

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries			General-Voted	36076	Challan	-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
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												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
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												-95,644	0		0		0	-95,644	-95,644
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												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0		0		0	-95,644	-95,644
												-95,644	0						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		A.H and Vety Department																			
Treasury :		Tura Treasury																			
D.D.O. :		100007	Sr. Ah & Vety. Officer Clinical Laboratory																		
Month of Account:		JUN/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1739	Challan	-7,850	0	0	0	-7,850	-7,850						
							Voted-Sixth-Schedule-Garo	2014	Challan	-7,850	0	0	0	-7,850	-7,850						
						Total Object Head-- 1 :										-15,700	0	0	0	-15,700	-15,700
						Total Sub Head :										-15,700	0	0	0	-15,700	-15,700
						Total Minor Head 4 :										-15,700	0	0	0	-15,700	-15,700
						Total Sub Major Head 3 :										-15,700	0	0	0	-15,700	-15,700
						Total Major Head 2415 :										-15,700	0	0	0	-15,700	-15,700
Total of Month :										-15,700	0	0	0	-15,700	-15,700						
Total of DDO 100007 :							-15,700	0	0	0	-15,700	-15,700									
Reconciliation Portion																					
Month of Account:		06/2022																			
2415	3	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		2014									7,850			
2415	3	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		1739									7,850			
DDO wise reconciliation Total :																		15,700			
Internal Adjustment of A.G. Office:																					

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba										
Department :	A.H and Vety Department											
Treasury :	Tura Treasury											
D.D.O. :	100007	Sr. Ah & Vety. Officer Clinical Laboratory										
DDO wise Total (Original +Reconcilation+IA) :												0
<u>Summary of DDO wise expenditure</u>												
2415	03	4	(01) Clinical Laboratory And Disease Investigation			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance			0		
												0

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200001	Director Of Agriculture Shillong												
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1144	Voucher	2,49,540	0	15,000	0	2,34,540	2,49,540	
						General-Voted	280	Voucher	5,02,376	0	62,000	0	4,40,376	5,02,376	
						General-Voted	315	Voucher	20,55,451	15,400	2,79,750	42,800	17,17,501	20,40,051	
						General-Voted	318	Voucher	47,617	0	0	0	47,617	47,617	
						General-Voted	321	Voucher	14,734	0	0	0	14,734	14,734	
						Total Object Head-- 1 :				28,69,718	15,400	3,56,750	42,800	24,54,768	28,54,318
						02. Wages	General-Voted	1313	Voucher	1,52,384	0	0	0	1,52,384	1,52,384
							General-Voted	1315	Voucher	15,000	0	0	0	15,000	15,000
							Total Object Head-- 2 :				1,67,384	0	0	0	1,67,384
						Total Sub Head :				30,37,102	15,400	3,56,750	42,800	26,22,152	30,21,702
		Total Minor Head 1 :				30,37,102	15,400	3,56,750	42,800	26,22,152	30,21,702				
	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	287	Voucher	1,31,256	0	50,000	0	81,256	1,31,256		
					General-Voted	309	Voucher	1,91,573	2,800	15,000	6,600	1,67,173	1,88,773		
					Total Object Head-- 1 :				3,22,829	2,800	65,000	6,600	2,48,429	3,20,029	
					Total Sub Head :				3,22,829	2,800	65,000	6,600	2,48,429	3,20,029	
	Total Minor Head 105 :				3,22,829	2,800	65,000	6,600	2,48,429	3,20,029					
	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1309	Voucher	8,080	0	0	0	8,080	8,080		
					Total Object Head-- 2 :				8,080	0	0	0	8,080	8,080	
					Total Sub Head :				8,080	0	0	0	8,080	8,080	
					Total Minor Head 109 :				8,080	0	0	0	8,080	8,080	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200001 Director Of Agriculture Shillong																	
Month of Account:		APR/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	277	Voucher	76,844	0	6,000	0	70,844	76,844					
						General-Voted	305	Voucher	2,22,172	2,800	10,000	4,400	2,04,972	2,19,372					
						Total Object Head-- 1 :				2,99,016	2,800	16,000	4,400	2,75,816	2,96,216				
					02. Wages	General-Voted	1307	Voucher	14,624	0	0	0	14,624	14,624					
						Total Object Head-- 2 :				14,624	0	0	0	14,624	14,624				
						Total Sub Head :				3,13,640	2,800	16,000	4,400	2,90,440	3,10,840				
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	1,09,714	0	9,000	0	1,00,714	1,09,714					
						General-Voted	302	Voucher	2,67,583	0	47,000	6,600	2,13,983	2,67,583					
						Total Object Head-- 1 :				3,77,297	0	56,000	6,600	3,14,697	3,77,297				
					02. Wages	General-Voted	1305	Voucher	36,560	0	0	0	36,560	36,560					
						Total Object Head-- 2 :				36,560	0	0	0	36,560	36,560				
						Total Sub Head :				4,13,857	0	56,000	6,600	3,51,257	4,13,857				
		Total Minor Head III :				7,27,497	2,800	72,000	11,000	6,41,697	7,24,697								
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	270	Voucher	88,800	0	10,000	0	78,800	88,800					
						General-Voted	298	Voucher	2,81,365	1,400	27,000	5,150	2,47,815	2,79,965					
						Total Object Head-- 1 :				3,70,165	1,400	37,000	5,150	3,26,615	3,68,765				
					02. Wages	General-Voted	1311	Voucher	51,952	0	0	0	51,952	51,952					
						Total Object Head-- 2 :				51,952	0	0	0	51,952	51,952				
						Total Sub Head :				4,22,117	1,400	37,000	5,150	3,78,567	4,20,717				

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113				Total Minor Head	113 :			4,22,117	1,400	37,000		5,150	3,78,567	4,20,717
						Total Sub Major Head	0 :			45,17,625	22,400	5,30,750		65,550	38,98,925	44,95,225
						Total Major Head	2401 :			45,17,625	22,400	5,30,750		65,550	38,98,925	44,95,225
						Total of Month	:			45,17,625	22,400	5,30,750		65,550	38,98,925	44,95,225
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1013	Voucher	6,69,500	0	67,000		0	6,02,500	6,69,500
						General-Voted		1027	Voucher	1,59,682	0	0		0	1,59,682	1,59,682
						General-Voted		1035	Voucher	20,10,385	15,400	2,80,250	42,800	16,71,935	19,94,985	
						General-Voted		1747	Voucher	46,182	0	0		0	46,182	46,182
						General-Voted		1756	Voucher	46,182	0	0		0	46,182	46,182
						General-Voted		1869	Voucher	41,814	0	0		0	41,814	41,814
						Total Object Head-- 1 :			29,73,745	15,400	3,47,250	42,800	25,68,295	29,58,345		
				02. Wages	General-Voted		1323	Voucher	15,000	0	0		0	15,000	15,000	
					General-Voted		1757	Voucher	2,95,560	0	0		0	2,95,560	2,95,560	
					Total Object Head-- 2 :			3,10,560	0	0		0	3,10,560	3,10,560		
Total Sub Head :			32,84,305	15,400	3,47,250	42,800	28,78,855	32,68,905								
Total Minor Head			1 :	32,84,305	15,400	3,47,250	42,800	28,78,855	32,68,905							

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Shillong

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	1,31,256	0	50,000	0	81,256	1,31,256		
						General-Voted	1029	Voucher	1,91,573	2,800	12,000	6,600	1,70,173	1,88,773		
					Total Object Head-- 1 :					3,22,829	2,800	62,000	6,600	2,51,429	3,20,029	
					Total Sub Head :					3,22,829	2,800	62,000	6,600	2,51,429	3,20,029	
					Total Minor Head 105 :					3,22,829	2,800	62,000	6,600	2,51,429	3,20,029	
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1369	Voucher	15,660	0	0	0	15,660	15,660	
							Total Object Head-- 2 :					15,660	0	0	0	15,660
						Total Sub Head :					15,660	0	0	0	15,660	15,660
						Total Minor Head 109 :					15,660	0	0	0	15,660	15,660
						111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1025	Voucher	76,844	0	6,000	0
		General-Voted	1033	Voucher	1,51,494					2,800	10,000	4,400	1,34,294	1,48,694		
		General-Voted	1750	Voucher	30,628					0	0	0	30,628	30,628		
		General-Voted	1755	Voucher	30,628					0	0	0	30,628	30,628		
		Total Object Head-- 1 :								2,89,594	2,800	16,000	4,400	2,66,394	2,86,794	
		02. Wages	General-Voted	1370	Voucher				28,350	0	0	0	28,350	28,350		
			Total Object Head-- 2 :						28,350	0	0	0	28,350	28,350		
			Total Sub Head :						3,17,944	2,800	16,000	4,400	2,94,744	3,15,144		
		(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted				1018	Voucher	1,09,714	0	9,000	0	1,00,714	1,09,714
					General-Voted				1034	Voucher	2,14,297	0	47,000	6,600	1,60,697	2,14,297
					General-Voted	1745	Voucher	23,091	0	0	0	23,091	23,091			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	23,091	0	0	0	23,091	23,091	
					Total Object Head-- 1 :				3,70,193	0	56,000	6,600	3,07,593	3,70,193	
				0	02. Wages	General-Voted	1321	Voucher	70,950	0	0	0	70,950	70,950	
					Total Object Head-- 2 :				70,950	0	0	0	70,950	70,950	
				Total Sub Head :				4,41,143	0	56,000	6,600	3,78,543	4,41,143		
				Total Minor Head 111 :				7,59,087	2,800	72,000	11,000	6,73,287	7,56,287		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1015	Voucher	88,800	0	10,000	0	78,800	88,800	
						General-Voted	1036	Voucher	2,81,365	1,400	27,000	5,150	2,47,815	2,79,965	
				Total Object Head-- 1 :				3,70,165	1,400	37,000	5,150	3,26,615	3,68,765		
				0	02. Wages	General-Voted	1371	Voucher	1,00,770	0	0	0	1,00,770	1,00,770	
					Total Object Head-- 2 :				1,00,770	0	0	0	1,00,770	1,00,770	
				Total Sub Head :				4,70,935	1,400	37,000	5,150	4,27,385	4,69,535		
				Total Minor Head 113 :				4,70,935	1,400	37,000	5,150	4,27,385	4,69,535		
		Total Sub Major Head 0 :				48,52,816	22,400	5,18,250	65,550	42,46,616	48,30,416				
		Total Major Head 2401 :				48,52,816	22,400	5,18,250	65,550	42,46,616	48,30,416				
Total of Month :				48,52,816	22,400	5,18,250	65,550	42,46,616	48,30,416						
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1097	Voucher	1,33,946	0	0	0	1,33,946	1,33,946		
						General-Voted	1100	Voucher	10,427	0	0	0	10,427	10,427		
						General-Voted	1424	Voucher	51,733	0	0	0	51,733	51,733		
						General-Voted	1425	Voucher	2,46,667	0	24,000	0	2,22,667	2,46,667		
						General-Voted	2849	Voucher	1,89,274	0	0	0	1,89,274	1,89,274		
						General-Voted	2864	Voucher	4,98,680	0	0	0	4,98,680	4,98,680		
						General-Voted	59	Voucher	19,70,799	15,400	2,58,250	42,800	16,54,349	19,55,399		
						General-Voted	86	Voucher	6,69,500	0	32,000	0	6,37,500	6,69,500		
						Total Object Head-- I :				37,71,026	15,400	3,14,250	42,800	33,98,576	37,55,626	
					02. Wages	General-Voted	1618	Voucher	3,06,931	0	0	0	3,06,931	3,06,931		
						General-Voted	1621	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				3,21,931	0	0	0	3,21,931	3,21,931	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2037	Voucher	5,520	0	0	0	5,520	5,520		
						General-Voted	2038	Voucher	1,920	0	0	0	1,920	1,920		
						General-Voted	2039	Voucher	5,600	0	0	0	5,600	5,600		
						General-Voted	2868	Voucher	99,992	0	0	0	99,992	99,992		
						General-Voted	2870	Voucher	1,04,080	0	0	0	1,04,080	1,04,080		
						General-Voted	2871	Voucher	69,040	0	0	0	69,040	69,040		
						General-Voted	3071	Voucher	3,960	0	0	0	3,960	3,960		
					Total Object Head-- II :				2,90,112	0	0	0	2,90,112	2,90,112		
					Total Sub Head :				43,83,069	15,400	3,14,250	42,800	40,10,619	43,67,669		
Total Minor Head I :																

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		JUN/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001								43,83,069	15,400	3,14,250	42,800	40,10,619	43,67,669
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2850	Voucher	32,934	0	0	0	32,934	32,934
							General-Voted	2865	Voucher	45,969	0	0	0	45,969	45,969
							General-Voted	72	Voucher	1,91,573	2,800	12,000	6,600	1,70,173	1,88,773
							General-Voted	84	Voucher	1,31,256	0	50,000	0	81,256	1,31,256
						Total Object Head-- 1 :				4,01,732	2,800	62,000	6,600	3,30,332	3,98,932
						Total Sub Head :				4,01,732	2,800	62,000	6,600	3,30,332	3,98,932
						Total Minor Head 105 :				4,01,732	2,800	62,000	6,600	3,30,332	3,98,932
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1622	Voucher	16,182	0	0	0	16,182	16,182
						Total Object Head-- 2 :				16,182	0	0	0	16,182	16,182
						Total Sub Head :				16,182	0	0	0	16,182	16,182
						Total Minor Head 109 :				16,182	0	0	0	16,182	16,182
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	1098	Voucher	70,678	0	0	0	70,678	70,678
							General-Voted	2842	Voucher	18,216	0	0	0	18,216	18,216
							General-Voted	2860	Voucher	50,912	0	0	0	50,912	50,912
							General-Voted	63	Voucher	1,51,494	2,800	10,000	4,400	1,34,294	1,48,694
							General-Voted	87	Voucher	76,844	0	6,000	0	70,844	76,844
						Total Object Head-- 1 :				3,68,144	2,800	16,000	4,400	3,44,944	3,65,344
					02. Wages		General-Voted	1619	Voucher	29,295	0	0	0	29,295	29,295
						Total Object Head-- 2 :				29,295	0	0	0	29,295	29,295
					(11) Travel Expenses,		General-Voted	1623							

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1623	Voucher	14,390	0	0	0	14,390	14,390		
						Total Object Head-- 11 :				14,390	0	0	0	14,390	14,390	
						Total Sub Head :				4,11,829	2,800	16,000	4,400	3,88,629	4,09,029	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1099	Voucher	8,235	0	0	0	8,235	8,235		
						General-Voted	1101	Voucher	74,906	0	0	0	74,906	74,906		
						General-Voted	2852	Voucher	29,271	0	0	0	29,271	29,271		
						General-Voted	2857	Voucher	65,118	0	0	0	65,118	65,118		
						General-Voted	62	Voucher	1,82,383	0	47,000	6,600	1,28,783	1,82,383		
						General-Voted	88	Voucher	1,09,714	0	9,000	0	1,00,714	1,09,714		
						Total Object Head-- 1 :				4,69,627	0	56,000	6,600	4,07,027	4,69,627	
					02. Wages	General-Voted	1869	Voucher	73,315	0	0	0	73,315	73,315		
						Total Object Head-- 2 :				73,315	0	0	0	73,315	73,315	
						Total Sub Head :				5,42,942	0	56,000	6,600	4,80,342	5,42,942	
		Total Minor Head 111 :				9,54,771	2,800	72,000	11,000	8,68,971	9,51,971					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2854	Voucher	21,450	0	0	0	21,450	21,450		
						General-Voted	2855	Voucher	67,485	0	0	0	67,485	67,485		
						General-Voted	69	Voucher	2,81,365	1,400	23,000	5,150	2,51,815	2,79,965		
						General-Voted	89	Voucher	88,800	0	10,000	0	78,800	88,800		
						Total Object Head-- 1 :				4,59,100	1,400	33,000	5,150	4,19,550	4,57,700	
				02. Wages	General-Voted	1620	Voucher	1,04,129	0	0	0	1,04,129	1,04,129			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				1,04,129	0	0	0	0	1,04,129	1,04,129
						Total Sub Head :				5,63,229	1,400	33,000	5,150	5,23,679	5,61,829	
						Total Minor Head 113 :				5,63,229	1,400	33,000	5,150	5,23,679	5,61,829	
						Total Sub Major Head 0 :				63,18,983	22,400	4,81,250	65,550	57,49,783	62,96,583	
						Total Major Head 2401 :				63,18,983	22,400	4,81,250	65,550	57,49,783	62,96,583	
2435	01	101	(08) Aca Under Rkvy	0	20. 20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3148	Voucher	21,58,002	0	0	0	0	21,58,002	21,58,002
						Total Object Head-- 20 :				21,58,002	0	0	0	0	21,58,002	21,58,002
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3144	Voucher	1,67,66,585	0	0	0	0	1,67,66,585	1,67,66,585
						Total Object Head-- 21 :				1,67,66,585	0	0	0	0	1,67,66,585	1,67,66,585
					27. Minor Works	Centrally Sponsored Schemes	General-Voted	3141	Voucher	5,76,10,413	0	0	0	0	5,76,10,413	5,76,10,413
						Total Object Head-- 27 :				5,76,10,413	0	0	0	0	5,76,10,413	5,76,10,413
					52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3149	Voucher	3,13,65,000	0	0	0	0	3,13,65,000	3,13,65,000
						Total Object Head-- 52 :				3,13,65,000	0	0	0	0	3,13,65,000	3,13,65,000
						Total Sub Head :				10,79,00,000	0	0	0	0	10,79,00,000	10,79,00,000
						(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials		General-Voted	3138	Voucher	1,63,000	0	0	0

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3139	Voucher	12,69,000	0	0	0	0	12,69,000	12,69,000
					Total Object Head-- 21 :					14,32,000	0	0	0	14,32,000	14,32,000	
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3140	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Total Object Head-- 28 :					2,00,000	0	0	0	2,00,000	2,00,000	
					Total Sub Head :					16,32,000	0	0	0	16,32,000	16,32,000	
					(12) Aca Under Rashtriya 0 Krishi Vikas Yojana (Rkvy)	20. Other Administrative Expenses		General-Voted	3142	Voucher	2,39,778	0	0	0	2,39,778	2,39,778
						Total Object Head-- 20 :					2,39,778	0	0	0	2,39,778	2,39,778
						21. Supplies And Materials		General-Voted	3150	Voucher	18,63,065	0	0	0	18,63,065	18,63,065
			Total Object Head-- 21 :					18,63,065	0	0	0	18,63,065	18,63,065			
			27. Minor Works			General-Voted	3146	Voucher	64,01,157	0	0	0	64,01,157	64,01,157		
			Total Object Head-- 27 :					64,01,157	0	0	0	64,01,157	64,01,157			
			52. Machinery And Equipment			General-Voted	3152	Voucher	34,85,000	0	0	0	34,85,000	34,85,000		
			Total Object Head-- 52 :					34,85,000	0	0	0	34,85,000	34,85,000			
			Total Sub Head :					1,19,89,000	0	0	0	1,19,89,000	1,19,89,000			
			Total Minor Head 101 :					12,15,21,000	0	0	0	12,15,21,000	12,15,21,000			
			Total Sub Major Head 1 :					12,15,21,000	0	0	0	12,15,21,000	12,15,21,000			
			Total Major Head 2435 :					12,15,21,000	0	0	0	12,15,21,000	12,15,21,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :										12,78,39,983	22,400	4,81,250	65,550	12,72,70,783	12,78,17,583
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		105	Voucher	1,46,375	0	25,000	0	1,21,375	1,46,375
						General-Voted		123	Voucher	15,375	0	0	0	15,375	15,375
						General-Voted		125	Voucher	8,39,090	0	44,000	0	7,95,090	8,39,090
						General-Voted		128	Voucher	5,061	0	0	0	5,061	5,061
						General-Voted		139	Voucher	20,24,845	0	2,49,250	38,400	17,37,195	20,24,845
						General-Voted		1467	Voucher	37,775	0	0	0	37,775	37,775
						General-Voted		1468	Voucher	1,46,375	0	11,000	0	1,35,375	1,46,375
						General-Voted		1469	Voucher	5,270	0	0	0	5,270	5,270
						General-Voted		156	Voucher	1,35,960	0	0	4,400	1,31,560	1,35,960
						General-Voted		2056	Voucher	36,135	0	0	0	36,135	36,135
						General-Voted		2307	Voucher	1,41,188	0	0	0	1,41,188	1,41,188
						General-Voted		2397	Voucher	22,116	0	0	0	22,116	22,116
						General-Voted		2398	Voucher	16,625	0	0	0	16,625	16,625
						General-Voted		2400	Voucher	16,246	0	0	0	16,246	16,246
					Total Object Head-- I :					35,88,436	0	3,29,250	42,800	32,16,386	35,88,436
					02. Wages	General-Voted		1594	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted		1595	Voucher	2,97,030	0	0	0	2,97,030	2,97,030

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200001 Director Of Agriculture Shillong																	
Month of Account:		JUL/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :						3,12,030	0	0	0	3,12,030	3,12,030		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	161	Voucher	93,330	0	0	0	93,330	93,330					
					Total Object Head-- 11 :	93,330	0	0	0	93,330	93,330								
					Total Sub Head :	39,93,796	0	3,29,250	42,800	36,21,746	39,93,796								
					Total Minor Head 1 :	39,93,796	0	3,29,250	42,800	36,21,746	39,93,796								
			105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,34,250	0	50,000	0	84,250	1,34,250				
							General-Voted	136	Voucher	1,95,770	0	12,000	6,600	1,77,170	1,95,770				
							Total Object Head-- 1 :	3,30,020	0	62,000	6,600	2,61,420	3,30,020						
							Total Sub Head :	3,30,020	0	62,000	6,600	2,61,420	3,30,020						
							Total Minor Head 105 :	3,30,020	0	62,000	6,600	2,61,420	3,30,020						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1592	Voucher	15,660	0	0	0	15,660	15,660					
						Total Object Head-- 2 :	15,660	0	0	0	15,660	15,660							
						Total Sub Head :	15,660	0	0	0	15,660	15,660							
						Total Minor Head 109 :	15,660	0	0	0	15,660	15,660							
						111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	78,500	0	6,000	0	72,500	78,500	
		General-Voted	143	Voucher	2,26,840					0	10,000	4,400	2,12,440	2,26,840					
		Total Object Head-- 1 :	3,05,340	0	16,000					4,400	2,84,940	3,05,340							
		02. Wages	General-Voted	1590	Voucher					28,350	0	0	0	28,350	28,350				
			Total Object Head-- 2 :	28,350	0					0	0	28,350	28,350						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	159	Voucher	15,610	0	0	0	15,610	15,610				
						Total Object Head-- 11 :				15,610	0	0	0	15,610	15,610			
						Total Sub Head :				3,49,300	0	16,000	4,400	3,28,900	3,49,300			
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	1,12,375	0	21,000	0	91,375	1,12,375				
						General-Voted	138	Voucher	2,73,565	0	47,000	6,600	2,19,965	2,73,565				
					Total Object Head-- 1 :				3,85,940	0	68,000	6,600	3,11,340	3,85,940				
					02. Wages	General-Voted	1593	Voucher	70,950	0	0	0	70,950	70,950				
						Total Object Head-- 2 :				70,950	0	0	0	70,950	70,950			
			Total Sub Head :				4,56,890	0	68,000	6,600	3,82,290	4,56,890						
			Total Minor Head 111 :				8,06,190	0	84,000	11,000	7,11,190	8,06,190						
		113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	General-Voted	119	Voucher	90,750	0	10,000	0	80,750	90,750					
					General-Voted	141	Voucher	2,87,500	0	23,000	5,150	2,59,350	2,87,500					
					Total Object Head-- 1 :				3,78,250	0	33,000	5,150	3,40,100	3,78,250				
				02. Wages	General-Voted	1591	Voucher	1,00,770	0	0	0	1,00,770	1,00,770					
					Total Object Head-- 2 :				1,00,770	0	0	0	1,00,770	1,00,770				
					Total Sub Head :				4,79,020	0	33,000	5,150	4,40,870	4,79,020				
					Total Minor Head 113 :				4,79,020	0	33,000	5,150	4,40,870	4,79,020				
		Total Sub Major Head 0 :				56,24,686	0	5,08,250	65,550	50,50,886	56,24,686							
		Total Major Head 2401 :				56,24,686	0	5,08,250	65,550	50,50,886	56,24,686							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										56,24,686	0	5,08,250	65,550	50,50,886	56,24,686	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1817	Voucher	42,132	0	0	0	42,132	42,132		
						General-Voted	1822	Voucher	63,196	0	0	0	63,196	63,196		
						General-Voted	1964	Voucher	99,189	0	50,000	0	49,189	99,189		
						General-Voted	1965	Voucher	52,055	0	0	0	52,055	52,055		
						General-Voted	2152	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2153	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2154	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2155	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2156	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2157	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2158	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2159	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2252	Voucher	19,500	0	0	0	19,500	19,500		
						General-Voted	2475	Voucher	9,856	0	0	0	9,856	9,856		
						General-Voted	2599	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	2972	Voucher	1,960	0	0	0	1,960	1,960		
						General-Voted	525	Voucher	11,74,090	0	82,000	0	10,92,090	11,74,090		
						General-Voted	567									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	20,61,330	0	2,34,250	42,800	17,84,280	20,61,330		
					Total Object Head-- 1 :				37,57,308	0	3,66,250	42,800	33,48,258	37,57,308		
				02. Wages	General-Voted	1826	Voucher	15,000	0	0	0	15,000	15,000			
					General-Voted	1828	Voucher	3,06,931	0	0	0	3,06,931	3,06,931			
					Total Object Head-- 2 :				3,21,931	0	0	0	3,21,931	3,21,931		
				06. Medical Treatment	General-Voted	2255	Voucher	81,204	0	0	0	81,204	81,204			
					Total Object Head-- 6 :				81,204	0	0	0	81,204	81,204		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	3059	Voucher	4,120	0	0	0	4,120	4,120			
					General-Voted	3061	Voucher	5,120	0	0	0	5,120	5,120			
					Total Object Head-- 11 :				9,240	0	0	0	9,240	9,240		
				Total Sub Head :				41,69,683	0	3,66,250	42,800	37,60,633	41,69,683			
			Total Minor Head 1 :				41,69,683	0	3,66,250	42,800	37,60,633	41,69,683				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	532	Voucher	1,38,000	0	50,000	0	88,000	1,38,000		
						General-Voted	569	Voucher	1,99,790	0	12,000	6,600	1,81,190	1,99,790		
					Total Object Head-- 1 :				3,37,790	0	62,000	6,600	2,69,190	3,37,790		
				Total Sub Head :				3,37,790	0	62,000	6,600	2,69,190	3,37,790			
		Total Minor Head 105 :				3,37,790	0	62,000	6,600	2,69,190	3,37,790					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1829	Voucher	16,182	0	0	0	16,182	16,182		
						Total Object Head-- 2 :				16,182	0	0	0	16,182	16,182	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	Total Sub Head :								16,182	0	0	0	16,182	16,182	
				Total Minor Head 109 :								16,182	0	0	0	16,182	16,182	
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1815	Voucher	27,932	0	0	0	27,932	27,932				
						General-Voted	1816	Voucher	41,898	0	0	0	41,898	41,898				
						General-Voted	518	Voucher	1,59,160	0	10,000	4,400	1,44,760	1,59,160				
						General-Voted	529	Voucher	80,625	0	6,000	0	74,625	80,625				
						Total Object Head-- 1 :		3,09,615	0	16,000	4,400	2,89,215	3,09,615					
			02. Wages	General-Voted	1834	Voucher	40,858	0	0	0	40,858	40,858						
				Total Object Head-- 2 :		40,858	0	0	0	40,858	40,858							
				Total Sub Head :		3,50,473	0	16,000	4,400	3,30,073	3,50,473							
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1819	Voucher	31,598	0	0	0	31,598	31,598				
						General-Voted	1821	Voucher	21,066	0	0	0	21,066	21,066				
						General-Voted	514	Voucher	2,24,715	0	47,000	6,600	1,71,115	2,24,715				
						General-Voted	526	Voucher	1,15,750	0	16,000	0	99,750	1,15,750				
						Total Object Head-- 1 :		3,93,129	0	63,000	6,600	3,23,529	3,93,129					
				02. Wages	General-Voted	1832	Voucher	73,315	0	0	0	73,315	73,315					
					Total Object Head-- 2 :		73,315	0	0	0	73,315	73,315						
					Total Sub Head :		4,66,444	0	63,000	6,600	3,96,844	4,66,444						
				Total Minor Head 111 :								8,16,917	0	79,000	11,000	7,26,917	8,16,917	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2161	Voucher	19,500	0	0	0	19,500	19,500	
						General-Voted	527	Voucher	93,250	0	10,000	0	83,250	93,250	
						General-Voted	563	Voucher	2,95,985	0	23,000	5,150	2,67,835	2,95,985	
						Total Object Head-- 1 :			4,08,735	0	33,000	5,150	3,70,585	4,08,735	
				02. Wages	General-Voted	1831	Voucher	1,04,129	0	0	0	1,04,129	1,04,129		
					Total Object Head-- 2 :			1,04,129	0	0	0	1,04,129	1,04,129		
					Total Sub Head :			5,12,864	0	33,000	5,150	4,74,714	5,12,864		
				Total Minor Head 113 :			5,12,864	0	33,000	5,150	4,74,714	5,12,864			
				Total Sub Major Head 0 :			58,53,436	0	5,40,250	65,550	52,47,636	58,53,436			
				Total Major Head 2401 :			58,53,436	0	5,40,250	65,550	52,47,636	58,53,436			
Total of Month :			58,53,436	0	5,40,250	65,550	52,47,636	58,53,436							
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2440	Voucher	1,18,890	0	0	0	1,18,890	1,18,890	
						General-Voted	2446	Voucher	4,287	0	0	0	4,287	4,287	
						General-Voted	2796	Voucher	79,428	0	0	0	79,428	79,428	
						General-Voted	2798	Voucher	1,75,875	0	40,000	0	1,35,875	1,75,875	
						General-Voted	322	Voucher	21,28,910	0	2,14,250	42,800	18,71,860	21,28,910	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	10,21,550	0	70,000	0	9,51,550	10,21,550		
						General-Voted	3727	Voucher	79,053	0	25,000	0	54,053	79,053		
						General-Voted	3729	Voucher	84,322	0	0	0	84,322	84,322		
						General-Voted	476	Voucher	11,978	0	0	0	11,978	11,978		
						General-Voted	480	Voucher	26,620	0	0	0	26,620	26,620		
						Total Object Head-- 1 :				37,30,913	0	3,49,250	42,800	33,38,863	37,30,913	
					02. Wages	General-Voted	1565	Voucher	3,06,931	0	0	0	3,06,931	3,06,931		
						General-Voted	1566	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				3,21,931	0	0	0	3,21,931	3,21,931	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3635	Voucher	2,400	0	0	0	2,400	2,400		
						Total Object Head-- 11 :				2,400	0	0	0	2,400	2,400	
					(13) Office Expenses	General-Voted	3138	Voucher	2,443	0	0	0	2,443	2,443		
						General-Voted	3139	Voucher	82,490	0	0	0	82,490	82,490		
						General-Voted	3140	Voucher	58,410	0	0	0	58,410	58,410		
						General-Voted	3730	Voucher	56,586	0	0	0	56,586	56,586		
						Total Object Head-- 13 :				1,99,929	0	0	0	1,99,929	1,99,929	
					Total Sub Head :				42,55,173	0	3,49,250	42,800	38,63,123	42,55,173		
					Total Minor Head 1 :				42,55,173	0	3,49,250	42,800	38,63,123	42,55,173		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	1,99,790	0	12,000	6,600	1,81,190	1,99,790		
						General-Voted	339	Voucher	1,38,000	0	50,000	0	88,000	1,38,000		
						Total Object Head-- 1 :				3,37,790	0	62,000	6,600	2,69,190	3,37,790	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200001 Director Of Agriculture Shillong																		
Month of Account:		SEP/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	Total Sub Head :						3,37,790	0	62,000	6,600	2,69,190	3,37,790					
				Total Minor Head 105 :						3,37,790	0	62,000	6,600	2,69,190	3,37,790					
				109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1557	Voucher	16,182	0	0	0	16,182	16,182				
		Total Object Head-- 2 :									16,182	0	0	0	16,182	16,182				
		Total Sub Head :									16,182	0	0	0	16,182	16,182				
		Total Minor Head 109 :						16,182	0	0	0	16,182	16,182							
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	2,31,320	0	10,000	4,400	2,16,920	2,31,320						
									General-Voted	340	Voucher	80,625	0	6,000	0	74,625	80,625			
						Total Object Head-- 1 :						3,11,945	0	16,000	4,400	2,91,545	3,11,945			
						02. Wages	General-Voted	1553	Voucher	40,858	0	0	0	40,858	40,858					
										Total Object Head-- 2 :						40,858	0	0	0	40,858
							Total Sub Head :						3,52,803	0	16,000	4,400	3,32,403	3,52,803		
					(02) Agricultural Census		0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	2,46,555	0	47,000	6,600	1,92,955	2,46,555			
						General-Voted						341	Voucher	1,15,750	0	16,000	0	99,750	1,15,750	
						General-Voted			478	Voucher	9,458	0	0	0	9,458	9,458				
						General-Voted			479	Voucher	21,020	0	0	0	21,020	21,020				
						Total Object Head-- 1 :						3,92,783	0	63,000	6,600	3,23,183	3,92,783			
						02. Wages		General-Voted	1558	Voucher	73,315	0	0	0	73,315	73,315				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001	Director Of Agriculture Shillong														
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(02) Agricultural Census	0	02. Wages	Total Object Head-- 2 :			73,315	0	0	0	73,315	73,315			
						Total Sub Head :			4,66,098	0	63,000	6,600	3,96,498	4,66,098			
						Total Minor Head 111 :			8,18,901	0	79,000	11,000	7,28,901	8,18,901			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	323	Voucher	2,95,985	0	23,000	5,150	2,67,835	2,95,985			
						General-Voted	3387	Voucher	16,040	0	0	0	16,040	16,040			
						General-Voted	342	Voucher	93,250	0	10,000	0	83,250	93,250			
						Total Object Head-- 1 :			4,05,275	0	33,000	5,150	3,67,125	4,05,275			
				02. Wages	General-Voted	1562	Voucher	1,04,129	0	0	0	1,04,129	1,04,129				
					General-Voted	2506	Voucher	24,596	0	0	0	24,596	24,596				
						Total Object Head-- 2 :			1,28,725	0	0	0	1,28,725	1,28,725			
						Total Sub Head :			5,34,000	0	33,000	5,150	4,95,850	5,34,000			
						Total Minor Head 113 :			5,34,000	0	33,000	5,150	4,95,850	5,34,000			
						Total Sub Major Head 0 :			59,62,046	0	5,23,250	65,550	53,73,246	59,62,046			
						Total Major Head 2401 :			59,62,046	0	5,23,250	65,550	53,73,246	59,62,046			
						Total of Month :			59,62,046	0	5,23,250	65,550	53,73,246	59,62,046			
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	71,717	0	10,000	0	61,717	71,717			
						General-Voted	115	Voucher	1,63,375	0	25,000	0	1,38,375	1,63,375			
						General-Voted	121	Voucher	1,75,875	0	0	0	1,75,875	1,75,875			
						General-Voted	131	Voucher	40,443	0	0	0	40,443	40,443			
						General-Voted	142	Voucher	8,47,425	0	93,000	0	7,54,425	8,47,425			
						General-Voted	174	Voucher	21,04,270	0	2,36,750	42,800	18,24,720	21,04,270			
						General-Voted	1831	Voucher	6,500	0	0	0	6,500	6,500			
						General-Voted	1832	Voucher	5,261	0	0	0	5,261	5,261			
						General-Voted	198	Voucher	10,617	0	0	0	10,617	10,617			
						General-Voted	199	Voucher	54,000	0	0	0	54,000	54,000			
						General-Voted	2079	Voucher	13,500	0	0	0	13,500	13,500			
						General-Voted	2081	Voucher	26,000	0	0	0	26,000	26,000			
					Total Object Head-- 1 :				35,18,983	0	3,64,750	42,800	31,11,433	35,18,983			
					02. Wages	General-Voted	1223	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	1226	Voucher	2,97,030	0	0	0	2,97,030	2,97,030			
					Total Object Head-- 2 :				3,12,030	0	0	0	3,12,030	3,12,030			
					06. Medical Treatment	General-Voted	2083	Voucher	1,83,463	0	0	0	1,83,463	1,83,463			
						Total Object Head-- 6 :				1,83,463	0	0	0	1,83,463	1,83,463		
					Total Sub Head :				40,14,476	0	3,64,750	42,800	36,06,926	40,14,476			
						(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	2470	Voucher	26,40,000	0	0	0	26,40,000	26,40,000
									Total Object Head-- 2 :				26,40,000	0	0	0	26,40,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :				26,40,000	0	0	0	26,40,000	26,40,000		
							Total Minor Head 1 :				66,54,476	0	3,64,750	42,800	62,46,926	66,54,476		
			105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	132	Voucher	1,38,000	0	50,000	0	88,000	1,38,000			
							General-Voted	168	Voucher	1,99,790	0	15,000	6,600	1,78,190	1,99,790			
						Total Object Head-- 1 :				3,37,790	0	65,000	6,600	2,66,190	3,37,790			
						Total Sub Head :				3,37,790	0	65,000	6,600	2,66,190	3,37,790			
							Total Minor Head 105 :				3,37,790	0	65,000	6,600	2,66,190	3,37,790		
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	204	Voucher	15,660	0	0	0	15,660	15,660			
							Total Object Head-- 2 :				15,660	0	0	0	15,660	15,660		
						Total Sub Head :				15,660	0	0	0	15,660	15,660			
										Total Minor Head 109 :				15,660	0	0	0	15,660
			111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	144	Voucher	80,625	0	6,000	0	74,625	80,625			
							General-Voted	163	Voucher	2,31,320	0	10,000	4,400	2,16,920	2,31,320			
						Total Object Head-- 1 :				3,11,945	0	16,000	4,400	2,91,545	3,11,945			
						02. Wages	General-Voted	1588	Voucher	39,540	0	0	0	39,540	39,540			
							Total Object Head-- 2 :				39,540	0	0	0	39,540	39,540		
						Total Sub Head :				3,51,485	0	16,000	4,400	3,31,085	3,51,485			
			(02) Agricultural Census		0	(01) Salaries, Sumtuary Allowance	General-Voted	166	Voucher	2,79,135	0	40,000	6,600	2,32,535	2,79,135			
							Total Object Head-- 1 :				2,79,135	0	40,000	6,600	2,32,535	2,79,135		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	1220	Voucher	70,950	0	0	0	70,950	70,950		
						Total Object Head-- 2 :				70,950	0	0	0	70,950	70,950	
					Total Sub Head :				3,50,085	0	40,000	6,600	3,03,485	3,50,085		
					Total Minor Head 111 :				7,01,570	0	56,000	11,000	6,34,570	7,01,570		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	93,250	0	10,000	0	83,250	93,250		
						General-Voted	154	Voucher	2,95,985	0	23,000	4,900	2,68,085	2,95,985		
				Total Object Head-- 1 :				3,89,235	0	33,000	4,900	3,51,335	3,89,235			
				02. Wages	General-Voted	1586	Voucher	1,29,150	0	0	0	1,29,150	1,29,150			
					Total Object Head-- 2 :				1,29,150	0	0	0	1,29,150	1,29,150		
				Total Sub Head :				5,18,385	0	33,000	4,900	4,80,485	5,18,385			
				Total Minor Head 113 :				5,18,385	0	33,000	4,900	4,80,485	5,18,385			
		Total Sub Major Head 0 :				82,27,881	0	5,18,750	65,300	76,43,831	82,27,881					
		Total Major Head 2401 :				82,27,881	0	5,18,750	65,300	76,43,831	82,27,881					
		Total of Month :				82,27,881	0	5,18,750	65,300	76,43,831	82,27,881					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		001	(01) Directorate Of	0	(01) Salaries, Sumtuary	General-Voted	1227	Voucher	1,92,412	0	0	0	1,92,412	1,92,412		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1231	Voucher	86,108	0	8,000	0	78,108	86,108		
						General-Voted	1233	Voucher	12,873	0	0	0	12,873	12,873		
						General-Voted	1235	Voucher	1,83,864	0	18,000	0	1,65,864	1,83,864		
						General-Voted	2028	Voucher	71,682	0	0	0	71,682	71,682		
						General-Voted	2037	Voucher	25,088	0	0	0	25,088	25,088		
						General-Voted	2369	Voucher	3,78,135	0	0	0	3,78,135	3,78,135		
						General-Voted	2721	Voucher	1,89,459	0	0	0	1,89,459	1,89,459		
						General-Voted	2956	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	3113	Voucher	13,446	0	0	0	13,446	13,446		
						General-Voted	3114	Voucher	10,806	0	0	0	10,806	10,806		
						General-Voted	3206	Voucher	36,715	0	0	0	36,715	36,715		
						General-Voted	3208	Voucher	74,144	0	0	0	74,144	74,144		
						General-Voted	469	Voucher	8,41,074	0	1,18,000	0	7,23,074	8,41,074		
						General-Voted	503	Voucher	19,63,400	0	2,51,750	42,800	16,68,850	19,63,400		
						General-Voted	523	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	947	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 1 :						41,37,706	0	3,95,750	42,800	36,99,156	41,37,706
					(02) Wages	General-Voted	1446	Voucher	3,06,931	0	0	0	3,06,931	3,06,931		
						General-Voted	1447	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :						3,21,931	0	0	0	3,21,931
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1737	Voucher	45,206	0	0	0	45,206	45,206		
						General-Voted	3115	Voucher	8,244	0	0	0	8,244	8,244		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				53,450	0	0		0	53,450	53,450
						Total Sub Head :				45,13,087	0	3,95,750		42,800	40,74,537	45,13,087
						Total Minor Head 1 :				45,13,087	0	3,95,750		42,800	40,74,537	45,13,087
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2368	Voucher	38,043	0	0		0	38,043	38,043
							General-Voted	2730	Voucher	27,216	0	0		0	27,216	27,216
							General-Voted	479	Voucher	1,41,084	0	50,000		0	91,084	1,41,084
							General-Voted	505	Voucher	2,04,077	0	15,000		6,600	1,82,477	2,04,077
						Total Object Head-- 1 :				4,10,420	0	65,000		6,600	3,38,820	4,10,420
						Total Sub Head :				4,10,420	0	65,000		6,600	3,38,820	4,10,420
						Total Minor Head 105 :				4,10,420	0	65,000		6,600	3,38,820	4,10,420
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1450	Voucher	16,182	0	0		0	16,182	16,182
						Total Object Head-- 2 :				16,182	0	0		0	16,182	16,182
					(13) Office Expenses		General-Voted	2742	Voucher	7,01,000	0	0		0	7,01,000	7,01,000
						Total Object Head-- 13 :				7,01,000	0	0		0	7,01,000	7,01,000
					16. Publications		General-Voted	2741	Voucher	3,44,000	0	0		0	3,44,000	3,44,000
						Total Object Head-- 16 :				3,44,000	0	0		0	3,44,000	3,44,000
					20. Other Administrative Expenses		General-Voted	2744	Voucher	1,31,000	0	0		0	1,31,000	1,31,000
						Total Object Head-- 20 :				1,31,000	0	0		0	1,31,000	1,31,000
					21.Materials And		General-Voted	2745	Voucher	1,43,000	0	0		0	1,43,000	1,43,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments				1,43,000	0	0	0	0	1,43,000	1,43,000
					26. Advertising Sales And Publicity Expenses	General-Voted	2746	Voucher	3,24,000	0	0	0	3,24,000	3,24,000	
					Total Object Head-- 26 :				3,24,000	0	0	0	3,24,000	3,24,000	
					27. Minor Works	General-Voted	2748	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
					Total Object Head-- 27 :				5,00,000	0	0	0	5,00,000	5,00,000	
					Total Sub Head :				21,59,182	0	0	0	21,59,182	21,59,182	
					Total Minor Head 109 :				21,59,182	0	0	0	21,59,182	21,59,182	
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2034	Voucher	47,510	0	0	0	47,510	47,510	
						General-Voted	2038	Voucher	16,630	0	0	0	16,630	16,630	
						General-Voted	2367	Voucher	42,006	0	0	0	42,006	42,006	
						General-Voted	2728	Voucher	15,057	0	0	0	15,057	15,057	
						General-Voted	471	Voucher	82,332	0	6,000	0	76,332	82,332	
						General-Voted	507	Voucher	1,62,442	0	10,000	4,400	1,48,042	1,62,442	
					Total Object Head-- 1 :				3,65,977	0	16,000	4,400	3,45,577	3,65,977	
					02. Wages	General-Voted	1449	Voucher	40,858	0	0	0	40,858	40,858	
						Total Object Head-- 2 :				40,858	0	0	0	40,858	40,858
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1262	Voucher	11,000	0	0	0	11,000	11,000	
						Total Object Head-- 11 :				11,000	0	0	0	11,000	11,000
					Total Sub Head :				4,17,835	0	16,000	4,400	3,97,435	4,17,835	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1441	Voucher	2,28,114	0	32,000	0			1,96,114	2,28,114
						General-Voted	1442	Voucher	15,799	0	0	0		15,799	15,799	
						General-Voted	2032	Voucher	12,544	0	0	0		12,544	12,544	
						General-Voted	2035	Voucher	35,841	0	0	0		35,841	35,841	
						General-Voted	2366	Voucher	53,866	0	0	0		53,866	53,866	
						General-Voted	512	Voucher	2,29,692	0	40,000	6,600		1,83,092	2,29,692	
						Total Object Head-- 1 :			5,75,856	0	72,000	6,600		4,97,256	5,75,856	
						02. Wages	General-Voted	1444	Voucher	73,315	0	0	0		73,315	73,315
							Total Object Head-- 2 :			73,315	0	0	0		73,315	73,315
						Total Sub Head :			6,49,171	0	72,000	6,600		5,70,571	6,49,171	
			Total Minor Head 111 :			10,67,006	0	88,000	11,000		9,68,006	10,67,006				
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2365	Voucher	55,773	0	0	0			55,773	55,773	
					General-Voted	2732	Voucher	17,730	0	0	0		17,730	17,730		
					General-Voted	477	Voucher	95,260	0	10,000	0		85,260	95,260		
					General-Voted	520	Voucher	3,02,306	0	23,000	4,400		2,74,906	3,02,306		
				Total Object Head-- 1 :			4,71,069	0	33,000	4,400		4,33,669	4,71,069			
				02. Wages	General-Voted	1445	Voucher	1,33,455	0	0	0		1,33,455	1,33,455		
					Total Object Head-- 2 :			1,33,455	0	0	0		1,33,455	1,33,455		
				Total Sub Head :			6,04,524	0	33,000	4,400		5,67,124	6,04,524			
				Total Minor Head 113 :			6,04,524	0	33,000	4,400		5,67,124	6,04,524			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			87,54,219	0	5,81,750	64,800	81,07,669	87,54,219	
						Total Major Head	2401 :			87,54,219	0	5,81,750	64,800	81,07,669	87,54,219	
						Total of Month	:			87,54,219	0	5,81,750	64,800	81,07,669	87,54,219	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2425	Voucher	84,000	0	0	0	84,000	84,000		
						General-Voted	3299	Voucher	20,16,472	0	2,56,750	42,800	17,16,922	20,16,472		
						General-Voted	3304	Voucher	8,66,678	0	1,26,000	0	7,40,678	8,66,678		
						General-Voted	432	Voucher	82,036	0	0	0	82,036	82,036		
						General-Voted	437	Voucher	19,73,760	0	2,56,750	42,800	16,74,210	19,73,760		
						General-Voted	442	Voucher	28,474	0	0	0	28,474	28,474		
						General-Voted	444	Voucher	12,10,206	0	1,66,000	0	10,44,206	12,10,206		
						General-Voted	459	Voucher	11,390	0	0	0	11,390	11,390		
						General-Voted	4847	Voucher	308	0	0	0	308	308		
						General-Voted	4850	Voucher	1,72,678	0	0	0	1,72,678	1,72,678		
						General-Voted	4854	Voucher	1,63,060	0	0	0	1,63,060	1,63,060		
						General-Voted	4856	Voucher	11,839	0	0	0	11,839	11,839		
					Total Object Head--					1 :	66,20,901	0	8,05,500	85,600	57,29,801	66,20,901
			02. Wages	General-Voted	2232	Voucher	2,97,030	0	0	0	2,97,030	2,97,030				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	2233	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	2434	Voucher	7,56,000	0	0	0	7,56,000	7,56,000		
						Total Object Head-- 2 :			10,68,030	0	0	0	10,68,030	10,68,030		
				(13) Office Expenses	General-Voted	4885	Voucher	28,103	0	0	0	28,103	28,103			
					Total Object Head-- 13 :			28,103	0	0	0	28,103	28,103			
				24. P.O.L.	General-Voted	2415	Voucher	13,000	0	0	0	13,000	13,000			
					General-Voted	4867	Voucher	14,700	0	0	0	14,700	14,700			
					Total Object Head-- 24 :			27,700	0	0	0	27,700	27,700			
				Total Sub Head :			77,44,734	0	8,05,500	85,600	68,53,634	77,44,734				
				Total Minor Head 1 :			77,44,734	0	8,05,500	85,600	68,53,634	77,44,734				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2424	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	2658	Voucher	71,672	0	0	0	71,672	71,672		
						General-Voted	2661	Voucher	29,526	0	0	0	29,526	29,526		
						General-Voted	3289	Voucher	2,06,477	0	15,000	6,600	1,84,877	2,06,477		
						General-Voted	3327	Voucher	1,02,388	0	0	0	1,02,388	1,02,388		
						General-Voted	436	Voucher	2,06,477	0	15,000	6,600	1,84,877	2,06,477		
						Total Object Head-- 1 :			6,30,540	0	30,000	13,200	5,87,340	6,30,540		
						Total Sub Head :			6,30,540	0	30,000	13,200	5,87,340	6,30,540		
						Total Minor Head 105 :			6,30,540	0	30,000	13,200	5,87,340	6,30,540		
		108	(61) State Rice Mission	0	02. Wages	Voted-Sixth-Schedule-Khasi	4640	Voucher	10,00,000	0	0	0	10,00,000	10,00,000		

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Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(61) State Rice Mission	0	02. Wages	Total Object Head-- 2 :			10,00,000	0	0	0	10,00,000	10,00,000	
					21. Supplies And Materials	General-Voted	4870	Voucher	1,93,000	0	0	0	1,93,000	1,93,000	
					Total Object Head-- 21 :			1,93,000	0	0	0	1,93,000	1,93,000		
					Total Sub Head :			11,93,000	0	0	0	11,93,000	11,93,000		
					Total Minor Head 108 :			11,93,000	0	0	0	11,93,000	11,93,000		
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	2231	Voucher	15,660	0	0	0	15,660	15,660
						Total Object Head-- 2 :			15,660	0	0	0	15,660	15,660	
						Total Sub Head :			15,660	0	0	0	15,660	15,660	
						Total Minor Head 109 :			15,660	0	0	0	15,660	15,660	
						111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2427	Voucher	14,000	0	0
		General-Voted	3288	Voucher	2,39,684					0	10,000	4,400	2,25,284	2,39,684	
		General-Voted	3310	Voucher	82,932					0	6,000	0	76,932	82,932	
		General-Voted	434	Voucher	2,39,684					0	10,000	4,400	2,25,284	2,39,684	
		General-Voted	460	Voucher	82,932					0	6,000	0	76,932	82,932	
		Total Object Head-- 1 :			6,59,232				0	32,000	8,800	6,18,432	6,59,232		
		02. Wages	General-Voted	2229	Voucher				39,540	0	0	0	39,540	39,540	
			Total Object Head-- 2 :						39,540	0	0	0	39,540	39,540	
			Total Sub Head :						6,98,772	0	32,000	8,800	6,57,972	6,98,772	
		(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted				2466	Voucher	14,000	0	0	0	14,000
					General-Voted	3259	Voucher	2,88,846	0	40,000	6,600	2,42,246	2,88,846		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	3278	Voucher	1,22,804	0	16,000	0	1,06,804	1,22,804		
						General-Voted	440	Voucher	9,026	0	0	0	9,026	9,026		
						General-Voted	441	Voucher	22,564	0	0	0	22,564	22,564		
						General-Voted	446	Voucher	1,22,804	0	16,000	0	1,06,804	1,22,804		
						General-Voted	447	Voucher	21,450	0	0	0	21,450	21,450		
						General-Voted	458	Voucher	2,55,000	0	40,000	6,600	2,08,400	2,55,000		
						Total Object Head-- 1 :				8,56,494	0	1,12,000	13,200	7,31,294	8,56,494	
			02. Wages	General-Voted	2230	Voucher	70,950	0	0	0	70,950	70,950				
				Total Object Head-- 2 :				70,950	0	0	0	70,950	70,950			
			Total Sub Head :				9,27,444	0	1,12,000	13,200	8,02,244	9,27,444				
		(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	2777	Voucher	84,60,000	0	0	0	84,60,000	84,60,000			
					Total Object Head-- 2 :				84,60,000	0	0	0	84,60,000	84,60,000		
					Total Sub Head :				84,60,000	0	0	0	84,60,000	84,60,000		
		(08) Pradhan Mantri Kisan Samman Nidhi (Pm Kisan)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2843	Voucher	2,26,25,980	0	0	0	2,26,25,980	2,26,25,980			
					Total Object Head-- 20 :				2,26,25,980	0	0	0	2,26,25,980	2,26,25,980		
					Total Sub Head :				2,26,25,980	0	0	0	2,26,25,980	2,26,25,980		
		Total Minor Head III :				3,27,12,196	0	1,44,000	22,000	3,25,46,196	3,27,12,196					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3270	Voucher	3,05,306	0	23,000	4,400	2,77,906	3,05,306		
						General-Voted	3276	Voucher	95,860	0	10,000	0	85,860	95,860		
						General-Voted	443	Voucher	3,05,306	0	23,000	4,400	2,77,906	3,05,306		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	451	Voucher	95,860	0	10,000	0				85,860	95,860
						Total Object Head-- 1 :				8,02,332	0	66,000	8,800		7,27,532	8,02,332	
					02. Wages	General-Voted	2442	Voucher	1,29,150	0	0	0		1,29,150	1,29,150		
						Total Object Head-- 2 :				1,29,150	0	0	0		1,29,150	1,29,150	
					Total Sub Head :				9,31,482	0	66,000	8,800		8,56,682	9,31,482		
					Total Minor Head 113 :				9,31,482	0	66,000	8,800		8,56,682	9,31,482		
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	2432	Voucher	5,82,552	0	0	0		5,82,552	5,82,552		
						Total Object Head-- 2 :				5,82,552	0	0	0		5,82,552	5,82,552	
					Total Sub Head :				5,82,552	0	0	0		5,82,552	5,82,552		
					Total Minor Head 195 :				5,82,552	0	0	0		5,82,552	5,82,552		
					Total Sub Major Head 0 :				4,38,10,164	0	10,45,500	1,29,600		4,26,35,064	4,38,10,164		
					Total Major Head 2401 :				4,38,10,164	0	10,45,500	1,29,600		4,26,35,064	4,38,10,164		
2435	01	101	(11) National Food Security Mission (Nfsm)	0	13. Office Expenses	General-Voted	2379	Voucher	10,000	0	0	0		10,000	10,000		
						Centrally Sponsored Schemes	2382	Voucher	1,00,000	0	0	0		1,00,000	1,00,000		
						Total Object Head-- 13 :				1,10,000	0	0	0		1,10,000	1,10,000	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	2390	Voucher	5,08,000	0	0	0		5,08,000	5,08,000		
						Total Object Head-- 20 :				5,08,000	0	0	0		5,08,000	5,08,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials		General-Voted	2385	Voucher	8,90,000	0	0	0	0	8,90,000	8,90,000
						Centrally Sponsored Schemes	General-Voted	2388	Voucher	66,57,500	0	0	0	0	66,57,500	66,57,500
						Total Object Head-- 21 :				75,47,500	0	0	0	0	75,47,500	75,47,500
					28. Professional Services		General-Voted	2384	Voucher	78,000	0	0	0	0	78,000	78,000
						Centrally Sponsored Schemes	General-Voted	2386	Voucher	10,16,000	0	0	0	0	10,16,000	10,16,000
						Total Object Head-- 28 :				10,94,000	0	0	0	0	10,94,000	10,94,000
					52. Machinery And Equipment		General-Voted	2380	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2381	Voucher	9,97,500	0	0	0	0	9,97,500	9,97,500
						Total Object Head-- 52 :				10,17,500	0	0	0	0	10,17,500	10,17,500
					Total Sub Head :				1,02,77,000	0	0	0	0	1,02,77,000	1,02,77,000	
					Total Minor Head 101 :				1,02,77,000	0	0	0	0	1,02,77,000	1,02,77,000	
					Total Sub Major Head 1 :				1,02,77,000	0	0	0	0	1,02,77,000	1,02,77,000	
					Total Major Head 2435 :				1,02,77,000	0	0	0	0	1,02,77,000	1,02,77,000	
Total of Month :				5,40,87,164	0	10,45,500	1,29,600	5,29,12,064	5,40,87,164							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200001 Director Of Agriculture Shillong																			
Month of Account:		JAN/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1728	Voucher	2,96,971	0	0	0	2,96,971	2,96,971							
						General-Voted	608	Voucher	37,296	0	0	0	37,296	37,296							
						Total Object Head-- 1 :				3,34,267	0	0	0	3,34,267	3,34,267						
					02. Wages	General-Voted	81	Voucher	3,06,931	0	0	0	3,06,931	3,06,931							
						General-Voted	82	Voucher	15,000	0	0	0	15,000	15,000							
						Total Object Head-- 2 :				3,21,931	0	0	0	3,21,931	3,21,931						
					(11) Travel Expenses, Conveyance Allowances	General-Voted	116	Voucher	9,180	0	0	0	9,180	9,180							
						General-Voted	117	Voucher	25,225	0	0	0	25,225	25,225							
						General-Voted	118	Voucher	14,740	0	0	0	14,740	14,740							
						General-Voted	119	Voucher	42,422	0	0	0	42,422	42,422							
						General-Voted	1326	Voucher	1,03,360	0	0	0	1,03,360	1,03,360							
						General-Voted	1504	Voucher	25,000	0	0	0	25,000	25,000							
						General-Voted	186	Voucher	25,858	0	0	0	25,858	25,858							
						General-Voted	187	Voucher	19,038	0	0	0	19,038	19,038							
						General-Voted	402	Voucher	15,000	0	0	0	15,000	15,000							
						General-Voted	403	Voucher	39,608	0	0	0	39,608	39,608							
						General-Voted	404	Voucher	23,000	0	0	0	23,000	23,000							
						General-Voted	945	Voucher	96,664	0	0	0	96,664	96,664							
						Total Object Head-- 11 :				4,39,095	0	0	0	4,39,095	4,39,095						
					24. P.O.L.	General-Voted	1990	Voucher	7,570	0	0	0	7,570	7,570							
						Total Object Head-- 24 :				7,570	0	0	0	7,570	7,570						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	Total Sub Head :						11,02,863	0	0	0	11,02,863	11,02,863		
				Total Minor Head 1 :						11,02,863	0	0	0	11,02,863	11,02,863		
				105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1704	Voucher	16,771	0	0	0	16,771	16,771	
								General-Voted	1726	Voucher	34,296	0	0	0	34,296	34,296	
								Total Object Head-- 1 :		51,067	0	0	0	51,067	51,067		
								Total Sub Head :		51,067	0	0	0	51,067	51,067		
				Total Minor Head 105 :						51,067	0	0	0	51,067	51,067		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	77	Voucher	16,182	0	0	0	16,182	16,182			
						Total Object Head-- 2 :		16,182	0	0	0	16,182	16,182				
						Total Sub Head :		16,182	0	0	0	16,182	16,182				
						Total Minor Head 109 :						16,182	0	0	0	16,182	16,182
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1705	Voucher	13,656	0	0	0	13,656	13,656			
						General-Voted	1719	Voucher	26,256	0	0	0	26,256	26,256			
						Total Object Head-- 1 :		39,912	0	0	0	39,912	39,912				
						General-Voted	80	Voucher	40,858	0	0	0	40,858	40,858			
						Total Object Head-- 2 :		40,858	0	0	0	40,858	40,858				
						Total Sub Head :						80,770	0	0	0	80,770	80,770
						(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1707	Voucher	22,385	0	0	0	22,385	22,385
									General-Voted	1725	Voucher	39,698	0	0	0	39,698	39,698

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				62,083	0	0	0	0	62,083	62,083
					02. Wages	General-Voted	79	Voucher		73,315	0	0	0	73,315	73,315	
					Total Object Head-- 2 :				73,315	0	0	0	73,315	73,315		
					Total Sub Head :				1,35,398	0	0	0	1,35,398	1,35,398		
		Total Minor Head 111 :				2,16,168	0	0	0	2,16,168	2,16,168					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1713	Voucher		16,080	0	0	0	16,080	16,080	
						General-Voted	1723	Voucher		50,568	0	0	0	50,568	50,568	
					Total Object Head-- 1 :				66,648	0	0	0	66,648	66,648		
					02. Wages	General-Voted	78	Voucher		1,33,455	0	0	0	1,33,455	1,33,455	
						Total Object Head-- 2 :				1,33,455	0	0	0	1,33,455	1,33,455	
					(13) Office Expenses	General-Voted	411	Voucher		1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000	
					24. P.O.L.	General-Voted	252	Voucher		1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 24 :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				4,50,103	0	0	0	4,50,103	4,50,103		
		Total Minor Head 113 :				4,50,103	0	0	0	4,50,103	4,50,103					
		115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	13. Office Expenses	General-Voted	409	Voucher		1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
					16. Publication	General-Voted	405	Voucher		50,000	0	0	0	50,000	50,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	16. Publication	Total Object Head-- 16 :				50,000	0	0	0	50,000	50,000	
					20. Other Administrative Expenses	General-Voted	407	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 20 :				1,00,000	0	0	0	1,00,000	1,00,000		
					32. Contribution	General-Voted	412	Voucher	4,06,41,391	0	0	0	4,06,41,391	4,06,41,391		
					Total Object Head-- 32 :				4,06,41,391	0	0	0	4,06,41,391	4,06,41,391		
					Total Sub Head :				4,08,91,391	0	0	0	4,08,91,391	4,08,91,391		
					Total Minor Head 115 :				4,08,91,391	0	0	0	4,08,91,391	4,08,91,391		
					Total Sub Major Head 0 :				4,27,27,774	0	0	0	4,27,27,774	4,27,27,774		
					Total Major Head 2401 :				4,27,27,774	0	0	0	4,27,27,774	4,27,27,774		
Total of Month :									4,27,27,774	0	0	0	4,27,27,774	4,27,27,774		
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	7,23,742	0	71,000	0	6,52,742	7,23,742		
						General-Voted	167	Voucher	18,34,321	15,400	2,53,250	1,000	15,64,671	18,18,921		
						General-Voted	1707	Voucher	93,010	0	0	0	93,010	93,010		
						General-Voted	175	Voucher	41,937	1,400	4,000	0	36,537	40,537		
						General-Voted	1866	Voucher	1,33,325	0	0	0	1,33,325	1,33,325		
						General-Voted	1869	Voucher	1,05,814	0	50,000	0	55,814	1,05,814		

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1876	Voucher	3,53,024	0	75,000	0			2,78,024	3,53,024
						General-Voted	1884	Voucher	68,921	0	0	0	68,921	68,921		
						General-Voted	1887	Voucher	54,816	0	0	0	54,816	54,816		
						General-Voted	2200	Voucher	73,062	0	0	0	73,062	73,062		
						General-Voted	2376	Voucher	5,401	0	0	0	5,401	5,401		
						General-Voted	2382	Voucher	3,43,070	0	1,20,000	0	2,23,070	3,43,070		
						General-Voted	3041	Voucher	14,882	0	0	0	14,882	14,882		
					Total Object Head-- 1 :						38,45,325	16,800	5,73,250	1,000	32,54,275	38,28,525
					02. Wages	General-Voted	179	Voucher	3,13,689	0	0	0	3,13,689	3,13,689		
						General-Voted	183	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	2392	Voucher	20,056	0	0	0	20,056	20,056		
					Total Object Head-- 2 :						3,48,745	0	0	0	3,48,745	3,48,745
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1518	Voucher	96,464	0	0	0	96,464	96,464		
						General-Voted	1710	Voucher	17,000	0	0	0	17,000	17,000		
						General-Voted	1803	Voucher	1,06,770	0	0	0	1,06,770	1,06,770		
						General-Voted	2644	Voucher	96,968	0	0	0	96,968	96,968		
					Total Object Head-- 11 :						3,17,202	0	0	0	3,17,202	3,17,202
					(13) Office Expenses	General-Voted	3045	Voucher	1,83,074	0	0	0	1,83,074	1,83,074		
						General-Voted	3047	Voucher	3,88,823	0	0	0	3,88,823	3,88,823		
					Total Object Head-- 13 :						5,71,897	0	0	0	5,71,897	5,71,897
					24. P.O.L.	General-Voted	1905	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 24 :											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001 Director Of Agriculture Shillong																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	24. P.O.L.					10,000	0	0	0	0	10,000	10,000		
						Total Sub Head :					50,93,169	16,800	5,73,250	1,000	45,02,119	50,76,369		
						Total Minor Head I :					50,93,169	16,800	5,73,250	1,000	45,02,119	50,76,369		
						105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	160	Voucher	1,05,272	0	0	0	1,05,272	1,05,272
										General-Voted	168	Voucher	2,13,957	2,800	15,000	0	1,96,157	2,11,157
		Total Object Head-- I :								3,19,229	2,800	15,000	0	3,01,429	3,16,429			
		Total Sub Head :					3,19,229	2,800	15,000	0	3,01,429	3,16,429						
		Total Minor Head 105 :					3,19,229	2,800	15,000	0	3,01,429	3,16,429						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	181	Voucher	16,554	0	0	0	16,554	16,554				
						General-Voted	2398	Voucher	1,104	0	0	0	1,104	1,104				
						Total Object Head-- 2 :					17,658	0	0	0	17,658	17,658		
						Total Sub Head :					17,658	0	0	0	17,658	17,658		
						Total Minor Head 109 :					17,658	0	0	0	17,658	17,658		
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	159	Voucher	85,208	0	6,000	0	79,208	85,208				
						General-Voted	169	Voucher	1,69,218	2,800	10,000	0	1,56,418	1,66,418				
						General-Voted	1709	Voucher	61,948	0	0	0	61,948	61,948				
						General-Voted	1889	Voucher	11,536	0	0	0	11,536	11,536				
						General-Voted	3043	Voucher	9,912	0	0	0	9,912	9,912				
						Total Object Head-- I :					3,37,822	2,800	16,000	0	3,19,022	3,35,022		
						02. Wages	General-Voted	1517	Voucher	41,757	0	0	0	41,757	41,757			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001	Director Of Agriculture Shillong													
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	2389	Voucher	2,668	0	0	0	2,668	2,668		
						Total Object Head-- 2 :				44,425	0	0	0	44,425	44,425	
			Total Sub Head :				3,82,247	2,800	16,000	0	3,63,447	3,79,447				
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	1,26,576	0	16,000	0	1,10,576	1,26,576		
						General-Voted	170	Voucher	2,39,328	2,800	40,000	0	1,96,528	2,36,528		
						General-Voted	1708	Voucher	46,505	0	0	0	46,505	46,505		
						General-Voted	1881	Voucher	8,828	0	0	0	8,828	8,828		
						General-Voted	3039	Voucher	7,441	0	0	0	7,441	7,441		
						Total Object Head-- 1 :				4,28,678	2,800	56,000	0	3,69,878	4,25,878	
						02. Wages	General-Voted	182	Voucher	74,865	0	0	0	74,865	74,865	
							General-Voted	2395	Voucher	4,600	0	0	0	4,600	4,600	
							Total Object Head-- 2 :				79,465	0	0	0	79,465	79,465
			Total Sub Head :				5,08,143	2,800	56,000	0	4,49,343	5,05,343				
			Total Minor Head 111 :				8,90,390	5,600	72,000	0	8,12,790	8,84,790				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	171	Voucher	3,13,734	0	23,000	0	2,90,734	3,13,734		
						Total Object Head-- 1 :				3,13,734	0	23,000	0	2,90,734	3,13,734	
					02. Wages	General-Voted	180	Voucher	1,36,338	0	0	0	1,36,338	1,36,338		
						General-Voted	2387	Voucher	8,556	0	0	0	8,556	8,556		
						Total Object Head-- 2 :				1,44,894	0	0	0	1,44,894	1,44,894	
					Total Sub Head :				4,58,628	0	23,000	0	4,35,628	4,58,628		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	Total Minor Head 113 :						4,58,628	0	23,000	0	4,35,628	4,58,628	
			Total Sub Major Head 0 :						67,79,074	25,200	6,83,250	1,000	60,69,624	67,53,874	
			Total Major Head 2401 :						67,79,074	25,200	6,83,250	1,000	60,69,624	67,53,874	
			Total of Month :						67,79,074	25,200	6,83,250	1,000	60,69,624	67,53,874	
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	0	27.Minor Works/Maintenance.	Voted-Sixth-Schedule-Khasi	7173	Voucher	28,06,351	0	0	0	28,06,351	28,06,351	
						Voted-Sixth-Schedule-Khasi	7179	Voucher	4,94,700	0	0	0	4,94,700	4,94,700	
						General-Voted	7243	Voucher	7,63,700	0	0	0	7,63,700	7,63,700	
						Total Object Head-- 27 :			40,64,751	0	0	0	40,64,751	40,64,751	
						Total Sub Head :			40,64,751	0	0	0	40,64,751	40,64,751	
						Total Minor Head 53 :			40,64,751	0	0	0	40,64,751	40,64,751	
						Total Sub Major Head 7 :			40,64,751	0	0	0	40,64,751	40,64,751	
						Total Major Head 2216 :			40,64,751	0	0	0	40,64,751	40,64,751	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2010	Voucher	105	0	0	0	105	105	
						General-Voted	2830	Voucher	9,396	0	0	0	9,396	9,396	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	446	Voucher	12,40,066	0	2,16,000	0	10,24,066	12,40,066		
						General-Voted	455	Voucher	1,85,184	0	50,000	0	1,35,184	1,85,184		
						General-Voted	458	Voucher	19,80,973	16,800	2,52,250	1,000	17,10,923	19,64,173		
						General-Voted	6155	Voucher	67,516	0	0	0	67,516	67,516		
						General-Voted	6158	Voucher	25,840	0	0	0	25,840	25,840		
						General-Voted	6166	Voucher	1,911	0	0	0	1,911	1,911		
						General-Voted	6176	Voucher	19,075	0	0	0	19,075	19,075		
						Total Object Head-- 1 :				35,30,066	16,800	5,18,250	1,000	29,94,016	35,13,266	
					02. Wages	General-Voted	1335	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1338	Voucher	2,83,332	0	0	0	2,83,332	2,83,332		
						General-Voted	1597	Voucher	37,716	0	0	0	37,716	37,716		
					Total Object Head-- 2 :				3,36,048	0	0	0	3,36,048	3,36,048		
					06. Medical Treatment	General-Voted	6195	Voucher	5,34,438	0	0	0	5,34,438	5,34,438		
						Total Object Head-- 6 :				5,34,438	0	0	0	5,34,438	5,34,438	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	6015	Voucher	37,476	0	0	0	37,476	37,476		
						General-Voted	6202	Voucher	1,15,528	0	0	0	1,15,528	1,15,528		
						General-Voted	6206	Voucher	1,26,271	0	0	0	1,26,271	1,26,271		
						General-Voted	6209	Voucher	36,720	0	0	0	36,720	36,720		
						General-Voted	6214	Voucher	40,344	0	0	0	40,344	40,344		
					Total Object Head-- 11 :				3,56,339	0	0	0	3,56,339	3,56,339		
					(13) Office Expenses	General-Voted	2880	Voucher	5,00,000	0	0	0	5,00,000	5,00,000		
						General-Voted	5966	Voucher	1,17,567	0	0	0	1,17,567	1,17,567		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	6048	Voucher	28,944	0	0	0	0	28,944	28,944	
						Total Object Head-- 13 :				6,46,511	0	0	0	6,46,511	6,46,511	
					24. P.O.L.	General-Voted	2852	Voucher	11,770	0	0	0	11,770	11,770		
						General-Voted	473	Voucher	8,414	0	0	0	8,414	8,414		
						General-Voted	6007	Voucher	7,860	0	0	0	7,860	7,860		
						General-Voted	6037	Voucher	17,000	0	0	0	17,000	17,000		
						General-Voted	6041	Voucher	20,900	0	0	0	20,900	20,900		
						General-Voted	6052	Voucher	10,500	0	0	0	10,500	10,500		
						General-Voted	6090	Voucher	11,400	0	0	0	11,400	11,400		
						General-Voted	6105	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	6987	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 24 :				1,05,844	0	0	0	1,05,844	1,05,844		
					Total Sub Head :				55,09,246	16,800	5,18,250	1,000	49,73,196	54,92,446		
			(12) Meghalaya Farmer'S Commission	02. Wages	General-Voted	5920	Voucher	15,06,132	0	0	0	15,06,132	15,06,132			
					Total Object Head-- 2 :				15,06,132	0	0	0	15,06,132	15,06,132		
				11. Domestic Travel Expenses	General-Voted	5960	Voucher	5,00,000	0	0	0	5,00,000	5,00,000			
					Total Object Head-- 11 :				5,00,000	0	0	0	5,00,000	5,00,000		
				16. Publications	General-Voted	5956	Voucher	6,00,000	0	0	0	6,00,000	6,00,000			
					Total Object Head-- 16 :				6,00,000	0	0	0	6,00,000	6,00,000		
				20. Other Administrative Expenses	General-Voted	5942	Voucher	15,00,000	0	0	0	15,00,000	15,00,000			
			Total Object Head-- 20 :				15,00,000	0	0	0	15,00,000	15,00,000				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(12) Meghalaya Farmer'S 0 Commission	26. Advertising And Publicity	General-Voted	5931	Voucher	10,00,000	0	0	0	0	0	0	10,00,000	10,00,000
				Total Object Head-- 26 :					10,00,000	0	0	0	0	10,00,000	10,00,000	
				27. Minor Works	General-Voted	5913	Voucher	25,00,000	0	0	0	0	0	25,00,000	25,00,000	
				Total Object Head-- 27 :					25,00,000	0	0	0	0	25,00,000	25,00,000	
				28. Professional Services	General-Voted	5903	Voucher	20,00,000	0	0	0	0	0	20,00,000	20,00,000	
				Total Object Head-- 28 :					20,00,000	0	0	0	0	20,00,000	20,00,000	
				31. Grant-In-Aid (Salaries)	General-Voted	5923	Voucher	1,02,18,240	0	0	0	0	0	1,02,18,240	1,02,18,240	
				Total Object Head-- 31 :					1,02,18,240	0	0	0	0	1,02,18,240	1,02,18,240	
				36. Grants-In-Aid (Non-Salary)	General-Voted	5938	Voucher	4,41,00,000	0	0	0	0	0	4,41,00,000	4,41,00,000	
				Total Object Head-- 36 :					4,41,00,000	0	0	0	0	4,41,00,000	4,41,00,000	
				50. Other Charges	General-Voted	5949	Voucher	5,00,000	0	0	0	0	0	5,00,000	5,00,000	
				Total Object Head-- 50 :					5,00,000	0	0	0	0	5,00,000	5,00,000	
				Total Sub Head :					6,44,24,372	0	0	0	0	6,44,24,372	6,44,24,372	
				Total Minor Head 1 :					6,99,33,618	16,800	5,18,250	1,000	0	6,93,97,568	6,99,16,818	
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	(01) Salaries, Sumtuary Allowance	General-Voted	441	Voucher	1,05,272	0	0	0	0	1,05,272	1,05,272		
					General-Voted	467	Voucher	2,13,957	2,800	15,000	0	0	1,96,157	2,11,157		
				Total Object Head-- 1 :					3,19,229	2,800	15,000	0	3,01,429	3,16,429		
				Total Sub Head :					3,19,229	2,800	15,000	0	3,01,429	3,16,429		
			(34) Production Of Bio-Fertilizers	13. Office Expenses	General-Voted	2571	Voucher	5,00,000	0	0	0	0	5,00,000	5,00,000		
					General-Voted	5908	Voucher	10,15,000	0	0	0	0	10,15,000	10,15,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	Total Object Head-- 13 :				15,15,000	0	0	0	0	15,15,000	15,15,000
					21. Supplies And Materials	General-Voted	2559	Voucher		20,00,000	0	0	0	20,00,000	20,00,000	
						Total Object Head-- 21 :				20,00,000	0	0	0	20,00,000	20,00,000	
					27. Minor Works	General-Voted	2574	Voucher		46,04,800	0	0	0	46,04,800	46,04,800	
						Total Object Head-- 27 :				46,04,800	0	0	0	46,04,800	46,04,800	
		Total Sub Head :				81,19,800	0	0	0	81,19,800	81,19,800					
		Total Minor Head 105 :				84,39,029	2,800	15,000	0	84,21,229	84,36,229					
		108	(51) Organic Manure	0	13. Office Expenses	General-Voted	2882	Voucher		3,22,000	0	0	0	3,22,000	3,22,000	
					Total Object Head-- 13 :				3,22,000	0	0	0	3,22,000	3,22,000		
					20. Other Administrative Expenses	General-Voted	2864	Voucher		5,00,000	0	0	0	5,00,000	5,00,000	
						Total Object Head-- 20 :				5,00,000	0	0	0	5,00,000	5,00,000	
			Total Sub Head :				8,22,000	0	0	0	8,22,000	8,22,000				
			(61) State Rice Mission	0	21. Supplies And Materials	General-Voted	2866	Voucher		64,000	0	0	0	64,000	64,000	
					Total Object Head-- 21 :				64,000	0	0	0	64,000	64,000		
		Total Sub Head :				64,000	0	0	0	64,000	64,000					
			(70) National Mission For 2 Sustainable Agriculture (Nmsa)		21. Supplies And Materials	General-Voted	2561	Voucher		6,67,000	0	0	0	6,67,000	6,67,000	
						Centrally Sponsored Schemes	General-Voted	6058	Voucher		60,00,000	0	0	0	60,00,000	60,00,000
Total Object Head-- 21 :						66,67,000	0	0	0	66,67,000	66,67,000					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200001 Director Of Agriculture Shillong																		
Month of Account:		MAR/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)					Total Sub Head :				66,67,000	0		0		0	66,67,000	66,67,000	
								Total Minor Head 108 :				75,53,000	0		0		0	75,53,000	75,53,000	
		109	(02) Agricultural Information Units And E-Governance (Agri)		0	02. Wages		General-Voted		1331	Voucher	14,952	0		0		0	14,952	14,952	
								Total Object Head-- 2 :				14,952	0		0		0	14,952	14,952	
								Total Sub Head :				14,952	0		0		0	14,952	14,952	
			(47) National Mission On 4 Agricultural Extension And Technology (Nmaet)			20. Other Administrative Expenses		Centrally Sponsored Schemes	General-Voted		6092	Voucher	89,000	0		0		0	89,000	89,000
									General-Voted		6096	Voucher	10,000	0		0		0	10,000	10,000
								Total Object Head-- 20 :				99,000	0		0		0	99,000	99,000	
						33. Subsidies		Centrally Sponsored Schemes	General-Voted		6056	Voucher	1,08,09,000	0		0		0	1,08,09,000	1,08,09,000
									General-Voted		6099	Voucher	12,01,000	0		0		0	12,01,000	12,01,000
								Total Object Head-- 33 :				1,20,10,000	0		0		0	1,20,10,000	1,20,10,000	
								Total Sub Head :				1,21,09,000	0		0		0	1,21,09,000	1,21,09,000	
								Total Minor Head 109 :				1,21,23,952	0		0		0	1,21,23,952	1,21,23,952	
		111	(01) Land Use Survey		0	(01) Salaries, Sumtuary Allowance		General-Voted		443	Voucher	85,208	0		6,000		0	79,208	85,208	
								General-Voted		466	Voucher	2,46,036	2,800		10,000		0	2,33,236	2,43,236	
								Total Object Head-- 1 :				3,31,244	2,800		16,000		0	3,12,444	3,28,444	
						06. Medical Treatment		General-Voted		6199	Voucher	1,12,500	0		0		0	1,12,500	1,12,500	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500	
						Total Sub Head :				4,43,744	2,800	16,000	0	4,24,944	4,40,944	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	2834	Voucher	7,443	0	0	0	7,443	7,443		
						General-Voted	444	Voucher	1,26,576	0	16,000	0	1,10,576	1,26,576		
						General-Voted	464	Voucher	2,87,070	2,800	40,000	0	2,44,270	2,84,270		
						Total Object Head-- 1 :				4,21,089	2,800	56,000	0	3,62,289	4,18,289	
					02. Wages	General-Voted	1332	Voucher	67,620	0	0	0	67,620	67,620		
						Total Object Head-- 2 :				67,620	0	0	0	67,620	67,620	
			Total Sub Head :				4,88,709	2,800	56,000	0	4,29,909	4,85,909				
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	2307	Voucher	3,88,368	0	0	0	3,88,368	3,88,368		
						Total Object Head-- 2 :				3,88,368	0	0	0	3,88,368	3,88,368	
					13.Office Expenses	General-Voted	2836	Voucher	4,01,000	0	0	0	4,01,000	4,01,000		
						Total Object Head-- 13 :				4,01,000	0	0	0	4,01,000	4,01,000	
					16. Publications	General-Voted	2839	Voucher	57,632	0	0	0	57,632	57,632		
						Total Object Head-- 16 :				57,632	0	0	0	57,632	57,632	
					21.Materials And Supplies,Store And Eupiments	General-Voted	2841	Voucher	13,41,000	0	0	0	13,41,000	13,41,000		
						Total Object Head-- 21 :				13,41,000	0	0	0	13,41,000	13,41,000	
			Total Sub Head :				21,88,000	0	0	0	21,88,000	21,88,000				
			Total Minor Head 111 :				31,20,453	5,600	72,000	0	30,42,853	31,14,853				
				113	(02) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	2285	Voucher	1,94,968	0	0	0	1,94,968	1,94,968

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	462	Voucher	3,13,734	0	23,000	0	2,90,734	3,13,734	
					General-Voted	6190	Voucher	99,630	0	0	0	99,630	99,630		
					Total Object Head-- 1 :			6,08,332	0	23,000	0	5,85,332	6,08,332		
				02. Wages	General-Voted	1336	Voucher	1,23,144	0	0	0	1,23,144	1,23,144		
					Total Object Head-- 2 :			1,23,144	0	0	0	1,23,144	1,23,144		
				06. Medical Treatment	General-Voted	6227	Voucher	4,87,985	0	0	0	4,87,985	4,87,985		
					Total Object Head-- 6 :			4,87,985	0	0	0	4,87,985	4,87,985		
				(13) Office Expenses	General-Voted	5899	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 13 :			1,50,000	0	0	0	1,50,000	1,50,000		
				24. P.O.L.	General-Voted	5892	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Voted-Sixth-Schedule-Khasi	8114	Voucher	34,51,500	0	0	0	34,51,500	34,51,500		
					Total Object Head-- 24 :			35,51,500	0	0	0	35,51,500	35,51,500		
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	8115	Voucher	34,00,000	0	0	0	34,00,000	34,00,000		
					Total Object Head-- 27 :			34,00,000	0	0	0	34,00,000	34,00,000		
				Total Sub Head :				83,20,961	0	23,000	0	82,97,961	83,20,961		
			(22) Supply Of Agri.Machineries	0	33. Subsidies	General-Voted	2566	Voucher	1,95,00,000	0	0	0	1,95,00,000	1,95,00,000	
						Total Object Head-- 33 :			1,95,00,000	0	0	0	1,95,00,000	1,95,00,000	
						Total Sub Head :				1,95,00,000	0	0	0	1,95,00,000	1,95,00,000
			Total Minor Head 113 :												

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113								2,78,20,961	0	23,000		0	2,77,97,961	2,78,20,961
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses		General-Voted	2843	Voucher	3,76,000	0	0		0	3,76,000	3,76,000
							General-Voted	6001	Voucher	1,25,000	0	0		0	1,25,000	1,25,000
						Total Object Head-- 13 :				5,01,000	0	0		0	5,01,000	5,01,000
					16. Publications		General-Voted	2845	Voucher	75,000	0	0		0	75,000	75,000
							General-Voted	5988	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 16 :				1,00,000	0	0		0	1,00,000	1,00,000
					20. Other Administrative Expenses		General-Voted	2850	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
							General-Voted	5997	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 20 :				2,00,000	0	0		0	2,00,000	2,00,000
					21. Materials And Supplies		General-Voted	2848	Voucher	3,57,000	0	0		0	3,57,000	3,57,000
							General-Voted	5992	Voucher	1,19,448	0	0		0	1,19,448	1,19,448
						Total Object Head-- 21 :				4,76,448	0	0		0	4,76,448	4,76,448
					Total Sub Head :					12,77,448	0	0		0	12,77,448	12,77,448
					Total Minor Head 195 :					12,77,448	0	0		0	12,77,448	12,77,448
					Total Sub Major Head 0 :					13,02,68,461	25,200	6,28,250		1,000	12,96,14,011	13,02,43,261
					Total Major Head 2401 :					13,02,68,461	25,200	6,28,250		1,000	12,96,14,011	13,02,43,261
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials		General-Voted	2577	Voucher	7,000	0	0		0	7,000	7,000
						Total Object Head-- 21 :				7,000	0	0		0	7,000	7,000
					28. Professional		General-Voted	2579	Voucher	26,000	0	0		0	26,000	26,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	0	28. Professional Services	Total Object Head-- 28 :				26,000	0	0	0		26,000	26,000
				2	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3199	Voucher	86,400	0	0	0	86,400	86,400	
					Total Object Head-- 20 :				86,400	0	0	0	86,400	86,400		
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3196	Voucher	3,69,000	0	0	0	3,69,000	3,69,000	
					Total Object Head-- 21 :				3,69,000	0	0	0	3,69,000	3,69,000		
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	3197	Voucher	63,000	0	0	0	63,000	63,000	
					Total Object Head-- 50 :				63,000	0	0	0	63,000	63,000		
					52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	3194	Voucher	6,600	0	0	0	6,600	6,600	
					Total Object Head-- 52 :				6,600	0	0	0	6,600	6,600		
				9	13. Office Expenses		General-Voted	3215	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000		
					21. Materials And Supplies		General-Voted	3193	Voucher	800	0	0	0	800	800	
					Total Object Head-- 21 :				800	0	0	0	800	800		
				10	21. Materials And Supplies		General-Voted	3207	Voucher	300	0	0	0	300	300	
					Total Object Head-- 21 :				300	0	0	0	300	300		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted	3203	Voucher	9,600	0	0	0	0	9,600	9,600	
						Total Object Head-- 20 :				9,600	0	0	0	9,600	9,600	
					21. Materials And Supplies	General-Voted	3212	Voucher	40,000	0	0	0	0	40,000	40,000	
						Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000	
					52. Machinery & Equipment	General-Voted	3200	Voucher	600	0	0	0	0	600	600	
						Total Object Head-- 52 :				600	0	0	0	600	600	
					Total Sub Head :				6,16,300	0	0	0	6,16,300	6,16,300		
					Total Minor Head 101 :				6,16,300	0	0	0	6,16,300	6,16,300		
					Total Sub Major Head 1 :				6,16,300	0	0	0	6,16,300	6,16,300		
					Total Major Head 2435 :				6,16,300	0	0	0	6,16,300	6,16,300		
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	2	53. Major Works	Voted-Sixth-Schedule-Khasi	7276	Voucher	6,72,032	0	0	0	0	6,72,032	6,72,032	
						Total Object Head-- 53 :				6,72,032	0	0	0	6,72,032	6,72,032	
					Total Sub Head :				6,72,032	0	0	0	6,72,032	6,72,032		
					Total Minor Head 700 :				6,72,032	0	0	0	6,72,032	6,72,032		
					Total Sub Major Head 1 :				6,72,032	0	0	0	6,72,032	6,72,032		
					Total Major Head 4216 :				6,72,032	0	0	0	6,72,032	6,72,032		
					Total of Month :				13,56,21,544	25,200	6,28,250	1,000	13,49,67,094	13,55,96,344		
					Total of DDO 200001 :				41,08,48,248							

