,000	2,200		2,32,585	2,39,785
							Voted-Sixth-Schedule-Khasi	506	Voucher	3,82,916	0	67,000	0		3,15,916	3,82,916
						Total Object Head-- 1 :				12,45,402	0	1,44,000	4,400		10,97,002	12,45,402
					02. Wages		Voted-Sixth-Schedule-Khasi	480	Voucher	26,820	0	0	0		26,820	26,820
							Voted-Sixth-	484	Voucher	53,640	0	0	0		53,640	53,640

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				80,460	0	0	0	80,460	80,460	
						Total Sub Head :				13,25,862	0	1,44,000	4,400	11,77,462	13,25,862	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi			319	Voucher	11,382	0	0	0	11,382	11,382
						Total Object Head-- 14 :				11,382	0	0	0	11,382	11,382	
						Total Sub Head :				11,382	0	0	0	11,382	11,382	
						Total Minor Head 1 :				13,37,244	0	1,44,000	4,400	11,88,844	13,37,244	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			17	Voucher	74,354	0	0	0	74,354	74,354	
					Voted-Sixth-Schedule-Khasi			503	Voucher	74,354	0	0	0	74,354	74,354	
					Total Object Head-- 1 :				1,48,708	0	0	0	1,48,708	1,48,708		
					Total Sub Head :				1,88,938	0	0	0	1,88,938	1,88,938		
				02. Wages	Voted-Sixth-Schedule-Khasi			476	Voucher	13,410	0	0	0	13,410	13,410	
					Voted-Sixth-Schedule-Khasi			485	Voucher	26,820	0	0	0	26,820	26,820	
					Total Object Head-- 2 :				40,230	0	0	0	40,230	40,230		
					Total Sub Head :				1,88,938	0	0	0	1,88,938	1,88,938		
					Total Minor Head 103 :				1,88,938	0	0	0	1,88,938	1,88,938		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			13	Voucher	75,964	0	0	0	75,964	75,964
						Voted-Sixth-Schedule-Khasi			22	Voucher	2,10,744	0	10,500	0	2,00,244	2,10,744
						Voted-Sixth-Schedule-Khasi			496	Voucher	2,10,744	0	10,500	0	2,00,244	2,10,744

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department :		Agriculture Department																															
Treasury :		Mawkyrwat Treasury																															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																															
Month of Account:		DEC/2023																															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	
												8009	-	7610																			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	500	Voucher	75,964	0	0	0	75,964	75,964																			
					Total Object Head-- 1 :					5,73,416	0	21,000	0	5,52,416	5,73,416																		
					02. Wages	Voted-Sixth-Schedule-Khasi	478	Voucher	13,410	0	0	0	13,410	13,410																			
							Voted-Sixth-Schedule-Khasi	486	Voucher	26,820	0	0	0	26,820	26,820																		
						Total Object Head-- 2 :					40,230	0	0	0	40,230	40,230																	
			Total Sub Head :								6,13,646	0	21,000	0	5,92,646	6,13,646																	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	488	Voucher	4,14,990	0	0	0	4,14,990	4,14,990																			
					Total Object Head-- 2 :					4,14,990	0	0	0	4,14,990	4,14,990																		
					Total Sub Head :					4,14,990	0	0	0	4,14,990	4,14,990																		
			Total Minor Head 119 :							10,28,636	0	21,000	0	10,07,636	10,28,636																		
			Total Sub Major Head 0 :							25,54,818	0	1,65,000	4,400	23,85,418	25,54,818																		
Total Major Head 2401 :										25,54,818	0	1,65,000	4,400	23,85,418	25,54,818																		
Total of Month :										25,54,818	0	1,65,000	4,400	23,85,418	25,54,818																		
Total of DDO 200002 :										1,51,57,677	0	6,43,700	22,000	1,44,91,977	1,51,57,677																		
Reconciliation Portion																																	
Internal Adjustment of A.G. Office:																																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat		
DDO wise Total (Original +Reconcilation+IA) :						1,51,57,677	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60,68,839
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,87,080
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,31,440
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	24,017
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,68,273
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,56,500
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,04,723
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,43,540
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,456
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,34,809
							1,51,57,677

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616		
						Voted-Sixth-Schedule-Garo	36	Voucher	1,98,756	0	0	0	1,98,756	1,98,756		
						Voted-Sixth-Schedule-Garo	38	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396		
						Voted-Sixth-Schedule-Garo	93	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494		
					Total Object Head-- I :				9,60,262	7,000	72,200	0	8,81,062	9,53,262		
					Total Sub Head :				9,60,262	7,000	72,200	0	8,81,062	9,53,262		
					Total Minor Head I :				9,60,262	7,000	72,200	0	8,81,062	9,53,262		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	44,180	0	0	0	44,180	44,180		
						Total Object Head-- I :				44,180	0	0	0	44,180	44,180	