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Department :	Agriculture Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	200001	Director Of Agriculture Shillong								
Reconciliation Portion						1,17,600	65,59,500	6,55,000	40,35,16,148	41,07,30,648
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :						41,07,30,648				
Summary of DDO wise expenditure										
2216	07	53	(02) Other Maintenance Expenditure	0	27.Minor Works/Maintenance.	General-Voted	7,63,700			
2216	07	53	(02) Other Maintenance Expenditure	0	27.Minor Works/Maintenance.	Voted-Sixth-Schedule-Khasi	33,01,051			
2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,25,98,594			
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	44,64,482			
2401	00	1	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	7,99,105			
2401	00	1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	15,61,168			
2401	00	1	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	14,46,440			
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	1,51,114			
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,40,000			
2401	00	1	(12) Meghalaya Farmer'S Commission	0	02. Wages	General-Voted	15,06,132			
2401	00	1	(12) Meghalaya Farmer'S Commission	0	11. Domestic Travel Expenses	General-Voted	5,00,000			
2401	00	1	(12) Meghalaya Farmer'S Commission	0	16. Publications	General-Voted	6,00,000			
2401	00	1	(12) Meghalaya Farmer'S Commission	0	20. Other Administrative	General-Voted	15,00,000			

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
Expenses							
2401	00	1	(12) Meghalaya Farmer'S Commission	0	26. Advertising And Publicity	General-Voted	10,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	27. Minor Works	General-Voted	25,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	28. Professional Services	General-Voted	20,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	31. Grant-In-Aid (Salaries)	General-Voted	1,02,18,240
2401	00	1	(12) Meghalaya Farmer'S Commission	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,41,00,000
2401	00	1	(12) Meghalaya Farmer'S Commission	0	50. Other Charges	General-Voted	5,00,000
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	41,07,265
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted	15,15,000
2401	00	105	(34) Production Of Bio-Fertilizers	0	21. Supplies And Materials	General-Voted	20,00,000
2401	00	105	(34) Production Of Bio-Fertilizers	0	27. Minor Works	General-Voted	46,04,800
2401	00	108	(51) Organic Manure	0	13. Office Expenses	General-Voted	3,22,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	General-Voted	5,00,000
2401	00	108	(61) State Rice Mission	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And	General-Voted	2,57,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :	Agriculture Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	200001	Director Of Agriculture Shillong									
<u>Summary of DDO wise expenditure</u>											
Materials											
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	2	21. Supplies And Materials	General-Voted		Centrally Sponsored Schemes			60,00,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	2	21. Supplies And Materials	General-Voted					6,67,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted					1,84,240
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	General-Voted					7,01,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	16. Publications	General-Voted					3,44,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	General-Voted					1,31,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	General-Voted					1,43,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	General-Voted					3,24,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	27. Minor Works	General-Voted					5,00,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	4	20. Other Administrative Expenses	General-Voted		Centrally Sponsored Schemes			89,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	4	20. Other Administrative Expenses	General-Voted					10,000

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	4	33. Subsidies	General-Voted	Centrally Sponsored Schemes	1,08,09,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	4	33. Subsidies	General-Voted		12,01,000
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		39,15,786
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted		3,87,556
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	General-Voted		1,12,500
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		41,000
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		50,06,704
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted		8,34,020
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted		88,48,368
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	13.Office Expenses	General-Voted		4,01,000
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	16. Publications	General-Voted		57,632
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	21.Materials And Supplies,Store And Euipments	General-Voted		13,41,000
2401	00	111	(08) Pradhan Mantri Kisan Samman Nidhi (Pm Kisan)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		2,26,25,980
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary	General-Voted		50,38,840

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
Allowance							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	13,83,723
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	4,87,985
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	3,00,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	General-Voted	2,00,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	34,51,500
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	34,00,000
2401	00	113	(22) Supply Of Agri.Machineries	0	33. Subsidies	General-Voted	1,95,00,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	13. Office Expenses	General-Voted	1,00,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	16. Publication	General-Voted	50,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	20. Other Administrative Expenses	General-Voted	1,00,000
2401	00	115	(05) Interest Subvention Scheme Under Kisan Credit Card (Kcc)	0	32. Contribution	General-Voted	4,06,41,391
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	5,82,552
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	5,01,000
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	16. Publications	General-Voted	1,00,000

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Department :		Agriculture Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		200001 Director Of Agriculture Shillong									
<u>Summary of DDO wise expenditure</u>											
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	20. Other Administrative Expenses	General-Voted					2,00,000
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	21. Materials And Supplies	General-Voted					4,76,448
2435	01	101	(08) Aca Under Rkvy	0	20. 20. Other Administrative Expenses	General-Voted		Centrally Sponsored Schemes			21,58,002
2435	01	101	(08) Aca Under Rkvy	0	21. Supplies And Materials	General-Voted		Centrally Sponsored Schemes			1,67,66,585
2435	01	101	(08) Aca Under Rkvy	0	27. Minor Works	General-Voted		Centrally Sponsored Schemes			5,76,10,413
2435	01	101	(08) Aca Under Rkvy	0	52. Machinery And Equipment	General-Voted		Centrally Sponsored Schemes			3,13,65,000
2435	01	101	(11) National Food Security Mission (Nfsm)	0	13. Office Expenses	General-Voted		Centrally Sponsored Schemes			1,00,000
2435	01	101	(11) National Food Security Mission (Nfsm)	0	13. Office Expenses	General-Voted					10,000
2435	01	101	(11) National Food Security Mission (Nfsm)	0	20. Other Administrative Expenses	General-Voted		Centrally Sponsored Schemes			5,08,000
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials	General-Voted		Centrally Sponsored Schemes			79,26,500
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials	General-Voted					10,60,000
2435	01	101	(11) National Food Security Mission (Nfsm)	0	28. Professional Services	General-Voted		Centrally Sponsored Schemes			12,16,000
(11) National Food Security Mission (Nfsm)					28. Professional Services	General-Voted					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :		Agriculture Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		200001 Director Of Agriculture Shillong									
<u>Summary of DDO wise expenditure</u>											
2435	01	101					0				1,04,000
2435	01	101	(11) National Food Security Mission (Nfsm)				0	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	9,97,500
2435	01	101	(11) National Food Security Mission (Nfsm)				0	52. Machinery And Equipment	General-Voted		20,000
2435	01	101	(11) National Food Security Mission (Nfsm)				2	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	86,400
2435	01	101	(11) National Food Security Mission (Nfsm)				2	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	3,69,000
2435	01	101	(11) National Food Security Mission (Nfsm)				2	50. Other Charges	General-Voted	Centrally Sponsored Schemes	63,000
2435	01	101	(11) National Food Security Mission (Nfsm)				2	52. Machinery And Equipments	General-Voted	Centrally Sponsored Schemes	6,600
2435	01	101	(11) National Food Security Mission (Nfsm)				9	13. Office Expenses	General-Voted		7,000
2435	01	101	(11) National Food Security Mission (Nfsm)				9	21. Materials And Supplies	General-Voted		800
2435	01	101	(11) National Food Security Mission (Nfsm)				10	21. Materials And Supplies	General-Voted		300
2435	01	101	(11) National Food Security Mission (Nfsm)				11	20. Other Administrative Expenses	General-Voted		9,600
2435	01	101	(11) National Food Security Mission (Nfsm)				11	21. Materials And Supplies	General-Voted		40,000
2435	01	101	(11) National Food Security Mission (Nfsm)				11	52. Machinery & Equipment	General-Voted		600

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	0	20. Other Administrative Expenses	General-Voted	2,39,778
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	0	21. Supplies And Materials	General-Voted	18,63,065
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	0	27. Minor Works	General-Voted	64,01,157
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	0	52. Machinery And Equipment	General-Voted	34,85,000
4216	01	700	(01) Construction And Maintenance Of Departmental Residential Buildings	2	53. Major Works	Voted-Sixth-Schedule-Khasi	6,72,032
							41,07,30,648

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		APR/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	265	Voucher	7,48,860	0	1,21,000	0	6,27,860	7,48,860				
					Total Object Head-- 1 :				7,48,860	0	1,21,000	0	6,27,860	7,48,860				
					02. Wages	General-Voted	683	Voucher	1,61,789	0	0	0	1,61,789	1,61,789				
						General-Voted	687	Voucher	1,54,349	0	0	0	1,54,349	1,54,349				
						Total Object Head-- 2 :				3,16,138	0	0	0	3,16,138	3,16,138			
					Total Sub Head :				10,64,998	0	1,21,000	0	9,43,998	10,64,998				
					Total Minor Head 1 :				10,64,998	0	1,21,000	0	9,43,998	10,64,998				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346				
					Total Object Head-- 1 :				1,78,346	1,000	18,000	6,600	1,52,746	1,77,346				
					02. Wages	General-Voted	956	Voucher	25,358	0	0	0	25,358	25,358				
						Total Object Head-- 2 :				25,358	0	0	0	25,358	25,358			
						Total Sub Head :				2,03,704	1,000	18,000	6,600	1,78,104	2,02,704			
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	271	Voucher	91,240	0	0	0	91,240	91,240		
								General-Voted	291	Voucher	91,776	0	6,000	2,200	83,576	91,776		
		Total Object Head-- 1 :					1,83,016	0	6,000	2,200	1,74,816	1,83,016						
		02. Wages	General-Voted	1603			Voucher	49,111	0	0	0	49,111	49,111					
			General-Voted	684			Voucher	41,013	0	0	0	41,013	41,013					
			Total Object Head-- 2 :				90,124	0	0	0	90,124	90,124						
		Total Sub Head :					2,73,140	0	6,000	2,200	2,64,940	2,73,140						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	Total Minor Head 108 :								4,76,844	1,000	24,000	8,800	4,43,044	4,75,844		
			111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1084	Voucher	43,989	0	0	0	43,989	43,989			
							Total Object Head-- 2 :					43,989	0	0	0	43,989	43,989	
							Total Sub Head :					43,989	0	0	0	43,989	43,989	
		Total Minor Head 111 :					43,989	0	0	0	43,989	43,989						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	01) Salaries, Sumtuary Allowance	General-Voted	268	Voucher	2,11,638	0	28,000	0	1,83,638	2,11,638				
						General-Voted	289	Voucher	81,875	0	7,000	4,400	70,475	81,875				
						Total Object Head-- 1 :					2,93,513	0	35,000	4,400	2,54,113	2,93,513		
					02. Wages	General-Voted	686	Voucher	55,180	0	0	0	55,180	55,180				
						Total Object Head-- 2 :					55,180	0	0	0	55,180	55,180		
						Total Sub Head :					3,48,693	0	35,000	4,400	3,09,293	3,48,693		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	679	Voucher	1,59,682	0	35,000	0	1,24,682	1,59,682				
						Total Object Head-- 1 :					1,59,682	0	35,000	0	1,24,682	1,59,682		
						Total Sub Head :					1,59,682	0	35,000	0	1,24,682	1,59,682		
						Total Minor Head 119 :					5,08,375	0	70,000	4,400	4,33,975	5,08,375		
		Total Sub Major Head 0 :					20,94,206	1,000	2,15,000	13,200	18,65,006	20,93,206						
		Total Major Head 2401 :					20,94,206	1,000	2,15,000	13,200	18,65,006	20,93,206						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	521	Voucher	1,11,492	0	15,000	0	96,492	1,11,492				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,11,492	0	15,000		0	96,492	1,11,492
						Total Sub Head :				1,11,492	0	15,000		0	96,492	1,11,492
						Total Minor Head 4 :				1,11,492	0	15,000		0	96,492	1,11,492
						Total Sub Major Head 1 :				1,11,492	0	15,000		0	96,492	1,11,492
						Total Major Head 2415 :				1,11,492	0	15,000		0	96,492	1,11,492
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	433	Voucher	4,28,409	1,000	51,500	2,200	3,73,709	4,27,409		
						General-Voted	434	Voucher	91,240	0	0	0	91,240	91,240		
						Total Object Head-- 1 :				5,19,649	1,000	51,500	2,200	4,64,949	5,18,649	
					02. Wages	General-Voted	719	Voucher	87,978	0	0	0	87,978	87,978		
						Total Object Head-- 2 :				87,978	0	0	0	87,978	87,978	
						Total Sub Head :				6,07,627	1,000	51,500	2,200	5,52,927	6,06,627	
					Total Minor Head 101 :				6,07,627	1,000	51,500	2,200	5,52,927	6,06,627		
					Total Sub Major Head 1 :				6,07,627	1,000	51,500	2,200	5,52,927	6,06,627		
					Total Major Head 2435 :				6,07,627	1,000	51,500	2,200	5,52,927	6,06,627		
Total of Month :				28,13,325	2,000	2,81,500	15,400	25,14,425	28,11,325							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					
											8009	-	7610			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		MAY/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	552	Voucher	7,48,860	0	1,21,000	0	6,27,860	7,48,860					
						Total Object Head-- 1 :				7,48,860	0	1,21,000	0	6,27,860	7,48,860				
					02. Wages	General-Voted	1134	Voucher	1,61,910	0	0	0	1,61,910	1,61,910					
						General-Voted	1139	Voucher	1,58,970	0	0	0	1,58,970	1,58,970					
						Total Object Head-- 2 :				3,20,880	0	0	0	3,20,880	3,20,880				
			Total Sub Head :				10,69,740	0	1,21,000	0	9,48,740	10,69,740							
			Total Minor Head 1 :				10,69,740	0	1,21,000	0	9,48,740	10,69,740							
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	537	Voucher	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346				
							Total Object Head-- 1 :				1,78,346	1,000	18,000	6,600	1,52,746	1,77,346			
						02. Wages	General-Voted	1135	Voucher	26,880	0	0	0	26,880	26,880				
		Total Object Head-- 2 :					26,880	0	0	0	26,880	26,880							
		Total Sub Head :					2,05,226	1,000	18,000	6,600	1,79,626	2,04,226							
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	544	Voucher	91,776	0	6,000	2,200	83,576	91,776						
					General-Voted	553	Voucher	91,240	0	0	0	91,240	91,240						
					Total Object Head-- 1 :				1,83,016	0	6,000	2,200	1,74,816	1,83,016					
					02. Wages	General-Voted	1136	Voucher	41,040	0	0	0	41,040	41,040					
						General-Voted	1870	Voucher	2,20,085	0	0	0	2,20,085	2,20,085					
				General-Voted		1871	Voucher	3,910	0	0	0	3,910	3,910						
				Total Object Head-- 2 :				2,65,035	0	0	0	2,65,035	2,65,035						
				Total Sub Head :				4,48,051	0	6,000	2,200	4,39,851	4,48,051						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108		Total Minor Head 108 :					6,53,277	1,000	24,000	8,800	6,19,477	6,52,277					
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1138	Voucher	44,040	0	0	0	44,040	44,040					
									Total Object Head-- 2 :					44,040	0	0	0	44,040	44,040
									Total Sub Head :					44,040	0	0	0	44,040	44,040
		Total Minor Head 111 :							44,040	0	0	0	44,040	44,040					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1741	Voucher	58,584	0	0	0	58,584	58,584					
							1743	Voucher	86,482	0	16,310	0	70,172	86,482					
							1867	Voucher	55,418	0	0	0	55,418	55,418					
							1868	Voucher	18,472	0	0	0	18,472	18,472					
							542	Voucher	81,875	0	7,000	4,400	70,475	81,875					
							555	Voucher	2,11,638	0	28,000	0	1,83,638	2,11,638					
							Total Object Head-- 1 :					5,12,469	0	51,310	4,400	4,56,759	5,12,469		
					02. Wages	General-Voted	1137	Voucher	59,700	0	0	0	59,700	59,700					
									Total Object Head-- 2 :					59,700	0	0	0	59,700	59,700
									Total Sub Head :					5,72,169	0	51,310	4,400	5,16,459	5,72,169
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	532	Voucher	1,59,682	0	35,000	0	1,24,682	1,59,682						
								Total Object Head-- 1 :					1,59,682	0	35,000	0	1,24,682	1,59,682	
								Total Sub Head :					1,59,682	0	35,000	0	1,24,682	1,59,682	
								Total Minor Head 119 :					7,31,851	0	86,310	4,400	6,41,141	7,31,851	
		Total Sub Major Head 0 :					24,98,908	1,000	2,31,310	13,200	22,53,398	24,97,908							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head 2401 :					24,98,908	1,000	2,31,310	13,200	22,53,398	24,97,908	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	800	Voucher		1,11,492	0	15,000	0	96,492	1,11,492	
										1,11,492	0	15,000	0	96,492	1,11,492	
										1,11,492	0	15,000	0	96,492	1,11,492	
										1,11,492	0	15,000	0	96,492	1,11,492	
										1,11,492	0	15,000	0	96,492	1,11,492	
										1,11,492	0	15,000	0	96,492	1,11,492	
2435					Total Major Head 2415 :					1,11,492	0	15,000	0	96,492	1,11,492	
01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher		91,240	0	0	0	91,240	91,240		
					General-Voted	591	Voucher		4,28,409	1,000	51,500	2,200	3,73,709	4,27,409		
					Total Object Head-- 1 :			5,19,649	1,000	51,500	2,200	4,64,949	5,18,649			
					02. Wages	General-Voted	1192	Voucher		88,080	0	0	0	88,080	88,080	
						General-Voted	1872	Voucher		6,859	0	0	0	6,859	6,859	
						Total Object Head-- 2 :			94,939	0	0	0	94,939	94,939		
		Total Sub Head :			6,14,588	1,000	51,500	2,200	5,59,888	6,13,588						
		(02) Fruit Processing Centre	0	02. Wages	General-Voted	1189	Voucher		35,070	0	0	0	35,070	35,070		
					Total Object Head-- 2 :			35,070	0	0	0	35,070	35,070			
					Total Sub Head :			35,070	0	0	0	35,070	35,070			
					Total Minor Head 101 :			6,49,658	1,000	51,500	2,200	5,94,958	6,48,658			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	Total Sub Major Head I :								6,49,658	1,000	51,500	2,200	5,94,958	6,48,658	
Total Major Head 2435 :									6,49,658	1,000	51,500	2,200	5,94,958	6,48,658		
Total of Month :									32,60,058	2,000	2,97,810	15,400	29,44,848	32,58,058		
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1422	Voucher	93,951	0	0	0	93,951	93,951		
						General-Voted	1423	Voucher	60,113	0	0	0	60,113	60,113		
						General-Voted	2848	Voucher	1,51,304	0	0	0	1,51,304	1,51,304		
						General-Voted	90	Voucher	5,97,178	0	71,000	0	5,26,178	5,97,178		
					Total Object Head-- I :				9,02,546	0	71,000	0	8,31,546	9,02,546		
				02. Wages	General-Voted	1549	Voucher	1,67,307	0	0	0	1,67,307	1,67,307			
					General-Voted	1550	Voucher	1,64,269	0	0	0	1,64,269	1,64,269			
					Total Object Head-- 2 :				3,31,576	0	0	0	3,31,576	3,31,576		
				(11) Travel Expenses	General-Voted	3206	Voucher	1,02,144	0	0	0	1,02,144	1,02,144			
					Total Object Head-- II :				1,02,144	0	0	0	1,02,144	1,02,144		
				Total Sub Head :				13,36,266	0	71,000	0	12,65,266	13,36,266			
				Total Minor Head I :				13,36,266	0	71,000	0	12,65,266	13,36,266			
		108	(03) Potato Development	0	(01) Salaries, Sumtuary	General-Voted	2389	Voucher	41,406	0	0	0	41,406	41,406		

Voucher Wise Expenditure Report
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Demand :			43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :			Agriculture Department													
Treasury			Shillong (North) Treasury													
D.D.O. :			200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:			JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted		70	Voucher	1,78,346	1,000	18,000	6,600		1,52,746	1,77,346	
				Total Object Head-- 1 :					2,19,752	1,000	18,000	6,600		1,94,152	2,18,752	
				02. Wages	General-Voted		1547	Voucher	27,776	0	0	0		27,776	27,776	
					Total Object Head-- 2 :					27,776	0	0	0		27,776	27,776
			Total Sub Head :					2,47,528	1,000	18,000	6,600		2,21,928	2,46,528		
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted		2384	Voucher	21,384	0	0	0		21,384	21,384	
					General-Voted		2846	Voucher	22,110	0	0	0		22,110	22,110	
					General-Voted		71	Voucher	91,776	0	6,000	2,200		83,576	91,776	
					General-Voted		91	Voucher	91,240	0	0	0		91,240	91,240	
				Total Object Head-- 1 :					2,26,510	0	6,000	2,200		2,18,310	2,26,510	
				02. Wages	General-Voted		1551	Voucher	2,29,987	0	0	0		2,29,987	2,29,987	
					General-Voted		1552	Voucher	42,408	0	0	0		42,408	42,408	
					Total Object Head-- 2 :					2,72,395	0	0	0		2,72,395	2,72,395
			Total Sub Head :					4,98,905	0	6,000	2,200		4,90,705	4,98,905		
			Total Minor Head 108 :					7,46,433	1,000	24,000	8,800		7,12,633	7,45,433		
		111	(06) Agri.Economic & Statistic (Hort)	02. Wages	General-Voted		1553	Voucher	45,508	0	0	0		45,508	45,508	
					Total Object Head-- 2 :					45,508	0	0	0		45,508	45,508
					Total Sub Head :					45,508	0	0	0		45,508	45,508
		Total Minor Head 111 :					45,508	0	0	0		45,508	45,508			
		119	(03) Development In	0	(01) Salaries, Sumtuary	General-Voted		2387	Voucher	18,885	0	0	0		18,885	18,885

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		2845	Voucher	70,509	0	0	0	70,509	70,509	
						General-Voted		61	Voucher	81,875	0	7,000	4,400	70,475	81,875	
						General-Voted		78	Voucher	86,482	0	16,310	0	70,172	86,482	
						General-Voted		79	Voucher	2,11,638	0	28,000	0	1,83,638	2,11,638	
					Total Object Head-- 1 :					4,69,389	0	51,310	4,400	4,13,679	4,69,389	
					02. Wages	General-Voted		1548	Voucher	61,690	0	0	0	61,690	61,690	
						Total Object Head-- 2 :					61,690	0	0	0	61,690	61,690
					Total Sub Head :					5,31,079	0	51,310	4,400	4,75,369	5,31,079	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		2843	Voucher	39,588	0	0	0	39,588	39,588	
						General-Voted		83	Voucher	1,59,682	0	35,000	0	1,24,682	1,59,682	
					Total Object Head-- 1 :					1,99,270	0	35,000	0	1,64,270	1,99,270	
					Total Sub Head :					1,99,270	0	35,000	0	1,64,270	1,99,270	
			Total Minor Head 119 :					7,30,349	0	86,310	4,400	6,39,639	7,30,349			
			Total Sub Major Head 0 :					28,58,556	1,000	1,81,310	13,200	26,63,046	28,57,556			
			Total Major Head 2401 :					28,58,556	1,000	1,81,310	13,200	26,63,046	28,57,556			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1026	Voucher	1,11,492	0	15,000	0	96,492	1,11,492	
						Voted-Sixth-Schedule-Khasi		2705	Voucher	27,588	0	0	0	27,588	27,588	
						Total Object Head-- 1 :					1,39,080	0	15,000	0	1,24,080	1,39,080

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																														
Department :		Agriculture Department																														
Treasury :		Shillong (North) Treasury																														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																														
Month of Account:		JUN/2022																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2415		01		004		(01) Fruit Research Station				Total Sub Head :										1,39,080		0		15,000			0		1,24,080		1,39,080	
										Total Minor Head 4 :										1,39,080		0		15,000			0		1,24,080		1,39,080	
										Total Sub Major Head 1 :										1,39,080		0		15,000			0		1,24,080		1,39,080	
										Total Major Head 2415 :										1,39,080		0		15,000			0		1,24,080		1,39,080	
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		General-Voted		1640		Voucher				93,694		0		6,800			0		86,894		93,694	
												General-Voted		1641		Voucher				1,87,388		0		13,600			0		1,73,788		1,87,388	
												General-Voted		1642		Voucher				47,840		0		3,400			0		44,440		47,840	
												General-Voted		1643		Voucher				1,89,788		0		13,600			0		1,76,188		1,89,788	
												General-Voted		2475		Voucher				1,00,415		0		0			0		1,00,415		1,00,415	
												General-Voted		2835		Voucher				22,110		0		0			0		22,110		22,110	
												General-Voted		3		Voucher				4,28,409		1,000		51,500			2,200		3,73,709		4,27,409	
												General-Voted		4		Voucher				91,240		0		0			0		91,240		91,240	
												Total Object Head-- 1 :								11,60,884		1,000		88,900			2,200		10,68,784		11,59,884	
										02. Wages		General-Voted		1556		Voucher				91,016		0		0			0		91,016		91,016	
												General-Voted		1889		Voucher				7,833		0		0			0		7,833		7,833	
												Total Object Head-- 2 :								98,849		0		0			0		98,849		98,849	
												Total Sub Head :								12,59,733		1,000		88,900			2,200		11,67,633		12,58,733	
						(02) Fruit Processing Centre		0		02. Wages		General-Voted		1557		Voucher				36,239		0		0			0		36,239		36,239	
												Total Object Head-- 2 :								36,239		0		0			0		36,239		36,239	
												Total Sub Head :								36,239		0		0			0		36,239		36,239	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong																
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2435	01	101			Total Minor Head	101 :			12,95,972	1,000	88,900	2,200	12,03,872	12,94,972					
					Total Sub Major Head	1 :			12,95,972	1,000	88,900	2,200	12,03,872	12,94,972					
					Total Major Head	2435 :			12,95,972	1,000	88,900	2,200	12,03,872	12,94,972					
					Total of Month	:			42,93,608	2,000	2,85,210	15,400	39,90,998	42,91,608					
Month of Account:		JUL/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	6,11,125	0	31,000	0	5,80,125	6,11,125					
						General-Voted	1930	Voucher	1,58,875	0	0	0	1,58,875	1,58,875					
						Total Object Head-- 1 :			7,70,000	0	31,000	0	7,39,000	7,70,000					
					02. Wages	General-Voted	1472	Voucher	1,58,970	0	0	0	1,58,970	1,58,970					
						General-Voted	1473	Voucher	1,61,910	0	0	0	1,61,910	1,61,910					
						Total Object Head-- 2 :			3,20,880	0	0	0	3,20,880	3,20,880					
					(11) Travel Expenses	General-Voted	162	Voucher	52,570	0	0	0	52,570	52,570					
						General-Voted	3067	Voucher	1,04,872	0	0	0	1,04,872	1,04,872					
						Total Object Head-- 11 :			1,57,442	0	0	0	1,57,442	1,57,442					
										Total Sub Head	:			12,48,322	0	31,000	0	12,17,322	12,48,322
										Total Minor Head	1 :			12,48,322	0	31,000	0	12,17,322	12,48,322
					108	(03) Potato Development	0	(01) Salaries, Sumtuary	General-Voted	151									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	151	Voucher	1,82,120	1,000	21,000	6,600	1,53,520	1,81,120		
					Total Object Head-- 1 :				1,82,120	1,000	21,000	6,600	1,53,520	1,81,120		
					02. Wages	General-Voted	1476	Voucher	26,880	0	0	0	26,880	26,880		
						Total Object Head-- 2 :				26,880	0	0	0	26,880	26,880	
			Total Sub Head :				2,09,000	1,000	21,000	6,600	1,80,400	2,08,000				
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	93,250	0	0	0	93,250	93,250		
						General-Voted	150	Voucher	49,240	0	6,000	0	43,240	49,240		
					Total Object Head-- 1 :				1,42,490	0	6,000	0	1,36,490	1,42,490		
					02. Wages	General-Voted	1474	Voucher	44,040	0	0	0	44,040	44,040		
						General-Voted	2057	Voucher	10,880	0	0	0	10,880	10,880		
						General-Voted	2059	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	2063	Voucher	2,21,639	0	0	0	2,21,639	2,21,639		
					Total Object Head-- 2 :				2,94,559	0	0	0	2,94,559	2,94,559		
			Total Sub Head :				4,37,049	0	6,000	0	4,31,049	4,37,049				
			Total Minor Head 108 :				6,46,049	1,000	27,000	6,600	6,11,449	6,45,049				
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	2060	Voucher	44,040	0	0	0	44,040	44,040		
						Total Object Head-- 2 :				44,040	0	0	0	44,040	44,040	
						Total Sub Head :				44,040	0	0	0	44,040	44,040	
						Total Minor Head 111 :				44,040	0	0	0	44,040	44,040	
		119	(03) Development In	0	(01) Salaries, Sumtuary	General-Voted	110	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	2,16,375	0	28,000	0	1,88,375	2,16,375		
						General-Voted	154	Voucher	83,600	0	7,000	4,400	72,200	83,600		
					Total Object Head-- 1 :					4,10,975	0	45,000	4,400	3,61,575	4,10,975	
					02. Wages	General-Voted	1475	Voucher	59,700	0	0	0	59,700	59,700		
						Total Object Head-- 2 :					59,700	0	0	0	59,700	59,700
					Total Sub Head :					4,70,675	0	45,000	4,400	4,21,275	4,70,675	
			(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	13. Office Expenses	General-Voted	2401	Voucher	26	0	0	0	26	26		
						Total Object Head-- 13 :					26	0	0	0	26	26
					20. Other Administrative Expenses	General-Voted	2404	Voucher	61,500	0	0	0	61,500	61,500		
						Total Object Head-- 20 :					61,500	0	0	0	61,500	61,500
					21. Materials And Supplies	General-Voted	2402	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 21 :					75,000	0	0	0	75,000	75,000
			2		13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2408	Voucher	230	0	0	0	230	230	
						Total Object Head-- 13 :					230	0	0	0	230	230
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2407	Voucher	5,53,500	0	0	0	5,53,500	5,53,500	
						Total Object Head-- 20 :					5,53,500	0	0	0	5,53,500	5,53,500
						21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2405	Voucher	6,75,000	0	0	0	6,75,000	6,75,000

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Run Date : 19/05/2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials		Total Object Head-- 2I :				6,75,000	0	0		0	6,75,000	6,75,000
							Total Sub Head :				13,65,256	0	0		0	13,65,256	13,65,256
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	107	Voucher		41,834	0	25,000		0	16,834	41,834
							General-Voted	109	Voucher		1,16,508	0	0		0	1,16,508	1,16,508
							Total Object Head-- I :				1,58,342	0	25,000		0	1,33,342	1,58,342
					(11) Travel Expenses		General-Voted	1471	Voucher		95,600	0	0		0	95,600	95,600
							Total Object Head-- 1I :				95,600	0	0		0	95,600	95,600
							Total Sub Head :				2,53,942	0	25,000		0	2,28,942	2,53,942
							Total Minor Head 119 :				20,89,873	0	70,000		4,400	20,15,473	20,89,873
							Total Sub Major Head 0 :				40,28,284	1,000	1,28,000		11,000	38,88,284	40,27,284
							Total Major Head 240I :				40,28,284	1,000	1,28,000		11,000	38,88,284	40,27,284
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	907	Voucher		1,14,000	0	15,000		0	99,000	1,14,000
							Total Object Head-- I :				1,14,000	0	15,000		0	99,000	1,14,000
							Total Sub Head :				1,14,000	0	15,000		0	99,000	1,14,000
							Total Minor Head 4 :				1,14,000	0	15,000		0	99,000	1,14,000
							Total Sub Major Head I :				1,14,000	0	15,000		0	99,000	1,14,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415					Total Major Head		2415 :			1,14,000	0	15,000		0	99,000	1,14,000		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	93,250	0	0	0	93,250	93,250				
						General-Voted	207	Voucher	4,85,345	1,000	49,900	2,200	4,32,245	4,84,345				
						Total Object Head-- 1 :				5,78,595	1,000	49,900	2,200	5,25,495	5,77,595			
					02. Wages	General-Voted	1432	Voucher	88,080	0	0	0	88,080	88,080				
						General-Voted	2369	Voucher	7,460	0	0	0	7,460	7,460				
						Total Object Head-- 2 :				95,540	0	0	0	95,540	95,540			
					06. Medical Treatment	General-Voted	1990	Voucher	7,590	0	0	0	7,590	7,590				
						Total Object Head-- 6 :				7,590	0	0	0	7,590	7,590			
						Total Sub Head :				6,81,725	1,000	49,900	2,200	6,28,625	6,80,725			
					(02) Fruit Processing Centre	0	02. Wages	General-Voted	1431	Voucher	35,070	0	0	0	35,070	35,070		
								Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070	
								Total Sub Head :				35,070	0	0	0	35,070	35,070	
					Total Minor Head					101 :			7,16,795	1,000	49,900	2,200	6,63,695	7,15,795
					Total Sub Major Head					1 :			7,16,795	1,000	49,900	2,200	6,63,695	7,15,795
Total Major Head					2435 :			7,16,795	1,000	49,900	2,200	6,63,695	7,15,795					
Total of Month :										48,59,079	2,000	1,92,900	13,200	46,50,979	48,57,079			
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1199	Voucher	26,000	0	0	0	0	26,000	26,000
						General-Voted	1259	Voucher	26,000	0	0	0	0	26,000	26,000
						General-Voted	2601	Voucher	26,000	0	0	0	0	26,000	26,000
						General-Voted	523	Voucher	1,71,000	0	0	0	0	1,71,000	1,71,000
						General-Voted	561	Voucher	6,28,625	0	32,000	0	0	5,96,625	6,28,625
						General-Voted	573	Voucher	19,500	0	0	0	0	19,500	19,500
						General-Voted	575	Voucher	26,000	0	0	0	0	26,000	26,000
						General-Voted	576	Voucher	26,000	0	0	0	0	26,000	26,000
						General-Voted	577	Voucher	26,000	0	0	0	0	26,000	26,000
					Total Object Head-- 1 :				9,75,125	0	32,000	0	9,43,125	9,75,125	
					02. Wages	General-Voted	1196	Voucher	1,67,307	0	0	0	0	1,67,307	1,67,307
						General-Voted	1198	Voucher	1,64,269	0	0	0	0	1,64,269	1,64,269
					Total Object Head-- 2 :				3,31,576	0	0	0	3,31,576	3,31,576	
					06. Medical Treatment	General-Voted	3139	Voucher	0	0	0	0	0	0	0
						Total Object Head-- 6 :				0	0	0	0	0	0
					(11) Travel Expenses	General-Voted	2043	Voucher	28,512	0	0	0	0	28,512	28,512
						General-Voted	2482	Voucher	17,692	0	0	0	0	17,692	17,692
					Total Object Head-- 11 :				46,204	0	0	0	46,204	46,204	
					Total Sub Head :				13,52,905	0	32,000	0	13,20,905	13,52,905	
					Total Minor Head 1 :				13,52,905	0	32,000	0	13,20,905	13,52,905	
				108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	General-Voted	520	Voucher	1,86,600	1,000	21,000	6,600	1,58,000

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba											
Department :				Agriculture Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				200002	Director Of Horticulture Meghalaya Shillong											
Month of Account:				AUG/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,86,600	1,000	21,000	6,600	1,58,000	1,85,600	
					02. Wages	General-Voted	1257	Voucher	27,776	0	0	0	27,776	27,776		
					Total Object Head-- 2 :		27,776	0	0	0	27,776	27,776				
			Total Sub Head :		2,14,376	1,000	21,000	6,600	1,85,776	2,13,376						
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2980	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	522	Voucher	50,640	0	6,000	0	44,640	50,640		
						General-Voted	531	Voucher	93,250	0	0	0	93,250	93,250		
					Total Object Head-- 1 :		1,46,390	0	6,000	0	1,40,390	1,46,390				
				02. Wages	General-Voted	1200	Voucher	45,508	0	0	0	45,508	45,508			
					General-Voted	1823	Voucher	18,000	0	0	0	18,000	18,000			
					General-Voted	1825	Voucher	8,245	0	0	0	8,245	8,245			
					General-Voted	1835	Voucher	2,54,752	0	0	0	2,54,752	2,54,752			
					Total Object Head-- 2 :		3,26,505	0	0	0	3,26,505	3,26,505				
			(13) Office Expenses		General-Voted	13192	Challan	-30,520	0	0	0	-30,520	-30,520			
				Total Object Head-- 13 :		-30,520	0	0	0	-30,520	-30,520					
				Total Sub Head :		4,42,375	0	6,000	0	4,36,375	4,42,375					
			Total Minor Head 108 :				6,56,751	1,000	27,000	6,600	6,22,151	6,55,751				
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1202	Voucher	45,508	0	0	0	45,508	45,508		
						Total Object Head-- 2 :		45,508	0	0	0	45,508	45,508			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(06) Agri.Economic & Statistic (Hort)	Total Sub Head :						45,508	0	0		0	45,508	45,508
				Total Minor Head 111 :						45,508	0	0		0	45,508	45,508
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	3,33,125	0	38,000		0	2,95,125	3,33,125	
						General-Voted	534	Voucher	85,280	0	7,000		4,400	73,880	85,280	
					Total Object Head-- 1 :					4,18,405	0	45,000	4,400	3,69,005	4,18,405	
					02. Wages	General-Voted	1201	Voucher	61,690	0	0		0	61,690	61,690	
					Total Object Head-- 2 :					61,690	0	0		0	61,690	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2160	Voucher	64,960	0	0		0	64,960	64,960	
					Total Object Head-- 11 :					64,960	0	0		0	64,960	
					Total Sub Head :					5,45,055	0	45,000	4,400	4,95,655	5,45,055	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	1813	Voucher	38,430	0	0		0	38,430	38,430	
						General-Voted	558	Voucher	1,63,375	0	25,000		0	1,38,375	1,63,375	
					Total Object Head-- 1 :					2,01,805	0	25,000		0	1,76,805	2,01,805
					Total Sub Head :					2,01,805	0	25,000		0	1,76,805	2,01,805
					Total Minor Head 119 :					7,46,860	0	70,000	4,400	6,72,460	7,46,860	
					Total Sub Major Head 0 :					28,02,024	1,000	1,29,000	11,000	26,61,024	28,01,024	
					Total Major Head 2401 :					28,02,024	1,000	1,29,000	11,000	26,61,024	28,01,024	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	651	Voucher	1,17,125	0	15,000		0	1,02,125	1,17,125	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Sub Head :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Minor Head 4 :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Sub Major Head 1 :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Major Head 2415 :				1,17,125	0	15,000	0		1,02,125	1,17,125
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	53	Voucher	95,750	0	0	0		95,750	95,750	
						General-Voted	54	Voucher	4,95,450	1,000	49,900	2,200		4,42,350	4,94,450	
						Total Object Head-- 1 :				5,91,200	1,000	49,900	2,200		5,38,100	5,90,200
					02. Wages	General-Voted	1204	Voucher	91,016	0	0	0		91,016	91,016	
						General-Voted	2813	Voucher	7,833	0	0	0		7,833	7,833	
						Total Object Head-- 2 :				98,849	0	0	0		98,849	98,849
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2044	Voucher	4,080	0	0	0		4,080	4,080	
						Total Object Head-- 11 :				4,080	0	0	0		4,080	4,080
						Total Sub Head :				6,94,129	1,000	49,900	2,200		6,41,029	6,93,129
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1853	Voucher	37,789	0	0	0		37,789	37,789	
						Total Object Head-- 2 :				37,789	0	0	0		37,789	37,789
						Total Sub Head :				37,789	0	0	0		37,789	37,789
Total Minor Head 101 :				7,31,918	1,000	49,900	2,200		6,78,818	7,30,918						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435		01				Total Sub Major Head I :				7,31,918	1,000	49,900		2,200	6,78,818	7,30,918
						Total Major Head 2435 :				7,31,918	1,000	49,900		2,200	6,78,818	7,30,918
						Total of Month :				36,51,067	2,000	1,93,900		13,200	34,41,967	36,49,067
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2437	Voucher	64,259	0	0	0	64,259	64,259		
						General-Voted	2439	Voucher	1,07,793	0	30,000	0	77,793	1,07,793		
						General-Voted	2448	Voucher	39,435	0	0	0	39,435	39,435		
						General-Voted	333	Voucher	6,28,625	0	32,000	0	5,96,625	6,28,625		
						General-Voted	344	Voucher	29,509	0	0	0	29,509	29,509		
						General-Voted	345	Voucher	65,340	0	0	0	65,340	65,340		
						General-Voted	346	Voucher	2,19,240	0	0	0	2,19,240	2,19,240		
						Total Object Head-- I :		11,54,201	0	62,000	0	10,92,201	11,54,201			
					02. Wages	General-Voted	1556	Voucher	1,67,307	0	0	0	1,67,307	1,67,307		
						General-Voted	1567	Voucher	1,64,269	0	0	0	1,64,269	1,64,269		
						Total Object Head-- 2 :		3,31,576	0	0	0	3,31,576	3,31,576			
					(11) Travel Expenses	General-Voted	2505	Voucher	1,02,172	0	0	0	1,02,172	1,02,172		
						Total Object Head-- 11 :		1,02,172	0	0	0	1,02,172	1,02,172			

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :				Agriculture Department																					
Treasury				Shillong (North) Treasury																					
D.D.O. :				200002 Director Of Horticulture Meghalaya Shillong																					
Month of Account:				SEP/2022																					
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount		
														(State)				8009 - 7610					(A.G.)		
2401	00	001	(03) Directorate Of Horticulture	Total Sub Head :								15,87,949		0		62,000		0		15,25,949		15,87,949			
				Total Minor Head 1 :								15,87,949		0		62,000		0		15,25,949		15,87,949			
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		308		Voucher		1,86,600		0		21,000		6,600		1,59,000		1,86,600	
		Total Object Head-- 1 :								1,86,600		0		21,000		6,600		1,59,000		1,86,600					
			02. Wages			General-Voted		1564		Voucher		27,776		0		0		0		27,776		27,776			
						Total Object Head-- 2 :								27,776		0		0		0		27,776		27,776	
						Total Sub Head :								2,14,376		0		21,000		6,600		1,86,776		2,14,376	
			(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance	General-Voted		321		Voucher		50,640		0		6,000		0		44,640		50,640	
								General-Voted		331		Voucher		95,750		0		0		0		95,750		95,750	
						Total Object Head-- 1 :								1,46,390		0		6,000		0		1,40,390		1,46,390	
					02. Wages	General-Voted		1554		Voucher		2,53,756		0		0		0		2,53,756		2,53,756			
						General-Voted		1555		Voucher		11,900		0		0		0		11,900		11,900			
						General-Voted		1560		Voucher		45,508		0		0		0		45,508		45,508			
						General-Voted		1569		Voucher		18,000		0		0		0		18,000		18,000			
						Total Object Head-- 2 :								3,29,164		0		0		0		3,29,164		3,29,164	
				Total Sub Head :								4,75,554		0		6,000		0		4,69,554		4,75,554			
				Total Minor Head 108 :								6,89,930		0		27,000		6,600		6,56,330		6,89,930			
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1563		Voucher		45,508		0		0		0		45,508		45,508			
						Total Object Head-- 2 :								45,508		0		0		0		45,508		45,508	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	111	(06) Agri.Economic & Statistic (Hort)	Total Sub Head :					45,508	0	0	0		45,508	45,508				
				Total Minor Head 111 :					45,508	0	0	0		45,508	45,508				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	85,280	0	7,000	4,400		73,880	85,280				
						General-Voted	343	Voucher	3,33,125	0	38,000	0		2,95,125	3,33,125				
						Total Object Head-- 1 :			4,18,405	0	45,000	4,400		3,69,005	4,18,405				
				02. Wages		General-Voted	1559	Voucher	61,690	0	0	0		61,690	61,690				
						Total Object Head-- 2 :			61,690	0	0	0		61,690	61,690				
						Total Sub Head :					4,80,095	0	45,000	4,400	4,30,695	4,80,095			
			(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	2094	Voucher	8,288	0	0	0		8,288	8,288				
						Total Object Head-- 11 :			8,288	0	0	0		8,288	8,288				
						Total Sub Head :					8,288	0	0	0	8,288	8,288			
			(49) Project Under Ministry Of Tribal Affairs (Mota)	0	36. Grant-In-Aid General (Non-Salary)	Central Sector Schemes	General-Voted	2451	Voucher	5,01,75,700	0	0	0	5,01,75,700	5,01,75,700				
						Total Object Head-- 36 :			5,01,75,700	0	0	0		5,01,75,700	5,01,75,700				
						Total Sub Head :					5,01,75,700	0	0	0	5,01,75,700	5,01,75,700			
						Total Minor Head 119 :					5,06,64,083	0	45,000	4,400	5,06,14,683	5,06,64,083			
						Total Sub Major Head 0 :					5,29,87,470	0	1,34,000	11,000	5,28,42,470	5,29,87,470			
Total Major Head 2401 :									5,29,87,470	0	1,34,000	11,000		5,28,42,470	5,29,87,470				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1227	Voucher	1,17,125	0	15,000	0		1,02,125	1,17,125				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Sub Head :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Minor Head 4 :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Sub Major Head 1 :				1,17,125	0	15,000	0		1,02,125	1,17,125
						Total Major Head 2415 :				1,17,125	0	15,000	0		1,02,125	1,17,125
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	482	Voucher	65,340	0	0	0		65,340	65,340	
						General-Voted	483	Voucher	25,294	0	0	0		25,294	25,294	
						General-Voted	628	Voucher	4,95,450	0	49,900	2,200		4,43,350	4,95,450	
						General-Voted	633	Voucher	95,750	0	0	0		95,750	95,750	
					Total Object Head-- 1 :				6,81,834	0	49,900	2,200		6,29,734	6,81,834	
					02. Wages	General-Voted	1649	Voucher	91,016	0	0	0		91,016	91,016	
						General-Voted	3731	Voucher	7,460	0	0	0		7,460	7,460	
						Total Object Head-- 2 :				98,476	0	0	0		98,476	98,476
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2788	Voucher	960	0	0	0		960	960	
						Total Object Head-- 11 :				960	0	0	0		960	960
			Total Sub Head :					7,81,270	0	49,900	2,200		7,29,170	7,81,270		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1646	Voucher	37,789	0	0	0		37,789	37,789	
						Total Object Head-- 2 :				37,789	0	0	0		37,789	37,789
						Total Sub Head :				37,789	0	0	0		37,789	37,789

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																												
Month of Account:		SEP/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2435		01		101						Total Minor Head 101 :								8,19,059		0		49,900 2,200			7,66,959		8,19,059			
										Total Sub Major Head 1 :								8,19,059		0		49,900 2,200			7,66,959		8,19,059			
										Total Major Head 2435 :								8,19,059		0		49,900 2,200			7,66,959		8,19,059			
										Total of Month :								5,39,23,654		0		1,98,900 13,200			5,37,11,554		5,39,23,654			
Month of Account:		OCT/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		001		(03) Directorate Of Horticulture		0		(01) Salaries, Sumtuary Allowance		General-Voted		102		Voucher		1,44,375		0		12,000 0			1,32,375		1,44,375			
												General-Voted		105		Voucher		11,979		0		0 0			11,979		11,979			
												General-Voted		127		Voucher		4,05,090		0		92,000 0			3,13,090		4,05,090			
												General-Voted		129		Voucher		3,17,750		0		24,000 0			2,93,750		3,17,750			
												General-Voted		1390		Voucher		26,000		0		0 0			26,000		26,000			
												General-Voted		140		Voucher		4,78,125		0		20,000 0			4,58,125		4,78,125			
												General-Voted		2362		Voucher		26,000		0		0 0			26,000		26,000			
												Total Object Head-- 1 :						14,09,319		0		1,48,000 0			12,61,319		14,09,319			
												02. Wages		General-Voted		1386		Voucher		1,58,970		0		0 0			1,58,970		1,58,970	
														General-Voted		1391		Voucher		1,61,910		0		0 0			1,61,910		1,61,910	
												Total Object Head-- 2 :						3,20,880		0		0 0			3,20,880		3,20,880			
												Total Sub Head :						17,30,199		0		1,48,000 0			15,82,199		17,30,199			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong														
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	Total Minor Head I :						17,30,199	0	1,48,000	0	15,82,199	17,30,199			
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	1,86,600	0	21,000	6,600	1,59,000	1,86,600			
					Total Object Head-- I :				1,86,600	0	21,000	6,600	1,59,000	1,86,600			
					02. Wages	General-Voted	1393	Voucher	26,880	0	0	0	26,880	26,880			
						Total Object Head-- 2 :				26,880	0	0	0	26,880	26,880		
			Total Sub Head :						2,13,480	0	21,000	6,600	1,85,880	2,13,480			
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	136	Voucher	95,750	0	0	0	95,750	95,750			
						General-Voted	148	Voucher	50,640	0	6,000	0	44,640	50,640			
					Total Object Head-- I :				1,46,390	0	6,000	0	1,40,390	1,46,390			
					02. Wages	General-Voted	1385	Voucher	2,28,115	0	0	0	2,28,115	2,28,115			
						General-Voted	1387	Voucher	18,000	0	0	0	18,000	18,000			
						General-Voted	1389	Voucher	44,040	0	0	0	44,040	44,040			
						General-Voted	1584	Voucher	2,720	0	0	0	2,720	2,720			
					Total Object Head-- 2 :				2,92,875	0	0	0	2,92,875	2,92,875			
					Total Sub Head :						4,39,265	0	6,000	0	4,33,265	4,39,265	
			Total Minor Head 108 :						6,52,745	0	27,000	6,600	6,19,145	6,52,745			
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1388	Voucher	44,040	0	0	0	44,040	44,040			
						Total Object Head-- 2 :				44,040	0	0	0	44,040	44,040		
						Total Sub Head :						44,040	0	0	0	44,040	44,040
						Total Minor Head III :						44,040	0	0	0	44,040	44,040

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	3,33,125	0	48,000	0	2,85,125	3,33,125		
						General-Voted	145	Voucher	85,280	0	15,000	4,400	65,880	85,280		
					Total Object Head-- 1 :					4,18,405	0	63,000	4,400	3,51,005	4,18,405	
					02. Wages	General-Voted	1392	Voucher	59,700	0	0	0	59,700	59,700		
						Total Object Head-- 2 :					59,700	0	0	0	59,700	59,700
					Total Sub Head :					4,78,105	0	63,000	4,400	4,10,705	4,78,105	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	123	Voucher	76,876	0	0	0	76,876	76,876		
						General-Voted	125	Voucher	1,58,875	0	20,000	0	1,38,875	1,58,875		
					Total Object Head-- 1 :					2,35,751	0	20,000	0	2,15,751	2,35,751	
					Total Sub Head :					2,35,751	0	20,000	0	2,15,751	2,35,751	
					Total Minor Head 119 :					7,13,856	0	83,000	4,400	6,26,456	7,13,856	
					Total Sub Major Head 0 :					31,40,840	0	2,58,000	11,000	28,71,840	31,40,840	
			Total Major Head 2401 :					31,40,840	0	2,58,000	11,000	28,71,840	31,40,840			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	892	Voucher	1,17,125	0	15,000	0	1,02,125	1,17,125		
						Total Object Head-- 1 :					1,17,125	0	15,000	0	1,02,125	1,17,125
					Total Sub Head :					1,17,125	0	15,000	0	1,02,125	1,17,125	
					Total Minor Head 4 :					1,17,125	0	15,000	0	1,02,125	1,17,125	
					Total Sub Major Head 1 :					1,17,125	0	15,000	0	1,02,125	1,17,125	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong														
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2415						Total Major Head	2415 :				1,17,125	0	15,000	0	1,02,125	1,17,125	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	533	Voucher	4,95,450	0	49,900	2,200	4,43,350	4,95,450			
						General-Voted	536	Voucher	1,61,090	0	0	0	1,61,090	1,61,090			
					Total Object Head-- 1 :					6,56,540	0	49,900	2,200	6,04,440	6,56,540		
					02. Wages	General-Voted	1395	Voucher	88,080	0	0	0	88,080	88,080			
						General-Voted	1850	Voucher	7,460	0	0	0	7,460	7,460			
						Total Object Head-- 2 :					95,540	0	0	0	95,540	95,540	
			Total Sub Head :					7,52,080	0	49,900	2,200	6,99,980	7,52,080				
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1394	Voucher	36,570	0	0	0	36,570	36,570			
						Total Object Head-- 2 :					36,570	0	0	0	36,570	36,570	
						Total Sub Head :					36,570	0	0	0	36,570	36,570	
			Total Minor Head						101 :	7,88,650	0	49,900	2,200	7,36,550	7,88,650		
			Total Sub Major Head						1 :	7,88,650	0	49,900	2,200	7,36,550	7,88,650		
Total Major Head						2435 :	7,88,650	0	49,900	2,200	7,36,550	7,88,650					
Total of Month						:	40,46,615	0	3,22,900	13,200	37,10,515	40,46,615					
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1237	Voucher	46,706	0	0	0	46,706	46,706		
						General-Voted	1443	Voucher	91,000	0	0	0	91,000	91,000		
						General-Voted	2030	Voucher	3,07,768	0	0	0	3,07,768	3,07,768		
						General-Voted	2727	Voucher	1,65,903	0	0	0	1,65,903	1,65,903		
						General-Voted	474	Voucher	9,03,264	0	1,12,000	0	7,91,264	9,03,264		
					Total Object Head-- 1 :				15,14,641	0	1,12,000	0	14,02,641	15,14,641		
					02. Wages	General-Voted	1240	Voucher	1,64,269	0	0	0	1,64,269	1,64,269		
						General-Voted	1248	Voucher	1,67,307	0	0	0	1,67,307	1,67,307		
						Total Object Head-- 2 :				3,31,576	0	0	0	3,31,576	3,31,576	
					(11) Travel Expenses	General-Voted	2308	Voucher	10,776	0	0	0	10,776	10,776		
						General-Voted	2954	Voucher	5,544	0	0	0	5,544	5,544		
						General-Voted	2958	Voucher	10,044	0	0	0	10,044	10,044		
						General-Voted	2959	Voucher	8,244	0	0	0	8,244	8,244		
					Total Object Head-- 11 :				34,608	0	0	0	34,608	34,608		
					Total Sub Head :				18,80,825	0	1,12,000	0	17,68,825	18,80,825		
		Total Minor Head 1 :				18,80,825	0	1,12,000	0	17,68,825	18,80,825					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2735	Voucher	34,254	0	0	0	34,254	34,254		
						General-Voted	516	Voucher	1,90,470	0	21,000	6,600	1,62,870	1,90,470		
						Total Object Head-- 1 :				2,24,724	0	21,000	6,600	1,97,124	2,24,724	
					02. Wages	General-Voted	1252	Voucher	27,776	0	0	0	27,776	27,776		
						Total Object Head-- 2 :				27,776	0	0	0	27,776	27,776	

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba											
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200002	Director Of Horticulture Meghalaya Shillong											
Month of Account:				NOV/2022												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				Total Sub Head :			2,52,500	0	21,000	6,600	2,24,900	2,52,500	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2725	Voucher	18,270	0	0	0	18,270	18,270		
						General-Voted	2737	Voucher	9,297	0	0	0	9,297	9,297		
						General-Voted	475	Voucher	97,820	0	0	0	97,820	97,820		
						General-Voted	502	Voucher	51,693	0	6,000	0	45,693	51,693		
					Total Object Head-- 1 :				1,77,080	0	6,000	0	1,71,080	1,77,080		
					02. Wages	General-Voted	1259	Voucher	45,508	0	0	0	45,508	45,508		
						General-Voted	1723	Voucher	1,700	0	0	0	1,700	1,700		
						General-Voted	1725	Voucher	2,41,110	0	0	0	2,41,110	2,41,110		
						General-Voted	1726	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 2 :				3,06,318	0	0	0	3,06,318	3,06,318		
					(13) Office Expenses	General-Voted	2241	Voucher	2,16,000	0	0	0	2,16,000	2,16,000		
					Total Object Head-- 13 :				2,16,000	0	0	0	2,16,000	2,16,000		
					20. Other Administrative Expenses	General-Voted	2234	Voucher	52,000	0	0	0	52,000	52,000		
					Total Object Head-- 20 :				52,000	0	0	0	52,000	52,000		
					21.Materials And Supplies, Store And Equipments	General-Voted	2235	Voucher	7,75,000	0	0	0	7,75,000	7,75,000		
					Total Object Head-- 21 :				7,75,000	0	0	0	7,75,000	7,75,000		
					26. Advertising And Publicity	General-Voted	2232	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 26 :				50,000	0	0	0	50,000	50,000		
					27. Minor	General-Voted	2229	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		

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Shillong

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Run Date : 19/05/2023

Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	Total Object Head-- 27 :				4,00,000	0	0	0	0	4,00,000	4,00,000
					28. Payment For Professional And Special	General-Voted	2225	Voucher	1,57,000	0	0	0	1,57,000	1,57,000		
					Total Object Head-- 28 :				1,57,000	0	0	0	1,57,000	1,57,000		
					32. Contribution	General-Voted	2224	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 32 :				30,000	0	0	0	30,000	30,000		
					50.Other Charges	General-Voted	2740	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
					Total Object Head-- 50 :				2,00,000	0	0	0	2,00,000	2,00,000		
					52. Machinery & Equipment	General-Voted	2255	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 52 :				1,50,000	0	0	0	1,50,000	1,50,000		
					Total Sub Head :				25,13,398	0	6,000	0	25,07,398	25,13,398		
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	General-Voted	2245	Voucher	10,00,000	0	0	0	10,00,000	10,00,000			
				Total Object Head-- 20 :				10,00,000	0	0	0	10,00,000	10,00,000			
				Total Sub Head :				10,00,000	0	0	0	10,00,000	10,00,000			
		Total Minor Head 108 :				37,65,898	0	27,000	6,600	37,32,298	37,65,898					
	111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1258	Voucher	45,508	0	0	0	45,508	45,508			
					Total Object Head-- 2 :				45,508	0	0	0	45,508	45,508		
					13. Office Expenses	General-Voted	2251	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000	
					21. Supplies And	General-Voted	2249	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(06) Agri.Economic & Statistic (Hort)	0	21. Supplies And Materials	Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				2,95,508	0	0	0	2,95,508	2,95,508			
					Total Minor Head 111 :				2,95,508	0	0	0	2,95,508	2,95,508			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2935	Voucher	64,971	0	0	0	64,971	64,971			
						General-Voted	2949	Voucher	15,633	0	0	0	15,633	15,633			
						General-Voted	480	Voucher	3,40,436	0	48,000	0	2,92,436	3,40,436			
						General-Voted	487	Voucher	87,041	0	15,000	4,400	67,641	87,041			
						General-Voted	525	Voucher	10,500	0	0	0	10,500	10,500			
						Total Object Head-- 1 :				5,18,581	0	63,000	4,400	4,51,181	5,18,581		
					02. Wages	General-Voted	1250	Voucher	61,690	0	0	0	61,690	61,690			
						Total Object Head-- 2 :				61,690	0	0	0	61,690	61,690		
					Total Sub Head :				5,80,271	0	63,000	4,400	5,12,871	5,80,271			
					(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	533	Voucher	1,07,708	0	0	0	1,07,708	1,07,708	
								Total Object Head-- 2 :				1,07,708	0	0	0	1,07,708	1,07,708
							13. Office Expenses	General-Voted	1730	Voucher	50,000	0	0	0	50,000	50,000	
								Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
							20. Other Administrative Expenses	General-Voted	1728	Voucher	62,500	0	0	0	62,500	62,500	
								Total Object Head-- 20 :				62,500	0	0	0	62,500	62,500
					21. Materials And Supplies	General-Voted	1736	Voucher	29,18,125	0	0	0	29,18,125	29,18,125			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	21. Materials And Supplies		Total Object Head-- 21 :				29,18,125	0	0		0	29,18,125	29,18,125	
					28. Professional Services			General-Voted	1733	Voucher	20,000	0	0		0	20,000	20,000	
							Total Object Head-- 28 :				20,000	0	0		0	20,000	20,000	
				2	02. Wages			Centrally Sponsored Schemes	General-Voted	526	Voucher	9,69,375	0	0		0	9,69,375	9,69,375
							Total Object Head-- 2 :				9,69,375	0	0		0	9,69,375	9,69,375	
					13. Office Expenses			Centrally Sponsored Schemes	General-Voted	1242	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
							Total Object Head-- 13 :				4,50,000	0	0		0	4,50,000	4,50,000	
					20. Other Administrative Expenses			Centrally Sponsored Schemes	General-Voted	1245	Voucher	5,62,500	0	0		0	5,62,500	5,62,500
							Total Object Head-- 20 :				5,62,500	0	0		0	5,62,500	5,62,500	
					21. Supplies And Materials			Centrally Sponsored Schemes	General-Voted	531	Voucher	2,62,63,125	0	0		0	2,62,63,125	2,62,63,125
							Total Object Head-- 21 :				2,62,63,125	0	0		0	2,62,63,125	2,62,63,125	
					28. Professional Services			Centrally Sponsored Schemes	General-Voted	529	Voucher	1,80,000	0	0		0	1,80,000	1,80,000
							Total Object Head-- 28 :				1,80,000	0	0		0	1,80,000	1,80,000	
							Total Sub Head :				3,15,83,333	0	0		0	3,15,83,333	3,15,83,333	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2724	Voucher	30,161	0	0	0	30,161	30,161			
						General-Voted	458	Voucher	1,62,460	0	20,000	0	1,42,460	1,62,460			
						Total Object Head-- 1 :						1,92,621	0	20,000	0	1,72,621	1,92,621
						Total Sub Head :						1,92,621	0	20,000	0	1,72,621	1,92,621
			(50) Apiculture Mission General Areas During 2022-2023	0	21. Supplies And Materials	General-Voted	2952	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000			
						Total Object Head-- 21 :						2,00,00,000	0	0	0	2,00,00,000	2,00,00,000
						Total Sub Head :						2,00,00,000	0	0	0	2,00,00,000	2,00,00,000
						Total Minor Head 119 :						5,23,56,225	0	83,000	4,400	5,22,68,825	5,23,56,225
			Total Sub Major Head 0 :						5,82,98,456	0	2,22,000	11,000	5,80,65,456	5,82,98,456			
			Total Major Head 2401 :						5,82,98,456	0	2,22,000	11,000	5,80,65,456	5,82,98,456			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2804	Voucher	22,797	0	0	0	22,797	22,797			
						Voted-Sixth-Schedule-Khasi	750	Voucher	1,19,708	0	15,000	0	1,04,708	1,19,708			
						Total Object Head-- 1 :						1,42,505	0	15,000	0	1,27,505	1,42,505
						Total Sub Head :						1,42,505	0	15,000	0	1,27,505	1,42,505
			Total Minor Head 4 :						1,42,505	0	15,000	0	1,27,505	1,42,505			
			Total Sub Major Head 1 :						1,42,505	0	15,000	0	1,27,505	1,42,505			
			Total Major Head 2415 :						1,42,505	0	15,000	0	1,27,505	1,42,505			
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	2698	Voucher	21,536	0	0	0	21,536	21,536			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2699	Voucher	91,467	0	0	0	91,467	91,467		
						General-Voted	404	Voucher	1,64,528	0	0	0	1,64,528	1,64,528		
						General-Voted	405	Voucher	5,05,761	0	49,900	2,200	4,53,661	5,05,761		
						Total Object Head-- 1 :			7,83,292	0	49,900	2,200	7,31,192	7,83,292		
				02. Wages	General-Voted	1217	Voucher	91,016	0	0	0	91,016	91,016			
					General-Voted	2547	Voucher	7,087	0	0	0	7,087	7,087			
					Total Object Head-- 2 :			98,103	0	0	0	98,103	98,103			
					Total Sub Head :			8,81,395	0	49,900	2,200	8,29,295	8,81,395			
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1738	Voucher	38,595	0	0	0	38,595	38,595		
						Total Object Head-- 2 :			38,595	0	0	0	38,595	38,595		
						Total Sub Head :			38,595	0	0	0	38,595	38,595		
						Total Minor Head 101 :			9,19,990	0	49,900	2,200	8,67,890	9,19,990		
						Total Sub Major Head 1 :			9,19,990	0	49,900	2,200	8,67,890	9,19,990		
						Total Major Head 2435 :			9,19,990	0	49,900	2,200	8,67,890	9,19,990		
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	General-Voted	1785	Voucher	18,65,622	0	0	0	18,65,622	18,65,622		
						Voted-Sixth-Schedule-Khasi	1886	Voucher	10,00,000	0	0	0	10,00,000	10,00,000		
						Total Object Head-- 53 :			28,65,622	0	0	0	28,65,622	28,65,622		
						Total Sub Head :			28,65,622	0	0	0	28,65,622	28,65,622		
						Total Minor Head 800 :			28,65,622	0	0	0	28,65,622	28,65,622		

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Run Date : 19/05/2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4401	00					Total Sub Major Head 0 :				28,65,622	0	0		0	28,65,622	28,65,622
						Total Major Head 4401 :				28,65,622	0	0		0	28,65,622	28,65,622
						Total of Month :				6,22,26,573	0	2,86,900		13,200	6,19,26,473	6,22,26,573
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1857	Voucher	1,54,484	0	0		0	1,54,484	1,54,484
						General-Voted		2649	Voucher	1,02,851	0	0		0	1,02,851	1,02,851
						General-Voted		2653	Voucher	56,316	0	0		0	56,316	56,316
						General-Voted		2655	Voucher	1,39,593	0	50,000		0	89,593	1,39,593
						General-Voted		3273	Voucher	72,187	0	50,000		0	22,187	72,187
						General-Voted		3274	Voucher	81,199	0	0		0	81,199	81,199
						General-Voted		3294	Voucher	67,308	0	0		0	67,308	67,308
						General-Voted		3324	Voucher	6,49,424	0	1,62,000		0	4,87,424	6,49,424
						General-Voted		461	Voucher	4,68,956	0	1,12,000		0	3,56,956	4,68,956
						General-Voted		4899	Voucher	26,000	0	0		0	26,000	26,000
					Total Object Head-- 1 :					18,18,318	0	3,74,000		0	14,44,318	18,18,318
					02. Wages	General-Voted		1379	Voucher	1,68,570	0	0		0	1,68,570	1,68,570
						General-Voted		1380	Voucher	1,62,450	0	0		0	1,62,450	1,62,450
						Total Object Head-- 2 :					3,31,020	0	0		0	3,31,020

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Run Date : 19/05/2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(03) Directorate Of Horticulture	0	06. Medical Treatment	General-Voted	2234	Voucher	10,33,591	0	0	0	0	10,33,591	10,33,591			
					Total Object Head-- 6 :				10,33,591	0	0	0	10,33,591	10,33,591				
					(11) Travel Expenses	General-Voted	4890	Voucher	1,10,224	0	0	0	1,10,224	1,10,224				
						General-Voted	4896	Voucher	90,060	0	0	0	90,060	90,060				
						General-Voted	4902	Voucher	1,10,284	0	0	0	1,10,284	1,10,284				
						Total Object Head-- 11 :				3,10,568	0	0	0	3,10,568	3,10,568			
					(13) Office Expenses	General-Voted	2664	Voucher	19,02,500	0	0	0	19,02,500	19,02,500				
						General-Voted	3329	Voucher	19,02,500	0	0	0	19,02,500	19,02,500				
						Total Object Head-- 13 :				38,05,000	0	0	0	38,05,000	38,05,000			
					31. Grants-In-Aid (Salary)	General-Voted	2671	Voucher	1,10,00,000	0	0	0	1,10,00,000	1,10,00,000				
						Total Object Head-- 31 :				1,10,00,000	0	0	0	1,10,00,000	1,10,00,000			
					Total Sub Head :				1,82,98,497	0	3,74,000	0	1,79,24,497	1,82,98,497				
		108	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	4036	Voucher	45,60,000	0	0	0	0	45,60,000	45,60,000			
									Total Object Head-- 2 :				45,60,000	0	0	0	45,60,000	45,60,000
									Total Sub Head :				45,60,000	0	0	0	45,60,000	45,60,000
									Total Minor Head 1 :				2,28,58,497	0	3,74,000	0	2,24,84,497	2,28,58,497

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong														
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,06,740	0	42,000	13,200		3,51,540	4,06,740	
					02. Wages	General-Voted	1385	Voucher	27,450	0	0	0	27,450	27,450			
					Total Object Head-- 2 :				27,450	0	0	0	27,450	27,450			
				Total Sub Head :				4,34,190	0	42,000	13,200	3,78,990	4,34,190				
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3286	Voucher	52,293	0	6,000	0	46,293	52,293			
						General-Voted	3320	Voucher	98,420	0	0	0	98,420	98,420			
						General-Voted	438	Voucher	52,293	0	6,000	0	46,293	52,293			
						General-Voted	445	Voucher	98,420	0	0	0	98,420	98,420			
					Total Object Head-- 1 :				3,01,426	0	12,000	0	2,89,426	3,01,426			
				02. Wages			General-Voted	1377	Voucher	2,40,927	0	0	0	2,40,927	2,40,927		
							General-Voted	1382	Voucher	2,040	0	0	0	2,040	2,040		
							General-Voted	1383	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	1386	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 2 :				3,05,967	0	0	0	3,05,967	3,05,967		
			28. Payment For Professional And Special			Voted-Sixth-Schedule-Khasi	2672	Voucher	1,87,324	0	0	0	1,87,324	1,87,324			
					Total Object Head-- 28 :				1,87,324	0	0	0	1,87,324	1,87,324			
					Total Sub Head :				7,94,717	0	12,000	0	7,82,717	7,94,717			
			Total Minor Head 108 :				12,28,907	0	54,000	13,200	11,61,707	12,28,907					
			109	(07) Agril Information Units (Hort)	0	20. Other Administrative	General-Voted	4866	Voucher	65,000	0	0	0	65,000	65,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				65,000	0	0	0	0	65,000	65,000
					21.Materials And Supplies, Store And Equipments		General-Voted	4863	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
					Total Object Head-- 21 :			3,00,000	0	0	0	3,00,000	3,00,000			
							Total Sub Head :		3,65,000	0	0	0	3,65,000	3,65,000		
		Total Minor Head 109 :		3,65,000	0	0		0	3,65,000	3,65,000						
			111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1388	Voucher	44,040	0	0	0	44,040	44,040	
						Total Object Head-- 2 :		44,040	0	0	0	44,040	44,040			
							Total Sub Head :		44,040	0	0	0	44,040	44,040		
		Total Minor Head 111 :						44,040	0	0	0	44,040	44,040			
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2429	Voucher	7,000	0	0	0	7,000	7,000	
							General-Voted	3301	Voucher	88,241	0	15,000	4,400	68,841	88,241	
							General-Voted	3316	Voucher	3,42,236	0	48,000	0	2,94,236	3,42,236	
		General-Voted					435	Voucher	88,241	0	15,000	4,400	68,841	88,241		
		General-Voted					449	Voucher	3,42,236	0	48,000	0	2,94,236	3,42,236		
		Total Object Head-- 1 :					8,67,954	0	1,26,000	8,800	7,33,154	8,67,954				
						02. Wages	General-Voted	1384	Voucher	61,020	0	0	0	61,020	61,020	
		Total Object Head-- 2 :						61,020	0	0	0	61,020	61,020			
							Total Sub Head :		9,28,974	0	1,26,000	8,800	7,94,174	9,28,974		
		(23) Establishment Of				0		1. Salaries,Sumtuary	General-Voted	3313	Voucher	1,63,060	0	20,000	0	1,43,060

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	448	Voucher	1,63,060	0	20,000	0	1,43,060	1,63,060			
						Total Object Head-- 1 :					3,26,120	0	40,000	0	2,86,120	3,26,120	
					02. Wages	General-Voted	2668	Voucher	19,70,000	0	0	0	19,70,000	19,70,000			
						Voted-Sixth-Schedule-Khasi	4641	Voucher	21,60,000	0	0	0	21,60,000	21,60,000			
						Total Object Head-- 2 :					41,30,000	0	0	0	41,30,000	41,30,000	
					(13) Office Expenses	General-Voted	2670	Voucher	22,80,000	0	0	0	22,80,000	22,80,000			
						Total Object Head-- 13 :					22,80,000	0	0	0	22,80,000	22,80,000	
				20. Other Administrative Expenses	General-Voted	2666	Voucher	1,53,000	0	0	0	1,53,000	1,53,000				
					Total Object Head-- 20 :					1,53,000	0	0	0	1,53,000	1,53,000		
				Total Sub Head :					68,89,120	0	40,000	0	68,49,120	68,89,120			
				(45) Special Central Assistance (Mission Organic)	0	28. Professional Services	General-Voted	4950	Contingency	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000		
							Total Object Head-- 28 :					1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
			Total Sub Head :					1,50,00,000	0	0	0	1,50,00,000	1,50,00,000				
			Total Minor Head 119 :					2,28,18,094	0	1,66,000	8,800	2,26,43,294	2,28,18,094				
			Total Sub Major Head 0 :					4,73,14,538	0	5,94,000	22,000	4,66,98,538	4,73,14,538				
			Total Major Head 2401 :					4,73,14,538	0	5,94,000	22,000	4,66,98,538	4,73,14,538				
			2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4250	Voucher	1,20,308	0	15,000	0	1,05,308	1,20,308
									Voted-Sixth-	721	Voucher	1,20,308	0	15,000	0	1,05,308	1,20,308

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,40,616	0	30,000		0	2,10,616	2,40,616
						Total Sub Head :				2,40,616	0	30,000		0	2,10,616	2,40,616
						Total Minor Head 4 :				2,40,616	0	30,000		0	2,10,616	2,40,616
						Total Sub Major Head 1 :				2,40,616	0	30,000		0	2,10,616	2,40,616
						Total Major Head 2415 :				2,40,616	0	30,000		0	2,10,616	2,40,616
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		2383	Voucher	14,000	0	0		0	14,000	14,000
						General-Voted		346	Voucher	71,312	0	0		0	71,312	71,312
						General-Voted		347	Voucher	4,62,328	0	28,500		2,200	4,31,628	4,62,328
						General-Voted		3555	Voucher	71,312	0	0		0	71,312	71,312
						General-Voted		3558	Voucher	4,62,328	0	28,500		2,200	4,31,628	4,62,328
						Total Object Head-- 1 :				10,81,280	0	57,000		4,400	10,19,880	10,81,280
					02. Wages	General-Voted		1344	Voucher	86,940	0	0		0	86,940	86,940
						General-Voted		2153	Voucher	7,087	0	0		0	7,087	7,087
						Total Object Head-- 2 :				94,027	0	0		0	94,027	94,027
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1392	Voucher	5,840	0	0		0	5,840	5,840
						Total Object Head-- 11 :				5,840	0	0		0	5,840	5,840
						Total Sub Head :				11,81,147	0	57,000		4,400	11,19,747	11,81,147
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1345	Voucher	37,350	0	0		0	37,350	37,350
						Total Object Head-- 2 :				37,350	0	0		0	37,350	37,350
					13.Office Expenses	General-Voted		4717								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	General-Voted	4717	Voucher	3,95,000	0	0	0	0	0	3,95,000	3,95,000	
					Total Object Head-- 13 :					3,95,000	0	0	0	0	3,95,000	3,95,000	
					20. Advertising And Publicity	General-Voted	4715	Voucher	93,000	0	0	0	0	93,000	93,000		
						Total Object Head-- 20 :					93,000	0	0	0	0	93,000	93,000
					Total Sub Head :					5,25,350	0	0	0	0	5,25,350	5,25,350	
			(07) Central Assistance For Css	1	13. Office Expenses	General-Voted	2646	Voucher	2,32,000	0	0	0	0	2,32,000	2,32,000		
					Total Object Head-- 13 :					2,32,000	0	0	0	0	2,32,000	2,32,000	
					20. Other Administrative Expenses	General-Voted	2640	Voucher	1,28,000	0	0	0	0	1,28,000	1,28,000		
						Total Object Head-- 20 :					1,28,000	0	0	0	0	1,28,000	1,28,000
					28. Professional Servies	General-Voted	2638	Voucher	3,04,000	0	0	0	0	3,04,000	3,04,000		
						Total Object Head-- 28 :					3,04,000	0	0	0	0	3,04,000	3,04,000
			36. Grants- In- Aid Genera (Non Salary)	General-Voted	2647	Voucher	20,26,666	0	0	0	0	20,26,666	20,26,666				
				Total Object Head-- 36 :					20,26,666	0	0	0	0	20,26,666	20,26,666		
				Total Sub Head :					26,90,666	0	0	0	0	26,90,666	26,90,666		
			(14) Directorate Of Food Processing	0	(13) Office Expenses	General-Voted	3563	Voucher	8,89,500	0	0	0	0	8,89,500	8,89,500		
						Total Object Head-- 13 :					8,89,500	0	0	0	0	8,89,500	8,89,500
						20. Other Administrative Expenses	General-Voted	3561	Voucher	1,58,26,500	0	0	0	0	1,58,26,500	1,58,26,500	
							Total Object Head-- 20 :					1,58,26,500	0	0	0	0	1,58,26,500
			21. Supplies And Materials	General-Voted	4737	Voucher	33,75,000	0	0	0	0	33,75,000	33,75,000				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing	0	21. Supplies And Materials	Total Object Head-- 21 :				33,75,000	0	0	0	0	33,75,000	33,75,000
					24. P.O.L	General-Voted	4719	Voucher	78,750	0	0	0	78,750	78,750		
					Total Object Head-- 24 :				78,750	0	0	0	78,750	78,750		
					26. Advertising And Publicity	General-Voted	4722	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Total Object Head-- 26 :				3,00,000	0	0	0	3,00,000	3,00,000		
					27. Minor Works	General-Voted	4726	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					Total Object Head-- 27 :				2,25,000	0	0	0	2,25,000	2,25,000		
					28. Professional Services	General-Voted	4728	Voucher	1,25,250	0	0	0	1,25,250	1,25,250		
					Total Object Head-- 28 :				1,25,250	0	0	0	1,25,250	1,25,250		
					52. Machinery And Equipment	General-Voted	4731	Voucher	3,48,600	0	0	0	3,48,600	3,48,600		
					Total Object Head-- 52 :				3,48,600	0	0	0	3,48,600	3,48,600		
					Total Sub Head :				2,11,68,600	0	0	0	2,11,68,600	2,11,68,600		
					Total Minor Head 101 :				2,55,65,763	0	57,000	4,400	2,55,04,363	2,55,65,763		
					Total Sub Major Head 1 :				2,55,65,763	0	57,000	4,400	2,55,04,363	2,55,65,763		
					Total Major Head 2435 :				2,55,65,763	0	57,000	4,400	2,55,04,363	2,55,65,763		
Total of Month :										7,31,20,917	0	6,81,000	26,400	7,24,13,517	7,31,20,917	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1715	Voucher	1,43,222	0	0	0	1,43,222	1,43,222		
						General-Voted	250	Voucher	1,93,012	0	0	0	1,93,012	1,93,012		
						General-Voted	398	Voucher	23,286	0	0	0	23,286	23,286		
						General-Voted	400	Voucher	1,63,425	0	40,000	0	1,23,425	1,63,425		
						General-Voted	474	Voucher	13,287	0	0	0	13,287	13,287		
						General-Voted	540	Voucher	31,047	0	0	0	31,047	31,047		
						General-Voted	542	Voucher	1,60,728	0	0	0	1,60,728	1,60,728		
						General-Voted	545	Voucher	92,014	0	20,000	0	72,014	92,014		
						General-Voted	610	Voucher	33,138	0	0	0	33,138	33,138		
						Total Object Head-- 1 :				8,53,159	0	60,000	0	7,93,159	8,53,159	
					02. Wages	General-Voted	124	Voucher	1,67,865	0	0	0	1,67,865	1,67,865		
						General-Voted	125	Voucher	1,74,189	0	0	0	1,74,189	1,74,189		
						Total Object Head-- 2 :				3,42,054	0	0	0	3,42,054	3,42,054	
					(11) Travel Expenses	General-Voted	185	Voucher	88,964	0	0	0	88,964	88,964		
						Total Object Head-- 11 :				88,964	0	0	0	88,964	88,964	
					Total Sub Head :				12,84,177	0	60,000	0	12,24,177	12,84,177		
					Total Minor Head 1 :				12,84,177	0	60,000	0	12,24,177	12,84,177		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	1722	Voucher	30,960	0	0	0	30,960	30,960
								Total Object Head-- 1 :				30,960	0	0	0	30,960
							02. Wages	General-Voted	121	Voucher	28,365	0	0	0	28,365	28,365
								Total Object Head-- 2 :				28,365	0	0	0	28,365

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Shillong

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		JAN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					Total Sub Head :			59,325	0		0		0	59,325	59,325
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1716	Voucher	16,560	0		0		0		16,560	16,560
						General-Voted	1721	Voucher	8,424	0		0		0		8,424	8,424	
						Total Object Head-- 1 :			24,984	0		0		0		24,984	24,984	
				02. Wages		General-Voted	122	Voucher	46,500	0		0		0		46,500	46,500	
					General-Voted	547	Voucher	2,27,922	0		0		0		2,27,922	2,27,922		
					General-Voted	550	Voucher	18,000	0		0		0		18,000	18,000		
					General-Voted	553	Voucher	84,745	0		0		0		84,745	84,745		
				Total Object Head-- 2 :			3,77,167	0		0		0		3,77,167	3,77,167			
				Total Sub Head :			4,02,151	0		0		0		4,02,151	4,02,151			
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	28. Professional Services		Voted-Sixth-Schedule-Khasi	1429	Voucher	3,00,000	0		0		0		3,00,000	3,00,000
						Total Object Head-- 28 :			3,00,000	0		0		0		3,00,000	3,00,000	
						Total Sub Head :			3,00,000	0		0		0		3,00,000	3,00,000	
			Total Minor Head 108 :						7,61,476	0		0		0		7,61,476	7,61,476	
		109	(07) Agril Information Units (Hort)	0	(13) Office Expenses		General-Voted	1321	Voucher	2,26,000	0		0		0		2,26,000	2,26,000
						Total Object Head-- 13 :			2,26,000	0		0		0		2,26,000	2,26,000	
					16. Publication		General-Voted	1320	Voucher	1,55,000	0		0		0		1,55,000	1,55,000
						Total Object Head-- 16 :			1,55,000	0		0		0		1,55,000	1,55,000	