					Total Sub Head :				44,180	0	0	0	44,180	44,180		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	41,908	0	0	0	41,908	41,908			
					Voted-Sixth-Schedule-Garo	37	Voucher	83,816	0	0	0	83,816	83,816			
				Total Object Head-- I :				1,25,724	0	0	0	1,25,724	1,25,724			
				Total Sub Head :				1,25,724	0	0	0	1,25,724	1,25,724			
		Total Minor Head 103 :				1,69,904	0	0	0	1,69,904	1,69,904					
		108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,500	0	5,000	0	67,500	72,500		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadengiri															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				72,500	0	5,000	0	67,500	72,500		
						Total Sub Head :				72,500	0	5,000	0	67,500	72,500		
						Total Minor Head 108 :				72,500	0	5,000	0	67,500	72,500		
						Total Sub Major Head 0 :				12,02,666	7,000	77,200	0	11,18,466	11,95,666		
						Total Major Head 2401 :				12,02,666	7,000	77,200	0	11,18,466	11,95,666		
Total of Month :										12,02,666	7,000	77,200	0	11,18,466	11,95,666		
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				18	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616
						Voted-Sixth-Schedule-Garo				20	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494
						Voted-Sixth-Schedule-Garo				22	Voucher	1,98,756	0	0	0	1,98,756	1,98,756
						Voted-Sixth-Schedule-Garo				23	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396
						Total Object Head-- 1 :				9,60,262	7,000	72,200	0	8,81,062	9,53,262		
						Total Sub Head :				9,60,262	7,000	72,200	0	8,81,062	9,53,262		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Dadengiri Sub Treasury																												
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	Total Minor Head I :										9,60,262		7,000		72,200		0		8,81,062		9,53,262							
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	44,180		0		0		0		44,180		44,180										
										Total Object Head-- I :										44,180		0		0		0		44,180		44,180
		Total Sub Head :										44,180		0		0		0		44,180		44,180								
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	83,816		0		0		0		83,816		83,816											
									Total Object Head-- I :										83,816		0		0		0		83,816		83,816	
									Total Sub Head :										83,816		0		0		0		83,816		83,816	
		Total Minor Head 103 :										1,27,996		0		0		0		1,27,996		1,27,996								
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	72,500		0		5,000		0		67,500		72,500											
									Total Object Head-- I :										72,500		0		5,000		0		67,500		72,500	
									Total Sub Head :										72,500		0		5,000		0		67,500		72,500	
									Total Minor Head 108 :										72,500		0		5,000		0		67,500		72,500	
		Total Sub Major Head 0 :										11,60,758		7,000		77,200		0		10,76,558		11,53,758								
		Total Major Head 2401 :										11,60,758		7,000		77,200		0		10,76,558		11,53,758								
		Total of Month :										11,60,758		7,000		77,200		0		10,76,558		11,53,758								
		Month of Account:		JUN/2023																										
		Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised		Plan/Non-Plan				Type										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	22,560	0	0	0	0	22,560	22,560	
						Voted-Sixth-Schedule-Garo	148	Voucher	41,180	0	0	0	41,180	41,180		
						Voted-Sixth-Schedule-Garo	152	Voucher	36,640	0	0	0	36,640	36,640		
						Voted-Sixth-Schedule-Garo	170	Voucher	28,480	0	0	0	28,480	28,480		
						Voted-Sixth-Schedule-Garo	63	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396		
						Voted-Sixth-Schedule-Garo	64	Voucher	74,388	0	0	0	74,388	74,388		
						Voted-Sixth-Schedule-Garo	66	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494		
						Voted-Sixth-Schedule-Garo	67	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616		
						Voted-Sixth-Schedule-Garo	69	Voucher	2,06,708	0	0	0	2,06,708	2,06,708		
						Total Object Head-- 1 :				11,71,462	7,000	72,200	0	10,92,262	11,64,462	
					02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	74,004	0	0	0	74,004	74,004		
						Voted-Sixth-Schedule-Garo	154	Voucher	74,004	0	0	0	74,004	74,004		
						Voted-Sixth-Schedule-Garo	308	Voucher	74,004	0	0	0	74,004	74,004		
						Total Object Head-- 2 :				2,22,012	0	0	0	2,22,012	2,22,012	
					Total Sub Head :					13,93,474	7,000	72,200	0	13,14,274	13,86,474	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	Total Minor Head <i>1 :</i>									13,93,474	7,000	72,200		0	13,14,274	13,86,474
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		151	Voucher	5,800	0	0		0	5,800	5,800	
							Voted-Sixth-Schedule-Garo		65	Voucher	44,180	0	0		0	44,180	44,180	
			Total Object Head-- <i>1 :</i>									49,980	0	0		0	49,980	49,980
			Total Sub Head :									49,980	0	0		0	49,980	49,980
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		149	Voucher	10,960	0	0		0	10,960	10,960	
			Total Object Head-- <i>1 :</i>									10,960	0	0		0	10,960	10,960
			Total Sub Head :									10,960	0	0		0	10,960	10,960
			Total Minor Head <i>103 :</i>									60,940	0	0		0	60,940	60,940
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		150	Voucher	10,000	0	0		0	10,000	10,000	
							Voted-Sixth-Schedule-Garo		68	Voucher	72,500	0	5,000		0	67,500	72,500	
			Total Object Head-- <i>1 :</i>									82,500	0	5,000		0	77,500	82,500
			Total Sub Head :									82,500	0	5,000		0	77,500	82,500
			Total Minor Head <i>108 :</i>									82,500	0	5,000		0	77,500	82,500
			Total Sub Major Head <i>0 :</i>									15,36,914	7,000	77,200		0	14,52,714	15,29,914
			Total Major Head <i>2401 :</i>									15,36,914	7,000	77,200		0	14,52,714	15,29,914
Total of Month :												15,36,914						

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :			Agriculture Department																												
Treasury			Dadengiri Sub Treasury																												
D.D.O. :			200001 Sub-Divisional Agril Officer Dadenggiri																												
Month of Account:			JUN/2023																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																					7,000		77,200			0		14,52,714		15,29,914	
Month of Account:			JUL/2023																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		163	Voucher	2,80,822	0	25,000	0	2,55,822	2,80,822																
						Voted-Sixth-Schedule-Garo		165	Voucher	2,12,404	0	0	0	2,12,404	2,12,404																
						Voted-Sixth-Schedule-Garo		168	Voucher	1,23,596	0	20,000	0	1,03,596	1,23,596																
						Voted-Sixth-Schedule-Garo		69	Voucher	3,08,964	0	19,100	0	2,89,864	3,08,964																
						Total Object Head-- I :		9,25,786		0	64,100	0	8,61,686	9,25,786																	
						Total Sub Head :		9,25,786		0	64,100	0	8,61,686	9,25,786																	
						Total Minor Head I :		9,25,786		0	64,100	0	8,61,686	9,25,786																	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		167	Voucher	45,340	0	0	0	45,340	45,340																
						Total Object Head-- I :		45,340		0	0	0	45,340	45,340																	
			Total Sub Head :		45,340		0	0	0	45,340	45,340																				
	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		166	Voucher	83,816	0	0	0	83,816	83,816																		
				Voted-Sixth-Schedule-Garo		245	Voucher	86,008	0	0	0	86,008	86,008																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		200001 Sub-Divisional Agril Officer Dadengiri																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,69,824	0	0	0	1,69,824	1,69,824				
					Total Sub Head :					1,69,824	0	0	0	1,69,824	1,69,824				
					Total Minor Head 103 :					2,15,164	0	0	0	2,15,164	2,15,164				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	74,500	0	5,000	0	69,500	74,500					
									Total Object Head-- 1 :					74,500	0	5,000	0	69,500	74,500
									Total Sub Head :					74,500	0	5,000	0	69,500	74,500
									Total Minor Head 108 :					74,500	0	5,000	0	69,500	74,500
		Total Sub Major Head 0 :					12,15,450	0	69,100	0	11,46,350	12,15,450							
		Total Major Head 2401 :					12,15,450	0	69,100	0	11,46,350	12,15,450							
		Total of Month :					12,15,450	0	69,100	0	11,46,350	12,15,450							
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	3,16,824	0	19,100	0	2,97,724	3,16,824					
							105	Voucher	2,88,556	0	25,000	0	2,63,556	2,88,556					
							106	Voucher	1,31,212	0	20,000	0	1,11,212	1,31,212					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,12,404	0	0	0	0	2,12,404	2,12,404
						Voted-Sixth-Schedule-Garo	200	Voucher	6,424	0	0	0	6,424	6,424	
						Voted-Sixth-Schedule-Garo	3	Voucher	0	0	0	0	0	0	
						Total Object Head-- 1 :				9,55,420	0	64,100	0	8,91,320	9,55,420
					02. Wages	Voted-Sixth-Schedule-Garo	225	Voucher	1,53,328	0	0	0	1,53,328	1,53,328	
						Total Object Head-- 2 :				1,53,328	0	0	0	1,53,328	1,53,328
					Total Sub Head :				11,08,748	0	64,100	0	10,44,648	11,08,748	
					Total Minor Head 1 :				11,08,748	0	64,100	0	10,44,648	11,08,748	
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	46,654	0	0	0
		Total Object Head-- 1 :							46,654	0	0	0	46,654	46,654	
		Total Sub Head :						46,654	0	0	0	46,654	46,654		
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		103	Voucher	87,176	0	0	0	87,176	87,176		
				Total Object Head-- 1 :				87,176	0	0	0	87,176	87,176		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		102	Voucher	21,920	0	0	0	21,920	21,920		
				Total Object Head-- 11 :				21,920	0	0	0	21,920	21,920		
		Total Sub Head :				1,09,096	0	0	0	1,09,096	1,09,096				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,61,844	0	64,100	0	8,97,744	9,61,844	
						Total Sub Head :				9,61,844	0	64,100	0	8,97,744	9,61,844	
						Total Minor Head I :				9,61,844	0	64,100	0	8,97,744	9,61,844	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	46,654	0	0	0	46,654	46,654		
						Total Object Head-- I :				46,654	0	0	0	46,654	46,654	
						Total Sub Head :				46,654	0	0	0	46,654	46,654	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	87,176	0	0	0	87,176	87,176		
						Total Object Head-- I :				87,176	0	0	0	87,176	87,176	