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200002 Director Of Horticulture Meghalaya Shillong												
Month of Account:				JAN/2023												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)				Total Sub Head :			3,81,000	0	0	0	3,81,000	3,81,000	
							Total Minor Head 109 :			3,81,000	0	0	0	3,81,000	3,81,000	
			111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted	1730	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
		Total Object Head-- 2 :					3,00,000	0	0	0	3,00,000	3,00,000				
		13.Office Expenses			General-Voted	1923	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
					Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000			
					21.Materials And Supplies, Store And Euipments	General-Voted	1922	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
		Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000					
		Total Sub Head :			5,00,000	0	0	0	5,00,000	5,00,000						
		(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	120	Voucher	46,500	0	0	0	46,500	46,500			
					Total Object Head-- 2 :			46,500	0	0	0	46,500	46,500			
					Total Sub Head :			46,500	0	0	0	46,500	46,500			
		Total Minor Head 111 :			5,46,500	0	0	0	5,46,500	5,46,500						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1717	Voucher	58,488	0	0	0	58,488	58,488		
						General-Voted	1720	Voucher	14,088	0	0	0	14,088	14,088		
						Total Object Head-- 1 :			72,576	0	0	0	72,576	72,576		
				02. Wages	General-Voted	123	Voucher	63,054	0	0	0	63,054	63,054			
					Total Object Head-- 2 :			63,054	0	0	0	63,054	63,054			
					Total Sub Head :			1,35,630	0	0	0	1,35,630	1,35,630			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	1718	Voucher	28,274	0	0	0	0	0	28,274	28,274
					Total Object Head-- 1 :					28,274	0	0	0	0	28,274	28,274
					Total Sub Head :					28,274	0	0	0	0	28,274	28,274
			(24) Floriculture Development	0	13. Office Expenses	General-Voted	1323	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 13 :					1,00,000	0	0	0	0	1,00,000	1,00,000
					21.Materials And Supplies, Store And Equipments	General-Voted	1318	Voucher	5,42,000	0	0	0	0	5,42,000	5,42,000	
					Total Object Head-- 21 :					5,42,000	0	0	0	0	5,42,000	5,42,000
					Total Sub Head :					6,42,000	0	0	0	0	6,42,000	6,42,000
			Total Minor Head 119 :					8,05,904	0	0	0	0	8,05,904	8,05,904		
			Total Sub Major Head 0 :					37,79,057	0	60,000	0	0	37,19,057	37,79,057		
Total Major Head 2401 :					37,79,057	0	60,000	0	0	37,19,057	37,79,057					
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1815	Voucher	20,664	0	0	0	0	20,664	20,664	
					Total Object Head-- 1 :					20,664	0	0	0	0	20,664	20,664
					Total Sub Head :					20,664	0	0	0	0	20,664	20,664
			Total Minor Head 4 :					20,664	0	0	0	0	20,664	20,664		
			Total Sub Major Head 1 :					20,664	0	0	0	0	20,664	20,664		
			Total Major Head 2415 :					20,664	0	0	0	0	20,664	20,664		
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	1724	Voucher	10,429	0	0	0	0	10,429	10,429	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1727	Voucher	74,544	0	0	0	74,544	74,544		
						Total Object Head-- 1 :					84,973	0	0	0	84,973	84,973
						02. Wages	General-Voted	99	Voucher	89,838	0	0	0	89,838	89,838	
				Total Object Head-- 2 :					89,838	0	0	0	89,838	89,838		
				Total Sub Head :					1,74,811	0	0	0	1,74,811	1,74,811		
				(02) Fruit Processing Centre	0	02. Wages	General-Voted	249	Voucher	38,595	0	0	0	38,595	38,595	
			Total Object Head-- 2 :					38,595	0	0	0	38,595	38,595			
			Total Sub Head :					38,595	0	0	0	38,595	38,595			
			Total Minor Head 101 :					2,13,406	0	0	0	2,13,406	2,13,406			
			Total Sub Major Head 1 :					2,13,406	0	0	0	2,13,406	2,13,406			
Total Major Head 2435 :					2,13,406	0	0	0	2,13,406	2,13,406						
Total of Month :					40,13,127	0	60,000	0	39,53,127	40,13,127						
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	7,37,588	0	1,12,000	0	6,25,588	7,37,588		
						General-Voted	2380	Voucher	3,991	0	0	0	3,991	3,991		
						General-Voted	2385	Voucher	1,23,465	0	22,000	0	1,01,465	1,23,465		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		FEB/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance			Total Object Head-- 1 :				8,65,044	0	1,34,000		0	7,31,044	8,65,044	
					02. Wages	General-Voted	1195	Voucher	1,74,189	0	0	0	1,74,189	1,74,189					
						General-Voted	1196	Voucher	1,67,865	0	0	0	1,67,865	1,67,865					
					Total Object Head-- 2 :			3,42,054	0	0	0	3,42,054	3,42,054						
					Total Sub Head :			12,07,098	0	1,34,000	0	10,73,098	12,07,098						
			Total Minor Head 1 :			12,07,098	0	1,34,000	0	10,73,098	12,07,098								
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	174	Voucher	1,98,912	3,000	21,000	0	1,74,912	1,95,912				
						Total Object Head-- 1 :			1,98,912	3,000	21,000	0	1,74,912	1,95,912					
						02. Wages	General-Voted	1197	Voucher	28,365	0	0	0	28,365	28,365				
						Total Object Head-- 2 :			28,365	0	0	0	28,365	28,365					
		Total Sub Head :				2,27,277	3,000	21,000	0	2,03,277	2,24,277								
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	173	Voucher	53,697	0	6,000	0	47,697	53,697					
					Total Object Head-- 1 :			53,697	0	6,000	0	47,697	53,697						
					02. Wages	General-Voted	1198	Voucher	46,500	0	0	0	46,500	46,500					
						General-Voted	1381	Voucher	2,32,524	0	0	0	2,32,524	2,32,524					
						General-Voted	1385	Voucher	29,920	0	0	0	29,920	29,920					
						General-Voted	1387	Voucher	18,000	0	0	0	18,000	18,000					
						Total Object Head-- 2 :			3,26,944	0	0	0	3,26,944	3,26,944					
					Total Sub Head :			3,80,641	0	6,000	0	3,74,641	3,80,641						
					(22) Spices Development	0	21.Materials And	Voted-Sixth-	1980										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																						
Department :		Agriculture Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																						
Month of Account:		FEB/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1980	Voucher		7,04,000	0	0	0		7,04,000	7,04,000							
											7,04,000	0	0	0		7,04,000	7,04,000							
											7,04,000	0	0	0		7,04,000	7,04,000							
										Total Object Head-- 21 :														
										Total Sub Head :														
										Total Minor Head 108 :										13,11,918	3,000	27,000	0	12,81,918
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages		General-Voted	1379	Voucher		46,500	0	0	0		46,500	46,500							
											46,500	0	0	0		46,500	46,500							
											46,500	0	0	0		46,500	46,500							
										Total Object Head-- 2 :														
										Total Sub Head :														
										Total Minor Head 111 :										46,500	0	0	0	46,500
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	156	Voucher		2,31,532	0	26,000	0		2,05,532	2,31,532							
											91,324	1,000	15,000	0		75,324	90,324							
										Total Object Head-- 1 :														
					02. Wages		General-Voted	1199	Voucher		63,054	0	0	0		63,054	63,054							
											63,054	0	0	0		63,054	63,054							
										Total Sub Head :														
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	155	Voucher		1,67,840	0	20,000	0		1,47,840	1,67,840							
										Total Object Head-- 1 :														
					(11) Travel Expenses		General-Voted	178	Voucher		91,398	0	0	0		91,398	91,398							
										Total Object Head-- 11 :														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				2,59,238	0	20,000		0	2,39,238	2,59,238
						Total Minor Head 119 :				6,45,148	1,000	61,000		0	5,83,148	6,44,148
						Total Sub Major Head 0 :				32,10,664	4,000	2,22,000		0	29,84,664	32,06,664
						Total Major Head 2401 :				32,10,664	4,000	2,22,000		0	29,84,664	32,06,664
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2152	Voucher	1,23,752	0	15,000		0	1,08,752	1,23,752
						Total Object Head-- 1 :				1,23,752	0	15,000		0	1,08,752	1,23,752
						Total Sub Head :				1,23,752	0	15,000		0	1,08,752	1,23,752
						Total Minor Head 4 :				1,23,752	0	15,000		0	1,08,752	1,23,752
						Total Sub Major Head 1 :				1,23,752	0	15,000		0	1,08,752	1,23,752
						Total Major Head 2415 :				1,23,752	0	15,000		0	1,08,752	1,23,752
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		360	Voucher	73,248	0	0		0	73,248	73,248
						General-Voted		362	Voucher	4,77,251	2,000	28,500		0	4,46,751	4,75,251
						Total Object Head-- 1 :				5,50,499	2,000	28,500		0	5,19,999	5,48,499
					02. Wages	General-Voted		1182	Voucher	89,838	0	0		0	89,838	89,838
						General-Voted		1580	Voucher	10,921	0	0		0	10,921	10,921
						Total Object Head-- 2 :				1,00,759	0	0		0	1,00,759	1,00,759
						Total Sub Head :				6,51,258	2,000	28,500		0	6,20,758	6,49,258
			(02) Fruit Processing	0	02. Wages	General-Voted		1429								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1429	Voucher	38,595	0	0	0	38,595	38,595		
					Total Object Head-- 2 :					38,595	0	0	0	38,595	38,595	
					Total Sub Head :					38,595	0	0	0	38,595	38,595	
			(14) Directorate Of Food Processing	0	02. Wages	General-Voted	363	Voucher	56,96,250	0	0	0	56,96,250	56,96,250		
					Total Object Head-- 2 :					56,96,250	0	0	0	56,96,250	56,96,250	
					Total Sub Head :					56,96,250	0	0	0	56,96,250	56,96,250	
			Total Minor Head 101 :					63,86,103	2,000	28,500	0	63,55,603	63,84,103			
			Total Sub Major Head 1 :					63,86,103	2,000	28,500	0	63,55,603	63,84,103			
			Total Major Head 2435 :					63,86,103	2,000	28,500	0	63,55,603	63,84,103			
			Total of Month :					97,20,519	6,000	2,65,500	0	94,49,019	97,14,519			
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	3071	Voucher	6,34,635	0	0	0	6,34,635	6,34,635		
						Voted-Sixth-Schedule-Khasi	3072	Voucher	5,00,000	0	0	0	5,00,000	5,00,000		
						Total Object Head-- 27 :					11,34,635	0	0	0	11,34,635	11,34,635
						Total Sub Head :					11,34,635	0	0	0	11,34,635	11,34,635

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2216	07	053	Total Minor Head 53 :							11,34,635	0	0		0	11,34,635	11,34,635
			Total Sub Major Head 7 :							11,34,635	0	0		0	11,34,635	11,34,635
			Total Major Head 2216 :							11,34,635	0	0		0	11,34,635	11,34,635
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1321	Voucher	1,93,184	0	40,000		0	1,53,184	1,93,184	
						General-Voted	452	Voucher	10,58,352	0	1,74,000		0	8,84,352	10,58,352	
						Total Object Head-- 1 :			12,51,536	0	2,14,000		0	10,37,536	12,51,536	
				02. Wages	General-Voted	1044	Voucher	1,57,332	0	0		0	1,57,332	1,57,332		
					General-Voted	1045	Voucher	1,51,620	0	0		0	1,51,620	1,51,620		
					Total Object Head-- 2 :			3,08,952	0	0		0	3,08,952	3,08,952		
				Total Sub Head :			15,60,488	0	2,14,000		0	13,46,488	15,60,488			
				Total Minor Head 1 :			15,60,488	0	2,14,000		0	13,46,488	15,60,488			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	471	Voucher	1,98,912	3,000	21,000		0	1,74,912	1,95,912	
						Total Object Head-- 1 :			1,98,912	3,000	21,000		0	1,74,912	1,95,912	
						02. Wages	General-Voted	1047	Voucher	42,000	0	0		0	42,000	42,000
				Total Object Head-- 2 :				42,000	0	0		0	42,000	42,000		
				Total Sub Head :				2,40,912	3,000	21,000		0	2,16,912	2,37,912		
				0	(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted	140	Voucher	53,697	0	6,000		0	47,697	53,697
							Total Object Head-- 1 :			53,697	0	6,000		0	47,697	53,697
							02. Wages	General-Voted	1042	Voucher	42,000	0	0		0	42,000
		General-Voted	1654			Voucher		18,000	0	0		0	18,000	18,000		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted		1728	Voucher	49,810	0	0	0	0	49,810	49,810
						General-Voted		1729	Voucher	2,25,540	0	0	0	2,25,540	2,25,540	
						General-Voted		6075	Voucher	43,180	0	0	0	43,180	43,180	
						General-Voted		6079	Voucher	2,09,430	0	0	0	2,09,430	2,09,430	
						General-Voted		6088	Voucher	18,000	0	0	0	18,000	18,000	
					Total Object Head-- 2 :					6,05,960	0	0	0	6,05,960	6,05,960	
					Total Sub Head :					6,59,657	0	6,000	0	6,53,657	6,59,657	
			(09) Regional Centre For Training & Production Of Mushroom	0	(13) Office Expenses	General-Voted		6151	Voucher	27,75,695	0	0	0	27,75,695	27,75,695	
						Total Object Head-- 13 :					27,75,695	0	0	0	27,75,695	27,75,695
					20. Other Administrative Expenses	General-Voted		6108	Voucher	121	0	0	0	121	121	
						General-Voted		6112	Voucher	15,00,000	0	0	0	15,00,000	15,00,000	
					Total Object Head-- 20 :					15,00,121	0	0	0	15,00,121	15,00,121	
					27. Minor Works	Voted-Sixth-Schedule-Khasi		8123	Voucher	6,70,137	0	0	0	6,70,137	6,70,137	
						Total Object Head-- 27 :					6,70,137	0	0	0	6,70,137	6,70,137
					52. Machinery And Equipment	General-Voted		6027	Voucher	1,90,84,079	0	0	0	1,90,84,079	1,90,84,079	
						Voted-Sixth-Schedule-Khasi		8131	Voucher	18,07,060	0	0	0	18,07,060	18,07,060	
					Total Object Head-- 52 :					2,08,91,139	0	0	0	2,08,91,139	2,08,91,139	
					Total Sub Head :					2,58,37,092	0	0	0	2,58,37,092	2,58,37,092	
			(22) Spices Development (Ginger/Turmeric/Large	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi		7714	Voucher	1,32,000	0	0	0	1,32,000	1,32,000	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,32,000	0	0	0	1,32,000	1,32,000	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	7711	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
					Total Object Head-- 27 :				4,00,000	0	0	0	4,00,000	4,00,000		
					28. Professional Services	Voted-Sixth-Schedule-Khasi	3481	Voucher	39,000	0	0	0	39,000	39,000		
					Total Object Head-- 28 :				39,000	0	0	0	39,000	39,000		
					Total Sub Head :				5,71,000	0	0	0	5,71,000	5,71,000		
		Total Minor Head 108 :				2,73,08,661	3,000	27,000	0	2,72,78,661	2,73,05,661					
		109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	General-Voted	2863	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 13 :				75,000	0	0	0	75,000	75,000		
					16. Publication	General-Voted	2861	Voucher	51,000	0	0	0	51,000	51,000		
					Total Object Head-- 16 :				51,000	0	0	0	51,000	51,000		
					20. Other Administrative Expenses	General-Voted	2859	Voucher	22,000	0	0	0	22,000	22,000		
					Total Object Head-- 20 :				22,000	0	0	0	22,000	22,000		
					21.Materials And Supplies, Store And Equipments	General-Voted	2857	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000		
		26. Advertising Sales And Publicity Expenses	General-Voted	2855	Voucher	1,62,000	0	0	0	1,62,000	1,62,000					
		Total Object Head-- 26 :				1,62,000	0	0	0	1,62,000	1,62,000					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong															
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	Total Sub Head :						4,10,000	0	0	0	4,10,000	4,10,000			
				Total Minor Head 109 :						4,10,000	0	0	0	4,10,000	4,10,000			
				111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1048	Voucher	25,620	0	0	0	25,620	25,620		
		Total Object Head-- 2 :						25,620	0	0	0	25,620	25,620					
		Total Sub Head :						25,620	0	0	0	25,620	25,620					
		Total Minor Head 111 :						25,620	0	0	0	25,620	25,620					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	91,324	1,000	15,000	0	75,324	90,324
				General-Voted	3593	Voucher	98,540			0	0	0	98,540	98,540				
				General-Voted	3601	Voucher	66,752			0	0	0	66,752	66,752				
				General-Voted	3605	Voucher	31,788			0	0	0	31,788	31,788				
				General-Voted	3608	Voucher	3,376			0	0	0	3,376	3,376				
				General-Voted	3610	Voucher	28,619			0	10,000	0	18,619	28,619				
				General-Voted	449	Voucher	2,31,532			0	26,000	0	2,05,532	2,31,532				
				General-Voted	6160	Voucher	16,560			0	0	0	16,560	16,560				
				Total Object Head-- 1 :						5,68,491	1,000	51,000	0	5,16,491	5,67,491			
				02. Wages	General-Voted	1043	Voucher		56,952	0	0	0	56,952	56,952				
					Total Object Head-- 2 :						56,952	0	0	0	56,952	56,952		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	3612	Voucher		58,665	0	0	0	58,665	58,665				
					Total Object Head-- 11 :						58,665	0	0	0	58,665	58,665		
		Total Sub Head :						6,84,108	1,000	51,000	0	6,32,108	6,83,108					

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	6141	Voucher	2,00,000	0	0	0	0	0	2,00,000	2,00,000
					Total Object Head-- 2 :				2,00,000	0	0	0	0	2,00,000	2,00,000	
					13. Office Expenses	General-Voted	6125	Voucher	1,27,400	0	0	0	0	1,27,400	1,27,400	
					Total Object Head-- 13 :				1,27,400	0	0	0	0	1,27,400	1,27,400	
					20. Other Administrative Expenses	General-Voted	6114	Voucher	5,20,000	0	0	0	0	5,20,000	5,20,000	
					Total Object Head-- 20 :				5,20,000	0	0	0	0	5,20,000	5,20,000	
				2	21. Materials And Supplies	General-Voted	6118	Voucher	41,01,655	0	0	0	0	41,01,655	41,01,655	
					Total Object Head-- 21 :				41,01,655	0	0	0	0	41,01,655	41,01,655	
					28. Professional Services	General-Voted	6133	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 28 :				20,000	0	0	0	0	20,000	20,000	
					33. Subsidies	General-Voted	6136	Voucher	5,86,500	0	0	0	0	5,86,500	5,86,500	
					Total Object Head-- 33 :				5,86,500	0	0	0	0	5,86,500	5,86,500	
				02. Wages	Centrally Sponsored Schemes	General-Voted	6020	Voucher	18,00,000	0	0	0	0	18,00,000	18,00,000	
				Total Object Head-- 2 :				18,00,000	0	0	0	0	18,00,000	18,00,000		
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	6975	Voucher	11,46,605	0	0	0	0	11,46,605	11,46,605	
				Total Object Head-- 13 :				11,46,605	0	0	0	0	11,46,605	11,46,605		
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	5981	Voucher	46,80,000	0	0	0	0	46,80,000	46,80,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																		
Month of Account:		MAR/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	Total Object Head-- 20 :								46,80,000	0	0		0	46,80,000	46,80,000
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	6983	Voucher					3,69,14,895	0	0		0	3,69,14,895	3,69,14,895
					Total Object Head-- 21 :									3,69,14,895	0	0		0	3,69,14,895	3,69,14,895
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	6123	Voucher					1,80,000	0	0		0	1,80,000	1,80,000
					Total Object Head-- 28 :									1,80,000	0	0		0	1,80,000	1,80,000
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	6024	Voucher					52,78,500	0	0		0	52,78,500	52,78,500
					Total Object Head-- 33 :									52,78,500	0	0		0	52,78,500	52,78,500
					Total Sub Head :									5,55,55,555	0	0		0	5,55,55,555	5,55,55,555
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	8112	Voucher					4,45,200	0	0		0	4,45,200	4,45,200
					Total Object Head-- 2 :									4,45,200	0	0		0	4,45,200	4,45,200
					Total Sub Head :									4,45,200	0	0		0	4,45,200	4,45,200
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	448	Voucher					1,67,840	0	20,000		0	1,47,840	1,67,840
					Total Object Head-- 1 :									1,67,840	0	20,000		0	1,47,840	1,67,840
					Total Sub Head :									1,67,840	0	20,000		0	1,47,840	1,67,840
			(24) Floriculture	0	13. Office Expenses		Voted-Sixth-	8150	Voucher					2,37,000	0	0		0	2,37,000	2,37,000

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	13. Office Expenses	Total Object Head-- 13 :			2,37,000	0	0	0	0	2,37,000	2,37,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8132	Voucher	5,04,190	0	0	0	5,04,190	5,04,190	
					Total Object Head-- 21 :			5,04,190	0	0	0	5,04,190	5,04,190		
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	8113	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 27 :			1,50,000	0	0	0	1,50,000	1,50,000		
					50. Other Charges	Voted-Sixth-Schedule-Khasi	8133	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 50 :			60,000	0	0	0	60,000	60,000		
			Total Sub Head :				9,51,190	0	0	0	9,51,190	9,51,190			
			(25) Nabard Loan For Development Of Horticultural Crops	0	27. Minor Works	General-Voted	1646	Contingency	3,63,72,000	0	0	0	3,63,72,000	3,63,72,000	
						General-Voted	2876	Voucher	90,38,100	0	0	0	90,38,100	90,38,100	
					Total Object Head-- 27 :			4,54,10,100	0	0	0	4,54,10,100	4,54,10,100		
			Total Sub Head :				4,54,10,100	0	0	0	4,54,10,100	4,54,10,100			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	7700	Voucher	2,82,300	0	0	0	2,82,300	2,82,300	
					Total Object Head-- 2 :			2,82,300	0	0	0	2,82,300	2,82,300		
			Total Sub Head :				2,82,300	0	0	0	2,82,300	2,82,300			
			(45) Special Central Assistance (Mission Organic)	0	28. Professional Services	General-Voted	4194	Contingency	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	28. Professional Services	Total Object Head-- 28 :				1,50,00,000	0	0	0	0	1,50,00,000	1,50,00,000
						Total Sub Head :				1,50,00,000	0	0	0	0	1,50,00,000	1,50,00,000
			(50) Apiculture Mission General Areas During 2022-2023	0	02. Wages	General-Voted	6148	Voucher		12,00,000	0	0	0	0	12,00,000	12,00,000
						Total Object Head-- 2 :				12,00,000	0	0	0	0	12,00,000	12,00,000
					20. Other Administrative Expenses	General-Voted	2878	Voucher		59,10,000	0	0	0	0	59,10,000	59,10,000
						Total Object Head-- 20 :				59,10,000	0	0	0	0	59,10,000	59,10,000
					21. Supplies And Materials	General-Voted	2870	Voucher		2,20,00,000	0	0	0	0	2,20,00,000	2,20,00,000
						Total Object Head-- 21 :				2,20,00,000	0	0	0	0	2,20,00,000	2,20,00,000
					33. Subsidies	General-Voted	2872	Voucher		45,90,000	0	0	0	0	45,90,000	45,90,000
						Total Object Head-- 33 :				45,90,000	0	0	0	0	45,90,000	45,90,000
					50. Other Charges	General-Voted	2874	Voucher		25,00,000	0	0	0	0	25,00,000	25,00,000
						Total Object Head-- 50 :				25,00,000	0	0	0	0	25,00,000	25,00,000
						Total Sub Head :				3,62,00,000	0	0	0	0	3,62,00,000	3,62,00,000
						Total Minor Head 119 :				15,46,96,293	1,000	71,000	0	0	15,46,24,293	15,46,95,293
						Total Sub Major Head 0 :				18,40,01,062	4,000	3,12,000	0	0	18,36,85,062	18,39,97,062
						Total Major Head 2401 :				18,40,01,062	4,000	3,12,000	0	0	18,36,85,062	18,39,97,062
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher		1,23,752	0	15,000	0	0	1,08,752	1,23,752
						Total Object Head-- 1 :				1,23,752	0	15,000	0	0	1,08,752	1,23,752

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station			Total Sub Head :				1,23,752	0	15,000		0	1,08,752	1,23,752
						Total Minor Head 4 :			1,23,752	0	15,000		0	1,08,752	1,23,752	
						Total Sub Major Head 1 :			1,23,752	0	15,000		0	1,08,752	1,23,752	
						Total Major Head 2415 :			1,23,752	0	15,000		0	1,08,752	1,23,752	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	4,77,251	2,000	28,500	0		4,46,751	4,75,251	
						General-Voted	481	Voucher	73,248	0	0	0		73,248	73,248	
						Total Object Head-- 1 :			5,50,499	2,000	28,500	0		5,19,999	5,48,499	
					02. Wages	General-Voted	1034	Voucher	34,860	0	0	0		34,860	34,860	
						General-Voted	1035	Voucher	81,144	0	0	0		81,144	81,144	
						General-Voted	1658	Voucher	4,953	0	0	0		4,953	4,953	
						Total Object Head-- 2 :			1,20,957	0	0	0		1,20,957	1,20,957	
					Total Sub Head :			6,71,456	2,000	28,500	0		6,40,956	6,69,456		
			(02) Fruit Processing Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3018	Voucher	5,68,000	0	0	0		5,68,000	5,68,000	
						Voted-Sixth-Schedule-Khasi	3020	Voucher	12,55,900	0	0	0		12,55,900	12,55,900	
						Voted-Sixth-Schedule-Khasi	3027	Voucher	5,83,400	0	0	0		5,83,400	5,83,400	
						Total Object Head-- 27 :			24,07,300	0	0	0		24,07,300	24,07,300	
					28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	3019	Voucher	1,00,000	0	0	0		1,00,000	1,00,000	
						Total Object Head-- 28 :			1,00,000	0	0	0		1,00,000	1,00,000	

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre				Total Sub Head :					25,07,300	0	0	0	25,07,300	25,07,300
			(07) Central Assistance For Css	1	13. Office Expenses	General-Voted		2728	Voucher	77,519	0	0	0	0	77,519	77,519	
						Total Object Head-- 13 :				77,519	0	0	0	77,519	77,519		
				20. Other Administrative Expenses	General-Voted		2726	Voucher	42,370	0	0	0	42,370	42,370			
					Total Object Head-- 20 :				42,370	0	0	0	42,370	42,370			
				28. Professional Servies	General-Voted		2730	Voucher	1,04,890	0	0	0	1,04,890	1,04,890			
					Total Object Head-- 28 :				1,04,890	0	0	0	1,04,890	1,04,890			
							Total Sub Head :				2,24,779	0	0	0	2,24,779	2,24,779	
			(14) Directorate Of Food Processing	0	02. Wages	General-Voted		6884	Voucher	22,00,000	0	0	0	0	22,00,000	22,00,000	
						Total Object Head-- 2 :				22,00,000	0	0	0	22,00,000	22,00,000		
					52. Machinery And Equipment	General-Voted		3206	Voucher	11,51,400	0	0	0	11,51,400	11,51,400		
						Total Object Head-- 52 :				11,51,400	0	0	0	11,51,400	11,51,400		
							Total Sub Head :				33,51,400	0	0	0	33,51,400	33,51,400	
							Total Minor Head 101 :				67,54,935	2,000	28,500	0	67,24,435	67,52,935	
							Total Sub Major Head 1 :				67,54,935	2,000	28,500	0	67,24,435	67,52,935	
							Total Major Head 2435 :				67,54,935	2,000	28,500	0	67,24,435	67,52,935	
				Total of Month :				19,20,14,384	6,000	3,55,500	0	19,16,52,884	19,20,08,384				
				Total of DDO 200002 :				41,79,42,926	22,000	34,22,020	1,38,600	41,43,60,306	41,79,20,926				

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						41,79,20,926	
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	11,34,635
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,30,11,609
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	39,29,162
2401	00	1	(03) Directorate Of Horticulture	0	06. Medical Treatment	General-Voted	10,33,591
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	8,42,102
2401	00	1	(03) Directorate Of Horticulture	0	(13) Office Expenses	General-Voted	38,05,000
2401	00	1	(03) Directorate Of Horticulture	0	31. Grants-In-Aid (Salary)	General-Voted	1,10,00,000
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	45,60,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	23,67,612
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	3,43,282
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,85,086
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	37,93,013
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	General-Voted	1,85,480

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Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	General-Voted		52,000
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	General-Voted		7,75,000
2401	00	108	(06) Experimental Tea Plantation	0	26. Advertising And Publicity	General-Voted		50,000
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	General-Voted		4,00,000
2401	00	108	(06) Experimental Tea Plantation	0	28. Payment For Professional And Special	General-Voted		1,57,000
2401	00	108	(06) Experimental Tea Plantation	0	28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi		1,87,324
2401	00	108	(06) Experimental Tea Plantation	0	32. Contribution	General-Voted		30,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	General-Voted		2,00,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	General-Voted		1,50,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(13) Office Expenses	General-Voted		27,75,695
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	20. Other Administrative Expenses	General-Voted		15,00,121
2401	00	108	(09) Regional Centre For Training &	0	27. Minor Works	Voted-Sixth-Schedule-Khasi		6,70,137

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya			Shillong	
<u>Summary of DDO wise expenditure</u>							
Production Of Mushroom							
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	52. Machinery And Equipment	General-Voted	1,90,84,079
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	18,07,060
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	General-Voted	10,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,36,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	4,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	39,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	3,00,000
2401	00	109	(07) Agril Information Units (Hort)	0	(13) Office Expenses	General-Voted	3,01,000
2401	00	109	(07) Agril Information Units (Hort)	0	16. Publication	General-Voted	2,06,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	General-Voted	87,000
2401	00	109	(07) Agril Information Units (Hort)	0	21.Materials And Supplies, Store And	General-Voted	4,00,000

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
Equipments							
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,62,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	2. Wages	General-Voted	3,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	13.Office Expenses	General-Voted	1,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euiptions	General-Voted	1,00,000
2401	00	111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted	5,20,801
2401	00	111	(06) Agri.Ecconomic & Statistic (Hort)	0	13. Office Expenses	General-Voted	1,50,000
2401	00	111	(06) Agri.Ecconomic & Statistic (Hort)	0	21. Supplies And Materials	General-Voted	1,00,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	52,90,019
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	7,25,120
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,23,625
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	3,07,708
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	13. Office Expenses	General-Voted	1,77,426

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	20. Other Administrative Expenses	General-Voted	6,44,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	21. Materials And Supplies	General-Voted	70,94,780
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	28. Professional Services	General-Voted	40,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	33. Subsidies	General-Voted	5,86,500
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	General-Voted	Centrally Sponsored Schemes 27,69,375
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	13. Office Expenses	General-Voted	Centrally Sponsored Schemes 15,96,835
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes 57,96,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes 6,38,53,020
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	28. Professional Services	General-Voted	Centrally Sponsored Schemes 3,60,000
2401	00	119	(05) Mission For Integrated Development Of	2	33. Subsidies	General-Voted	Centrally Sponsored 52,78,500

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)					Schemes		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,45,200
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	19,97,227
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	General-Voted	19,70,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	21,60,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	1,95,286
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	General-Voted	22,80,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	20. Other Administrative Expenses	General-Voted	1,53,000
2401	00	119	(24) Floriculture Development	0	13. Office Expenses	General-Voted	1,00,000
2401	00	119	(24) Floriculture Development	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,37,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,42,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,04,190
(24) Floriculture Development				27. Minor	Voted-Sixth-Schedule-Khasi		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	119		0	Works/Maintenance		1,50,000
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	60,000
2401	00	119	(25) Nabard Loan For Development Of Horticultural Crops	0	27. Minor Works	General-Voted	4,54,10,100
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,82,300
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	28. Professional Services	General-Voted	3,00,00,000
2401	00	119	(49) Project Under Ministry Of Tribal Affairs (Mota)	0	36. Grant-In-Aid General (Non-Salary)	General-Voted	Central Sector Schemes 5,01,75,700
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	02. Wages	General-Voted	12,00,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	20. Other Administrative Expenses	General-Voted	59,10,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	21. Supplies And Materials	General-Voted	4,20,00,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	33. Subsidies	General-Voted	45,90,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	50. Other Charges	General-Voted	25,00,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,78,728
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	77,49,894
			(01) Agricultural Marketing Organisation		02. Wages	General-Voted	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba			
Department :		Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200002	Director Of Horticulture Meghalaya			Shillong
<u>Summary of DDO wise expenditure</u>						
2435	01	101	Including Subsidy	0		11,73,855
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment General-Voted	7,590
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances General-Voted	10,880
2435	01	101	(02) Fruit Processing Centre	0	02. Wages General-Voted	3,71,662
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses General-Voted	3,95,000
2435	01	101	(02) Fruit Processing Centre	0	20. Advertising And Publicity General-Voted	93,000
2435	01	101	(02) Fruit Processing Centre	0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Khasi	24,07,300
2435	01	101	(02) Fruit Processing Centre	0	28. Payment For Professional And Special Voted-Sixth-Schedule-Khasi	1,00,000
2435	01	101	(07) Central Assistance For Css	1	13. Office Expenses General-Voted	3,09,519
2435	01	101	(07) Central Assistance For Css	1	20. Other Administrative Expenses General-Voted	1,70,370
2435	01	101	(07) Central Assistance For Css	1	28. Professional Servies General-Voted	4,08,890
2435	01	101	(07) Central Assistance For Css	1	36. Grants- In- Aid Genera (Non Salary) General-Voted	20,26,666
2435	01	101	(14) Directorate Of Food Processing	0	02. Wages General-Voted	78,96,250
2435	01	101	(14) Directorate Of Food Processing	0	(13) Office Expenses General-Voted	8,89,500

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(14) Directorate Of Food Processing	0	20. Other Administrative Expenses	General-Voted	1,58,26,500
2435	01	101	(14) Directorate Of Food Processing	0	21. Supplies And Materials	General-Voted	33,75,000
2435	01	101	(14) Directorate Of Food Processing	0	24. P.O.L	General-Voted	78,750
2435	01	101	(14) Directorate Of Food Processing	0	26. Advertising And Publicity	General-Voted	3,00,000
2435	01	101	(14) Directorate Of Food Processing	0	27. Minor Works	General-Voted	2,25,000
2435	01	101	(14) Directorate Of Food Processing	0	28. Professional Services	General-Voted	1,25,250
2435	01	101	(14) Directorate Of Food Processing	0	52. Machinery And Equipment	General-Voted	15,00,000
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	General-Voted	18,65,622
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	Voted-Sixth-Schedule-Khasi	10,00,000

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	816	Voucher	1,21,008	0	15,000	0	1,06,008	1,21,008		
						Voted-Sixth-Schedule-Khasi	876	Voucher	37,250	0	0	0	37,250	37,250		
						Voted-Sixth-Schedule-Khasi	877	Voucher	3,84,929	0	53,000	0	3,31,929	3,84,929		
						Total Object Head-- I :		5,43,187	0	68,000	0	4,75,187	5,43,187			
						Total Sub Head :		5,43,187	0	68,000	0	4,75,187	5,43,187			
						Total Minor Head I :		5,43,187	0	68,000	0	4,75,187	5,43,187			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher	83,482	0	0	0	83,482	83,482		
						Voted-Sixth-Schedule-Khasi	878	Voucher	91,488	0	10,000	0	81,488	91,488		
						Voted-Sixth-Schedule-Khasi	879	Voucher	8,97,693	0	93,000	0	8,04,693	8,97,693		
						Total Object Head-- I :		10,72,663	0	1,03,000	0	9,69,663	10,72,663			
						Total Sub Head :		10,72,663	0	1,03,000	0	9,69,663	10,72,663			
						Total Minor Head 108 :		10,72,663	0	1,03,000	0	9,69,663	10,72,663			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	880	Voucher	2,19,466	0	11,000	0	2,08,466	2,19,466		
						Total Object Head-- I :		2,19,466	0	11,000	0	2,08,466	2,19,466			
			Total Sub Head :		2,19,466	0	11,000	0	2,08,466	2,19,466						
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	818	Voucher	2,27,050	0	45,000	0	1,82,050	2,27,050		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	826	Voucher	7,37,797	0	1,32,000	0	6,05,797	7,37,797	
						Voted-Sixth-Schedule-Khasi	842	Voucher	80,897	0	27,000	0	53,897	80,897	
					Total Object Head-- 1 :				10,45,744	0	2,04,000	0	8,41,744	10,45,744	
					Total Sub Head :				10,45,744	0	2,04,000	0	8,41,744	10,45,744	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1684	Voucher	1,40,244	0	0	0	1,40,244	1,40,244	
						Total Object Head-- 2 :				1,40,244	0	0	0	1,40,244	1,40,244
						Total Sub Head :				1,40,244	0	0	0	1,40,244	1,40,244
		Total Minor Head 119 :				14,05,454	0	2,15,000	0	11,90,454	14,05,454				
		Total Sub Major Head 0 :				30,21,304	0	3,86,000	0	26,35,304	30,21,304				
		Total Major Head 2401 :				30,21,304	0	3,86,000	0	26,35,304	30,21,304				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	1,05,636	0	20,000	0	85,636	1,05,636	
						Voted-Sixth-Schedule-Khasi	865	Voucher	5,28,128	0	61,500	0	4,66,628	5,28,128	
					Total Object Head-- 1 :				6,33,764	0	81,500	0	5,52,264	6,33,764	
					Total Sub Head :				6,33,764	0	81,500	0	5,52,264	6,33,764	
			Total Minor Head 101 :				6,33,764	0	81,500	0	5,52,264	6,33,764			
		Total Sub Major Head 1 :				6,33,764	0	81,500	0	5,52,264	6,33,764				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2435							Total Major Head	2435 :			6,33,764	0	81,500	0		5,52,264	6,33,764
Total of Month :											36,55,068	0	4,67,500	0		31,87,568	36,55,068
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		943	Voucher	1,21,008	0	15,000	0		1,06,008	1,21,008
							Voted-Sixth-Schedule-Khasi		997	Voucher	3,84,929	2,000	53,000	8,800		3,21,129	3,82,929
							Voted-Sixth-Schedule-Khasi		999	Voucher	37,250	0	0	2,200		35,050	37,250
							Total Object Head-- 1 :				5,43,187	2,000	68,000	11,000		4,62,187	5,41,187
						02. Wages	Voted-Sixth-Schedule-Khasi		1256	Voucher	81,228	0	0	0		81,228	81,228
							Voted-Sixth-Schedule-Khasi		1766	Voucher	70,740	0	0	0		70,740	70,740
							Total Object Head-- 2 :				1,51,968	0	0	0		1,51,968	1,51,968
							Total Sub Head :				6,95,155	2,000	68,000	11,000		6,14,155	6,93,155
							Total Minor Head 1 :				6,95,155	2,000	68,000	11,000		6,14,155	6,93,155
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1002	Voucher	3,191	0	0	0		3,191	3,191
							Voted-Sixth-Schedule-Khasi		1252	Voucher	27,659	0	0	0		27,659	27,659

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	941	Voucher	83,482	0	0	0	83,482	83,482		
						Voted-Sixth-Schedule-Khasi	948	Voucher	91,488	0	10,000	2,200	79,288	91,488		
						Voted-Sixth-Schedule-Khasi	961	Voucher	8,65,779	2,000	93,000	6,600	7,64,179	8,63,779		
						Total Object Head-- 1 :		10,71,599	2,000	1,03,000	8,800	9,57,799	10,69,599			
						Total Sub Head :		10,71,599	2,000	1,03,000	8,800	9,57,799	10,69,599			
						Total Minor Head 108 :		10,71,599	2,000	1,03,000	8,800	9,57,799	10,69,599			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	2,19,466	0	11,000	4,400	2,04,066	2,19,466		
						Total Object Head-- 1 :		2,19,466	0	11,000	4,400	2,04,066	2,19,466			
						Total Sub Head :		2,19,466	0	11,000	4,400	2,04,066	2,19,466			
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1825	Voucher	71,918	0	0	0	71,918	71,918		
						Total Object Head-- 1 :		71,918	0	0	0	71,918	71,918			
					02. Wages	Voted-Sixth-Schedule-Khasi	2212	Voucher	27,420	0	0	0	27,420	27,420		
		Total Object Head-- 2 :				27,420	0	0	0	27,420	27,420					
		Total Sub Head :		99,338	0	0	0	99,338	99,338							
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	939	Voucher	2,27,050	0	45,000	0	1,82,050	2,27,050			
					Voted-Sixth-Schedule-Khasi	946	Voucher	6,68,467	2,000	1,22,000	8,800	5,35,667	6,66,467			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																				
Month of Account:		MAY/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	951	Voucher	80,897	0	27,000	0	53,897	80,897							
							Total Object Head-- 1 :										9,76,414	2,000	1,94,000	8,800	7,71,614	9,74,414
							Total Sub Head :										9,76,414	2,000	1,94,000	8,800	7,71,614	9,74,414
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2211	Voucher	1,40,280	0	0	0	1,40,280	1,40,280							
							Voted-Sixth-Schedule-Khasi	2213	Voucher	1,40,280	0	0	0	1,40,280	1,40,280							
							Voted-Sixth-Schedule-Khasi	2373	Voucher	40,768	0	0	0	40,768	40,768							
							Total Object Head-- 2 :										3,21,328	0	0	0	3,21,328	3,21,328
							Total Sub Head :										3,21,328	0	0	0	3,21,328	3,21,328
							(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1258	Voucher	82,356	0	0	0	82,356	82,356			
											Voted-Sixth-Schedule-Khasi	1761	Voucher	64,980	0	0	0	64,980	64,980			
			Total Object Head-- 2 :										1,47,336	0	0	0	1,47,336	1,47,336				
			Total Sub Head :										1,47,336	0	0	0	1,47,336	1,47,336				
			Total Minor Head 119 :										17,63,882	2,000	2,05,000	13,200	15,43,682	17,61,882				
			Total Sub Major Head 0 :										35,30,636	6,000	3,76,000	33,000	31,15,636	35,24,636				
			Total Major Head 2401 :										35,30,636	6,000	3,76,000	33,000	31,15,636	35,24,636				
			2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1494	Voucher	1,05,636	0	20,000	0	85,636	1,05,636				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	5,28,128	1,000	61,500	6,600	4,59,028	5,27,128		
						Total Object Head-- 1 :				6,33,764	1,000	81,500	6,600	5,44,664	6,32,764	
					02. Wages	Voted-Sixth-Schedule-Khasi	2206	Voucher	34,064	0	0	0	34,064	34,064		
						Total Object Head-- 2 :				34,064	0	0	0	34,064	34,064	
					Total Sub Head :				6,67,828	1,000	81,500	6,600	5,78,728	6,66,828		
					Total Minor Head 101 :				6,67,828	1,000	81,500	6,600	5,78,728	6,66,828		
					Total Sub Major Head 1 :				6,67,828	1,000	81,500	6,600	5,78,728	6,66,828		
					Total Major Head 2435 :				6,67,828	1,000	81,500	6,600	5,78,728	6,66,828		
Total of Month :										41,98,464	7,000	4,57,500	39,600	36,94,364	41,91,464	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1728	Voucher	1,21,008	0	15,000	0	1,06,008	1,21,008		
						Voted-Sixth-Schedule-Khasi	2494	Voucher	8,250	0	0	0	8,250	8,250		
						Voted-Sixth-Schedule-Khasi	3513	Voucher	30,162	0	0	0	30,162	30,162		
						Voted-Sixth-	3521	Voucher	90,486	0	0	0	90,486	90,486		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	717	Voucher	37,250	0	0	2,200	35,050	37,250		
						Voted-Sixth-Schedule-Khasi	718	Voucher	3,84,929	2,000	53,000	8,800	3,21,129	3,82,929		
						Total Object Head-- 1 :					6,72,085	2,000	68,000	11,000	5,91,085	6,70,085
					02. Wages	Voted-Sixth-Schedule-Khasi	1541	Voucher	72,737	0	0	0	72,737	72,737		
						Total Object Head-- 2 :					72,737	0	0	0	72,737	72,737
					Total Sub Head :					7,44,822	2,000	68,000	11,000	6,63,822	7,42,822	
		Total Minor Head 1 :					7,44,822	2,000	68,000	11,000	6,63,822	7,42,822				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3519	Voucher	20,823	0	0	0	20,823	20,823		
						Voted-Sixth-Schedule-Khasi	3520	Voucher	20,592	0	0	0	20,592	20,592		
						Voted-Sixth-Schedule-Khasi	3522	Voucher	2,14,546	0	0	0	2,14,546	2,14,546		
						Voted-Sixth-Schedule-Khasi	706	Voucher	83,482	0	0	0	83,482	83,482		
						Voted-Sixth-Schedule-Khasi	771	Voucher	8,97,693	2,000	93,000	6,600	7,96,093	8,95,693		
						Voted-Sixth-Schedule-Khasi	782	Voucher	91,488	0	10,000	2,200	79,288	91,488		
						Total Object Head-- 1 :					13,28,624	2,000	1,03,000	8,800	12,14,824	13,26,624
						Total Sub Head :					13,28,624	2,000	1,03,000	8,800	12,14,824	13,26,624
Total Minor Head 108 :						13,28,624	2,000	1,03,000	8,800	12,14,824	13,26,624					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2068	Voucher	18,965	0	0	0			18,965	18,965
						Voted-Sixth-Schedule-Khasi	3523	Voucher	51,084	0	0	0		51,084	51,084	
						Voted-Sixth-Schedule-Khasi	760	Voucher	2,19,466	0	11,000	4,400		2,04,066	2,19,466	
						Total Object Head-- 1 :		2,89,515	0	11,000	4,400		2,74,115	2,89,515		
						Total Sub Head :		2,89,515	0	11,000	4,400		2,74,115	2,89,515		
						(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1727	Voucher	71,918	0	0	0	
			Voted-Sixth-Schedule-Khasi	3518	Voucher				16,692	0	0	0		16,692	16,692	
			Total Object Head-- 1 :		88,610				0	0	0		88,610	88,610		
			02. Wages	Voted-Sixth-Schedule-Khasi	1543				Voucher	28,334	0	0	0		28,334	28,334
				Total Object Head-- 2 :					28,334	0	0	0		28,334	28,334	
			Total Sub Head :		1,16,944				0	0	0		1,16,944	1,16,944		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3515	Voucher	57,090	0	0	0		57,090	57,090	
						Voted-Sixth-Schedule-Khasi	3524	Voucher	1,58,763	0	0	0		1,58,763	1,58,763	
						Voted-Sixth-Schedule-Khasi	3529	Voucher	19,833	0	0	0		19,833	19,833	
						Voted-Sixth-Schedule-Khasi	721	Voucher	6,68,467	2,000	1,22,000	8,800		5,35,667	6,66,467	
						Voted-Sixth-	754	Voucher	2,27,050	0	45,000	0		1,82,050	2,27,050	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	778	Voucher	80,897	0	27,000	0	53,897	80,897		
						Total Object Head-- 1 :					12,12,100	2,000	1,94,000	8,800	10,07,300	12,10,100
						Total Sub Head :					12,12,100	2,000	1,94,000	8,800	10,07,300	12,10,100
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	3267	Voucher	1,44,956	0	0	0	1,44,956	1,44,956		
						Voted-Sixth-Schedule-Khasi	3269	Voucher	1,44,956	0	0	0	1,44,956	1,44,956		
						Total Object Head-- 2 :					2,89,912	0	0	0	2,89,912	2,89,912
			Total Sub Head :					2,89,912	0	0	0	2,89,912	2,89,912			
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1542	Voucher	67,146	0	0	0	67,146	67,146		
						Total Object Head-- 2 :					67,146	0	0	0	67,146	67,146
						Total Sub Head :					67,146	0	0	0	67,146	67,146
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	3263	Voucher	19,131	0	0	0	19,131	19,131		
						Voted-Sixth-Schedule-Khasi	3264	Voucher	2,15,138	0	0	0	2,15,138	2,15,138		
						Voted-Sixth-Schedule-Khasi	3266	Voucher	1,97,730	0	0	0	1,97,730	1,97,730		
			Total Object Head-- 2 :					4,31,999	0	0	0	4,31,999	4,31,999			
			Total Sub Head :					4,31,999	0	0	0	4,31,999	4,31,999			
Total Minor Head 119 :					24,07,616	2,000	2,05,000	13,200	21,87,416	24,05,616						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00			Total Sub Major Head 0 :						44,81,062	6,000	3,76,000	33,000	40,66,062	44,75,062		
												44,81,062	6,000	3,76,000	33,000	40,66,062	44,75,062
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3514	Voucher	26,004	0	0	0	26,004	26,004		
						Voted-Sixth-Schedule-Khasi		3516	Voucher	1,23,717	0	0	0	1,23,717	1,23,717		
						Voted-Sixth-Schedule-Khasi		837	Voucher	1,05,636	0	20,000	0	85,636	1,05,636		
						Voted-Sixth-Schedule-Khasi		842	Voucher	5,28,128	1,000	61,500	6,600	4,59,028	5,27,128		
						Total Object Head-- 1 :				7,83,485	1,000	81,500	6,600	6,94,385	7,82,485		
						02. Wages	Voted-Sixth-Schedule-Khasi	1535	Voucher	28,334	0	0	0	28,334	28,334		
						Total Object Head-- 2 :				28,334	0	0	0	28,334	28,334		
						Total Sub Head :				8,11,819	1,000	81,500	6,600	7,22,719	8,10,819		
						Total Minor Head 101 :				8,11,819	1,000	81,500	6,600	7,22,719	8,10,819		
						Total Sub Major Head 1 :				8,11,819	1,000	81,500	6,600	7,22,719	8,10,819		
						Total Major Head 2435 :				8,11,819	1,000	81,500	6,600	7,22,719	8,10,819		
						Total of Month :				52,92,881	7,000	4,57,500	39,600	47,88,781	52,85,881		
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1326	Voucher	38,000	0	0	2,200	35,800	38,000		
						Voted-Sixth-Schedule-Khasi	1327	Voucher	3,93,155	2,000	53,000	8,800	3,29,355	3,91,155		
						Voted-Sixth-Schedule-Khasi	1560	Voucher	1,23,750	0	15,000	0	1,08,750	1,23,750		
					Total Object Head-- 1 :				5,54,905	2,000	68,000	11,000	4,73,905	5,52,905		
					02. Wages	Voted-Sixth-Schedule-Khasi	2197	Voucher	78,020	0	0	0	78,020	78,020		
						Total Object Head-- 2 :				78,020	0	0	0	78,020	78,020	
		Total Sub Head :							6,32,925	2,000	68,000	11,000	5,51,925	6,30,925		
		Total Minor Head 1 :							6,32,925	2,000	68,000	11,000	5,51,925	6,30,925		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1332	Voucher	93,360	0	10,000	2,200	81,160	93,360		
						Voted-Sixth-Schedule-Khasi	1335	Voucher	9,17,205	2,000	93,000	6,600	8,15,605	9,15,205		
						Voted-Sixth-Schedule-Khasi	1558	Voucher	85,375	0	0	0	85,375	85,375		
						Voted-Sixth-Schedule-Khasi	2650	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 1 :				11,13,940	2,000	1,03,000	8,800	10,00,140	11,11,940		
					Total Sub Head :				11,13,940	2,000	1,03,000	8,800	10,00,140	11,11,940		
		Total Minor Head 108 :							11,13,940	2,000	1,03,000	8,800	10,00,140	11,11,940		
		119	(01) Vegetable Development Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1333	Voucher	2,24,810	0	11,000	4,400	2,09,410	2,24,810		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,810	0	11,000	4,400		2,09,410	2,24,810
						Total Sub Head :				2,24,810	0	11,000	4,400		2,09,410	2,24,810
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1562	Voucher	73,460	0	0	0		73,460	73,460
						Total Object Head-- 1 :				73,460	0	0	0		73,460	73,460
					02. Wages		Voted-Sixth-Schedule-Khasi	2020	Voucher	28,876	0	0	0		28,876	28,876
						Total Object Head-- 2 :				28,876	0	0	0		28,876	28,876
						Total Sub Head :				1,02,336	0	0	0		1,02,336	1,02,336
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1334	Voucher	6,85,420	2,000	1,19,000	8,800		5,55,620	6,83,420
							Voted-Sixth-Schedule-Khasi	1337	Voucher	82,700	0	27,000	0		55,700	82,700
							Voted-Sixth-Schedule-Khasi	1557	Voucher	2,32,240	0	45,000	0		1,87,240	2,32,240
							Voted-Sixth-Schedule-Khasi	1572	Voucher	1,60,254	0	0	0		1,60,254	1,60,254
						Total Object Head-- 1 :				11,60,614	2,000	1,91,000	8,800		9,58,814	11,58,614
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2200	Voucher	36,406	0	0	0		36,406	36,406
						Total Object Head-- 6 :				36,406	0	0	0		36,406	36,406
						Total Sub Head :				11,97,020	2,000	1,91,000	8,800		9,95,220	11,95,020
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2198	Voucher	69,348	0	0	0		69,348	69,348

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :				69,348	0	0	0	69,348	69,348			
						Total Sub Head :				69,348	0	0	0	69,348	69,348			
						Total Minor Head 119 :				15,93,514	2,000	2,02,000	13,200	13,76,314	15,91,514			
						Total Sub Major Head 0 :				33,40,379	6,000	3,73,000	33,000	29,28,379	33,34,379			
						Total Major Head 2401 :				33,40,379	6,000	3,73,000	33,000	29,28,379	33,34,379			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1325	Voucher	5,39,375	1,000	61,500	6,600	4,70,275	5,38,375				
						Voted-Sixth-Schedule-Khasi	1554	Voucher	1,08,000	0	20,000	0	88,000	1,08,000				
						Total Object Head-- 1 :				6,47,375	1,000	81,500	6,600	5,58,275	6,46,375			
					02. Wages	Voted-Sixth-Schedule-Khasi	2012	Voucher	28,876	0	0	0	28,876	28,876				
						Total Object Head-- 2 :				28,876	0	0	0	28,876	28,876			
						Total Sub Head :				6,76,251	1,000	81,500	6,600	5,87,151	6,75,251			
					Total Minor Head 101 :				6,76,251	1,000	81,500	6,600	5,87,151	6,75,251				
					Total Sub Major Head 1 :				6,76,251	1,000	81,500	6,600	5,87,151	6,75,251				
					Total Major Head 2435 :				6,76,251	1,000	81,500	6,600	5,87,151	6,75,251				
Total of Month :				40,16,630	7,000	4,54,500	39,600	35,15,530	40,09,630									
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised	Plan/Non-Plan		Type							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	1,27,125	0	15,000	0	1,12,125	1,27,125	
						Voted-Sixth-Schedule-Khasi	1220	Voucher	4,02,050	2,000	53,000	8,800	3,38,250	4,00,050	
						Voted-Sixth-Schedule-Khasi	1223	Voucher	39,120	0	0	2,200	36,920	39,120	
						Voted-Sixth-Schedule-Khasi	1918	Voucher	18,505	0	0	0	18,505	18,505	
					Total Object Head-- 1 :				5,86,800	2,000	68,000	11,000	5,05,800	5,84,800	
					02. Wages	Voted-Sixth-Schedule-Khasi	2005	Voucher	75,578	0	0	0	75,578	75,578	
						Total Object Head-- 2 :				75,578	0	0	0	75,578	75,578
					Total Sub Head :				6,62,378	2,000	68,000	11,000	5,81,378	6,60,378	
					Total Minor Head 1 :				6,62,378	2,000	68,000	11,000	5,81,378	6,60,378	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	87,750	0	0	0	87,750	87,750	
						Voted-Sixth-Schedule-Khasi	1228	Voucher	9,17,047	2,000	98,000	6,600	8,10,447	9,15,047	
						Voted-Sixth-Schedule-Khasi	1230	Voucher	96,020	0	10,000	2,200	83,820	96,020	
						Voted-Sixth-Schedule-Khasi	1738	Voucher	28,375	0	0	0	28,375	28,375	
						Voted-Sixth-Schedule-Khasi	1919	Voucher	2,09,712	0	0	0	2,09,712	2,09,712	
						Total Object Head-- 1 :				13,38,904	2,000	1,08,000	8,800	12,20,104	13,36,904
						Total Sub Head :				13,38,904	2,000	1,08,000	8,800	12,20,104	13,36,904

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :						13,38,904	2,000	1,08,000	8,800	12,20,104			13,36,904
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1233	Voucher	2,31,160	0	9,000	4,400	2,17,760			2,31,160
			Total Object Head-- 1 :						2,31,160	0	9,000	4,400	2,17,760			2,31,160
			Total Sub Head :						2,31,160	0	9,000	4,400	2,17,760			2,31,160
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1178	Voucher	73,460	0	0	0	73,460			73,460
			Total Object Head-- 1 :						73,460	0	0	0	73,460			73,460
					02. Wages	Voted-Sixth-Schedule-Khasi	2008	Voucher	30,782	0	0	0	30,782			30,782
			Total Object Head-- 2 :						30,782	0	0	0	30,782			30,782
			Total Sub Head :						1,04,242	0	0	0	1,04,242			1,04,242
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	2,38,750	0	45,000	0	1,93,750			2,38,750
						Voted-Sixth-Schedule-Khasi	1234	Voucher	7,03,075	2,000	1,19,000	8,800	5,73,275			7,01,075
						Voted-Sixth-Schedule-Khasi	1235	Voucher	85,085	0	27,000	0	58,085			85,085
						Voted-Sixth-Schedule-Khasi	1999	Voucher	2,858	0	0	0	2,858			2,858
			Total Object Head-- 1 :						10,29,768	2,000	1,91,000	8,800	8,27,968			10,27,768
			Total Sub Head :						10,29,768	2,000	1,91,000	8,800	8,27,968			10,27,768
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	1631	Voucher	1,40,280	0	0	0	1,40,280			1,40,280
						Voted-Sixth-	1740									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1740	Voucher	1,40,280	0	0	0		1,40,280	1,40,280		
							Total Object Head-- 2 :						2,80,560	0	0	0	2,80,560	2,80,560
							Total Sub Head :						2,80,560	0	0	0	2,80,560	2,80,560
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2010	Voucher	71,562	0	0	0	71,562	71,562			
							Total Object Head-- 2 :						71,562	0	0	0	71,562	71,562
							Total Sub Head :						71,562	0	0	0	71,562	71,562
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1632	Voucher	2,05,190	0	0	0	2,05,190	2,05,190			
							Total Object Head-- 2 :						2,05,190	0	0	0	2,05,190	2,05,190
							Total Sub Head :						2,05,190	0	0	0	2,05,190	2,05,190
			Total Minor Head 119 :						19,22,482	2,000	2,00,000	13,200	17,07,282	19,20,482				
			Total Sub Major Head 0 :						39,23,764	6,000	3,76,000	33,000	35,08,764	39,17,764				
			Total Major Head 2401 :						39,23,764	6,000	3,76,000	33,000	35,08,764	39,17,764				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	611	Voucher	1,11,000	0	20,000	0	91,000	1,11,000				
						Voted-Sixth-Schedule-Khasi	620	Voucher	5,51,670	1,000	61,500	6,600	4,82,570	5,50,670				
						Total Object Head-- 1 :						6,62,670	1,000	81,500	6,600	5,73,570	6,61,670	
					02. Wages	Voted-Sixth-Schedule-Khasi	2006	Voucher	30,782	0	0	0	30,782	30,782				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :			30,782	0	0	0	30,782	30,782			
						Total Sub Head :			6,93,452	1,000	81,500	6,600	6,04,352	6,92,452			
						Total Minor Head 101 :			6,93,452	1,000	81,500	6,600	6,04,352	6,92,452			
						Total Sub Major Head 1 :			6,93,452	1,000	81,500	6,600	6,04,352	6,92,452			
						Total Major Head 2435 :			6,93,452	1,000	81,500	6,600	6,04,352	6,92,452			
						Total of Month :			46,17,216	7,000	4,57,500	39,600	41,13,116	46,10,216			
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1211	Voucher	1,27,125	0	15,000	0	1,12,125	1,27,125	
						Voted-Sixth-Schedule-Khasi			1293	Voucher	4,02,050	2,000	53,000	8,800	3,38,250	4,00,050	
						Voted-Sixth-Schedule-Khasi			1294	Voucher	39,120	0	0	2,200	36,920	39,120	
						Voted-Sixth-Schedule-Khasi			3413	Voucher	91,539	0	0	0	91,539	91,539	
						Total Object Head-- 1 :			6,59,834	2,000	68,000	11,000	5,78,834	6,57,834			
						02. Wages	Voted-Sixth-Schedule-Khasi			2300	Voucher	36,554	0	0	0	36,554	36,554
							Voted-Sixth-Schedule-Khasi			2301	Voucher	75,578	0	0	0	75,578	75,578

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :			Agriculture Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:			SEP/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :						1,12,132	0	0	0	1,12,132	1,12,132	
						Total Sub Head :						7,71,966	2,000	68,000	11,000	6,90,966	7,69,966	
						Total Minor Head 1 :						7,71,966	2,000	68,000	11,000	6,90,966	7,69,966	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1208	Voucher	87,750	0	0	0	87,750	87,750				
						Voted-Sixth-Schedule-Khasi	1291	Voucher	96,020	0	10,000	2,200	83,820	96,020				
						Voted-Sixth-Schedule-Khasi	1292	Voucher	8,67,225	2,000	98,000	6,600	7,60,625	8,65,225				
						Voted-Sixth-Schedule-Khasi	3414	Voucher	1,81,044	0	0	0	1,81,044	1,81,044				
						Total Object Head-- 1 :						12,32,039	2,000	1,08,000	8,800	11,13,239	12,30,039	
						Total Sub Head :						12,32,039	2,000	1,08,000	8,800	11,13,239	12,30,039	
						Total Minor Head 108 :						12,32,039	2,000	1,08,000	8,800	11,13,239	12,30,039	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1290	Voucher	2,31,160	0	9,000	4,400	2,17,760	2,31,160				
						Voted-Sixth-Schedule-Khasi	1864	Voucher	94,849	0	0	0	94,849	94,849				
						Total Object Head-- 1 :						3,26,009	0	9,000	4,400	3,12,609	3,26,009	
						Total Sub Head :						3,26,009	0	9,000	4,400	3,12,609	3,26,009	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1207	Voucher	73,460	0	0	0	73,460	73,460				
						Total Object Head-- 1 :						73,460	0	0	0	73,460	73,460	
						02. Wages	Voted-Sixth-	2302	Voucher	29,326	0	0	0	29,326	29,326			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Total Object Head-- 2 :					29,326	0	0	0	0	29,326	29,326
						Total Sub Head :					1,02,786	0	0	0	0	1,02,786	1,02,786
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1206	Voucher	2,38,750	0	45,000	0	1,93,750	2,38,750			
						Voted-Sixth-Schedule-Khasi	1289	Voucher	6,57,700	2,000	1,00,000	8,800	5,46,900	6,55,700			
						Voted-Sixth-Schedule-Khasi	1295	Voucher	85,085	0	27,000	0	58,085	85,085			
						Voted-Sixth-Schedule-Khasi	2288	Voucher	94,849	0	0	0	94,849	94,849			
						Voted-Sixth-Schedule-Khasi	3686	Voucher	13,500	0	0	0	13,500	13,500			
						Total Object Head-- 1 :					10,89,884	2,000	1,72,000	8,800	9,07,084	10,87,884	
			Total Sub Head :					10,89,884	2,000	1,72,000	8,800	9,07,084	10,87,884				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1872	Voucher	1,44,956	0	0	0	1,44,956	1,44,956			
						Voted-Sixth-Schedule-Khasi	1873	Voucher	1,44,956	0	0	0	1,44,956	1,44,956			
						Voted-Sixth-Schedule-Khasi	3272	Voucher	1,44,956	0	0	0	1,44,956	1,44,956			
						Voted-Sixth-Schedule-Khasi	3274	Voucher	1,44,956	0	0	0	1,44,956	1,44,956			
						Total Object Head-- 2 :					5,79,824	0	0	0	5,79,824	5,79,824	
			Total Sub Head :					5,79,824	0	0	0	5,79,824	5,79,824				
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2294	Voucher	69,378	0	0	0	69,378	69,378			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :				69,378	0	0	0	69,378	69,378	
						Total Sub Head :				69,378	0	0	0	69,378	69,378	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1875	Voucher	2,15,884	0	0	0	2,15,884	2,15,884	
							Voted-Sixth-Schedule-Khasi	3270	Voucher	2,15,884	0	0	0	2,15,884	2,15,884	
						Total Object Head-- 2 :				4,31,768	0	0	0	4,31,768	4,31,768	
						Total Sub Head :				4,31,768	0	0	0	4,31,768	4,31,768	
			Total Minor Head 119 :				25,99,649	2,000	1,81,000	13,200	24,03,449	25,97,649				
			Total Sub Major Head 0 :				46,03,654	6,000	3,57,000	33,000	42,07,654	45,97,654				
			Total Major Head 2401 :				46,03,654	6,000	3,57,000	33,000	42,07,654	45,97,654				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1244	Voucher	1,11,000	0	20,000	0	91,000	1,11,000	
							Voted-Sixth-Schedule-Khasi	1248	Voucher	5,51,670	1,000	61,500	6,600	4,82,570	5,50,670	
						Total Object Head-- 1 :				6,62,670	1,000	81,500	6,600	5,73,570	6,61,670	
					02. Wages		Voted-Sixth-Schedule-Khasi	2283	Voucher	29,326	0	0	0	29,326	29,326	
						Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326	
			Total Sub Head :				6,91,996	1,000	81,500	6,600	6,02,896	6,90,996				
			Total Minor Head 101 :				6,91,996	1,000	81,500	6,600	6,02,896	6,90,996				
			Total Sub Major Head 1 :													

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01									6,91,996	1,000	81,500		6,600	6,02,896	6,90,996
						Total Major Head	2435 :			6,91,996	1,000	81,500		6,600	6,02,896	6,90,996
						Total of Month	:			52,95,650	7,000	4,38,500		39,600	48,10,550	52,88,650
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1054	Voucher	4,02,050	2,000	53,000		8,800	3,38,250	4,00,050
							Voted-Sixth-Schedule-Khasi	1059	Voucher	39,120	0	0	2,200	36,920	39,120	
							Voted-Sixth-Schedule-Khasi	926	Voucher	1,90,185	0	15,000	0	1,75,185	1,90,185	
						Total Object Head-- 1 :				6,31,355	2,000	68,000	11,000	5,50,355	6,29,355	
					02. Wages		Voted-Sixth-Schedule-Khasi	2007	Voucher	73,140	0	0	0	73,140	73,140	
							Total Object Head-- 2 :				73,140	0	0	0	73,140	73,140
				Total Sub Head :				7,04,495	2,000	68,000	11,000	6,23,495	7,02,495			
	Total Minor Head 1 :				7,04,495	2,000	68,000	11,000	6,23,495	7,02,495						
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1031	Voucher	96,020	0	10,000		2,200	83,820	96,020	
						Voted-Sixth-Schedule-Khasi	1062	Voucher	8,67,225	2,000	98,000		6,600	7,60,625	8,65,225	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																			
Month of Account:		OCT/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	929	Voucher	2,13,870	0	0	0	2,13,870	2,13,870							
						Total Object Head-- 1 :										11,77,115	2,000	1,08,000	8,800	10,58,315	11,75,115
						Total Sub Head :										11,77,115	2,000	1,08,000	8,800	10,58,315	11,75,115
						Total Minor Head 108 :										11,77,115	2,000	1,08,000	8,800	10,58,315	11,75,115
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	2,31,160	0	9,000	4,400	2,17,760	2,31,160							
						Voted-Sixth-Schedule-Khasi	923	Voucher	65,340	0	0	0	65,340	65,340							
						Total Object Head-- 1 :										2,96,500	0	9,000	4,400	2,83,100	2,96,500
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2234	Voucher	14,22,252	0	0	0	14,22,252	14,22,252						
					Voted-Sixth-Schedule-Khasi		2235	Voucher	1,10,250	0	0	0	1,10,250	1,10,250							
					Voted-Sixth-Schedule-Khasi		2236	Voucher	1,44,000	0	0	0	1,44,000	1,44,000							
					Voted-Sixth-Schedule-Khasi		2237	Voucher	21,31,648	0	0	0	21,31,648	21,31,648							
					Voted-Sixth-Schedule-Khasi		2238	Voucher	4,77,950	0	0	0	4,77,950	4,77,950							
Voted-Sixth-Schedule-Khasi	2239				Voucher		72,050	0	0	0	72,050	72,050									
Voted-Sixth-Schedule-Khasi	2247				Voucher		86,100	0	0	0	86,100	86,100									
Voted-Sixth-Schedule-Khasi	2251				Voucher		1,10,250	0	0	0	1,10,250	1,10,250									
Total Object Head-- 21 :																					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong												
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments						45,54,500	0	0		0	45,54,500	45,54,500
					50.Other Charges			Voted-Sixth-Schedule-Khasi	2240	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2241	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2242	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2243	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2244	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2245	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2246	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2248	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2249	Voucher	10,000	0	0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	2250	Voucher	10,000	0	0		0	10,000	10,000
								Total Object Head-- 50 :			1,00,000	0	0		0	1,00,000	1,00,000
								Total Sub Head :			49,51,000	0	9,000		4,400	49,37,600	49,51,000
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	931	Voucher	73,460	0	0		0	73,460	73,460
								Total Object Head-- 1 :			73,460	0	0		0	73,460	73,460

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	1501	Voucher	28,380	0	0	0		28,380	28,380	
									28,380	0	0	0		28,380	28,380	
					Total Object Head-- 2 :					28,380	0	0	0		28,380	28,380
			Total Sub Head :					1,01,840	0	0	0		1,01,840	1,01,840		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	6,57,700	2,000	1,00,000	8,800	5,46,900	6,55,700		
							Voted-Sixth-Schedule-Khasi	1072	Voucher	85,085	0	27,000	0	58,085	85,085	
							Voted-Sixth-Schedule-Khasi	1075	Voucher	45,375	0	10,000	0	35,375	45,375	
							Voted-Sixth-Schedule-Khasi	1448	Voucher	26,235	0	0	0	26,235	26,235	
							Voted-Sixth-Schedule-Khasi	2140	Voucher	26,000	0	0	0	26,000	26,000	
							Voted-Sixth-Schedule-Khasi	936	Voucher	3,04,090	0	45,000	0	2,59,090	3,04,090	
							Total Object Head-- 1 :					11,44,485	2,000	1,82,000	8,800	9,51,685
			Total Sub Head :					11,44,485	2,000	1,82,000	8,800	9,51,685	11,42,485			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2141	Voucher	1,40,280	0	0	0	1,40,280	1,40,280		
							Voted-Sixth-Schedule-Khasi	2142	Voucher	1,40,280	0	0	0	1,40,280	1,40,280	
							Total Object Head-- 2 :					2,80,560	0	0	0	2,80,560
			Total Sub Head :					2,80,560	0	0	0	2,80,560	2,80,560			
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1499	Voucher	67,140	0	0	0	67,140	67,140		

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Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account:		OCT/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :					67,140	0	0	0	67,140	67,140				
						Total Sub Head :					67,140	0	0	0	67,140	67,140				
						Total Minor Head 119 :					65,45,025	2,000	1,91,000	13,200	63,38,825	65,43,025				
						Total Sub Major Head 0 :					84,26,635	6,000	3,67,000	33,000	80,20,635	84,20,635				
						Total Major Head 2401 :					84,26,635	6,000	3,67,000	33,000	80,20,635	84,20,635				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1105	Voucher	1,11,000	0	20,000	0	91,000	1,11,000					
							Voted-Sixth-Schedule-Khasi	1126	Voucher	5,51,670	1,000	61,500	6,600	4,82,570	5,50,670					
						Total Object Head-- 1 :					6,62,670	1,000	81,500	6,600	5,73,570	6,61,670				
					02. Wages		Voted-Sixth-Schedule-Khasi	1494	Voucher	28,380	0	0	0	28,380	28,380					
						Total Object Head-- 2 :					28,380	0	0	0	28,380	28,380				
						Total Sub Head :					6,91,050	1,000	81,500	6,600	6,01,950	6,90,050				
						Total Minor Head 101 :					6,91,050	1,000	81,500	6,600	6,01,950	6,90,050				
Total Sub Major Head 1 :					6,91,050	1,000	81,500	6,600	6,01,950	6,90,050										
Total Major Head 2435 :					6,91,050	1,000	81,500	6,600	6,01,950	6,90,050										
Total of Month :												91,17,685	7,000	4,48,500	39,600	86,22,585	91,10,685			
Month of Account:		NOV/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised	Plan/Non-Plan		Type									

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2861	Voucher	28,275	0	0	0	28,275	28,275	
						Voted-Sixth-Schedule-Khasi	2874	Voucher	6,822	0	0	0	6,822	6,822	
						Voted-Sixth-Schedule-Khasi	2876	Voucher	83,394	0	0	0	83,394	83,394	
						Voted-Sixth-Schedule-Khasi	839	Voucher	45,816	0	0	0	45,816	45,816	
						Voted-Sixth-Schedule-Khasi	855	Voucher	3,160	0	0	0	3,160	3,160	
						Voted-Sixth-Schedule-Khasi	857	Voucher	4,10,468	2,000	33,000	8,800	3,66,668	4,08,468	
						Voted-Sixth-Schedule-Khasi	867	Voucher	39,894	0	0	2,200	37,694	39,894	
						Voted-Sixth-Schedule-Khasi	940	Voucher	1,94,376	0	15,000	0	1,79,376	1,94,376	
					Total Object Head-- 1 :				8,12,205	2,000	48,000	11,000	7,51,205	8,10,205	
					02. Wages	Voted-Sixth-Schedule-Khasi	1898	Voucher	75,578	0	0	0	75,578	75,578	
						Total Object Head-- 2 :				75,578	0	0	0	75,578	75,578
					Total Sub Head :				8,87,783	2,000	48,000	11,000	8,26,783	8,85,783	
			Total Minor Head 1 :				8,87,783	2,000	48,000	11,000	8,26,783	8,85,783			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2859	Voucher	6,664	0	0	0	6,664	6,664	
						Voted-Sixth-Schedule-Khasi	2870	Voucher	17,019	0	0	0	17,019	17,019	
						Voted-Sixth-	2872	Voucher	1,62,115	0	0	0	1,62,115	1,62,115	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	27,883	0	0	0	27,883	27,883		
						Voted-Sixth-Schedule-Khasi	843	Voucher	2,145	0	0	0	2,145	2,145		
						Voted-Sixth-Schedule-Khasi	886	Voucher	97,949	0	10,000	2,200	85,749	97,949		
						Voted-Sixth-Schedule-Khasi	926	Voucher	8,52,405	2,000	98,000	6,600	7,45,805	8,50,405		
						Voted-Sixth-Schedule-Khasi	941	Voucher	1,28,856	0	0	0	1,28,856	1,28,856		
						Total Object Head-- 1 :				12,95,036	2,000	1,08,000	8,800	11,76,236	12,93,036	
						Total Sub Head :				12,95,036	2,000	1,08,000	8,800	11,76,236	12,93,036	
						Total Minor Head 108 :				12,95,036	2,000	1,08,000	8,800	11,76,236	12,93,036	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2858	Voucher	3,354	0	0	0	3,354	3,354		
						Voted-Sixth-Schedule-Khasi	2868	Voucher	42,279	0	0	0	42,279	42,279		
						Voted-Sixth-Schedule-Khasi	890	Voucher	2,35,960	0	9,000	4,400	2,22,560	2,35,960		
						Voted-Sixth-Schedule-Khasi	931	Voucher	66,708	0	0	0	66,708	66,708		
						Total Object Head-- 1 :				3,48,301	0	9,000	4,400	3,34,901	3,48,301	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3595	Voucher	11,72,000	0	0	0	11,72,000	11,72,000	
							Total Object Head-- 21 :				11,72,000	0	0	0	11,72,000	11,72,000
						Total Sub Head :				15,20,301	0	9,000	4,400	15,06,901	15,20,301	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2857	Voucher	13,878	0	0	0	0	13,878	13,878
							Voted-Sixth-Schedule-Khasi	944	Voucher	75,002	0	0	0	0	75,002	75,002
						Total Object Head-- 1 :				88,880	0	0	0	0	88,880	88,880
					02. Wages		Voted-Sixth-Schedule-Khasi	1896	Voucher	29,326	0	0	0	0	29,326	29,326
						Total Object Head-- 2 :				29,326	0	0	0	0	29,326	29,326
						Total Sub Head :				1,18,206	0	0	0	0	1,18,206	1,18,206
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	24756	Challan	-1,770	0	0	0	0	-1,770	-1,770
							Voted-Sixth-Schedule-Khasi	2856	Voucher	50,532	0	0	0	0	50,532	50,532
							Voted-Sixth-Schedule-Khasi	2864	Voucher	1,34,577	0	0	0	0	1,34,577	1,34,577
							Voted-Sixth-Schedule-Khasi	2867	Voucher	16,389	0	0	0	0	16,389	16,389
							Voted-Sixth-Schedule-Khasi	2886	Voucher	49,239	0	10,000	0	0	39,239	49,239
							Voted-Sixth-Schedule-Khasi	2888	Voucher	14,615	0	0	0	0	14,615	14,615
							Voted-Sixth-Schedule-Khasi	872	Voucher	6,71,599	2,000	1,00,000	8,800	0	5,60,799	6,69,599
							Voted-Sixth-Schedule-Khasi	913	Voucher	86,942	0	27,000	0	0	59,942	86,942
							Voted-Sixth-Schedule-Khasi	935	Voucher	3,10,804	0	50,000	0	0	2,60,804	3,10,804
						Total Object Head-- 1 :				13,32,927	2,000	1,87,000	8,800	0	11,35,127	13,30,927

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong												
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :					13,32,927	2,000	1,87,000	8,800	11,35,127	13,30,927
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		2898	Voucher	1,44,956	0	0	0	0	1,44,956	1,44,956
							Voted-Sixth-Schedule-Khasi		2901	Voucher	1,44,956	0	0	0	0	1,44,956	1,44,956
						Total Object Head-- 2 :					2,89,912	0	0	0	0	2,89,912	2,89,912
						Total Sub Head :					2,89,912	0	0	0	0	2,89,912	2,89,912
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi		2892	Voucher	92,504	0	0	0	0	92,504	92,504
						Total Object Head-- 2 :					92,504	0	0	0	0	92,504	92,504
						Total Sub Head :					92,504	0	0	0	0	92,504	92,504
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		1897	Voucher	2,08,920	0	0	0	0	2,08,920	2,08,920
							Voted-Sixth-Schedule-Khasi		2900	Voucher	2,15,884	0	0	0	0	2,15,884	2,15,884
						Total Object Head-- 2 :					4,24,804	0	0	0	0	4,24,804	4,24,804
						Total Sub Head :					4,24,804	0	0	0	0	4,24,804	4,24,804
			Total Minor Head 119 :								37,78,654	2,000	1,96,000	13,200	35,67,454	37,76,654	
			Total Sub Major Head 0 :								59,61,473	6,000	3,52,000	33,000	55,70,473	59,55,473	
			Total Major Head 2401 :								59,61,473	6,000	3,52,000	33,000	55,70,473	59,55,473	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2843	Voucher	21,492	0	0	0	21,492	21,492		
						Voted-Sixth-Schedule-Khasi	2846	Voucher	1,02,114	0	0	0	1,02,114	1,02,114		
						Voted-Sixth-Schedule-Khasi	989	Voucher	1,13,436	0	20,000	0	93,436	1,13,436		
						Voted-Sixth-Schedule-Khasi	993	Voucher	5,67,933	1,000	61,500	6,600	4,98,833	5,66,933		
						Total Object Head-- 1 :				8,04,975	1,000	81,500	6,600	7,15,875	8,03,975	
					02. Wages	Voted-Sixth-Schedule-Khasi	2113	Voucher	29,326	0	0	0	29,326	29,326		
						Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326	
					Total Sub Head :				8,34,301	1,000	81,500	6,600	7,45,201	8,33,301		
					Total Minor Head 101 :				8,34,301	1,000	81,500	6,600	7,45,201	8,33,301		
					Total Sub Major Head 1 :				8,34,301	1,000	81,500	6,600	7,45,201	8,33,301		
Total Major Head 2435 :				8,34,301	1,000	81,500	6,600	7,45,201	8,33,301							
Total of Month :				67,95,774	7,000	4,33,500	39,600	63,15,674	67,88,774							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	1284	Voucher	24,305	0	0	0	24,305	24,305		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1286	Voucher	21,267	0	0	0	21,267	21,267	
						Voted-Sixth-Schedule-Khasi	2839	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	3880	Voucher	65,028	0	0	0	65,028	65,028	
						Voted-Sixth-Schedule-Khasi	4018	Voucher	4,46,924	0	28,000	8,800	4,10,124	4,46,924	
						Voted-Sixth-Schedule-Khasi	4021	Voucher	40,494	0	0	2,200	38,294	40,494	
						Voted-Sixth-Schedule-Khasi	711	Voucher	4,64,844	0	33,000	8,800	4,23,044	4,64,844	
						Voted-Sixth-Schedule-Khasi	729	Voucher	65,028	0	0	0	65,028	65,028	
						Voted-Sixth-Schedule-Khasi	738	Voucher	40,494	0	0	2,200	38,294	40,494	
						Total Object Head-- 1 :			11,75,384	0	61,000	22,000	10,92,384	11,75,384	
					02. Wages	Voted-Sixth-Schedule-Khasi	2108	Voucher	73,140	0	0	0	73,140	73,140	
						Total Object Head-- 2 :			73,140	0	0	0	73,140	73,140	
					Total Sub Head :			12,48,524	0	61,000	22,000	11,65,524	12,48,524		
			Total Minor Head 1 :			12,48,524	0	61,000	22,000	11,65,524	12,48,524				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2838	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3882	Voucher	40,494	0	0	0	40,494	40,494	
						Voted-Sixth-	3913	Voucher	17,201	0	0	0	17,201	17,201	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3951	Voucher	22,807	0	0	0	22,807	22,807			
						Voted-Sixth-Schedule-Khasi	3967	Voucher	1,33,920	0	0	0	1,33,920	1,33,920			
						Voted-Sixth-Schedule-Khasi	3982	Voucher	19,975	0	0	0	19,975	19,975			
						Voted-Sixth-Schedule-Khasi	3990	Voucher	8,49,602	0	1,03,000	8,800	7,37,802	8,49,602			
						Voted-Sixth-Schedule-Khasi	717	Voucher	1,30,056	0	0	0	1,30,056	1,30,056			
						Voted-Sixth-Schedule-Khasi	741	Voucher	8,95,851	0	98,000	6,600	7,91,251	8,95,851			
						Voted-Sixth-Schedule-Khasi	753	Voucher	99,149	0	10,000	2,200	86,949	99,149			
						Total Object Head-- I :			22,23,055	0	2,11,000	17,600	19,94,455	22,23,055			
						Total Sub Head :			22,23,055	0	2,11,000	17,600	19,94,455	22,23,055			
						Total Minor Head 108 :			22,23,055	0	2,11,000	17,600	19,94,455	22,23,055			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1446	Voucher	67,308	0	0	0	67,308	67,308			
						Voted-Sixth-Schedule-Khasi	3908	Voucher	1,73,674	0	4,000	4,400	1,65,274	1,73,674			
						Voted-Sixth-Schedule-Khasi	3964	Voucher	67,308	0	0	0	67,308	67,308			
						Voted-Sixth-Schedule-Khasi	819	Voucher	2,38,960	0	9,000	4,400	2,25,560	2,38,960			
						Total Object Head-- I :			5,47,250	0	13,000	8,800	5,25,450	5,47,250			
					21.Materials And	Voted-Sixth-	1433	Voucher	5,06,100	0	0	0	5,06,100	5,06,100			

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	831	Voucher	17,40,000	0	0	0	0	17,40,000	17,40,000	
						Voted-Sixth-Schedule-Khasi	833	Voucher	10,20,000	0	0	0	10,20,000	10,20,000		
						Voted-Sixth-Schedule-Khasi	845	Voucher	10,35,500	0	0	0	10,35,500	10,35,500		
						Total Object Head-- 21 :			43,01,600	0	0	0	43,01,600	43,01,600		
			Total Sub Head :			48,48,850	0	13,000	8,800	48,27,050	48,48,850					
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3910	Voucher	75,602	0	0	0	0	75,602	75,602	
						Voted-Sixth-Schedule-Khasi	735	Voucher	75,602	0	0	0	75,602	75,602		
					Total Object Head-- 1 :			1,51,204	0	0	0	1,51,204	1,51,204			
					02. Wages	Voted-Sixth-Schedule-Khasi	2109	Voucher	28,380	0	0	0	28,380	28,380		
			Total Object Head-- 2 :			28,380	0	0	0	28,380	28,380					
			Total Sub Head :			1,79,584	0	0	0	1,79,584	1,79,584					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1442	Voucher	3,12,604	0	50,000	0	2,62,604	3,12,604		
						Voted-Sixth-Schedule-Khasi	1453	Voucher	88,142	0	27,000	0	61,142	88,142		
						Voted-Sixth-Schedule-Khasi	1990	Voucher	14,275	0	0	0	14,275	14,275		
						Voted-Sixth-Schedule-Khasi	1991	Voucher	17,010	0	0	0	17,010	17,010		
Voted-Sixth-	2842	Voucher				14,000	0	0	0	14,000	14,000					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3954	Voucher	4,653	0	0	0	4,653	4,653		
						Voted-Sixth-Schedule-Khasi	3958	Voucher	3,12,604	0	50,000	0	2,62,604	3,12,604		
						Voted-Sixth-Schedule-Khasi	3978	Voucher	7,44,123	0	1,17,000	8,800	6,18,323	7,44,123		
						Voted-Sixth-Schedule-Khasi	4023	Voucher	30,803	0	0	0	30,803	30,803		
						Voted-Sixth-Schedule-Khasi	4026	Voucher	8,547	0	0	2,200	6,347	8,547		
						Voted-Sixth-Schedule-Khasi	4639	Voucher	88,142	0	27,000	0	61,142	88,142		
						Voted-Sixth-Schedule-Khasi	736	Voucher	6,78,799	0	1,10,000	8,800	5,59,999	6,78,799		
						Total Object Head-- 1 :				23,13,702	0	3,81,000	19,800	19,12,902	23,13,702	
						Total Sub Head :				23,13,702	0	3,81,000	19,800	19,12,902	23,13,702	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	4028	Voucher	3,100	0	0	0	3,100	3,100		
						Voted-Sixth-Schedule-Khasi	4032	Voucher	1,66,140	0	0	0	1,66,140	1,66,140		
						Voted-Sixth-Schedule-Khasi	4038	Voucher	1,63,854	0	0	0	1,63,854	1,63,854		
						Voted-Sixth-Schedule-Khasi	4046	Voucher	3,100	0	0	0	3,100	3,100		
						Total Object Head-- 2 :				3,36,194	0	0	0	3,36,194	3,36,194	
			Total Sub Head :				3,36,194	0	0	0	3,36,194	3,36,194				
			(24) Floriculture	0	02. Wages	Voted-Sixth-	2110	Voucher	77,584	0	0	0	77,584	77,584		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :			77,584	0	0	0	77,584	77,584	
						Total Sub Head :			77,584	0	0	0	77,584	77,584	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	4040	Voucher	4,619	0	0	0	4,619	4,619	
						Voted-Sixth-Schedule-Khasi	4043	Voucher	2,13,390	0	0	0	2,13,390	2,13,390	
						Total Object Head-- 2 :			2,18,009	0	0	0	2,18,009	2,18,009	
						Total Sub Head :			2,18,009	0	0	0	2,18,009	2,18,009	
			Total Minor Head 119 :			79,73,923	0	3,94,000	28,600	75,51,323	79,73,923				
			Total Sub Major Head 0 :			1,14,45,502	0	6,66,000	68,200	1,07,11,302	1,14,45,502				
			Total Major Head 2401 :			1,14,45,502	0	6,66,000	68,200	1,07,11,302	1,14,45,502				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	5,73,933	0	61,500	6,600	5,05,833	5,73,933	
						Voted-Sixth-Schedule-Khasi	1474	Voucher	1,14,036	0	20,000	0	94,036	1,14,036	
						Voted-Sixth-Schedule-Khasi	2861	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	4361	Voucher	1,14,036	0	20,000	0	94,036	1,14,036	
						Voted-Sixth-Schedule-Khasi	4365	Voucher	5,73,933	0	61,500	6,600	5,05,833	5,73,933	
						Total Object Head-- 1 :			13,82,938	0	1,63,000	13,200	12,06,738	13,82,938	
						02. Wages	Voted-Sixth-Schedule-Khasi	2117	Voucher	28,380	0	0	0	28,380	28,380

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				28,380	0	0	0		28,380	28,380
						Total Sub Head :				14,11,318	0	1,63,000	13,200		12,35,118	14,11,318
						Total Minor Head 101 :				14,11,318	0	1,63,000	13,200		12,35,118	14,11,318
						Total Sub Major Head 1 :				14,11,318	0	1,63,000	13,200		12,35,118	14,11,318
						Total Major Head 2435 :				14,11,318	0	1,63,000	13,200		12,35,118	14,11,318
Total of Month :									1,28,56,820	0	8,29,000	81,400		1,19,46,420	1,28,56,820	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1223	Voucher	99,860	0	0	0		99,860	99,860	
						Voted-Sixth-Schedule-Khasi	1868	Voucher	23,304	0	0	0		23,304	23,304	
						Voted-Sixth-Schedule-Khasi	1908	Voucher	72,192	0	0	0		72,192	72,192	
						Voted-Sixth-Schedule-Khasi	1915	Voucher	6,192	0	0	0		6,192	6,192	
						Total Object Head-- 1 :				2,01,548	0	0	0		2,01,548	2,01,548
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	75,578	0	0	0		75,578	75,578	
						Total Object Head-- 2 :				75,578	0	0	0		75,578	75,578

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1430	Voucher	3,75,000	0	0	0	0	3,75,000	3,75,000	
						Total Object Head-- 6 :					3,75,000	0	0	0	3,75,000	3,75,000
					Total Sub Head :					6,52,126	0	0	0	6,52,126	6,52,126	
					Total Minor Head 1 :					6,52,126	0	0	0	6,52,126	6,52,126	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1870	Voucher	20,498	0	0	0	20,498	20,498		
						Voted-Sixth-Schedule-Khasi	1913	Voucher	6,192	0	0	0	6,192	6,192		
					Voted-Sixth-Schedule-Khasi	1914	Voucher	1,46,117	0	0	0	1,46,117	1,46,117			
					Total Object Head-- 1 :					1,72,807	0	0	0	1,72,807	1,72,807	
					Total Sub Head :					1,72,807	0	0	0	1,72,807	1,72,807	
					Total Minor Head 108 :					1,72,807	0	0	0	1,72,807	1,72,807	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1874	Voucher	9,944	0	0	0	9,944	9,944		
						Voted-Sixth-Schedule-Khasi	1912	Voucher	27,672	0	0	0	27,672	27,672		
					Total Object Head-- 1 :					37,616	0	0	0	37,616	37,616	
					Total Sub Head :					37,616	0	0	0	37,616	37,616	
					(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1879	Voucher	12,336	0	0	0	12,336	12,336
								Total Object Head-- 1 :					12,336	0	0	0

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :				Agriculture Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:				JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	153	Voucher	29,326	0	0	0	29,326	29,326				
									Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326
									Total Sub Head :				41,662	0	0	0	41,662	41,662
									(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1885	Voucher	52,712	0	0	0
			Voted-Sixth-Schedule-Khasi	1911	Voucher	1,28,304	0	0							0	1,28,304	1,28,304	
			Voted-Sixth-Schedule-Khasi	1916	Voucher	14,856	0	0							0	14,856	14,856	
			Total Object Head-- 1 :				1,95,872	0							0	0	1,95,872	1,95,872
			Total Sub Head :				1,95,872	0	0	0	1,95,872	1,95,872						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2182	Voucher	1,59,867	0	0	0	1,59,867	1,59,867				
									Voted-Sixth-Schedule-Khasi	2184	Voucher	1,59,867	0	0	0	1,59,867	1,59,867	
									Total Object Head-- 2 :				3,19,734	0	0	0	3,19,734	3,19,734
									Total Sub Head :				3,19,734	0	0	0	3,19,734	3,19,734
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	154	Voucher	69,378	0	0	0	69,378	69,378				
									Total Object Head-- 2 :				69,378	0	0	0	69,378	69,378
									Total Sub Head :				69,378	0	0	0	69,378	69,378
									(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	155	Voucher	1,42,260	0	0	0