						Total Sub Head :				87,176	0	0	0	87,176	87,176	
		Total Minor Head 103 :				1,33,830	0	0	0	1,33,830	1,33,830					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	76,540	0	5,200	0	71,340	76,540		
						Total Object Head-- I :				76,540	0	5,200	0	71,340	76,540	
						Total Sub Head :				76,540	0	5,200	0	71,340	76,540	
						Total Minor Head 108 :				76,540	0	5,200	0	71,340	76,540	
		Total Sub Major Head 0 :				11,72,214	0	69,300	0	11,02,914	11,72,214					
		Total Major Head 2401 :				11,72,214	0	69,300	0	11,02,914	11,72,214					
										11,72,214						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury Dadengiri Sub Treasury															
D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account: OCT/2023															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms			Total Sub Head :			46,654	0	0	0	46,654	46,654	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	87,176	0	0	0	87,176	87,176	
			Total Object Head-- 1 :			87,176	0	0	0	87,176	87,176				
			Total Sub Head :			87,176	0	0	0	87,176	87,176				
			Total Minor Head 103 :			1,33,830	0	0	0	1,33,830	1,33,830				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	76,540	0	5,200	0	71,340	76,540
			Total Object Head-- 1 :			76,540	0	5,200	0	71,340	76,540				
			Total Sub Head :			76,540	0	5,200	0	71,340	76,540				
			Total Minor Head 108 :			76,540	0	5,200	0	71,340	76,540				
			Total Sub Major Head 0 :			15,47,770	0	53,300	0	14,94,470	15,47,770				
			Total Major Head 2401 :			15,47,770	0	53,300	0	14,94,470	15,47,770				
Total of Month :									15,47,770	0	53,300	0	14,94,470	15,47,770	
Month of Account: NOV/2023															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	2,89,432	0	25,000	0	2,64,432	2,89,432	
						Voted-Sixth-	218								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	3,16,824	0	13,100	0	3,03,724	3,16,824		
						Voted-Sixth-Schedule-Garo	38	Voucher	1,31,212	0	10,000	0	1,21,212	1,31,212		
						Voted-Sixth-Schedule-Garo	39	Voucher	2,18,828	0	0	0	2,18,828	2,18,828		
						Total Object Head-- 1 :				9,56,296	0	48,100	0	9,08,196	9,56,296	
					02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	76,664	0	0	0	76,664	76,664		
						Voted-Sixth-Schedule-Garo	237	Voucher	76,664	0	0	0	76,664	76,664		
						Total Object Head-- 2 :				1,53,328	0	0	0	1,53,328	1,53,328	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	257	Voucher	2,28,523	0	0	0	2,28,523	2,28,523		
						Voted-Sixth-Schedule-Garo	258	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Voted-Sixth-Schedule-Garo	40	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Total Object Head-- 6 :				13,53,523	0	0	0	13,53,523	13,53,523	
					Total Sub Head :				24,63,147	0	48,100	0	24,15,047	24,63,147		
					Total Minor Head 1 :				24,63,147	0	48,100	0	24,15,047	24,63,147		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	46,654	0	0	0	46,654	46,654		
						Total Object Head-- 1 :				46,654	0	0	0	46,654	46,654	
					Total Sub Head :				46,654	0	0	0	46,654	46,654		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																		
Department :		Agriculture Department																																		
Treasury		Dadengiri Sub Treasury																																		
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																																		
Month of Account:		NOV/2023																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																								8009 - 7610												
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		219		Voucher		87,176		0		0		0		87,176		87,176													
													87,176		0		0		0		87,176		87,176													
													Total Object Head-- 1 :										87,176		0		0		0		87,176		87,176			
															87,176		0		0		0		87,176		87,176											
															Total Sub Head :										87,176		0		0		0		87,176		87,176	
															Total Minor Head 103 :										1,33,830		0		0		0		1,33,830		1,33,830	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		221		Voucher		76,540		0		5,200		0		71,340		76,540											
															76,540		0		5,200		0		71,340		76,540											
															Total Object Head-- 1 :										76,540		0		5,200		0		71,340		76,540	
															76,540		0		5,200		0		71,340		76,540											
															Total Sub Head :										76,540		0		5,200		0		71,340		76,540	
															Total Minor Head 108 :										76,540		0		5,200		0		71,340		76,540	
Total Sub Major Head 0 :										26,73,517		0		53,300		0		26,20,217		26,73,517																
Total Major Head 2401 :										26,73,517		0		53,300		0		26,20,217		26,73,517																
Total of Month :										26,73,517		0		53,300		0		26,20,217		26,73,517																
Month of Account:		DEC/2023																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																								8009 - 7610												
2401	00	001	(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		227		Voucher		1,31,212		0		20,000		0		1,11,212		1,31,212											
									Voted-Sixth-Schedule-Garo		230		Voucher		3,16,824		0		13,100		0		3,03,724		3,16,824											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	2,89,432	0	28,500	0			2,60,932	2,89,432
						Voted-Sixth-Schedule-Garo	233	Voucher	2,18,828	0	0	0		2,18,828	2,18,828	
						Voted-Sixth-Schedule-Garo	341	Voucher	28,000	0	0	0		28,000	28,000	
						Voted-Sixth-Schedule-Garo	50	Voucher	1,31,212	0	20,000	0		1,11,212	1,31,212	
						Voted-Sixth-Schedule-Garo	51	Voucher	2,18,828	0	0	0		2,18,828	2,18,828	
						Voted-Sixth-Schedule-Garo	87	Voucher	3,16,824	0	13,100	0		3,03,724	3,16,824	
						Voted-Sixth-Schedule-Garo	89	Voucher	2,89,432	0	28,500	0		2,60,932	2,89,432	
						Total Object Head-- 1 :				19,40,592	0	1,23,200	0		18,17,392	19,40,592
					02. Wages	Voted-Sixth-Schedule-Garo	261	Voucher	76,664	0	0	0		76,664	76,664	
						Total Object Head-- 2 :				76,664	0	0	0		76,664	76,664
					Total Sub Head :				20,17,256	0	1,23,200	0		18,94,056	20,17,256	
					Total Minor Head 1 :				20,17,256	0	1,23,200	0		18,94,056	20,17,256	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	46,654	0	0	0		46,654	46,654	
						Voted-Sixth-Schedule-Garo	85	Voucher	46,654	0	0	0		46,654	46,654	
						Total Object Head-- 1 :				93,308	0	0	0		93,308	93,308
					(11) Travel Expenses,	Voted-Sixth-	260	Voucher	5,000	0	0	0		5,000	5,000	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Dadengiri Sub Treasury																			
D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri																			
Month of Account: DEC/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	339	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- 11 :		10,000	0	0	0	10,000	10,000						
						Total Sub Head :		1,03,308	0	0	0	1,03,308	1,03,308						
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	87,176	0	0	0	87,176	87,176						
					Voted-Sixth-Schedule-Garo	86	Voucher	87,176	0	0	0	87,176	87,176						
					Total Object Head-- 1 :		1,74,352	0	0	0	1,74,352	1,74,352							
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	338	Voucher	5,000	0	0	0	5,000	5,000						
					Voted-Sixth-Schedule-Garo	340	Voucher	5,000	0	0	0	5,000	5,000						
					Total Object Head-- 11 :		10,000	0	0	0	10,000	10,000							
					Total Sub Head :		1,84,352	0	0	0	1,84,352	1,84,352							
			Total Minor Head 103 :		2,87,660	0	0	0	2,87,660	2,87,660									
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	76,540	0	5,200	0	71,340	76,540					
						Voted-Sixth-Schedule-Garo	88	Voucher	76,540	0	5,200	0	71,340	76,540					
						Total Object Head-- 1 :		1,53,080	0	10,400	0	1,42,680	1,53,080						
					Total Sub Head :		1,53,080	0	10,400	0	1,42,680	1,53,080							
					Total Minor Head 108 :		1,53,080	0	10,400	0	1,42,680	1,53,080							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00							Total Sub Major Head 0 :				24,57,996	0	1,33,600		0	23,24,396	24,57,996
								Total Major Head 2401 :				24,57,996	0	1,33,600		0	23,24,396	24,57,996
								Total of Month :				24,57,996	0	1,33,600		0	23,24,396	24,57,996
								Total of DDO 200001 :				1,43,08,323	21,000	6,79,500		0	1,36,07,823	1,42,87,323
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		1,42,87,323
Summary of DDO wise expenditure																		
2401	00	1	(02)	District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,00,71,660
2401	00	1	(02)	District Offices				0	02. Wages	Voted-Sixth-Schedule-Garo								6,81,996
2401	00	1	(02)	District Offices				0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								13,53,523
2401	00	103	(02)	Seeds Farms				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								4,63,604
2401	00	103	(02)	Seeds Farms				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								10,000
2401	00	103	(03)	Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								9,13,380
			(03)	Scheme For Intensive Agriculture In					(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Dadengiri Sub Treasury					
D.D.O. :	200001 Sub-Divisional Agril Officer Dadengiri					
<u>Summary of DDO wise expenditure</u>						
2401	00	103	Selected Areas	0	Conveyance Allowances	31,920
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	7,61,240
						1,42,87,323

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Amlarem Sub Treasury																	
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936					
									Voted-Sixth-Schedule-Jaintia	9	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410		
												Total Object Head-- I :		4,76,346	0	30,000	0	4,46,346	4,76,346
												Total Sub Head :		4,76,346	0	30,000	0	4,46,346	4,76,346
												Total Minor Head I :		4,76,346	0	30,000	0	4,46,346	4,76,346
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,24,268				0	12,000	0	1,12,268	1,24,268			
								Total Object Head-- I :		1,24,268	0	12,000	0	1,12,268	1,24,268				
								Total Sub Head :		1,24,268	0	12,000	0	1,12,268	1,24,268				
								Total Minor Head 107 :		1,24,268	0	12,000	0	1,12,268	1,24,268				