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,42,260	0	0	0	0	1,42,260	1,42,260	
						Total Sub Head :				1,42,260	0	0	0	0	1,42,260	1,42,260	
						Total Minor Head 119 :				8,06,522	0	0	0	0	8,06,522	8,06,522	
						Total Sub Major Head 0 :				16,31,455	0	0	0	0	16,31,455	16,31,455	
						Total Major Head 2401 :				16,31,455	0	0	0	0	16,31,455	16,31,455	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1828	Voucher	19,488	0	0	0	0	19,488	19,488		
						Voted-Sixth-Schedule-Khasi	1834	Voucher	93,144	0	0	0	0	93,144	93,144		
						Total Object Head-- 1 :					1,12,632	0	0	0	0	1,12,632	1,12,632
					02. Wages	Voted-Sixth-Schedule-Khasi	161	Voucher	29,326	0	0	0	0	29,326	29,326		
						Total Object Head-- 2 :					29,326	0	0	0	0	29,326	29,326
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1032	Voucher	3,06,161	0	0	0	0	3,06,161	3,06,161		
						Total Object Head-- 6 :					3,06,161	0	0	0	0	3,06,161	3,06,161
						Total Sub Head :					4,48,119	0	0	0	0	4,48,119	4,48,119
					Total Minor Head 101 :					4,48,119	0	0	0	0	4,48,119	4,48,119	
					Total Sub Major Head 1 :					4,48,119	0	0	0	0	4,48,119	4,48,119	
					Total Major Head 2435 :					4,48,119	0	0	0	0	4,48,119	4,48,119	
Total of Month :										20,79,574	0	0	0	0	20,79,574	20,79,574	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1799	Voucher	41,526	0	0	2,200	39,326	41,526		
					Voted-Sixth-Schedule-Khasi	2981	Voucher	48,319	0	15,000	0	33,319	48,319		
					Voted-Sixth-Schedule-Khasi	2986	Voucher	51,541	0	0	0	51,541	51,541		
					Voted-Sixth-Schedule-Khasi	762	Voucher	66,852	0	0	0	66,852	66,852		
					Voted-Sixth-Schedule-Khasi	847	Voucher	4,61,014	0	28,000	8,800	4,24,214	4,61,014		
					Total Object Head-- 1 :			6,69,252	0	43,000	11,000	6,15,252	6,69,252		
				02. Wages	Voted-Sixth-Schedule-Khasi	2425	Voucher	75,578	0	0	0	75,578	75,578		
					Total Object Head-- 2 :			75,578	0	0	0	75,578	75,578		
				Total Sub Head :			7,44,830	0	43,000	11,000	6,90,830	7,44,830			
				Total Minor Head 1 :			7,44,830	0	43,000	11,000	6,90,830	7,44,830			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1285	Voucher	8,24,517	0	1,01,000	6,600	7,16,917	8,24,517	
						Voted-Sixth-Schedule-Khasi	1804	Voucher	98,296	0	10,000	2,200	86,096	98,296	
						Voted-Sixth-Schedule-Khasi	2051	Voucher	3,360	0	0	0	3,360	3,360	
						Voted-Sixth-Schedule-Khasi	2053	Voucher	30,251	0	0	0	30,251	30,251	
						Voted-Sixth-Schedule-Khasi	751	Voucher	1,37,680	0	0	0	1,37,680	1,37,680	
						Total Object Head-- 1 :									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance					10,94,104	0	1,11,000	8,800	9,74,304	10,94,104	
						Total Sub Head :				10,94,104	0	1,11,000	8,800	9,74,304	10,94,104	
						Total Minor Head 108 :				10,94,104	0	1,11,000	8,800	9,74,304	10,94,104	
			119		(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	69,132	0	0	0	69,132	69,132
								Voted-Sixth-Schedule-Khasi	850	Voucher	1,32,228	0	8,000	4,400	1,19,828	1,32,228
		Total Object Head-- 1 :						2,01,360	0	8,000	4,400	1,88,960	2,01,360			
		Total Sub Head :				2,01,360	0	8,000	4,400	1,88,960	2,01,360					
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1278	Voucher	79,863	0	0	0	79,863	79,863			
					Total Object Head-- 1 :				79,863	0	0	0	79,863	79,863		
				02. Wages	Voted-Sixth-Schedule-Khasi	2431	Voucher	29,326	0	0	0	29,326	29,326			
					Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326		
		Total Sub Head :				1,09,189	0	0	0	1,09,189	1,09,189					
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1281	Voucher	8,13,040	0	1,13,000	6,600	6,93,440	8,13,040			
					Voted-Sixth-Schedule-Khasi	1797	Voucher	90,618	0	27,000	0	63,618	90,618			
					Voted-Sixth-Schedule-Khasi	734	Voucher	3,21,556	0	50,000	0	2,71,556	3,21,556			
					Voted-Sixth-Schedule-Khasi	840	Voucher	39,984	0	9,000	2,200	28,784	39,984			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																				
Month of Account:		FEB/2023																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :								12,65,198	0	1,99,000	8,800			10,57,398	12,65,198	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2720	Voucher					36,000	0	0	0			36,000	36,000		
					Total Object Head-- II :								36,000	0	0	0			36,000	36,000		
					Total Sub Head :								13,01,198	0	1,99,000	8,800			10,93,398	13,01,198		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2748	Voucher					1,59,867	0	0	0			1,59,867	1,59,867		
						Voted-Sixth-Schedule-Khasi	2749	Voucher					1,48,056	0	0	0			1,48,056	1,48,056		
					Total Object Head-- 2 :								3,07,923	0	0	0			3,07,923	3,07,923		
					Total Sub Head :								3,07,923	0	0	0			3,07,923	3,07,923		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2423	Voucher					69,378	0	0	0			69,378	69,378		
					Total Object Head-- 2 :								69,378	0	0	0			69,378	69,378		
					Total Sub Head :								69,378	0	0	0			69,378	69,378		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1639	Voucher					78,243	0	0	0			78,243	78,243		
						Voted-Sixth-Schedule-Khasi	2750	Voucher					2,46,030	0	0	0			2,46,030	2,46,030		
					Total Object Head-- 2 :								3,24,273	0	0	0			3,24,273	3,24,273		
					Total Sub Head :								3,24,273	0	0	0			3,24,273	3,24,273		
			Total Minor Head				119 :								23,13,321	0	2,07,000	13,200			20,93,121	23,13,321

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				41,52,255	0	3,61,000		33,000	37,58,255	41,52,255
						Total Major Head 2401 :				41,52,255	0	3,61,000		33,000	37,58,255	41,52,255
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	695	Voucher	1,17,284	0	20,000		0	97,284	1,17,284	
						Voted-Sixth-Schedule-Khasi	708	Voucher	37,535	0	0	0	37,535	37,535		
						Voted-Sixth-Schedule-Khasi	710	Voucher	5,91,707	0	69,000	6,600	5,16,107	5,91,707		
						Total Object Head-- 1 :				7,46,526	0	89,000	6,600	6,50,926	7,46,526	
					02. Wages	Voted-Sixth-Schedule-Khasi	2415	Voucher	29,326	0	0	0	29,326	29,326		
						Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326	
						Total Sub Head :				7,75,852	0	89,000	6,600	6,80,252	7,75,852	
					Total Minor Head 101 :				7,75,852	0	89,000	6,600	6,80,252	7,75,852		
Total Sub Major Head 1 :				7,75,852	0	89,000	6,600	6,80,252	7,75,852							
Total Major Head 2435 :				7,75,852	0	89,000	6,600	6,80,252	7,75,852							
Total of Month :										49,28,107	0	4,50,000		39,600	44,38,507	49,28,107
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	66,852	0	0	0	0	66,852	66,852
						Voted-Sixth-Schedule-Khasi	113	Voucher	99,860	0	15,000	0	84,860	99,860	
						Voted-Sixth-Schedule-Khasi	119	Voucher	41,526	0	0	0	41,526	41,526	
						Voted-Sixth-Schedule-Khasi	125	Voucher	4,61,014	1,000	28,000	0	4,32,014	4,60,014	
						Voted-Sixth-Schedule-Khasi	7656	Voucher	36,120	0	0	0	36,120	36,120	
						Total Object Head-- 1 :			7,05,372	1,000	43,000	0	6,61,372	7,04,372	
					02. Wages	Voted-Sixth-Schedule-Khasi	1513	Voucher	68,264	0	0	0	68,264	68,264	
						Voted-Sixth-Schedule-Khasi	8144	Voucher	75,578	0	0	0	75,578	75,578	
						Total Object Head-- 2 :			1,43,842	0	0	0	1,43,842	1,43,842	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1786	Voucher	59,240	0	0	0	59,240	59,240	
						Voted-Sixth-Schedule-Khasi	2116	Voucher	60,433	0	0	0	60,433	60,433	
						Voted-Sixth-Schedule-Khasi	4359	Voucher	30,307	0	0	0	30,307	30,307	
						Total Object Head-- 11 :			1,49,980	0	0	0	1,49,980	1,49,980	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4360	Voucher	17,872	0	0	0	17,872	17,872	
						Voted-Sixth-Schedule-Khasi	4362	Voucher	11,144	0	0	0	11,144	11,144	
						Voted-Sixth-	7673	Voucher	21,416	0	0	0	21,416	21,416	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7675	Voucher	19,010	0	0	0	0	19,010	19,010	
						Voted-Sixth-Schedule-Khasi	7677	Voucher	17,387	0	0	0	0	17,387	17,387	
						Voted-Sixth-Schedule-Khasi	7681	Voucher	15,017	0	0	0	0	15,017	15,017	
						Voted-Sixth-Schedule-Khasi	7707	Voucher	42,106	0	0	0	0	42,106	42,106	
						Voted-Sixth-Schedule-Khasi	8023	Voucher	19,068	0	0	0	0	19,068	19,068	
						Voted-Sixth-Schedule-Khasi	8025	Voucher	16,980	0	0	0	0	16,980	16,980	
						Total Object Head-- 13 :			1,80,000	0	0	0	0	1,80,000	1,80,000	
			Total Sub Head :			11,79,194	1,000	43,000	0	0	11,35,194	11,78,194				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1627	Voucher	2,99,645	0	0	0	0	2,99,645	2,99,645	
						Voted-Sixth-Schedule-Khasi	8092	Voucher	2,00,355	0	0	0	0	2,00,355	2,00,355	
						Total Object Head-- 14 :			5,00,000	0	0	0	0	5,00,000	5,00,000	
						Total Sub Head :			5,00,000	0	0	0	0	5,00,000	5,00,000	
			Total Minor Head 1 :			16,79,194	1,000	43,000	0	0	16,35,194	16,78,194				
			107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2980	Voucher	2,07,000	0	0	0	0	2,07,000	2,07,000
							Voted-Sixth-Schedule-Khasi	2990	Voucher	1,35,600	0	0	0	0	1,35,600	1,35,600
							Voted-Sixth-	2995	Voucher	71,400	0	0	0	0	71,400	71,400

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3328	Voucher	1,36,000	0	0	0	1,36,000	1,36,000	
					Total Object Head-- 21 :				5,50,000	0	0	0	5,50,000	5,50,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2981	Voucher	2,36,000	0	0	0	2,36,000	2,36,000	
						Voted-Sixth-Schedule-Khasi	2996	Voucher	63,425	0	0	0	63,425	63,425	
						Total Object Head-- 52 :				2,99,425	0	0	0	2,99,425	2,99,425
					Total Sub Head :				8,49,425	0	0	0	8,49,425	8,49,425	
		Total Minor Head 107 :				8,49,425	0	0	0	8,49,425	8,49,425				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	98,296	0	10,000	0	88,296	98,296	
						Voted-Sixth-Schedule-Khasi	128	Voucher	8,59,251	2,000	1,01,000	0	7,56,251	8,57,251	
						Voted-Sixth-Schedule-Khasi	2971	Voucher	2,32,110	0	0	0	2,32,110	2,32,110	
						Voted-Sixth-Schedule-Khasi	7662	Voucher	1,25,378	0	0	0	1,25,378	1,25,378	
						Voted-Sixth-Schedule-Khasi	7665	Voucher	30,157	0	0	0	30,157	30,157	
						Voted-Sixth-Schedule-Khasi	91	Voucher	1,37,680	0	0	0	1,37,680	1,37,680	
						Total Object Head-- 1 :				14,82,872	2,000	1,11,000	0	13,69,872	14,80,872
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1781	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	1783	Voucher	25,000	0	0	0	25,000	25,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2382	Voucher	50,000	0	0		0	50,000	50,000
Total Object Head-- 11 :										1,00,000	0	0		0	1,00,000	1,00,000
Total Sub Head :										15,82,872	2,000	1,11,000		0	14,69,872	15,80,872
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		3723	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
						Voted-Sixth-Schedule-Khasi		7990	Voucher	14,000	0	0		0	14,000	14,000
						Voted-Sixth-Schedule-Khasi		7991	Voucher	12,000	0	0		0	12,000	12,000
						Voted-Sixth-Schedule-Khasi		8160	Voucher	74,000	0	0		0	74,000	74,000
Total Object Head-- 20 :										2,44,000	0	0		0	2,44,000	2,44,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi		2974	Voucher	1,50,100	0	0		0	1,50,100	1,50,100
						Voted-Sixth-Schedule-Khasi		2975	Voucher	86,400	0	0		0	86,400	86,400
						Voted-Sixth-Schedule-Khasi		2976	Voucher	72,000	0	0		0	72,000	72,000
						Voted-Sixth-Schedule-Khasi		2977	Voucher	2,01,500	0	0		0	2,01,500	2,01,500
						Voted-Sixth-Schedule-Khasi		2978	Voucher	60,000	0	0		0	60,000	60,000
						Voted-Sixth-Schedule-Khasi		2979	Voucher	2,40,000	0	0		0	2,40,000	2,40,000
						Voted-Sixth-Schedule-Khasi		2982	Voucher	3,00,000	0	0		0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Khasi		2983	Voucher	1,50,000	0	0		0	1,50,000	1,50,000

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2984	Voucher	3,60,000	0	0	0	0	0	3,60,000	3,60,000
						Voted-Sixth-Schedule-Khasi	2985	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000	
						Voted-Sixth-Schedule-Khasi	2986	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Khasi	2987	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Khasi	2994	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000	
						Voted-Sixth-Schedule-Khasi	2997	Voucher	80,000	0	0	0	0	80,000	80,000	
						Voted-Sixth-Schedule-Khasi	3347	Voucher	40,48,000	0	0	0	0	40,48,000	40,48,000	
						Total Object Head-- 21 :			67,88,000	0	0	0	0	67,88,000	67,88,000	
						Total Sub Head :			70,32,000	0	0	0	0	70,32,000	70,32,000	
									(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3475	Voucher	1,00,296	0
Total Object Head-- 14 :			1,00,296	0	0							0	0	1,00,296	1,00,296	
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2972	Voucher	2,800	0						0	0	0	2,800	2,800	
	Voted-Sixth-Schedule-Khasi	2973	Voucher	70,000	0						0	0	0	70,000	70,000	
	Voted-Sixth-Schedule-Khasi	2989	Voucher	67,500	0						0	0	0	67,500	67,500	
	Voted-Sixth-Schedule-Khasi	3350	Voucher	58,800	0						0	0	0	58,800	58,800	
	Voted-Sixth-	3359	Voucher	9,100	0						0	0	0	9,100	9,100	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3363	Voucher	28,500	0	0	0	0	28,500	28,500	
							Voted-Sixth-Schedule-Khasi	3403	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
							Voted-Sixth-Schedule-Khasi	3419	Voucher	50,000	0	0	0	50,000	50,000		
							Voted-Sixth-Schedule-Khasi	3455	Voucher	19,000	0	0	0	19,000	19,000		
							Voted-Sixth-Schedule-Khasi	3457	Voucher	1,26,500	0	0	0	1,26,500	1,26,500		
							Voted-Sixth-Schedule-Khasi	3459	Voucher	63,650	0	0	0	63,650	63,650		
							Voted-Sixth-Schedule-Khasi	3461	Voucher	1,26,500	0	0	0	1,26,500	1,26,500		
							Voted-Sixth-Schedule-Khasi	3463	Voucher	38,000	0	0	0	38,000	38,000		
							Voted-Sixth-Schedule-Khasi	3465	Voucher	41,075	0	0	0	41,075	41,075		
							Voted-Sixth-Schedule-Khasi	3468	Voucher	2,62,200	0	0	0	2,62,200	2,62,200		
							Voted-Sixth-Schedule-Khasi	3470	Voucher	1,05,450	0	0	0	1,05,450	1,05,450		
							Voted-Sixth-Schedule-Khasi	3472	Voucher	1,26,500	0	0	0	1,26,500	1,26,500		
							Voted-Sixth-Schedule-Khasi	3473	Voucher	38,000	0	0	0	38,000	38,000		
							Voted-Sixth-Schedule-Khasi	3474	Voucher	2,21,350	0	0	0	2,21,350	2,21,350		
							Voted-Sixth-Schedule-Khasi	3476	Voucher	1,56,750	0	0	0	1,56,750	1,56,750		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3477	Voucher	34,650	0	0	0	34,650	34,650		
						Voted-Sixth-Schedule-Khasi	3478	Voucher	61,950	0	0	0	61,950	61,950		
						Voted-Sixth-Schedule-Khasi	3479	Voucher	17,500	0	0	0	17,500	17,500		
						Voted-Sixth-Schedule-Khasi	3480	Voucher	62,025	0	0	0	62,025	62,025		
						Voted-Sixth-Schedule-Khasi	3482	Voucher	37,800	0	0	0	37,800	37,800		
						Voted-Sixth-Schedule-Khasi	3483	Voucher	1,64,975	0	0	0	1,64,975	1,64,975		
						Voted-Sixth-Schedule-Khasi	3484	Voucher	38,000	0	0	0	38,000	38,000		
						Voted-Sixth-Schedule-Khasi	3485	Voucher	1,90,000	0	0	0	1,90,000	1,90,000		
						Voted-Sixth-Schedule-Khasi	3486	Voucher	87,500	0	0	0	87,500	87,500		
						Voted-Sixth-Schedule-Khasi	3488	Voucher	1,26,500	0	0	0	1,26,500	1,26,500		
						Voted-Sixth-Schedule-Khasi	3489	Voucher	31,950	0	0	0	31,950	31,950		
						Voted-Sixth-Schedule-Khasi	3490	Voucher	95,000	0	0	0	95,000	95,000		
						Voted-Sixth-Schedule-Khasi	3491	Voucher	92,400	0	0	0	92,400	92,400		
						Voted-Sixth-Schedule-Khasi	3492	Voucher	1,38,350	0	0	0	1,38,350	1,38,350		
						Voted-Sixth-Schedule-Khasi	3493	Voucher	1,11,500	0	0	0	1,11,500	1,11,500		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3495	Voucher	62,125	0	0	0	62,125	62,125		
						Voted-Sixth-Schedule-Khasi	3496	Voucher	6,95,400	0	0	0	6,95,400	6,95,400		
						Voted-Sixth-Schedule-Khasi	3497	Voucher	50,700	0	0	0	50,700	50,700		
						Voted-Sixth-Schedule-Khasi	8093	Voucher	52,500	0	0	0	52,500	52,500		
						Voted-Sixth-Schedule-Khasi	8140	Voucher	4,05,000	0	0	0	4,05,000	4,05,000		
						Total Object Head-- 21 :				42,87,500	0	0	0	42,87,500	42,87,500	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	3321	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	3357	Voucher	26,304	0	0	0	26,304	26,304		
						Voted-Sixth-Schedule-Khasi	3367	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	3373	Voucher	5,520	0	0	0	5,520	5,520		
						Voted-Sixth-Schedule-Khasi	3379	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	3381	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Khasi	3384	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	3389	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	3400	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-	3424									

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges		Voted-Sixth-Schedule-Khasi	3424	Voucher	4,000	0	0	0	4,000	4,000		
							Voted-Sixth-Schedule-Khasi	3430	Voucher	4,232	0	0	0	4,232	4,232		
							Voted-Sixth-Schedule-Khasi	3437	Voucher	5,680	0	0	0	5,680	5,680		
							Voted-Sixth-Schedule-Khasi	3441	Voucher	4,800	0	0	0	4,800	4,800		
							Voted-Sixth-Schedule-Khasi	3446	Voucher	4,000	0	0	0	4,000	4,000		
							Voted-Sixth-Schedule-Khasi	3454	Voucher	4,240	0	0	0	4,240	4,240		
							Voted-Sixth-Schedule-Khasi	3698	Voucher	55,224	0	0	0	55,224	55,224		
						Total Object Head-- 50 :				1,70,000	0	0	0	1,70,000	1,70,000		
						Total Sub Head :				45,57,796	0	0	0	45,57,796	45,57,796		
						Total Minor Head 108 :				1,31,72,668	2,000	1,11,000	0	1,30,59,668	1,31,70,668		
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	7998	Voucher	15,000	0	0	0	15,000	15,000		
							Voted-Sixth-Schedule-Khasi	8003	Voucher	18,000	0	0	0	18,000	18,000		
							Voted-Sixth-Schedule-Khasi	8070	Voucher	18,000	0	0	0	18,000	18,000		
							Voted-Sixth-Schedule-Khasi	8071	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 20 :				68,000	0	0	0	68,000	68,000		
						26. Advertising Sales	Voted-Sixth-	7669	Voucher	18,750	0	0	0	18,750	18,750		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account:		MAR/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	7672	Voucher	6,200	0	0	0	6,200	6,200						
									Total Object Head-- 26 :	24,950	0	0	0	24,950	24,950					
									Total Sub Head :	92,950	0	0	0	92,950	92,950					
									Total Minor Head 109 :	92,950	0	0	0	92,950	92,950					
									119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	1,32,228	0	8,000	0	1,24,228
		Voted-Sixth-Schedule-Khasi	92	Voucher	69,132	0	0	0								69,132	69,132			
		Total Object Head-- 1 :	2,01,360	0	8,000	0	1,93,360	2,01,360												
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1888	Voucher	49,999	0	0								0	49,999	49,999		
						Total Object Head-- 11 :	49,999	0								0	0	49,999	49,999	
		Total Sub Head :	2,51,359	0	8,000	0	2,43,359	2,51,359												
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	79,863		0	0	0	79,863	79,863						
								Total Object Head-- 1 :		79,863	0	0	0	79,863	79,863					
								02. Wages		Voted-Sixth-Schedule-Khasi	1516	Voucher	26,488	0	0	0	26,488	26,488		
													Voted-Sixth-Schedule-Khasi	8079	Voucher	25,542	0	0	0	25,542
									Total Object Head-- 2 :				52,030	0	0	0	52,030	52,030		
		(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1879	Voucher	33,000	0	0	0	33,000	33,000									

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong												
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :					33,000	0	0	0		33,000	33,000
						Total Sub Head :					1,64,893	0	0	0		1,64,893	1,64,893
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1039	Voucher		39,984	1,000	9,000	0	29,984	38,984	
						Voted-Sixth-Schedule-Khasi		155	Voucher		8,12,440	1,000	1,13,000	0	6,98,440	8,11,440	
						Voted-Sixth-Schedule-Khasi		157	Voucher		90,618	0	27,000	0	63,618	90,618	
						Voted-Sixth-Schedule-Khasi		7663	Voucher		1,36,433	0	0	0	1,36,433	1,36,433	
						Voted-Sixth-Schedule-Khasi		96	Voucher		3,21,556	0	50,000	0	2,71,556	3,21,556	
						Total Object Head-- I :					14,01,031	2,000	1,99,000	0	12,00,031	13,99,031	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1511	Voucher		23,000	0	0	0	23,000	23,000	
						Voted-Sixth-Schedule-Khasi		1787	Voucher		15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi		1789	Voucher		15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi		1885	Voucher		61,000	0	0	0	61,000	61,000	
						Total Object Head-- II :					1,14,000	0	0	0	1,14,000	1,14,000	
						Total Sub Head :					15,15,031	2,000	1,99,000	0	13,14,031	15,13,031	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi		3498	Voucher		1,24,176	0	0	0	1,24,176	1,24,176	

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Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		3499	Voucher	1,33,728	0	0	0	0	1,33,728	1,33,728		
					Total Object Head-- 2 :				2,57,904	0	0	0	2,57,904	2,57,904				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3376	Voucher	10,156	0	0	0	10,156	10,156			
						Voted-Sixth-Schedule-Khasi		3397	Voucher	21,004	0	0	0	21,004	21,004			
						Voted-Sixth-Schedule-Khasi		3451	Voucher	13,840	0	0	0	13,840	13,840			
						Voted-Sixth-Schedule-Khasi		8073	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Khasi		8074	Voucher	7,500	0	0	0	7,500	7,500			
					Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3332	Voucher	1,77,300	0	0	0	0	1,77,300	1,77,300		
						Voted-Sixth-Schedule-Khasi		3338	Voucher	1,01,450	0	0	0	1,01,450	1,01,450			
						Voted-Sixth-Schedule-Khasi		3370	Voucher	60,600	0	0	0	60,600	60,600			
						Voted-Sixth-Schedule-Khasi		3494	Voucher	1,14,400	0	0	0	1,14,400	1,14,400			
						Voted-Sixth-Schedule-Khasi		8000	Voucher	54,450	0	0	0	54,450	54,450			
						Voted-Sixth-Schedule-Khasi		8001	Voucher	96,800	0	0	0	96,800	96,800			
						Total Object Head-- 21 :				6,05,000	0	0	0	6,05,000	6,05,000			
					27. Minor	Voted-Sixth-		3342	Voucher	5,28,000	0	0	0	0	5,28,000	5,28,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3487	Voucher	72,000	0	0	0	0	72,000	72,000	
						Total Object Head-- 27 :		6,00,000	0	0	0	6,00,000	6,00,000			
					50. Other Charges	Voted-Sixth-Schedule-Khasi	3663	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	3714	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	3717	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	3719	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	3720	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	3722	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 50 :		9,000	0	0	0	9,000	9,000			
					Total Sub Head :		15,31,904	0	0	0	15,31,904	15,31,904				
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3354	Voucher	5,29,000	0	0	0	5,29,000	5,29,000		
						Voted-Sixth-Schedule-Khasi	3392	Voucher	3,36,000	0	0	0	3,36,000	3,36,000		
						Voted-Sixth-Schedule-Khasi	3433	Voucher	1,55,000	0	0	0	1,55,000	1,55,000		
						Voted-Sixth-Schedule-Khasi	3873	Voucher	7,50,750	0	0	0	7,50,750	7,50,750		
						Voted-Sixth-Schedule-Khasi	3874	Voucher	1,42,750	0	0	0	1,42,750	1,42,750		
						Voted-Sixth-	3876	Voucher	1,47,369	0	0	0	1,47,369	1,47,369		

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4124	Voucher	1,82,500	0	0	0	1,82,500	1,82,500			
						Voted-Sixth-Schedule-Khasi	4130	Voucher	1,75,000	0	0	0	1,75,000	1,75,000			
						Voted-Sixth-Schedule-Khasi	7684	Voucher	10,86,611	0	0	0	10,86,611	10,86,611			
						Voted-Sixth-Schedule-Khasi	7690	Voucher	21,16,400	0	0	0	21,16,400	21,16,400			
						Voted-Sixth-Schedule-Khasi	7696	Voucher	14,27,500	0	0	0	14,27,500	14,27,500			
						Voted-Sixth-Schedule-Khasi	7740	Voucher	3,15,000	0	0	0	3,15,000	3,15,000			
						Voted-Sixth-Schedule-Khasi	7748	Voucher	4,00,000	0	0	0	4,00,000	4,00,000			
						Voted-Sixth-Schedule-Khasi	7754	Voucher	3,15,000	0	0	0	3,15,000	3,15,000			
						Voted-Sixth-Schedule-Khasi	7760	Voucher	5,49,120	0	0	0	5,49,120	5,49,120			
						Voted-Sixth-Schedule-Khasi	7963	Voucher	2,86,000	0	0	0	2,86,000	2,86,000			
						Voted-Sixth-Schedule-Khasi	7969	Voucher	2,86,000	0	0	0	2,86,000	2,86,000			
						Voted-Sixth-Schedule-Khasi	7984	Voucher	4,00,000	0	0	0	4,00,000	4,00,000			
						Total Object Head-- 21 :				96,00,000	0	0	0	96,00,000	96,00,000		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	3667	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Khasi	3669	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-	3671										

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	3671	Voucher	10,000	0	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	3674	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3676	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3679	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3682	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3684	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3688	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3691	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3693	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3703	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 50 :		1,20,000	0	0	0	0	1,20,000	1,20,000		
						Total Sub Head :		97,20,000	0	0	0	0	97,20,000	97,20,000		
						(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7072	Voucher	14,184	0	0	0	0
			Voted-Sixth-Schedule-Khasi	7988	Voucher				14,844	0	0	0	0	14,844	14,844	
			Voted-Sixth-Schedule-Khasi	7993	Voucher				3,480	0	0	0	0	3,480	3,480	
			Voted-Sixth-Schedule-Khasi	7995	Voucher				12,030	0	0	0	0	12,030	12,030	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8018	Voucher	8,024	0	0	0	0	0	8,024	8,024
						Voted-Sixth-Schedule-Khasi	8020	Voucher	15,312	0	0	0	0	15,312	15,312	
						Voted-Sixth-Schedule-Khasi	8022	Voucher	12,527	0	0	0	0	12,527	12,527	
						Voted-Sixth-Schedule-Khasi	8085	Voucher	31,410	0	0	0	0	31,410	31,410	
						Voted-Sixth-Schedule-Khasi	8098	Voucher	15,000	0	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	8111	Voucher	13,798	0	0	0	0	13,798	13,798	
						Voted-Sixth-Schedule-Khasi	8120	Voucher	10,920	0	0	0	0	10,920	10,920	
						Voted-Sixth-Schedule-Khasi	8130	Voucher	14,820	0	0	0	0	14,820	14,820	
						Voted-Sixth-Schedule-Khasi	8141	Voucher	8,976	0	0	0	0	8,976	8,976	
						Voted-Sixth-Schedule-Khasi	8146	Voucher	34,100	0	0	0	0	34,100	34,100	
						Voted-Sixth-Schedule-Khasi	8147	Voucher	16,050	0	0	0	0	16,050	16,050	
						Voted-Sixth-Schedule-Khasi	8168	Voucher	13,377	0	0	0	0	13,377	13,377	
						Voted-Sixth-Schedule-Khasi	8169	Voucher	5,748	0	0	0	0	5,748	5,748	
						Voted-Sixth-Schedule-Khasi	8170	Voucher	11,400	0	0	0	0	11,400	11,400	
						Total Object Head-- 13 :						2,56,000	0	0	0	0

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :				Agriculture Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:				MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	Total Sub Head :							2,56,000	0		0		0	2,56,000	2,56,000
			(24) Floriculture Development	0	02. Wages			Voted-Sixth-Schedule-Khasi	1515	Voucher	62,664	0		0		0	62,664	62,664
								Voted-Sixth-Schedule-Khasi	8080	Voucher	91,758	0		0		0	91,758	91,758
								Total Object Head-- 2 :			1,54,422	0		0		0	1,54,422	1,54,422
					21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	3861	Voucher	60,000	0		0		0	60,000	60,000
								Voted-Sixth-Schedule-Khasi	3863	Voucher	60,000	0		0		0	60,000	60,000
								Voted-Sixth-Schedule-Khasi	3877	Voucher	1,50,000	0		0		0	1,50,000	1,50,000
								Voted-Sixth-Schedule-Khasi	3879	Voucher	7,55,000	0		0		0	7,55,000	7,55,000
								Voted-Sixth-Schedule-Khasi	3883	Voucher	15,50,000	0		0		0	15,50,000	15,50,000
								Voted-Sixth-Schedule-Khasi	3888	Voucher	5,10,000	0		0		0	5,10,000	5,10,000
								Voted-Sixth-Schedule-Khasi	3890	Voucher	4,20,000	0		0		0	4,20,000	4,20,000
								Voted-Sixth-Schedule-Khasi	3892	Voucher	2,00,000	0		0		0	2,00,000	2,00,000
								Voted-Sixth-Schedule-Khasi	3898	Voucher	6,80,000	0		0		0	6,80,000	6,80,000
								Voted-Sixth-Schedule-Khasi	3899	Voucher	5,10,000	0		0		0	5,10,000	5,10,000
								Voted-Sixth-Schedule-Khasi	3900	Voucher	5,00,000	0		0		0	5,00,000	5,00,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7705	Voucher	10,00,000	0	0	0	0	0	10,00,000	10,00,000
						Voted-Sixth-Schedule-Khasi	8157	Voucher	14,46,000	0	0	0	0	14,46,000	14,46,000	
						Total Object Head-- 21 :		78,41,000	0	0	0	0	78,41,000	78,41,000		
					50. Other Charges	Voted-Sixth-Schedule-Khasi	3864	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3866	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3868	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3869	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3882	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3885	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3886	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3889	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3891	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3894	Voucher	9,600	0	0	0	0	9,600	9,600	
						Voted-Sixth-Schedule-Khasi	3895	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	3896	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-	4126									

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	4126	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	4128	Voucher	1,200	0	0	0	1,200	1,200		
						Voted-Sixth-Schedule-Khasi	4129	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	4131	Voucher	1,200	0	0	0	1,200	1,200		
						Voted-Sixth-Schedule-Khasi	8155	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	8156	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 50 :				1,45,000	0	0	0	1,45,000	1,45,000	
						Total Sub Head :				81,40,422	0	0	0	81,40,422	81,40,422	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2988	Voucher	2,52,504	0	0	0	2,52,504	2,52,504		
						Voted-Sixth-Schedule-Khasi	8078	Voucher	1,10,961	0	0	0	1,10,961	1,10,961		
						Total Object Head-- 2 :				3,63,465	0	0	0	3,63,465	3,63,465	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	7719	Voucher	1,995	0	0	0	1,995	1,995		
						Voted-Sixth-Schedule-Khasi	8103	Voucher	1,985	0	0	0	1,985	1,985		
						Voted-Sixth-Schedule-Khasi	8104	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	8105	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-	8106	Voucher	1,800	0	0	0	1,800	1,800		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8107	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	8108	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	8109	Voucher	1,530	0	0	0	1,530	1,530		
						Voted-Sixth-Schedule-Khasi	8110	Voucher	700	0	0	0	700	700		
						Voted-Sixth-Schedule-Khasi	8118	Voucher	900	0	0	0	900	900		
						Voted-Sixth-Schedule-Khasi	8119	Voucher	1,675	0	0	0	1,675	1,675		
						Voted-Sixth-Schedule-Khasi	8122	Voucher	1,915	0	0	0	1,915	1,915		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	8027	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Khasi	8028	Voucher	45,037	0	0	0	45,037	45,037		
						Voted-Sixth-Schedule-Khasi	8030	Voucher	31,525	0	0	0	31,525	31,525		
						Voted-Sixth-Schedule-Khasi	8032	Voucher	1,28,000	0	0	0	1,28,000	1,28,000		
						Voted-Sixth-Schedule-Khasi	8062	Voucher	21,450	0	0	0	21,450	21,450		
						Voted-Sixth-Schedule-Khasi	8075	Voucher	1,72,638	0	0	0	1,72,638	1,72,638		
						Voted-Sixth-Schedule-Khasi	8077	Voucher	17,350	0	0	0	17,350	17,350		

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0		21. Supplies And Materials	Total Object Head-- 21 :				4,66,000	0	0		0	4,66,000	4,66,000
							Total Sub Head :				8,49,465	0	0		0	8,49,465	8,49,465
							Total Minor Head 119 :				2,24,29,074	2,000	2,07,000		0	2,22,20,074	2,24,27,074
							Total Sub Major Head 0 :				3,82,23,311	5,000	3,61,000		0	3,78,57,311	3,82,18,311
							Total Major Head 2401 :				3,82,23,311	5,000	3,61,000		0	3,78,57,311	3,82,18,311
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		216	Voucher	1,17,284	0	20,000		0	97,284	1,17,284
							Voted-Sixth-Schedule-Khasi		224	Voucher	5,91,707	1,000	69,000		0	5,21,707	5,90,707
							Voted-Sixth-Schedule-Khasi		6713	Voucher	55,779	0	0		0	55,779	55,779
							Total Object Head-- 1 :				7,64,770	1,000	89,000		0	6,74,770	7,63,770
						02. Wages	Voted-Sixth-Schedule-Khasi		1521	Voucher	26,488	0	0		0	26,488	26,488
							Voted-Sixth-Schedule-Khasi		6751	Voucher	29,326	0	0		0	29,326	29,326
							Total Object Head-- 2 :				55,814	0	0		0	55,814	55,814
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1816	Voucher	34,000	0	0		0	34,000	34,000
							Voted-Sixth-Schedule-Khasi		1817	Voucher	16,000	0	0		0	16,000	16,000
							Total Object Head-- 11 :				50,000	0	0		0	50,000	50,000
							Total Sub Head :				8,70,584	1,000	89,000		0	7,80,584	8,69,584

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Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2435	01	101	Total Minor Head 101 :								8,70,584	1,000	89,000		0	7,80,584	8,69,584		
			Total Sub Major Head 1 :								8,70,584	1,000	89,000		0	7,80,584	8,69,584		
			Total Major Head 2435 :								8,70,584	1,000	89,000		0	7,80,584	8,69,584		
					Total of Month :								3,90,93,895	6,000	4,50,000		0	3,86,37,895	3,90,87,895
					Total of DDO 200003 :								10,19,47,764	55,000	53,44,000	3,98,200	9,61,50,564	10,18,92,764	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		10,18,92,764	
Summary of DDO wise expenditure																			
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						77,40,114			
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi						10,07,291			
2401	00	1	(04) District Offices (Horticulture)				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						3,75,000			
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						1,49,980			
2401	00	1	(04) District Offices (Horticulture)				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						1,80,000			
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						5,00,000			

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong		
<u>Summary of DDO wise expenditure</u>							
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,50,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,99,425
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,45,86,758
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,44,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	67,88,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	14.Rent,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,00,296
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	42,87,500
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,70,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	68,000
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	24,950

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong		
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,42,813
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,999
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,00,28,100
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,66,514
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,41,506
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	33,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	-1,770
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,41,53,509
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	36,406
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	34,04,095
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	60,000

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Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200003	District Horticulture Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,05,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi6,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi9,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi96,00,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi1,20,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,56,000
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi9,55,176
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi78,41,000
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi1,45,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi25,41,768
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi4,66,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi84,90,239

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200003	District Horticulture Officer	East Khasi Hills	Shillong			
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,51,934
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,06,161
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	50,000
							10,18,92,764

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	566	Voucher	8,55,244	0	60,500	11,000	7,83,744	8,55,244			
						Voted-Sixth-Schedule-Khasi	570	Voucher	3,67,588	0	65,000	0	3,02,588	3,67,588			
						Voted-Sixth-Schedule-Khasi	587	Voucher	1,34,566	0	20,000	6,600	1,07,966	1,34,566			
						Total Object Head-- 1 :				13,57,398	0	1,45,500	17,600	11,94,298	13,57,398		
					02. Wages	Voted-Sixth-Schedule-Khasi	1325	Voucher	1,68,516	0	0	0	1,68,516	1,68,516			
						Voted-Sixth-Schedule-Khasi	1326	Voucher	7,248	0	0	0	7,248	7,248			
						Total Object Head-- 2 :				1,75,764	0	0	0	1,75,764	1,75,764		
					Total Sub Head :				15,33,162	0	1,45,500	17,600	13,70,062	15,33,162			
					Total Minor Head 1 :				15,33,162	0	1,45,500	17,600	13,70,062	15,33,162			
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	585	Voucher	1,78,734	0	40,000	4,400	1,34,334	1,78,734
Total Object Head-- 1 :				1,78,734					0	40,000	4,400	1,34,334	1,78,734				
Total Sub Head :				1,78,734					0	40,000	4,400	1,34,334	1,78,734				
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	572	Voucher					2,20,178	0	31,500	0	1,88,678	2,20,178			
		Voted-Sixth-Schedule-Khasi	591	Voucher				57,937	0	0	0	57,937	57,937				
		Total Object Head-- 1 :						2,78,115	0	31,500	0	2,46,615	2,78,115				
Total Sub Head :				2,78,115				0	31,500	0	2,46,615	2,78,115					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103		Total Minor Head 103 :					4,56,849	0	71,500	4,400	3,80,949	4,56,849				
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	584	Voucher	1,23,279	0	15,500	2,200	1,05,579	1,23,279					
								Total Object Head-- 1 :					1,23,279	0	15,500	2,200	1,05,579	1,23,279
								Total Sub Head :					1,23,279	0	15,500	2,200	1,05,579	1,23,279
				Total Minor Head 105 :					1,23,279	0	15,500	2,200	1,05,579	1,23,279				
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	562	Voucher	3,10,012	0	17,500	8,800	2,83,712	3,10,012					
						Voted-Sixth-Schedule-Khasi	580	Voucher	44,322	0	5,000	0	39,322	44,322				
							Total Object Head-- 1 :					3,54,334	0	22,500	8,800	3,23,034	3,54,334	
							Total Sub Head :					3,54,334	0	22,500	8,800	3,23,034	3,54,334	
						Total Minor Head 107 :					3,54,334	0	22,500	8,800	3,23,034	3,54,334		
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	577	Voucher	52,740	0	12,000	0	40,740	52,740					
						Total Object Head-- 1 :					52,740	0	12,000	0	40,740	52,740		
						Total Sub Head :					52,740	0	12,000	0	40,740	52,740		
						Total Minor Head 109 :					52,740	0	12,000	0	40,740	52,740		
						Total Sub Major Head 0 :					25,20,364	0	2,67,000	33,000	22,20,364	25,20,364		
		Total Major Head 2401 :					25,20,364	0	2,67,000	33,000	22,20,364	25,20,364						
		Total of Month :					25,20,364	0	2,67,000	33,000	22,20,364	25,20,364						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2452	Voucher	56,772	0	0	0	56,772	56,772		
						Voted-Sixth-Schedule-Khasi	933	Voucher	3,67,588	0	65,000	0	3,02,588	3,67,588		
						Voted-Sixth-Schedule-Khasi	974	Voucher	1,34,566	0	20,000	6,600	1,07,966	1,34,566		
						Voted-Sixth-Schedule-Khasi	991	Voucher	7,98,472	0	57,500	11,000	7,29,972	7,98,472		
						Total Object Head-- 1 :				13,57,398	0	1,42,500	17,600	11,97,298	13,57,398	
					02. Wages	Voted-Sixth-Schedule-Khasi	1592	Voucher	1,63,080	0	0	0	1,63,080	1,63,080		
						Total Object Head-- 2 :				1,63,080	0	0	0	1,63,080	1,63,080	
						Total Sub Head :				15,20,478	0	1,42,500	17,600	13,60,378	15,20,478	
						Total Minor Head 1 :				15,20,478	0	1,42,500	17,600	13,60,378	15,20,478	
						103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	971	Voucher	1,78,734	0	40,000	4,400
		Total Object Head-- 1 :								1,78,734	0	40,000	4,400	1,34,334	1,78,734	
		Total Sub Head :								1,78,734	0	40,000	4,400	1,34,334	1,78,734	
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1591		Voucher	4,223	0	0	0	4,223	4,223			
				Voted-Sixth-Schedule-Khasi	936		Voucher	2,20,178	0	31,500	0	1,88,678	2,20,178			
				Voted-Sixth-Schedule-Khasi	984		Voucher	52,869	0	0	0	52,869	52,869			
				Total Object Head-- 1 :				2,77,270	0	31,500	0	2,45,770	2,77,270			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004	District Agricultural Officer Shillong														
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				Total Sub Head :				2,77,270	0	31,500		0	2,45,770	2,77,270
							Total Minor Head 103 :				4,56,004	0	71,500		4,400	3,80,104	4,56,004
		105	(01) Local Green Manure 0 And Rural Composis Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	969	Voucher		1,23,279	0	15,500		2,200	1,05,579	1,23,279
							Total Object Head-- 1 :				1,23,279	0	15,500		2,200	1,05,579	1,23,279
							Total Sub Head :				1,23,279	0	15,500		2,200	1,05,579	1,23,279
							Total Minor Head 105 :				1,23,279	0	15,500		2,200	1,05,579	1,23,279
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	983	Voucher		44,322	0	5,000		0	39,322	44,322
							Voted-Sixth-Schedule-Khasi	994	Voucher		3,10,012	0	17,500		8,800	2,83,712	3,10,012
							Total Object Head-- 1 :				3,54,334	0	22,500		8,800	3,23,034	3,54,334
							Total Sub Head :				3,54,334	0	22,500		8,800	3,23,034	3,54,334
							Total Minor Head 107 :				3,54,334	0	22,500		8,800	3,23,034	3,54,334
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	962	Voucher		52,740	0	12,000		0	40,740	52,740
							Total Object Head-- 1 :				52,740	0	12,000		0	40,740	52,740
							Total Sub Head :				52,740	0	12,000		0	40,740	52,740
							Total Minor Head 109 :				52,740	0	12,000		0	40,740	52,740
							Total Sub Major Head 0 :				25,06,835	0	2,64,000		33,000	22,09,835	25,06,835

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba										
Department :				Agriculture Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				200004	District Agricultural Officer Shillong										
Month of Account:				MAY/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			25,06,835	0	2,64,000	33,000		22,09,835	25,06,835
					Total of Month	:			25,06,835	0	2,64,000	33,000		22,09,835	25,06,835
Month of Account:				JUN/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1534	Voucher	95,882	0	0	0	95,882	95,882	
						Voted-Sixth-Schedule-Khasi	2195	Voucher	1,99,973	0	0	0	1,99,973	1,99,973	
						Voted-Sixth-Schedule-Khasi	2218	Voucher	33,063	0	0	0	33,063	33,063	
						Voted-Sixth-Schedule-Khasi	2485	Voucher	56,127	0	0	0	56,127	56,127	
						Voted-Sixth-Schedule-Khasi	660	Voucher	3,67,588	0	65,000	0	3,02,588	3,67,588	
						Voted-Sixth-Schedule-Khasi	693	Voucher	8,57,162	0	60,000	11,000	7,86,162	8,57,162	
						Voted-Sixth-Schedule-Khasi	780	Voucher	1,34,566	0	24,000	6,600	1,03,966	1,34,566	
						Total Object Head-- 1 :			17,44,361	0	1,49,000	17,600	15,77,761	17,44,361	
				02. Wages	Voted-Sixth-Schedule-Khasi	1546	Voucher	1,68,516	0	0	0	1,68,516	1,68,516		
					Total Object Head-- 2 :			1,68,516	0	0	0	1,68,516	1,68,516		
					Total Sub Head :			19,12,877	0	1,49,000	17,600	17,46,277	19,12,877		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		JUN/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	Total Minor Head I :							19,12,877	0	1,49,000	17,600	17,46,277	19,12,877			
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2217	Voucher	44,121	0	0	0	44,121	44,121			
								774	Voucher	1,78,734	0	40,000	4,400	1,34,334	1,78,734			
								Total Object Head-- I :		2,22,855	0	40,000	4,400	1,78,455	2,22,855			
			Total Sub Head :							2,22,855	0	40,000	4,400	1,78,455	2,22,855			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2481	Voucher	13,149	0	0	0	13,149	13,149			
								2484	Voucher	54,417	0	0	0	54,417	54,417			
								709	Voucher	2,20,178	0	44,500	0	1,75,678	2,20,178			
								710	Voucher	57,937	0	0	0	57,937	57,937			
								Total Object Head-- I :		3,45,681	0	44,500	0	3,01,181	3,45,681			
			Total Sub Head :							3,45,681	0	44,500	0	3,01,181	3,45,681			
			Total Minor Head 103 :							5,68,536	0	84,500	4,400	4,79,636	5,68,536			
		105	(01) Local Green Manure 0 And Rural Composis Composition	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2480	Voucher	28,611	0	0	0	28,611	28,611			
								765	Voucher	1,23,279	0	15,500	2,200	1,05,579	1,23,279			
								Total Object Head-- I :		1,51,890	0	15,500	2,200	1,34,190	1,51,890			
		Total Sub Head :							1,51,890	0	15,500	2,200	1,34,190	1,51,890				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	105	Total Minor Head 105 :							1,51,890	0	15,500	2,200	1,34,190	1,51,890				
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2504	Voucher	11,583	0	0	0	11,583	11,583				
								2505	Voucher	73,791	0	0	0	73,791	73,791				
								698	Voucher	3,10,012	0	17,500	8,800	2,83,712	3,10,012				
								768	Voucher	44,322	0	5,000	0	39,322	44,322				
			Total Object Head-- 1 :							4,39,708	0	22,500	8,800	4,08,408	4,39,708				
			Total Sub Head :							4,39,708	0	22,500	8,800	4,08,408	4,39,708				
		Total Minor Head 107 :							4,39,708	0	22,500	8,800	4,08,408	4,39,708					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2508	Voucher	13,860	0	0	0	13,860	13,860					
							732	Voucher	52,740	0	12,000	0	40,740	52,740					
							Total Object Head-- 1 :							66,600	0	12,000	0	54,600	66,600
							Total Sub Head :							66,600	0	12,000	0	54,600	66,600
							Total Minor Head 109 :							66,600	0	12,000	0	54,600	66,600
		Total Sub Major Head 0 :							31,39,611	0	2,83,500	33,000	28,23,111	31,39,611					
		Total Major Head 2401 :							31,39,611	0	2,83,500	33,000	28,23,111	31,39,611					
Total of Month :							31,39,611	0	2,83,500	33,000	28,23,111	31,39,611							
Month of Account:		JUL/2022																	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200004 District Agricultural Officer Shillong																		
Month of Account:		JUL/2022																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	8,75,495	0	65,000	11,000	7,99,495	8,75,495						
						Voted-Sixth-Schedule-Khasi	1157	Voucher	2,29,625	0	50,000	0	1,79,625	2,29,625						
						Voted-Sixth-Schedule-Khasi	1158	Voucher	1,38,250	0	24,000	6,600	1,07,650	1,38,250						
						Voted-Sixth-Schedule-Khasi	1161	Voucher	9,639	0	0	0	9,639	9,639						
						Voted-Sixth-Schedule-Khasi	2196	Voucher	3,693	0	0	0	3,693	3,693						
						Voted-Sixth-Schedule-Khasi	2499	Voucher	1,500	0	0	0	1,500	1,500						
						Voted-Sixth-Schedule-Khasi	2500	Voucher	18,795	0	0	0	18,795	18,795						
						Total Object Head-- 1 :			12,76,997	0	1,39,000	17,600	11,20,397	12,76,997						
					02. Wages	Voted-Sixth-Schedule-Khasi	2017	Voucher	11,407	0	0	0	11,407	11,407						
						Voted-Sixth-Schedule-Khasi	2019	Voucher	1,68,690	0	0	0	1,68,690	1,68,690						
						Total Object Head-- 2 :			1,80,097	0	0	0	1,80,097	1,80,097						
					Total Sub Head :			14,57,094	0	1,39,000	17,600	13,00,494	14,57,094							
					Total Minor Head 1 :			14,57,094	0	1,39,000	17,600	13,00,494	14,57,094							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,82,745	0	40,000	4,400	1,38,345	1,82,745						
						Total Object Head-- 1 :			1,82,745	0	40,000	4,400	1,38,345	1,82,745						
						Total Sub Head :			1,82,745	0	40,000	4,400	1,38,345	1,82,745						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004	District Agricultural Officer Shillong													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	59,140	0	0	0	59,140	59,140			
					Voted-Sixth-Schedule-Khasi	1171	Voucher	2,25,125	0	44,500	0	1,80,625	2,25,125			
					Total Object Head-- I :				2,84,265	0	44,500	0	2,39,765	2,84,265		
					Total Sub Head :				2,84,265	0	44,500	0	2,39,765	2,84,265		
					Total Minor Head 103 :				4,67,010	0	84,500	4,400	3,78,110	4,67,010		
					105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1169	Voucher	1,25,880	0	15,500	2,200	1,08,180	1,25,880
		Total Object Head-- I :						1,25,880	0	15,500	2,200	1,08,180	1,25,880			
		Total Sub Head :						1,25,880	0	15,500	2,200	1,08,180	1,25,880			
		Total Minor Head 105 :						1,25,880	0	15,500	2,200	1,08,180	1,25,880			
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1148	Voucher	45,375	0	5,000	0	40,375	45,375
								Voted-Sixth-Schedule-Khasi	1152	Voucher	3,16,735	0	17,500	8,800	2,90,435	3,16,735
					Total Object Head-- I :				3,62,110	0	22,500	8,800	3,30,810	3,62,110		
					Total Sub Head :				3,62,110	0	22,500	8,800	3,30,810	3,62,110		
					Total Minor Head 107 :				3,62,110	0	22,500	8,800	3,30,810	3,62,110		
					109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1173	Voucher	54,000	0	12,000	0	42,000	54,000
		Total Object Head-- I :						54,000	0	12,000	0	42,000	54,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009 - 7610				
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		Total Sub Head :				54,000	0	12,000	0	42,000	54,000	
					Total Minor Head	109 :			54,000	0	12,000	0	42,000	54,000	
					Total Sub Major Head	0 :			24,66,094	0	2,73,500	33,000	21,59,594	24,66,094	
					Total Major Head	2401 :			24,66,094	0	2,73,500	33,000	21,59,594	24,66,094	
					Total of Month	:			24,66,094	0	2,73,500	33,000	21,59,594	24,66,094	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009 - 7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1150	Voucher	2,34,125	0	50,000	0	1,84,125	2,34,125	
						Voted-Sixth-Schedule-Khasi	1203	Voucher	1,42,180	0	24,000	6,600	1,11,580	1,42,180	
						Voted-Sixth-Schedule-Khasi	1237	Voucher	8,97,435	0	63,500	11,000	8,22,935	8,97,435	
						Voted-Sixth-Schedule-Khasi	1746	Voucher	18,000	0	0	0	18,000	18,000	
					Total Object Head--	1 :			12,91,740	0	1,37,500	17,600	11,36,640	12,91,740	
					02. Wages	Voted-Sixth-Schedule-Khasi	1742	Voucher	1,74,313	0	0	0	1,74,313	1,74,313	
					Total Object Head--	2 :			1,74,313	0	0	0	1,74,313	1,74,313	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200004 District Agricultural Officer Shillong																	
Month of Account:		AUG/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices				Total Sub Head :				14,66,053	0	1,37,500	17,600	13,10,953	14,66,053			
							Total Minor Head I :				14,66,053	0	1,37,500	17,600	13,10,953	14,66,053			
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1241	Voucher	1,88,210	0	40,000	4,400	1,43,810	1,88,210				
		Total Object Head-- I :								1,88,210	0	40,000	4,400	1,43,810	1,88,210				
		Total Sub Head :				1,88,210	0	40,000	4,400	1,43,810	1,88,210								
		(03) Scheme For Intensive Agriculture In Selected Areas		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	2,31,375	0	32,000	0	1,99,375	2,31,375				
										Voted-Sixth-Schedule-Khasi	1207	Voucher	55,114	0	0	0	55,114	55,114	
			Voted-Sixth-Schedule-Khasi		2855								Voucher	4,171	0	0	0	4,171	4,171
														Total Object Head-- I :				2,90,660	0
			Total Sub Head :							2,90,660	0	32,000	0	2,58,660	2,90,660				
		Total Minor Head 103 :				4,78,870	0	72,000	4,400	4,02,470	4,78,870								
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1211	Voucher	1,29,520	0	17,500	2,200	1,09,820	1,29,520					
									Total Object Head-- I :				1,29,520	0	17,500	2,200	1,09,820	1,29,520	
									Total Sub Head :				1,29,520	0	17,500	2,200	1,09,820	1,29,520	
									Total Minor Head 105 :				1,29,520	0	17,500	2,200	1,09,820	1,29,520	
									107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1216	Voucher	46,750	0	5,000	0
		Voted-Sixth-Schedule-Khasi	1238	Voucher	3,24,730	0	17,500	8,800								2,98,430	3,24,730		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,71,480	0	22,500	8,800	3,40,180	3,71,480	
						Total Sub Head :				3,71,480	0	22,500	8,800	3,40,180	3,71,480	
						Total Minor Head 107 :				3,71,480	0	22,500	8,800	3,40,180	3,71,480	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	55,625	0	12,000	0	43,625	55,625		
						Total Object Head-- 1 :				55,625	0	12,000	0	43,625	55,625	
						Total Sub Head :				55,625	0	12,000	0	43,625	55,625	
						Total Minor Head 109 :				55,625	0	12,000	0	43,625	55,625	
						Total Sub Major Head 0 :				25,01,548	0	2,61,500	33,000	22,07,048	25,01,548	
		Total Major Head 2401 :				25,01,548	0	2,61,500	33,000	22,07,048	25,01,548					
		Total of Month :				25,01,548	0	2,61,500	33,000	22,07,048	25,01,548					
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1204	Voucher	1,70,900	0	0	0	1,70,900	1,70,900		
						Voted-Sixth-Schedule-Khasi	1213	Voucher	3,82,920	0	0	0	3,82,920	3,82,920		
						Voted-Sixth-	1219	Voucher	2,34,125	0	50,000	0	1,84,125	2,34,125		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004	District Agricultural Officer Shillong													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1262	Voucher	1,42,180	0	24,000	6,600	1,11,580	1,42,180		
						Voted-Sixth-Schedule-Khasi	1271	Voucher	8,94,210	0	68,000	11,000	8,15,210	8,94,210		
						Voted-Sixth-Schedule-Khasi	2066	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Khasi	2366	Voucher	1,613	0	0	0	1,613	1,613		
						Voted-Sixth-Schedule-Khasi	2367	Voucher	1,03,879	0	20,000	0	83,879	1,03,879		
						Voted-Sixth-Schedule-Khasi	2368	Voucher	41,189	0	0	0	41,189	41,189		
						Total Object Head-- 1 :			19,89,016	0	1,62,000	17,600	18,09,416	19,89,016		
					02. Wages	Voted-Sixth-Schedule-Khasi	2062	Voucher	1,74,313	0	0	0	1,74,313	1,74,313		
						Total Object Head-- 2 :			1,74,313	0	0	0	1,74,313	1,74,313		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2298	Voucher	13,682	0	0	0	13,682	13,682		
						Total Object Head-- 13 :			13,682	0	0	0	13,682	13,682		
					Total Sub Head :			21,77,011	0	1,62,000	17,600	19,97,411	21,77,011			
					Total Minor Head 1 :			21,77,011	0	1,62,000	17,600	19,97,411	21,77,011			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1278	Voucher	1,88,210	0	40,000	4,400	1,43,810	1,88,210		
						Total Object Head-- 1 :			1,88,210	0	40,000	4,400	1,43,810	1,88,210		
					Total Sub Head :			1,88,210	0	40,000	4,400	1,43,810	1,88,210			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004	District Agricultural Officer Shillong														
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1223	Voucher	2,31,375	0	32,000	0	1,99,375	2,31,375				
					Voted-Sixth-Schedule-Khasi	1279	Voucher	60,120	0	0	0	60,120	60,120				
					Total Object Head-- I :							2,91,495	0	32,000	0	2,59,495	2,91,495
					Total Sub Head :							2,91,495	0	32,000	0	2,59,495	2,91,495
					Total Minor Head 103 :							4,79,705	0	72,000	4,400	4,03,305	4,79,705
					105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1280	Voucher	1,29,520	0	17,500	2,200	1,09,820	1,29,520	
		Total Object Head-- I :							1,29,520	0	17,500	2,200	1,09,820	1,29,520			
		Total Sub Head :							1,29,520	0	17,500	2,200	1,09,820	1,29,520			
		Total Minor Head 105 :							1,29,520	0	17,500	2,200	1,09,820	1,29,520			
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1258	Voucher	46,750	0	5,000	0	41,750	46,750	
								Voted-Sixth-Schedule-Khasi	1265	Voucher	3,24,730	0	17,500	8,800	2,98,430	3,24,730	
					Total Object Head-- I :							3,71,480	0	22,500	8,800	3,40,180	3,71,480
					Total Sub Head :							3,71,480	0	22,500	8,800	3,40,180	3,71,480
					Total Minor Head 107 :							3,71,480	0	22,500	8,800	3,40,180	3,71,480
					109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1260	Voucher	55,625	0	12,000	0	43,625	55,625	
		Total Object Head-- I :							55,625	0	12,000	0	43,625	55,625			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	Total Sub Head :				55,625	0	12,000	0	43,625	55,625		
				Total Minor Head 109 :				55,625	0	12,000	0	43,625	55,625		
				Total Sub Major Head 0 :				32,13,341	0	2,86,000	33,000	28,94,341	32,13,341		
				Total Major Head 2401 :				32,13,341	0	2,86,000	33,000	28,94,341	32,13,341		
				Total of Month :				32,13,341	0	2,86,000	33,000	28,94,341	32,13,341		
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	8,97,435	0	68,000	11,000	8,18,435	8,97,435	
						Voted-Sixth-Schedule-Khasi	2469	Voucher	1,45,656	0	0	0	1,45,656	1,45,656	
						Voted-Sixth-Schedule-Khasi	942	Voucher	7,63,420	0	70,000	0	6,93,420	7,63,420	
						Voted-Sixth-Schedule-Khasi	976	Voucher	1,42,180	0	24,000	6,600	1,11,580	1,42,180	
					Total Object Head-- 1 :				19,48,691	0	1,62,000	17,600	17,69,091	19,48,691	
					02. Wages	Voted-Sixth-Schedule-Khasi	1612	Voucher	1,68,690	0	0	0	1,68,690	1,68,690	
					Total Object Head-- 2 :				1,68,690	0	0	0	1,68,690	1,68,690	

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :			Agriculture Department																			
Treasury :			Shillong (North) Treasury																			
D.D.O. :			200004 District Agricultural Officer Shillong																			
Month of Account:			OCT/2022																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2401	00	001	(02) District Offices						Total Sub Head :		21,17,381		0		1,62,000		17,600		19,37,781		21,17,381	
									Total Minor Head I :		21,17,381		0		1,62,000		17,600		19,37,781		21,17,381	
			103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	988	Voucher	1,88,210		0		40,000		4,400		1,43,810		1,88,210	
								Total Object Head-- I :		1,88,210		0		40,000		4,400		1,43,810		1,88,210		
								Total Sub Head :		1,88,210		0		40,000		4,400		1,43,810		1,88,210		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	955	Voucher	2,31,375		0		32,000		0		1,99,375		2,31,375		
							Voted-Sixth-Schedule-Khasi	972	Voucher	60,120		0		0		0		60,120		60,120		
									Total Object Head-- I :		2,91,495		0		32,000		0		2,59,495		2,91,495	
								Total Sub Head :		2,91,495		0		32,000		0		2,59,495		2,91,495		
								Total Minor Head 103 :		4,79,705		0		72,000		4,400		4,03,305		4,79,705		
		105	(01) Local Green Manure 0 And Rural Composis Composition		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	994	Voucher	1,29,520		0		17,500		2,200		1,09,820		1,29,520		
									Total Object Head-- I :		1,29,520		0		17,500		2,200		1,09,820		1,29,520	
									Total Sub Head :		1,29,520		0		17,500		2,200		1,09,820		1,29,520	
								Total Minor Head 105 :		1,29,520		0		17,500		2,200		1,09,820		1,29,520		
			107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1136	Voucher	3,24,730		0		15,500		8,800		3,00,430		3,24,730	
						Voted-Sixth-Schedule-Khasi	996	Voucher	46,750		0		5,000		0		41,750		46,750			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,71,480	0	20,500	8,800	3,42,180	3,71,480	
						Total Sub Head :				3,71,480	0	20,500	8,800	3,42,180	3,71,480	
						Total Minor Head 107 :				3,71,480	0	20,500	8,800	3,42,180	3,71,480	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1276	Voucher	55,625	0	12,000	0	43,625	55,625	
						Total Object Head-- 1 :				55,625	0	12,000	0	43,625	55,625	
						Total Sub Head :				55,625	0	12,000	0	43,625	55,625	
						Total Minor Head 109 :				55,625	0	12,000	0	43,625	55,625	
						Total Sub Major Head 0 :				31,53,711	0	2,84,000	33,000	28,36,711	31,53,711	
						Total Major Head 2401 :				31,53,711	0	2,84,000	33,000	28,36,711	31,53,711	
		Total of Month :				31,53,711	0	2,84,000	33,000	28,36,711	31,53,711					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2574	Voucher	1,377	0	0	0	1,377	1,377	
							Voted-Sixth-Schedule-Khasi	2589	Voucher	27,486	0	0	0	27,486	27,486	
							Voted-Sixth-	2593	Voucher	1,66,359	0	0	0	1,66,359	1,66,359	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2855	Voucher	99,654	0	0	0	99,654	99,654		
						Voted-Sixth-Schedule-Khasi	829	Voucher	9,18,968	0	71,000	11,000	8,36,968	9,18,968		
						Voted-Sixth-Schedule-Khasi	830	Voucher	1,45,294	0	24,000	6,600	1,14,694	1,45,294		
						Voted-Sixth-Schedule-Khasi	933	Voucher	7,80,148	0	70,000	0	7,10,148	7,80,148		
						Total Object Head-- 1 :				21,39,286	0	1,65,000	17,600	19,56,686	21,39,286	
					02. Wages	Voted-Sixth-Schedule-Khasi	2458	Voucher	1,74,313	0	0	0	1,74,313	1,74,313		
						Total Object Head-- 2 :				1,74,313	0	0	0	1,74,313	1,74,313	
					Total Sub Head :				23,13,599	0	1,65,000	17,600	21,30,999	23,13,599		
					Total Minor Head 1 :				23,13,599	0	1,65,000	17,600	21,30,999	23,13,599		
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2587	Voucher	36,468	0	0	0	36,468
		Voted-Sixth-Schedule-Khasi	929	Voucher					1,92,344	0	40,000	4,400	1,47,944	1,92,344		
		Total Object Head-- 1 :							2,28,812	0	40,000	4,400	1,84,412	2,28,812		
		Total Sub Head :							2,28,812	0	40,000	4,400	1,84,412	2,28,812		
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					2566	Voucher	10,752	0	0	0	10,752	10,752
				Voted-Sixth-Schedule-Khasi				2852	Voucher	44,973	0	0	0	44,973	44,973	
				Voted-Sixth-Schedule-Khasi				831	Voucher	55,387	0	0	0	55,387	55,387	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	2,36,472	0	45,000	0	1,91,472	2,36,472			
					Total Object Head-- 1 :		3,47,584	0	45,000	0	3,02,584	3,47,584				
					Total Sub Head :		3,47,584	0	45,000	0	3,02,584	3,47,584				
					Total Minor Head 103 :		5,76,396	0	85,000	4,400	4,86,996	5,76,396				
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2583	Voucher	23,643	0	0	0	23,643	23,643			
					Voted-Sixth-Schedule-Khasi	834	Voucher	1,32,199	0	17,500	2,200	1,12,499	1,32,199			
					Total Object Head-- 1 :		1,55,842	0	17,500	2,200	1,36,142	1,55,842				
					Total Sub Head :		1,55,842	0	17,500	2,200	1,36,142	1,55,842				
		Total Minor Head 105 :		1,55,842	0	17,500	2,200	1,36,142	1,55,842							
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2580	Voucher	9,576	0	0	0	9,576	9,576			
					Voted-Sixth-Schedule-Khasi	2581	Voucher	61,038	0	0	0	61,038	61,038			
					Voted-Sixth-Schedule-Khasi	833	Voucher	47,836	0	5,000	0	42,836	47,836			
					Voted-Sixth-Schedule-Khasi	862	Voucher	3,31,630	0	17,000	8,800	3,05,830	3,31,630			
					Total Object Head-- 1 :		4,50,080	0	22,000	8,800	4,19,280	4,50,080				
					Total Sub Head :		4,50,080	0	22,000	8,800	4,19,280	4,50,080				
Total Minor Head 107 :		4,50,080	0	22,000	8,800	4,19,280	4,50,080									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2575	Voucher	11,457	0	0	0	11,457	11,457		
						Voted-Sixth-Schedule-Khasi	899	Voucher	56,924	0	12,000	0	44,924	56,924		
						Total Object Head-- 1 :			68,381	0	12,000	0	56,381	68,381		
						Total Sub Head :			68,381	0	12,000	0	56,381	68,381		
						Total Minor Head 109 :			68,381	0	12,000	0	56,381	68,381		
						Total Sub Major Head 0 :			35,64,298	0	3,01,500	33,000	32,29,798	35,64,298		
						Total Major Head 2401 :			35,64,298	0	3,01,500	33,000	32,29,798	35,64,298		
Total of Month :									35,64,298	0	3,01,500	33,000	32,29,798	35,64,298		
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1756	Voucher	64,332	0	14,500	0	49,832	64,332		
						Voted-Sixth-Schedule-Khasi	1758	Voucher	15,053	0	0	0	15,053	15,053		
						Voted-Sixth-Schedule-Khasi	1993	Voucher	80,372	0	14,500	0	65,872	80,372		
						Voted-Sixth-Schedule-Khasi	2098	Voucher	40,494	0	0	0	40,494	40,494		
						Voted-Sixth-	2478	Voucher	14,535	0	0	0	14,535	14,535		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3892	Voucher	26,112	0	0	0	26,112	26,112			
						Voted-Sixth-Schedule-Khasi	3929	Voucher	8,90,136	0	85,500	8,800	7,95,836	8,90,136			
						Voted-Sixth-Schedule-Khasi	3956	Voucher	66,091	0	5,000	0	61,091	66,091			
						Voted-Sixth-Schedule-Khasi	3988	Voucher	7,97,280	0	70,000	0	7,27,280	7,97,280			
						Voted-Sixth-Schedule-Khasi	4012	Voucher	1,47,094	0	17,000	6,600	1,23,494	1,47,094			
						Voted-Sixth-Schedule-Khasi	775	Voucher	8,35,876	0	71,000	8,800	7,56,076	8,35,876			
						Voted-Sixth-Schedule-Khasi	806	Voucher	1,47,094	0	17,000	6,600	1,23,494	1,47,094			
						Voted-Sixth-Schedule-Khasi	811	Voucher	7,97,280	0	70,000	0	7,27,280	7,97,280			
						Total Object Head-- 1 :			39,21,749	0	3,64,500	30,800	35,26,449	39,21,749			
				02. Wages	Voted-Sixth-Schedule-Khasi	2491	Voucher	1,68,690	0	0	0	1,68,690	1,68,690				
					Total Object Head-- 2 :			1,68,690	0	0	0	1,68,690	1,68,690				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1288	Voucher	20,640	0	0	0	20,640	20,640				
					Total Object Head-- 11 :			20,640	0	0	0	20,640	20,640				
				Total Sub Head :			41,11,079	0	3,64,500	30,800	37,15,779	41,11,079					
						(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1761	Voucher	1,67,236	0	0	0	1,67,236	1,67,236
									Voted-Sixth-	1763	Voucher	13,522	0	0	0	13,522	13,522

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200004	District Agricultural Officer Shillong												
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :			1,80,758	0	0	0	1,80,758	1,80,758	
						Total Sub Head :			1,80,758	0	0	0	1,80,758	1,80,758	
						Total Minor Head 1 :			42,91,837	0	3,64,500	30,800	38,96,537	42,91,837	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3890	Voucher	1,94,144	0	40,000	4,400	1,49,744	1,94,144	
						Voted-Sixth-Schedule-Khasi	756	Voucher	1,94,144	0	40,000	4,400	1,49,744	1,94,144	
						Total Object Head-- 1 :			3,88,288	0	80,000	8,800	2,99,488	3,88,288	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1436	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 11 :			30,000	0	0	0	30,000	30,000	
						Total Sub Head :			4,18,288	0	80,000	8,800	3,29,488	4,18,288	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3888	Voucher	35,562	0	0	0	35,562	35,562	
						Voted-Sixth-Schedule-Khasi	3923	Voucher	2,37,672	0	45,000	0	1,92,672	2,37,672	
						Voted-Sixth-Schedule-Khasi	4009	Voucher	26,982	0	0	0	26,982	26,982	
						Voted-Sixth-Schedule-Khasi	797	Voucher	62,544	0	0	0	62,544	62,544	
						Voted-Sixth-Schedule-Khasi	825	Voucher	5,107	0	0	0	5,107	5,107	
						Voted-Sixth-Schedule-Khasi	829	Voucher	2,37,672	0	45,000	0	1,92,672	2,37,672	
						Total Object Head-- 1 :			6,05,539	0	90,000	0	5,15,539	6,05,539	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2488	Voucher	50,000	0	0	0	50,000	50,000			
					Voted-Sixth-Schedule-Khasi	2489	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 11 :					1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :					7,05,539	0	90,000	0	6,15,539	7,05,539	
					Total Minor Head 103 :					11,23,827	0	1,70,000	8,800	9,45,027	11,23,827	
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3894	Voucher	1,33,999	0	17,500	2,200	1,14,299	1,33,999			
					Voted-Sixth-Schedule-Khasi	726	Voucher	1,33,999	0	17,500	2,200	1,14,299	1,33,999			
					Total Object Head-- 1 :					2,67,998	0	35,000	4,400	2,28,598	2,67,998	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1434	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 11 :					17,000	0	0	0	17,000	17,000
					Total Sub Head :					2,84,998	0	35,000	4,400	2,45,598	2,84,998	
					Total Minor Head 105 :					2,84,998	0	35,000	4,400	2,45,598	2,84,998	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1989	Voucher	29,333	0	0	0	29,333	29,333			
					Voted-Sixth-Schedule-Khasi	3943	Voucher	3,38,889	0	16,000	8,800	3,14,089	3,38,889			
					Voted-Sixth-Schedule-Khasi	4002	Voucher	48,436	0	5,000	0	43,436	48,436			
					Voted-Sixth-Schedule-Khasi	746	Voucher	48,436	0	5,000	0	43,436	48,436			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	809	Voucher	3,38,889	0	21,000	8,800	3,09,089	3,38,889		
					Total Object Head-- I :				8,03,983	0	47,000	17,600	7,39,383	8,03,983		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1431	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- II :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				8,33,983	0	47,000	17,600	7,69,383	8,33,983		
					Total Minor Head 107 :				8,33,983	0	47,000	17,600	7,69,383	8,33,983		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1992	Voucher	48,247	0	0	0	48,247	48,247		
						Voted-Sixth-Schedule-Khasi	3998	Voucher	59,316	0	5,000	0	54,316	59,316		
						Voted-Sixth-Schedule-Khasi	759	Voucher	59,316	0	12,000	0	47,316	59,316		
					Total Object Head-- I :				1,66,879	0	17,000	0	1,49,879	1,66,879		
					Total Sub Head :				1,66,879	0	17,000	0	1,49,879	1,66,879		
					Total Minor Head 109 :				1,66,879	0	17,000	0	1,49,879	1,66,879		
Total Sub Major Head 0 :				67,01,524	0	6,33,500	61,600	60,06,424	67,01,524							
Total Major Head 2401 :				67,01,524	0	6,33,500	61,600	60,06,424	67,01,524							
Total of Month :				67,01,524	0	6,33,500	61,600	60,06,424	67,01,524							
Month of Account:		JAN/2023														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1893	Voucher	1,29,409	0	0	0	1,29,409	1,29,409		
						Voted-Sixth-Schedule-Khasi	1906	Voucher	24,912	0	0	0	24,912	24,912		
						Voted-Sixth-Schedule-Khasi	1907	Voucher	1,55,016	0	0	0	1,55,016	1,55,016		
						Voted-Sixth-Schedule-Khasi	736	Voucher	1,37,544	0	0	0	1,37,544	1,37,544		
					Total Object Head-- 1 :				4,46,881	0	0	0	4,46,881	4,46,881		
					02. Wages	Voted-Sixth-Schedule-Khasi	196	Voucher	1,74,313	0	0	0	1,74,313	1,74,313		
						Total Object Head-- 2 :				1,74,313	0	0	0	1,74,313	1,74,313	
					Total Sub Head :				6,21,194	0	0	0	6,21,194	6,21,194		
					Total Minor Head 1 :				6,21,194	0	0	0	6,21,194	6,21,194		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1890	Voucher	21,288	0	0	0	21,288	21,288			
					Voted-Sixth-Schedule-Khasi	1905	Voucher	5,616	0	0	0	5,616	5,616			
				Total Object Head-- 1 :				26,904	0	0	0	26,904	26,904			
				Total Sub Head :				26,904	0	0	0	26,904	26,904			
		Total Minor Head 103 :				26,904	0	0	0	26,904	26,904					
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1904	Voucher	21,432	0	0	0	21,432	21,432		
						Total Object Head-- 1 :				21,432	0	0	0	21,432	21,432	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004	District Agricultural Officer Shillong														
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	105	(01) Local Green Manure And Rural Composis Composition	Total Sub Head :						21,432	0	0	0		21,432	21,432	
				Total Minor Head 105 :						21,432	0	0	0		21,432	21,432	
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1902	Voucher	8,688	0	0	0	8,688	8,688	
		Voted-Sixth-Schedule-Khasi	1903					Voucher	55,512	0	0	0	55,512	55,512			
		Total Object Head-- 1 :						64,200	0	0	0	64,200	64,200				
		Total Sub Head :						64,200	0	0	0	64,200	64,200				
		Total Minor Head 107 :						64,200	0	0	0	64,200	64,200				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1901	Voucher	10,728	0	0	0	10,728	10,728			
						Total Object Head-- 1 :						10,728	0	0	0	10,728	10,728
						Total Sub Head :						10,728	0	0	0	10,728	10,728
						Total Minor Head 109 :						10,728	0	0	0	10,728	10,728
						Total Sub Major Head 0 :						7,44,458	0	0	0	7,44,458	7,44,458
		Total Major Head 2401 :						7,44,458	0	0	0	7,44,458	7,44,458				
		Total of Month :						7,44,458	0	0	0	7,44,458	7,44,458				
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200004	District Agricultural Officer Shillong												
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1479	Voucher	1,51,246	0	20,000	0	1,31,246	1,51,246	
						Voted-Sixth-Schedule-Khasi	1480	Voucher	26,808	0	0	0	26,808	26,808	
						Voted-Sixth-Schedule-Khasi	2071	Voucher	4,176	0	0	0	4,176	4,176	
						Voted-Sixth-Schedule-Khasi	748	Voucher	8,21,900	0	70,000	0	7,51,900	8,21,900	
						Voted-Sixth-Schedule-Khasi	780	Voucher	9,82,773	0	90,500	0	8,92,273	9,82,773	
						Total Object Head-- 1 :			19,86,903	0	1,80,500	0	18,06,403	19,86,903	
					02. Wages	Voted-Sixth-Schedule-Khasi	2722	Voucher	1,78,095	0	0	0	1,78,095	1,78,095	
						Total Object Head-- 2 :			1,78,095	0	0	0	1,78,095	1,78,095	
					Total Sub Head :			21,64,998	0	1,80,500	0	19,84,498	21,64,998		
			Total Minor Head I :			21,64,998	0	1,80,500	0	19,84,498	21,64,998				
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	795	Voucher	1,99,656	0	47,000	0	1,52,656	1,99,656		
					Voted-Sixth-Schedule-Khasi	829	Voucher	33,072	0	0	0	33,072	33,072		
					Total Object Head-- I :			2,32,728	0	47,000	0	1,85,728	2,32,728		
					Total Sub Head :			2,32,728	0	47,000	0	1,85,728	2,32,728		
		(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1475	Voucher	1,05,272	0	0	0	1,05,272	1,05,272		
					Voted-Sixth-Schedule-Khasi	1476	Voucher	2,244	0	0	0	2,244	2,244		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004	District Agricultural Officer Shillong														
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	1,27,184	0	23,000	0	1,04,184	1,27,184				
					Voted-Sixth-Schedule-Khasi	797	Voucher	36,498	0	0	0	36,498	36,498				
					Total Object Head-- I :					2,71,198	0	23,000	0	2,48,198	2,71,198		
					Total Sub Head :					2,71,198	0	23,000	0	2,48,198	2,71,198		
					Total Minor Head 103 :					5,03,926	0	70,000	0	4,33,926	5,03,926		
					105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	1,37,571	0	19,500	0	1,18,071	1,37,571	
		Total Object Head-- I :						1,37,571	0	19,500	0	1,18,071	1,37,571				
		Total Sub Head :						1,37,571	0	19,500	0	1,18,071	1,37,571				
		Total Minor Head 105 :						1,37,571	0	19,500	0	1,18,071	1,37,571				
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1477	Voucher	49,884	0	5,000	0	44,884	49,884	
								Voted-Sixth-Schedule-Khasi	785	Voucher	3,49,419	0	18,500	0	3,30,919	3,49,419	
					Total Object Head-- I :					3,99,303	0	23,500	0	3,75,803	3,99,303		
					Total Sub Head :					3,99,303	0	23,500	0	3,75,803	3,99,303		
					Total Minor Head 107 :					3,99,303	0	23,500	0	3,75,803	3,99,303		
					109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	831	Voucher	61,104	0	15,000	0	46,104	61,104	
		Total Object Head-- I :						61,104	0	15,000	0	46,104	61,104				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			Total Sub Head :				61,104	0	15,000		0	46,104	61,104
						Total Minor Head 109 :				61,104	0	15,000		0	46,104	61,104
						Total Sub Major Head 0 :				32,66,902	0	3,08,500		0	29,58,402	32,66,902
						Total Major Head 2401 :				32,66,902	0	3,08,500		0	29,58,402	32,66,902
						Total of Month :				32,66,902	0	3,08,500		0	29,58,402	32,66,902
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1158	Voucher	82,882	0	5,000		0	77,882	82,882
						Voted-Sixth-Schedule-Khasi		158	Voucher	10,06,709	0	90,500		0	9,16,209	10,06,709
						Voted-Sixth-Schedule-Khasi		162	Voucher	6,67,260	0	50,000		0	6,17,260	6,67,260
						Voted-Sixth-Schedule-Khasi		1860	Voucher	68,364	0	15,000		0	53,364	68,364
						Voted-Sixth-Schedule-Khasi		3661	Voucher	1,54,640	0	20,000		0	1,34,640	1,54,640
						Total Object Head-- 1 :				19,79,855	0	1,80,500		0	17,99,355	19,79,855
					02. Wages	Voted-Sixth-Schedule-Khasi		7709	Voucher	1,60,860	0	0		0	1,60,860	1,60,860

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,60,860	0	0	0	0	1,60,860	1,60,860
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3904	Voucher	17,831	0	0	0	17,831	17,831		
					Total Object Head-- 6 :				17,831	0	0	0	17,831	17,831		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7716	Voucher	47,235	0	0	0	47,235	47,235		
						Voted-Sixth-Schedule-Khasi	8052	Voucher	14,310	0	0	0	14,310	14,310		
					Total Object Head-- 11 :				61,545	0	0	0	61,545	61,545		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8036	Voucher	12,323	0	0	0	12,323	12,323		
						Voted-Sixth-Schedule-Khasi	8096	Voucher	8,970	0	0	0	8,970	8,970		
						Voted-Sixth-Schedule-Khasi	8101	Voucher	61,702	0	0	0	61,702	61,702		
						Voted-Sixth-Schedule-Khasi	8117	Voucher	63,821	0	0	0	63,821	63,821		
						Voted-Sixth-Schedule-Khasi	8124	Voucher	12,031	0	0	0	12,031	12,031		
						Voted-Sixth-Schedule-Khasi	8128	Voucher	23,670	0	0	0	23,670	23,670		
						Voted-Sixth-Schedule-Khasi	8142	Voucher	40,250	0	0	0	40,250	40,250		
						Voted-Sixth-Schedule-Khasi	8143	Voucher	1,27,233	0	0	0	1,27,233	1,27,233		
						Total Object Head-- 13 :				3,50,000	0	0	0	3,50,000	3,50,000	
Total Sub Head :										25,70,091	0	1,80,500	0	23,89,591	25,70,091	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1402	Voucher	10,243	0	0	0	10,243	10,243	
						Voted-Sixth-Schedule-Khasi	1788	Voucher	6,101	0	0	0	6,101	6,101	
						Voted-Sixth-Schedule-Khasi	7737	Voucher	1,20,315	0	0	0	1,20,315	1,20,315	
						Voted-Sixth-Schedule-Khasi	8095	Voucher	1,99,356	0	0	0	1,99,356	1,99,356	
						Total Object Head-- 14 :			3,36,015	0	0	0	3,36,015	3,36,015	
		Total Sub Head :			3,36,015	0	0	0	3,36,015	3,36,015					
		Total Minor Head 1 :			29,06,106	0	1,80,500	0	27,25,606	29,06,106					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,99,656	0	47,000	0	1,52,656	1,99,656	
						Total Object Head-- 1 :			1,99,656	0	47,000	0	1,52,656	1,99,656	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2380	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
						Total Object Head-- 6 :			1,12,500	0	0	0	1,12,500	1,12,500	
					Total Sub Head :			3,12,156	0	47,000	0	2,65,156	3,12,156		
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	36,498	0	0	0	36,498	36,498			
					164	Voucher	2,32,456	0	23,000	0	2,09,456	2,32,456			
Total Object Head-- 1 :					2,68,954	0	23,000	0	2,45,954	2,68,954					
(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi				8006	Voucher	20,000	0	0	0	20,000	20,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8053	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				3,18,954	0	23,000	0	2,95,954	3,18,954		
					Total Minor Head 103 :				6,31,110	0	70,000	0	5,61,110	6,31,110		
					105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	1,37,571	0	19,500	0	1,18,071	1,37,571
								Total Object Head-- 1 :				1,37,571	0	19,500	0	1,18,071
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7744				Voucher	30,000	0	0	0	30,000	30,000		
			Total Object Head-- 11 :					30,000	0	0	0	30,000	30,000			
			Total Sub Head :					1,67,571	0	19,500	0	1,48,071	1,67,571			
			Total Minor Head 105 :					1,67,571	0	19,500	0	1,48,071	1,67,571			
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	49,884	0	5,000	0	44,884	49,884			
					Voted-Sixth-Schedule-Khasi	201	Voucher	3,49,419	0	18,500	0	3,30,919	3,49,419			
					Total Object Head-- 1 :				3,99,303	0	23,500	0	3,75,803	3,99,303		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8165	Voucher	90,000	0	0	0	90,000	90,000		
						Total Object Head-- 11 :				90,000	0	0	0	90,000	90,000	
						Total Sub Head :				4,89,303	0	23,500	0	4,65,803	4,89,303	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7729	Voucher	17,600	0	0	0	0	0	17,600	17,600
						Voted-Sixth-Schedule-Khasi	7731	Voucher	20,520	0	0	0	0	20,520	20,520	
						Voted-Sixth-Schedule-Khasi	7733	Voucher	1,83,700	0	0	0	0	1,83,700	1,83,700	
						Voted-Sixth-Schedule-Khasi	7735	Voucher	1,06,900	0	0	0	0	1,06,900	1,06,900	
						Voted-Sixth-Schedule-Khasi	7986	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Khasi	8004	Voucher	2,21,880	0	0	0	0	2,21,880	2,21,880	
						Voted-Sixth-Schedule-Khasi	8069	Voucher	2,14,095	0	0	0	0	2,14,095	2,14,095	
						Voted-Sixth-Schedule-Khasi	8138	Voucher	1,95,305	0	0	0	0	1,95,305	1,95,305	
						Total Object Head-- 21 :				11,60,000	0	0	0	0	11,60,000	11,60,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi	8161	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000	
						Voted-Sixth-Schedule-Khasi	8162	Voucher	1,30,000	0	0	0	0	1,30,000	1,30,000	
						Total Object Head-- 50 :				3,80,000	0	0	0	0	3,80,000	3,80,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8002	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000	
						Voted-Sixth-Schedule-Khasi	8016	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000	
						Voted-Sixth-Schedule-Khasi	8099	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000	
						Voted-Sixth-	8125	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8126	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	
						Voted-Sixth-Schedule-Khasi	8135	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						Voted-Sixth-Schedule-Khasi	8139	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						Voted-Sixth-Schedule-Khasi	8151	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						Voted-Sixth-Schedule-Khasi	8152	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						Voted-Sixth-Schedule-Khasi	8153	Voucher	2,10,000	0	0	0	2,10,000	2,10,000	
						Total Object Head-- 52 :			19,60,000	0	0	0	19,60,000	19,60,000	
						Total Sub Head :			35,00,000	0	0	0	35,00,000	35,00,000	
		Total Minor Head 107 :			39,89,303	0	23,500	0	39,65,803	39,89,303					
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8084	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	7723	Voucher	2,800	0	0	0	2,800	2,800	
						Voted-Sixth-Schedule-Khasi	7727	Voucher	39,200	0	0	0	39,200	39,200	
						Total Object Head-- 20 :			42,000	0	0	0	42,000	42,000	
						21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	7702	Voucher	88,000	0	0	0	88,000	88,000
					Voted-Sixth-		8034	Voucher	1,56,000	0	0	0	1,56,000	1,56,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	8047	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
							Voted-Sixth-Schedule-Khasi	8048	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
							Voted-Sixth-Schedule-Khasi	8050	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
							Voted-Sixth-Schedule-Khasi	8061	Voucher	1,56,000	0	0	0	0	1,56,000	1,56,000
							Voted-Sixth-Schedule-Khasi	8129	Voucher	94,500	0	0	0	0	94,500	94,500
							Voted-Sixth-Schedule-Khasi	8149	Voucher	2,35,461	0	0	0	0	2,35,461	2,35,461
						Total Object Head-- 21 :				14,49,961	0	0	0	0	14,49,961	14,49,961
					50. Other Charges		Voted-Sixth-Schedule-Khasi	8045	Voucher	26,000	0	0	0	0	26,000	26,000
						Total Object Head-- 50 :				26,000	0	0	0	0	26,000	26,000
					Total Sub Head :					15,67,961	0	0	0	0	15,67,961	15,67,961
			(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	8041	Voucher	15,600	0	0	0	0	15,600	15,600
							Voted-Sixth-Schedule-Khasi	8059	Voucher	8,000	0	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	8060	Voucher	12,000	0	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	8100	Voucher	4,400	0	0	0	0	4,400	4,400
							Voted-Sixth-Schedule-Khasi	8102	Voucher	60,000	0	0	0	0	60,000	60,000

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Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Total Object Head-- 20 :			1,00,000	0	0	0	1,00,000	1,00,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	8039	Voucher	39,992	0	0	0	39,992	39,992	
					Total Object Head-- 21 :			39,992	0	0	0	39,992	39,992		
					33. Subsidies	Voted-Sixth-Schedule-Khasi	8037	Voucher	41,250	0	0	0	41,250	41,250	
						Voted-Sixth-Schedule-Khasi	8043	Voucher	17,39,500	0	0	0	17,39,500	17,39,500	
						Voted-Sixth-Schedule-Khasi	8134	Voucher	2,08,800	0	0	0	2,08,800	2,08,800	
						Voted-Sixth-Schedule-Khasi	8145	Voucher	64,250	0	0	0	64,250	64,250	
					Total Object Head-- 33 :			20,53,800	0	0	0	20,53,800	20,53,800		
					Total Sub Head :			21,93,792	0	0	0	21,93,792	21,93,792		
					Total Minor Head 108 :			37,61,753	0	0	0	37,61,753	37,61,753		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	61,104	0	15,000	0	46,104	61,104	
					Total Object Head-- 1 :			61,104	0	15,000	0	46,104	61,104		
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	4371	Voucher	37,300	0	0	0	37,300	37,300	
						Voted-Sixth-Schedule-Khasi	8094	Voucher	11,950	0	0	0	11,950	11,950	
					Total Object Head-- 20 :			49,250	0	0	0	49,250	49,250		
					21.Materials And	Voted-Sixth-	8076	Voucher	6,750	0	0	0	6,750	6,750	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				6,750	0	0		0	6,750	6,750
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Khasi	7680	Voucher	21,500	0	0		0	21,500	21,500
						Total Object Head-- 26 :				21,500	0	0		0	21,500	21,500
						Total Sub Head :				1,38,604	0	15,000		0	1,23,604	1,38,604
						Total Minor Head 109 :				1,38,604	0	15,000		0	1,23,604	1,38,604
						Total Sub Major Head 0 :				1,15,94,447	0	3,08,500		0	1,12,85,947	1,15,94,447
						Total Major Head 2401 :				1,15,94,447	0	3,08,500		0	1,12,85,947	1,15,94,447
						Total of Month :				1,15,94,447	0	3,08,500		0	1,12,85,947	1,15,94,447
						Total of DDO 200004 :				4,53,73,133	0	34,71,500	3,25,600		4,15,76,033	4,53,73,133
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															4,53,73,133	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							2,14,40,275
2401	00	1	(02) District Offices		0	02. Wages			Voted-Sixth-Schedule-Khasi							20,61,044

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Department :	Agriculture Department											
Treasury	Shillong (North) Treasury											
D.D.O. :	200004	District Agricultural Officer Shillong										
<u>Summary of DDO wise expenditure</u>												
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi						17,831
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						82,185
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						3,63,682
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi						5,16,773
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						23,77,182
2401	00	103	(02) Seeds Farms	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi						1,12,500
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						30,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						35,79,160
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						1,50,000
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						16,33,302
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						47,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						47,41,795
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						1,20,000

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200004	District Agricultural Officer			Shillong	
<u>Summary of DDO wise expenditure</u>							
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11,60,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	3,80,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	19,60,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	42,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	14,49,961
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	26,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	39,992
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	20,53,800
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,61,151
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	49,250

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200004	District Agricultural Officer Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,750
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	21,500
							4,53,73,133

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1781	Voucher	52,914	0	0	0	0	52,914	52,914	
						General-Voted	1783	Voucher	7,650	0	0	0	0	7,650	7,650	
						Total Object Head-- 2 :			60,564	0	0	0	60,564	60,564		
						Total Sub Head :			60,564	0	0	0	60,564	60,564		
						Total Minor Head 105 :			60,564	0	0	0	60,564	60,564		
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1763	Voucher	47,628	0	0	0	0	47,628	47,628	
						Voted-Sixth-Schedule-Khasi	1765	Voucher	2,45,051	0	0	0	0	2,45,051	2,45,051	
						Total Object Head-- 2 :			2,92,679	0	0	0	2,92,679	2,92,679		
						Total Sub Head :			2,92,679	0	0	0	2,92,679	2,92,679		
						Total Minor Head 107 :			2,92,679	0	0	0	2,92,679	2,92,679		
						Total Sub Major Head 0 :			3,53,243	0	0	0	3,53,243	3,53,243		
		Total Major Head 2401 :			3,53,243	0	0	0	3,53,243	3,53,243						
Total of Month :			3,53,243	0	0	0	3,53,243	3,53,243								
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-	0	02. Wages	General-Voted	1426	Voucher	54,333	0	0	0	0	54,333	54,333	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Total Object Head-- 2 :				54,333	0	0	0	54,333	54,333	
						Total Sub Head :				54,333	0	0	0	54,333	54,333	
						Total Minor Head 105 :				54,333	0	0	0	54,333	54,333	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	1367	Voucher	2,54,161	0	0	0	2,54,161	2,54,161
						Total Object Head-- 2 :				2,54,161	0	0	0	2,54,161	2,54,161	
						Total Sub Head :				2,54,161	0	0	0	2,54,161	2,54,161	
						Total Minor Head 107 :				2,54,161	0	0	0	2,54,161	2,54,161	
						Total Sub Major Head 0 :				3,08,494	0	0	0	3,08,494	3,08,494	
						Total Major Head 2401 :				3,08,494	0	0	0	3,08,494	3,08,494	
						Total of Month :				3,08,494	0	0	0	3,08,494	3,08,494	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages			General-Voted	1589	Voucher	52,814	0	0	0	52,814	52,814
						Total Object Head-- 2 :				52,814	0	0	0	52,814	52,814	
					21. Supplies And Materials			General-Voted	11727	Challan	-48	0	0	0	-48	-48
				Total Object Head-- 21 :				-48	0	0	0	-48	-48			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong												
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers		Total Sub Head :				52,766	0	0	0		52,766	52,766
					Total Minor Head 105 :				52,766	0	0	0		52,766	52,766
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1723	Voucher	2,45,674	0	0	0		2,45,674	2,45,674
					Total Object Head-- 2 :				2,45,674	0	0	0		2,45,674	2,45,674
					Total Sub Head :				2,45,674	0	0	0		2,45,674	2,45,674
					Total Minor Head 107 :				2,45,674	0	0	0		2,45,674	2,45,674
					Total Sub Major Head 0 :				2,98,440	0	0	0		2,98,440	2,98,440
					Total Major Head 2401 :				2,98,440	0	0	0		2,98,440	2,98,440
					Total of Month :				2,98,440	0	0	0		2,98,440	2,98,440
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1364	Voucher	55,552	0	0	0		55,552	55,552
					Total Object Head-- 2 :				55,552	0	0	0		55,552	55,552
					Total Sub Head :				55,552	0	0	0		55,552	55,552
					Total Minor Head 105 :				55,552	0	0	0		55,552	55,552
		107	(04) Bio- Control	0	02. Wages	Voted-Sixth-	1577	Voucher	2,54,634	0	0	0		2,54,634	2,54,634

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Total Object Head-- 2 :			2,54,634	0	0	0		2,54,634	2,54,634	
						Total Sub Head :			2,54,634	0	0	0		2,54,634	2,54,634	
						Total Minor Head 107 :			2,54,634	0	0	0		2,54,634	2,54,634	
						Total Sub Major Head 0 :			3,10,186	0	0	0		3,10,186	3,10,186	
						Total Major Head 2401 :			3,10,186	0	0	0		3,10,186	3,10,186	
Total of Month :						3,10,186	0	0	0		3,10,186	3,10,186				
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted			1570	Voucher	55,552	0	0	0	55,552	55,552
						Total Object Head-- 2 :			55,552	0	0	0		55,552	55,552	
						Total Sub Head :			55,552	0	0	0		55,552	55,552	
		Total Minor Head 105 :						55,552	0	0	0		55,552	55,552		
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi			1737	Voucher	2,46,920	0	0	0	2,46,920	2,46,920
						Total Object Head-- 2 :			2,46,920	0	0	0		2,46,920	2,46,920	
						Total Sub Head :			2,46,920	0	0	0		2,46,920	2,46,920	
Total Minor Head 107 :						2,46,920	0	0	0		2,46,920	2,46,920				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				3,02,472	0	0		0	3,02,472	3,02,472
						Total Major Head 2401 :				3,02,472	0	0		0	3,02,472	3,02,472
						Total of Month :				3,02,472	0	0		0	3,02,472	3,02,472
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1486	Voucher	53,760	0	0		0	53,760	53,760
						Total Object Head-- 2 :				53,760	0	0		0	53,760	53,760
						Total Sub Head :				53,760	0	0		0	53,760	53,760
						Total Minor Head 105 :				53,760	0	0		0	53,760	53,760
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1496	Voucher	2,45,474	0	0		0	2,45,474	2,45,474
						Total Object Head-- 2 :				2,45,474	0	0		0	2,45,474	2,45,474
						Total Sub Head :				2,45,474	0	0		0	2,45,474	2,45,474
						Total Minor Head 107 :				2,45,474	0	0		0	2,45,474	2,45,474
						Total Sub Major Head 0 :				2,99,234	0	0		0	2,99,234	2,99,234
						Total Major Head 2401 :				2,99,234	0	0		0	2,99,234	2,99,234
						Total of Month :				2,99,234	0	0		0	2,99,234	2,99,234

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted			2259	Voucher	59,892	0	0	0	59,892	59,892		
						Total Object Head-- 2 :					59,892	0	0	0	59,892	59,892		
						Total Sub Head :					59,892	0	0	0	59,892	59,892		
						Total Minor Head 105 :					59,892	0	0	0	59,892	59,892		
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi			2078	Voucher	2,53,500	0	0	0	2,53,500	2,53,500		
						Total Object Head-- 2 :					2,53,500	0	0	0	2,53,500	2,53,500		
						Total Sub Head :					2,53,500	0	0	0	2,53,500	2,53,500		
						Total Minor Head 107 :					2,53,500	0	0	0	2,53,500	2,53,500		
						Total Sub Major Head 0 :					3,13,392	0	0	0	3,13,392	3,13,392		
						Total Major Head 2401 :					3,13,392	0	0	0	3,13,392	3,13,392		
Total of Month :					3,13,392	0	0	0	3,13,392	3,13,392								
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted			463	Voucher	57,096	0	0	0	57,096	57,096		
						Total Object Head-- 2 :					57,096	0	0	0	57,096	57,096		
						Total Sub Head :					57,096	0	0	0	57,096	57,096		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	Total Minor Head 105 :						57,096	0	0	0	57,096	57,096	
			107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	852	Voucher	2,50,476	0	0	0	2,50,476	2,50,476
		Total Object Head-- 2 :						2,50,476	0	0	0	2,50,476	2,50,476		
		Total Sub Head :						2,50,476	0	0	0	2,50,476	2,50,476		
		Total Minor Head 107 :						2,50,476	0	0	0	2,50,476	2,50,476		
		Total Sub Major Head 0 :						3,07,572	0	0	0	3,07,572	3,07,572		
		Total Major Head 2401 :						3,07,572	0	0	0	3,07,572	3,07,572		
Total of Month :									3,07,572	0	0	0	3,07,572	3,07,572	
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	295	Voucher	58,926	0	0	0	58,926	58,926	
						Total Object Head-- 2 :						58,926	0	0	0
			Total Sub Head :						58,926	0	0	0	58,926	58,926	
		Total Minor Head 105 :						58,926	0	0	0	58,926	58,926		
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	197	Voucher	2,55,942	0	0	0	2,55,942	2,55,942	
Total Object Head-- 2 :						2,55,942	0	0	0	2,55,942	2,55,942				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			Total Sub Head :				2,55,942	0	0		0	2,55,942	2,55,942
						Total Minor Head	107 :			2,55,942	0	0		0	2,55,942	2,55,942
						Total Sub Major Head	0 :			3,14,868	0	0		0	3,14,868	3,14,868
						Total Major Head	2401 :			3,14,868	0	0		0	3,14,868	3,14,868
						Total of Month	:			3,14,868	0	0		0	3,14,868	3,14,868
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted		1519	Voucher	46,317	0	0		0	46,317	46,317
						Total Object Head--	2 :			46,317	0	0		0	46,317	46,317
						Total Sub Head :				46,317	0	0		0	46,317	46,317
						Total Minor Head	105 :			46,317	0	0		0	46,317	46,317
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1641	Voucher	2,50,857	0	0		0	2,50,857	2,50,857
						Total Object Head--	2 :			2,50,857	0	0		0	2,50,857	2,50,857
						Total Sub Head :				2,50,857	0	0		0	2,50,857	2,50,857
						Total Minor Head	107 :			2,50,857	0	0		0	2,50,857	2,50,857

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																												
Month of Account:		FEB/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00										Total Sub Major Head 0 :								2,97,174		0		0 0			2,97,174		2,97,174	
												Total Major Head 2401 :								2,97,174		0		0 0			2,97,174		2,97,174	
												Total of Month :								2,97,174		0		0 0			2,97,174		2,97,174	
Month of Account:		MAR/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00		001		(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)		0		14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi		8158		Voucher		11,011		0		0 0			11,011		11,011			
												Total Object Head-- 14 :						11,011		0		0 0			11,011		11,011			
												Total Sub Head :						11,011		0		0 0			11,011		11,011			
												Total Minor Head 1 :						11,011		0		0 0			11,011		11,011			
				105		(34) Production Of Bio-Fertilizers		0		02. Wages		General-Voted		1598		Voucher		40,572		0		0 0			40,572		40,572			
												General-Voted		6232		Voucher		37,674		0		0 0			37,674		37,674			
												Total Object Head-- 2 :						78,246		0		0 0			78,246		78,246			
												Total Sub Head :						78,246		0		0 0			78,246		78,246			
												Total Minor Head 105 :						78,246		0		0 0			78,246		78,246			
				107		(04) Bio- Control Laboratory And Pesticide Testing Lab		0		02. Wages		Voted-Sixth-Schedule-Khasi		1514		Voucher		2,35,326		0		0 0			2,35,326		2,35,326			
												Voted-Sixth-Schedule-Khasi		8171		Voucher		2,14,767		0		0 0			2,14,767		2,14,767			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Total Object Head-- 2 :				4,50,093	0	0	0	0	4,50,093	4,50,093
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1626	Voucher	29,640	0	0	0	0	29,640	29,640
						Voted-Sixth-Schedule-Khasi		1881	Voucher	13,170	0	0	0	0	13,170	13,170
						Voted-Sixth-Schedule-Khasi		2379	Voucher	1,85,992	0	0	0	0	1,85,992	1,85,992
						Voted-Sixth-Schedule-Khasi		8127	Voucher	6,500	0	0	0	0	6,500	6,500
						Voted-Sixth-Schedule-Khasi		8164	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Voted-Sixth-Schedule-Khasi		8172	Voucher	14,690	0	0	0	0	14,690	14,690
						Total Object Head-- 13 :				3,99,992	0	0	0	0	3,99,992	3,99,992
					20. Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Khasi		8167	Voucher	1,30,980	0	0	0	0	1,30,980	1,30,980
						Total Object Head-- 20 :				1,30,980	0	0	0	0	1,30,980	1,30,980
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2373	Voucher	6,30,000	0	0	0	0	6,30,000	6,30,000
						Voted-Sixth-Schedule-Khasi		2375	Voucher	31,860	0	0	0	0	31,860	31,860
						Total Object Head-- 21 :				6,61,860	0	0	0	0	6,61,860	6,61,860
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		2383	Voucher	1,34,988	0	0	0	0	1,34,988	1,34,988
						Voted-Sixth-Schedule-Khasi		3880	Voucher	1,66,985	0	0	0	0	1,66,985	1,66,985

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :					3,01,973	0	0		0	3,01,973	3,01,973
						Total Sub Head :					19,44,898	0	0		0	19,44,898	19,44,898
						Total Minor Head 107 :					19,44,898	0	0		0	19,44,898	19,44,898
						Total Sub Major Head 0 :					20,34,155	0	0		0	20,34,155	20,34,155
						Total Major Head 2401 :					20,34,155	0	0		0	20,34,155	20,34,155
						Total of Month :					20,34,155	0	0		0	20,34,155	20,34,155
						Total of DDO 200005 :					51,39,230	0	0		0	51,39,230	51,39,230
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	51,39,230
Summary of DDO wise expenditure																	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						11,011	
2401	00	105	(34) Production Of Bio-Fertilizers				0	02. Wages		General-Voted						6,33,052	
2401	00	105	(34) Production Of Bio-Fertilizers				0	21. Supplies And Materials		General-Voted						-48	
2401	00	107	(04) Bio- Control Laboratory And Pesticide				0	02. Wages		Voted-Sixth-Schedule-Khasi						30,00,410	

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Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
Testing Lab							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,99,992
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	20. Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	Voted-Sixth-Schedule-Khasi	1,30,980
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,61,860
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3,01,973
							51,39,230

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		1138	Voucher	1,34,916	0	20,000		0	1,14,916	1,34,916
						General-Voted		2292	Challan	-4,551	0	0	0	-4,551	-4,551	
						General-Voted		714	Voucher	6,53,543	0	1,09,000	0	5,44,543	6,53,543	
						General-Voted		961	Voucher	4,72,548	0	41,500	0	4,31,048	4,72,548	
						Total Object Head-- 1 :				12,56,456	0	1,70,500	0	10,85,956	12,56,456	
					Total Sub Head :				12,56,456	0	1,70,500	0	10,85,956	12,56,456		
					Total Minor Head 4 :				12,56,456	0	1,70,500	0	10,85,956	12,56,456		
					Total Sub Major Head 1 :				12,56,456	0	1,70,500	0	10,85,956	12,56,456		
					Total Major Head 2415 :				12,56,456	0	1,70,500	0	10,85,956	12,56,456		
					Total of Month :				12,56,456	0	1,70,500	0	10,85,956	12,56,456		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		1204	Voucher	55,998	0	0		0	55,998	55,998
						General-Voted		471	Voucher	6,13,686	0	61,500		0	5,52,186	6,13,686
						General-Voted		485	Voucher	6,53,543	0	1,09,000	6,600	5,37,943	6,53,543	
						Total Object Head-- 1 :				13,23,227	0	1,70,500	6,600	11,46,127	13,23,227	
					02. Wages	General-Voted		2278	Voucher	79,672	0	0		0	79,672	79,672

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages	Total Object Head-- 2 :				79,672	0	0	0	79,672	79,672	
						Total Sub Head :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899	
						Total Minor Head 4 :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899	
						Total Sub Major Head 1 :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899	
						Total Major Head 2415 :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899	
Total of Month :										14,02,899	0	1,70,500	6,600	12,25,799	14,02,899	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		1150	Voucher	29,848	0	0	0	29,848	29,848	
						General-Voted		2397	Voucher	1,53,462	0	0	0	1,53,462	1,53,462	
						General-Voted		2400	Voucher	1,50,579	0	0	0	1,50,579	1,50,579	
						General-Voted		464	Voucher	6,13,686	0	61,500	0	5,52,186	6,13,686	
						General-Voted		479	Voucher	6,55,461	0	1,09,000	6,600	5,39,861	6,55,461	
						Total Object Head-- 1 :				16,03,036	0	1,70,500	6,600	14,25,936	16,03,036	
					02. Wages		General-Voted		1638	Voucher	53,692	0	0	0	53,692	53,692
					Total Object Head-- 2 :				53,692	0	0	0	53,692	53,692		
Total Sub Head :										16,56,728	0	1,70,500	6,600	14,79,628	16,56,728	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004			Total Minor Head	4 :			16,56,728	0	1,70,500	6,600	14,79,628	16,56,728		
					Total Sub Major Head	1 :			16,56,728	0	1,70,500	6,600	14,79,628	16,56,728		
					Total Major Head	2415 :			16,56,728	0	1,70,500	6,600	14,79,628	16,56,728		
					Total of Month	:			16,56,728	0	1,70,500	6,600	14,79,628	16,56,728		
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1745	Voucher	20,403	0	0	0	20,403	20,403		
					General-Voted		465	Voucher	6,27,375	0	64,000	0	5,63,375	6,27,375		
					General-Voted		509	Voucher	6,69,810	0	1,14,000	6,600	5,49,210	6,69,810		
					Total Object Head--		1 :			13,17,588	0	1,78,000	6,600	11,32,988	13,17,588	
			02. Wages	General-Voted		2527	Voucher	53,760	0	0	0	53,760	53,760			
				Total Object Head--		2 :			53,760	0	0	0	53,760	53,760		
			Total Sub Head					:			13,71,348	0	1,78,000	6,600	11,86,748	13,71,348
			Total Minor Head					4 :			13,71,348	0	1,78,000	6,600	11,86,748	13,71,348
			Total Sub Major Head					1 :			13,71,348	0	1,78,000	6,600	11,86,748	13,71,348
			Total Major Head					2415 :			13,71,348	0	1,78,000	6,600	11,86,748	13,71,348
Total of Month					:			13,71,348	0	1,78,000	6,600	11,86,748	13,71,348			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		1671	Voucher	33,102	0	0	0		33,102	33,102
						General-Voted		420	Voucher	6,41,875	0	64,000	0		5,77,875	6,41,875
						General-Voted		474	Voucher	6,49,665	0	1,14,000	6,600		5,29,065	6,49,665
						Total Object Head-- 1 :				13,24,642	0	1,78,000	6,600		11,40,042	13,24,642
					02. Wages	General-Voted		2640	Voucher	55,552	0	0	0		55,552	55,552
						Total Object Head-- 2 :				55,552	0	0	0		55,552	55,552
					Total Sub Head :				13,80,194	0	1,78,000	6,600		11,95,594	13,80,194	
					Total Minor Head 4 :				13,80,194	0	1,78,000	6,600		11,95,594	13,80,194	
					Total Sub Major Head 1 :				13,80,194	0	1,78,000	6,600		11,95,594	13,80,194	
					Total Major Head 2415 :				13,80,194	0	1,78,000	6,600		11,95,594	13,80,194	
Total of Month :				13,80,194	0	1,78,000	6,600		11,95,594	13,80,194						
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted		2799	Voucher	1,003	0	0	0		1,003	1,003
						General-Voted		2801	Voucher	1,527	0	0	0		1,527	1,527
						General-Voted		2900	Voucher	1,308	0	0	0		1,308	1,308
						General-Voted		3029	Voucher	8,452	0	0	0		8,452	8,452

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				12,290	0	0	0	0	12,290	12,290
						Total Sub Head :				12,290	0	0	0	0	12,290	12,290
						Total Minor Head 1 :				12,290	0	0	0	0	12,290	12,290
						Total Sub Major Head 0 :				12,290	0	0	0	0	12,290	12,290
						Total Major Head 2401 :				12,290	0	0	0	0	12,290	12,290
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	115	Voucher	65,340	0	0	0	0	65,340	65,340	
						General-Voted	119	Voucher	29,509	0	0	0	0	29,509	29,509	
						General-Voted	1386	Voucher	14,000	0	0	0	0	14,000	14,000	
						General-Voted	3911	Voucher	1,97,926	0	0	0	0	1,97,926	1,97,926	
						General-Voted	48	Voucher	5,00,000	0	30,000	0	0	4,70,000	5,00,000	
						General-Voted	50	Voucher	6,49,665	0	1,14,000	6,600	0	5,29,065	6,49,665	
						Total Object Head-- 1 :				14,56,440	0	1,44,000	6,600	0	13,05,840	14,56,440
					02. Wages	General-Voted	2154	Voucher	67,115	0	0	0	0	67,115	67,115	
						Total Object Head-- 2 :				67,115	0	0	0	0	67,115	67,115
					06. Medical Treatment	General-Voted	2466	Voucher	2,95,659	0	0	0	0	2,95,659	2,95,659	
						Total Object Head-- 6 :				2,95,659	0	0	0	0	2,95,659	2,95,659
						Total Sub Head :				18,19,214	0	1,44,000	6,600	0	16,68,614	18,19,214
					Total Minor Head 4 :				18,19,214	0	1,44,000	6,600	0	16,68,614	18,19,214	
					Total Sub Major Head 1 :				18,19,214	0	1,44,000	6,600	0	16,68,614	18,19,214	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong												
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415					Total Major Head	2415 :			18,19,214	0	1,44,000	6,600		16,68,614	18,19,214
					Total of Month	:			18,31,504	0	1,44,000	6,600		16,80,904	18,31,504
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2075	Voucher	1,537	0	0	0		1,537	1,537
					Total Object Head--	14 :			1,537	0	0	0		1,537	1,537
					Total Sub Head	:			1,537	0	0	0		1,537	1,537
					Total Minor Head	1 :			1,537	0	0	0		1,537	1,537
					Total Sub Major Head	0 :			1,537	0	0	0		1,537	1,537
					Total Major Head	2401 :			1,537	0	0	0		1,537	1,537
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	2182	Voucher	15,000	0	0	0		15,000	15,000
						General-Voted	220	Voucher	6,52,605	0	1,14,500	6,600		5,31,505	6,52,605
						General-Voted	2403	Voucher	1,27,757	0	0	0		1,27,757	1,27,757
						General-Voted	267	Voucher	4,74,590	0	30,000	0		4,44,590	4,74,590
					Total Object Head--	1 :			12,69,952	0	1,44,500	6,600		11,18,852	12,69,952
					02. Wages	General-Voted	1192	Voucher	3,660	0	0	0		3,660	3,660
						General-Voted	1838	Voucher	64,950	0	0	0		64,950	64,950

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages	Total Object Head-- 2 :			68,610	0	0	0	68,610	68,610	
						Total Sub Head :			13,38,562	0	1,44,500	6,600	11,87,462	13,38,562	
						Total Minor Head 4 :			13,38,562	0	1,44,500	6,600	11,87,462	13,38,562	
						Total Sub Major Head 1 :			13,38,562	0	1,44,500	6,600	11,87,462	13,38,562	
						Total Major Head 2415 :			13,38,562	0	1,44,500	6,600	11,87,462	13,38,562	
Total of Month :									13,40,099	0	1,44,500	6,600	11,88,999	13,40,099	
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted			1,537	0	0	0	1,537	1,537	
						Total Object Head-- 14 :			1,537	0	0	0	1,537	1,537	
						Total Sub Head :			1,537	0	0	0	1,537	1,537	
						Total Minor Head 1 :			1,537	0	0	0	1,537	1,537	
						Total Sub Major Head 0 :			1,537	0	0	0	1,537	1,537	
Total Major Head 2401 :									1,537	0	0	0	1,537	1,537	
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted			5,84,224	0	30,000	0	5,54,224	5,84,224	
						General-Voted			6,68,263	0	1,14,500	6,600	5,47,163	6,68,263	
						General-Voted			1,21,095	0	0	0	1,21,095	1,21,095	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	2706	Voucher	99,852	0	0	0			99,852	99,852
					Total Object Head-- 1 :				14,73,434	0	1,44,500	6,600	13,22,334	14,73,434		
					02. Wages	General-Voted	3309	Voucher	67,115	0	0	0	67,115	67,115		
					Total Object Head-- 2 :				67,115	0	0	0	67,115	67,115		
					Total Sub Head :				15,40,549	0	1,44,500	6,600	13,89,449	15,40,549		
					Total Minor Head 4 :				15,40,549	0	1,44,500	6,600	13,89,449	15,40,549		
					Total Sub Major Head 1 :				15,40,549	0	1,44,500	6,600	13,89,449	15,40,549		
					Total Major Head 2415 :				15,40,549	0	1,44,500	6,600	13,89,449	15,40,549		
Total of Month :									15,42,086	0	1,44,500	6,600	13,90,986	15,42,086		
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2422	Voucher	1,537	0	0	0			1,537	1,537
					Total Object Head-- 14 :				1,537	0	0	0	1,537	1,537		
					Total Sub Head :				1,537	0	0	0	1,537	1,537		
					Total Minor Head 1 :				1,537	0	0	0	1,537	1,537		
					Total Sub Major Head 0 :				1,537	0	0	0	1,537	1,537		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			1,537	0	0	0	1,537	1,537	
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	3336	Voucher	6,74,863	0	1,18,500	6,600	5,49,763	6,74,863		
						General-Voted	3392	Voucher	4,90,684	0	30,000	0	4,60,684	4,90,684		
						General-Voted	648	Voucher	5,87,824	0	30,000	0	5,57,824	5,87,824		
						General-Voted	664	Voucher	6,74,863	0	1,18,500	6,600	5,49,763	6,74,863		
					Total Object Head-- 1 :					24,28,234	0	2,97,000	13,200	21,18,034	24,28,234	
					02. Wages	General-Voted	2641	Voucher	64,950	0	0	0	64,950	64,950		
						Total Object Head-- 2 :					64,950	0	0	0	64,950	64,950
					Total Sub Head :					24,93,184	0	2,97,000	13,200	21,82,984	24,93,184	
Total Minor Head 4 :					24,93,184	0	2,97,000	13,200	21,82,984	24,93,184						
Total Sub Major Head 1 :					24,93,184	0	2,97,000	13,200	21,82,984	24,93,184						
Total Major Head 2415 :					24,93,184	0	2,97,000	13,200	21,82,984	24,93,184						
Total of Month :					24,94,721	0	2,97,000	13,200	21,84,521	24,94,721						
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	1324	Voucher	1,537	0	0	0	1,537	1,537		
						Total Object Head-- 14 :					1,537	0	0	0	1,537	1,537

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	Total Sub Head :					1,537	0	0	0	1,537	1,537	
				Total Minor Head 1 :					1,537	0	0	0	1,537	1,537	
				Total Sub Major Head 0 :					1,537	0	0	0	1,537	1,537	
				Total Major Head 2401 :					1,537	0	0	0	1,537	1,537	
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	1500	Voucher	1,09,584	0	0	0	1,09,584	1,09,584		
					General-Voted	1797	Voucher	81,752	0	0	0	81,752	81,752		
					Total Object Head-- 1 :					1,91,336	0	0	0	1,91,336	1,91,336
				02. Wages	General-Voted	1515	Voucher	67,115	0	0	0	67,115	67,115		
					Total Object Head-- 2 :					67,115	0	0	0	67,115	67,115
				11.Travel Expenses.	General-Voted	1807	Voucher	10,933	0	0	0	10,933	10,933		
					General-Voted	722	Voucher	6,934	0	0	0	6,934	6,934		
					General-Voted	724	Voucher	5,246	0	0	0	5,246	5,246		
					General-Voted	726	Voucher	12,118	0	0	0	12,118	12,118		
					General-Voted	727	Voucher	9,760	0	0	0	9,760	9,760		
					General-Voted	729	Voucher	12,043	0	0	0	12,043	12,043		
					General-Voted	730	Voucher	12,110	0	0	0	12,110	12,110		
					General-Voted	731	Voucher	12,159	0	0	0	12,159	12,159		
					Total Object Head-- 11 :					81,303	0	0	0	81,303	81,303
				Total Sub Head :					3,39,754	0	0	0	3,39,754	3,39,754	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong												
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	Total Minor Head 4 :						3,39,754	0	0	0	3,39,754	3,39,754	
			Total Sub Major Head 1 :						3,39,754	0	0	0	3,39,754	3,39,754	
			Total Major Head 2415 :						3,39,754	0	0	0	3,39,754	3,39,754	
Total of Month :									3,41,291	0	0	0	3,41,291	3,41,291	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		529	Voucher	4,08,840	0	30,000	0	3,78,840	4,08,840	
					General-Voted		554	Voucher	6,93,127	0	1,18,500	6,600	5,68,027	6,93,127	
				Total Object Head-- 1 :					11,01,967	0	1,48,500	6,600	9,46,867	11,01,967	
			02. Wages	General-Voted		2618	Voucher	67,115	0	0	0	67,115	67,115		
				Total Object Head-- 2 :					67,115	0	0	0	67,115	67,115	
				Total Sub Head :					11,69,082	0	1,48,500	6,600	10,13,982	11,69,082	
			Total Minor Head 4 :					11,69,082	0	1,48,500	6,600	10,13,982	11,69,082		
			Total Sub Major Head 1 :					11,69,082	0	1,48,500	6,600	10,13,982	11,69,082		
			Total Major Head 2415 :					11,69,082	0	1,48,500	6,600	10,13,982	11,69,082		
			Total of Month :								11,69,082	0	1,48,500	6,600	10,13,982
Month of Account:		MAR/2023													

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2029	Voucher	1,537	0	0	0	0	0	1,537	1,537
						General-Voted	6063	Voucher	44,097	0	0	0	0	44,097	44,097	
						General-Voted	6066	Voucher	1,537	0	0	0	0	1,537	1,537	
						Total Object Head-- 14 :				47,171	0	0	0	47,171	47,171	
						Total Sub Head :				47,171	0	0	0	47,171	47,171	
						Total Minor Head 1 :				47,171	0	0	0	47,171	47,171	
						Total Sub Major Head 0 :				47,171	0	0	0	47,171	47,171	
						Total Major Head 2401 :				47,171	0	0	0	47,171	47,171	
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	2039	Voucher	18,360	0	0	0	0	18,360	18,360	
						General-Voted	811	Voucher	4,08,840	0	30,000	0	3,78,840	4,08,840		
						General-Voted	866	Voucher	6,93,127	0	1,18,500	0	5,74,627	6,93,127		
						Total Object Head-- 1 :				11,20,327	0	1,48,500	0	9,71,827	11,20,327	
					02. Wages	General-Voted	6606	Voucher	51,487	0	0	0	0	51,487	51,487	
						Total Object Head-- 2 :				51,487	0	0	0	51,487	51,487	
					06. Medical Treatment	General-Voted	6558	Voucher	4,39,296	0	0	0	0	4,39,296	4,39,296	
						Total Object Head-- 6 :				4,39,296	0	0	0	4,39,296	4,39,296	
					11.Travel Expenses.	General-Voted	2925	Voucher	4,804	0	0	0	0	4,804	4,804	
						General-Voted	6541	Voucher	2,196	0	0	0	0	2,196	2,196	
						Total Object Head-- 11 :				7,000	0	0	0	7,000	7,000	
						Total Sub Head :				16,18,110	0	1,48,500	0	14,69,610	16,18,110	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004				Total Minor Head	4 :			16,18,110	0	1,48,500		0	14,69,610	16,18,110
						Total Sub Major Head	1 :			16,18,110	0	1,48,500		0	14,69,610	16,18,110
						Total Major Head	2415 :			16,18,110	0	1,48,500		0	14,69,610	16,18,110
						Total of Month	:			16,65,281	0	1,48,500		0	15,16,781	16,65,281
						Total of DDO	200006 :			1,74,51,689	0	18,94,500		66,000	1,54,91,189	1,74,51,689
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,74,51,689
Summary of DDO wise expenditure																
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)			0	14.Rents,Rates And Taxes	General-Voted								65,609
2415	01	4	(02) Research Project On Rice(Aicrip)			0	01.Salaries,Sumtuary Allowance	General-Voted								1,58,66,639
2415	01	4	(02) Research Project On Rice(Aicrip)			0	02. Wages	General-Voted								6,96,183
2415	01	4	(02) Research Project On Rice(Aicrip)			0	06. Medical Treatment	General-Voted								7,34,955
2415	01	4	(02) Research Project On Rice(Aicrip)			0	11.Travel Expenses.	General-Voted								88,303
																1,74,51,689

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	568	Voucher	2,42,748	0	45,000	0	1,97,748	2,42,748		
						Voted-Sixth-Schedule-Khasi	574	Voucher	1,48,350	0	32,500	0	1,15,850	1,48,350		
						Total Object Head-- 1 :				3,91,098	0	77,500	0	3,13,598	3,91,098	
					02. Wages	Voted-Sixth-Schedule-Khasi	1683	Voucher	11,552	0	0	0	11,552	11,552		
						Total Object Head-- 2 :				11,552	0	0	0	11,552	11,552	
				Total Sub Head :				4,02,650	0	77,500	0	3,25,150	4,02,650			
				Total Minor Head 111 :				4,02,650	0	77,500	0	3,25,150	4,02,650			
				Total Sub Major Head 0 :				4,02,650	0	77,500	0	3,25,150	4,02,650			
				Total Major Head 2401 :				4,02,650	0	77,500	0	3,25,150	4,02,650			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	518	Voucher	6,39,240	0	57,000	0	5,82,240	6,39,240		
						Voted-Sixth-Schedule-Khasi	522	Voucher	32,599	0	0	0	32,599	32,599		
						Voted-Sixth-Schedule-Khasi	872	Voucher	3,61,734	0	95,000	0	2,66,734	3,61,734		
						Total Object Head-- 1 :				10,33,573	0	1,52,000	0	8,81,573	10,33,573	
					02. Wages	Voted-Sixth-Schedule-Khasi	1679	Voucher	35,024	0	0	0	35,024	35,024		
						Voted-Sixth-Schedule-Khasi	1680	Voucher	28,158	0	0	0	28,158	28,158		
						Total Object Head-- 2 :				63,182	0	0	0	63,182	63,182	

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:			APR/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2415	01	004	(04) Agricultural Research Stations And Laboratories		Total Sub Head :						10,96,755	0	1,52,000	0	9,44,755	10,96,755		
			(13) Soil Testing Lab 0		01. Salaries	General-Voted		262	Voucher	1,53,816	0	0	0	1,53,816	1,53,816			
						General-Voted		718	Voucher	1,92,850	0	25,000	0	1,67,850	1,92,850			
							Total Object Head-- 1 :						3,46,666	0	25,000	0	3,21,666	3,46,666
					02. Wages		Voted-Sixth-Schedule-Khasi		1674	Voucher	58,896	0	0	0	58,896	58,896		
							Total Object Head-- 2 :						58,896	0	0	0	58,896	58,896
					Total Sub Head :						4,05,562	0	25,000	0	3,80,562	4,05,562		
			(14) State Soil Survey Organisation 0		01. Salaries	Voted-Sixth-Schedule-Khasi		517	Voucher	3,33,119	0	58,000	0	2,75,119	3,33,119			
						Voted-Sixth-Schedule-Khasi		871	Voucher	1,26,916	0	11,000	0	1,15,916	1,26,916			
							Total Object Head-- 1 :						4,60,035	0	69,000	0	3,91,035	4,60,035
					02. Wages		Voted-Sixth-Schedule-Khasi		1681	Voucher	27,712	0	0	0	27,712	27,712		
							Voted-Sixth-Schedule-Khasi		1682	Voucher	14,624	0	0	0	14,624	14,624		
							Total Object Head-- 2 :						42,336	0	0	0	42,336	42,336
					Total Sub Head :						5,02,371	0	69,000	0	4,33,371	5,02,371		
			(15) Seed Testing Lab 0		01. Salaries	General-Voted		264	Voucher	1,87,972	0	4,000	0	1,83,972	1,87,972			
						General-Voted		723	Voucher	1,38,698	0	50,000	0	88,698	1,38,698			
		Total Object Head-- 1 :						3,26,670	0	54,000	0	2,72,670	3,26,670					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1676	Voucher	58,496	0	0	0		58,496	58,496
						Voted-Sixth-Schedule-Khasi		1678	Voucher	5,776	0	0	0		5,776	5,776
						Total Object Head-- 2 :				64,272	0	0	0		64,272	64,272
						Total Sub Head :				3,90,942	0	54,000	0		3,36,942	3,90,942
						Total Minor Head 4 :				23,95,630	0	3,00,000	0		20,95,630	23,95,630
						Total Sub Major Head 1 :				23,95,630	0	3,00,000	0		20,95,630	23,95,630
						Total Major Head 2415 :				23,95,630	0	3,00,000	0		20,95,630	23,95,630
Total of Month :										27,98,280	0	3,77,500	0		24,20,780	27,98,280
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		934	Voucher	2,42,748	0	45,000	0		1,97,748	2,42,748
						Voted-Sixth-Schedule-Khasi		987	Voucher	1,48,350	0	32,500	0		1,15,850	1,48,350
						Total Object Head-- 1 :				3,91,098	0	77,500	0		3,13,598	3,91,098
					02. Wages	Voted-Sixth-Schedule-Khasi		1469	Voucher	21,660	0	0	0		21,660	21,660
						Total Object Head-- 2 :				21,660	0	0	0		21,660	21,660

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey		Total Sub Head :					4,12,758	0	77,500		0	3,35,258	4,12,758
					Total Minor Head 111 :					4,12,758	0	77,500		0	3,35,258	4,12,758
					Total Sub Major Head 0 :					4,12,758	0	77,500		0	3,35,258	4,12,758
					Total Major Head 2401 :					4,12,758	0	77,500		0	3,35,258	4,12,758
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	803	Voucher	3,61,734	0	95,000		0	2,66,734	3,61,734	
						Voted-Sixth-Schedule-Khasi	804	Voucher	32,599	0	0		0	32,599	32,599	
						Voted-Sixth-Schedule-Khasi	806	Voucher	6,39,240	0	57,000		11,000	5,71,240	6,39,240	
						Total Object Head-- 1 :				10,33,573	0	1,52,000		11,000	8,70,573	10,33,573
					02. Wages	Voted-Sixth-Schedule-Khasi	1337	Voucher	58,470	0	0		0	58,470	58,470	
						Voted-Sixth-Schedule-Khasi	1338	Voucher	65,670	0	0		0	65,670	65,670	
						Total Object Head-- 2 :				1,24,140	0	0		0	1,24,140	1,24,140
					Total Sub Head :				11,57,713	0	1,52,000		11,000	9,94,713	11,57,713	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	474	Voucher	1,92,850	0	25,000		0	1,67,850	1,92,850	
						General-Voted	981	Voucher	1,19,792	0	0		2,200	1,17,592	1,19,792	
						General-Voted	992	Voucher	32,765	0	0		0	32,765	32,765	
						Total Object Head-- 1 :				3,45,407	0	25,000		2,200	3,18,207	3,45,407
					02. Wages	Voted-Sixth-Schedule-Khasi	1341	Voucher	1,11,870	0	0		0	1,11,870	1,11,870	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,11,870	0	0	0	1,11,870	1,11,870		
					Total Sub Head :				4,57,277	0	25,000	2,200	4,30,077	4,57,277			
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1649	Voucher	94,900	0	20,000	0	74,900	94,900	
			Voted-Sixth-Schedule-Khasi	798				Voucher	3,33,119	0	58,000	4,400	2,70,719	3,33,119			
			Total Object Head-- 1 :					4,28,019	0	78,000	4,400	3,45,619	4,28,019				
			02. Wages	Voted-Sixth-Schedule-Khasi			1339	Voucher	54,840	0	0	0	54,840	54,840			
				Voted-Sixth-Schedule-Khasi			1340	Voucher	27,420	0	0	0	27,420	27,420			
				Total Object Head-- 2 :				82,260	0	0	0	82,260	82,260				
			Total Sub Head :				5,10,279	0	78,000	4,400	4,27,879	5,10,279					
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	986	Voucher	1,87,972	0	4,000	4,400	1,79,572	1,87,972			
						General-Voted	993	Voucher	1,38,698	0	50,000	0	88,698	1,38,698			
						Total Object Head-- 1 :				3,26,670	0	54,000	4,400	2,68,270	3,26,670		
					02. Wages	Voted-Sixth-Schedule-Khasi	1342	Voucher	1,21,950	0	0	0	1,21,950	1,21,950			
						Voted-Sixth-Schedule-Khasi	1344	Voucher	10,830	0	0	0	10,830	10,830			
						Total Object Head-- 2 :				1,32,780	0	0	0	1,32,780	1,32,780		
					Total Sub Head :				4,59,450	0	54,000	4,400	4,01,050	4,59,450			
			Total Minor Head 4 :				25,84,719	0	3,09,000	22,000	22,53,719	25,84,719					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01					Total Sub Major Head 1 :				25,84,719	0	3,09,000	22,000	22,53,719	25,84,719	
						Total Major Head 2415 :				25,84,719	0	3,09,000	22,000	22,53,719	25,84,719	
						Total of Month :				29,97,477	0	3,86,500	22,000	25,88,977	29,97,477	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2072	Voucher	34,650	0	0	0	34,650	34,650		
						Voted-Sixth-Schedule-Khasi	2483	Voucher	60,522	0	0	0	60,522	60,522		
						Voted-Sixth-Schedule-Khasi	753	Voucher	2,42,748	0	45,000	0	1,97,748	2,42,748		
						Voted-Sixth-Schedule-Khasi	779	Voucher	1,48,350	0	32,500	0	1,15,850	1,48,350		
					Total Object Head-- 1 :					4,86,270	0	77,500	0	4,08,770	4,86,270	
				02. Wages	Voted-Sixth-Schedule-Khasi	1729	Voucher	22,382	0	0	0	22,382	22,382			
					Total Object Head-- 2 :					22,382	0	0	0	22,382	22,382	
				Total Sub Head :					5,08,652	0	77,500	0	4,31,152	5,08,652		
				Total Minor Head 111 :					5,08,652	0	77,500	0	4,31,152	5,08,652		
				Total Sub Major Head 0 :					5,08,652	0	77,500	0	4,31,152	5,08,652		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401						Total Major Head 2401 :			5,08,652	0	77,500	0	4,31,152	5,08,652	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	3,61,734	0	95,000	0	2,66,734	3,61,734	
						Voted-Sixth-Schedule-Khasi	1029	Voucher	6,39,240	0	57,000	11,000	5,71,240	6,39,240	
						Voted-Sixth-Schedule-Khasi	1038	Voucher	32,599	0	0	0	32,599	32,599	
						Voted-Sixth-Schedule-Khasi	2089	Voucher	7,491	0	0	0	7,491	7,491	
						Voted-Sixth-Schedule-Khasi	2090	Voucher	1,57,905	0	0	0	1,57,905	1,57,905	
						Voted-Sixth-Schedule-Khasi	2582	Voucher	92,235	0	0	0	92,235	92,235	
						Total Object Head-- 1 :			12,91,204	0	1,52,000	11,000	11,28,204	12,91,204	
				02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	60,419	0	0	0	60,419	60,419		
					Voted-Sixth-Schedule-Khasi	1723	Voucher	67,859	0	0	0	67,859	67,859		
					Total Object Head-- 2 :			1,28,278	0	0	0	1,28,278	1,28,278		
				Total Sub Head :						14,19,482	0	1,52,000	11,000	12,56,482	14,19,482
		(13) Soil Testing Lab		0	01. Salaries	General-Voted	2043	Voucher	35,141	0	0	0	35,141	35,141	
						General-Voted	2402	Voucher	47,025	0	0	0	47,025	47,025	
						General-Voted	460	Voucher	1,92,850	0	25,000	0	1,67,850	1,92,850	
						General-Voted	478	Voucher	1,53,816	0	0	2,200	1,51,616	1,53,816	
						Total Object Head-- 1 :			4,28,832	0	25,000	2,200	4,01,632	4,28,832	
					02. Wages	Voted-Sixth-	1726	Voucher	1,15,599	0	0	0	1,15,599	1,15,599	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,15,599	0	0	0	1,15,599	1,15,599	
					Total Sub Head :				5,44,431	0	25,000	2,200	5,17,231	5,44,431		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1035	Voucher	3,33,119	0	58,000	4,400	2,70,719	3,33,119	
						Voted-Sixth-Schedule-Khasi		1720	Voucher	98,821	0	10,000	0	88,821	98,821	
						Voted-Sixth-Schedule-Khasi		1721	Voucher	6,686	0	0	0	6,686	6,686	
						Voted-Sixth-Schedule-Khasi		2091	Voucher	78,111	0	0	0	78,111	78,111	
						Total Object Head-- 1 :				5,16,737	0	68,000	4,400	4,44,337	5,16,737	
					02. Wages	Voted-Sixth-Schedule-Khasi		1800	Voucher	28,334	0	0	0	28,334	28,334	
						Voted-Sixth-Schedule-Khasi		1801	Voucher	56,668	0	0	0	56,668	56,668	
						Total Object Head-- 2 :				85,002	0	0	0	85,002	85,002	
					Total Sub Head :				6,01,739	0	68,000	4,400	5,29,339	6,01,739		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		2042	Voucher	45,408	0	0	0	45,408	45,408	
						General-Voted		2394	Voucher	34,947	0	0	0	34,947	34,947	
						General-Voted		452	Voucher	1,87,972	0	4,000	4,400	1,79,572	1,87,972	
						General-Voted		463	Voucher	1,38,698	0	50,000	0	88,698	1,38,698	
						Total Object Head-- 1 :				4,07,025	0	54,000	4,400	3,48,625	4,07,025	
					02. Wages	Voted-Sixth-Schedule-Khasi		1724	Voucher	1,26,015	0	0	0	1,26,015	1,26,015	
						Voted-Sixth-		1725	Voucher	11,191	0	0	0	11,191	11,191	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,37,206	0	0	0	1,37,206	1,37,206	
						Total Sub Head :				5,44,231	0	54,000	4,400	4,85,831	5,44,231	
						Total Minor Head 4 :				31,09,883	0	2,99,000	22,000	27,88,883	31,09,883	
						Total Sub Major Head 1 :				31,09,883	0	2,99,000	22,000	27,88,883	31,09,883	
						Total Major Head 2415 :				31,09,883	0	2,99,000	22,000	27,88,883	31,09,883	
Total of Month :										36,18,535	0	3,76,500	22,000	32,20,035	36,18,535	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1156	Voucher	1,51,500	0	32,500	0	1,19,000	1,51,500		
						Voted-Sixth-Schedule-Khasi	1174	Voucher	2,48,250	0	45,000	0	2,03,250	2,48,250		
						Total Object Head-- 1 :				3,99,750	0	77,500	0	3,22,250	3,99,750	
					02. Wages	Voted-Sixth-Schedule-Khasi	2199	Voucher	1,464	0	0	0	1,464	1,464		
						Voted-Sixth-Schedule-Khasi	2577	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :				23,844	0	0	0	23,844	23,844	
Total Sub Head :										4,23,594	0	77,500	0	3,46,094	4,23,594	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head III :						4,23,594	0	77,500	0		3,46,094	4,23,594
			Total Sub Major Head 0 :						4,23,594	0	77,500	0		3,46,094	4,23,594
			Total Major Head 2401 :						4,23,594	0	77,500	0		3,46,094	4,23,594
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	6,53,595	0	57,000	11,000		5,85,595	6,53,595
						Voted-Sixth-Schedule-Khasi	1179	Voucher	33,280	0	0	0		33,280	33,280
						Voted-Sixth-Schedule-Khasi	1340	Voucher	3,65,625	0	1,20,000	0		2,45,625	3,65,625
						Voted-Sixth-Schedule-Khasi	2488	Voucher	13,500	0	0	0		13,500	13,500
						Total Object Head-- 1 :				10,66,000	0	1,77,000	11,000		8,78,000
					02. Wages	Voted-Sixth-Schedule-Khasi	2273	Voucher	67,950	0	0	0		67,950	67,950
						Voted-Sixth-Schedule-Khasi	2275	Voucher	60,450	0	0	0		60,450	60,450
						Voted-Sixth-Schedule-Khasi	2278	Voucher	4,636	0	0	0		4,636	4,636
						Voted-Sixth-Schedule-Khasi	2279	Voucher	4,026	0	0	0		4,026	4,026
						Voted-Sixth-Schedule-Khasi	2491	Voucher	1,00,151	0	0	0		1,00,151	1,00,151
						Total Object Head-- 2 :				2,37,213	0	0	0		2,37,213
					Total Sub Head :						13,03,213	0	1,77,000	11,000	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1401	Voucher	1,97,125	0	25,000	0		1,72,125	1,97,125
						General-Voted	2394	Voucher	4,200	0	0	0		4,200	4,200

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	468	Voucher	1,57,020	0	0	2,200	1,54,820	1,57,020	
					Total Object Head-- 1 :				3,58,345	0	25,000	2,200	3,31,145	3,58,345	
					02. Wages	Voted-Sixth-Schedule-Khasi	2272	Voucher	7,076	0	0	0	7,076	7,076	
						Voted-Sixth-Schedule-Khasi	2274	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Khasi	2276	Voucher	1,04,520	0	0	0	1,04,520	1,04,520	
						Voted-Sixth-Schedule-Khasi	2293	Voucher	732	0	0	0	732	732	
						Total Object Head-- 2 :				1,23,518	0	0	0	1,23,518	1,23,518
					Total Sub Head :				4,81,863	0	25,000	2,200	4,54,663	4,81,863	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1176	Voucher	3,40,220	0	58,000	4,400	2,77,820	3,40,220	
						Voted-Sixth-Schedule-Khasi	1339	Voucher	1,08,000	0	10,000	0	98,000	1,08,000	
						Voted-Sixth-Schedule-Khasi	2482	Voucher	4,200	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Khasi	2487	Voucher	12,720	0	0	0	12,720	12,720	
						Total Object Head-- 1 :				4,65,140	0	68,000	4,400	3,92,740	4,65,140
					02. Wages	Voted-Sixth-Schedule-Khasi	2284	Voucher	28,380	0	0	0	28,380	28,380	
						Voted-Sixth-Schedule-Khasi	2290	Voucher	56,760	0	0	0	56,760	56,760	
						Voted-Sixth-Schedule-Khasi	2294	Voucher	3,904	0	0	0	3,904	3,904	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Khasi	2297	Voucher	1,952	0	0	0		1,952	1,952
						Total Object Head-- 2 :				90,996	0	0	0	90,996	90,996	
						Total Sub Head :				5,56,136	0	68,000	4,400	4,83,736	5,56,136	
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	1934	Voucher	22,110	0	0	0	22,110	22,110	
							General-Voted	1935	Voucher	93,250	0	0	0	93,250	93,250	
							General-Voted	2425	Voucher	14,000	0	0	0	14,000	14,000	
							General-Voted	2525	Voucher	4,200	0	0	0	4,200	4,200	
							General-Voted	472	Voucher	1,92,100	0	4,000	4,400	1,83,700	1,92,100	
						Total Object Head-- 1 :				3,25,660	0	4,000	4,400	3,17,260	3,25,660	
					02. Wages		Voted-Sixth-Schedule-Khasi	2281	Voucher	1,26,180	0	0	0	1,26,180	1,26,180	
							Voted-Sixth-Schedule-Khasi	2285	Voucher	8,601	0	0	0	8,601	8,601	
							Voted-Sixth-Schedule-Khasi	2286	Voucher	11,190	0	0	0	11,190	11,190	
							Voted-Sixth-Schedule-Khasi	2289	Voucher	732	0	0	0	732	732	
						Total Object Head-- 2 :				1,46,703	0	0	0	1,46,703	1,46,703	
						Total Sub Head :				4,72,363	0	4,000	4,400	4,63,963	4,72,363	
			Total Minor Head 4 :				28,13,575	0	2,74,000	22,000	25,17,575	28,13,575				
			Total Sub Major Head 1 :				28,13,575	0	2,74,000	22,000	25,17,575	28,13,575				
			Total Major Head 2415 :				28,13,575	0	2,74,000	22,000	25,17,575	28,13,575				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									32,37,169	0	3,51,500	22,000		28,63,669	32,37,169
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1197	Voucher	1,55,980	0	32,500	0		1,23,480	1,55,980
						Voted-Sixth-Schedule-Khasi	1240	Voucher	2,55,125	0	45,000	0		2,10,125	2,55,125
					Total Object Head-- 1 :				4,11,105	0	77,500	0		3,33,605	4,11,105
				02. Wages	Voted-Sixth-Schedule-Khasi	1745	Voucher	23,126	0	0	0		23,126	23,126	
						Total Object Head-- 2 :				23,126	0	0	0		23,126
					Total Sub Head :				4,34,231	0	77,500	0		3,56,731	4,34,231
				Total Minor Head 111 :				4,34,231	0	77,500	0		3,56,731	4,34,231	
				Total Sub Major Head 0 :				4,34,231	0	77,500	0		3,56,731	4,34,231	
				Total Major Head 2401 :				4,34,231	0	77,500	0		3,56,731	4,34,231	
				2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	648	Voucher	3,80,625	0	1,20,000
Voted-Sixth-Schedule-Khasi	653	Voucher	6,72,485							0	57,000	11,000		6,04,485	6,72,485
Voted-Sixth-Schedule-Khasi	660	Voucher	34,260							0	0	0		34,260	34,260

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,87,370	0	1,77,000	11,000	8,99,370	10,87,370	
					02. Wages	Voted-Sixth-Schedule-Khasi	1703	Voucher	62,465	0	0	0	62,465	62,465		
						Voted-Sixth-Schedule-Khasi	1704	Voucher	70,215	0	0	0	70,215	70,215		
						Voted-Sixth-Schedule-Khasi	1706	Voucher	9,698	0	0	0	9,698	9,698		
						Total Object Head-- 2 :				1,42,378	0	0	0	1,42,378	1,42,378	
					Total Sub Head :				12,29,748	0	1,77,000	11,000	10,41,748	12,29,748		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	358	Voucher	33,619	0	0	0	33,619	33,619		
						General-Voted	423	Voucher	2,02,375	0	25,000	0	1,77,375	2,02,375		
						General-Voted	475	Voucher	1,25,516	0	0	2,200	1,23,316	1,25,516		
						Total Object Head-- 1 :				3,61,510	0	25,000	2,200	3,34,310	3,61,510	
					02. Wages	Voted-Sixth-Schedule-Khasi	1707	Voucher	1,19,567	0	0	0	1,19,567	1,19,567		
						Total Object Head-- 2 :				1,19,567	0	0	0	1,19,567	1,19,567	
					Total Sub Head :				4,81,077	0	25,000	2,200	4,53,877	4,81,077		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2004	Voucher	7,880	0	0	0	7,880	7,880		
						Voted-Sixth-Schedule-Khasi	2856	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Khasi	646	Voucher	26,004	0	0	0	26,004	26,004		
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi		661	Voucher	3,49,825	0	58,000	4,400	2,87,425	3,49,825	
					Total Object Head-- 1 :					5,12,709	0	68,000	4,400	4,40,309	5,12,709		
					02. Wages		Voted-Sixth-Schedule-Khasi		1717	Voucher	29,326	0	0	0	29,326	29,326	
							Voted-Sixth-Schedule-Khasi		1719	Voucher	58,652	0	0	0	58,652	58,652	
					Total Object Head-- 2 :					87,978	0	0	0	87,978	87,978		
					Total Sub Head :					6,00,687	0	68,000	4,400	5,28,287	6,00,687		
			(15) Seed Testing Lab	0	01. Salaries		General-Voted		427	Voucher	99,625	0	0	0	99,625	99,625	
							General-Voted		446	Voucher	1,97,600	0	4,000	4,400	1,89,200	1,97,600	
					Total Object Head-- 1 :					2,97,225	0	4,000	4,400	2,88,825	2,97,225		
					02. Wages		Voted-Sixth-Schedule-Khasi		1711	Voucher	11,563	0	0	0	11,563	11,563	
							Voted-Sixth-Schedule-Khasi		1714	Voucher	1,30,386	0	0	0	1,30,386	1,30,386	
					Total Object Head-- 2 :					1,41,949	0	0	0	1,41,949	1,41,949		
			Total Sub Head :					4,39,174	0	4,000	4,400	4,30,774	4,39,174				
			Total Minor Head 4 :					27,50,686	0	2,74,000	22,000	24,54,686	27,50,686				
			Total Sub Major Head 1 :					27,50,686	0	2,74,000	22,000	24,54,686	27,50,686				
			Total Major Head 2415 :					27,50,686	0	2,74,000	22,000	24,54,686	27,50,686				
Total of Month :					31,84,917	0	3,51,500	22,000	28,11,417	31,84,917							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1229	Voucher	1,17,125	0	20,000	0	97,125	1,17,125		
						Voted-Sixth-Schedule-Khasi	1239	Voucher	1,55,980	0	32,500	0	1,23,480	1,55,980		
						Voted-Sixth-Schedule-Khasi	3127	Voucher	62,662	0	0	0	62,662	62,662		
						Voted-Sixth-Schedule-Khasi	3128	Voucher	6,125	0	0	0	6,125	6,125		
						Voted-Sixth-Schedule-Khasi	3129	Voucher	30,484	0	15,000	0	15,484	30,484		
						Total Object Head-- 1 :				3,72,376	0	67,500	0	3,04,876	3,72,376	
					02. Wages	Voted-Sixth-Schedule-Khasi	1879	Voucher	23,126	0	0	0	23,126	23,126		
						Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126	
					Total Sub Head :				3,95,502	0	67,500	0	3,28,002	3,95,502		
					Total Minor Head 111 :				3,95,502	0	67,500	0	3,28,002	3,95,502		
Total Sub Major Head 0 :				3,95,502	0	67,500	0	3,28,002	3,95,502							
Total Major Head 2401 :				3,95,502	0	67,500	0	3,28,002	3,95,502							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1230	Voucher	3,80,625	0	1,20,000	0	2,60,625	3,80,625		
						Voted-Sixth-Schedule-Khasi	1233	Voucher	34,260	0	0	0	34,260	34,260		
						Voted-Sixth-Schedule-Khasi	1242	Voucher	6,72,485	0	57,000	11,000	6,04,485	6,72,485		
						Voted-Sixth-Schedule-Khasi	1736	Voucher	10,539	0	0	0	10,539	10,539		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1740	Voucher	65,340	0	0	0	65,340	65,340		
						Voted-Sixth-Schedule-Khasi	1744	Voucher	94,849	0	0	0	94,849	94,849		
						Total Object Head-- 1 :					12,58,098	0	1,77,000	11,000	10,70,098	12,58,098
				02. Wages	Voted-Sixth-Schedule-Khasi	1745	Voucher	70,215	0	0	0	70,215	70,215			
					Voted-Sixth-Schedule-Khasi	1748	Voucher	72,536	0	0	0	72,536	72,536			
					Total Object Head-- 2 :					1,42,751	0	0	0	1,42,751	1,42,751	
			Total Sub Head :					14,00,849	0	1,77,000	11,000	12,12,849	14,00,849			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1549	Voucher	94,849	0	0	0	94,849	94,849		
						General-Voted	60	Voucher	2,02,375	0	25,000	0	1,77,375	2,02,375		
						General-Voted	71	Voucher	1,60,380	0	0	2,200	1,58,180	1,60,380		
				Total Object Head-- 1 :					4,57,604	0	25,000	2,200	4,30,404	4,57,604		
				02. Wages	Voted-Sixth-Schedule-Khasi	1746	Voucher	1,19,567	0	0	0	1,19,567	1,19,567			
					Total Object Head-- 2 :					1,19,567	0	0	0	1,19,567	1,19,567	
			Total Sub Head :					5,77,171	0	25,000	2,200	5,49,971	5,77,171			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1228	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000		
						Voted-Sixth-Schedule-Khasi	1232	Voucher	3,49,825	0	58,000	4,400	2,87,425	3,49,825		
						Voted-Sixth-Schedule-Khasi	1743	Voucher	94,849	0	0	0	94,849	94,849		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				5,55,674	0	68,000	4,400		4,83,274	5,55,674
					02. Wages		Voted-Sixth-Schedule-Khasi	1868	Voucher	58,652	0	0	0	58,652	58,652	
						Voted-Sixth-Schedule-Khasi	1871	Voucher	29,326	0	0	0	29,326	29,326		
					Total Object Head-- 2 :				87,978	0	0	0	87,978	87,978		
			Total Sub Head :				6,43,652	0	68,000	4,400	5,71,252	6,43,652				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1548	Voucher	94,849	0	0	0	94,849	94,849		
						General-Voted	74	Voucher	1,97,600	0	4,000	4,400	1,89,200	1,97,600		
					Total Object Head-- 1 :				2,92,449	0	4,000	4,400	2,84,049	2,92,449		
					02. Wages	Voted-Sixth-Schedule-Khasi	1747	Voucher	11,563	0	0	0	11,563	11,563		
						Voted-Sixth-Schedule-Khasi	1874	Voucher	1,30,386	0	0	0	1,30,386	1,30,386		
						Total Object Head-- 2 :				1,41,949	0	0	0	1,41,949	1,41,949	
			Total Sub Head :				4,34,398	0	4,000	4,400	4,25,998	4,34,398				
			Total Minor Head 4 :				30,56,070	0	2,74,000	22,000	27,60,070	30,56,070				
			Total Sub Major Head 1 :				30,56,070	0	2,74,000	22,000	27,60,070	30,56,070				
			Total Major Head 2415 :				30,56,070	0	2,74,000	22,000	27,60,070	30,56,070				
Total of Month :					34,51,572	0	3,41,500	22,000	30,88,072	34,51,572						
Month of Account:		OCT/2022														

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	1,55,980	0	37,000	0	1,18,980	1,55,980		
						Voted-Sixth-Schedule-Khasi	924	Voucher	2,11,625	0	35,000	0	1,76,625	2,11,625		
						Total Object Head-- 1 :				3,67,605	0	72,000	0	2,95,605	3,67,605	
					02. Wages	Voted-Sixth-Schedule-Khasi	1611	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
						Total Sub Head :				3,89,985	0	72,000	0	3,17,985	3,89,985	
					Total Minor Head 111 :				3,89,985	0	72,000	0	3,17,985	3,89,985		
					Total Sub Major Head 0 :				3,89,985	0	72,000	0	3,17,985	3,89,985		
					Total Major Head 2401 :				3,89,985	0	72,000	0	3,17,985	3,89,985		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	5,11,305	0	1,20,000	0	3,91,305	5,11,305		
						Voted-Sixth-Schedule-Khasi	896	Voucher	34,260	0	0	0	34,260	34,260		
						Voted-Sixth-Schedule-Khasi	898	Voucher	6,72,485	0	54,000	11,000	6,07,485	6,72,485		
						Total Object Head-- 1 :				12,18,050	0	1,74,000	11,000	10,33,050	12,18,050	
					02. Wages	Voted-Sixth-Schedule-Khasi	1594	Voucher	70,148	0	0	0	70,148	70,148		
						Voted-Sixth-Schedule-Khasi	1596	Voucher	70,950	0	0	0	70,950	70,950		
						Voted-Sixth-Schedule-Khasi	899	Voucher	84,671	0	0	0	84,671	84,671		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				2,25,769	0	0	0	0	2,25,769	2,25,769
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	900	Voucher	87,832	0	0	0	87,832	87,832	
					Total Object Head-- 6 :				87,832	0	0	0	87,832	87,832		
					Total Sub Head :				15,31,651	0	1,74,000	11,000	13,46,651	15,31,651		
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	1681	Voucher	17,082	0	0	0	17,082	17,082	
							General-Voted	210	Voucher	2,67,715	0	25,000	0	2,42,715	2,67,715	
							General-Voted	228	Voucher	1,60,380	0	0	2,200	1,58,180	1,60,380	
					Total Object Head-- 1 :				4,45,177	0	25,000	2,200	4,17,977	4,45,177		
					02. Wages		Voted-Sixth-Schedule-Khasi	1589	Voucher	1,15,710	0	0	0	1,15,710	1,15,710	
						Total Object Head-- 2 :				1,15,710	0	0	0	1,15,710	1,15,710	
					Total Sub Head :				5,60,887	0	25,000	2,200	5,33,687	5,60,887		
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1778	Voucher	12,360	0	0	0	12,360	12,360	
							Voted-Sixth-Schedule-Khasi	893	Voucher	1,76,340	0	10,000	0	1,66,340	1,76,340	
							Voted-Sixth-Schedule-Khasi	897	Voucher	3,49,825	0	28,000	4,400	3,17,425	3,49,825	
					Total Object Head-- 1 :				5,38,525	0	38,000	4,400	4,96,125	5,38,525		
					02. Wages		Voted-Sixth-Schedule-Khasi	1587	Voucher	56,760	0	0	0	56,760	56,760	
				Voted-Sixth-Schedule-Khasi		1590	Voucher	28,380	0	0	0	28,380	28,380			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :				85,140	0	0	0	85,140	85,140	
					Total Sub Head :				6,23,665	0	38,000	4,400	5,81,265	6,23,665		
					(15) Seed Testing Lab	0	01. Salaries	General-Voted	213	Voucher	65,340	0	0	0	65,340	65,340
			General-Voted	222				Voucher	1,97,600	0	4,000	4,400	1,89,200	1,97,600		
			General-Voted	233				Voucher	1,14,000	0	16,000	0	98,000	1,14,000		
			General-Voted	234				Voucher	3,000	0	0	0	3,000	3,000		
			General-Voted	235				Voucher	57,806	0	0	0	57,806	57,806		
			General-Voted	236				Voucher	55,162	0	16,000	0	39,162	55,162		
			Total Object Head-- 1 :					4,92,908	0	36,000	4,400	4,52,508	4,92,908			
			02. Wages	Voted-Sixth-Schedule-Khasi			1591	Voucher	1,26,180	0	0	0	1,26,180	1,26,180		
				Voted-Sixth-Schedule-Khasi			1593	Voucher	11,190	0	0	0	11,190	11,190		
				Total Object Head-- 2 :				1,37,370	0	0	0	1,37,370	1,37,370			
			Total Sub Head :				6,30,278	0	36,000	4,400	5,89,878	6,30,278				
			Total Minor Head 4 :				33,46,481	0	2,73,000	22,000	30,51,481	33,46,481				
			Total Sub Major Head 1 :				33,46,481	0	2,73,000	22,000	30,51,481	33,46,481				
			Total Major Head 2415 :				33,46,481	0	2,73,000	22,000	30,51,481	33,46,481				
			Total of Month :				37,36,466	0	3,45,000	22,000	33,69,466	37,36,466				
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2568	Voucher	24,597	0	0	0	24,597	24,597	
						Voted-Sixth-Schedule-Khasi	2854	Voucher	40,275	0	0	0	40,275	40,275	
						Voted-Sixth-Schedule-Khasi	903	Voucher	1,719	0	0	0	1,719	1,719	
						Voted-Sixth-Schedule-Khasi	906	Voucher	25,349	0	0	0	25,349	25,349	
						Voted-Sixth-Schedule-Khasi	909	Voucher	1,10,250	0	37,000	0	73,250	1,10,250	
						Voted-Sixth-Schedule-Khasi	932	Voucher	2,16,248	0	35,000	0	1,81,248	2,16,248	
						Total Object Head-- 1 :			4,18,438	0	72,000	0	3,46,438	4,18,438	
				02. Wages	Voted-Sixth-Schedule-Khasi	1602	Voucher	23,126	0	0	0	23,126	23,126		
					Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126		
				Total Sub Head :			4,41,564	0	72,000	0	3,69,564	4,41,564			
Total Minor Head 111 :			4,41,564	0	72,000	0	3,69,564	4,41,564							
Total Sub Major Head 0 :			4,41,564	0	72,000	0	3,69,564	4,41,564							
Total Major Head 2401 :			4,41,564	0	72,000	0	3,69,564	4,41,564							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2563	Voucher	1,21,716	0	0	0	1,21,716	1,21,716	
						Voted-Sixth-Schedule-Khasi	2564	Voucher	6,192	0	0	0	6,192	6,192	
						Voted-Sixth-Schedule-Khasi	2797	Voucher	89,119	0	0	0	89,119	89,119	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	752	Voucher	5,22,684	0	1,20,000	0		4,02,684	5,22,684	
						Voted-Sixth-Schedule-Khasi	759	Voucher	6,43,279	0	54,000	6,600	5,82,679	6,43,279		
						Voted-Sixth-Schedule-Khasi	765	Voucher	34,962	0	0	0	34,962	34,962		
					Total Object Head-- 1 :					14,17,952	0	1,74,000	6,600	12,37,352	14,17,952	
					02. Wages	Voted-Sixth-Schedule-Khasi	1534	Voucher	72,163	0	0	0	72,163	72,163		
						Voted-Sixth-Schedule-Khasi	1535	Voucher	73,315	0	0	0	73,315	73,315		
						Total Object Head-- 2 :					1,45,478	0	0	0	1,45,478	1,45,478
					Total Sub Head :					15,63,430	0	1,74,000	6,600	13,82,830	15,63,430	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	164	Voucher	2,73,484	0	25,000	0	2,48,484	2,73,484		
						General-Voted	170	Voucher	1,24,261	0	0	2,200	1,22,061	1,24,261		
						General-Voted	180	Voucher	2,542	0	0	0	2,542	2,542		
						General-Voted	212	Voucher	33,041	0	0	0	33,041	33,041		
						General-Voted	2702	Voucher	42,207	0	0	0	42,207	42,207		
						General-Voted	2716	Voucher	29,172	0	0	0	29,172	29,172		
					Total Object Head-- 1 :					5,04,707	0	25,000	2,200	4,77,507	5,04,707	
					02. Wages	Voted-Sixth-Schedule-Khasi	1617	Voucher	1,19,567	0	0	0	1,19,567	1,19,567		
			Total Object Head-- 2 :					1,19,567	0	0	0	1,19,567	1,19,567			
Total Sub Head :					6,24,274	0	25,000	2,200	5,97,074	6,24,274						

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Shillong

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		2800	Voucher	24,846	0	0	0		24,846	24,846
						Voted-Sixth-Schedule-Khasi		2805	Voucher	64,647	0	0	0		64,647	64,647
						Voted-Sixth-Schedule-Khasi		738	Voucher	3,57,142	0	28,000	4,400		3,24,742	3,57,142
						Voted-Sixth-Schedule-Khasi		756	Voucher	1,80,144	0	10,000	0		1,70,144	1,80,144
					Total Object Head-- 1 :					6,26,779	0	38,000	4,400		5,84,379	6,26,779
					02. Wages	Voted-Sixth-Schedule-Khasi		1610	Voucher	29,326	0	0	0		29,326	29,326
						Voted-Sixth-Schedule-Khasi		1616	Voucher	58,652	0	0	0		58,652	58,652
						Total Object Head-- 2 :					87,978	0	0	0		87,978
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		773	Voucher	66,892	0	0	0		66,892	66,892
						Total Object Head-- 11 :					66,892	0	0	0		66,892
			Total Sub Head :					7,81,649	0	38,000	4,400		7,39,249	7,81,649		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		171	Voucher	2,50,827	0	4,000	6,600		2,40,227	2,50,827
						General-Voted		188	Voucher	1,83,216	0	16,000	0		1,67,216	1,83,216
						General-Voted		2711	Voucher	25,494	0	0	0		25,494	25,494
						General-Voted		2715	Voucher	46,395	0	0	0		46,395	46,395
					Total Object Head-- 1 :					5,05,932	0	20,000	6,600		4,79,332	5,05,932
					02. Wages	Voted-Sixth-Schedule-Khasi		1537	Voucher	1,30,386	0	0	0		1,30,386	1,30,386

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1538	Voucher	11,563	0	0		0	11,563	11,563
										1,41,949	0	0		0	1,41,949	1,41,949
										6,47,881	0	20,000		6,600	6,21,281	6,47,881
										36,17,234	0	2,57,000		19,800	33,40,434	36,17,234
										36,17,234	0	2,57,000		19,800	33,40,434	36,17,234
										36,17,234	0	2,57,000		19,800	33,40,434	36,17,234
										40,58,798	0	3,29,000		19,800	37,09,998	40,58,798
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3885	Voucher	1,39,147	0	37,000		0	1,02,147	1,39,147
										97,140	0	15,000		0	82,140	97,140
										2,17,448	0	35,000		0	1,82,448	2,17,448
										1,39,147	0	37,000		0	1,02,147	1,39,147
										5,92,882	0	1,24,000		0	4,68,882	5,92,882
					02. Wages		Voted-Sixth-	2836	Voucher	22,380	0	0		0	22,380	22,380

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi		4655	Voucher	23,126	0	0		0	23,126	23,126
						Total Object Head-- 2 :				45,506	0	0		0	45,506	45,506
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2484	Voucher	52,328	0	0		0	52,328	52,328
						Total Object Head-- 11 :				52,328	0	0		0	52,328	52,328
						Total Sub Head :				6,90,716	0	1,24,000		0	5,66,716	6,90,716
						Total Minor Head 111 :				6,90,716	0	1,24,000		0	5,66,716	6,90,716
						Total Sub Major Head 0 :				6,90,716	0	1,24,000		0	5,66,716	6,90,716
						Total Major Head 2401 :				6,90,716	0	1,24,000		0	5,66,716	6,90,716
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4224	Voucher	35,562	0	0		0	35,562	35,562
						Voted-Sixth-Schedule-Khasi		4231	Voucher	3,35,828	0	1,00,000		0	2,35,828	3,35,828
						Voted-Sixth-Schedule-Khasi		4267	Voucher	6,53,681	0	54,000		6,600	5,93,081	6,53,681
						Voted-Sixth-Schedule-Khasi		709	Voucher	6,53,681	0	54,000		6,600	5,93,081	6,53,681
						Voted-Sixth-Schedule-Khasi		725	Voucher	3,35,828	0	1,00,000		0	2,35,828	3,35,828
						Voted-Sixth-Schedule-Khasi		732	Voucher	35,562	0	0		0	35,562	35,562
						Total Object Head-- 1 :				20,50,142	0	3,08,000		13,200	17,28,942	20,50,142
					02. Wages	Voted-Sixth-Schedule-Khasi		1469	Voucher	70,148	0	0		0	70,148	70,148

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Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		1470	Voucher	70,950	0	0	0	0	70,950	70,950		
						Voted-Sixth-Schedule-Khasi		2868	Voucher	90,266	0	0	0	90,266	90,266			
						Voted-Sixth-Schedule-Khasi		2870	Voucher	24,991	0	0	0	24,991	24,991			
						Voted-Sixth-Schedule-Khasi		4648	Voucher	73,315	0	0	0	73,315	73,315			
						Voted-Sixth-Schedule-Khasi		4651	Voucher	72,163	0	0	0	72,163	72,163			
						Total Object Head-- 2 :				4,01,833	0	0	0	4,01,833	4,01,833			
						Total Sub Head :				24,51,975	0	3,08,000	13,200	21,30,775	24,51,975			
						(13) Soil Testing Lab	0	01. Salaries	General-Voted		3376	Voucher	2,75,284	0	25,000	0	2,50,284	2,75,284
									General-Voted		3590	Voucher	39,995	0	0	0	39,995	39,995
									General-Voted		3616	Voucher	1,26,661	0	0	2,200	1,24,461	1,26,661
									General-Voted		644	Voucher	2,75,284	0	25,000	0	2,50,284	2,75,284
									General-Voted		680	Voucher	1,66,656	0	0	2,200	1,64,456	1,66,656
			Total Object Head-- 1 :						8,83,880	0	50,000	4,400	8,29,480	8,83,880				
			02. Wages	Voted-Sixth-Schedule-Khasi					1647	Voucher	1,15,710	0	0	0	1,15,710	1,15,710		
				Voted-Sixth-Schedule-Khasi					4646	Voucher	1,19,567	0	0	0	1,19,567	1,19,567		
				Total Object Head-- 2 :					2,35,277	0	0	0	2,35,277	2,35,277				
				Total Sub Head :					11,19,157	0	50,000	4,400	10,64,757	11,19,157				
			(14) State Soil Survey	0	01. Salaries				Voted-Sixth-	4633	Voucher	1,81,344	0	10,000	0	1,71,344	1,81,344	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	01. Salaries	Voted-Sixth-Schedule-Khasi		4638	Voucher	4,27,506	0	33,000	4,400		3,90,106	4,27,506
					Voted-Sixth-Schedule-Khasi		4643	Voucher	3,180	0	0	0	3,180	3,180	
					Voted-Sixth-Schedule-Khasi		722	Voucher	1,81,344	0	10,000	0	1,71,344	1,81,344	
					Voted-Sixth-Schedule-Khasi		728	Voucher	3,63,344	0	28,000	4,400	3,30,944	3,63,344	
				Total Object Head-- 1 :					11,56,718	0	81,000	8,800	10,66,918	11,56,718	
				02. Wages	Voted-Sixth-Schedule-Khasi		1471	Voucher	28,380	0	0	0	28,380	28,380	
					Voted-Sixth-Schedule-Khasi		1473	Voucher	56,760	0	0	0	56,760	56,760	
					Voted-Sixth-Schedule-Khasi		4645	Voucher	58,652	0	0	0	58,652	58,652	
					Voted-Sixth-Schedule-Khasi		4656	Voucher	29,326	0	0	0	29,326	29,326	
				Total Object Head-- 2 :					1,73,118	0	0	0	1,73,118	1,73,118	
			Total Sub Head :					13,29,836	0	81,000	8,800	12,40,036	13,29,836		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		3417	Voucher	1,84,416	0	16,000	0	1,68,416	1,84,416
						General-Voted		3597	Voucher	2,54,427	0	4,000	6,600	2,43,827	2,54,427
						General-Voted		641	Voucher	1,84,416	0	16,000	0	1,68,416	1,84,416
						General-Voted		676	Voucher	2,54,427	0	4,000	6,600	2,43,827	2,54,427
				Total Object Head-- 1 :					8,77,686	0	40,000	13,200	8,24,486	8,77,686	
				02. Wages	Voted-Sixth-Schedule-Khasi		1650	Voucher	11,190	0	0	0	11,190	11,190	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1652	Voucher	1,26,180	0	0	0	1,26,180	1,26,180		
						Voted-Sixth-Schedule-Khasi	4652	Voucher	1,30,386	0	0	0	1,30,386	1,30,386		
						Voted-Sixth-Schedule-Khasi	4654	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :				2,79,319	0	0	0	2,79,319	2,79,319	
						Total Sub Head :				11,57,005	0	40,000	13,200	11,03,805	11,57,005	
						Total Minor Head 4 :				60,57,973	0	4,79,000	39,600	55,39,373	60,57,973	
						Total Sub Major Head 1 :				60,57,973	0	4,79,000	39,600	55,39,373	60,57,973	
Total Major Head 2415 :				60,57,973	0	4,79,000	39,600	55,39,373	60,57,973							
Total of Month :				67,48,689	0	6,03,000	39,600	61,06,089	67,48,689							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1562	Voucher	22,296	0	0	0	22,296	22,296		
						Voted-Sixth-Schedule-Khasi	1865	Voucher	16,320	0	0	0	16,320	16,320		
						Total Object Head-- 1 :				38,616	0	0	0	38,616	38,616	
Total Sub Head :				38,616	0	0	0	38,616	38,616							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																												
Month of Account:		JAN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		111						Total Minor Head III :								38,616		0		0			0		38,616		38,616	
										Total Sub Major Head 0 :								38,616		0		0			0		38,616		38,616	
										Total Major Head 2401 :								38,616		0		0			0		38,616		38,616	
2415		01		004		(04) Agricultural Research Stations And Laboratories		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1461		Voucher		1,10,688		0		0			0		1,10,688		1,10,688	
												Voted-Sixth-Schedule-Khasi		1464		Voucher		5,616		0		0			0		5,616		5,616	
												Voted-Sixth-Schedule-Khasi		1813		Voucher		56,504		0		0			0		56,504		56,504	
												Voted-Sixth-Schedule-Khasi		584		Voucher		1,08,375		0		0			0		1,08,375		1,08,375	
										Total Object Head-- 1 :								2,81,183		0		0			0		2,81,183		2,81,183	
										02. Wages		Voted-Sixth-Schedule-Khasi		208		Voucher		82,433		0		0			0		82,433		82,433	
										Total Object Head-- 2 :								82,433		0		0			0		82,433		82,433	
										Total Sub Head :								3,63,616		0		0			0		3,63,616		3,63,616	
						(13) Soil Testing Lab		0		01. Salaries		General-Voted		1364		Voucher		19,848		0		0			0		19,848		19,848	
												General-Voted		1785		Voucher		45,152		0		0			0		45,152		45,152	
										Total Object Head-- 1 :								65,000		0		0			0		65,000		65,000	
										Total Sub Head :								65,000		0		0			0		65,000		65,000	
						(14) State Soil Survey Organisation		0		01. Salaries		Voted-Sixth-Schedule-Khasi		1459		Voucher		69,288		0		0			0		69,288		69,288	
												Voted-Sixth-Schedule-Khasi		1817		Voucher		29,432		0		0			0		29,432		29,432	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	586	Voucher	1,06,710	0	0	0		1,06,710	1,06,710	
									Total Object Head-- I :	2,05,430	0	0	0	2,05,430	2,05,430	
									Total Sub Head :	2,05,430	0	0	0	2,05,430	2,05,430	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1367	Voucher	41,976	0	0	0		41,976	41,976	
									General-Voted	1777	Voucher	30,008	0	0	0	
						Total Object Head-- I :	71,984	0	0	0	71,984	71,984				
						Total Sub Head :	71,984	0	0	0	71,984	71,984				
						Total Minor Head 4 :	7,06,030	0	0	0	7,06,030	7,06,030				
						Total Sub Major Head I :	7,06,030	0	0	0	7,06,030	7,06,030				
						Total Major Head 2415 :	7,06,030	0	0	0	7,06,030	7,06,030				
			Total of Month :			7,44,646	0	0	0	7,44,646	7,44,646					
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1758	Voucher	48,319	0	0	0		48,319	48,319	
						Voted-Sixth-Schedule-Khasi	1760	Voucher	51,541	0	0	0		51,541	51,541	
						Voted-Sixth-	2073	Voucher	9,940	0	0	0		9,940	9,940	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	1,42,863	0	37,000		0		1,05,863	1,42,863
					Total Object Head-- 1 :				2,52,663	0	37,000		0	2,15,663	2,52,663	
					02. Wages	Voted-Sixth-Schedule-Khasi	1637	Voucher	23,622	0	0	0	23,622	23,622		
					Total Object Head-- 2 :				23,622	0	0	0	23,622	23,622		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2916	Voucher	14,320	0	0	0	14,320	14,320		
					Total Object Head-- 11 :				14,320	0	0	0	14,320	14,320		
					Total Sub Head :				2,90,605	0	37,000		0	2,53,605	2,90,605	
					Total Minor Head 111 :				2,90,605	0	37,000		0	2,53,605	2,90,605	
					Total Sub Major Head 0 :				2,90,605	0	37,000		0	2,53,605	2,90,605	
					Total Major Head 2401 :				2,90,605	0	37,000		0	2,53,605	2,90,605	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	6,72,129	0	54,000	6,600		6,11,529	6,72,129	
						Voted-Sixth-Schedule-Khasi	1750	Voucher	1,08,176	0	10,000	0	98,176	1,08,176		
						Voted-Sixth-Schedule-Khasi	1753	Voucher	36,498	0	0	0	36,498	36,498		
						Voted-Sixth-Schedule-Khasi	995	Voucher	3,45,412	0	1,00,000	0	2,45,412	3,45,412		
						Total Object Head-- 1 :				11,62,215	0	1,64,000	6,600	9,91,615	11,62,215	
					02. Wages	Voted-Sixth-Schedule-Khasi	1660	Voucher	9,906	0	0	0	9,906	9,906		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		1663	Voucher	63,798	0	0	0	0	63,798	63,798
						Voted-Sixth-Schedule-Khasi		1665	Voucher	74,865	0	0	0	0	74,865	74,865
						Voted-Sixth-Schedule-Khasi		2911	Voucher	4,600	0	0	0	0	4,600	4,600
						Voted-Sixth-Schedule-Khasi		2912	Voucher	3,956	0	0	0	0	3,956	3,956
						Total Object Head-- 2 :				1,57,125	0	0	0	0	1,57,125	1,57,125
						Total Sub Head :				13,19,340	0	1,64,000	6,600	0	11,48,740	13,19,340
			(13) Soil Testing Lab	0	01. Salaries	General-Voted		1712	Voucher	3,974	0	0	0	0	3,974	3,974
						General-Voted		1715	Voucher	35,758	0	0	0	0	35,758	35,758
						General-Voted		1853	Voucher	6,223	0	0	0	0	6,223	6,223
						General-Voted		520	Voucher	2,82,976	0	25,000	0	0	2,57,976	2,82,976
						General-Voted		569	Voucher	1,31,586	0	0	2,200	0	1,29,386	1,31,586
						Total Object Head-- 1 :				4,60,517	0	25,000	2,200	0	4,33,317	4,60,517
					02. Wages	Voted-Sixth-Schedule-Khasi		1655	Voucher	1,22,109	0	0	0	0	1,22,109	1,22,109
						Total Object Head-- 2 :				1,22,109	0	0	0	0	1,22,109	1,22,109
					Total Sub Head :				5,82,626	0	25,000	2,200	0	5,55,426	5,82,626	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1002	Voucher	4,39,789	0	33,000	4,400	0	4,02,389	4,39,789
						Voted-Sixth-Schedule-Khasi		993	Voucher	1,86,416	0	10,000	0	0	1,76,416	1,86,416