								Total Sub Major Head 0 :		6,00,614	0	42,000	0	5,58,614	6,00,614				
		Total Major Head 2401 :		6,00,614	0	42,000	0	5,58,614	6,00,614										
Total of Month :		6,00,614	0	42,000	0	5,58,614	6,00,614												
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
					Total Object Head-- 1 :				4,76,346	0	30,000	0	4,46,346	4,76,346	
					02. Wages	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,25,520	0	0	0	1,25,520	1,25,520	
						Voted-Sixth-Schedule-Jaintia	82	Voucher	1,48,944	0	0	0	1,48,944	1,48,944	
						Total Object Head-- 2 :				2,74,464	0	0	0	2,74,464	2,74,464
					Total Sub Head :				7,50,810	0	30,000	0	7,20,810	7,50,810	
					Total Minor Head 1 :				7,50,810	0	30,000	0	7,20,810	7,50,810	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
					Total Object Head-- 1 :				1,24,268	0	12,000	0	1,12,268	1,24,268	
					Total Sub Head :				1,24,268	0	12,000	0	1,12,268	1,24,268	
					Total Minor Head 107 :				1,24,268	0	12,000	0	1,12,268	1,24,268	
					Total Sub Major Head 0 :				8,75,078	0	42,000	0	8,33,078	8,75,078	
					Total Major Head 2401 :				8,75,078	0	42,000	0	8,33,078	8,75,078	
Total of Month :				8,75,078	0	42,000	0	8,33,078	8,75,078						
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	47,100	0	0	0	47,100	47,100	
						Voted-Sixth-Schedule-Jaintia	18	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	
						Voted-Sixth-Schedule-Jaintia	19	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	19,460	0	0	0	19,460	19,460	
					Total Object Head-- 1 :				5,42,906	0	30,000	0	5,12,906	5,42,906	
					02. Wages	Voted-Sixth-Schedule-Jaintia	20	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				5,57,906	0	30,000	0	5,27,906	5,57,906	
					Total Minor Head 1 :				5,57,906	0	30,000	0	5,27,906	5,57,906	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
						Voted-Sixth-Schedule-Jaintia	99	Voucher	17,080	0	0	0	17,080	17,080	
					Total Object Head-- 1 :				1,41,348	0	12,000	0	1,29,348	1,41,348	
					Total Sub Head :				1,41,348	0	12,000	0	1,29,348	1,41,348	
					Total Minor Head 107 :				1,41,348	0	12,000	0	1,29,348	1,41,348	
		Total Sub Major Head 0 :				6,99,254	0	42,000	0	6,57,254	6,99,254				
		Total Major Head 2401 :				6,99,254	0	42,000	0	6,57,254	6,99,254				

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Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									6,99,254	0	42,000		0	6,57,254	6,99,254
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	3,29,113	0	10,000		0	3,19,113	3,29,113
						Voted-Sixth-Schedule-Jaintia	58	Voucher	1,33,828	0	20,000		0	1,13,828	1,33,828
						Voted-Sixth-Schedule-Jaintia	95	Voucher	41,066	0	0		0	41,066	41,066
						Total Object Head-- I :			5,04,007	0	30,000		0	4,74,007	5,04,007
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59	Voucher	26,920	0	0		0	26,920	26,920
						Total Object Head-- II :			26,920	0	0		0	26,920	26,920
					Total Sub Head :			5,30,927	0	30,000		0	5,00,927	5,30,927	
		Total Minor Head I :			5,30,927	0	30,000		0	5,00,927	5,30,927				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	1,27,684	0	12,000		0	1,15,684	1,27,684
						Total Object Head-- I :			1,27,684	0	12,000		0	1,15,684	1,27,684
Total Sub Head :						1,27,684	0	12,000		0	1,15,684	1,27,684			
Total Minor Head 107 :						1,27,684	0	12,000		0	1,15,684	1,27,684			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head	0 :			6,58,611	0	42,000		0	6,16,611	6,58,611
					Total Major Head	2401 :			6,58,611	0	42,000		0	6,16,611	6,58,611
					Total of Month	:			6,58,611	0	42,000		0	6,16,611	6,58,611
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,74,918	0	10,000		0	2,64,918	2,74,918
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,37,772	0	20,000		0	1,17,772	1,37,772
						Voted-Sixth-Schedule-Jaintia	27	Voucher	74,354	0	0		0	74,354	74,354
						Total Object Head-- 1 :				4,87,044	0	30,000		0	4,57,044
					02. Wages	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,45,204	0	0		0	1,45,204	1,45,204
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,33,368	0	0		0	1,33,368	1,33,368
						Total Object Head-- 2 :				2,78,572	0	0		0	2,78,572
		Total Sub Head :				7,65,616	0	30,000		0	7,35,616	7,65,616			
		Total Minor Head 1 :				7,65,616	0	30,000		0	7,35,616	7,65,616			
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	1,31,480	0	12,000		0	1,19,480	1,31,480

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,31,480	0	12,000	0	1,19,480	1,31,480	
						Total Sub Head :				1,31,480	0	12,000	0	1,19,480	1,31,480	
						Total Minor Head 107 :				1,31,480	0	12,000	0	1,19,480	1,31,480	
						Total Sub Major Head 0 :				8,97,096	0	42,000	0	8,55,096	8,97,096	
						Total Major Head 2401 :				8,97,096	0	42,000	0	8,55,096	8,97,096	
Total of Month :						8,97,096	0	42,000	0	8,55,096	8,97,096					
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	3,49,272	928	10,000	0	3,38,344	3,48,344		
						Voted-Sixth-Schedule-Jaintia	39	Voucher	1,37,772	0	20,000	0	1,17,772	1,37,772		