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				6,26,205	0	43,000	4,400	5,78,805	6,26,205	
					02. Wages		Voted-Sixth-Schedule-Khasi	1654	Voucher	59,892	0	0	0	59,892	59,892	
						Voted-Sixth-Schedule-Khasi	1656	Voucher	29,946	0	0	0	29,946	29,946		
					Total Object Head-- 2 :				89,838	0	0	0	89,838	89,838		
			Total Sub Head :				7,16,043	0	43,000	4,400	6,68,643	7,16,043				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	518	Voucher	1,89,584	0	16,000	0	1,73,584	1,89,584		
						General-Voted	565	Voucher	2,62,158	0	4,000	6,600	2,51,558	2,62,158		
					Total Object Head-- 1 :				4,51,742	0	20,000	6,600	4,25,142	4,51,742		
					02. Wages	Voted-Sixth-Schedule-Khasi	1658	Voucher	11,811	0	0	0	11,811	11,811		
						Voted-Sixth-Schedule-Khasi	1661	Voucher	1,33,176	0	0	0	1,33,176	1,33,176		
						Voted-Sixth-Schedule-Khasi	2913	Voucher	8,280	0	0	0	8,280	8,280		
						Voted-Sixth-Schedule-Khasi	2914	Voucher	736	0	0	0	736	736		
					Total Object Head-- 2 :				1,54,003	0	0	0	1,54,003	1,54,003		
					11. Domestic Travel Expenses	General-Voted	2614	Voucher	67,772	0	0	0	67,772	67,772		
						Total Object Head-- 11 :				67,772	0	0	0	67,772	67,772	
			Total Sub Head :				6,73,517	0	20,000	6,600	6,46,917	6,73,517				
			Total Minor Head 4 :				32,91,526	0	2,52,000	19,800	30,19,726	32,91,526				

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Department :		Agriculture Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																				
Month of Account:		FEB/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2415		01		Total Sub Major Head 1 :						32,91,526	0	2,52,000	19,800		30,19,726	32,91,526						
		Total Major Head 2415 :						32,91,526	0	2,52,000	19,800		30,19,726	32,91,526								
		Total of Month :						35,82,131	0	2,89,000	19,800		32,73,331	35,82,131								
Month of Account:		MAR/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	8013	Voucher	3,40,550	0	0	0		3,40,550	3,40,550							
									3,40,550	0	0	0		3,40,550	3,40,550							
									3,40,550	0	0	0		3,40,550	3,40,550							
									3,40,550	0	0	0		3,40,550	3,40,550							
		Total Minor Head 1 :							3,40,550	0	0	0		3,40,550	3,40,550							
		108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8010	Voucher	75,000	0	0	0		75,000	75,000							
						Voted-Sixth-Schedule-Khasi			8137	Voucher	25,000	0	0	0		25,000	25,000					
						Total Object Head-- 13 :						1,00,000	0	0	0		1,00,000	1,00,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi			8116	Voucher	31,000	0	0	0		31,000	31,000					
						Total Object Head-- 21 :						31,000	0	0	0		31,000	31,000				
						Total Sub Head :						1,31,000	0	0	0		1,31,000	1,31,000				

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	Total Minor Head 108 :								1,31,000	0	0		0	1,31,000	1,31,000
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		102	Voucher	1,42,863	0	37,000		0	1,05,863	1,42,863
							Voted-Sixth-Schedule-Khasi		1856	Voucher	23,819	0	0		0	23,819	23,819
							Voted-Sixth-Schedule-Khasi		1857	Voucher	74,090	0	10,000		0	64,090	74,090
							Voted-Sixth-Schedule-Khasi		1858	Voucher	1,99,720	0	20,000		0	1,79,720	1,99,720
							Voted-Sixth-Schedule-Khasi		7655	Voucher	15,803	0	0		0	15,803	15,803
							Voted-Sixth-Schedule-Khasi		95	Voucher	99,860	0	0		0	99,860	99,860
							Total Object Head-- 1 :				5,56,155	0	67,000		0	4,89,155	5,56,155
					02. Wages		Voted-Sixth-Schedule-Khasi		1171	Voucher	1,472	0	0		0	1,472	1,472
							Voted-Sixth-Schedule-Khasi		1883	Voucher	21,336	0	0		0	21,336	21,336
							Voted-Sixth-Schedule-Khasi		8015	Voucher	23,622	0	0		0	23,622	23,622
							Total Object Head-- 2 :				46,430	0	0		0	46,430	46,430
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2594	Voucher	52,000	0	0		0	52,000	52,000
							Voted-Sixth-Schedule-Khasi		7717	Voucher	25,000	0	0		0	25,000	25,000
							Voted-Sixth-Schedule-Khasi		7996	Voucher	25,000	0	0		0	25,000	25,000
							Total Object Head-- 11 :				1,02,000	0	0		0	1,02,000	1,02,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey				Total Sub Head :				7,04,585	0	67,000		0	6,37,585	7,04,585
							Total Minor Head III :				7,04,585	0	67,000		0	6,37,585	7,04,585
							Total Sub Major Head 0 :				11,76,135	0	67,000		0	11,09,135	11,76,135
							Total Major Head 2401 :				11,76,135	0	67,000		0	11,09,135	11,76,135
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	Voucher	6,72,129	0	54,000		0	6,18,129	6,72,129	
							Voted-Sixth-Schedule-Khasi	7	Voucher	4,53,588	0	1,10,000		0	3,43,588	4,53,588	
							Voted-Sixth-Schedule-Khasi	7363	Voucher	1,93,031	0	0		0	1,93,031	1,93,031	
							Voted-Sixth-Schedule-Khasi	9	Voucher	36,498	0	0		0	36,498	36,498	
							Total Object Head-- I :				13,55,246	0	1,64,000		0	11,91,246	13,55,246
					02. Wages		Voted-Sixth-Schedule-Khasi	1847	Voucher	67,620	0	0		0	67,620	67,620	
							Voted-Sixth-Schedule-Khasi	1848	Voucher	9,144	0	0		0	9,144	9,144	
							Voted-Sixth-Schedule-Khasi	1849	Voucher	46,956	0	0		0	46,956	46,956	
							Voted-Sixth-Schedule-Khasi	7380	Voucher	74,865	0	0		0	74,865	74,865	
							Voted-Sixth-Schedule-Khasi	7386	Voucher	63,798	0	0		0	63,798	63,798	
							Voted-Sixth-Schedule-Khasi	7574	Voucher	1,33,776	0	0		0	1,33,776	1,33,776	
							Voted-Sixth-Schedule-Khasi	7578	Voucher	10,287	0	0		0	10,287	10,287	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				4,06,446	0	0	0	0	4,06,446	4,06,446
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7447	Voucher	36,330	0	0	0	36,330	36,330		
						Voted-Sixth-Schedule-Khasi	7454	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	7460	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :			76,330	0	0	0	76,330	76,330		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7405	Voucher	70,839	0	0	0	70,839	70,839		
						Voted-Sixth-Schedule-Khasi	7419	Voucher	31,000	0	0	0	31,000	31,000		
						Voted-Sixth-Schedule-Khasi	7428	Voucher	1,43,992	0	0	0	1,43,992	1,43,992		
						Voted-Sixth-Schedule-Khasi	7433	Voucher	1,24,525	0	0	0	1,24,525	1,24,525		
						Voted-Sixth-Schedule-Khasi	7437	Voucher	50,159	0	0	0	50,159	50,159		
						Voted-Sixth-Schedule-Khasi	7503	Voucher	34,000	0	0	0	34,000	34,000		
						Voted-Sixth-Schedule-Khasi	7517	Voucher	2,460	0	0	0	2,460	2,460		
						Voted-Sixth-Schedule-Khasi	7593	Voucher	1,07,520	0	0	0	1,07,520	1,07,520		
						Voted-Sixth-Schedule-Khasi	7598	Voucher	1,09,132	0	0	0	1,09,132	1,09,132		
						Voted-Sixth-Schedule-Khasi	7788	Voucher	1,23,397	0	0	0	1,23,397	1,23,397		
						Voted-Sixth-	7818	Voucher	1,35,858	0	0	0	1,35,858	1,35,858		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7836	Voucher	14,018	0	0	0	0	0	14,018	14,018
						Voted-Sixth-Schedule-Khasi	7846	Voucher	53,100	0	0	0	0	53,100	53,100	
					Total Object Head-- 2I :					10,00,000	0	0	0	0	10,00,000	10,00,000
					Total Sub Head :					28,38,022	0	1,64,000	0	0	26,74,022	28,38,022
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	6485	Voucher	4,116	0	0	0	0	4,116	4,116	
						General-Voted	808	Voucher	2,82,976	0	25,000	0	2,57,976	2,82,976		
						General-Voted	871	Voucher	1,72,641	0	0	0	1,72,641	1,72,641		
						Total Object Head-- 1 :					4,59,733	0	25,000	0	4,34,733	4,59,733
					02. Wages	Voted-Sixth-Schedule-Khasi	7507	Voucher	7,544	0	0	0	7,544	7,544		
						Voted-Sixth-Schedule-Khasi	7521	Voucher	3,429	0	0	0	3,429	3,429		
						Voted-Sixth-Schedule-Khasi	7546	Voucher	1,10,292	0	0	0	1,10,292	1,10,292		
						Voted-Sixth-Schedule-Khasi	7549	Voucher	1,10,292	0	0	0	1,10,292	1,10,292		
						Total Object Head-- 2 :					2,31,557	0	0	0	2,31,557	2,31,557
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	7399	Voucher	39,249	0	0	0	39,249	39,249		
						Voted-Sixth-Schedule-Khasi	7524	Voucher	18,274	0	0	0	18,274	18,274		
						Voted-Sixth-Schedule-Khasi	7526	Voucher	13,900	0	0	0	13,900	13,900		
						Voted-Sixth-	7532	Voucher	2,766	0	0	0	2,766	2,766		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	7542	Voucher	57,393	0	0	0	57,393	57,393	
						Voted-Sixth-Schedule-Khasi	7544	Voucher	57,097	0	0	0	57,097	57,097	
						Voted-Sixth-Schedule-Khasi	7785	Voucher	26,581	0	0	0	26,581	26,581	
						Voted-Sixth-Schedule-Khasi	7850	Voucher	14,840	0	0	0	14,840	14,840	
						Voted-Sixth-Schedule-Khasi	7854	Voucher	14,900	0	0	0	14,900	14,900	
						Total Object Head-- 13 :			2,45,000	0	0	0	2,45,000	2,45,000	
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	3903	Voucher	19,578	0	0	0	19,578	19,578	
						Voted-Sixth-Schedule-Khasi	3909	Voucher	1,02,100	0	0	0	1,02,100	1,02,100	
						Voted-Sixth-Schedule-Khasi	3911	Voucher	1,20,335	0	0	0	1,20,335	1,20,335	
						Voted-Sixth-Schedule-Khasi	3913	Voucher	1,67,764	0	0	0	1,67,764	1,67,764	
						Voted-Sixth-Schedule-Khasi	7423	Voucher	1,58,015	0	0	0	1,58,015	1,58,015	
						Voted-Sixth-Schedule-Khasi	7557	Voucher	1,72,208	0	0	0	1,72,208	1,72,208	
						Voted-Sixth-Schedule-Khasi	7805	Voucher	70,000	0	0	0	70,000	70,000	
						Total Object Head-- 21 :			8,10,000	0	0	0	8,10,000	8,10,000	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	7864	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	27. Minor Works	Total Object Head-- 27 :				2,00,000	0	0	0	0	2,00,000	2,00,000
					50. Other Charges		Voted-Sixth-Schedule-Khasi	7583	Voucher	45,650	0	0	0	45,650	45,650	
							Voted-Sixth-Schedule-Khasi	7611	Voucher	45,133	0	0	0	45,133	45,133	
							Voted-Sixth-Schedule-Khasi	7829	Voucher	77,349	0	0	0	77,349	77,349	
							Voted-Sixth-Schedule-Khasi	7858	Voucher	3,71,868	0	0	0	3,71,868	3,71,868	
							Total Object Head-- 50 :			5,40,000	0	0	0	5,40,000	5,40,000	
			Total Sub Head :							24,86,290	0	25,000	0	0	24,61,290	24,86,290
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	11	Voucher	4,39,789	0	33,000	0	4,06,789	4,39,789	
								Voted-Sixth-Schedule-Khasi	1437	Voucher	21,120	0	0	0	21,120	21,120
								Voted-Sixth-Schedule-Khasi	8	Voucher	1,86,416	0	10,000	0	1,76,416	1,86,416
								Total Object Head-- 1 :			6,47,325	0	43,000	0	6,04,325	6,47,325
					02. Wages		Voted-Sixth-Schedule-Khasi	7373	Voucher	7,728	0	0	0	7,728	7,728	
								Voted-Sixth-Schedule-Khasi	7410	Voucher	54,096	0	0	0	54,096	54,096
								Voted-Sixth-Schedule-Khasi	7415	Voucher	27,048	0	0	0	27,048	27,048
								Voted-Sixth-Schedule-Khasi	7488	Voucher	1,840	0	0	0	1,840	1,840
								Voted-Sixth-Schedule-Khasi	7497	Voucher	44,196	0	0	0	44,196	44,196

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	7554	Voucher	15,456	0	0	0	0	15,456	15,456
						Voted-Sixth-Schedule-Khasi	7812	Voucher	3,680	0	0	0	3,680	3,680	
						Total Object Head-- 2 :			1,54,044	0	0	0	1,54,044	1,54,044	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	7441	Voucher	16,290	0	0	0	16,290	16,290	
						Voted-Sixth-Schedule-Khasi	7468	Voucher	28,350	0	0	0	28,350	28,350	
						Total Object Head-- 11 :			44,640	0	0	0	44,640	44,640	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	7474	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Khasi	7616	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000	
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	7842	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Total Object Head-- 21 :			2,00,000	0	0	0	2,00,000	2,00,000	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	7569	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 27 :			1,00,000	0	0	0	1,00,000	1,00,000	
			Total Sub Head :			12,46,009	0	43,000	0	12,03,009	12,46,009				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	6510	Voucher	30,671	0	0	0	30,671	30,671	
						General-Voted	789	Voucher	1,89,584	0	16,000	0	1,73,584	1,89,584	
						General-Voted	830	Voucher	2,62,158	0	4,000	0	2,58,158	2,62,158	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	Total Object Head-- 1 :				4,82,413	0	20,000		0	4,62,413	4,82,413
					02. Wages	Voted-Sixth-Schedule-Khasi		1846	Voucher	1,20,288	0	0		0	1,20,288	1,20,288
						Voted-Sixth-Schedule-Khasi		1850	Voucher	10,668	0	0		0	10,668	10,668
						Voted-Sixth-Schedule-Khasi		7535	Voucher	11,811	0	0		0	11,811	11,811
						Voted-Sixth-Schedule-Khasi		7538	Voucher	1,33,176	0	0		0	1,33,176	1,33,176
						Total Object Head-- 2 :				2,75,943	0	0		0	2,75,943	2,75,943
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		3905	Voucher	35,744	0	0		0	35,744	35,744
						Voted-Sixth-Schedule-Khasi		3907	Voucher	39,256	0	0		0	39,256	39,256
						Voted-Sixth-Schedule-Khasi		7564	Voucher	69,756	0	0		0	69,756	69,756
						Voted-Sixth-Schedule-Khasi		7621	Voucher	26,589	0	0		0	26,589	26,589
						Voted-Sixth-Schedule-Khasi		7809	Voucher	23,411	0	0		0	23,411	23,411
						Voted-Sixth-Schedule-Khasi		7825	Voucher	55,244	0	0		0	55,244	55,244
						Total Object Head-- 13 :				2,50,000	0	0		0	2,50,000	2,50,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi		3901	Voucher	28,600	0	0		0	28,600	28,600
						Voted-Sixth-Schedule-Khasi		3915	Voucher	1,12,450	0	0		0	1,12,450	1,12,450
						Voted-Sixth-Schedule-Khasi		4363	Voucher	88,950	0	0		0	88,950	88,950

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(15) Seed Testing Lab		0	21. Supplies & Materials	Total Object Head-- 21 :				2,30,000	0	0		0	2,30,000	2,30,000
							Total Sub Head :				12,38,356	0	20,000		0	12,18,356	12,38,356
							Total Minor Head 4 :				78,08,677	0	2,52,000		0	75,56,677	78,08,677
							Total Sub Major Head 1 :				78,08,677	0	2,52,000		0	75,56,677	78,08,677
							Total Major Head 2415 :				78,08,677	0	2,52,000		0	75,56,677	78,08,677
							Total of Month :				89,84,812	0	3,19,000		0	86,65,812	89,84,812
							Total of DDO 200007 :				4,71,43,492	0	40,70,000	2,11,200		4,28,62,292	4,71,43,492
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															4,71,43,492		
Summary of DDO wise expenditure																	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi				3,40,550				
2401	00	108	(61) State Rice Mission				0	13. Office Expenses	Voted-Sixth-Schedule-Khasi				1,00,000				
2401	00	108	(61) State Rice Mission				0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi				31,000				
2401	00	111	(01) Land Use Survey				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				46,78,056				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba										
Department :		Agriculture Department											
Treasury		Shillong (North) Treasury											
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories									Shillong	
<u>Summary of DDO wise expenditure</u>													
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi							2,86,754
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi							1,68,648
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1,42,54,606
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi							22,57,026
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi							87,832
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi							76,330
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi							10,00,000
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted							51,17,378
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi							14,73,237
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi							2,45,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi							8,10,000
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Khasi							2,00,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Khasi							5,40,000
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi							67,39,296

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,66,668
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1,11,532
2415	01	4	(14) State Soil Survey Organisation	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2415	01	4	(14) State Soil Survey Organisation	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	2,00,000
2415	01	4	(14) State Soil Survey Organisation	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,00,000
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted	48,58,364
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,53,443
2415	01	4	(15) Seed Testing Lab	0	11. Domestic Travel Expenses	General-Voted	67,772
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,50,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	2,30,000
							4,71,43,492

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200008	Agriculture Information Officer Shillong												
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	1,43,090	0	30,000		0	1,13,090	1,43,090
						General-Voted	322	Voucher	2,57,259	0	17,000		0	2,40,259	2,57,259
						General-Voted	955	Voucher	22,068	0	0		0	22,068	22,068
						Total Object Head-- 1 :			4,22,417	0	47,000		0	3,75,417	4,22,417
						Total Sub Head :			4,22,417	0	47,000		0	3,75,417	4,22,417
		Total Minor Head 1 :				4,22,417	0	47,000		0	3,75,417	4,22,417			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	281	Voucher	1,72,064	0	20,000		0	1,52,064	1,72,064
						General-Voted	323	Voucher	3,09,640	0	42,000		0	2,67,640	3,09,640
						Total Object Head-- 1 :			4,81,704	0	62,000		0	4,19,704	4,81,704
				02. Wages	General-Voted	1145	Voucher	14,624	0	0		0	14,624	14,624	
					Total Object Head-- 2 :			14,624	0	0		0	14,624	14,624	
					Total Sub Head :			4,96,328	0	62,000		0	4,34,328	4,96,328	
					Total Minor Head 109 :			4,96,328	0	62,000		0	4,34,328	4,96,328	
		Total Sub Major Head 0 :			9,18,745	0	1,09,000		0	8,09,745	9,18,745				
		Total Major Head 2401 :			9,18,745	0	1,09,000		0	8,09,745	9,18,745				
		Total of Month :			9,18,745	0	1,09,000		0	8,09,745	9,18,745				
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200008 Agriculture Information Officer Shillong																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1037	Voucher	25,338	0	0	0	25,338	25,338				
						General-Voted	1038	Voucher	816	0	0	0	816	816				
						General-Voted	1749	Voucher	39,449	0	0	0	39,449	39,449				
						General-Voted	548	Voucher	2,17,810	0	17,000	0	2,00,810	2,17,810				
						General-Voted	550	Voucher	1,43,090	0	30,000	0	1,13,090	1,43,090				
					Total Object Head-- 1 :				4,26,503	0	47,000	0	3,79,503	4,26,503				
					Total Sub Head :				4,26,503	0	47,000	0	3,79,503	4,26,503				
					Total Minor Head 1 :				4,26,503	0	47,000	0	3,79,503	4,26,503				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	540	Voucher	3,09,640	0	42,000	0	2,67,640	3,09,640				
						General-Voted	557	Voucher	1,00,146	0	20,000	0	80,146	1,00,146				
				Total Object Head-- 1 :				4,09,786	0	62,000	0	3,47,786	4,09,786					
				02. Wages	General-Voted	1585	Voucher	28,380	0	0	0	28,380	28,380					
								Total Object Head-- 2 :				28,380	0	0	0	28,380	28,380	
				Total Sub Head :				4,38,166	0	62,000	0	3,76,166	4,38,166					
				Total Minor Head 109 :				4,38,166	0	62,000	0	3,76,166	4,38,166					
				Total Sub Major Head 0 :				8,64,669	0	1,09,000	0	7,55,669	8,64,669					
		Total Major Head 2401 :				8,64,669	0	1,09,000	0	7,55,669	8,64,669							
		Total of Month :				8,64,669	0	1,09,000	0	7,55,669	8,64,669							
Month of Account:		JUN/2022																

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Shillong

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200008 Agriculture Information Officer Shillong																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		2036	Voucher	65,255	0	0	0	65,255	65,255			
						General-Voted		2392	Voucher	36,135	0	0	0	36,135	36,135			
						General-Voted		76	Voucher	2,82,597	0	17,000	0	2,65,597	2,82,597			
						General-Voted		81	Voucher	1,43,090	0	30,000	0	1,13,090	1,43,090			
					Total Object Head-- 1 :				5,27,077	0	47,000	0	4,80,077	5,27,077				
					Total Sub Head :				5,27,077	0	47,000	0	4,80,077	5,27,077				
					Total Minor Head 1 :				5,27,077	0	47,000	0	4,80,077	5,27,077				
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted		2152	Voucher	73,227	0	0	0	73,227	73,227
									General-Voted		2391	Voucher	24,039	0	0	0	24,039	24,039
									General-Voted		80	Voucher	1,00,146	0	20,000	0	80,146	1,00,146
		General-Voted		82					Voucher	3,09,640	0	42,000	0	2,67,640	3,09,640			
		Total Object Head-- 1 :						5,07,052	0	62,000	0	4,45,052	5,07,052					
		02. Wages	General-Voted					1617	Voucher	29,326	0	0	0	29,326	29,326			
			Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326						
		Total Sub Head :				5,36,378	0	62,000	0	4,74,378	5,36,378							
		Total Minor Head 109 :				5,36,378	0	62,000	0	4,74,378	5,36,378							
		Total Sub Major Head 0 :				10,63,455	0	1,09,000	0	9,54,455	10,63,455							
		Total Major Head 2401 :				10,63,455	0	1,09,000	0	9,54,455	10,63,455							
		Total of Month :				10,63,455	0	1,09,000	0	9,54,455	10,63,455							
		Month of Account:		JUL/2022														

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Shillong

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008	Agriculture Information Officer Shillong													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	147	Voucher	2,85,092	0	22,000	0	2,63,092	2,85,092		
						General-Voted	1470	Voucher	47,000	0	0	2,200	44,800	47,000		
						General-Voted	1517	Voucher	1,41,875	0	10,000	0	1,31,875	1,41,875		
						Total Object Head-- 1 :				4,73,967	0	32,000	2,200	4,39,767	4,73,967	
						Total Sub Head :				4,73,967	0	32,000	2,200	4,39,767	4,73,967	
		Total Minor Head 1 :				4,73,967	0	32,000	2,200	4,39,767	4,73,967					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	1,02,375	0	20,000	0	82,375	1,02,375		
						General-Voted	145	Voucher	3,16,315	0	46,000	0	2,70,315	3,16,315		
						Total Object Head-- 1 :				4,18,690	0	66,000	0	3,52,690	4,18,690	
				02. Wages	General-Voted	1477	Voucher	28,380	0	0	0	28,380	28,380			
					Total Object Head-- 2 :				28,380	0	0	0	28,380	28,380		
					Total Sub Head :				4,47,070	0	66,000	0	3,81,070	4,47,070		
		Total Minor Head 109 :				4,47,070	0	66,000	0	3,81,070	4,47,070					
		Total Sub Major Head 0 :				9,21,037	0	98,000	2,200	8,20,837	9,21,037					
		Total Major Head 2401 :				9,21,037	0	98,000	2,200	8,20,837	9,21,037					
		Total of Month :				9,21,037	0	98,000	2,200	8,20,837	9,21,037					
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200008 Agriculture Information Officer Shillong																	
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1355	Voucher	1,724	0	0	0			1,724	1,724			
						General-Voted	1360	Voucher	25,860	0	0	0		25,860	25,860				
						General-Voted	2635	Voucher	26,000	0	0	0		26,000	26,000				
						General-Voted	509	Voucher	3,20,880	0	22,500	2,200		2,96,180	3,20,880				
						General-Voted	551	Voucher	1,50,500	0	12,000	0		1,38,500	1,50,500				
						General-Voted	555	Voucher	3,640	0	0	0		3,640	3,640				
						Total Object Head-- 1 :			5,28,604	0	34,500	2,200		4,91,904	5,28,604				
						Total Sub Head :			5,28,604	0	34,500	2,200		4,91,904	5,28,604				
						Total Minor Head 1 :			5,28,604	0	34,500	2,200		4,91,904	5,28,604				
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	559	Voucher	1,02,375	0	10,000	0		92,375	1,02,375
										General-Voted	571	Voucher	3,24,035	0	46,000	0		2,78,035	3,24,035
									Total Object Head-- 1 :			4,26,410	0	56,000	0		3,70,410	4,26,410	
									02. Wages	General-Voted	1258	Voucher	29,326	0	0	0		29,326	29,326
		General-Voted	1362	Voucher	74,000					0	0	0		74,000	74,000				
		Total Object Head-- 2 :			1,03,326					0	0	0		1,03,326	1,03,326				
		Total Sub Head :			5,29,736				0	56,000	0		4,73,736	5,29,736					
		Total Minor Head 109 :			5,29,736	0	56,000	0		4,73,736	5,29,736								
		Total Sub Major Head 0 :			10,58,340	0	90,500	2,200		9,65,640	10,58,340								
		Total Major Head 2401 :			10,58,340	0	90,500	2,200		9,65,640	10,58,340								
		Total of Month :			10,58,340	0	90,500	2,200		9,65,640	10,58,340								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	3,46,740	0	22,500	2,200	3,22,040	3,46,740		
						General-Voted	315	Voucher	1,50,500	0	12,000	0	1,38,500	1,50,500		
						Total Object Head-- 1 :				4,97,240	0	34,500	2,200	4,60,540	4,97,240	
						Total Sub Head :				4,97,240	0	34,500	2,200	4,60,540	4,97,240	
						Total Minor Head 1 :				4,97,240	0	34,500	2,200	4,60,540	4,97,240	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2450	Voucher	94,849	0	0	0	94,849	94,849		
						General-Voted	316	Voucher	1,02,375	0	10,000	0	92,375	1,02,375		
						General-Voted	317	Voucher	3,24,035	0	46,000	0	2,78,035	3,24,035		
						Total Object Head-- 1 :				5,21,259	0	56,000	0	4,65,259	5,21,259	
					02. Wages	General-Voted	1356	Voucher	29,326	0	0	0	29,326	29,326		
						General-Voted	1568	Voucher	23,126	0	0	0	23,126	23,126		
						General-Voted	1571	Voucher	94,000	0	0	0	94,000	94,000		
						Total Object Head-- 2 :				1,46,452	0	0	0	1,46,452	1,46,452	
						Total Sub Head :				6,67,711	0	56,000	0	6,11,711	6,67,711	
						Total Minor Head 109 :				6,67,711	0	56,000	0	6,11,711	6,67,711	
					Total Sub Major Head 0 :				11,64,951	0	90,500	2,200	10,72,251	11,64,951		
					Total Major Head 2401 :				11,64,951	0	90,500	2,200	10,72,251	11,64,951		
					Total of Month :				11,64,951	0	90,500	2,200	10,72,251	11,64,951		
Month of Account:		OCT/2022														

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	1,50,500	0	20,000	0	1,30,500	1,50,500		
						General-Voted	196	Voucher	3,42,430	0	22,500	2,200	3,17,730	3,42,430		
					Total Object Head-- 1 :					4,92,930	0	42,500	2,200	4,48,230	4,92,930	
					Total Sub Head :					4,92,930	0	42,500	2,200	4,48,230	4,92,930	
					Total Minor Head 1 :					4,92,930	0	42,500	2,200	4,48,230	4,92,930	
					(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,67,715	0	10,000	0	1,57,715	1,67,715	
		General-Voted					179	Voucher	3,24,035	0	46,000	0	2,78,035	3,24,035		
		Total Object Head-- 1 :					4,91,750	0	56,000	0	4,35,750	4,91,750				
		02. Wages				General-Voted	200	Voucher	22,380	0	0	0	22,380	22,380		
						General-Voted	202	Voucher	28,380	0	0	0	28,380	28,380		
						General-Voted	206	Voucher	1,34,000	0	0	0	1,34,000	1,34,000		
		Total Object Head-- 2 :					1,84,760	0	0	0	1,84,760	1,84,760				
		Total Sub Head :					6,76,510	0	56,000	0	6,20,510	6,76,510				
		Total Minor Head 109 :					6,76,510	0	56,000	0	6,20,510	6,76,510				
		Total Sub Major Head 0 :					11,69,440	0	98,500	2,200	10,68,740	11,69,440				
		Total Major Head 2401 :					11,69,440	0	98,500	2,200	10,68,740	11,69,440				
Total of Month :					11,69,440	0	98,500	2,200	10,68,740	11,69,440						
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2601	Voucher	62,940	0	0	0	62,940	62,940		
						General-Voted	2734	Voucher	29,214	0	0	0	29,214	29,214		
						General-Voted	2738	Voucher	2,638	0	0	0	2,638	2,638		
						General-Voted	482	Voucher	1,53,884	0	20,000	0	1,33,884	1,53,884		
						General-Voted	499	Voucher	3,53,898	0	22,500	2,200	3,29,198	3,53,898		
						Total Object Head-- 1 :				6,02,574	0	42,500	2,200	5,57,874	6,02,574	
						Total Sub Head :				6,02,574	0	42,500	2,200	5,57,874	6,02,574	
						Total Minor Head 1 :				6,02,574	0	42,500	2,200	5,57,874	6,02,574	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2599	Voucher	60,579	0	0	0	60,579	60,579		
						General-Voted	2722	Voucher	23,415	0	0	0	23,415	23,415		
						General-Voted	467	Voucher	1,71,312	0	10,000	0	1,61,312	1,71,312		
						General-Voted	493	Voucher	3,30,878	0	46,000	0	2,84,878	3,30,878		
					Total Object Head-- 1 :				5,86,184	0	56,000	0	5,30,184	5,86,184		
					02. Wages	General-Voted	1238	Voucher	23,126	0	0	0	23,126	23,126		
						General-Voted	1264	Voucher	29,326	0	0	0	29,326	29,326		
						General-Voted	1266	Voucher	1,34,000	0	0	0	1,34,000	1,34,000		
						Total Object Head-- 2 :				1,86,452	0	0	0	1,86,452	1,86,452	
					Total Sub Head :				7,72,636	0	56,000	0	7,16,636	7,72,636		
					Total Minor Head 109 :				7,72,636	0	56,000	0	7,16,636	7,72,636		
					Total Sub Major Head 0 :				13,75,210	0	98,500	2,200	12,74,510	13,75,210		

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Shillong

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head					2401 :			13,75,210	0	98,500	2,200	12,74,510	13,75,210	
		Total of Month					:		13,75,210	0	98,500	2,200	12,74,510	13,75,210		
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	3265	Voucher	3,31,716	0	22,500	2,200	3,07,016	3,31,716	
							General-Voted	3291	Voucher	1,54,484	0	20,000	0	1,34,484	1,54,484	
							General-Voted	3332	Voucher	22,630	0	0	0	22,630	22,630	
							General-Voted	453	Voucher	1,54,484	0	20,000	0	1,34,484	1,54,484	
							General-Voted	455	Voucher	3,58,698	0	22,500	2,200	3,33,998	3,58,698	
						Total Object Head-- I :				10,22,012	0	85,000	4,400	9,32,612	10,22,012	
						Total Sub Head :				10,22,012	0	85,000	4,400	9,32,612	10,22,012	
		Total Minor Head I :				10,22,012	0	85,000	4,400	9,32,612	10,22,012					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	3268	Voucher	3,34,478	0	46,000	0	2,88,478	3,34,478	
							General-Voted	3281	Voucher	1,79,332	0	10,000	0	1,69,332	1,79,332	
							General-Voted	3282	Voucher	31,904	0	0	0	31,904	31,904	
							General-Voted	450	Voucher	3,34,478	0	46,000	0	2,88,478	3,34,478	
							General-Voted	452	Voucher	1,72,512	0	10,000	0	1,62,512	1,72,512	
						Total Object Head-- I :				10,52,704	0	1,12,000	0	9,40,704	10,52,704	
						02. Wages				General-Voted	462	Voucher	22,380	0	0	0

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200008 Agriculture Information Officer Shillong																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		464	Voucher	1,34,000	0	0		0	1,34,000	1,34,000			
						General-Voted		465	Voucher	28,380	0	0		0	28,380	28,380			
						General-Voted		4882	Voucher	23,126	0	0		0	23,126	23,126			
						General-Voted		4905	Voucher	29,326	0	0		0	29,326	29,326			
						General-Voted		4907	Voucher	1,34,000	0	0		0	1,34,000	1,34,000			
					Total Object Head-- 2 :								3,71,212	0	0		0	3,71,212	3,71,212
					Total Sub Head :								14,23,916	0	1,12,000		0	13,11,916	14,23,916
					Total Minor Head 109 :								14,23,916	0	1,12,000		0	13,11,916	14,23,916
					Total Sub Major Head 0 :								24,45,928	0	1,97,000		4,400	22,44,528	24,45,928
					Total Major Head 2401 :								24,45,928	0	1,97,000		4,400	22,44,528	24,45,928
Total of Month :								24,45,928	0	1,97,000		4,400	22,44,528	24,45,928					
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1308	Voucher	53,088	0	0		0	53,088	53,088			
						General-Voted		1699	Voucher	27,072	0	0		0	27,072	27,072			
						Total Object Head-- 1 :								80,160	0	0		0	80,160
Total Sub Head :								80,160	0	0		0	80,160	80,160					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008	Agriculture Information Officer Shillong													
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :						80,160	0	0	0	80,160	80,160		
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1312	Voucher	54,744	0	0	0	54,744	54,744	
							General-Voted	1700	Voucher	28,914	0	0	0	28,914	28,914	
							Total Object Head-- 1 :		83,658	0	0	0	83,658	83,658		
			Total Sub Head :						83,658	0	0	0	83,658	83,658		
			Total Minor Head 109 :						83,658	0	0	0	83,658	83,658		
			Total Sub Major Head 0 :						1,63,818	0	0	0	1,63,818	1,63,818		
Total Major Head 2401 :						1,63,818	0	0	0	1,63,818	1,63,818					
Total of Month :						1,63,818	0	0	0	1,63,818	1,63,818					
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	164	Voucher	3,04,304	0	17,500	0	0	2,86,804	3,04,304	
						General-Voted	1784	Voucher	27,678	0	0	0	27,678	27,678		
						General-Voted	1891	Voucher	2,679	0	0	0	2,679	2,679		
						General-Voted	1893	Voucher	4,017	0	0	0	4,017	4,017		
						General-Voted	1898	Voucher	37,877	0	0	0	37,877	37,877		
						General-Voted	740	Voucher	1,58,996	0	20,000	0	1,38,996	1,58,996		
						Total Object Head-- 1 :						5,35,551	0	37,500	0	4,98,051

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200008	Agriculture Information Officer Shillong												
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture		Total Sub Head :				5,35,551	0	37,500		0	4,98,051	5,35,551
					Total Minor Head 1 :				5,35,551	0	37,500		0	4,98,051	5,35,551
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	163	Voucher	1,84,328	0	10,000		0	1,74,328	1,84,328
						General-Voted	165	Voucher	3,05,382	0	39,000		0	2,66,382	3,05,382
						General-Voted	1896	Voucher	39,984	0	7,000		0	32,984	39,984
					Total Object Head-- 1 :				5,29,694	0	56,000		0	4,73,694	5,29,694
				02. Wages		General-Voted	1512	Voucher	1,34,000	0	0		0	1,34,000	1,34,000
						General-Voted	1513	Voucher	29,326	0	0		0	29,326	29,326
						General-Voted	1514	Voucher	1,968	0	0		0	1,968	1,968
						General-Voted	1515	Voucher	2,460	0	0		0	2,460	2,460
						General-Voted	1516	Voucher	23,126	0	0		0	23,126	23,126
					Total Object Head-- 2 :				1,90,880	0	0		0	1,90,880	1,90,880
					Total Sub Head :				7,20,574	0	56,000		0	6,64,574	7,20,574
					Total Minor Head 109 :				7,20,574	0	56,000		0	6,64,574	7,20,574
					Total Sub Major Head 0 :				12,56,125	0	93,500		0	11,62,625	12,56,125
					Total Major Head 2401 :				12,56,125	0	93,500		0	11,62,625	12,56,125
					Total of Month :				12,56,125	0	93,500		0	11,62,625	12,56,125
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba											
Department :				Agriculture Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				200008	Agriculture Information Officer	Shillong										
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	451	Voucher	1,58,996	0	30,000	0			1,28,996	1,58,996
						General-Voted	460	Voucher	3,69,859	0	17,500	0			3,52,359	3,69,859
						General-Voted	6184	Voucher	50,904	0	0	0			50,904	50,904
					Total Object Head-- 1 :				5,79,759	0	47,500	0		5,32,259	5,79,759	
					06. Medical Treatment	General-Voted	2148	Voucher	45,895	0	0	0			45,895	45,895
						Total Object Head-- 6 :				45,895	0	0	0		45,895	45,895
					(11) Travel Expenses, Conveyance Allowances	General-Voted	6223	Voucher	86,194	0	0	0			86,194	86,194
						Total Object Head-- 11 :				86,194	0	0	0		86,194	86,194
						Total Sub Head :				7,11,848	0	47,500	0		6,64,348	7,11,848
					Total Minor Head 1 :				7,11,848	0	47,500	0		6,64,348	7,11,848	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	450	Voucher	1,84,328	0	10,000	0			1,74,328	1,84,328
						General-Voted	469	Voucher	3,45,366	0	46,000	0			2,99,366	3,45,366
						Total Object Head-- 1 :				5,29,694	0	56,000	0		4,73,694	5,29,694
					02. Wages	General-Voted	1730	Voucher	27,048	0	0	0			27,048	27,048
						General-Voted	2015	Voucher	21,336	0	0	0			21,336	21,336
						General-Voted	2020	Voucher	1,34,000	0	0	0			1,34,000	1,34,000
						General-Voted	5973	Voucher	15,240	0	0	0			15,240	15,240
						General-Voted	6083	Voucher	28,980	0	0	0			28,980	28,980
						Total Object Head-- 2 :				2,26,604	0	0	0		2,26,604	2,26,604
					Total Sub Head :				7,56,298	0	56,000	0		7,00,298	7,56,298	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200008	Agriculture Information Officer Shillong															
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109					Total Minor Head	109 :		7,56,298	0	56,000		0	7,00,298	7,56,298		
							Total Sub Major Head	0 :		14,68,146	0	1,03,500		0	13,64,646	14,68,146		
							Total Major Head	2401 :		14,68,146	0	1,03,500		0	13,64,646	14,68,146		
								Total of Month	:			14,68,146	0	1,03,500		0	13,64,646	14,68,146
								Total of DDO	200008 :			1,38,69,864	0	11,97,000	15,400	1,26,57,464	1,38,69,864	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,38,69,864		
Summary of DDO wise expenditure																		
2401	00	1	(01) Directorate Of Agriculture				0	(01) Salaries, Sumtuary Allowance	General-Voted								61,88,794	
2401	00	1	(01) Directorate Of Agriculture				0	06. Medical Treatment	General-Voted								45,895	
2401	00	1	(01) Directorate Of Agriculture				0	(11) Travel Expenses, Conveyance Allowances	General-Voted								86,194	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	(01) Salaries, Sumtuary Allowance	General-Voted								60,38,585	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	02. Wages	General-Voted								15,10,396	
																1,38,69,864		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	5,90,365	0	82,380	0	5,07,985	5,90,365		
						Voted-Sixth-Schedule-Khasi	805	Voucher	2,28,834	0	21,511	0	2,07,323	2,28,834		
						Total Object Head-- 1 :				8,19,199	0	1,03,891	0	7,15,308	8,19,199	
					02. Wages	Voted-Sixth-Schedule-Khasi	1537	Voucher	5,454	0	0	0	5,454	5,454		
						Voted-Sixth-Schedule-Khasi	1538	Voucher	16,830	0	0	0	16,830	16,830		
						Total Object Head-- 2 :				22,284	0	0	0	22,284	22,284	
					Total Sub Head :				8,41,483	0	1,03,891	0	7,37,592	8,41,483		
					Total Minor Head 109 :				8,41,483	0	1,03,891	0	7,37,592	8,41,483		
					Total Sub Major Head 0 :				8,41,483	0	1,03,891	0	7,37,592	8,41,483		
					Total Major Head 2401 :				8,41,483	0	1,03,891	0	7,37,592	8,41,483		
Total of Month :										8,41,483	0	1,03,891	0	7,37,592	8,41,483	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	930	Voucher	5,90,365	0	82,380	0	5,07,985	5,90,365		
						Voted-Sixth-	989	Voucher	2,28,834	0	21,511	0	2,07,323	2,28,834		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,19,199	0	1,03,891	0	7,15,308	8,19,199	
					02. Wages	Voted-Sixth-Schedule-Khasi	1254	Voucher	88,050	0	0	0	88,050	88,050		
					Total Object Head-- 2 :				88,050	0	0	0	88,050	88,050		
					Total Sub Head :				9,07,249	0	1,03,891	0	8,03,358	9,07,249		
					Total Minor Head 109 :				9,07,249	0	1,03,891	0	8,03,358	9,07,249		
					Total Sub Major Head 0 :				9,07,249	0	1,03,891	0	8,03,358	9,07,249		
					Total Major Head 2401 :				9,07,249	0	1,03,891	0	8,03,358	9,07,249		
Total of Month :										9,07,249	0	1,03,891	0	8,03,358	9,07,249	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2069	Voucher	48,806	0	0	0	48,806	48,806	
							Voted-Sixth-Schedule-Khasi	2071	Voucher	2,750	0	0	0	2,750	2,750	
							Voted-Sixth-Schedule-Khasi	2482	Voucher	1,37,843	0	0	0	1,37,843	1,37,843	
							Voted-Sixth-Schedule-Khasi	701	Voucher	5,90,365	0	84,380	0	5,05,985	5,90,365	
							Voted-Sixth-Schedule-Khasi	726	Voucher	2,28,834	0	21,511	0	2,07,323	2,28,834	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,08,598	0	1,05,891		0	9,02,707	10,08,598
					02. Wages		Voted-Sixth-Schedule-Khasi	1369	Voucher	90,985	0	0		0	90,985	90,985
										Total Object Head-- 2 :	90,985	0	0	0	90,985	90,985
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2644	Voucher	63,040	0	0		0	63,040	63,040
							Voted-Sixth-Schedule-Khasi	3407	Voucher	24,640	0	0		0	24,640	24,640
										Total Object Head-- 11 :	87,680	0	0	0	87,680	87,680
										Total Sub Head :	11,87,263	0	1,05,891	0	10,81,372	11,87,263
										Total Minor Head 109 :	11,87,263	0	1,05,891	0	10,81,372	11,87,263
										Total Sub Major Head 0 :	11,87,263	0	1,05,891	0	10,81,372	11,87,263
										Total Major Head 2401 :	11,87,263	0	1,05,891	0	10,81,372	11,87,263
										Total of Month :	11,87,263	0	1,05,891	0	10,81,372	11,87,263
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1154	Voucher	6,02,941	0	89,380		0	5,13,561	6,02,941
							Voted-Sixth-	1168	Voucher	2,10,100	0	21,511		0	1,88,589	2,10,100

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1832	Voucher	1,13,260	0	0	0		1,13,260	1,13,260
						Total Object Head-- 1 :				9,26,301	0	1,10,891	0		8,15,410	9,26,301
					02. Wages		Voted-Sixth-Schedule-Khasi	1722	Voucher	88,050	0	0	0		88,050	88,050
						Total Object Head-- 2 :				88,050	0	0	0		88,050	88,050
						Total Sub Head :				10,14,351	0	1,10,891	0		9,03,460	10,14,351
						Total Minor Head 109 :				10,14,351	0	1,10,891	0		9,03,460	10,14,351
						Total Sub Major Head 0 :				10,14,351	0	1,10,891	0		9,03,460	10,14,351
						Total Major Head 2401 :				10,14,351	0	1,10,891	0		9,03,460	10,14,351
						Total of Month :				10,14,351	0	1,10,891	0		9,03,460	10,14,351
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1120	Voucher	6,19,768	0	90,000	0		5,29,768	6,19,768
							Voted-Sixth-Schedule-Khasi	1195	Voucher	2,15,980	0	21,511	0		1,94,469	2,15,980
						Total Object Head-- 1 :				8,35,748	0	1,11,511	0		7,24,237	8,35,748
					02. Wages		Voted-Sixth-Schedule-Khasi	1588	Voucher	90,985	0	0	0		90,985	90,985

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				90,985	0	0	0	90,985	90,985	
					Total Sub Head :				9,26,733	0	1,11,511	0	8,15,222	9,26,733		
					Total Minor Head 109 :				9,26,733	0	1,11,511	0	8,15,222	9,26,733		
					Total Sub Major Head 0 :				9,26,733	0	1,11,511	0	8,15,222	9,26,733		
					Total Major Head 2401 :				9,26,733	0	1,11,511	0	8,15,222	9,26,733		
Total of Month :										9,26,733	0	1,11,511	0	8,15,222	9,26,733	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1216	Voucher	6,19,768	0	85,000	0	5,34,768	6,19,768		
						Voted-Sixth-Schedule-Khasi	1288	Voucher	2,15,980	0	21,511	0	1,94,469	2,15,980		
						Total Object Head-- 1 :			8,35,748	0	1,06,511	0	7,29,237	8,35,748		
					02. Wages	Voted-Sixth-Schedule-Khasi	1880	Voucher	90,985	0	0	0	90,985	90,985		
						Total Object Head-- 2 :			90,985	0	0	0	90,985	90,985		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1877	Voucher	70,843	0	0	0	70,843	70,843		
Total Object Head-- 6 :			70,843	0	0	0	70,843	70,843								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre			Total Sub Head :				9,97,576	0	1,06,511		0	8,91,065	9,97,576
						Total Minor Head	109 :			9,97,576	0	1,06,511		0	8,91,065	9,97,576
						Total Sub Major Head	0 :			9,97,576	0	1,06,511		0	8,91,065	9,97,576
						Total Major Head	2401 :			9,97,576	0	1,06,511		0	8,91,065	9,97,576
						Total of Month :				9,97,576	0	1,06,511		0	8,91,065	9,97,576
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1125	Voucher	2,15,980	0	21,511		0	1,94,469	2,15,980
						Voted-Sixth-Schedule-Khasi		940	Voucher	6,19,768	0	85,000		0	5,34,768	6,19,768
						Total Object Head--	1 :			8,35,748	0	1,06,511		0	7,29,237	8,35,748
					02. Wages	Voted-Sixth-Schedule-Khasi		1503	Voucher	88,050	0	0		0	88,050	88,050
						Total Object Head--	2 :			88,050	0	0		0	88,050	88,050
						Total Sub Head :				9,23,798	0	1,06,511		0	8,17,287	9,23,798
						Total Minor Head	109 :			9,23,798	0	1,06,511		0	8,17,287	9,23,798
						Total Sub Major Head	0 :			9,23,798	0	1,06,511		0	8,17,287	9,23,798

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Department :			Agriculture Department												
Treasury			Shillong (North) Treasury												
D.D.O. :			200009	District Training Officer	Farmers Training Centre	Upper Shillong									
Month of Account:			OCT/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :				9,23,798	0	1,06,511	0	8,17,287	9,23,798
					Total of Month	:				9,23,798	0	1,06,511	0	8,17,287	9,23,798
Month of Account:			NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3079	Voucher	1,14,327	0	0	0	1,14,327	1,14,327	
						Voted-Sixth-Schedule-Khasi	3080	Voucher	49,437	0	0	0	49,437	49,437	
						Voted-Sixth-Schedule-Khasi	835	Voucher	2,20,381	0	21,511	0	1,98,870	2,20,381	
						Voted-Sixth-Schedule-Khasi	923	Voucher	39,765	0	10,000	0	29,765	39,765	
						Voted-Sixth-Schedule-Khasi	924	Voucher	18,935	0	0	0	18,935	18,935	
						Voted-Sixth-Schedule-Khasi	934	Voucher	6,32,725	0	93,750	0	5,38,975	6,32,725	
						Total Object Head-- 1 :			10,75,570	0	1,25,261	0	9,50,309	10,75,570	
				02. Wages	Voted-Sixth-Schedule-Khasi	1900	Voucher	93,000	0	0	0	93,000	93,000		
					Total Object Head-- 2 :			93,000	0	0	0	93,000	93,000		
					Total Sub Head :			11,68,570	0	1,25,261	0	10,43,309	11,68,570		
Total Minor Head					109 :				11,68,570	0	1,25,261	0	10,43,309	11,68,570	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	Total Sub Major Head 0 :							11,68,570	0	1,25,261	0	10,43,309	11,68,570		
										Total Major Head 2401 :	11,68,570	0	1,25,261	0	10,43,309	11,68,570
										Total of Month :	11,68,570	0	1,25,261	0	10,43,309	11,68,570
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1690	Voucher	1,07,896	0	50,000	0	57,896	1,07,896		
						Voted-Sixth-Schedule-Khasi	1694	Voucher	42,505	0	0	0	42,505	42,505		
						Voted-Sixth-Schedule-Khasi	3899	Voucher	2,82,681	0	31,511	0	2,51,170	2,82,681		
						Voted-Sixth-Schedule-Khasi	3906	Voucher	4,77,252	0	57,750	0	4,19,502	4,77,252		
						Voted-Sixth-Schedule-Khasi	3918	Voucher	1,54,137	0	50,000	0	1,04,137	1,54,137		
						Voted-Sixth-Schedule-Khasi	810	Voucher	4,77,252	0	50,250	0	4,27,002	4,77,252		
						Voted-Sixth-Schedule-Khasi	815	Voucher	2,82,681	0	31,511	0	2,51,170	2,82,681		
						Total Object Head-- 1 :					18,24,404	0	2,71,022	0	15,53,382	18,24,404
					02. Wages	Voted-Sixth-Schedule-Khasi	1697	Voucher	90,000	0	0	0	90,000	90,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong																			
Month of Account:		DEC/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				90,000	0	0	0		90,000	90,000					
						Total Sub Head :				19,14,404	0	2,71,022	0	16,43,382	19,14,404						
						Total Minor Head 109 :				19,14,404	0	2,71,022	0	16,43,382	19,14,404						
						Total Sub Major Head 0 :				19,14,404	0	2,71,022	0	16,43,382	19,14,404						
						Total Major Head 2401 :				19,14,404	0	2,71,022	0	16,43,382	19,14,404						
Total of Month :										19,14,404	0	2,71,022	0	16,43,382	19,14,404						
Month of Account:		JAN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1888	Voucher	1,02,286	0	0	0		1,02,286	1,02,286						
						Voted-Sixth-Schedule-Khasi	1910	Voucher	44,808	0	0	0		44,808	44,808						
						Total Object Head-- 1 :										1,47,094	0	0	0	1,47,094	1,47,094
					02. Wages	Voted-Sixth-Schedule-Khasi	54	Voucher	93,000	0	0	0		93,000	93,000						
						Total Object Head-- 2 :										93,000	0	0	0	93,000	93,000
						Total Sub Head :										2,40,094	0	0	0	2,40,094	2,40,094
Total Minor Head 109 :										2,40,094	0	0	0	2,40,094	2,40,094						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong												
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	Total Sub Major Head 0 :							2,40,094	0	0	0	2,40,094	2,40,094			
Total Major Head 2401 :								2,40,094	0	0	0	2,40,094	2,40,094				
Total of Month :								2,40,094	0	0	0	2,40,094	2,40,094				
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	5,25,163	0	92,750	0	4,32,413	5,25,163			
						Voted-Sixth-Schedule-Khasi	1478	Voucher	52,404	0	9,755	0	42,649	52,404			
						Voted-Sixth-Schedule-Khasi	1802	Voucher	30,268	0	15,000	0	15,268	30,268			
						Voted-Sixth-Schedule-Khasi	2420	Voucher	1,572	0	0	0	1,572	1,572			
						Voted-Sixth-Schedule-Khasi	805	Voucher	2,37,745	0	21,756	0	2,15,989	2,37,745			
						Total Object Head-- 1 :			8,47,152	0	1,39,261	0	7,07,891	8,47,152			
				02. Wages	Voted-Sixth-Schedule-Khasi	1762	Voucher	93,000	0	0	0	93,000	93,000				
					Total Object Head-- 2 :			93,000	0	0	0	93,000	93,000				
				Total Sub Head :								9,40,152	0	1,39,261	0	8,00,891	9,40,152
				Total Minor Head 109 :								9,40,152	0	1,39,261	0	8,00,891	9,40,152

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong																	
Month of Account:		FEB/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00							Total Sub Major Head	0 :			9,40,152	0		1,39,261		0	8,00,891	9,40,152
								Total Major Head	2401 :			9,40,152	0		1,39,261		0	8,00,891	9,40,152
								Total of Month	:			9,40,152	0		1,39,261		0	8,00,891	9,40,152
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Khasi	8166	Voucher	24,140	0		0		0	24,140	24,140	
									24,140	0		0		24,140	24,140				
									24,140	0		0		24,140	24,140				
									24,140	0		0		24,140	24,140				
													</						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong										
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	Total Minor Head 108 :						1,00,000	0	0	0	1,00,000	1,00,000	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	2,90,149	0	31,511	0	2,58,638	2,90,149	
						Voted-Sixth-Schedule-Khasi	168	Voucher	5,25,163	0	92,750	0	4,32,413	5,25,163	
						Total Object Head-- 1 :				8,15,312	0	1,24,261	0	6,91,051	8,15,312
					02. Wages	Voted-Sixth-Schedule-Khasi	1408	Voucher	84,000	0	0	0	84,000	84,000	
						Total Object Head-- 2 :				84,000	0	0	0	84,000	84,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3706	Voucher	1,30,676	0	0	0	1,30,676	1,30,676	
						Voted-Sixth-Schedule-Khasi	3710	Voucher	1,19,324	0	0	0	1,19,324	1,19,324	
						Voted-Sixth-Schedule-Khasi	3906	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 13 :				4,00,000	0	0	0	4,00,000	4,00,000
					20. Hospitality/Entertainm ent/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Khasi	3500	Voucher	7,64,160	0	0	0	7,64,160	7,64,160	
						Voted-Sixth-Schedule-Khasi	3713	Voucher	65,840	0	0	0	65,840	65,840	
						Total Object Head-- 20 :				8,30,000	0	0	0	8,30,000	8,30,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3701	Voucher	1,27,000	0	0	0	1,27,000	1,27,000	
						Total Object Head-- 21 :				1,27,000	0	0	0	1,27,000	1,27,000
Total Sub Head :									22,56,312	0	1,24,261	0	21,32,051	22,56,312	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109					Total Minor Head	109 :			22,56,312	0	1,24,261	0	21,32,051	22,56,312
							Total Sub Major Head	0 :			23,80,452	0	1,24,261	0	22,56,191	23,80,452
							Total Major Head	2401 :			23,80,452	0	1,24,261	0	22,56,191	23,80,452
							Total of Month	:			23,80,452	0	1,24,261	0	22,56,191	23,80,452
						Total of DDO	200009 :			1,34,42,125	0	14,08,902	0	1,20,33,223	1,34,42,125	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :															1,34,42,125	
Summary of DDO wise expenditure																
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi				24,140			
2401	00	108	(61) State Rice Mission				0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi				1,00,000			
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1,07,90,073			
2401	00	109	(03) Farmer'S Training Centre				0	02. Wages	Voted-Sixth-Schedule-Khasi				10,12,389			
2401	00	109	(03) Farmer'S Training Centre				0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi				70,843			
2401	00	109	(03) Farmer'S Training Centre				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				87,680			

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Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200009	District Training Officer	Farmers Training Centre	Upper Shillong			
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,00,000
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainme nt/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Khasi	8,30,000
2401	00	109	(03) Farmer'S Training Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,27,000
							1,34,42,125

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	812	Voucher	2,60,381	1,000	23,500		0	2,35,881	2,59,381
						Total Object Head-- I :				2,60,381	1,000	23,500		0	2,35,881	2,59,381
						Total Sub Head :				2,60,381	1,000	23,500		0	2,35,881	2,59,381
						Total Minor Head 104 :				2,60,381	1,000	23,500		0	2,35,881	2,59,381
						Total Sub Major Head 0 :				2,60,381	1,000	23,500		0	2,35,881	2,59,381
						Total Major Head 2401 :				2,60,381	1,000	23,500		0	2,35,881	2,59,381
						Total of Month :				2,60,381	1,000	23,500		0	2,35,881	2,59,381
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	957	Voucher	2,60,381	1,000	23,500		4,400	2,31,481	2,59,381
						Total Object Head-- I :				2,60,381	1,000	23,500		4,400	2,31,481	2,59,381
						Total Sub Head :				2,60,381	1,000	23,500		4,400	2,31,481	2,59,381
						Total Minor Head 104 :				2,60,381	1,000	23,500		4,400	2,31,481	2,59,381
						Total Sub Major Head 0 :				2,60,381	1,000	23,500		4,400	2,31,481	2,59,381
						Total Major Head 2401 :				2,60,381	1,000	23,500		4,400	2,31,481	2,59,381

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong												
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									2,60,381	1,000	23,500	4,400	2,31,481	2,59,381	
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2067	Voucher	59,829	0	0	0	59,829	59,829	
						Voted-Sixth-Schedule-Khasi	757	Voucher	2,60,381	1,000	23,500	4,400	2,31,481	2,59,381	
					Total Object Head-- 1 :				3,20,210	1,000	23,500	4,400	2,91,310	3,19,210	
					02. Wages	Voted-Sixth-Schedule-Khasi	2625	Voucher	1,33,513	0	0	0	1,33,513	1,33,513	
					Total Object Head-- 2 :				1,33,513	0	0	0	1,33,513	1,33,513	
					Total Sub Head :				4,53,723	1,000	23,500	4,400	4,24,823	4,52,723	
					Total Minor Head 104 :				4,53,723	1,000	23,500	4,400	4,24,823	4,52,723	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		02. Wages	Voted-Sixth-Schedule-Khasi	2514	Voucher	4,85,383	0	0	0	4,85,383	4,85,383	
						Voted-Sixth-Schedule-Khasi	2622	Voucher	89,750	0	0	0	89,750	89,750	
						Voted-Sixth-Schedule-Khasi	2627	Voucher	3,17,350	0	0	0	3,17,350	3,17,350	
					Total Object Head-- 2 :				8,92,483	0	0	0	8,92,483	8,92,483	
					Total Sub Head :				8,92,483	0	0	0	8,92,483	8,92,483	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108			Total Minor Head	108 :			8,92,483	0	0	0		8,92,483	8,92,483		
					Total Sub Major Head	0 :			13,46,206	1,000	23,500	4,400	13,17,306	13,45,206			
					Total Major Head	2401 :			13,46,206	1,000	23,500	4,400	13,17,306	13,45,206			
Total of Month :									13,46,206	1,000	23,500	4,400	13,17,306	13,45,206			
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1566	Voucher	2,65,820	1,000	23,500	4,400		2,36,920	2,64,820			
					Total Object Head-- 1 :			2,65,820	1,000	23,500	4,400	2,36,920	2,64,820				
				02. Wages	Voted-Sixth-Schedule-Khasi	2656	Voucher	43,993	0	0	0	43,993	43,993				
					Total Object Head-- 2 :			43,993	0	0	0	43,993	43,993				
			Total Sub Head :									3,09,813	1,000	23,500	4,400	2,80,913	3,08,813
			Total Minor Head 104 :									3,09,813	1,000	23,500	4,400	2,80,913	3,08,813
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2652	Voucher	1,74,643	0	0	0		1,74,643	1,74,643			
					Voted-Sixth-Schedule-Khasi	2653	Voucher	1,04,211	0	0	0	1,04,211	1,04,211				
					Voted-Sixth-Schedule-Khasi	2654	Voucher	32,842	0	0	0	32,842	32,842				

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Total Object Head-- 2 :				3,11,696	0	0	0	0	3,11,696	3,11,696
						Total Sub Head :				3,11,696	0	0	0	0	3,11,696	3,11,696
						Total Minor Head 108 :				3,11,696	0	0	0	0	3,11,696	3,11,696
						Total Sub Major Head 0 :				6,21,509	1,000	23,500	4,400		5,92,609	6,20,509
						Total Major Head 2401 :				6,21,509	1,000	23,500	4,400		5,92,609	6,20,509
						Total of Month :				6,21,509	1,000	23,500	4,400		5,92,609	6,20,509
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1140	Voucher	2,74,220	1,000	23,500	4,400		2,45,320	2,73,220
							Voted-Sixth-Schedule-Khasi	1997	Voucher	16,020	0	0	0		16,020	16,020
						Total Object Head-- 1 :				2,90,240	1,000	23,500	4,400		2,61,340	2,89,240
					02. Wages		Voted-Sixth-Schedule-Khasi	2007	Voucher	45,510	0	0	0		45,510	45,510
						Total Object Head-- 2 :				45,510	0	0	0		45,510	45,510
						Total Sub Head :				3,35,750	1,000	23,500	4,400		3,06,850	3,34,750
						Total Minor Head 104 :				3,35,750	1,000	23,500	4,400		3,06,850	3,34,750

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2001	Voucher	1,75,935	0	0	0	1,75,935	1,75,935		
						Voted-Sixth-Schedule-Khasi	2002	Voucher	97,663	0	0	0	97,663	97,663		
						Voted-Sixth-Schedule-Khasi	2003	Voucher	32,753	0	0	0	32,753	32,753		
						Total Object Head-- 2 :				3,06,351	0	0	0	3,06,351	3,06,351	
						Total Sub Head :				3,06,351	0	0	0	3,06,351	3,06,351	
						Total Minor Head 108 :				3,06,351	0	0	0	3,06,351	3,06,351	
						Total Sub Major Head 0 :				6,42,101	1,000	23,500	4,400	6,13,201	6,41,101	
Total Major Head 2401 :				6,42,101	1,000	23,500	4,400	6,13,201	6,41,101							
Total of Month :				6,42,101	1,000	23,500	4,400	6,13,201	6,41,101							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1272	Voucher	2,74,220	1,000	23,500	4,400	2,45,320	2,73,220		
						Total Object Head-- 1 :				2,74,220	1,000	23,500	4,400	2,45,320	2,73,220	
					02. Wages	Voted-Sixth-Schedule-Khasi	3682	Voucher	47,027	0	0	0	47,027	47,027		
						Total Object Head-- 2 :				47,027	0	0	0	47,027	47,027	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm			Total Sub Head :				3,21,247	1,000	23,500	4,400	2,92,347	3,20,247	
						Total Minor Head 104 :				3,21,247	1,000	23,500	4,400	2,92,347	3,20,247	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	3683	Voucher	1,56,644	0	0	0	1,56,644	1,56,644	
							Voted-Sixth-Schedule-Khasi	3684	Voucher	86,819	0	0	0	86,819	86,819	
							Voted-Sixth-Schedule-Khasi	3685	Voucher	30,025	0	0	0	30,025	30,025	
						Total Object Head-- 2 :				2,73,488	0	0	0	2,73,488	2,73,488	
					Total Sub Head :				2,73,488	0	0	0	2,73,488	2,73,488		
					Total Minor Head 108 :				2,73,488	0	0	0	2,73,488	2,73,488		
					Total Sub Major Head 0 :				5,94,735	1,000	23,500	4,400	5,65,835	5,93,735		
					Total Major Head 2401 :				5,94,735	1,000	23,500	4,400	5,65,835	5,93,735		
			Total of Month :				5,94,735	1,000	23,500	4,400	5,65,835	5,93,735				
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1116	Voucher	2,74,220	0	23,500	4,400	2,46,320	2,74,220	
						Total Object Head-- 1 :				2,74,220	0	23,500	4,400	2,46,320	2,74,220	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	02. Wages	Voted-Sixth-Schedule-Khasi	2146	Voucher	43,993	0	0	0	43,993	43,993		
					Total Object Head-- 2 :				43,993	0	0	0	43,993	43,993	
				Total Sub Head :				3,18,213	0	23,500	4,400	2,90,313	3,18,213		
				Total Minor Head 104 :				3,18,213	0	23,500	4,400	2,90,313	3,18,213		
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2143	Voucher	86,896	0	0	0	86,896	86,896		
					Voted-Sixth-Schedule-Khasi	2144	Voucher	28,812	0	0	0	28,812	28,812		
				Voted-Sixth-Schedule-Khasi	2145	Voucher	1,56,249	0	0	0	1,56,249	1,56,249			
				Total Object Head-- 2 :				2,71,957	0	0	0	2,71,957	2,71,957		
				Total Sub Head :				2,71,957	0	0	0	2,71,957	2,71,957		
				Total Minor Head 108 :				2,71,957	0	0	0	2,71,957	2,71,957		
				Total Sub Major Head 0 :				5,90,170	0	23,500	4,400	5,62,270	5,90,170		
				Total Major Head 2401 :				5,90,170	0	23,500	4,400	5,62,270	5,90,170		
		Total of Month :				5,90,170	0	23,500	4,400	5,62,270	5,90,170				
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3168	Voucher	40,707	0	0	0	40,707	40,707				
						Voted-Sixth-Schedule-Khasi	928	Voucher	2,30,863	0	23,500	4,400	2,02,963	2,30,863				
						Total Object Head-- 1 :				2,71,570	0	23,500	4,400	2,43,670	2,71,570			
					02. Wages	Voted-Sixth-Schedule-Khasi	2904	Voucher	45,510	0	0	0	45,510	45,510				
						Total Object Head-- 2 :				45,510	0	0	0	45,510	45,510			
						Total Sub Head :				3,17,080	0	23,500	4,400	2,89,180	3,17,080			
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2903	Voucher	27,841	0	0	0	27,841	27,841					
					Voted-Sixth-Schedule-Khasi	2906	Voucher	89,861	0	0	0	89,861	89,861					
					Voted-Sixth-Schedule-Khasi	2907	Voucher	1,66,771	0	0	0	1,66,771	1,66,771					
				Total Object Head-- 2 :				2,84,473	0	0	0	2,84,473	2,84,473					
				Total Sub Head :				2,84,473	0	0	0	2,84,473	2,84,473					
				Total Minor Head 108 :				2,84,473	0	0	0	2,84,473	2,84,473					
Total Sub Major Head 0 :				6,01,553	0	23,500	4,400	5,73,653	6,01,553									
Total Major Head 2401 :				6,01,553	0	23,500	4,400	5,73,653	6,01,553									
Total of Month :				6,01,553	0	23,500	4,400	5,73,653	6,01,553									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2667	Voucher	14,000	0	0	0		14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3903	Voucher	2,33,863	0	23,500	4,400	2,05,963	2,33,863		
						Voted-Sixth-Schedule-Khasi	766	Voucher	2,33,863	0	23,500	4,400	2,05,963	2,33,863		
					Total Object Head-- 1 :					4,81,726	0	47,000	8,800	4,25,926	4,81,726	
					02. Wages	Voted-Sixth-Schedule-Khasi	2113	Voucher	44,445	0	0	0	44,445	44,445		
						Total Object Head-- 2 :					44,445	0	0	0	44,445	44,445
					Total Sub Head :					5,26,171	0	47,000	8,800	4,70,371	5,26,171	
		Total Minor Head 104 :					5,26,171	0	47,000	8,800	4,70,371	5,26,171				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	1994	Voucher	1,03,773	0	0	0	1,03,773	1,03,773			
					Voted-Sixth-Schedule-Khasi	2115	Voucher	1,79,061	0	0	0	1,79,061	1,79,061			
					Total Object Head-- 2 :					2,82,834	0	0	0	2,82,834	2,82,834	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2111	Voucher	2,06,000	0	0	0	2,06,000	2,06,000			
					Voted-Sixth-Schedule-Khasi	2533	Voucher	1,70,000	0	0	0	1,70,000	1,70,000			
					Total Object Head-- 21 :					3,76,000	0	0	0	3,76,000	3,76,000	
					Total Sub Head :					6,58,834	0	0	0	6,58,834	6,58,834	
		Total Minor Head 108 :					6,58,834	0	0	0	6,58,834	6,58,834				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				11,85,005	0	47,000		8,800	11,29,205	11,85,005
						Total Major Head 2401 :				11,85,005	0	47,000		8,800	11,29,205	11,85,005
						Total of Month :				11,85,005	0	47,000		8,800	11,29,205	11,85,005
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	53	Voucher	1,52,443	0	0		0	1,52,443	1,52,443
						Total Object Head-- 14 :				1,52,443	0	0		0	1,52,443	1,52,443
						Total Sub Head :				1,52,443	0	0		0	1,52,443	1,52,443
						Total Minor Head 1 :				1,52,443	0	0		0	1,52,443	1,52,443
		104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1900	Voucher	36,984	0	0		0	36,984	36,984
						Total Object Head-- 1 :				36,984	0	0		0	36,984	36,984
					02. Wages		Voted-Sixth-Schedule-Khasi	1230	Voucher	46,530	0	0		0	46,530	46,530
						Total Object Head-- 2 :				46,530	0	0		0	46,530	46,530
						Total Sub Head :				83,514	0	0		0	83,514	83,514
						Total Minor Head 104 :				83,514	0	0		0	83,514	83,514

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages											
						Voted-Sixth-Schedule-Khasi		1227	Voucher	1,01,256	0	0		0	1,01,256	1,01,256
						Voted-Sixth-Schedule-Khasi		1229	Voucher	1,91,916	0	0		0	1,91,916	1,91,916
						Total Object Head-- 2 :				2,93,172	0	0		0	2,93,172	2,93,172
					(13) Office Expenses											
						Voted-Sixth-Schedule-Khasi		150	Voucher	2,935	0	0		0	2,935	2,935
						Voted-Sixth-Schedule-Khasi		152	Voucher	7,105	0	0		0	7,105	7,105
						Total Object Head-- 13 :				10,040	0	0		0	10,040	10,040
					50.Other Charges											
						Voted-Sixth-Schedule-Khasi		593	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 50 :				15,000	0	0		0	15,000	15,000
					Total Sub Head :					3,18,212	0	0		0	3,18,212	3,18,212
					Total Minor Head 108 :					3,18,212	0	0		0	3,18,212	3,18,212
Total Sub Major Head 0 :					5,54,169	0	0		0	5,54,169	5,54,169					
Total Major Head 2401 :					5,54,169	0	0		0	5,54,169	5,54,169					
Total of Month :					5,54,169	0	0		0	5,54,169	5,54,169					
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	834	Voucher	2,40,027	2,000	23,500	4,400	2,10,127	2,38,027			
					Total Object Head-- 1 :					2,40,027	2,000	23,500	4,400	2,10,127	2,38,027	
				02. Wages	Voted-Sixth-Schedule-Khasi	2092	Voucher	44,394	0	0	0	44,394	44,394			
					Total Object Head-- 2 :					44,394	0	0	0	44,394	44,394	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2124	Voucher	45,000	0	0	0	45,000	45,000			
					Total Object Head-- 11 :					45,000	0	0	0	45,000	45,000	
				Total Sub Head :					3,29,421	2,000	23,500	4,400	2,99,521	3,27,421		
				Total Minor Head 104 :					3,29,421	2,000	23,500	4,400	2,99,521	3,27,421		
				108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	2080	Voucher	88,065	0	0	0	88,065	88,065	
							Voted-Sixth-Schedule-Khasi	2082	Voucher	1,75,200	0	0	0	1,75,200	1,75,200	
		Total Object Head-- 2 :					2,63,265	0	0	0	2,63,265	2,63,265				
		Total Sub Head :					2,63,265	0	0	0	2,63,265	2,63,265				
		Total Minor Head 108 :					2,63,265	0	0	0	2,63,265	2,63,265				
		Total Sub Major Head 0 :					5,92,686	2,000	23,500	4,400	5,62,786	5,90,686				
		Total Major Head 2401 :					5,92,686	2,000	23,500	4,400	5,62,786	5,90,686				
		Total of Month :					5,92,686	2,000	23,500	4,400	5,62,786	5,90,686				

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2377	Voucher	51,305	0	0	0		51,305	51,305
							Voted-Sixth-Schedule-Khasi	2378	Voucher	4,048	0	0	0		4,048	4,048
						Total Object Head-- 14 :				55,353	0	0	0		55,353	55,353
						Total Sub Head :				55,353	0	0	0		55,353	55,353
		Total Minor Head 1 :				55,353	0	0	0		55,353	55,353				
		104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	Voucher	2,40,027	2,000	23,500	0		2,14,527	2,38,027	
					Total Object Head-- 1 :				2,40,027	2,000	23,500	0		2,14,527	2,38,027	
						Voted-Sixth-Schedule-Khasi	8086	Voucher	54,999	0	0	0		54,999	54,999	
					Total Object Head-- 11 :				54,999	0	0	0		54,999	54,999	
		Total Sub Head :				2,95,026	2,000	23,500	0		2,69,526	2,93,026				
		Total Minor Head 104 :				2,95,026	2,000	23,500	0		2,69,526	2,93,026				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1875	Voucher	2,06,388	0	0	0		2,06,388	2,06,388
							Voted-Sixth-Schedule-Khasi	1877	Voucher	1,87,824	0	0	0		1,87,824	1,87,824
						Total Object Head-- 2 :				3,94,212	0	0	0		3,94,212	3,94,212
							Voted-Sixth-Schedule-Khasi	8163	Voucher	88,664	0	0	0		88,664	88,664
		Total Object Head-- 13 :				88,664	0	0	0		88,664	88,664				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		8148	Voucher	1,80,000	0	0		0	1,80,000	1,80,000	
					Total Object Head-- 21 :				1,80,000	0	0	0	1,80,000	1,80,000			
					27. Minor Works	Voted-Sixth-Schedule-Khasi		3310	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 27 :				40,000	0	0	0	40,000	40,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		3316	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 52 :				50,000	0	0	0	50,000	50,000			
					Total Sub Head :				7,52,876	0	0	0	7,52,876	7,52,876			
					Total Minor Head 108 :				7,52,876	0	0	0	7,52,876	7,52,876			
					Total Sub Major Head 0 :				11,03,255	2,000	23,500	0	10,77,755	11,01,255			
					Total Major Head 2401 :				11,03,255	2,000	23,500	0	10,77,755	11,01,255			
Total of Month :										11,03,255	2,000	23,500	0	10,77,755	11,01,255		
Total of DDO 200010 :										83,52,151	10,000	2,82,000	44,000	80,16,151	83,42,151		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	83,42,151
Summary of DDO wise expenditure																	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200010	Horticulture Development Officer Experimental Research Station Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,07,796
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,05,806
2401	00	104	(01) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,94,915
2401	00	104	(01) Upper Shillong Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	99,999
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,73,931
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	98,704
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,56,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	40,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	15,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	50,000
							83,42,151

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	832	Voucher	86,482	0	0	0	86,482	86,482		
						Voted-Sixth-Schedule-Khasi	881	Voucher	1,21,262	3,000	6,000	4,400	1,07,862	1,18,262		
						Voted-Sixth-Schedule-Khasi	882	Voucher	2,38,915	1,000	6,000	11,000	2,20,915	2,37,915		
						Total Object Head-- I :				4,46,659	4,000	12,000	15,400	4,15,259	4,42,659	
						Total Sub Head :				4,46,659	4,000	12,000	15,400	4,15,259	4,42,659	
						Total Minor Head I :				4,46,659	4,000	12,000	15,400	4,15,259	4,42,659	
		119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	875	Voucher	26,708	1,000	0	2,200	23,508	25,708		
						Voted-Sixth-Schedule-Khasi	883	Voucher	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764		
						Total Object Head-- I :				2,19,472	3,000	8,000	6,600	2,01,872	2,16,472	
						Total Sub Head :				2,19,472	3,000	8,000	6,600	2,01,872	2,16,472	
						Total Minor Head I :				2,19,472	3,000	8,000	6,600	2,01,872	2,16,472	
						Total Sub Major Head 0 :				7,44,405	7,000	30,000	24,200	6,83,205	7,37,405	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	29,194	0	0	2,200	26,994	29,194		
						General-Voted	1189	Voucher	49,080	0	10,000	0	39,080	49,080		
						Total Object Head-- I :				78,274	0	10,000	2,200	66,074	78,274	
						Total Sub Head :				78,274	0	10,000	2,200	66,074	78,274	
						Total Minor Head 119 :				2,97,746	3,000	18,000	8,800	2,67,946	2,94,746	
						Total Sub Major Head 0 :				7,44,405	7,000	30,000	24,200	6,83,205	7,37,405	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head		2401 :			7,44,405	7,000	30,000	24,200	6,83,205	7,37,405	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	870	Voucher	1,42,048	1,000	28,000	0	1,13,048	1,41,048	
					Total Object Head--		1 :			1,42,048	1,000	28,000	0	1,13,048	1,41,048	
					Total Sub Head :					1,42,048	1,000	28,000	0	1,13,048	1,41,048	
					Total Minor Head		4 :			1,42,048	1,000	28,000	0	1,13,048	1,41,048	
					Total Sub Major Head		1 :			1,42,048	1,000	28,000	0	1,13,048	1,41,048	
					Total Major Head		2415 :			1,42,048	1,000	28,000	0	1,13,048	1,41,048	
					Total of Month :					8,86,453	8,000	58,000	24,200	7,96,253	8,78,453	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	937	Voucher	86,482	0	0	0	86,482	86,482	
						Voted-Sixth-Schedule-Khasi	953	Voucher	2,38,915	1,000	3,000	11,000	2,23,915	2,37,915		
						Voted-Sixth-Schedule-Khasi	954	Voucher	1,21,262	3,000	6,000	4,400	1,07,862	1,18,262		
					Total Object Head--		1 :			4,46,659	4,000	9,000	15,400	4,18,259	4,42,659	
					Total Sub Head :					4,46,659	4,000	9,000	15,400	4,18,259	4,42,659	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	Total Minor Head 1 :								4,46,659	4,000	9,000	15,400		4,18,259	4,42,659	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi		1926	Voucher	1,45,067	0	0	0		1,45,067	1,45,067	
							Voted-Sixth-Schedule-Khasi		2082	Voucher	1,45,580	0	0	0		1,45,580	1,45,580	
							Total Object Head-- 2 :					2,90,647	0	0	0	2,90,647	2,90,647	
							Total Sub Head :					2,90,647	0	0	0	2,90,647	2,90,647	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		955	Voucher	1,92,764	2,000	8,000	4,400		1,78,364	1,90,764	
							Voted-Sixth-Schedule-Khasi		956	Voucher	26,708	1,000	0	2,200		23,508	25,708	
							Total Object Head-- 1 :					2,19,472	3,000	8,000	6,600	2,01,872	2,16,472	
							Total Sub Head :					2,19,472	3,000	8,000	6,600	2,01,872	2,16,472	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		535	Voucher	49,080	0	10,000	0		39,080	49,080	
							Voted-Sixth-Schedule-Khasi		944	Voucher	29,194	0	0	2,200		26,994	29,194	
							Total Object Head-- 1 :					78,274	0	10,000	2,200	66,074	78,274	
							Total Sub Head :					78,274	0	10,000	2,200	66,074	78,274	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		1923	Voucher	14,167	0	0	0		14,167	14,167	
							Voted-Sixth-Schedule-Khasi		1924	Voucher	1,06,174	0	0	0		1,06,174	1,06,174	
							Voted-Sixth-Schedule-Khasi		1925	Voucher	1,89,276	0	0	0		1,89,276	1,89,276	
							Voted-Sixth-Schedule-Khasi		2077	Voucher	1,08,355	0	0	0		1,08,355	1,08,355	

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2084	Voucher	14,190	0	0	0	0	14,190	14,190
							Voted-Sixth-Schedule-Khasi	2086	Voucher	1,91,918	0	0	0	0	1,91,918	1,91,918
						Total Object Head-- 2 :				6,24,080	0	0	0	0	6,24,080	6,24,080
						Total Sub Head :				6,24,080	0	0	0	0	6,24,080	6,24,080
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1927	Voucher	75,647	0	0	0	0	75,647	75,647
							Voted-Sixth-Schedule-Khasi	1928	Voucher	1,10,360	0	0	0	0	1,10,360	1,10,360
							Voted-Sixth-Schedule-Khasi	2079	Voucher	1,10,490	0	0	0	0	1,10,490	1,10,490
							Voted-Sixth-Schedule-Khasi	2081	Voucher	81,102	0	0	0	0	81,102	81,102
						Total Object Head-- 2 :				3,77,599	0	0	0	0	3,77,599	3,77,599
						Total Sub Head :				3,77,599	0	0	0	0	3,77,599	3,77,599
			Total Minor Head 119 :				15,90,072	3,000	18,000	8,800	15,60,272	15,87,072				
			Total Sub Major Head 0 :				20,36,731	7,000	27,000	24,200	19,78,531	20,29,731				
			Total Major Head 2401 :				20,36,731	7,000	27,000	24,200	19,78,531	20,29,731				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2299	Voucher	25,938	1,000	0	0	24,938	24,938	
							Voted-Sixth-Schedule-Khasi	813	Voucher	1,42,048	1,000	28,000	0	1,13,048	1,41,048	
						Total Object Head-- 1 :				1,67,986	2,000	28,000	0	1,37,986	1,65,986	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages		Voted-Sixth-Schedule-Khasi	1920	Voucher	61,663	0	0	0	0	61,663	61,663
							Voted-Sixth-Schedule-Khasi	2075	Voucher	63,077	0	0	0	63,077	63,077	
						Total Object Head-- 2 :				1,24,740	0	0	0	1,24,740	1,24,740	
						Total Sub Head :				2,92,726	2,000	28,000	0	2,62,726	2,90,726	
						Total Minor Head 4 :				2,92,726	2,000	28,000	0	2,62,726	2,90,726	
						Total Sub Major Head 1 :				2,92,726	2,000	28,000	0	2,62,726	2,90,726	
						Total Major Head 2415 :				2,92,726	2,000	28,000	0	2,62,726	2,90,726	
Total of Month :										23,29,457	9,000	55,000	24,200	22,41,257	23,20,457	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3628	Voucher	28,743	0	0	0	0	28,743	28,743
							Voted-Sixth-Schedule-Khasi	3631	Voucher	58,080	0	0	0	58,080	58,080	
							Voted-Sixth-Schedule-Khasi	703	Voucher	86,482	0	0	0	86,482	86,482	
							Voted-Sixth-Schedule-Khasi	728	Voucher	2,38,915	1,000	6,000	11,000	2,20,915	2,37,915	
							Voted-Sixth-Schedule-Khasi	777	Voucher	1,21,262	3,000	3,000	4,400	1,10,862	1,18,262	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:		JUN/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,33,482	4,000	9,000	15,400	5,05,082	5,29,482			
						Total Sub Head :					5,33,482	4,000	9,000	15,400	5,05,082	5,29,482			
						Total Minor Head 1 :					5,33,482	4,000	9,000	15,400	5,05,082	5,29,482			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi					1343	Voucher	1,43,069	0	0	0	1,43,069	1,43,069	
						Total Object Head-- 2 :					1,43,069	0	0	0	1,43,069	1,43,069			
						Total Sub Head :					1,43,069	0	0	0	1,43,069	1,43,069			
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					3624	Voucher	6,072	0	0	0	6,072	6,072	
						Voted-Sixth-Schedule-Khasi					3634	Voucher	45,771	0	0	0	45,771	45,771	
						Voted-Sixth-Schedule-Khasi					714	Voucher	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764	
						Voted-Sixth-Schedule-Khasi					762	Voucher	26,708	1,000	0	2,200	23,508	25,708	
						Total Object Head-- 1 :					2,71,315	3,000	8,000	6,600	2,53,715	2,68,315			
						02. Wages					Voted-Sixth-Schedule-Khasi	1340	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :					11,563	0	0	0	11,563	11,563			
						Total Sub Head :					2,82,878	3,000	8,000	6,600	2,65,278	2,79,878			
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted					3574	Voucher	12,870	0	0	0	12,870	12,870		
					Voted-Sixth-Schedule-Khasi					3621	Voucher	7,491	0	0	0	7,491	7,491		
					General-Voted					58									

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	58	Voucher	49,080	0	10,000	0		39,080	49,080	
						Voted-Sixth-Schedule-Khasi	688	Voucher	29,194	0	0	2,200		26,994	29,194	
					Total Object Head-- 1 :				98,635	0	10,000	2,200		86,435	98,635	
					Total Sub Head :				98,635	0	10,000	2,200		86,435	98,635	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1339	Voucher	2,11,586	0	0	0		2,11,586	2,11,586	
						Voted-Sixth-Schedule-Khasi	1347	Voucher	1,14,204	0	0	0		1,14,204	1,14,204	
					Total Object Head-- 2 :				3,25,790	0	0	0		3,25,790	3,25,790	
					Total Sub Head :				3,25,790	0	0	0		3,25,790	3,25,790	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1342	Voucher	84,536	0	0	0		84,536	84,536	
						Voted-Sixth-Schedule-Khasi	1346	Voucher	1,14,173	0	0	0		1,14,173	1,14,173	
					Total Object Head-- 2 :				1,98,709	0	0	0		1,98,709	1,98,709	
					Total Sub Head :				1,98,709	0	0	0		1,98,709	1,98,709	
			Total Minor Head 119 :				10,49,081	3,000	18,000	8,800		10,19,281	10,46,081			
			Total Sub Major Head 0 :				15,82,563	7,000	27,000	24,200		15,24,363	15,75,563			
			Total Major Head 2401 :				15,82,563	7,000	27,000	24,200		15,24,363	15,75,563			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	1,42,048	1,000	28,000	0		1,13,048	1,41,048	
						Voted-Sixth-	1041	Voucher	25,338	1,000	0	0		24,338	24,338	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	25,338	1,000	0	0	24,338	24,338		
						Voted-Sixth-Schedule-Khasi	1044	Voucher	25,338	1,000	0	0	24,338	24,338		
					Total Object Head-- 1 :				2,18,062	4,000	28,000	0	1,86,062	2,14,062		
					02. Wages	Voted-Sixth-Schedule-Khasi	1336	Voucher	54,002	0	0	0	54,002	54,002		
				Total Object Head-- 2 :				54,002	0	0	0	54,002	54,002			
				Total Sub Head :				2,72,064	4,000	28,000	0	2,40,064	2,68,064			
				Total Minor Head 4 :				2,72,064	4,000	28,000	0	2,40,064	2,68,064			
				Total Sub Major Head 1 :				2,72,064	4,000	28,000	0	2,40,064	2,68,064			
				Total Major Head 2415 :				2,72,064	4,000	28,000	0	2,40,064	2,68,064			
				Total of Month :				18,54,627	11,000	55,000	24,200	17,64,427	18,43,627			
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	88,375	0	0	0	88,375	88,375		
						Voted-Sixth-Schedule-Khasi	1160	Voucher	20,823	0	0	0	20,823	20,823		
						Voted-Sixth-	1162	Voucher	1,23,875	1,000	3,000	4,400	1,15,475	1,22,875		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	2,44,195	1,000	6,000	11,000	2,26,195	2,43,195			
									Total Object Head-- 1 :	4,77,268	2,000	9,000	15,400	4,50,868	4,75,268		
					Total Sub Head :				4,77,268	2,000	9,000	15,400	4,50,868	4,75,268			
					Total Minor Head 1 :				4,77,268	2,000	9,000	15,400	4,50,868	4,75,268			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Khasi	2364	Voucher	1,44,861	0	0	0	1,44,861	1,44,861				
								Total Object Head-- 2 :	1,44,861	0	0	0	1,44,861	1,44,861			
				Total Sub Head :				1,44,861	0	0	0	1,44,861	1,44,861				
				(02) Shillong Fruit Garden				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	1,96,925	2,000	8,000	4,400	1,82,525
		Voted-Sixth-Schedule-Khasi	1165		Voucher	27,260	0						0	2,200	25,060	27,260	
		Total Object Head-- 1 :	2,24,185		2,000	8,000	6,600		2,07,585				2,22,185				
		Total Sub Head :	2,24,185		2,000	8,000	6,600		2,07,585				2,22,185				
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1166	Voucher	29,875	0	0	2,200	27,675	29,875				
								General-Voted	133	Voucher	50,250	0	10,000	0	40,250	50,250	
				Total Object Head-- 1 :				80,125	0	10,000	2,200	67,925	80,125				
				Total Sub Head :				80,125	0	10,000	2,200	67,925	80,125				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2350	Voucher	2,10,115	0	0	0	2,10,115	2,10,115				
								Voted-Sixth-	2353	Voucher	1,06,263	0	0	0	1,06,263	1,06,263	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				3,16,378	0	0	0	0	3,16,378	3,16,378
						Total Sub Head :				3,16,378	0	0	0	0	3,16,378	3,16,378
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2359	Voucher	1,10,490	0	0	0	0	1,10,490	1,10,490
							Voted-Sixth-Schedule-Khasi	2361	Voucher	83,640	0	0	0	83,640	83,640	
						Total Object Head-- 2 :				1,94,130	0	0	0	1,94,130	1,94,130	
						Total Sub Head :				1,94,130	0	0	0	1,94,130	1,94,130	
			Total Minor Head 119 :				9,59,679	2,000	18,000	8,800	9,30,879	9,57,679				
			Total Sub Major Head 0 :				14,36,947	4,000	27,000	24,200	13,81,747	14,32,947				
			Total Major Head 2401 :				14,36,947	4,000	27,000	24,200	13,81,747	14,32,947				
			2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1177	Voucher	38,874	0	0	0
	Voted-Sixth-Schedule-Khasi	1178							Voucher	1,70,920	2,000	28,000	0	1,40,920	1,68,920	
	Voted-Sixth-Schedule-Khasi	1550							Voucher	2,421	0	0	0	2,421	2,421	
Total Object Head-- 1 :										2,12,215	2,000	28,000	0	1,82,215	2,10,215	
02. Wages		Voted-Sixth-Schedule-Khasi						2365	Voucher	63,450	0	0	0	63,450	63,450	
	Total Object Head-- 2 :								63,450	0	0	0	63,450	63,450		
	Total Sub Head :								2,75,665	2,000	28,000	0	2,45,665	2,73,665		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	Total Minor Head 4 :						2,75,665	2,000	28,000	0	2,45,665	2,73,665	
			Total Sub Major Head 1 :						2,75,665	2,000	28,000	0	2,45,665	2,73,665	
			Total Major Head 2415 :						2,75,665	2,000	28,000	0	2,45,665	2,73,665	
Total of Month :						17,12,612	6,000	55,000	24,200	16,27,412	17,06,612				
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	90,750	0	0	0	90,750	90,750	
						Voted-Sixth-Schedule-Khasi	1193	Voucher	2,51,150	1,000	6,000	11,000	2,33,150	2,50,150	
						Voted-Sixth-Schedule-Khasi	1194	Voucher	1,27,395	1,000	6,000	4,400	1,15,995	1,26,395	
						Total Object Head-- 1 :						4,69,295	2,000	12,000	15,400
		Total Sub Head :						4,69,295	2,000	12,000	15,400	4,39,895	4,67,295		
		Total Minor Head 1 :						4,69,295	2,000	12,000	15,400	4,39,895	4,67,295		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1579	Voucher	1,50,210	0	0	0	1,50,210	1,50,210	
Voted-Sixth-Schedule-Khasi	1580					Voucher	50,000	0	0	0	50,000	50,000			
Total Object Head-- 2 :						2,00,210	0	0	0	2,00,210	2,00,210				

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :			Agriculture Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:			AUG/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	2567	Voucher	5,000	0	0	0	5,000	5,000			
						Voted-Sixth-Schedule-Khasi	2568	Voucher	5,000	0	0	0	5,000	5,000			
						Total Object Head-- 50 :					10,000	0	0	0	10,000	10,000	
			Total Sub Head :					2,10,210	0	0	0	2,10,210	2,10,210				
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1191	Voucher	2,02,565	2,000	8,000	4,400	1,88,165	2,00,565			
						Voted-Sixth-Schedule-Khasi	1236	Voucher	28,100	0	0	2,200	25,900	28,100			
						Total Object Head-- 1 :					2,30,665	2,000	8,000	6,600	2,14,065	2,28,665	
			Total Sub Head :					2,30,665	2,000	8,000	6,600	2,14,065	2,28,665				
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1242	Voucher	30,750	0	0	2,200	28,550	30,750			
						General-Voted	553	Voucher	51,750	0	10,000	0	41,750	51,750			
						Total Object Head-- 1 :					82,500	0	10,000	2,200	70,300	82,500	
			Total Sub Head :					82,500	0	10,000	2,200	70,300	82,500				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1578	Voucher	2,19,046	0	0	0	2,19,046	2,19,046			
						Voted-Sixth-Schedule-Khasi	1581	Voucher	1,10,420	0	0	0	1,10,420	1,10,420			
						Total Object Head-- 2 :					3,29,466	0	0	0	3,29,466	3,29,466	
			Total Sub Head :					3,29,466	0	0	0	3,29,466	3,29,466				
			(24) Floriculture	0	02. Wages	Voted-Sixth-	1582	Voucher	1,14,173	0	0	0	1,14,173	1,14,173			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1583	Voucher	84,536	0	0		0	84,536	84,536
						Total Object Head-- 2 :				1,98,709	0	0		0	1,98,709	1,98,709
						Total Sub Head :				1,98,709	0	0		0	1,98,709	1,98,709
						Total Minor Head 119 :				10,51,550	2,000	18,000		8,800	10,22,750	10,49,550
						Total Sub Major Head 0 :				15,20,845	4,000	30,000		24,200	14,62,645	15,16,845
						Total Major Head 2401 :				15,20,845	4,000	30,000		24,200	14,62,645	15,16,845
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	657	Voucher	1,75,820	2,000	20,000		0	1,53,820	1,73,820
							Voted-Sixth-Schedule-Khasi	659	Voucher	4,200	0	0		0	4,200	4,200
						Total Object Head-- 1 :				1,80,020	2,000	20,000		0	1,58,020	1,78,020
					02. Wages		Voted-Sixth-Schedule-Khasi	1701	Voucher	63,500	0	0		0	63,500	63,500
						Total Object Head-- 2 :				63,500	0	0		0	63,500	63,500
						Total Sub Head :				2,43,520	2,000	20,000		0	2,21,520	2,41,520
						Total Minor Head 4 :				2,43,520	2,000	20,000		0	2,21,520	2,41,520
						Total Sub Major Head 1 :				2,43,520	2,000	20,000		0	2,21,520	2,41,520
						Total Major Head 2415 :				2,43,520	2,000	20,000		0	2,21,520	2,41,520
						Total of Month :				17,64,365	6,000	50,000		24,200	16,84,165	17,58,365
Month of Account:		SEP/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1231	Voucher	90,750	0	0	0	90,750	90,750	
						Voted-Sixth-Schedule-Khasi		1284	Voucher	2,51,150	1,000	6,000	11,000	2,33,150	2,50,150	
						Voted-Sixth-Schedule-Khasi		1286	Voucher	1,27,395	1,000	6,000	4,400	1,15,995	1,26,395	
						Voted-Sixth-Schedule-Khasi		3263	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 1 :					4,76,295	2,000	12,000	15,400	4,46,895	4,74,295	
					Total Sub Head :					4,76,295	2,000	12,000	15,400	4,46,895	4,74,295	
					Total Minor Head 1 :					4,76,295	2,000	12,000	15,400	4,46,895	4,74,295	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi		1886	Voucher	1,39,812	0	0	0	1,39,812	1,39,812	
						Voted-Sixth-Schedule-Khasi		1888	Voucher	26,549	0	0	0	26,549	26,549	
						Total Object Head-- 2 :					1,66,361	0	0	0	1,66,361	1,66,361
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3261	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi		3266	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi		2350	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi		2351	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 50 :					10,000	0	0	0	10,000	10,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	Total Sub Head :						1,86,361	0	0	0	1,86,361	1,86,361		
				(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1269	Voucher	28,100	0	0	2,200	25,900	28,100		
							Voted-Sixth-Schedule-Khasi	1285	Voucher	2,02,565	2,000	8,000	4,400	1,88,165	2,00,565		
							Voted-Sixth-Schedule-Khasi	3268	Voucher	7,000	0	0	0	7,000	7,000		
							Total Object Head-- 1 :						2,37,665	2,000	8,000	6,600	2,21,065
			Total Sub Head :						2,37,665	2,000	8,000	6,600	2,21,065	2,35,665			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1267	Voucher	30,750	0	0	2,200	28,550	30,750			
						General-Voted	2443	Voucher	29,509	0	0	0	29,509	29,509			
						General-Voted	2444	Voucher	65,340	0	0	0	65,340	65,340			
						General-Voted	328	Voucher	51,750	0	10,000	0	41,750	51,750			
						Total Object Head-- 1 :						1,77,349	0	10,000	2,200	1,65,149	1,77,349
			Total Sub Head :						1,77,349	0	10,000	2,200	1,65,149	1,77,349			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1881	Voucher	1,09,947	0	0	0	1,09,947	1,09,947			
						Voted-Sixth-Schedule-Khasi	1885	Voucher	1,99,880	0	0	0	1,99,880	1,99,880			
						Total Object Head-- 2 :						3,09,827	0	0	0	3,09,827	3,09,827
			Total Sub Head :						3,09,827	0	0	0	3,09,827	3,09,827			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1883	Voucher	1,14,173	0	0		0	1,14,173	1,14,173
						Voted-Sixth-Schedule-Khasi		1895	Voucher	84,063	0	0		0	84,063	84,063
						Total Object Head-- 2 :				1,98,236	0	0		0	1,98,236	1,98,236
						Total Sub Head :				1,98,236	0	0		0	1,98,236	1,98,236
						Total Minor Head 119 :				11,09,438	2,000	18,000	8,800	10,80,638	11,07,438	
						Total Sub Major Head 0 :				15,85,733	4,000	30,000	24,200	15,27,533	15,81,733	
Total Major Head 2401 :						15,85,733	4,000	30,000	24,200	15,27,533	15,81,733					
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1238	Voucher	1,75,820	2,000	30,000		0	1,43,820	1,73,820
						Total Object Head-- 1 :				1,75,820	2,000	30,000		0	1,43,820	1,73,820
					02. Wages	Voted-Sixth-Schedule-Khasi		1876	Voucher	65,565	0	0		0	65,565	65,565
						Total Object Head-- 2 :				65,565	0	0		0	65,565	65,565
					Total Sub Head :				2,41,385	2,000	30,000		0	2,09,385	2,39,385	
					Total Minor Head 4 :				2,41,385	2,000	30,000		0	2,09,385	2,39,385	
Total Sub Major Head 1 :				2,41,385	2,000	30,000		0	2,09,385	2,39,385						
Total Major Head 2415 :						2,41,385	2,000	30,000		0	2,09,385	2,39,385				
Total of Month :										18,27,118	6,000	60,000	24,200	17,36,918	18,21,118	
Month of Account:		OCT/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	1,27,395	0	6,000	4,400		1,16,995	1,27,395	
						Voted-Sixth-Schedule-Khasi	1010	Voucher	2,51,150	0	6,000	11,000		2,34,150	2,51,150	
						Voted-Sixth-Schedule-Khasi	945	Voucher	90,750	0	0	0		90,750	90,750	
						Total Object Head-- 1 :				4,69,295	0	12,000	15,400		4,41,895	4,69,295
						Total Sub Head :				4,69,295	0	12,000	15,400		4,41,895	4,69,295
						Total Minor Head 1 :				4,69,295	0	12,000	15,400		4,41,895	4,69,295
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1797	Voucher	1,50,356	0	0	0		1,50,356	1,50,356	
						Voted-Sixth-Schedule-Khasi	1802	Voucher	28,000	0	0	0		28,000	28,000	
						Total Object Head-- 2 :				1,78,356	0	0	0		1,78,356	1,78,356
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2340	Voucher	5,000	0	0	0		5,000	5,000	
						Voted-Sixth-Schedule-Khasi	2341	Voucher	5,000	0	0	0		5,000	5,000	
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi	1800	Voucher	5,000	0	0	0		5,000	5,000	
						Voted-Sixth-Schedule-Khasi	1801	Voucher	5,000	0	0	0		5,000	5,000	
						Total Object Head-- 50 :				10,000	0	0	0		10,000	10,000
						Total Sub Head :				1,98,356	0	0	0		1,98,356	1,98,356

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Demand :			43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba											
Department :			Agriculture Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			200011	Assistant Director Of Horticulture East Khasi Hills Shillong											
Month of Account:			OCT/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	28,100	0	0	2,200	25,900	28,100	
						Voted-Sixth-Schedule-Khasi	1077	Voucher	2,02,565	0	8,000	4,400	1,90,165	2,02,565	
						Total Object Head-- 1 :			2,30,665	0	8,000	6,600	2,16,065	2,30,665	
					Total Sub Head :			2,30,665	0	8,000	6,600	2,16,065	2,30,665		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	111	Voucher	65,340	0	0	0	65,340	65,340	
						General-Voted	186	Voucher	51,750	0	10,000	0	41,750	51,750	
						Voted-Sixth-Schedule-Khasi	957	Voucher	30,750	0	0	2,200	28,550	30,750	
					Total Object Head-- 1 :			1,47,840	0	10,000	2,200	1,35,640	1,47,840		
					Total Sub Head :			1,47,840	0	10,000	2,200	1,35,640	1,47,840		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1798	Voucher	1,82,584	0	0	0	1,82,584	1,82,584	
						Voted-Sixth-Schedule-Khasi	1799	Voucher	1,07,682	0	0	0	1,07,682	1,07,682	
						Total Object Head-- 2 :			2,90,266	0	0	0	2,90,266	2,90,266	
					Total Sub Head :			2,90,266	0	0	0	2,90,266	2,90,266		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1794	Voucher	78,437	0	0	0	78,437	78,437	
						Voted-Sixth-Schedule-Khasi	1795	Voucher	24,167	0	0	0	24,167	24,167	
						Voted-Sixth-Schedule-Khasi	1796	Voucher	1,08,375	0	0	0	1,08,375	1,08,375	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :				2,10,979	0	0	0	2,10,979	2,10,979	
						Total Sub Head :				2,10,979	0	0	0	2,10,979	2,10,979	
					Total Minor Head 119 :				10,78,106	0	18,000	8,800	10,51,306	10,78,106		
					Total Sub Major Head 0 :				15,47,401	0	30,000	24,200	14,93,201	15,47,401		
					Total Major Head 2401 :				15,47,401	0	30,000	24,200	14,93,201	15,47,401		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		895	Voucher	1,75,820	0	30,000	0	1,45,820	1,75,820	
						Total Object Head-- 1 :		1,75,820	0	30,000	0	1,45,820	1,75,820			
					02. Wages	Voted-Sixth-Schedule-Khasi		1779	Voucher	61,758	0	0	0	61,758	61,758	
						Total Object Head-- 2 :		61,758	0	0	0	61,758	61,758			
					Total Sub Head :		2,37,578	0	30,000	0	2,07,578	2,37,578				
					Total Minor Head 4 :		2,37,578	0	30,000	0	2,07,578	2,37,578				
					Total Sub Major Head 1 :		2,37,578	0	30,000	0	2,07,578	2,37,578				
					Total Major Head 2415 :		2,37,578	0	30,000	0	2,07,578	2,37,578				
Total of Month :										17,84,979	0	60,000	24,200	17,00,779	17,84,979	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2570	Voucher	47,997	0	0	0	0	47,997	47,997	
						Voted-Sixth-Schedule-Khasi	2591	Voucher	23,751	0	0	0	23,751	23,751		
						Voted-Sixth-Schedule-Khasi	2853	Voucher	17,208	0	0	0	17,208	17,208		
						Voted-Sixth-Schedule-Khasi	895	Voucher	1,30,086	1,000	6,000	4,400	1,18,686	1,29,086		
						Voted-Sixth-Schedule-Khasi	910	Voucher	2,56,589	0	6,000	11,000	2,39,589	2,56,589		
						Voted-Sixth-Schedule-Khasi	930	Voucher	92,700	0	0	0	92,700	92,700		
						Total Object Head-- 1 :			5,68,331	1,000	12,000	15,400	5,39,931	5,67,331		
						Total Sub Head :			5,68,331	1,000	12,000	15,400	5,39,931	5,67,331		
						Total Minor Head 1 :			5,68,331	1,000	12,000	15,400	5,39,931	5,67,331		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1895	Voucher	1,54,286	0	0	0	1,54,286	1,54,286		
						Voted-Sixth-Schedule-Khasi	1899	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 2 :			1,82,286	0	0	0	1,82,286	1,82,286		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3082	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	3083	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000		
						Total Sub Head :			1,92,286	0	0	0	1,92,286	1,92,286		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2572	Voucher	5,022	0	0	0	5,022	5,022			
						Voted-Sixth-Schedule-Khasi	2594	Voucher	37,827	0	0	0	37,827	37,827			
						Voted-Sixth-Schedule-Khasi	916	Voucher	28,670	1,000	0	2,200	25,470	27,670			
						Voted-Sixth-Schedule-Khasi	919	Voucher	2,06,852	0	8,000	4,400	1,94,452	2,06,852			
						Total Object Head-- 1 :				2,78,371	1,000	8,000	6,600	2,62,771	2,77,371		
						Total Sub Head :				2,78,371	1,000	8,000	6,600	2,62,771	2,77,371		
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2585	Voucher	6,192	0	0	0	6,192	6,192
									General-Voted	2597	Voucher	10,638	0	0	0	10,638	10,638
									General-Voted	2719	Voucher	3,354	0	0	0	3,354	3,354
									General-Voted	461	Voucher	66,708	0	0	0	66,708	66,708
			General-Voted	483	Voucher				52,956	0	10,000	0	42,956	52,956			
			Voted-Sixth-Schedule-Khasi	832	Voucher				31,452	0	0	2,200	29,252	31,452			
			Total Object Head-- 1 :				1,71,300	0	10,000	2,200	1,59,100	1,71,300					
			Total Sub Head :				1,71,300	0	10,000	2,200	1,59,100	1,71,300					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2080	Voucher	2,01,372	0	0	0	2,01,372	2,01,372			
						Voted-Sixth-Schedule-Khasi	2082	Voucher	1,10,147	0	0	0	1,10,147	1,10,147			
						Total Object Head-- 2 :				3,11,519	0	0	0	3,11,519	3,11,519		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Total Sub Head :						3,11,519	0	0	0	0	3,11,519	3,11,519
				(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2084	Voucher	1,14,173	0	0	0	1,14,173	1,14,173	
							Voted-Sixth-Schedule-Khasi	2086	Voucher	25,000	0	0	0	25,000	25,000	
							Voted-Sixth-Schedule-Khasi	2088	Voucher	86,428	0	0	0	86,428	86,428	
							Total Object Head-- 2 :				2,25,601	0	0	0	2,25,601	2,25,601
				Total Sub Head :						2,25,601	0	0	0	2,25,601	2,25,601	
				Total Minor Head 119 :						11,79,077	1,000	18,000	8,800	11,51,277	11,78,077	
				Total Sub Major Head 0 :						17,47,408	2,000	30,000	24,200	16,91,208	17,45,408	
Total Major Head 2401 :						17,47,408	2,000	30,000	24,200	16,91,208	17,45,408					
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2565	Voucher	32,121	0	0	0	32,121	32,121		
						Voted-Sixth-Schedule-Khasi	770	Voucher	1,79,459	0	30,000	0	1,49,459	1,79,459		
						Total Object Head-- 1 :				2,11,580	0	30,000	0	1,81,580	2,11,580	
					02. Wages	Voted-Sixth-Schedule-Khasi	2808	Voucher	64,819	0	0	0	64,819	64,819		
						Total Object Head-- 2 :				64,819	0	0	0	64,819	64,819	
						Total Sub Head :						2,76,399	0	30,000	0	2,46,399

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	Total Minor Head 4 :						2,76,399	0	30,000	0	2,46,399	2,76,399			
			Total Sub Major Head 1 :						2,76,399	0	30,000	0	2,46,399	2,76,399			
			Total Major Head 2415 :						2,76,399	0	30,000	0	2,46,399	2,76,399			
Total of Month :						20,23,807	2,000	60,000	24,200	19,37,607	20,21,807						
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2665	Voucher	21,000	0	0	0	21,000	21,000			
						Voted-Sixth-Schedule-Khasi	3925	Voucher	93,300	0	0	0	93,300	93,300			
						Voted-Sixth-Schedule-Khasi	3995	Voucher	2,15,217	0	6,000	11,000	1,98,217	2,15,217			
						Voted-Sixth-Schedule-Khasi	4015	Voucher	1,32,486	1,000	6,000	4,400	1,21,086	1,31,486			
						Voted-Sixth-Schedule-Khasi	720	Voucher	1,32,486	1,000	6,000	4,400	1,21,086	1,31,486			
						Voted-Sixth-Schedule-Khasi	749	Voucher	2,15,217	0	6,000	11,000	1,98,217	2,15,217			
						Voted-Sixth-Schedule-Khasi	813	Voucher	93,300	0	0	0	93,300	93,300			
						Total Object Head-- 1 :						9,03,006	2,000	24,000	30,800	8,46,206	9,01,006
						Total Sub Head :						9,03,006	2,000	24,000	30,800	8,46,206	9,01,006

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :								9,03,006	2,000	24,000	30,800	8,46,206	9,01,006
			119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	2099	Voucher	28,000	0	0	0	28,000	28,000
								Voted-Sixth-Schedule-Khasi	2100	Voucher	1,59,448	0	0	0	1,59,448	1,59,448
								Voted-Sixth-Schedule-Khasi	4660	Voucher	96,498	0	0	0	96,498	96,498
							Total Object Head-- 2 :			2,83,946	0	0	0	2,83,946	2,83,946	
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2662	Voucher	5,000	0	0	0	5,000	5,000
								Voted-Sixth-Schedule-Khasi	2663	Voucher	5,000	0	0	0	5,000	5,000
							Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000	
							Total Sub Head :						2,93,946	0	0	0
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2669	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Khasi	3992	Voucher	29,270	1,000	0	2,200	26,070	28,270	
							Voted-Sixth-Schedule-Khasi	4005	Voucher	2,33,642	0	13,000	2,200	2,18,442	2,33,642	
							Voted-Sixth-Schedule-Khasi	789	Voucher	29,270	1,000	0	2,200	26,070	28,270	
							Voted-Sixth-Schedule-Khasi	805	Voucher	2,09,852	0	8,000	4,400	1,97,452	2,09,852	
						Total Object Head-- 1 :			5,09,034	2,000	21,000	11,000	4,75,034	5,07,034		
					02. Wages		Voted-Sixth-Schedule-Khasi	4658	Voucher	1,20,312	0	0	0	1,20,312	1,20,312	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:		DEC/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401				00	119	(02) Shillong Fruit Garden	0	02. Wages	Total Object Head-- 2 :				1,20,312	0	0	0	1,20,312	1,20,312	
									Total Sub Head :				6,29,346	2,000	21,000	11,000	5,95,346	6,27,346	
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3292	Voucher	67,308	0	0	0	67,308	67,308		
									General-Voted	3307	Voucher	53,556	0	10,000	0	43,556	53,556		
									Voted-Sixth-Schedule-Khasi	3897	Voucher	32,052	0	0	2,200	29,852	32,052		
									General-Voted	454	Voucher	67,308	0	0	0	67,308	67,308		
									General-Voted	457	Voucher	53,556	0	10,000	0	43,556	53,556		
									Voted-Sixth-Schedule-Khasi	781	Voucher	32,052	0	0	2,200	29,852	32,052		
									Total Object Head-- 1 :				3,05,832	0	20,000	4,400	2,81,432	3,05,832	
									Total Sub Head :				3,05,832	0	20,000	4,400	2,81,432	3,05,832	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2102	Voucher	1,15,192	0	0	0	1,15,192	1,15,192		
									Voted-Sixth-Schedule-Khasi	2106	Voucher	2,01,780	0	0	0	2,01,780	2,01,780		
									Voted-Sixth-Schedule-Khasi	4650	Voucher	66,750	0	0	0	66,750	66,750		
									Total Object Head-- 2 :				3,83,722	0	0	0	3,83,722	3,83,722	
									Total Sub Head :				3,83,722	0	0	0	3,83,722	3,83,722	
						(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2101	Voucher	87,239	0	0	0	87,239	87,239		
									Voted-Sixth-Schedule-Khasi	2103	Voucher	25,000	0	0	0	25,000	25,000		
									Voted-Sixth-	2105	Voucher	1,15,309	0	0	0	1,15,309	1,15,309		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		4644	Voucher	51,246	0	0		0	51,246	51,246
						Voted-Sixth-Schedule-Khasi		4653	Voucher	67,716	0	0		0	67,716	67,716
						Total Object Head-- 2 :				3,46,510	0	0		0	3,46,510	3,46,510
						Total Sub Head :				3,46,510	0	0		0	3,46,510	3,46,510
						Total Minor Head 119 :				19,59,356	2,000	41,000	15,400	19,00,956	19,57,356	
						Total Sub Major Head 0 :				28,62,362	4,000	65,000	46,200	27,47,162	28,58,362	
						Total Major Head 2401 :				28,62,362	4,000	65,000	46,200	27,47,162	28,58,362	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2715	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Khasi		4254	Voucher	1,81,859	0	20,000	0	1,61,859	1,81,859	
						Voted-Sixth-Schedule-Khasi		716	Voucher	1,81,859	0	20,000	0	1,61,859	1,81,859	
						Total Object Head-- 1 :				3,70,718	0	40,000	0	3,30,718	3,70,718	
					02. Wages	Voted-Sixth-Schedule-Khasi		2126	Voucher	66,179	0	0	0	66,179	66,179	
						Voted-Sixth-Schedule-Khasi		5040	Voucher	38,880	0	0	0	38,880	38,880	
						Total Object Head-- 2 :				1,05,059	0	0	0	1,05,059	1,05,059	
						Total Sub Head :				4,75,777	0	40,000	0	4,35,777	4,75,777	
						Total Minor Head 4 :				4,75,777	0	40,000	0	4,35,777	4,75,777	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	01							Total Sub Major Head I :				4,75,777	0		40,000		0	4,35,777	4,75,777
								Total Major Head 2415 :				4,75,777	0		40,000		0	4,35,777	4,75,777
								Total of Month :				33,38,139	4,000		1,05,000		46,200	31,82,939	33,34,139
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1404	Voucher	36,216	0	0	0	36,216	36,216				
							Voted-Sixth-Schedule-Khasi	1408	Voucher	21,528	0	0	0	21,528	21,528				
							Voted-Sixth-Schedule-Khasi	1899	Voucher	15,600	0	0	0	15,600	15,600				
							Total Object Head-- I :			73,344	0	0	0	73,344	73,344				
						Total Sub Head :			73,344	0	0	0	73,344	73,344					
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	302	Voucher	18,000	0	0	0	18,000	18,000				
							Voted-Sixth-Schedule-Khasi	303	Voucher	68,392	0	0	0	68,392	68,392				
							Voted-Sixth-Schedule-Khasi	305	Voucher	11,162	0	0	0	11,162	11,162				
							Total Object Head-- 14 :			97,554	0	0	0	97,554	97,554				
							Total Sub Head :			97,554	0	0	0	97,554	97,554				

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							1,70,898	0	0	0	1,70,898	1,70,898	
			119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1232	Voucher	1,33,270	0	0	0	1,33,270	1,33,270	
							Voted-Sixth-Schedule-Khasi	1568	Voucher	6,50,493	0	0	0	6,50,493	6,50,493	
							Voted-Sixth-Schedule-Khasi	2186	Voucher	1,89,410	0	0	0	1,89,410	1,89,410	
							Total Object Head-- 2I :			9,73,173	0	0	0	9,73,173	9,73,173	
			Total Sub Head :							9,73,173	0	0	0	9,73,173	9,73,173	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1409	Voucher	4,560	0	0	0	4,560	4,560		
						Voted-Sixth-Schedule-Khasi	1559	Voucher	32,256	0	0	0	32,256	32,256		
						Voted-Sixth-Schedule-Khasi	1909	Voucher	5,280	0	0	0	5,280	5,280		
						Total Object Head-- I :			42,096	0	0	0	42,096	42,096		
			Total Sub Head :							42,096	0	0	0	42,096	42,096	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1307	Voucher	9,648	0	0	0	9,648	9,648		
						Voted-Sixth-Schedule-Khasi	1413	Voucher	5,616	0	0	0	5,616	5,616		
						General-Voted	1701	Voucher	9,944	0	0	0	9,944	9,944		
						Total Object Head-- I :			25,208	0	0	0	25,208	25,208		
			Total Sub Head :							25,208	0	0	0	25,208	25,208	
			(24) Floriculture Development	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	2204	Voucher	5,000	0	0	0	5,000	5,000		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi		2205	Voucher	5,000	0	0		0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		2206	Voucher	5,000	0	0		0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		2207	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- 24 :				20,000	0	0		0	20,000	20,000
						Total Sub Head :				20,000	0	0		0	20,000	20,000
						Total Minor Head 119 :				10,60,477	0	0		0	10,60,477	10,60,477
						Total Sub Major Head 0 :				12,31,375	0	0		0	12,31,375	12,31,375
Total Major Head 2401 :				12,31,375	0	0		0	12,31,375	12,31,375						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1463	Voucher	29,112	0	0		0	29,112	29,112
						Total Object Head-- 1 :				29,112	0	0		0	29,112	29,112
						Total Sub Head :				29,112	0	0		0	29,112	29,112
						Total Minor Head 4 :				29,112	0	0		0	29,112	29,112
						Total Sub Major Head 1 :				29,112	0	0		0	29,112	29,112
						Total Major Head 2415 :				29,112	0	0		0	29,112	29,112
						Total of Month :				12,60,487	0	0		0	12,60,487	12,60,487
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2060	Voucher	1,36,074	2,000	6,000	0	1,28,074	1,34,074		
						Voted-Sixth-Schedule-Khasi	757	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Khasi	771	Voucher	2,21,253	2,000	6,000	0	2,13,253	2,19,253		
						Total Object Head-- I :				4,53,227	4,000	12,000	0	4,37,227	4,49,227	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2090	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- II :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				4,93,227	4,000	12,000	0	4,77,227	4,89,227		
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2988	Voucher	1,24,195	0	0	0	1,24,195	1,24,195			
					Voted-Sixth-Schedule-Khasi	2990	Voucher	9,907	0	0	0	9,907	9,907			
				Total Object Head-- 14 :				1,34,102	0	0	0	1,34,102	1,34,102			
				Total Sub Head :				1,34,102	0	0	0	1,34,102	1,34,102			
		Total Minor Head I :				6,27,329	4,000	12,000	0	6,11,329	6,23,329					
119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2095	Voucher	2,24,454	0	0	0	2,24,454	2,24,454				
				Voted-Sixth-Schedule-Khasi	2096	Voucher	56,000	0	0	0	56,000	56,000				
				Total Object Head-- 2 :				2,80,454	0	0	0	2,80,454	2,80,454			
			21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	1291	Voucher	64,827	0	0	0	64,827	64,827				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				64,827	0	0		0	64,827	64,827	
										Total Sub Head :	3,45,281	0	0		0	3,45,281	3,45,281
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2055	Voucher		30,030	1,000	0		0	29,030	29,030	
						Voted-Sixth-Schedule-Khasi	768	Voucher		2,05,458	1,000	13,000		0	1,91,458	2,04,458	
										Total Object Head-- 1 :	2,35,488	2,000	13,000		0	2,20,488	2,33,488
										Total Sub Head :	2,35,488	2,000	13,000		0	2,20,488	2,33,488
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	162	Voucher		69,132	0	0		0	69,132	69,132	
						General-Voted	176	Voucher		55,164	0	5,000		0	50,164	55,164	
						Voted-Sixth-Schedule-Khasi	775	Voucher		32,988	0	0		0	32,988	32,988	
										Total Object Head-- 1 :	1,57,284	0	5,000		0	1,52,284	1,57,284
										Total Sub Head :	1,57,284	0	5,000		0	1,52,284	1,57,284
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2085	Voucher		2,54,400	0	0		0	2,54,400	2,54,400	
						Voted-Sixth-Schedule-Khasi	2089	Voucher		1,66,494	0	0		0	1,66,494	1,66,494	
										Total Object Head-- 2 :	4,20,894	0	0		0	4,20,894	4,20,894
					50. Other Charges	Voted-Sixth-Schedule-Khasi	2987	Voucher		3,375	0	0		0	3,375	3,375	
										Total Object Head-- 50 :	3,375	0	0		0	3,375	3,375

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Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200011	Assistant Director Of Horticulture East Khasi Hills Shillong											
Month of Account:				FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Total Sub Head :						4,24,269	0	0	0	4,24,269	4,24,269	
				(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2077	Voucher	50,000	0	0	0	50,000	50,000	
							Voted-Sixth-Schedule-Khasi	2087	Voucher	1,55,844	0	0	0	1,55,844	1,55,844	
							Voted-Sixth-Schedule-Khasi	2093	Voucher	1,21,887	0	0	0	1,21,887	1,21,887	
							Total Object Head-- 2 :						3,27,731	0	0	0
				24. P.O.L.		Voted-Sixth-Schedule-Khasi	2745	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	2746	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	2747	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	2764	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 24 :						20,000	0	0	0	20,000
				Total Sub Head :						3,47,731	0	0	0	3,47,731	3,47,731	
				Total Minor Head 119 :						15,10,053	2,000	18,000	0	14,90,053	15,08,053	
				Total Sub Major Head 0 :						21,37,382	6,000	30,000	0	21,01,382	21,31,382	
				Total Major Head 2401 :						21,37,382	6,000	30,000	0	21,01,382	21,31,382	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2098	Voucher	29,148	0	0	0	29,148	29,148		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	997	Voucher	1,58,298	0	20,000	0	1,38,298	1,58,298		
						Total Object Head-- 1 :					1,87,446	0	20,000	0	1,67,446	1,87,446
					02. Wages	Voted-Sixth-Schedule-Khasi	2101	Voucher	95,040	0	0	0	95,040	95,040		
						Total Object Head-- 2 :					95,040	0	0	0	95,040	95,040
					Total Sub Head :					2,82,486	0	20,000	0	2,62,486	2,82,486	
					Total Minor Head 4 :					2,82,486	0	20,000	0	2,62,486	2,82,486	
					Total Sub Major Head 1 :					2,82,486	0	20,000	0	2,62,486	2,82,486	
					Total Major Head 2415 :					2,82,486	0	20,000	0	2,62,486	2,82,486	
Total of Month :								24,19,868	6,000	50,000	0	23,63,868	24,13,868			
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	2,21,253	2,000	6,000	0	2,13,253	2,19,253		
						Voted-Sixth-Schedule-Khasi	166	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Khasi	175	Voucher	1,36,074	2,000	6,000	0	1,28,074	1,34,074		
						Total Object Head-- 1 :					4,53,227	4,000	12,000	0	4,37,227	4,49,227

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Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																			
Month of Account:		MAR/2023																			
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross				
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount				
											(State)		8009 - 7610				(A.G.)				
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7736	Voucher	90,000	0	0	0	90,000	90,000							
									Total Object Head-- 13 :							90,000	0	0	0	90,000	90,000
									Total Sub Head :							5,43,227	4,000	12,000	0	5,27,227	5,39,227
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3871	Voucher	18,360	0	0	0	18,360	18,360							
							Voted-Sixth-Schedule-Khasi	8008	Voucher	21,884	0	0	0	21,884	21,884						
						Total Object Head-- 14 :							40,244	0	0	0	40,244	40,244			
						Total Sub Head :							40,244	0	0	0	40,244	40,244			
			Total Minor Head 1 :							5,83,471	4,000	12,000	0	5,67,471	5,79,471						
			119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1167	Voucher	28,000	0	0	0	28,000	28,000						
								Voted-Sixth-Schedule-Khasi	1187	Voucher	1,36,011	0	0	0	1,36,011	1,36,011					
								Voted-Sixth-Schedule-Khasi	8082	Voucher	1,02,078	0	0	0	1,02,078	1,02,078					
								Total Object Head-- 2 :							2,66,089	0	0	0	2,66,089	2,66,089	
		(13) Office Expenses				Voted-Sixth-Schedule-Khasi	4349	Voucher	5,000	0	0	0	5,000	5,000							
							Voted-Sixth-Schedule-Khasi	4352	Voucher	5,000	0	0	0	5,000	5,000						
							Voted-Sixth-Schedule-Khasi	4354	Voucher	5,000	0	0	0	5,000	5,000						
							Voted-Sixth-Schedule-Khasi	4357	Voucher	5,000	0	0	0	5,000	5,000						

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4379	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	4383	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	4386	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	7725	Voucher	15,160	0	0	0	15,160	15,160		
						Voted-Sixth-Schedule-Khasi	8063	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	8064	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	8065	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	8066	Voucher	1,840	0	0	0	1,840	1,840		
						Voted-Sixth-Schedule-Khasi	8154	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000	
						Total Sub Head :				3,26,089	0	0	0	3,26,089	3,26,089	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	30,030	1,000	0	0	29,030	29,030		
						Voted-Sixth-Schedule-Khasi	189	Voucher	2,05,458	1,000	13,000	0	1,91,458	2,04,458		
						Total Object Head-- 1 :				2,35,488	2,000	13,000	0	2,20,488	2,33,488	
					02. Wages	Voted-Sixth-Schedule-Khasi	8087	Voucher	94,488	0	0	0	94,488	94,488		
						Voted-Sixth-	8088	Voucher	94,488	0	0	0	94,488	94,488		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi		8089	Voucher	68,580	0	0		0	68,580	68,580
						Voted-Sixth-Schedule-Khasi		8090	Voucher	70,866	0	0		0	70,866	70,866
						Voted-Sixth-Schedule-Khasi		8091	Voucher	24,150	0	0		0	24,150	24,150
						Voted-Sixth-Schedule-Khasi		8121	Voucher	15,240	0	0		0	15,240	15,240
					Total Object Head-- 2 :					3,67,812	0	0		0	3,67,812	3,67,812
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		4364	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Khasi		4366	Voucher	10,000	0	0		0	10,000	10,000
					Total Object Head-- 11 :					20,000	0	0		0	20,000	20,000
					Total Sub Head :					6,23,300	2,000	13,000		0	6,08,300	6,21,300
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		138	Voucher	55,164	0	10,000		0	45,164	55,164
						Voted-Sixth-Schedule-Khasi		186	Voucher	32,988	0	0		0	32,988	32,988
						General-Voted		456	Voucher	69,132	0	0		0	69,132	69,132
					Total Object Head-- 1 :					1,57,284	0	10,000		0	1,47,284	1,57,284
			Total Sub Head :					1,57,284	0	10,000		0	1,47,284	1,57,284		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1165	Voucher	1,87,152	0	0		0	1,87,152	1,87,152
						Voted-Sixth-Schedule-Khasi		1174	Voucher	1,05,336	0	0		0	1,05,336	1,05,336
						Voted-Sixth-		8081	Voucher	1,73,784	0	0		0	1,73,784	1,73,784

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		8083	Voucher	9,144	0	0	0	0	9,144	9,144
						Voted-Sixth-Schedule-Khasi		8136	Voucher	85,444	0	0	0	85,444	85,444	
						Total Object Head-- 2 :				5,60,860	0	0	0	5,60,860	5,60,860	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1250	Voucher	2,800	0	0	0	2,800	2,800	
						Voted-Sixth-Schedule-Khasi		1253	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 13 :				7,800	0	0	0	7,800	7,800	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1864	Voucher	80,600	0	0	0	80,600	80,600	
						Voted-Sixth-Schedule-Khasi		1871	Voucher	69,340	0	0	0	69,340	69,340	
						Voted-Sixth-Schedule-Khasi		2381	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- 21 :				2,24,940	0	0	0	2,24,940	2,24,940	
					Total Sub Head :				7,93,600	0	0	0	7,93,600	7,93,600		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1162	Voucher	1,05,336	0	0	0	1,05,336	1,05,336	
						Voted-Sixth-Schedule-Khasi		1170	Voucher	79,716	0	0	0	79,716	79,716	
						Voted-Sixth-Schedule-Khasi		1172	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi		7721	Voucher	68,226	0	0	0	68,226	68,226	
						Voted-Sixth-Schedule-Khasi		7722	Voucher	97,812	0	0	0	97,812	97,812	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	8072	Voucher	90,301	0	0	0	90,301	90,301		
						Total Object Head-- 2 :				4,66,391	0	0	0	4,66,391	4,66,391	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8009	Voucher	67,600	0	0	0	67,600	67,600		
						Voted-Sixth-Schedule-Khasi	8097	Voucher	18,43,810	0	0	0	18,43,810	18,43,810		
						Total Object Head-- 21 :				19,11,410	0	0	0	19,11,410	19,11,410	
					24. P.O.L.	Voted-Sixth-Schedule-Khasi	1774	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	1775	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	1776	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	1778	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	1779	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	1784	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 24 :				28,000	0	0	0	28,000	28,000	
					Total Sub Head :				24,05,801	0	0	0	24,05,801	24,05,801		
					Total Minor Head 119 :				43,06,074	2,000	23,000	0	42,81,074	43,04,074		
					Total Sub Major Head 0 :				48,89,545	6,000	35,000	0	48,48,545	48,83,545		
					Total Major Head 2401 :				48,89,545	6,000	35,000	0	48,48,545	48,83,545		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,87,446	1,000	20,000	0	1,66,446	1,86,446		
					Total Object Head-- 1 :		1,87,446	1,000	20,000	0	1,66,446	1,86,446				
					02. Wages	Voted-Sixth-Schedule-Khasi	1439	Voucher	60,480	0	0	0	60,480	60,480		
						Voted-Sixth-Schedule-Khasi	7510	Voucher	56,160	0	0	0	56,160	56,160		
						Voted-Sixth-Schedule-Khasi	7605	Voucher	92,859	0	0	0	92,859	92,859		
						Total Object Head-- 2 :		2,09,499	0	0	0	2,09,499	2,09,499			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4358	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	4361	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :		20,000	0	0	0	20,000	20,000				
					Total Sub Head :		4,16,945	1,000	20,000	0	3,95,945	4,15,945				
					Total Minor Head 4 :		4,16,945	1,000	20,000	0	3,95,945	4,15,945				
					Total Sub Major Head 1 :		4,16,945	1,000	20,000	0	3,95,945	4,15,945				
					Total Major Head 2415 :		4,16,945	1,000	20,000	0	3,95,945	4,15,945				
					Total of Month :		53,06,490	7,000	55,000	0	52,44,490	52,99,490				
Total of DDO 200011 :		2,65,08,402	65,000	6,63,000	2,39,800	2,55,40,602	2,64,43,402									
Reconciliation Portion																

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong					
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconcilation+IA) :							2,64,43,402
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57,41,088
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	40,000
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	90,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,71,900
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	21,36,279
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,38,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	30,000
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,11,916
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,99,687
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,69,367

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,90,538
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	38,72,802
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,800
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,24,940
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	3,375
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,44,595
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19,11,410
2401	00	119	(24) Floriculture Development	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	68,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,44,273
2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,07,432
2415	01	4	(01) Fruit Research Station	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
							2,64,43,402

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1397	Voucher	94,970	0	0	0	94,970	94,970	
						General-Voted		248	Voucher	87,117	0	12,000	0	75,117	87,117	
						General-Voted		249	Voucher	2,789	0	0	0	2,789	2,789	
						General-Voted		250	Voucher	7,93,857	0	1,05,000	0	6,88,857	7,93,857	
						General-Voted		252	Voucher	18,239	0	0	0	18,239	18,239	
						General-Voted		254	Voucher	15,960	0	0	0	15,960	15,960	
						General-Voted		260	Voucher	4,45,371	1,000	39,500	11,000	3,93,871	4,44,371	
						Total Object Head-- 1 :				14,58,303	1,000	1,56,500	11,000	12,89,803	14,57,303	
					02. Wages	General-Voted		1356	Voucher	1,64,052	0	0	0	1,64,052	1,64,052	
						General-Voted		1359	Voucher	8,909	0	0	0	8,909	8,909	
					Total Object Head-- 2 :				1,72,961	0	0	0	1,72,961	1,72,961		
					Total Sub Head :				16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264		
					Total Minor Head 277 :				16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264		
					Total Sub Major Head 1 :				16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264		
					Total Major Head 2415 :				16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264		
Total of Month :				16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1207	Voucher	9,740	0	0	0	0	9,740	9,740
						General-Voted		1672	Voucher	1,59,720	0	12,000	0	1,47,720	1,59,720	
						General-Voted		1673	Voucher	1,60,320	0	12,000	0	1,48,320	1,60,320	
						General-Voted		1674	Voucher	1,39,633	0	0	0	1,39,633	1,39,633	
						General-Voted		1675	Voucher	4,357	0	0	0	4,357	4,357	
						General-Voted		1680	Voucher	1,59,720	0	12,000	0	1,47,720	1,59,720	
						General-Voted		2424	Voucher	42,723	0	0	0	42,723	42,723	
						General-Voted		84	Voucher	9,78,847	0	1,17,000	0	8,61,847	9,78,847	
						General-Voted		86	Voucher	4,80,710	1,000	39,500	8,800	4,31,410	4,79,710	
					Total Object Head-- 1 :					21,35,770	1,000	1,92,500	8,800	19,33,470	21,34,770	
					02. Wages	General-Voted		1578	Voucher	1,58,760	0	0	0	1,58,760	1,58,760	
						Total Object Head-- 2 :					1,58,760	0	0	0	1,58,760	1,58,760
					Total Sub Head :					22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530	
					Total Minor Head 277 :					22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530	
					Total Sub Major Head 1 :					22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530	
					Total Major Head 2415 :					22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530	
Total of Month :					22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530						
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1774	Voucher	39,920	0	0	0	39,920	39,920		
						General-Voted	1775	Voucher	67,948	0	7,650	0	60,298	67,948		
						General-Voted	2040	Voucher	1,12,856	0	0	0	1,12,856	1,12,856		
						General-Voted	2404	Voucher	1,96,365	0	0	0	1,96,365	1,96,365		
						General-Voted	437	Voucher	1,12,256	0	11,000	0	1,01,256	1,12,256		
						General-Voted	438	Voucher	8,97,244	0	1,06,000	0	7,91,244	8,97,244		
						General-Voted	468	Voucher	2,591	0	0	0	2,591	2,591		
						General-Voted	469	Voucher	72,617	1,000	0	4,400	67,217	71,617		
						General-Voted	472	Voucher	4,00,312	0	54,500	4,400	3,41,412	4,00,312		
					Total Object Head-- 1 :				19,02,109	1,000	1,79,150	8,800	17,13,159	19,01,109		
					02. Wages	General-Voted	1639	Voucher	1,64,052	0	0	0	1,64,052	1,64,052		
						Total Object Head-- 2 :				1,64,052	0	0	0	1,64,052	1,64,052	
					Total Sub Head :				20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161		
					Total Minor Head 277 :				20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161		
					Total Sub Major Head 1 :				20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161		
					Total Major Head 2415 :				20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161		
					Total of Month :				20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161		
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1447	Voucher	1,54,588	0	30,000	0		1,24,588	1,54,588
						General-Voted		1448	Voucher	8,64,152	0	1,01,650	0		7,62,502	8,64,152
						General-Voted		1449	Voucher	4,54,965	1,000	54,500	8,800		3,90,665	4,53,965
						General-Voted		1713	Voucher	11,790	0	0	0		11,790	11,790
						General-Voted		2524	Voucher	15,635	0	0	0		15,635	15,635
						General-Voted		2526	Voucher	18,041	0	0	0		18,041	18,041
					Total Object Head-- 1 :					15,19,171	1,000	1,86,150	8,800		13,23,221	15,18,171
					02. Wages	General-Voted		1937	Voucher	1,58,760	0	0	0		1,58,760	1,58,760
						Total Object Head-- 2 :				1,58,760	0	0	0		1,58,760	1,58,760
					Total Sub Head :					16,77,931	1,000	1,86,150	8,800		14,81,981	16,76,931
					Total Minor Head 277 :					16,77,931	1,000	1,86,150	8,800		14,81,981	16,76,931
					Total Sub Major Head 1 :					16,77,931	1,000	1,86,150	8,800		14,81,981	16,76,931
Total Major Head 2415 :					16,77,931	1,000	1,86,150	8,800		14,81,981	16,76,931					
Total of Month :					16,77,931	1,000	1,86,150	8,800		14,81,981	16,76,931					
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	General-Voted		1633	Voucher	61,099	0	0	0		61,099	61,099

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				61,099	0	0	0	61,099	61,099	
						Total Sub Head :				61,099	0	0	0	61,099	61,099	
						Total Minor Head 1 :				61,099	0	0	0	61,099	61,099	
						Total Sub Major Head 0 :				61,099	0	0	0	61,099	61,099	
						Total Major Head 2401 :				61,099	0	0	0	61,099	61,099	
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	2517	Voucher	70,100	0	4,900	0	65,200	70,100		
						General-Voted	2518	Voucher	4,584	0	0	0	4,584	4,584		
						General-Voted	2521	Voucher	65,426	0	4,900	0	60,526	65,426		
						General-Voted	441	Voucher	10,49,214	0	1,33,000	0	9,16,214	10,49,214		
						General-Voted	458	Voucher	4,97,800	0	55,000	8,800	4,34,000	4,97,800		
						Total Object Head-- 1 :				16,87,124	0	1,97,800	8,800	14,80,524	16,87,124	
					02. Wages	General-Voted	1673	Voucher	1,64,052	0	0	0	1,64,052	1,64,052		
						Total Object Head-- 2 :				1,64,052	0	0	0	1,64,052	1,64,052	
					11. Domestic Travel Expenses	General-Voted	480	Voucher	61,200	0	0	0	61,200	61,200		
						Total Object Head-- 11 :				61,200	0	0	0	61,200	61,200	
					Total Sub Head :				19,12,376	0	1,97,800	8,800	17,05,776	19,12,376		
					Total Minor Head 277 :				19,12,376	0	1,97,800	8,800	17,05,776	19,12,376		
					Total Sub Major Head 1 :				19,12,376	0	1,97,800	8,800	17,05,776	19,12,376		
					Total Major Head 2415 :				19,12,376	0	1,97,800	8,800	17,05,776	19,12,376		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										19,73,475	0	1,97,800	8,800		17,66,875	19,73,475
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted		2504	Voucher	12,390	0	0	0		12,390	12,390
Total Object Head-- 14 :										12,390	0	0	0		12,390	12,390
Total Sub Head :										12,390	0	0	0		12,390	12,390
Total Minor Head 1 :										12,390	0	0	0		12,390	12,390
Total Sub Major Head 0 :										12,390	0	0	0		12,390	12,390
Total Major Head 2401 :										12,390	0	0	0		12,390	12,390
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		116	Voucher	9,65,256	0	1,02,900	0		8,62,356	9,65,256
						General-Voted		2460	Voucher	50,436	0	40,000	0		10,436	50,436
						General-Voted		2463	Voucher	65,032	0	40,000	0		25,032	65,032
						General-Voted		81	Voucher	4,15,740	0	55,000	4,400		3,56,340	4,15,740
						General-Voted		83	Voucher	76,765	0	0	4,400		72,365	76,765
						General-Voted		86	Voucher	2,645	0	0	0		2,645	2,645
Total Object Head-- 1 :										15,75,874	0	2,37,900	8,800		13,29,174	15,75,874
						02. Wages										
						General-Voted		1550	Voucher	28,152	0	0	0		28,152	28,152
						General-Voted		1551	Voucher	1,64,052	0	0	0		1,64,052	1,64,052

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :				1,92,204	0	0	0	1,92,204	1,92,204	
						Total Sub Head :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078	
						Total Minor Head 277 :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078	
						Total Sub Major Head 1 :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078	
						Total Major Head 2415 :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078	
						Total of Month :				17,80,468	0	2,37,900	8,800	15,33,768	17,80,468	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1183	Voucher	15,635	0	0	0	15,635	15,635	
						General-Voted		1184	Voucher	19,242	0	0	0	19,242	19,242	
						General-Voted		1398	Voucher	25,741	0	0	0	25,741	25,741	
						General-Voted		1399	Voucher	10,94,301	0	1,66,000	0	9,28,301	10,94,301	
						General-Voted		1400	Voucher	16,170	0	0	0	16,170	16,170	
						General-Voted		238	Voucher	4,61,720	0	55,000	8,800	3,97,920	4,61,720	
						Total Object Head-- 1 :				16,32,809	0	2,21,000	8,800	14,03,009	16,32,809	
					02. Wages	General-Voted		1643	Voucher	1,64,280	0	0	0	1,64,280	1,64,280	
						Total Object Head-- 2 :				1,64,280	0	0	0	1,64,280	1,64,280	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2415	01	277	(04) Basic Agriculture Training Centre					Total Sub Head :				17,97,089	0	2,21,000	8,800		15,67,289	17,97,089
								Total Minor Head 277 :				17,97,089	0	2,21,000	8,800		15,67,289	17,97,089
								Total Sub Major Head 1 :				17,97,089	0	2,21,000	8,800		15,67,289	17,97,089
								Total Major Head 2415 :				17,97,089	0	2,21,000	8,800		15,67,289	17,97,089
								Total of Month :				17,97,089	0	2,21,000	8,800		15,67,289	17,97,089
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2415	01	277	(04) Basic Agriculture Training Centre	0		01. Salaries		General-Voted		1454	Voucher	6,500	0	0	0		6,500	6,500
								General-Voted		1742	Voucher	26,000	0	0	0		26,000	26,000
								General-Voted		1743	Voucher	18,000	0	0	0		18,000	18,000
								General-Voted		182	Voucher	10,36,696	0	1,60,000	0		8,76,696	10,36,696
								General-Voted		209	Voucher	4,04,312	0	45,000	6,600		3,52,712	4,04,312
								General-Voted		3225	Voucher	73,522	0	0	0		73,522	73,522
								General-Voted		3228	Voucher	1,87,260	0	0	0		1,87,260	1,87,260
								General-Voted		3306	Voucher	20,832	0	0	0		20,832	20,832
								General-Voted		3307	Voucher	52,010	0	0	0		52,010	52,010
								General-Voted		3489	Voucher	16,804	0	0	0		16,804	16,804
								General-Voted		3490	Voucher	76,390	0	50,000	0		26,390	76,390
								General-Voted		3491								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		3491	Voucher	9,527	0	0	0		9,527	9,527
						General-Voted		3492	Voucher	70,395	0	0	0		70,395	70,395
						Total Object Head-- 1 :				19,98,248	0	2,55,000	6,600		17,36,648	19,98,248
					02. Wages	General-Voted		1215	Voucher	1,69,756	0	0	0		1,69,756	1,69,756
						Total Object Head-- 2 :				1,69,756	0	0	0		1,69,756	1,69,756
						Total Sub Head :				21,68,004	0	2,55,000	6,600		19,06,404	21,68,004
					Total Minor Head 277 :				21,68,004	0	2,55,000	6,600		19,06,404	21,68,004	
					Total Sub Major Head 1 :				21,68,004	0	2,55,000	6,600		19,06,404	21,68,004	
					Total Major Head 2415 :				21,68,004	0	2,55,000	6,600		19,06,404	21,68,004	
					Total of Month :				21,68,004	0	2,55,000	6,600		19,06,404	21,68,004	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted		1562	Voucher	2,08,679	0	0	0		2,08,679	2,08,679
						General-Voted		2421	Voucher	12,390	0	0	0		12,390	12,390
						Total Object Head-- 14 :				2,21,069	0	0	0		2,21,069	2,21,069
					Total Sub Head :				2,21,069	0	0	0		2,21,069	2,21,069	
Total Minor Head 1 :				2,21,069	0	0	0		2,21,069	2,21,069						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00						Total Sub Major Head 0 :				2,21,069	0	0		0	2,21,069	2,21,069
							Total Major Head 2401 :				2,21,069	0	0		0	2,21,069	2,21,069
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted		1863	Voucher	1,58,473	0	50,000		0	1,08,473	1,58,473
							General-Voted		2018	Voucher	7,000	0	0		0	7,000	7,000
							General-Voted		3341	Voucher	4,19,695	0	45,000		6,600	3,68,095	4,19,695
							General-Voted		3431	Voucher	10,62,770	0	2,15,000		0	8,47,770	10,62,770
							General-Voted		3452	Voucher	29,314	0	0		0	29,314	29,314
							General-Voted		3661	Voucher	13,284	0	0		0	13,284	13,284
							General-Voted		617	Voucher	82,672	0	0		4,400	78,272	82,672
							General-Voted		635	Voucher	10,45,697	0	1,60,000		0	8,85,697	10,45,697
							General-Voted		669	Voucher	3,97,476	0	45,000		2,200	3,50,276	3,97,476
							Total Object Head-- 1 :				32,16,381	0	5,15,000		13,200	26,88,181	32,16,381
					02. Wages		General-Voted		1536	Voucher	7,076	0	0		0	7,076	7,076
							General-Voted		1537	Voucher	1,64,280	0	0		0	1,64,280	1,64,280
							Total Object Head-- 2 :				1,71,356	0	0		0	1,71,356	1,71,356
							Total Sub Head :				33,87,737	0	5,15,000		13,200	28,59,537	33,87,737
							Total Minor Head 277 :				33,87,737	0	5,15,000		13,200	28,59,537	33,87,737
							Total Sub Major Head 1 :				33,87,737	0	5,15,000		13,200	28,59,537	33,87,737
							Total Major Head 2415 :				33,87,737	0	5,15,000		13,200	28,59,537	33,87,737
							Total of Month :				36,08,806	0	5,15,000		13,200	30,80,606	36,08,806

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong																	
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1361	Voucher	70,816	0	0	0	0	70,816	70,816			
						General-Voted		1495	Voucher	18,595	0	0	0	0	18,595	18,595			
						General-Voted		1498	Voucher	1,03,475	0	10,000	0	0	93,475	1,03,475			
						General-Voted		1793	Voucher	1,63,888	0	0	0	0	1,63,888	1,63,888			
					Total Object Head-- 1 :									3,56,774	0	10,000	0	3,46,774	3,56,774
					02. Wages	General-Voted		1126	Voucher	1,73,352	0	0	0	0	1,73,352	1,73,352			
						Total Object Head-- 2 :									1,73,352	0	0	0	1,73,352
					11. Domestic Travel Expenses	General-Voted		732	Voucher	66,880	0	0	0	0	66,880	66,880			
						General-Voted		828	Voucher	40,160	0	0	0	0	40,160	40,160			
					Total Object Head-- 11 :									1,07,040	0	0	0	1,07,040	1,07,040
					Total Sub Head :									6,37,166	0	10,000	0	6,27,166	6,37,166
					Total Minor Head 277 :									6,37,166	0	10,000	0	6,27,166	6,37,166
					Total Sub Major Head 1 :									6,37,166	0	10,000	0	6,27,166	6,37,166
					Total Major Head 2415 :									6,37,166	0	10,000	0	6,27,166	6,37,166
Total of Month :									6,37,166	0	10,000	0	6,27,166	6,37,166					
Month of Account:		FEB/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2415		277		0	01. Salaries	General-Voted		1711											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1711	Voucher	4,115	0	0	0	4,115	4,115	
						General-Voted		1714	Voucher	58,232	0	0	0	58,232	58,232	
						General-Voted		1780	Voucher	1,29,925	0	20,000	0	1,09,925	1,29,925	
						General-Voted		3009	Voucher	1,04,960	0	0	0	1,04,960	1,04,960	
						General-Voted		516	Voucher	9,50,109	0	1,95,000	0	7,55,109	9,50,109	
						General-Voted		533	Voucher	3,38,564	0	45,000	6,600	2,86,964	3,38,564	
					Total Object Head-- 1 :						15,85,905	0	2,60,000	6,600	13,19,305	15,85,905
					02. Wages	General-Voted		1849	Voucher	1,73,352	0	0	0	1,73,352	1,73,352	
						Total Object Head-- 2 :						1,73,352	0	0	0	1,73,352
					Total Sub Head :						17,59,257	0	2,60,000	6,600	14,92,657	17,59,257
					Total Minor Head 277 :						17,59,257	0	2,60,000	6,600	14,92,657	17,59,257
					Total Sub Major Head 1 :						17,59,257	0	2,60,000	6,600	14,92,657	17,59,257
Total Major Head 2415 :						17,59,257	0	2,60,000	6,600	14,92,657	17,59,257					
Total of Month :						17,59,257	0	2,60,000	6,600	14,92,657	17,59,257					
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	General-Voted		1595	Voucher	12,390	0	0	0	12,390	12,390	
						General-Voted		6144	Voucher	1,72,086	0	0	0	1,72,086	1,72,086	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				1,84,476	0	0	0	0	1,84,476	1,84,476
						Total Sub Head :				1,84,476	0	0	0	0	1,84,476	1,84,476
						Total Minor Head 1 :				1,84,476	0	0	0	0	1,84,476	1,84,476
						Total Sub Major Head 0 :				1,84,476	0	0	0	0	1,84,476	1,84,476
						Total Major Head 2401 :				1,84,476	0	0	0	0	1,84,476	1,84,476
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	6520	Voucher	1,04,960	0	0	0	0	1,04,960	1,04,960	
						General-Voted	787	Voucher	10,84,364	0	2,15,000	0	8,69,364	10,84,364		
						General-Voted	862	Voucher	3,79,802	1,400	45,000	6,600	3,26,802	3,78,402		
						Total Object Head-- 1 :			15,69,126	1,400	2,60,000	6,600	13,01,126	15,67,726		
					02. Wages	General-Voted	1299	Voucher	1,56,576	0	0	0	1,56,576	1,56,576		
						Total Object Head-- 2 :			1,56,576	0	0	0	1,56,576	1,56,576		
					13. Office Expenses	General-Voted	6608	Voucher	10,191	0	0	0	10,191	10,191		
						General-Voted	6610	Voucher	14,160	0	0	0	14,160	14,160		
						General-Voted	6614	Voucher	13,561	0	0	0	13,561	13,561		
						General-Voted	6617	Voucher	11,710	0	0	0	11,710	11,710		
						General-Voted	6620	Voucher	14,514	0	0	0	14,514	14,514		
						General-Voted	6624	Voucher	10,740	0	0	0	10,740	10,740		
						General-Voted	6625	Voucher	14,382	0	0	0	14,382	14,382		
						General-Voted	6646	Voucher	14,772	0	0	0	14,772	14,772		
						General-Voted	6648	Voucher	12,348	0	0	0	12,348	12,348		
						General-Voted	6652	Voucher	10,517	0	0	0	10,517	10,517		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	13. Office Expenses	General-Voted		6656	Voucher	13,975	0	0	0	0	13,975	13,975
						General-Voted		6670	Voucher	11,928	0	0	0	0	11,928	11,928
						General-Voted		6677	Voucher	14,304	0	0	0	0	14,304	14,304
						General-Voted		6682	Voucher	23,750	0	0	0	0	23,750	23,750
						General-Voted		6688	Voucher	28,500	0	0	0	0	28,500	28,500
						General-Voted		6704	Voucher	14,848	0	0	0	0	14,848	14,848
						Total Object Head-- 13 :				2,34,200	0	0	0	0	2,34,200	2,34,200
					21. Supplies & Materials	General-Voted		3751	Voucher	27,730	0	0	0	0	27,730	27,730
						General-Voted		4154	Voucher	17,600	0	0	0	0	17,600	17,600
						General-Voted		4156	Voucher	65,000	0	0	0	0	65,000	65,000
						General-Voted		4160	Voucher	57,670	0	0	0	0	57,670	57,670
						General-Voted		6666	Voucher	32,000	0	0	0	0	32,000	32,000
					Total Object Head-- 21 :				2,00,000	0	0	0	0	2,00,000	2,00,000	
					24. P.O.L	General-Voted		4149	Voucher	5,000	0	0	0	0	5,000	5,000
						General-Voted		4151	Voucher	5,000	0	0	0	0	5,000	5,000
						General-Voted		4153	Voucher	5,000	0	0	0	0	5,000	5,000
						General-Voted		4161	Voucher	4,000	0	0	0	0	4,000	4,000
						General-Voted		4163	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 24 :				24,000	0	0	0	0	24,000	24,000	
					Total Sub Head :				21,83,902	1,400	2,60,000	6,600	19,15,902	21,82,502		
					Total Minor Head 277 :				21,83,902	1,400	2,60,000	6,600	19,15,902	21,82,502		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01						Total Sub Major Head	I :			21,83,902	1,400	2,60,000	6,600		19,15,902	21,82,502
							Total Major Head	2415 :			21,83,902	1,400	2,60,000	6,600		19,15,902	21,82,502
							Total of Month	:			23,68,378	1,400	2,60,000	6,600		21,00,378	23,66,978
							Total of DDO	200012 :			2,37,62,529	5,400	26,71,000	96,800		2,09,89,329	2,37,57,129
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,37,57,129	
Summary of DDO wise expenditure																	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		General-Voted							4,79,034
2415	01	277	(04) Basic Agriculture Training Centre				0	01. Salaries		General-Voted							2,06,32,194
2415	01	277	(04) Basic Agriculture Training Centre				0	02. Wages		General-Voted							20,19,461
2415	01	277	(04) Basic Agriculture Training Centre				0	11. Domestic Travel Expenses		General-Voted							1,68,240
2415	01	277	(04) Basic Agriculture Training Centre				0	13. Office Expenses		General-Voted							2,34,200
2415	01	277	(04) Basic Agriculture Training Centre				0	21. Supplies & Materials		General-Voted							2,00,000
2415	01	277	(04) Basic Agriculture Training Centre				0	24. P.O.L		General-Voted							24,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200012	Principal Basic Agriculture Training Centre Upper Shillong
<u>Summary of DDO wise expenditure</u>		
2,37,57,129		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		874	Voucher	59,040	0	19,325		0	39,715	59,040
						Total Object Head-- 1 :				59,040	0	19,325		0	39,715	59,040
						Total Sub Head :				59,040	0	19,325		0	39,715	59,040
						Total Minor Head 1 :				59,040	0	19,325		0	39,715	59,040
						Total Sub Major Head 0 :				59,040	0	19,325		0	39,715	59,040
						Total Major Head 2401 :				59,040	0	19,325		0	39,715	59,040
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1188	Voucher	36,755	0	0		0	36,755	36,755
						Voted-Sixth-Schedule-Khasi		1194	Voucher	36,755	0	0		0	36,755	36,755
						Voted-Sixth-Schedule-Khasi		856	Voucher	1,72,772	0	30,000		0	1,42,772	1,72,772
						Voted-Sixth-Schedule-Khasi		866	Voucher	72,870	0	6,500		2,200	64,170	72,870
						Voted-Sixth-Schedule-Khasi		867	Voucher	2,32,671	0	11,000		5,500	2,16,171	2,32,671
						Total Object Head-- 1 :				5,51,823	0	47,500		7,700	4,96,623	5,51,823
						Total Sub Head :				5,51,823	0	47,500		7,700	4,96,623	5,51,823
						Total Minor Head 101 :				5,51,823	0	47,500		7,700	4,96,623	5,51,823
						Total Sub Major Head 1 :				5,51,823	0	47,500		7,700	4,96,623	5,51,823
						Total Major Head 2435 :				5,51,823	0	47,500		7,700	4,96,623	5,51,823

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,10,863	0	66,825	7,700	5,36,338	6,10,863	
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	960	Voucher	59,040	0	19,325	0	39,715	59,040	
Total Object Head-- I :									59,040	0	19,325	0	39,715	59,040	
Total Sub Head :									59,040	0	19,325	0	39,715	59,040	
Total Minor Head I :									59,040	0	19,325	0	39,715	59,040	
Total Sub Major Head 0 :									59,040	0	19,325	0	39,715	59,040	
Total Major Head 2401 :									59,040	0	19,325	0	39,715	59,040	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	716	Voucher	1,72,772	0	30,000	0	1,42,772	1,72,772	
						Voted-Sixth-Schedule-Khasi	721	Voucher	3,08,631	0	11,000	5,500	2,92,131	3,08,631	
						Voted-Sixth-Schedule-Khasi	723	Voucher	72,870	0	6,500	2,200	64,170	72,870	
Total Object Head-- I :									5,54,273	0	47,500	7,700	4,99,073	5,54,273	
						02. Wages	Voted-Sixth-Schedule-Khasi	1643	Voucher	43,320	0	0	0	43,320	43,320
						Voted-Sixth-Schedule-Khasi	1644	Voucher	20,000	0	0	0	20,000	20,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	1645	Voucher	2,53,936	0	0		0	2,53,936	2,53,936
						Total Object Head-- 2 :				3,17,256	0	0		0	3,17,256	3,17,256
						Total Sub Head :				8,71,529	0	47,500		7,700	8,16,329	8,71,529
						Total Minor Head 101 :				8,71,529	0	47,500		7,700	8,16,329	8,71,529
						Total Sub Major Head 1 :				8,71,529	0	47,500		7,700	8,16,329	8,71,529
						Total Major Head 2435 :				8,71,529	0	47,500		7,700	8,16,329	8,71,529
						Total of Month :				9,30,569	0	66,825		7,700	8,56,044	9,30,569
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2070	Voucher	13,860	0	0		0	13,860	13,860
							Voted-Sixth-Schedule-Khasi	749	Voucher	59,040	0	19,325		0	39,715	59,040
						Total Object Head-- 1 :				72,900	0	19,325		0	53,575	72,900
						Total Sub Head :				72,900	0	19,325		0	53,575	72,900
						Total Minor Head 1 :				72,900	0	19,325		0	53,575	72,900
						Total Sub Major Head 0 :				72,900	0	19,325		0	53,575	72,900

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head 2401 :					72,900	0	19,325		0	53,575	72,900
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2102	Voucher	73,698	0	0		0	73,698	73,698
						Voted-Sixth-Schedule-Khasi		2103	Voucher	16,830	0	0		0	16,830	16,830
						Voted-Sixth-Schedule-Khasi		2578	Voucher	43,488	0	0		0	43,488	43,488
						Voted-Sixth-Schedule-Khasi		838	Voucher	1,72,772	0	30,000		0	1,42,772	1,72,772
						Voted-Sixth-Schedule-Khasi		840	Voucher	3,08,631	0	11,000	5,500	2,92,131	3,08,631	
						Voted-Sixth-Schedule-Khasi		844	Voucher	72,870	0	6,500	2,200	64,170	72,870	
						Total Object Head-- 1 :				6,88,289	0	47,500	7,700	6,33,089	6,88,289	
					02. Wages	Voted-Sixth-Schedule-Khasi		1714	Voucher	46,252	0	0		0	46,252	46,252
						Voted-Sixth-Schedule-Khasi		1715	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Khasi		1799	Voucher	2,70,990	0	0		0	2,70,990	2,70,990
						Voted-Sixth-Schedule-Khasi		3102	Voucher	9,360	0	0		0	9,360	9,360
						Total Object Head-- 2 :				3,46,602	0	0	0	3,46,602	3,46,602	
Total Sub Head :					10,34,891	0	47,500	7,700	9,79,691	10,34,891						
Total Minor Head 101 :					10,34,891	0	47,500	7,700	9,79,691	10,34,891						
Total Sub Major Head 1 :					10,34,891	0	47,500	7,700	9,79,691	10,34,891						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2435						Total Major Head	2435 :			10,34,891	0	47,500	7,700	9,79,691	10,34,891	
						Total of Month	:			11,07,791	0	66,825	7,700	10,33,266	11,07,791	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1167	Voucher	60,300	0	19,325	0	40,975	60,300	
						Total Object Head--	1 :			60,300	0	19,325	0	40,975	60,300	
						Total Sub Head	:			60,300	0	19,325	0	40,975	60,300	
						Total Minor Head	1 :			60,300	0	19,325	0	40,975	60,300	
						Total Sub Major Head	0 :			60,300	0	19,325	0	40,975	60,300	
						Total Major Head	2401 :			60,300	0	19,325	0	40,975	60,300	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1181	Voucher	1,76,750	0	30,000	0	1,46,750	1,76,750	
							Voted-Sixth-Schedule-Khasi	1182	Voucher	2,73,986	0	11,000	5,500	2,57,486	2,73,986	
							Voted-Sixth-Schedule-Khasi	1183	Voucher	74,400	0	6,500	2,200	65,700	74,400	
							Voted-Sixth-Schedule-Khasi	1831	Voucher	36,191	0	0	0	36,191	36,191	
						Total Object Head--	1 :			5,61,327	0	47,500	7,700	5,06,127	5,61,327	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		2009	Voucher	54,085	0	0	0		54,085	54,085
						Voted-Sixth-Schedule-Khasi		2010	Voucher	2,58,707	0	0	0		2,58,707	2,58,707
						Voted-Sixth-Schedule-Khasi		2203	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 2 :				3,32,792	0	0	0		3,32,792	3,32,792
						Total Sub Head :				8,94,119	0	47,500	7,700		8,38,919	8,94,119
						Total Minor Head 101 :				8,94,119	0	47,500	7,700		8,38,919	8,94,119
						Total Sub Major Head 1 :				8,94,119	0	47,500	7,700		8,38,919	8,94,119
Total Major Head 2435 :				8,94,119	0	47,500	7,700		8,38,919	8,94,119						
Total of Month :										9,54,419	0	66,825	7,700		8,79,894	9,54,419
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1226	Voucher	62,120	0	19,325	0		42,795	62,120
						Total Object Head-- 1 :				62,120	0	19,325	0		42,795	62,120
						Total Sub Head :				62,120	0	19,325	0		42,795	62,120
						Total Minor Head 1 :				62,120	0	19,325	0		42,795	62,120

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :		Agriculture Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																					
Month of Account:		AUG/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2401	00	Total Sub Major Head 0 :										62,120	0	19,325		0		42,795	62,120				
		Total Major Head 2401 :										62,120	0	19,325		0		42,795	62,120				
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	613	Voucher	1,79,750	0	30,000		0			1,49,750	1,79,750						
						Voted-Sixth-Schedule-Khasi	624	Voucher	3,22,295	0	11,000		5,500		3,05,795	3,22,295							
						Voted-Sixth-Schedule-Khasi	631	Voucher	76,500	0	6,500		2,200		67,800	76,500							
						Total Object Head-- 1 :										5,78,545	0	47,500		7,700		5,23,345	5,78,545
					02. Wages	Voted-Sixth-Schedule-Khasi	1550	Voucher	2,66,180	0		0		0		2,66,180	2,66,180						
						Voted-Sixth-Schedule-Khasi	1551	Voucher	99,591	0		0		0		99,591	99,591						
						Voted-Sixth-Schedule-Khasi	1552	Voucher	20,000	0		0		0		20,000	20,000						
						Total Object Head-- 2 :										3,85,771	0		0		0		3,85,771
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1549	Voucher	23,260	0		0		0		23,260	23,260						
						Voted-Sixth-Schedule-Khasi	1744	Voucher	61,617	0		0		0		61,617	61,617						
						Voted-Sixth-Schedule-Khasi	1923	Voucher	1,020	0		0		0		1,020	1,020						
						Voted-Sixth-Schedule-Khasi	1924	Voucher	1,022	0		0		0		1,022	1,022						
						Voted-Sixth-Schedule-Khasi	1925	Voucher	3,087	0		0		0		3,087	3,087						
						Voted-Sixth-Schedule-Khasi	2220	Voucher	4,681	0		0		0		4,681	4,681						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2221	Voucher	6,960	0	0	0	6,960	6,960		
						Voted-Sixth-Schedule-Khasi	2404	Voucher	8,326	0	0	0	8,326	8,326		
						Voted-Sixth-Schedule-Khasi	2405	Voucher	4,181	0	0	0	4,181	4,181		
						Voted-Sixth-Schedule-Khasi	2565	Voucher	25,070	0	0	0	25,070	25,070		
						Total Object Head-- 11 :			1,39,224	0	0	0	1,39,224	1,39,224		
					Total Sub Head :			11,03,540	0	47,500	7,700	10,48,340	11,03,540			
					Total Minor Head 101 :			11,03,540	0	47,500	7,700	10,48,340	11,03,540			
					Total Sub Major Head 1 :			11,03,540	0	47,500	7,700	10,48,340	11,03,540			
					Total Major Head 2435 :			11,03,540	0	47,500	7,700	10,48,340	11,03,540			
					Total of Month :			11,65,660	0	66,825	7,700	10,91,135	11,65,660			
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1283	Voucher	62,120	0	16,200	0	45,920	62,120		
						Total Object Head-- 1 :			62,120	0	16,200	0	45,920	62,120		
						Total Sub Head :			62,120	0	16,200	0	45,920	62,120		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	Total Minor Head 1 :								62,120	0	16,200		0	45,920	62,120
			Total Sub Major Head 0 :								62,120	0	16,200		0	45,920	62,120
			Total Major Head 2401 :								62,120	0	16,200		0	45,920	62,120
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1245	Voucher	1,79,750	0	30,000		0	1,49,750	1,79,750	
							Voted-Sixth-Schedule-Khasi	1249	Voucher	3,22,295	0	11,000	5,500	3,05,795	3,22,295		
							Voted-Sixth-Schedule-Khasi	1251	Voucher	76,500	0	6,500	2,200	67,800	76,500		
						Total Object Head-- 1 :					5,78,545	0	47,500	7,700	5,23,345	5,78,545	
					02. Wages		Voted-Sixth-Schedule-Khasi	1878	Voucher	2,63,718	0	0	0	2,63,718	2,63,718		
							Voted-Sixth-Schedule-Khasi	1882	Voucher	20,000	0	0	0	20,000	20,000		
							Voted-Sixth-Schedule-Khasi	1884	Voucher	92,504	0	0	0	92,504	92,504		
						Total Object Head-- 2 :					3,76,222	0	0	0	3,76,222	3,76,222	
					Total Sub Head :					9,54,767	0	47,500	7,700	8,99,567	9,54,767		
					Total Minor Head 101 :					9,54,767	0	47,500	7,700	8,99,567	9,54,767		
					Total Sub Major Head 1 :					9,54,767	0	47,500	7,700	8,99,567	9,54,767		
Total Major Head 2435 :					9,54,767	0	47,500	7,700	8,99,567	9,54,767							
Total of Month :					10,16,887	0	63,700	7,700	9,45,487	10,16,887							
Month of Account:		OCT/2022															

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1112	Voucher	62,120	0	16,200	0	45,920	62,120		
					Total Object Head-- I :				62,120	0	16,200	0	45,920	62,120		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2293	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				72,120	0	16,200	0	55,920	72,120		
					Total Minor Head I :				72,120	0	16,200	0	55,920	72,120		
					Total Sub Major Head 0 :				72,120	0	16,200	0	55,920	72,120		
Total Major Head 2401 :				72,120	0	16,200	0	55,920	72,120							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1106	Voucher	2,80,936	0	11,000	5,500	2,64,436	2,80,936		
						Voted-Sixth-Schedule-Khasi	1114	Voucher	76,500	0	6,500	2,200	67,800	76,500		
						Voted-Sixth-Schedule-Khasi	1118	Voucher	1,79,750	0	30,000	0	1,49,750	1,79,750		
						Voted-Sixth-Schedule-Khasi	1130	Voucher	38,777	0	0	0	38,777	38,777		
					Total Object Head-- I :				5,75,963	0	47,500	7,700	5,20,763	5,75,963		
					02. Wages	Voted-Sixth-Schedule-Khasi	1615	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1617	Voucher	89,520	0	0	0	89,520	89,520		
						Voted-Sixth-Schedule-Khasi	1619	Voucher	2,61,244	0	0	0	2,61,244	2,61,244		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				3,70,764	0	0	0	3,70,764	3,70,764	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2295	Voucher	10,770	0	0	0	10,770	10,770		
					Total Object Head-- 11 :				10,770	0	0	0	10,770	10,770		
					Total Sub Head :				9,57,497	0	47,500	7,700	9,02,297	9,57,497		
					Total Minor Head 101 :				9,57,497	0	47,500	7,700	9,02,297	9,57,497		
					Total Sub Major Head 1 :				9,57,497	0	47,500	7,700	9,02,297	9,57,497		
					Total Major Head 2435 :				9,57,497	0	47,500	7,700	9,02,297	9,57,497		
Total of Month :										10,29,617	0	63,700	7,700	9,58,217	10,29,617	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2862	Voucher	11,457	0	0	0	11,457	11,457		
						Voted-Sixth-Schedule-Khasi	980	Voucher	63,419	0	16,200	0	47,219	63,419		
					Total Object Head-- 1 :				74,876	0	16,200	0	58,676	74,876		
					Total Sub Head :				74,876	0	16,200	0	58,676	74,876		
					Total Minor Head 1 :				74,876	0	16,200	0	58,676	74,876		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	Total Sub Major Head 0 :							74,876	0	16,200	0		58,676	74,876
Total Major Head 2401 :							74,876	0	16,200	0		58,676	74,876		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2844	Voucher	13,905	0	0	0	13,905	13,905	
						Voted-Sixth-Schedule-Khasi	2845	Voucher	60,680	0	0	0	60,680	60,680	
						Voted-Sixth-Schedule-Khasi	3068	Voucher	36,018	0	0	0	36,018	36,018	
						Voted-Sixth-Schedule-Khasi	979	Voucher	78,075	0	2,500	2,200	73,375	78,075	
						Voted-Sixth-Schedule-Khasi	990	Voucher	1,83,800	0	30,000	0	1,53,800	1,83,800	
						Voted-Sixth-Schedule-Khasi	994	Voucher	3,29,165	0	15,000	5,500	3,08,665	3,29,165	
						Total Object Head-- 1 :			7,01,643	0	47,500	7,700	6,46,443	7,01,643	
					02. Wages	Voted-Sixth-Schedule-Khasi	1880	Voucher	70,866	0	0	0	70,866	70,866	
						Voted-Sixth-Schedule-Khasi	1882	Voucher	2,64,286	0	0	0	2,64,286	2,64,286	
						Voted-Sixth-Schedule-Khasi	1884	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	995	Voucher	66,533	0	0	0	66,533	66,533	
					Total Object Head-- 2 :			4,21,685	0	0	0	4,21,685	4,21,685		
Total Sub Head :							11,23,328	0	47,500	7,700	10,68,128	11,23,328			
Total Minor Head 101 :							11,23,328	0	47,500	7,700	10,68,128	11,23,328			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																	
Month of Account:		NOV/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2435	01							Total Sub Major Head I :				11,23,328	0		47,500		7,700	10,68,128	11,23,328
								Total Major Head 2435 :				11,23,328	0		47,500		7,700	10,68,128	11,23,328
								Total of Month :				11,98,204	0		63,700		7,700	11,26,804	11,98,204
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi		4016	Voucher	64,019	0		16,200		0	47,819	64,019
								Voted-Sixth-Schedule-Khasi		757	Voucher	64,019	0		16,200		0	47,819	64,019
								Total Object Head-- I :				1,28,038	0		32,400		0	95,638	1,28,038
								Total Sub Head :				1,28,038	0		32,400		0	95,638	1,28,038
								Total Minor Head I :				1,28,038	0		32,400		0	95,638	1,28,038
								Total Sub Major Head 0 :				1,28,038	0		32,400		0	95,638	1,28,038
								Total Major Head 2401 :				1,28,038	0		32,400		0	95,638	1,28,038
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi		1023	Voucher	79,275	0		2,500		2,200	74,575	79,275
								Voted-Sixth-Schedule-Khasi		1026	Voucher	1,85,000	0		15,000		0	1,70,000	1,85,000
								Voted-Sixth-Schedule-Khasi		1030	Voucher	3,33,965	0		12,000		5,500	3,16,465	3,33,965