						Total Object Head-- 1 :				4,87,044	928	30,000	0	4,56,116	4,86,116	
					02. Wages	Voted-Sixth-Schedule-Jaintia	115	Voucher	1,35,297	0	0	0	1,35,297	1,35,297		
						Voted-Sixth-Schedule-Jaintia	37	Voucher	1,31,347	0	0	0	1,31,347	1,31,347		
						Total Object Head-- 2 :				2,66,644	0	0	0	2,66,644	2,66,644	

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Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices			Total Sub Head :				7,53,688	928	30,000	0	7,22,760	7,52,760	
						Total Minor Head I :				7,53,688	928	30,000	0	7,22,760	7,52,760	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,31,480	0	7,000	0	1,24,480	1,31,480
						Total Object Head-- I :				1,31,480	0	7,000	0	1,24,480	1,31,480	
						Total Sub Head :				1,31,480	0	7,000	0	1,24,480	1,31,480	
						Total Minor Head 107 :				1,31,480	0	7,000	0	1,24,480	1,31,480	
						Total Sub Major Head 0 :				8,85,168	928	37,000	0	8,47,240	8,84,240	
			Total Major Head 2401 :				8,85,168	928	37,000	0	8,47,240	8,84,240				
			Total of Month :				8,85,168	928	37,000	0	8,47,240	8,84,240				
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,37,772	0	20,000	0	1,17,772	1,37,772
								Voted-Sixth-Schedule-Jaintia	61	Voucher	3,49,272	0	10,000	0	3,39,272	3,49,272
								Total Object Head-- I :				4,87,044	0	30,000	0	4,57,044
							02. Wages	Voted-Sixth-Schedule-Jaintia	117	Voucher	1,38,960	0	0	0	1,38,960	1,38,960

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Department :		Agriculture Department																		
Treasury :		Amlarem Sub Treasury																		
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																		
Month of Account:		OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,38,960	0	0	0	1,38,960	1,38,960					
						Total Sub Head :				6,26,004	0	30,000	0	5,96,004	6,26,004					
					Total Minor Head 1 :					6,26,004	0	30,000	0	5,96,004	6,26,004					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	1,31,480	0	7,000	0	1,24,480	1,31,480						
									Total Object Head-- 1 :					1,31,480	0	7,000	0	1,24,480	1,31,480	
					Total Sub Head :					1,31,480	0	7,000	0	1,24,480	1,31,480					
					Total Minor Head 107 :					1,31,480	0	7,000	0	1,24,480	1,31,480					
					Total Sub Major Head 0 :					7,57,484	0	37,000	0	7,20,484	7,57,484					
					Total Major Head 2401 :					7,57,484	0	37,000	0	7,20,484	7,57,484					
					Total of Month :					7,57,484	0	37,000	0	7,20,484	7,57,484					
					Month of Account:				NOV/2023											
Major Head		Sub Major Head			Minor Head				Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
												8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,37,772	0	20,000	0	1,17,772	1,37,772						
									Voted-Sixth-Schedule-Jaintia	8	Voucher	3,49,272	0	14,000	0	3,35,272	3,49,272			
												Total Object Head-- 1 :					4,87,044	0	34,000	0
					02. Wages	Voted-Sixth-	126													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																									
Treasury :		Amlarem Sub Treasury																									
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																									
Month of Account:		NOV/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	126	Voucher	1,43,592	0	0	0	1,43,592	1,43,592													
									Total Object Head-- 2 :						1,43,592	0	0	0	1,43,592	1,43,592							
									Total Sub Head :						6,30,636	0	34,000	0	5,96,636	6,30,636							
									Total Minor Head 1 :						6,30,636	0	34,000	0	5,96,636	6,30,636							
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,31,480	0	7,000	0	1,24,480	1,31,480						
																Total Object Head-- 1 :						1,31,480	0	7,000	0	1,24,480	1,31,480
																Total Sub Head :						1,31,480	0	7,000	0	1,24,480	1,31,480
		Total Minor Head 107 :						1,31,480								0	7,000	0	1,24,480	1,31,480							
		Total Sub Major Head 0 :						7,62,116	0	41,000	0	7,21,116	7,62,116														
		Total Major Head 2401 :						7,62,116	0	41,000	0	7,21,116	7,62,116														
		Total of Month :						7,62,116	0	41,000	0	7,21,116	7,62,116														
		Month of Account:		DEC/2023																							
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
		2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	172	Voucher	1,38,372	0	20,000	0	1,18,372	1,38,372											
								Voted-Sixth-Schedule-Jaintia	173	Voucher	3,53,472	0	14,000	0	3,39,472	3,53,472											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	3,53,472	0	14,000	0	3,39,472	3,53,472	
						Voted-Sixth-Schedule-Jaintia	35	Voucher	1,38,372	0	20,000	0	1,18,372	1,38,372	
						Total Object Head-- 1 :				9,83,688	0	68,000	0	9,15,688	9,83,688
					02. Wages	Voted-Sixth-Schedule-Jaintia	117	Voucher	1,38,960	0	0	0	1,38,960	1,38,960	
						Voted-Sixth-Schedule-Jaintia	237	Voucher	97,272	0	0	0	97,272	97,272	
						Total Object Head-- 2 :				2,36,232	0	0	0	2,36,232	2,36,232
					Total Sub Head :				12,19,920	0	68,000	0	11,51,920	12,19,920	
					Total Minor Head 1 :				12,19,920	0	68,000	0	11,51,920	12,19,920	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	1,32,680	0	7,000	0	1,25,680	1,32,680	
						Voted-Sixth-Schedule-Jaintia	33	Voucher	1,32,680	0	7,000	0	1,25,680	1,32,680	
						Total Object Head-- 1 :				2,65,360	0	14,000	0	2,51,360	2,65,360
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	118	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				3,05,360	0	14,000	0	2,91,360	3,05,360	
				Total Minor Head 107 :				3,05,360	0	14,000	0	2,91,360	3,05,360		
				Total Sub Major Head 0 :				15,25,280	0	82,000	0	14,43,280	15,25,280		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																					
Treasury :		Amlarem Sub Treasury																					
D.D.O. :		200001		Sub Divisional Agriculture Officer Amlarem Sub Division																			
Month of Account:		DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																		8009	-	7610			
2401										Total Major Head		2401 :				15,25,280	0	82,000	0		14,43,280	15,25,280	
										Total of Month		:				15,25,280	0	82,000	0		14,43,280	15,25,280	
										Total of DDO		200001 :				76,60,701	928	4,07,000	0		72,52,773	76,59,773	
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
																				DDO wise Total (Original +Reconcilation+IA) :		76,59,773	
Summary of DDO wise expenditure																							
2401	00	1	(02) District Offices						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								49,30,541			
2401	00	1	(02) District Offices						0	02. Wages		Voted-Sixth-Schedule-Jaintia								13,53,464			
2401	00	1	(02) District Offices						0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia								26,920			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								13,08,848			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia								40,000			
																						76,59,773	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Finance Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1000002	Treasury Officer Shillong														
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses		General-Voted	3836	Challan		-258	0	0	0		-258	-258
Total Object Head-- 13 :											-258	0	0	0		-258	-258
Total Sub Head :											-258	0	0	0		-258	-258
Total Minor Head 105 :											-258	0	0	0		-258	-258
Total Sub Major Head 0 :											-258	0	0	0		-258	-258
Total Major Head 2401 :											-258	0	0	0		-258	-258
Total of Month :											-258	0	0	0		-258	-258
Total of DDO 1000002 :											-258	0	0	0		-258	-258
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	-258
Summary of DDO wise expenditure																	
2401	00	105	(34) Production Of Bio-Fertilizers				0	13. Office Expenses	General-Voted								-258
																	-258

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Finance Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses		Voted-Sixth-Schedule-Garo		650	Challan	-7,697	0	0		0	-7,697	-7,697
Total Object Head-- 13 :											-7,697	0	0		0	-7,697	-7,697
Total Sub Head :											-7,697	0	0		0	-7,697	-7,697
Total Minor Head 102 :											-7,697	0	0		0	-7,697	-7,697
Total Sub Major Head 2 :											-7,697	0	0		0	-7,697	-7,697
Total Major Head 2235 :											-7,697	0	0		0	-7,697	-7,697
Total of Month :											-7,697	0	0		0	-7,697	-7,697
Total of DDO 1000001 :											-7,697	0	0		0	-7,697	-7,697
Reconciliation Portion																	
Month of Account:		06/2023															
2235	2	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		650								7,697
DDO wise reconciliation Total :																	7,697
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconciliation+IA) :																	0
Summary of DDO wise expenditure																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :		Finance Department											
Treasury :		William Nagar Treasury											
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar											
<u>Summary of DDO wise expenditure</u>													
2235	02	102	(12) Integrated Child Development Service Schemes				0	13. Office Expenses	Voted-Sixth-Schedule-Garo				0
												0	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Finance Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1000001 Treasury Officer Nongpoh														
Month of Account:		DEC/2006														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	G8	Voucher	14,118	0	0		0	14,118	14,118
Total Object Head-- 1 :										14,118	0	0		0	14,118	14,118
Total Sub Head :										14,118	0	0		0	14,118	14,118
Total Minor Head 4 :										14,118	0	0		0	14,118	14,118
Total Sub Major Head 1 :										14,118	0	0		0	14,118	14,118
Total Major Head 2415 :										14,118	0	0		0	14,118	14,118
Total of Month :										14,118	0	0		0	14,118	14,118
Total of DDO 1000001 :										14,118	0	0		0	14,118	14,118
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																14,118
Summary of DDO wise expenditure																
2415	01	4	(04) Agricultural Research Stations And Laboratories		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								14,118
																14,118