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4363	Voucher	1,85,000	0	15,000	0		1,70,000	1,85,000	
						Voted-Sixth-Schedule-Khasi	4368	Voucher	79,275	0	2,000	2,200	75,075	79,275		
						Voted-Sixth-Schedule-Khasi	4371	Voucher	36,284	0	0	0	36,284	36,284		
						Voted-Sixth-Schedule-Khasi	4373	Voucher	2,53,625	0	12,000	5,500	2,36,125	2,53,625		
						Total Object Head-- 1 :				11,52,424	0	58,500	15,400	10,78,524	11,52,424	
					02. Wages	Voted-Sixth-Schedule-Khasi	1964	Voucher	2,48,721	0	0	0	2,48,721	2,48,721		
						Voted-Sixth-Schedule-Khasi	1966	Voucher	80,010	0	0	0	80,010	80,010		
						Voted-Sixth-Schedule-Khasi	2118	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	4375	Voucher	61,519	0	0	0	61,519	61,519		
						Total Object Head-- 2 :				4,10,250	0	0	0	4,10,250	4,10,250	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1422	Voucher	4,002	0	0	0	4,002	4,002		
						Voted-Sixth-Schedule-Khasi	1424	Voucher	4,219	0	0	0	4,219	4,219		
						Voted-Sixth-Schedule-Khasi	1427	Voucher	3,147	0	0	0	3,147	3,147		
						Voted-Sixth-Schedule-Khasi	1429	Voucher	6,967	0	0	0	6,967	6,967		
						Voted-Sixth-Schedule-Khasi	1430	Voucher	5,086	0	0	0	5,086	5,086		
						Voted-Sixth-	1432	Voucher	3,087	0	0	0	3,087	3,087		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2116	Voucher	54,890	0	0	0	54,890	54,890		
						Voted-Sixth-Schedule-Khasi	2119	Voucher	4,015	0	0	0	4,015	4,015		
						Voted-Sixth-Schedule-Khasi	2120	Voucher	7,680	0	0	0	7,680	7,680		
						Voted-Sixth-Schedule-Khasi	2896	Voucher	30,080	0	0	0	30,080	30,080		
						Total Object Head-- 11 :			1,23,173	0	0	0	1,23,173	1,23,173		
						Total Sub Head :			16,85,847	0	58,500	15,400	16,11,947	16,85,847		
						Total Minor Head 101 :			16,85,847	0	58,500	15,400	16,11,947	16,85,847		
						Total Sub Major Head 1 :			16,85,847	0	58,500	15,400	16,11,947	16,85,847		
						Total Major Head 2435 :			16,85,847	0	58,500	15,400	16,11,947	16,85,847		
						Total of Month :			18,13,885	0	90,900	15,400	17,07,585	18,13,885		
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1567	Voucher	10,392	0	0	0	10,392	10,392		
						Total Object Head-- 1 :			10,392	0	0	0	10,392	10,392		
						Total Sub Head :			10,392	0	0	0	10,392	10,392		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	738	Voucher	6,099	0	0	0	0	6,099	6,099	
						Voted-Sixth-Schedule-Khasi	740	Voucher	9,016	0	0	0	9,016	9,016		
						Total Object Head-- 14 :				15,115	0	0	0	15,115	15,115	
					Total Sub Head :				15,115	0	0	0	15,115	15,115		
					Total Minor Head 1 :				25,507	0	0	0	25,507	25,507		
					Total Sub Major Head 0 :				25,507	0	0	0	25,507	25,507		
					Total Major Head 2401 :				25,507	0	0	0	25,507	25,507		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1456	Voucher	12,600	0	0	0	0	12,600	12,600	
						Voted-Sixth-Schedule-Khasi	1460	Voucher	54,468	0	0	0	54,468	54,468		
						Voted-Sixth-Schedule-Khasi	1829	Voucher	32,400	0	0	0	32,400	32,400		
						Total Object Head-- 1 :				99,468	0	0	0	99,468	99,468	
					02. Wages	Voted-Sixth-Schedule-Khasi	201	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	202	Voucher	82,677	0	0	0	82,677	82,677		
						Voted-Sixth-Schedule-Khasi	203	Voucher	2,78,178	0	0	0	2,78,178	2,78,178		
						Total Object Head-- 2 :				3,80,855	0	0	0	3,80,855	3,80,855	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1598	Voucher	26,100	0	0	0	26,100	26,100		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				26,100	0	0		0	26,100	26,100
						Total Sub Head :				5,06,423	0	0		0	5,06,423	5,06,423
						Total Minor Head 101 :				5,06,423	0	0		0	5,06,423	5,06,423
						Total Sub Major Head 1 :				5,06,423	0	0		0	5,06,423	5,06,423
						Total Major Head 2435 :				5,06,423	0	0		0	5,06,423	5,06,423
						Total of Month :				5,31,930	0	0		0	5,31,930	5,31,930
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		809	Voucher	65,751	0	16,200		0	49,551	65,751
						Total Object Head-- 1 :				65,751	0	16,200		0	49,551	65,751
						Total Sub Head :				65,751	0	16,200		0	49,551	65,751
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		1763	Voucher	1,237	0	0		0	1,237	1,237
						Voted-Sixth-Schedule-Khasi		870	Voucher	1,57,733	0	0		0	1,57,733	1,57,733
						Total Object Head-- 14 :				1,58,970	0	0		0	1,58,970	1,58,970

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		Total Sub Head :					1,58,970	0	0		0	1,58,970	1,58,970
					Total Minor Head 1 :					2,24,721	0	16,200		0	2,08,521	2,24,721
					Total Sub Major Head 0 :					2,24,721	0	16,200		0	2,08,521	2,24,721
					Total Major Head 2401 :					2,24,721	0	16,200		0	2,08,521	2,24,721
2435	01	101	(02) Fruit Processing Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1470	Voucher	81,375	0	0		0	81,375	81,375
							Voted-Sixth-Schedule-Khasi	1471	Voucher	1,25,021	0	0		0	1,25,021	1,25,021
							Voted-Sixth-Schedule-Khasi	696	Voucher	1,90,400	0	15,000		0	1,75,400	1,90,400
							Voted-Sixth-Schedule-Khasi	703	Voucher	2,60,665	0	15,000		0	2,45,665	2,60,665
						Total Object Head-- 1 :				6,57,461	0	30,000		0	6,27,461	6,57,461
						02. Wages	Voted-Sixth-Schedule-Khasi	1974	Voucher	82,677	0	0		0	82,677	82,677
							Voted-Sixth-Schedule-Khasi	1977	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1985	Voucher	2,70,636	0	0		0	2,70,636	2,70,636
						Total Object Head-- 2 :				3,73,313	0	0		0	3,73,313	3,73,313
						13.Office Expenses	Voted-Sixth-Schedule-Khasi	1988	Voucher	9,953	0	0		0	9,953	9,953
							Voted-Sixth-Schedule-Khasi	1991	Voucher	9,644	0	0		0	9,644	9,644

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1994	Voucher	9,425	0	0	0	0	9,425	9,425	
						Voted-Sixth-Schedule-Khasi	1997	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	2002	Voucher	9,500	0	0	0	9,500	9,500		
						Voted-Sixth-Schedule-Khasi	2005	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	2009	Voucher	9,530	0	0	0	9,530	9,530		
						Voted-Sixth-Schedule-Khasi	2010	Voucher	7,840	0	0	0	7,840	7,840		
						Total Object Head-- 13 :			75,892	0	0	0	75,892	75,892		
					Total Sub Head :			11,06,666	0	30,000	0	10,76,666	11,06,666			
					Total Minor Head 101 :			11,06,666	0	30,000	0	10,76,666	11,06,666			
					Total Sub Major Head 1 :			11,06,666	0	30,000	0	10,76,666	11,06,666			
					Total Major Head 2435 :			11,06,666	0	30,000	0	10,76,666	11,06,666			
					Total of Month :			13,31,387	0	46,200	0	12,85,187	13,31,387			
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	200	Voucher	65,751	0	16,200	0	0	49,551	65,751	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				65,751	0	16,200	0	49,551	65,751	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2993	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- II :				8,000	0	0	0	8,000	8,000		
					Total Sub Head :				73,751	0	16,200	0	57,551	73,751		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1406	Voucher	15,195	0	0	0	15,195	15,195		
						Voted-Sixth-Schedule-Khasi	1880	Voucher	1,236	0	0	0	1,236	1,236		
						Voted-Sixth-Schedule-Khasi	2992	Voucher	10,457	0	0	0	10,457	10,457		
						Total Object Head-- 14 :				26,888	0	0	0	26,888	26,888	
						Total Sub Head :				26,888	0	0	0	26,888	26,888	
						Total Minor Head I :				1,00,639	0	16,200	0	84,439	1,00,639	
Total Sub Major Head 0 :				1,00,639	0	16,200	0	84,439	1,00,639							
Total Major Head 2401 :				1,00,639	0	16,200	0	84,439	1,00,639							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	1,90,400	0	15,000	0	1,75,400	1,90,400		
						Voted-Sixth-Schedule-Khasi	219	Voucher	3,43,125	0	15,000	0	3,28,125	3,43,125		
						Voted-Sixth-Schedule-Khasi	222	Voucher	81,375	0	0	0	81,375	81,375		
						Voted-Sixth-Schedule-Khasi	6719	Voucher	1,01,808	0	0	0	1,01,808	1,01,808		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,16,708	0	30,000		0	6,86,708	7,16,708
					02. Wages		Voted-Sixth-Schedule-Khasi	1757	Voucher	74,676	0	0		0	74,676	74,676
							Voted-Sixth-Schedule-Khasi	1758	Voucher	2,50,816	0	0		0	2,50,816	2,50,816
							Voted-Sixth-Schedule-Khasi	1759	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	6733	Voucher	77,343	0	0		0	77,343	77,343
							Voted-Sixth-Schedule-Khasi	6743	Voucher	2,64,557	0	0		0	2,64,557	2,64,557
							Voted-Sixth-Schedule-Khasi	6756	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	6759	Voucher	1,05,292	0	0		0	1,05,292	1,05,292
						Total Object Head-- 2 :				8,12,684	0	0		0	8,12,684	8,12,684
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1520	Voucher	41,380	0	0		0	41,380	41,380
							Voted-Sixth-Schedule-Khasi	2422	Voucher	34,170	0	0		0	34,170	34,170
							Voted-Sixth-Schedule-Khasi	2431	Voucher	2,549	0	0		0	2,549	2,549
							Voted-Sixth-Schedule-Khasi	2432	Voucher	2,685	0	0		0	2,685	2,685
							Voted-Sixth-Schedule-Khasi	2433	Voucher	2,937	0	0		0	2,937	2,937
							Voted-Sixth-Schedule-Khasi	2434	Voucher	2,569	0	0		0	2,569	2,569
							Voted-Sixth-	2435								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2435	Voucher	8,160	0	0		0	8,160	8,160
						Voted-Sixth-Schedule-Khasi		3015	Voucher	27,660	0	0		0	27,660	27,660
						Voted-Sixth-Schedule-Khasi		3017	Voucher	3,175	0	0		0	3,175	3,175
						Voted-Sixth-Schedule-Khasi		3021	Voucher	6,149	0	0		0	6,149	6,149
						Voted-Sixth-Schedule-Khasi		3024	Voucher	9,774	0	0		0	9,774	9,774
						Voted-Sixth-Schedule-Khasi		3025	Voucher	2,880	0	0		0	2,880	2,880
						Voted-Sixth-Schedule-Khasi		3448	Voucher	6,584	0	0		0	6,584	6,584
						Total Object Head-- 11 :				1,50,672	0	0		0	1,50,672	1,50,672
					13.Office Expenses	Voted-Sixth-Schedule-Khasi		1236	Voucher	9,904	0	0		0	9,904	9,904
						Voted-Sixth-Schedule-Khasi		1237	Voucher	8,750	0	0		0	8,750	8,750
						Voted-Sixth-Schedule-Khasi		1241	Voucher	9,964	0	0		0	9,964	9,964
						Voted-Sixth-Schedule-Khasi		1242	Voucher	9,684	0	0		0	9,684	9,684
						Voted-Sixth-Schedule-Khasi		1245	Voucher	9,573	0	0		0	9,573	9,573
						Voted-Sixth-Schedule-Khasi		1247	Voucher	9,842	0	0		0	9,842	9,842
						Voted-Sixth-Schedule-Khasi		1249	Voucher	4,335	0	0		0	4,335	4,335
						Voted-Sixth-		1252								

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1252	Voucher	9,592	0	0	0	9,592	9,592	
						Voted-Sixth-Schedule-Khasi	1254	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	2436	Voucher	1,17,544	0	0	0	1,17,544	1,17,544	
						Voted-Sixth-Schedule-Khasi	2437	Voucher	1,46,117	0	0	0	1,46,117	1,46,117	
						Voted-Sixth-Schedule-Khasi	2638	Voucher	9,860	0	0	0	9,860	9,860	
						Voted-Sixth-Schedule-Khasi	2642	Voucher	5,798	0	0	0	5,798	5,798	
						Voted-Sixth-Schedule-Khasi	6766	Voucher	45,695	0	0	0	45,695	45,695	
						Voted-Sixth-Schedule-Khasi	6771	Voucher	22,656	0	0	0	22,656	22,656	
						Voted-Sixth-Schedule-Khasi	6774	Voucher	2,460	0	0	0	2,460	2,460	
						Voted-Sixth-Schedule-Khasi	6779	Voucher	22,041	0	0	0	22,041	22,041	
						Voted-Sixth-Schedule-Khasi	6782	Voucher	1,41,473	0	0	0	1,41,473	1,41,473	
						Voted-Sixth-Schedule-Khasi	6784	Voucher	53,820	0	0	0	53,820	53,820	
						Total Object Head-- 13 :			6,49,108	0	0	0	6,49,108	6,49,108	
					20. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	3702	Voucher	2,48,000	0	0	0	2,48,000	2,48,000	
						Total Object Head-- 20 :			2,48,000	0	0	0	2,48,000	2,48,000	
					21. Materials And	Voted-Sixth-	2427	Voucher	1,03,237	0	0	0	1,03,237	1,03,237	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2428	Voucher	89,700	0	0	0	0	89,700	89,700
							Voted-Sixth-Schedule-Khasi	2429	Voucher	2,59,850	0	0	0	0	2,59,850	2,59,850
							Voted-Sixth-Schedule-Khasi	2430	Voucher	2,52,000	0	0	0	0	2,52,000	2,52,000
							Voted-Sixth-Schedule-Khasi	2627	Voucher	2,28,940	0	0	0	0	2,28,940	2,28,940
							Voted-Sixth-Schedule-Khasi	2628	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
							Voted-Sixth-Schedule-Khasi	2629	Voucher	2,63,400	0	0	0	0	2,63,400	2,63,400
							Voted-Sixth-Schedule-Khasi	2630	Voucher	1,89,120	0	0	0	0	1,89,120	1,89,120
							Voted-Sixth-Schedule-Khasi	2632	Voucher	1,72,300	0	0	0	0	1,72,300	1,72,300
							Voted-Sixth-Schedule-Khasi	2633	Voucher	2,80,000	0	0	0	0	2,80,000	2,80,000
							Voted-Sixth-Schedule-Khasi	2634	Voucher	2,60,440	0	0	0	0	2,60,440	2,60,440
							Voted-Sixth-Schedule-Khasi	2635	Voucher	2,46,760	0	0	0	0	2,46,760	2,46,760
							Voted-Sixth-Schedule-Khasi	2637	Voucher	2,48,220	0	0	0	0	2,48,220	2,48,220
							Voted-Sixth-Schedule-Khasi	2639	Voucher	2,56,350	0	0	0	0	2,56,350	2,56,350
							Voted-Sixth-Schedule-Khasi	2640	Voucher	2,62,500	0	0	0	0	2,62,500	2,62,500
							Voted-Sixth-Schedule-Khasi	2641	Voucher	2,62,388	0	0	0	0	2,62,388	2,62,388

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3016	Voucher	2,14,920	0	0	0	0	2,14,920	2,14,920	
						Voted-Sixth-Schedule-Khasi	3022	Voucher	1,15,200	0	0	0	0	1,15,200	1,15,200	
						Voted-Sixth-Schedule-Khasi	3023	Voucher	26,145	0	0	0	0	26,145	26,145	
						Voted-Sixth-Schedule-Khasi	3026	Voucher	1,23,050	0	0	0	0	1,23,050	1,23,050	
						Voted-Sixth-Schedule-Khasi	3699	Voucher	2,15,100	0	0	0	0	2,15,100	2,15,100	
						Voted-Sixth-Schedule-Khasi	3700	Voucher	2,25,840	0	0	0	0	2,25,840	2,25,840	
						Voted-Sixth-Schedule-Khasi	3704	Voucher	2,28,200	0	0	0	0	2,28,200	2,28,200	
						Voted-Sixth-Schedule-Khasi	3705	Voucher	2,26,340	0	0	0	0	2,26,340	2,26,340	
						Total Object Head-- 21 :					50,00,000	0	0	0	0	50,00,000
					24. P.O.L	Voted-Sixth-Schedule-Khasi	6726	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	6769	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 24 :					20,000	0	0	0	0	20,000
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	2426	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 26 :					1,00,000	0	0	0	0	1,00,000
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2423	Voucher	1,68,700	0	0	0	0	1,68,700	1,68,700	
						Voted-Sixth-	2424	Voucher	12,400	0	0	0	0	12,400	12,400	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	2425	Voucher	63,000	0	0	0	0	63,000	63,000	
						Total Object Head-- 27 :						2,44,100	0	0	0	2,44,100	2,44,100
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2631	Voucher	2,06,500	0	0	0	2,06,500	2,06,500		
							Voted-Sixth-Schedule-Khasi	2636	Voucher	93,500	0	0	0	93,500	93,500		
						Total Object Head-- 52 :						3,00,000	0	0	0	3,00,000	3,00,000
					Total Sub Head :						82,41,272	0	30,000	0	82,11,272	82,41,272	
					Total Minor Head 101 :						82,41,272	0	30,000	0	82,11,272	82,41,272	
					Total Sub Major Head 1 :						82,41,272	0	30,000	0	82,11,272	82,41,272	
					Total Major Head 2435 :						82,41,272	0	30,000	0	82,11,272	82,41,272	
					Total of Month :						83,41,911	0	46,200	0	82,95,711	83,41,911	
Total of DDO 200013 :						2,00,33,123	0	7,08,525	77,000	1,92,47,598	2,00,33,123						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,00,33,123	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							7,82,448	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	18,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	2,00,973
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	74,16,469
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	45,28,194
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	4,49,939
2435	01	101	(02) Fruit Processing Centre	0	13.Office Expenses	7,25,000
2435	01	101	(02) Fruit Processing Centre	0	20. Advertising And Publicity	2,48,000
2435	01	101	(02) Fruit Processing Centre	0	21. Materials And Supplies, Store And Equipments	50,00,000
2435	01	101	(02) Fruit Processing Centre	0	24. P.O.L	20,000
2435	01	101	(02) Fruit Processing Centre	0	26. Advertising Sales And Publicity Expenses	1,00,000
2435	01	101	(02) Fruit Processing Centre	0	27. Minor Works/Maintenance	2,44,100
2435	01	101	(02) Fruit Processing Centre	0	52. Machinery Equipment/Tools & Plant	3,00,000
						2,00,33,123

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	678	Voucher	1,14,542	0	13,000	0	1,01,542	1,14,542		
					General-Voted	680	Voucher	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311		
					Total Object Head-- 1 :		4,22,853	6,000	42,000	17,600	3,57,253	4,16,853			
				02. Wages	General-Voted	1725	Voucher	2,39,723	0	0	0	2,39,723	2,39,723		
					Total Object Head-- 2 :		2,39,723	0	0	0	2,39,723	2,39,723			
					Total Sub Head :		6,62,576	6,000	42,000	17,600	5,96,976	6,56,576			
				Total Minor Head 108 :		6,62,576	6,000	42,000	17,600	5,96,976	6,56,576				
				Total Sub Major Head 0 :		6,62,576	6,000	42,000	17,600	5,96,976	6,56,576				
				Total Major Head 2401 :		6,62,576	6,000	42,000	17,600	5,96,976	6,56,576				
				Total of Month :		6,62,576	6,000	42,000	17,600	5,96,976	6,56,576				
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	534	Voucher	1,14,542	0	13,000	0	1,01,542	1,14,542		
					General-Voted	546	Voucher	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311		
					Total Object Head-- 1 :		4,22,853	6,000	42,000	17,600	3,57,253	4,16,853			
				02. Wages	General-Voted	1615	Voucher	2,42,610	0	0	0	2,42,610	2,42,610		
					Total Object Head-- 2 :		2,42,610	0	0	0	2,42,610	2,42,610			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			Total Sub Head :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463	
						Total Minor Head 108 :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463	
						Total Sub Major Head 0 :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463	
						Total Major Head 2401 :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463	
						Total of Month :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			(01) Salaries, Sumtuary Allowance	General-Voted	2382	Voucher	71,379	0	0	0	71,379	71,379	
							General-Voted	2383	Voucher	28,413	0	0	0	28,413	28,413	
							General-Voted	74	Voucher	1,14,542	0	13,000	0	1,01,542	1,14,542	
							General-Voted	75	Voucher	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311	
						Total Object Head-- 1 :				5,22,645	6,000	42,000	17,600	4,57,045	5,16,645	
			(02. Wages			General-Voted	1322	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
							General-Voted	1771	Voucher	50,000	0	0	0	50,000	50,000	
							General-Voted	1772	Voucher	2,50,697	0	0	0	2,50,697	2,50,697	
						Total Object Head-- 2 :				4,00,697	0	0	0	4,00,697	4,00,697	
						Total Sub Head :				9,23,342	6,000	42,000	17,600	8,57,742	9,17,342	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :							9,23,342	6,000	42,000	17,600	8,57,742	9,17,342	
			Total Sub Major Head 0 :							9,23,342	6,000	42,000	17,600	8,57,742	9,17,342	
			Total Major Head 2401 :							9,23,342	6,000	42,000	17,600	8,57,742	9,17,342	
Total of Month :							9,23,342	6,000	42,000	17,600	8,57,742	9,17,342				
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	1,17,125	0	13,000	0	1,04,125	1,17,125			
					General-Voted	135	Voucher	3,14,800	6,000	29,000	17,600	2,62,200	3,08,800			
					Total Object Head-- 1 :							4,31,925	6,000	42,000	17,600	3,66,325
				02. Wages	General-Voted	2062	Voucher	50,000	0	0	0	50,000	50,000			
					General-Voted	2308	Voucher	2,42,610	0	0	0	2,42,610	2,42,610			
					General-Voted	2715	Voucher	1,35,030	0	0	0	1,35,030	1,35,030			
					Total Object Head-- 2 :							4,27,640	0	0	0	4,27,640
				Total Sub Head :							8,59,565	6,000	42,000	17,600	7,93,965	8,53,565
				Total Minor Head 108 :							8,59,565	6,000	42,000	17,600	7,93,965	8,53,565
				Total Sub Major Head 0 :							8,59,565	6,000	42,000	17,600	7,93,965	8,53,565
				Total Major Head 2401 :							8,59,565	6,000	42,000	17,600	7,93,965	8,53,565

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																		
Month of Account:		JUL/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										8,59,565	6,000	42,000	17,600	7,93,965	8,53,565					
Month of Account:		AUG/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			(01) Salaries, Sumtuary Allowance	General-Voted	547	Voucher	1,20,375	0	13,000	0	1,07,375	1,20,375					
									General-Voted	565	Voucher	3,23,810	6,000	29,000	17,600	2,71,210	3,17,810			
								Total Object Head-- 1 :				4,44,185	6,000	42,000	17,600	3,78,585	4,38,185			
							02. Wages		General-Voted	2046	Voucher	2,85,386	0	0	0	2,85,386	2,85,386			
									General-Voted	2049	Voucher	50,000	0	0	0	50,000	50,000			
								Total Object Head-- 2 :				3,35,386	0	0	0	3,35,386	3,35,386			
						Total Sub Head :									7,79,571	6,000	42,000	17,600	7,13,971	7,73,571
			(24) Regional Centre For Training And Production Of Mushroom			13. Office Expenses	General-Voted	15102	Challan	-45	0	0	0	-45	-45					
									Total Object Head-- 13 :				-45	0	0	0	-45	-45		
									Total Sub Head :				-45	0	0	0	-45	-45		
									Total Minor Head 108 :									7,79,526	6,000	42,000
						Total Sub Major Head 0 :									7,79,526	6,000	42,000	17,600	7,13,926	7,73,526
						Total Major Head 2401 :									7,79,526	6,000	42,000	17,600	7,13,926	7,73,526
						Total of Month :									7,79,526	6,000	42,000	17,600	7,13,926	7,73,526

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	311	Voucher	3,23,810	0	29,000	17,600	2,77,210	3,23,810		
						General-Voted	326	Voucher	1,20,375	0	13,000	0	1,07,375	1,20,375		
						Total Object Head-- 1 :				4,44,185	0	42,000	17,600	3,84,585	4,44,185	
					02. Wages	General-Voted	2804	Voucher	2,85,386	0	0	0	2,85,386	2,85,386		
						General-Voted	2889	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 2 :				3,35,386	0	0	0	3,35,386	3,35,386	
					Total Sub Head :				7,79,571	0	42,000	17,600	7,19,971	7,79,571		
					Total Minor Head 108 :				7,79,571	0	42,000	17,600	7,19,971	7,79,571		
					Total Sub Major Head 0 :				7,79,571	0	42,000	17,600	7,19,971	7,79,571		
					Total Major Head 2401 :				7,79,571	0	42,000	17,600	7,19,971	7,79,571		
Total of Month :				7,79,571	0	42,000	17,600	7,19,971	7,79,571							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	1,20,375	0	13,000	0	1,07,375	1,20,375		
						General-Voted	193	Voucher	3,23,810	0	29,000	17,600	2,77,210	3,23,810		
						Total Object Head-- 1 :				4,44,185	0	42,000	17,600	3,84,585	4,44,185	
					02. Wages	General-Voted	1703	Voucher	2,76,180	0	0	0	2,76,180	2,76,180		
						General-Voted	1704									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom		02. Wages	General-Voted		1704	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 2 :					3,26,180	0	0	0	0	3,26,180	3,26,180	
					21.Materials And Supplies, Store And Equipments	General-Voted		1474	Voucher	75,600	0	0	0	0	75,600	75,600	
						General-Voted		1475	Voucher	1,75,000	0	0	0	0	1,75,000	1,75,000	
						General-Voted		1477	Voucher	1,96,260	0	0	0	0	1,96,260	1,96,260	
						General-Voted		1478	Voucher	3,24,000	0	0	0	0	3,24,000	3,24,000	
						General-Voted		1479	Voucher	4,04,000	0	0	0	0	4,04,000	4,04,000	
						General-Voted		1481	Voucher	2,24,640	0	0	0	0	2,24,640	2,24,640	
						General-Voted		1483	Voucher	2,44,000	0	0	0	0	2,44,000	2,44,000	
						General-Voted		1485	Voucher	1,75,000	0	0	0	0	1,75,000	1,75,000	
						General-Voted		2077	Voucher	2,05,900	0	0	0	0	2,05,900	2,05,900	
						General-Voted		2078	Voucher	1,16,900	0	0	0	0	1,16,900	1,16,900	
						Total Object Head-- 21 :					21,41,300	0	0	0	0	21,41,300	21,41,300
						Total Sub Head :					29,11,665	0	42,000	17,600	0	28,52,065	29,11,665
						Total Minor Head 108 :					29,11,665	0	42,000	17,600	0	28,52,065	29,11,665
						Total Sub Major Head 0 :					29,11,665	0	42,000	17,600	0	28,52,065	29,11,665
						Total Major Head 2401 :					29,11,665	0	42,000	17,600	0	28,52,065	29,11,665
						Total of Month :					29,11,665	0	42,000	17,600	0	28,52,065	29,11,665
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		2938	Voucher	23,481	0	0	0		23,481	23,481	
					General-Voted		2940	Voucher	58,986	0	0	0		58,986	58,986	
					General-Voted		465	Voucher	1,23,036	0	13,000	0		1,10,036	1,23,036	
					General-Voted		490	Voucher	3,30,494	0	29,000	17,600		2,83,894	3,30,494	
					Total Object Head-- 1 :				5,35,997	0	42,000	17,600		4,76,397	5,35,997	
				02. Wages	General-Voted		2237	Voucher	2,91,462	0	0	0		2,91,462	2,91,462	
					General-Voted		2238	Voucher	50,000	0	0	0		50,000	50,000	
					Total Object Head-- 2 :				3,41,462	0	0	0		3,41,462	3,41,462	
				Total Sub Head :				8,77,459	0	42,000	17,600		8,17,859	8,77,459		
				Total Minor Head 108 :				8,77,459	0	42,000	17,600		8,17,859	8,77,459		
Total Sub Major Head 0 :				8,77,459	0	42,000	17,600		8,17,859	8,77,459						
Total Major Head 2401 :				8,77,459	0	42,000	17,600		8,17,859	8,77,459						
Total of Month :				8,77,459	0	42,000	17,600		8,17,859	8,77,459						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		1372	Voucher	4,815	0	0	0		4,815	4,815	
					General-Voted		1375	Voucher	43,331	0	0	0		43,331	43,331	
					General-Voted		2768	Voucher	7,000	0	0	0		7,000	7,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	2775	Voucher	14,000	0	0	0	14,000	14,000			
					General-Voted	3296	Voucher	48,146	0	0	0	48,146	48,146			
					General-Voted	3335	Voucher	2,59,381	0	20,500	13,200	2,25,681	2,59,381			
					General-Voted	433	Voucher	1,23,636	0	13,000	0	1,10,636	1,23,636			
					General-Voted	456	Voucher	2,98,731	0	20,500	15,400	2,62,831	2,98,731			
				Total Object Head-- 1 :					7,99,040	0	54,000	28,600	7,16,440	7,99,040		
				02. Wages	General-Voted	2417	Voucher	50,000	0	0	0	50,000	50,000			
					General-Voted	2440	Voucher	2,82,060	0	0	0	2,82,060	2,82,060			
					Total Object Head-- 2 :					3,32,060	0	0	0	3,32,060	3,32,060	
				(13) Office Expenses	General-Voted	2769	Voucher	9,600	0	0	0	9,600	9,600			
					General-Voted	2773	Voucher	2,000	0	0	0	2,000	2,000			
					General-Voted	4859	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
					General-Voted	4862	Voucher	93,200	0	0	0	93,200	93,200			
				Total Object Head-- 13 :					2,54,800	0	0	0	2,54,800	2,54,800		
				21.Materials And Supplies, Store And Equipments	General-Voted	3330	Voucher	9,95,000	0	0	0	9,95,000	9,95,000			
					Total Object Head-- 21 :					9,95,000	0	0	0	9,95,000	9,95,000	
				Total Sub Head :					23,80,900	0	54,000	28,600	22,98,300	23,80,900		
				Total Minor Head 108 :					23,80,900	0	54,000	28,600	22,98,300	23,80,900		
				Total Sub Major Head 0 :					23,80,900	0	54,000	28,600	22,98,300	23,80,900		
				Total Major Head 2401 :					23,80,900	0	54,000	28,600	22,98,300	23,80,900		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21.Materials And Supplies, Store And Equipments		General-Voted	1994	Voucher	2,49,912	0	0	0	0	2,49,912	2,49,912
								1995	Voucher	2,13,063	0	0	0	0	2,13,063	2,13,063
								1996	Voucher	10,12,500	0	0	0	0	10,12,500	10,12,500
								1997	Voucher	10,12,500	0	0	0	0	10,12,500	10,12,500
								1998	Voucher	2,35,160	0	0	0	0	2,35,160	2,35,160
								1999	Voucher	1,44,900	0	0	0	0	1,44,900	1,44,900
								2000	Voucher	2,35,160	0	0	0	0	2,35,160	2,35,160
								2001	Voucher	2,35,160	0	0	0	0	2,35,160	2,35,160
								2002	Voucher	10,12,500	0	0	0	0	10,12,500	10,12,500
								2003	Voucher	1,68,663	0	0	0	0	1,68,663	1,68,663
								2004	Voucher	2,49,912	0	0	0	0	2,49,912	2,49,912
								2005	Voucher	2,49,912	0	0	0	0	2,49,912	2,49,912
								Total Object Head-- 21 :		56,95,380	0	0	0	0	56,95,380	56,95,380
								Total Sub Head :		61,64,384	0	0	4,400	0	61,59,984	61,64,384
								Total Minor Head 108 :		61,64,384	0	0	4,400	0	61,59,984	61,64,384
								Total Sub Major Head 0 :		67,71,850	0	0	4,400	0	67,67,450	67,71,850
								Total Major Head 2401 :		67,71,850	0	0	4,400	0	67,67,450	67,71,850
Total of Month :		67,71,850	0	0	4,400	0	67,67,450	67,71,850								
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																												
Month of Account:		FEB/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted		166		Voucher		37,527		0		0		0		37,527		37,527								
						General-Voted		177		Voucher		3,15,763		3,000		20,500		0		2,92,263		3,12,763								
						General-Voted		2640		Voucher		1,05,272		0		0		0		1,05,272		1,05,272								
						Total Object Head-- 1 :						4,58,562		3,000		20,500		0		4,35,062		4,55,562								
					02. Wages	General-Voted		1909		Voucher		50,000		0		0		0		50,000		50,000								
						General-Voted		1910		Voucher		2,91,462		0		0		0		2,91,462		2,91,462								
						Total Object Head-- 2 :						3,41,462		0		0		0		3,41,462		3,41,462								
					Total Sub Head :								8,00,024		3,000		20,500		0		7,76,524		7,97,024							
					Total Minor Head 108 :								8,00,024		3,000		20,500		0		7,76,524		7,97,024							
					Total Sub Major Head 0 :								8,00,024		3,000		20,500		0		7,76,524		7,97,024							
					Total Major Head 2401 :								8,00,024		3,000		20,500		0		7,76,524		7,97,024							
Total of Month :										8,00,024		3,000		20,500		0		7,76,524		7,97,024										
Month of Account:		MAR/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		1401		Voucher		69,912		0		0		0		69,912		69,912								
						General-Voted		3615		Voucher		64,308		0		0		0		64,308		64,308								
						Total Object Head-- 14 :						1,34,220		0		0		0		1,34,220		1,34,220								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																										
Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																										
Month of Account:		MAR/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)										Total Sub Head :		1,34,220		0		0		0		1,34,220		1,34,220			
													Total Minor Head I :		1,34,220		0		0		0		1,34,220		1,34,220			
			108	(09) Regional Centre For Training & Production Of Mushroom		(01) Salaries, Sumtuary Allowance		General-Voted		1036		Voucher		1,05,272		0		0		0		1,05,272		1,05,272				
		General-Voted						1324		Voucher		37,527		0		0		0		37,527		37,527						
		General-Voted						1326		Voucher		3,15,763		3,000		20,500		0		2,92,263		3,12,763						
		General-Voted						3189		Voucher		5,784		0		0		0		5,784		5,784						
		Total Object Head-- I :										4,64,346		3,000		20,500		0		4,40,846		4,61,346						
		02. Wages		General-Voted		1731		Voucher		2,63,256		0		0		0		2,63,256		2,63,256								
				General-Voted		1732		Voucher		50,000		0		0		0		50,000		50,000								
				General-Voted		6011		Voucher		58,530		0		0		0		58,530		58,530								
		Total Object Head-- 2 :										3,71,786		0		0		0		3,71,786		3,71,786						
		(11) Travel Expenses, Conveyance Allowances		General-Voted		2854		Voucher		57,680		0		0		0		57,680		57,680								
				General-Voted		2867		Voucher		1,762		0		0		0		1,762		1,762								
				General-Voted		2868		Voucher		2,640		0		0		0		2,640		2,640								
				General-Voted		2869		Voucher		6,000		0		0		0		6,000		6,000								
				General-Voted		4268		Voucher		1,789		0		0		0		1,789		1,789								
				General-Voted		6220		Voucher		20,120		0		0		0		20,120		20,120								
		Total Object Head-- II :										89,991		0		0		0		89,991		89,991						
		(13) Office Expenses		General-Voted		3202		Voucher		32,760		0		0		0		32,760		32,760								
				General-Voted		6044		Voucher		2,500		0		0		0		2,500		2,500								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(13) Office Expenses	General-Voted	6243	Voucher	1,63,158	0	0	0	1,63,158	1,63,158				
					General-Voted	6248	Voucher	2,39,087	0	0	0	2,39,087	2,39,087				
					Total Object Head-- 13 :				4,37,505	0	0	0	4,37,505	4,37,505			
				20. Other Administrative Expenses	General-Voted	3205	Voucher	1,74,879	0	0	0	1,74,879	1,74,879				
					Total Object Head-- 20 :				1,74,879	0	0	0	1,74,879	1,74,879			
				50.Other Charges	General-Voted	3204	Voucher	17,000	0	0	0	17,000	17,000				
					Total Object Head-- 50 :				17,000	0	0	0	17,000	17,000			
				52. Machinery And Equipment	General-Voted	4095	Voucher	1,95,47,874	0	0	0	1,95,47,874	1,95,47,874				
					Total Object Head-- 52 :				1,95,47,874	0	0	0	1,95,47,874	1,95,47,874			
				Total Sub Head :				2,11,03,381	3,000	20,500	0	2,10,79,881	2,11,00,381				
				Total Minor Head 108 :				2,11,03,381	3,000	20,500	0	2,10,79,881	2,11,00,381				
				Total Sub Major Head 0 :				2,12,37,601	3,000	20,500	0	2,12,14,101	2,12,34,601				
				Total Major Head 2401 :				2,12,37,601	3,000	20,500	0	2,12,14,101	2,12,34,601				
				Total of Month :				2,12,37,601	3,000	20,500	0	2,12,14,101	2,12,34,601				
				Total of DDO 200014 :				3,96,49,542	36,000	4,31,000	1,73,800	3,90,08,742	3,96,13,542				
Reconciliation Portion																	
Month of Account:		08/2022															
2401	0	911	(01) Refund Of Overpayment	0	70. Deduct Recoveries	State Plan	General-Voted	15102									-45

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :		Agriculture Department										
Treasury :		Shillong (North) Treasury										
D.D.O. :		200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong									
Month of Account:		08/2022										
		Pertaining To Previous Financial Year										
2401	0	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	State Plan	General-Voted	15102				45
DDO wise reconcilation Total :												0
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :												3,96,13,542
Summary of DDO wise expenditure												
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted					64,308	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi					6,77,378	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted					54,77,318	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted					40,35,854	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					89,991	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(13) Office Expenses	General-Voted					6,97,305	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	20. Other Administrative Expenses	General-Voted					1,74,879	
			(09) Regional Centre For Training &		21.Materials And	General-Voted						

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	Production Of Mushroom	0	Supplies, Store And Equipments	88,31,680
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	50.Other Charges General-Voted	17,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	52. Machinery And Equipment General-Voted	1,95,47,874
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses General-Voted	0
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries General-Voted	-45
						3,96,13,542

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	835	Voucher	1,37,938	0	7,500	4,400	1,26,038	1,37,938			
									1,37,938	0	7,500	4,400	1,26,038	1,37,938			
									1,37,938	0	7,500	4,400	1,26,038	1,37,938			
			Total Object Head-- I :						1,37,938	0	7,500	4,400	1,26,038	1,37,938			
			Total Sub Head :						1,37,938	0	7,500	4,400	1,26,038	1,37,938			
			Total Minor Head I :						1,37,938	0	7,500	4,400	1,26,038	1,37,938			
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	873	Voucher	2,93,261	3,200	27,000	6,600	2,56,461	2,90,061		
										2,93,261	3,200	27,000	6,600	2,56,461	2,90,061		
										2,93,261	3,200	27,000	6,600	2,56,461	2,90,061		
		Total Object Head-- I :						2,93,261	3,200	27,000	6,600	2,56,461	2,90,061				
		Total Sub Head :						2,93,261	3,200	27,000	6,600	2,56,461	2,90,061				
		Total Minor Head 109 :						2,93,261	3,200	27,000	6,600	2,56,461	2,90,061				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	84,286	0	0	0	84,286	84,286			
									Voted-Sixth-Schedule-Khasi	838	Voucher	6,13,531	4,500	67,700	11,000	5,30,331	6,09,031
												6,97,817	4,500	67,700	11,000	6,14,617	6,93,317
			Total Object Head-- I :						6,97,817	4,500	67,700	11,000	6,14,617	6,93,317			
			Total Sub Head :						6,97,817	4,500	67,700	11,000	6,14,617	6,93,317			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	1,18,803	0	11,000	4,400	1,03,403	1,18,803			
Voted-Sixth-Schedule-Khasi	847								Voucher	11,93,053	0	94,800	11,000	10,87,253	11,93,053		
										13,11,856	0	1,05,800	15,400	11,90,656	13,11,856		
Total Object Head-- I :									13,11,856	0	1,05,800	15,400	11,90,656	13,11,856			
Total Sub Head :									13,11,856	0	1,05,800	15,400	11,90,656	13,11,856			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																		
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	113	Total Minor Head 113 :						20,09,673	4,500	1,73,500	26,400	18,05,273	20,05,173						
			Total Sub Major Head 0 :						24,40,872	7,700	2,08,000	37,400	21,87,772	24,33,172						
			Total Major Head 2401 :						24,40,872	7,700	2,08,000	37,400	21,87,772	24,33,172						
Total of Month :						24,40,872	7,700	2,08,000	37,400	21,87,772	24,33,172									
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	967	Voucher	1,37,938	0	9,000	4,400	1,24,538	1,37,938						
									Total Object Head-- 1 :						1,37,938	0	9,000	4,400	1,24,538	1,37,938
									Total Sub Head :						1,37,938	0	9,000	4,400	1,24,538	1,37,938
									Total Minor Head 1 :						1,37,938	0	9,000	4,400	1,24,538	1,37,938
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	963	Voucher	2,93,261	3,200	24,500	6,600	2,58,961	2,90,061						
									Total Object Head-- 1 :						2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
									Total Sub Head :						2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
									Total Minor Head 109 :						2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1467	Voucher	25,759	0	0	0	25,759	25,759						
									Voted-Sixth-						927					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong												
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	927	Voucher	84,286	0	0	0	84,286	84,286	
						Voted-Sixth-Schedule-Khasi	965	Voucher	5,86,781	4,500	67,700	11,000	5,03,581	5,82,281	
				Total Object Head-- 1 :					6,96,826	4,500	67,700	11,000	6,13,626	6,92,326	
				Total Sub Head :					6,96,826	4,500	67,700	11,000	6,13,626	6,92,326	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1466	Voucher	87,840	0	0	0	87,840	87,840	
						Voted-Sixth-Schedule-Khasi	975	Voucher	11,01,837	0	94,800	11,000	9,96,037	11,01,837	
				Voted-Sixth-Schedule-Khasi	980	Voucher	1,18,803	0	12,000	4,400	1,02,403	1,18,803			
				Total Object Head-- 1 :					13,08,480	0	1,06,800	15,400	11,86,280	13,08,480	
			Total Sub Head :					13,08,480	0	1,06,800	15,400	11,86,280	13,08,480		
		Total Minor Head 113 :					20,05,306	4,500	1,74,500	26,400	17,99,906	20,00,806			
		Total Sub Major Head 0 :					24,36,505	7,700	2,08,000	37,400	21,83,405	24,28,805			
		Total Major Head 2401 :					24,36,505	7,700	2,08,000	37,400	21,83,405	24,28,805			
Total of Month :					24,36,505	7,700	2,08,000	37,400	21,83,405	24,28,805					
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	1,37,938	0	9,000	4,400		1,24,538	1,37,938	
							2499	Voucher	32,142	0	0	0	32,142	32,142		
							Total Object Head-- I :		1,70,080	0	9,000	4,400	1,56,680	1,70,080		
							Total Sub Head :		1,70,080	0	9,000	4,400	1,56,680	1,70,080		
							Total Minor Head I :		1,70,080	0	9,000	4,400	1,56,680	1,70,080		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	5,721	0	0	0	5,721	5,721		
							1137	Voucher	2,85,905	3,200	24,500	6,600	2,51,605	2,82,705		
							2488	Voucher	67,502	0	0	0	67,502	67,502		
							Total Object Head-- I :		3,59,128	3,200	24,500	6,600	3,24,828	3,55,928		
							Total Sub Head :		3,59,128	3,200	24,500	6,600	3,24,828	3,55,928		
		Total Minor Head 109 :		3,59,128	3,200	24,500	6,600	3,24,828	3,55,928							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	84,286	0	0	0	84,286	84,286		
							1136	Voucher	6,13,531	4,500	67,700	11,000	5,30,331	6,09,031		
							2221	Voucher	1,29,563	0	0	0	1,29,563	1,29,563		
							2490	Voucher	1,45,051	0	0	0	1,45,051	1,45,051		
							2510	Voucher	20,229	0	0	0	20,229	20,229		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong												
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,92,660	4,500	67,700	11,000	9,09,460	9,88,160	
					02. Wages	Voted-Sixth-Schedule-Khasi	1536	Voucher	2,97,507	0	0	0	2,97,507	2,97,507	
						Voted-Sixth-Schedule-Khasi	1537	Voucher	2,87,910	0	0	0	2,87,910	2,87,910	
						Voted-Sixth-Schedule-Khasi	1538	Voucher	2,97,507	0	0	0	2,97,507	2,97,507	
						Voted-Sixth-Schedule-Khasi	2073	Voucher	9,450	0	0	0	9,450	9,450	
						Voted-Sixth-Schedule-Khasi	2074	Voucher	28,182	0	0	0	28,182	28,182	
						Voted-Sixth-Schedule-Khasi	2075	Voucher	87,108	0	0	0	87,108	87,108	
						Voted-Sixth-Schedule-Khasi	2076	Voucher	1,00,719	0	0	0	1,00,719	1,00,719	
						Voted-Sixth-Schedule-Khasi	2077	Voucher	97,470	0	0	0	97,470	97,470	
						Voted-Sixth-Schedule-Khasi	2078	Voucher	1,00,719	0	0	0	1,00,719	1,00,719	
						Voted-Sixth-Schedule-Khasi	3101	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 2 :			13,15,572	0	0	0	13,15,572	13,15,572	
					Total Sub Head :				23,08,232	4,500	67,700	11,000	22,25,032	23,03,732	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	11,93,053	0	94,800	11,000	10,87,253	11,93,053	
						Voted-Sixth-Schedule-Khasi	1135	Voucher	1,18,803	0	12,000	4,400	1,02,403	1,18,803	
						Voted-Sixth-	2492	Voucher	28,512	0	0	0	28,512	28,512	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2496	Voucher	2,75,766	0	0		0	2,75,766	2,75,766
					Total Object Head-- 1 :					16,16,134	0	1,06,800	15,400	14,93,934	16,16,134	
					02. Wages	Voted-Sixth-Schedule-Khasi		1539	Voucher	1,41,487	0	0		0	1,41,487	1,41,487
						Voted-Sixth-Schedule-Khasi		1540	Voucher	15,128	0	0		0	15,128	15,128
						Voted-Sixth-Schedule-Khasi		1544	Voucher	1,720	0	0		0	1,720	1,720
						Voted-Sixth-Schedule-Khasi		1545	Voucher	4,880	0	0		0	4,880	4,880
					Total Object Head-- 2 :					1,63,215	0	0	0	1,63,215	1,63,215	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		3531	Voucher	70,291	0	0		0	70,291	70,291
					Total Object Head-- 6 :					70,291	0	0	0	70,291	70,291	
					Total Sub Head :					18,49,640	0	1,06,800	15,400	17,27,440	18,49,640	
					Total Minor Head 113 :					41,57,872	4,500	1,74,500	26,400	39,52,472	41,53,372	
					Total Sub Major Head 0 :					46,87,080	7,700	2,08,000	37,400	44,33,980	46,79,380	
					Total Major Head 2401 :					46,87,080	7,700	2,08,000	37,400	44,33,980	46,79,380	
					Total of Month :					46,87,080	7,700	2,08,000	37,400	44,33,980	46,79,380	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1336	Voucher		1,40,860	0	9,000	4,400	1,27,460	1,40,860	
										1,40,860	0	9,000	4,400	1,27,460	1,40,860	
									Total Object Head-- I :							
									Total Sub Head :							
		Total Minor Head I :								1,40,860	0	9,000	4,400	1,27,460	1,40,860	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1329	Voucher		2,99,420	3,200	24,500	6,600	2,65,120	2,96,220	
									1575	Voucher		2,332	0	0	0	2,332
							Total Object Head-- I :									
							Total Sub Head :									
		Total Minor Head 109 :								3,01,752	3,200	24,500	6,600	2,67,452	2,98,552	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1331	Voucher		5,78,635	4,500	60,200	11,000	5,02,935	5,74,135	
						Voted-Sixth-Schedule-Khasi	1564	Voucher		86,125	0	0	0	86,125	86,125	
						Voted-Sixth-Schedule-Khasi	1577	Voucher		15,720	0	0	0	15,720	15,720	
						Voted-Sixth-Schedule-Khasi	2303	Voucher		1,76,654	0	0	0	1,76,654	1,76,654	
						Total Object Head-- I :										
					02. Wages	Voted-Sixth-Schedule-Khasi	2815	Voucher		2,97,990	0	0	0	2,97,990	2,97,990	
						Total Object Head-- 2 :										
										2,97,990	0	0	0	2,97,990	2,97,990	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	Total Sub Head :					11,55,124	4,500	60,200	11,000	10,79,424	11,50,624	
				(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1328	Voucher	12,73,280	5,000	1,00,500	11,000	11,56,780	12,68,280
							Voted-Sixth-Schedule-Khasi	1330	Voucher	1,21,395	0	12,000	4,400	1,04,995	1,21,395
							Voted-Sixth-Schedule-Khasi	1573	Voucher	30,883	0	0	0	30,883	30,883
							Voted-Sixth-Schedule-Khasi	2301	Voucher	23,862	0	0	0	23,862	23,862
							Voted-Sixth-Schedule-Khasi	2501	Voucher	10,314	0	0	0	10,314	10,314
							Total Object Head-- 1 :			14,59,734	5,000	1,12,500	15,400	13,26,834	14,54,734
				02. Wages		Voted-Sixth-Schedule-Khasi	2816	Voucher	50,760	0	0	0	50,760	50,760	
															Total Object Head-- 2 :
				06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2657	Voucher	1,42,459	0	0	0	1,42,459	1,42,459	
															Total Object Head-- 6 :
				Total Sub Head :					16,52,953	5,000	1,12,500	15,400	15,20,053	16,47,953	
				Total Minor Head 113 :					28,08,077	9,500	1,72,700	26,400	25,99,477	27,98,577	
				Total Sub Major Head 0 :					32,50,689	12,700	2,06,200	37,400	29,94,389	32,37,989	
				Total Major Head 2401 :					32,50,689	12,700	2,06,200	37,400	29,94,389	32,37,989	
Total of Month :					32,50,689	12,700	2,06,200	37,400	29,94,389	32,37,989					

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	1,44,920	0	9,000	4,400	1,31,520	1,44,920			
					Total Object Head-- I :					1,44,920	0	9,000	4,400	1,31,520	1,44,920		
					Total Sub Head :					1,44,920	0	9,000	4,400	1,31,520	1,44,920		
			Total Minor Head I :					1,44,920	0	9,000	4,400	1,31,520	1,44,920				
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	3,06,420	3,754	25,000	6,600	2,71,066	3,02,666		
						Total Object Head-- I :					3,06,420	3,754	25,000	6,600	2,71,066	3,02,666	
		Total Sub Head :					3,06,420	3,754	25,000	6,600	2,71,066	3,02,666					
		Total Minor Head 109 :					3,06,420	3,754	25,000	6,600	2,71,066	3,02,666					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	88,375	0	0	0	88,375	88,375			
						Voted-Sixth-Schedule-Khasi	1154	Voucher	5,63,830	4,500	61,000	11,000	4,87,330	5,59,330			
						Voted-Sixth-Schedule-Khasi	1885	Voucher	2,936	0	0	0	2,936	2,936			
						Voted-Sixth-Schedule-Khasi	1888	Voucher	26,424	0	0	0	26,424	26,424			
						Total Object Head-- I :					6,81,565	4,500	61,000	11,000	6,05,065	6,77,065	
					02. Wages	Voted-Sixth-Schedule-Khasi	2222	Voucher	3,07,923	0	0	0	3,07,923	3,07,923			
						Voted-Sixth-Schedule-Khasi	2223	Voucher	20,496	0	0	0	20,496	20,496			
						Voted-Sixth-Schedule-Khasi	2908	Voucher	1,00,710	0	0	0	1,00,710	1,00,710			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																		
Month of Account:		AUG/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2910	Voucher	1,04,067	0	0	0			1,04,067	1,04,067				
									Total Object Head-- 2 :					5,33,196	0	0	0		5,33,196	5,33,196
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3103	Voucher	57,480	0	0	0		57,480	57,480	
				Total Object Head-- 11 :									57,480	0	0	0		57,480	57,480	
				Total Sub Head :									12,72,241	4,500	61,000	11,000		11,95,741	12,67,741	
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	11,51,960	5,000	98,500	11,000		10,37,460	11,46,960				
			Voted-Sixth-Schedule-Khasi				1239	Voucher	1,24,915	0	7,000	4,400		1,13,515	1,24,915					
			Voted-Sixth-Schedule-Khasi				1882	Voucher	10,012	0	0	0		10,012	10,012					
			Voted-Sixth-Schedule-Khasi				1886	Voucher	90,092	0	0	0		90,092	90,092					
			Total Object Head-- 1 :					13,76,979	5,000	1,05,500	15,400		12,51,079	13,71,979						
			02. Wages		Voted-Sixth-Schedule-Khasi	2415	Voucher	3,416	0	0	0		3,416	3,416						
					Voted-Sixth-Schedule-Khasi	2417	Voucher	52,452	0	0	0		52,452	52,452						
					Total Object Head-- 2 :					55,868	0	0	0		55,868	55,868				
					Total Sub Head :					14,32,847	5,000	1,05,500	15,400		13,06,947	14,27,847				
			Total Minor Head 113 :					27,05,088	9,500	1,66,500	26,400		25,02,688	26,95,588						
			Total Sub Major Head 0 :					31,56,428	13,254	2,00,500	37,400		29,05,274	31,43,174						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																		
Month of Account:		AUG/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401						Total Major Head	2401 :			31,56,428	13,254	2,00,500	37,400	29,05,274	31,43,174					
						Total of Month	:			31,56,428	13,254	2,00,500	37,400	29,05,274	31,43,174					
Month of Account:		SEP/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1276	Voucher	1,44,920	0	9,000	4,400	1,31,520	1,44,920						
						Total Object Head-- I :									1,44,920	0	9,000	4,400	1,31,520	1,44,920
						Total Sub Head :									1,44,920	0	9,000	4,400	1,31,520	1,44,920
						Total Minor Head I :									1,44,920	0	9,000	4,400	1,31,520	1,44,920
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1234	Voucher	17,518	0	0	0	17,518	17,518						
						Voted-Sixth-Schedule-Khasi	1236	Voucher	6,674	0	0	0	6,674	6,674						
						Voted-Sixth-Schedule-Khasi	1275	Voucher	2,80,560	0	25,000	6,600	2,48,960	2,80,560						
						Total Object Head-- I :									3,04,752	0	25,000	6,600	2,73,152	3,04,752
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1865	Voucher	10,352	0	0	0	10,352	10,352					
							Voted-Sixth-Schedule-Khasi	1867	Voucher	3,000	0	0	0	3,000	3,000					
							Voted-Sixth-Schedule-Khasi	2369	Voucher	6,668	0	0	0	6,668	6,668					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2579	Voucher	9,890	0	0	0	9,890	9,890		
						Total Object Head-- 11 :		29,910	0	0	0	29,910	29,910			
						Total Sub Head :		3,34,662	0	25,000	6,600	3,03,062	3,34,662			
		Total Minor Head 109 :		3,34,662	0	25,000	6,600	3,03,062	3,34,662							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1225	Voucher	88,375	0	0	0	88,375	88,375		
						Voted-Sixth-Schedule-Khasi	1287	Voucher	5,94,170	4,500	61,000	11,000	5,17,670	5,89,670		
						Total Object Head-- 1 :		6,82,545	4,500	61,000	11,000	6,06,045	6,78,045			
					02. Wages	Voted-Sixth-Schedule-Khasi	2352	Voucher	91,758	0	0	0	91,758	91,758		
						Voted-Sixth-Schedule-Khasi	2576	Voucher	3,07,923	0	0	0	3,07,923	3,07,923		
						Voted-Sixth-Schedule-Khasi	2578	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Khasi	2580	Voucher	1,04,067	0	0	0	1,04,067	1,04,067		
						Total Object Head-- 2 :		5,12,748	0	0	0	5,12,748	5,12,748			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1869	Voucher	15,196	0	0	0	15,196	15,196		
						Voted-Sixth-Schedule-Khasi	1870	Voucher	25,483	0	0	0	25,483	25,483		
						Total Object Head-- 11 :		40,679	0	0	0	40,679	40,679			
		Total Sub Head :		12,35,972	4,500	61,000	11,000	11,59,472	12,31,472							

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Shillong

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1277	Voucher	51,480	0	0	0	51,480	51,480		
						Voted-Sixth-Schedule-Khasi	1281	Voucher	1,24,915	0	7,000	4,400	1,13,515	1,24,915		
						Voted-Sixth-Schedule-Khasi	1282	Voucher	12,03,920	5,000	1,02,500	11,000	10,85,420	11,98,920		
						Total Object Head-- 1 :		13,80,315	5,000	1,09,500	15,400	12,50,415	13,75,315			
					02. Wages	Voted-Sixth-Schedule-Khasi	2577	Voucher	52,452	0	0	0	52,452	52,452		
						Total Object Head-- 2 :		52,452	0	0	0	52,452	52,452			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3130	Voucher	32,251	0	0	0	32,251	32,251		
						Voted-Sixth-Schedule-Khasi	3131	Voucher	73,844	0	0	0	73,844	73,844		
						Voted-Sixth-Schedule-Khasi	3518	Voucher	31,088	0	0	0	31,088	31,088		
						Voted-Sixth-Schedule-Khasi	3520	Voucher	5,640	0	0	0	5,640	5,640		
						Voted-Sixth-Schedule-Khasi	3521	Voucher	1,028	0	0	0	1,028	1,028		
						Total Object Head-- 11 :		1,43,851	0	0	0	1,43,851	1,43,851			
					Total Sub Head :		15,76,618	5,000	1,09,500	15,400	14,46,718	15,71,618				
					Total Minor Head 113 :		28,12,590	9,500	1,70,500	26,400	26,06,190	28,03,090				
					Total Sub Major Head 0 :		32,92,172	9,500	2,04,500	37,400	30,40,772	32,82,672				
					Total Major Head 2401 :		32,92,172	9,500	2,04,500	37,400	30,40,772	32,82,672				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																											
Department :		Agriculture Department																											
Treasury		Shillong (North) Treasury																											
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																											
Month of Account:		SEP/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																		32,92,172		9,500		2,04,500		37,400		30,40,772		32,82,672	
Month of Account:		OCT/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1103	Voucher	1,44,920		0		9,000		4,400		1,31,520		1,44,920									
						Total Object Head-- I :				1,44,920		0		9,000		4,400		1,31,520		1,44,920									
						Total Sub Head :				1,44,920		0		9,000		4,400		1,31,520		1,44,920									
			Total Minor Head I :			1,44,920				0		9,000		4,400		1,31,520		1,44,920											
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		969	Voucher	3,06,420		0		25,000		6,600		2,74,820		3,06,420								
							Total Object Head-- I :				3,06,420		0		25,000		6,600		2,74,820		3,06,420								
							Total Sub Head :				3,06,420		0		25,000		6,600		2,74,820		3,06,420								
		Total Minor Head 109 :		3,06,420			0				25,000		6,600		2,74,820		3,06,420												
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1089	Voucher	5,94,170		4,500		41,000		11,000		5,37,670		5,89,670									
						Voted-Sixth-Schedule-Khasi				949	Voucher	88,375		0		0		0		88,375		88,375							
						Total Object Head-- I :						6,82,545		4,500		41,000		11,000		6,26,045		6,78,045							
						02. Wages				Voted-Sixth-Schedule-Khasi		1915	Voucher	33,570		0		0		0		33,570		33,570					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1917	Voucher	2,97,990	0	0	0	2,97,990	2,97,990				
									Total Object Head-- 2 :					3,31,560	0	0	0	3,31,560
					Total Sub Head :					10,14,105	4,500	41,000	11,000	9,57,605	10,09,605			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	1,24,915	0	7,000	4,400	1,13,515	1,24,915				
									Voted-Sixth-Schedule-Khasi	1449	Voucher	12,55,400	5,000	1,07,500	11,000	11,31,900	12,50,400	
					Total Object Head-- 1 :					13,80,315	5,000	1,14,500	15,400	12,45,415	13,75,315			
					02. Wages	Voted-Sixth-Schedule-Khasi	1914	Voucher	50,760	0	0	0	50,760	50,760				
									Total Object Head-- 2 :					50,760	0	0	0	50,760
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1317	Voucher	42,831	0	0	0	42,831	42,831				
									Voted-Sixth-Schedule-Khasi	1444	Voucher	13,190	0	0	0	13,190	13,190	
									Total Object Head-- 11 :					56,021	0	0	0	56,021
					Total Sub Head :					14,87,096	5,000	1,14,500	15,400	13,52,196	14,82,096			
			Total Minor Head 113 :					25,01,201	9,500	1,55,500	26,400	23,09,801	24,91,701					
			Total Sub Major Head 0 :					29,52,541	9,500	1,89,500	37,400	27,16,141	29,43,041					
			Total Major Head 2401 :					29,52,541	9,500	1,89,500	37,400	27,16,141	29,43,041					
			Total of Month :					29,52,541	9,500	1,89,500	37,400	27,16,141	29,43,041					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2889	Voucher	26,559	0	0	0	26,559	26,559	
						Voted-Sixth-Schedule-Khasi	851	Voucher	1,47,929	0	9,000	4,400	1,34,529	1,47,929	
						Total Object Head-- I :			1,74,488	0	9,000	4,400	1,61,088	1,74,488	
						Total Sub Head :			1,74,488	0	9,000	4,400	1,61,088	1,74,488	
						Total Minor Head I :			1,74,488	0	9,000	4,400	1,61,088	1,74,488	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2879	Voucher	55,777	0	0	0	55,777	55,777	
						Voted-Sixth-Schedule-Khasi	844	Voucher	3,12,729	0	25,000	6,600	2,81,129	3,12,729	
						Total Object Head-- I :			3,68,506	0	25,000	6,600	3,36,906	3,68,506	
						Total Sub Head :			3,68,506	0	25,000	6,600	3,36,906	3,68,506	
						Total Minor Head 109 :			3,68,506	0	25,000	6,600	3,36,906	3,68,506	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2884	Voucher	1,19,604	0	0	0	1,19,604	1,19,604	
						Voted-Sixth-Schedule-Khasi	3081	Voucher	16,713	0	0	0	16,713	16,713	
						Voted-Sixth-Schedule-Khasi	828	Voucher	22,127	0	0	0	22,127	22,127	
						Voted-Sixth-Schedule-Khasi	846	Voucher	6,26,737	4,500	41,000	11,000	5,70,237	6,22,237	
						Voted-Sixth-Schedule-Khasi	874	Voucher	90,268	0	0	0	90,268	90,268	
						Total Object Head-- I :			8,75,449	4,500	41,000	11,000	8,18,949	8,70,949	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2894	Voucher	34,689	0	0	0	34,689	34,689	
							Voted-Sixth-Schedule-Khasi	2895	Voucher	3,22,586	0	0	0	3,22,586	3,22,586	
						Total Object Head-- 2 :				3,57,275	0	0	0	3,57,275	3,57,275	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1148	Voucher	51,780	0	0	0	51,780	51,780		
					Total Object Head-- 11 :				51,780	0	0	0	51,780	51,780		
			Total Sub Head :				12,84,504	4,500	41,000	11,000	12,28,004	12,80,004				
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2881	Voucher	2,18,523	0	0	0	2,18,523	2,18,523	
							Voted-Sixth-Schedule-Khasi	2883	Voucher	14,778	0	0	0	14,778	14,778	
							Voted-Sixth-Schedule-Khasi	827	Voucher	78,609	0	7,000	4,400	67,209	78,609	
							Voted-Sixth-Schedule-Khasi	837	Voucher	11,25,601	5,000	96,500	11,000	10,13,101	11,20,601	
							Voted-Sixth-Schedule-Khasi	853	Voucher	88,508	0	0	0	88,508	88,508	
						Total Object Head-- 1 :				15,26,019	5,000	1,03,500	15,400	14,02,119	15,21,019	
					02. Wages		Voted-Sixth-Schedule-Khasi	2897	Voucher	52,452	0	0	0	52,452	52,452	
						Total Object Head-- 2 :				52,452	0	0	0	52,452	52,452	
						Total Sub Head :				15,78,471	5,000	1,03,500	15,400	14,54,571	15,73,471	
			Total Minor Head 113 :				28,62,975	9,500	1,44,500	26,400	26,82,575	28,53,475				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00					Total Sub Major Head 0 :				34,05,969	9,500	1,78,500		37,400	31,80,569	33,96,469	
						Total Major Head 2401 :				34,05,969	9,500	1,78,500		37,400	31,80,569	33,96,469	
						Total of Month :				34,05,969	9,500	1,78,500		37,400	31,80,569	33,96,469	
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3916	Voucher	1,49,729	0	9,000		4,400	1,36,329	1,49,729	
						Voted-Sixth-Schedule-Khasi		762	Voucher	1,49,729	0	9,000		4,400	1,36,329	1,49,729	
						Total Object Head-- 1 :					2,99,458	0	18,000		8,800	2,72,658	2,99,458
						Total Sub Head :					2,99,458	0	18,000		8,800	2,72,658	2,99,458
		Total Minor Head 1 :					2,99,458	0	18,000		8,800	2,72,658	2,99,458				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3970	Voucher	2,90,547	0	25,500		6,600	2,58,447	2,90,547	
						Voted-Sixth-Schedule-Khasi		4635	Voucher	6,296	0	0		6,296	6,296		
						Voted-Sixth-Schedule-Khasi		4636	Voucher	26,982	0	0		26,982	26,982		
						Voted-Sixth-Schedule-Khasi		771	Voucher	3,09,434	0	25,500		6,600	2,77,334	3,09,434	
						Total Object Head-- 1 :					6,33,259	0	51,000		13,200	5,69,059	6,33,259

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :				Agriculture Department																				
Treasury				Shillong (North) Treasury																				
D.D.O. :				200015 Assistant Agricultural Engineer (Mechanical) Shillong																				
Month of Account:				DEC/2022																				
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009 - 7610					(A.G.))	
2401 00 109				(04) Demonstration In Cultivator'S Field		Total Sub Head :								6,33,259		0		51,000 13,200			5,69,059		6,33,259	
						Total Minor Head 109 :								6,33,259		0		51,000 13,200			5,69,059		6,33,259	
				113 (02) Agricultural Engineering(Mechanical)		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1452		Voucher		3,930		0		0 0			3,930		3,930	
								Voted-Sixth-Schedule-Khasi		3946		Voucher		6,58,322		1,758		66,000 11,000			5,79,564		6,56,564	
								Voted-Sixth-Schedule-Khasi		3961		Voucher		90,868		0		0 0			90,868		90,868	
								Voted-Sixth-Schedule-Khasi		792		Voucher		90,868		0		0 0			90,868		90,868	
								Voted-Sixth-Schedule-Khasi		817		Voucher		6,58,322		4,500		66,000 11,000			5,76,822		6,53,822	
						Total Object Head-- 1 :								15,02,310		6,258		1,32,000 22,000			13,42,052		14,96,052	
						02. Wages		Voted-Sixth-Schedule-Khasi		2480		Voucher		12,000		0		0 0			12,000		12,000	
								Voted-Sixth-Schedule-Khasi		2483		Voucher		3,12,180		0		0 0			3,12,180		3,12,180	
								Voted-Sixth-Schedule-Khasi		851		Voucher		95,115		0		0 0			95,115		95,115	
						Total Object Head-- 2 :								4,19,295		0		0 0			4,19,295		4,19,295	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		4662		Voucher		24,894		0		0 0			24,894		24,894	
								Voted-Sixth-Schedule-Khasi		4665		Voucher		40,010		0		0 0			40,010		40,010	
						Total Object Head-- 11 :								64,904		0		0 0			64,904		64,904	
						(13) Office Expenses		Voted-Sixth-		1699		Voucher		70,000		0		0 0			70,000		70,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1995	Voucher	9,948	0	0	0	0	9,948	9,948
					Total Object Head-- 13 :				79,948	0	0	0	79,948	79,948	
				24. P.O.L.	Voted-Sixth-Schedule-Khasi		4664	Voucher	20,080	0	0	0	20,080	20,080	
					Voted-Sixth-Schedule-Khasi		4668	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 24 :				40,080	0	0	0	40,080	40,080	
			Total Sub Head :				21,06,537	6,258	1,32,000	22,000	19,46,279	21,00,279			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1450	Voucher	8,328	0	0	0	8,328	8,328	
					Voted-Sixth-Schedule-Khasi		3945	Voucher	79,809	0	7,000	4,400	68,409	79,809	
					Voted-Sixth-Schedule-Khasi		3976	Voucher	12,46,325	1,620	1,04,000	11,000	11,29,705	12,44,705	
					Voted-Sixth-Schedule-Khasi		808	Voucher	12,42,321	5,000	94,000	11,000	11,32,321	12,37,321	
					Voted-Sixth-Schedule-Khasi		826	Voucher	79,809	0	7,000	4,400	68,409	79,809	
					Total Object Head-- 1 :				26,56,592	6,620	2,12,000	30,800	24,07,172	26,49,972	
				02. Wages	Voted-Sixth-Schedule-Khasi		2481	Voucher	50,760	0	0	0	50,760	50,760	
					Total Object Head-- 2 :				50,760	0	0	0	50,760	50,760	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		4647	Voucher	6,085	0	0	0	6,085	6,085	
					Total Object Head-- 11 :				6,085	0	0	0	6,085	6,085	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		Total Sub Head :				27,13,437	6,620	2,12,000	30,800		24,64,017	27,06,817
					Total Minor Head 113 :				48,19,974	12,878	3,44,000	52,800		44,10,296	48,07,096
					Total Sub Major Head 0 :				57,52,691	12,878	4,13,000	74,800		52,52,013	57,39,813
					Total Major Head 2401 :				57,52,691	12,878	4,13,000	74,800		52,52,013	57,39,813
					Total of Month :				57,52,691	12,878	4,13,000	74,800		52,52,013	57,39,813
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1427	Voucher	24,072	0	0	0		24,072	24,072
					Total Object Head-- 1 :				24,072	0	0	0		24,072	24,072
					Total Sub Head :				24,072	0	0	0		24,072	24,072
					Total Minor Head 1 :				24,072	0	0	0		24,072	24,072
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1424	Voucher	46,296	0	0	0		46,296	46,296
					Total Object Head-- 1 :				46,296	0	0	0		46,296	46,296
					Total Sub Head :				46,296	0	0	0		46,296	46,296

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	Total Minor Head 109 :								46,296	0	0	0	0	46,296	46,296
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1422	Voucher	1,03,440	0	0	0	0	1,03,440	1,03,440	
						Voted-Sixth-Schedule-Khasi		1896	Voucher	15,144	0	0	0	0	15,144	15,144	
						Total Object Head-- 1 :				1,18,584	0	0	0	0	1,18,584	1,18,584	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2188	Voucher	45,000	0	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Khasi		2189	Voucher	96,264	0	0	0	0	96,264	96,264	
						Voted-Sixth-Schedule-Khasi		2191	Voucher	68,263	0	0	0	0	68,263	68,263	
						Voted-Sixth-Schedule-Khasi		2208	Voucher	15,191	0	0	0	0	15,191	15,191	
						Total Object Head-- 13 :				2,24,718	0	0	0	0	2,24,718	2,24,718	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		1917	Voucher	29,500	0	0	0	0	29,500	29,500	
						Voted-Sixth-Schedule-Khasi		1918	Voucher	19,674	0	0	0	0	19,674	19,674	
						Voted-Sixth-Schedule-Khasi		1919	Voucher	1,08,678	0	0	0	0	1,08,678	1,08,678	
						Voted-Sixth-Schedule-Khasi		1920	Voucher	38,893	0	0	0	0	38,893	38,893	
						Total Object Head-- 27 :				1,96,745	0	0	0	0	1,96,745	1,96,745	
					Total Sub Head :					5,40,047	0	0	0	0	5,40,047	5,40,047	
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1417	Voucher	13,392	0	0	0	0	13,392	13,392	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1420	Voucher	1,81,896	0	0		0	1,81,896	1,81,896
						Total Object Head-- I :				1,95,288	0	0		0	1,95,288	1,95,288
						Total Sub Head :				1,95,288	0	0		0	1,95,288	1,95,288
						Total Minor Head 113 :				7,35,335	0	0		0	7,35,335	7,35,335
						Total Sub Major Head 0 :				8,05,703	0	0		0	8,05,703	8,05,703
						Total Major Head 2401 :				8,05,703	0	0		0	8,05,703	8,05,703
						Total of Month :				8,05,703	0	0		0	8,05,703	8,05,703
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	811	Voucher	1,53,741	0	19,000		0	1,34,741	1,53,741
						Total Object Head-- I :				1,53,741	0	19,000		0	1,34,741	1,53,741
						Total Sub Head :				1,53,741	0	19,000		0	1,34,741	1,53,741
						Total Minor Head I :				1,53,741	0	19,000		0	1,34,741	1,53,741
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2115	Voucher	4,084	0	0		0	4,084	4,084
							Voted-Sixth-Schedule-Khasi	2712	Voucher	27,678	0	0		0	27,678	27,678

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	813	Voucher	2,98,263	0	25,500	0	2,72,763	2,98,263		
						Total Object Head-- I :					3,30,025	0	25,500	0	3,04,525	3,30,025
						Total Sub Head :					3,30,025	0	25,500	0	3,04,525	3,30,025
		Total Minor Head 109 :					3,30,025	0	25,500	0	3,04,525	3,30,025				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1277	Voucher	95,362	0	10,000	0	85,362	95,362		
						Voted-Sixth-Schedule-Khasi	2049	Voucher	3,178	0	0	0	3,178	3,178		
						Voted-Sixth-Schedule-Khasi	2116	Voucher	4,475	0	0	0	4,475	4,475		
						Voted-Sixth-Schedule-Khasi	2117	Voucher	28,203	0	0	0	28,203	28,203		
						Voted-Sixth-Schedule-Khasi	2118	Voucher	15,329	0	0	0	15,329	15,329		
						Voted-Sixth-Schedule-Khasi	2120	Voucher	3,134	0	0	0	3,134	3,134		
						Voted-Sixth-Schedule-Khasi	2714	Voucher	50,904	0	0	0	50,904	50,904		
						Voted-Sixth-Schedule-Khasi	817	Voucher	5,97,676	0	66,000	0	5,31,676	5,97,676		
						Total Object Head-- I :					7,98,261	0	76,000	0	7,22,261	7,98,261
						02. Wages	Voted-Sixth-Schedule-Khasi	2126	Voucher	3,14,433	0	0	0	3,14,433	3,14,433	
							Voted-Sixth-Schedule-Khasi	862	Voucher	3,14,433	0	0	0	3,14,433	3,14,433	
							Voted-Sixth-Schedule-Khasi	864	Voucher	11,406	0	0	0	11,406	11,406	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																										
Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																										
Month of Account:		FEB/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Total Object Head-- 2 :						6,40,272		0		0		0		6,40,272		6,40,272					
					24. P.O.L.		Voted-Sixth-Schedule-Khasi		2991		Voucher		4,28,977		0		0		0		4,28,977		4,28,977					
					Total Object Head-- 24 :						4,28,977		0		0		0		4,28,977		4,28,977							
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi		1294		Voucher		2,79,505		0		0		0		2,79,505		2,79,505					
							Voted-Sixth-Schedule-Khasi		2428		Voucher		24,898		0		0		0		24,898		24,898					
					Total Object Head-- 27 :						3,04,403		0		0		0		3,04,403		3,04,403							
			Total Sub Head :								21,71,913		0		76,000		0		20,95,913		21,71,913							
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2114		Voucher		23,484		0		0		0		23,484		23,484					
							Voted-Sixth-Schedule-Khasi		2122		Voucher		96,428		0		0		0		96,428		96,428					
							Voted-Sixth-Schedule-Khasi		2718		Voucher		82,041		0		10,000		0		72,041		82,041					
							Voted-Sixth-Schedule-Khasi		824		Voucher		11,79,429		0		1,09,000		0		10,70,429		11,79,429					
					Total Object Head-- 1 :						13,81,382		0		1,19,000		0		12,62,382		13,81,382							
					02. Wages		Voted-Sixth-Schedule-Khasi		2433		Voucher		53,568		0		0		0		53,568		53,568					
							Voted-Sixth-Schedule-Khasi		866		Voucher		53,568		0		0		0		53,568		53,568					
							Voted-Sixth-Schedule-Khasi		869		Voucher		2,196		0		0		0		2,196		2,196					
			Total Object Head-- 2 :								1,09,332		0		0		0		1,09,332		1,09,332							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		Total Sub Head :				14,90,714	0	1,19,000	0		13,71,714	14,90,714
					Total Minor Head 113 :				36,62,627	0	1,95,000	0		34,67,627	36,62,627
					Total Sub Major Head 0 :				41,46,393	0	2,39,500	0		39,06,893	41,46,393
					Total Major Head 2401 :				41,46,393	0	2,39,500	0		39,06,893	41,46,393
					Total of Month :				41,46,393	0	2,39,500	0		39,06,893	41,46,393
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	1,53,741	0	19,000	0		1,34,741	1,53,741
					Total Object Head-- 1 :				1,53,741	0	19,000	0		1,34,741	1,53,741
					Total Sub Head :				1,53,741	0	19,000	0		1,34,741	1,53,741
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	8068	Voucher	4,20,272	0	0	0		4,20,272	4,20,272
					Total Object Head-- 14 :				4,20,272	0	0	0		4,20,272	4,20,272
					Total Sub Head :				4,20,272	0	0	0		4,20,272	4,20,272
					Total Minor Head 1 :				5,74,013	0	19,000	0		5,55,013	5,74,013
		109	(04) Demonstration In	0	(01) Salaries, Sumtuary	Voted-Sixth-	104	Voucher	3,19,022	0	28,500	0		2,90,522	3,19,022

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7667	Voucher	4,942	0	0	0	4,942	4,942		
					Total Object Head-- I :					3,23,964	0	28,500	0	2,95,464	3,23,964	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2595	Voucher	34,994	0	0	0	34,994	34,994		
						Voted-Sixth-Schedule-Khasi	4373	Voucher	16,936	0	0	0	16,936	16,936		
						Total Object Head-- II :					51,930	0	0	0	51,930	51,930
					Total Sub Head :							3,75,894	0	28,500	0	3,47,394
		Total Minor Head 109 :							3,75,894	0	28,500	0	3,47,394	3,75,894		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	6,80,962	0	66,000	0	6,14,962	6,80,962		
						Voted-Sixth-Schedule-Khasi	169	Voucher	98,540	0	10,000	0	88,540	98,540		
						Voted-Sixth-Schedule-Khasi	7652	Voucher	28,482	0	0	0	28,482	28,482		
					Total Object Head-- I :					8,07,984	0	76,000	0	7,31,984	8,07,984	
					02. Wages	Voted-Sixth-Schedule-Khasi	1866	Voucher	2,84,004	0	0	0	2,84,004	2,84,004		
						Voted-Sixth-Schedule-Khasi	1869	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 2 :					2,96,004	0	0	0	2,96,004	2,96,004
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4376	Voucher	36,160	0	0	0	36,160	36,160		
						Voted-Sixth-Schedule-Khasi	4388	Voucher	29,026	0	0	0	29,026	29,026		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				65,186	0	0		0	65,186	65,186
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8055	Voucher		4,00,000	0	0		0	4,00,000	4,00,000
					Total Object Head-- 13 :					4,00,000	0	0		0	4,00,000	4,00,000
					Total Sub Head :					15,69,174	0	76,000		0	14,93,174	15,69,174
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1399	Voucher		82,041	0	10,000		0	72,041	82,041
						Voted-Sixth-Schedule-Khasi	192	Voucher		12,79,425	0	1,09,000		0	11,70,425	12,79,425
					Total Object Head-- 1 :					13,61,466	0	1,19,000		0	12,42,466	13,61,466
					02. Wages	Voted-Sixth-Schedule-Khasi	1873	Voucher		48,384	0	0		0	48,384	48,384
					Total Object Head-- 2 :					48,384	0	0		0	48,384	48,384
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3859	Voucher		3,75,000	0	0		0	3,75,000	3,75,000
					Total Object Head-- 6 :					3,75,000	0	0		0	3,75,000	3,75,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3902	Voucher		70,605	0	0		0	70,605	70,605
						Voted-Sixth-Schedule-Khasi	4392	Voucher		43,220	0	0		0	43,220	43,220
					Total Object Head-- 11 :					1,13,825	0	0		0	1,13,825	1,13,825
					Total Sub Head :					18,98,675	0	1,19,000		0	17,79,675	18,98,675

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	Total Minor Head 113 :							34,67,849	0	1,95,000	0		32,72,849	34,67,849
			Total Sub Major Head 0 :							44,17,756	0	2,42,500	0		41,75,256	44,17,756
			Total Major Head 2401 :							44,17,756	0	2,42,500	0		41,75,256	44,17,756
Total of Month :							44,17,756	0	2,42,500	0		41,75,256	44,17,756			
Total of DDO 200015 :							4,07,44,799	90,432	24,98,200	3,74,000		3,77,82,167	4,06,54,367			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															4,06,54,367	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					18,27,076	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi					4,20,272	
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					38,50,490	
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					81,840	
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					93,51,422	
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages		Voted-Sixth-Schedule-Khasi					47,03,912	

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Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,80,029
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,04,666
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	4,69,057
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5,01,148
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,69,22,940
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,33,983
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	5,87,750
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,19,782
							4,06,54,367

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1083	Voucher	1,78,714	0	0	0			1,78,714	1,78,714
					Total Object Head-- 1 :				1,78,714	0	0	0	1,78,714	1,78,714		
					02. Wages	General-Voted	1723	Voucher	21,936	0	0	0	21,936	21,936		
						Total Object Head-- 2 :				21,936	0	0	0	21,936	21,936	
					Total Sub Head :				2,00,650	0	0	0	2,00,650	2,00,650		
					Total Minor Head 1 :				2,00,650	0	0	0	2,00,650	2,00,650		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	259	Voucher	41,093	0	6,000	2,200	32,893	41,093		
					Total Object Head-- 1 :				41,093	0	6,000	2,200	32,893	41,093		
					02. Wages	General-Voted	1721	Voucher	8,080	0	0	0	8,080	8,080		
						Total Object Head-- 2 :				8,080	0	0	0	8,080	8,080	
					Total Sub Head :				49,173	0	6,000	2,200	40,973	49,173		
					Total Minor Head 2 :				49,173	0	6,000	2,200	40,973	49,173		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	256	Voucher	2,15,062	0	22,000	4,400	1,88,662	2,15,062		
						General-Voted	962	Voucher	3,85,716	0	82,500	0	3,03,216	3,85,716		
					Total Object Head-- 1 :				6,00,778	0	1,04,500	4,400	4,91,878	6,00,778		
					02. Wages	General-Voted	1722	Voucher	7,312	0	0	0	7,312	7,312		
						Total Object Head-- 2 :				7,312	0	0	0	7,312	7,312	
					Total Sub Head :				6,08,090	0	1,04,500	4,400	4,99,190	6,08,090		
		Total Minor Head 4 :				6,57,263	0	1,10,500	6,600	5,40,163	6,57,263					
				277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	958	Voucher	2,86,180	0	40,000	0		2,46,180

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				2,86,180	0	40,000	0	2,46,180	2,86,180	
					02. Wages	General-Voted	1720	Voucher	21,168	0	0	0	21,168	21,168		
					Total Object Head-- 2 :				21,168	0	0	0	21,168	21,168		
					Total Sub Head :				3,07,348	0	40,000	0	2,67,348	3,07,348		
					Total Minor Head 277 :				3,07,348	0	40,000	0	2,67,348	3,07,348		
					Total Sub Major Head 1 :				11,65,261	0	1,50,500	6,600	10,08,161	11,65,261		
					Total Major Head 2415 :				11,65,261	0	1,50,500	6,600	10,08,161	11,65,261		
Total of Month :										11,65,261	0	1,50,500	6,600	10,08,161	11,65,261	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Technoology Induction (Rtti)	0	02. Wages	General-Voted	1682	Voucher	42,570	0	0	0	42,570	42,570		
					Total Object Head-- 2 :				42,570	0	0	0	42,570	42,570		
					Total Sub Head :				42,570	0	0	0	42,570	42,570		
					Total Minor Head 1 :				42,570	0	0	0	42,570	42,570		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1011	Voucher	41,093	0	6,000	2,200	32,893	41,093		
					Total Object Head-- 1 :				41,093	0	6,000	2,200	32,893	41,093		
					02. Wages	General-Voted	1684	Voucher	15,660	0	0	0	15,660	15,660		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				15,660	0	0	0	15,660	15,660	
					Total Sub Head :				56,753	0	6,000	2,200	48,553	56,753		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1005	Voucher	3,85,716	0	82,500	0	3,03,216	3,85,716		
						General-Voted	996	Voucher	2,15,062	0	22,000	4,400	1,88,662	2,15,062		
					Total Object Head-- 1 :				6,00,778	0	1,04,500	4,400	4,91,878	6,00,778		
					02. Wages	General-Voted	1683	Voucher	14,190	0	0	0	14,190	14,190		
						Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190	
			Total Sub Head :				6,14,968	0	1,04,500	4,400	5,06,068	6,14,968				
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1685	Voucher	14,190	0	0	0	14,190	14,190		
						Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190	
					Total Sub Head :				14,190	0	0	0	14,190	14,190		
		Total Minor Head 4 :				6,85,911	0	1,10,500	6,600	5,68,811	6,85,911					
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1000	Voucher	2,86,180	0	40,000	0	2,46,180	2,86,180		
						Total Object Head-- 1 :				2,86,180	0	40,000	0	2,46,180	2,86,180	
				02. Wages	General-Voted	1681	Voucher	41,070	0	0	0	41,070	41,070			
					Total Object Head-- 2 :				41,070	0	0	0	41,070	41,070		
					Total Sub Head :				3,27,250	0	40,000	0	2,87,250	3,27,250		
Total Minor Head 277 :				3,27,250	0	40,000	0	2,87,250	3,27,250							
Total Sub Major Head 1 :				10,55,731	0	1,50,500	6,600	8,98,631	10,55,731							

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :			Agriculture Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:			MAY/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415						Total Major Head	2415 :				10,55,731	0	1,50,500	6,600	8,98,631	10,55,731	
						Total of Month	:				10,55,731	0	1,50,500	6,600	8,98,631	10,55,731	
Month of Account:			JUN/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1435	Voucher	1,83,836	0	0	0	1,83,836	1,83,836			
					Total Object Head-- 1 :					1,83,836	0	0	0	1,83,836	1,83,836		
					02. Wages	General-Voted	1311	Voucher	43,989	0	0	0	43,989	43,989			
					Total Object Head-- 2 :					43,989	0	0	0	43,989	43,989		
					Total Sub Head :					2,27,825	0	0	0	2,27,825	2,27,825		
					Total Minor Head 1 :					2,27,825	0	0	0	2,27,825	2,27,825		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	2821	Voucher	9,393	0	0	0	9,393	9,393			
						General-Voted	485	Voucher	41,093	0	6,000	2,200	32,893	41,093			
					Total Object Head-- 1 :					50,486	0	6,000	2,200	42,286	50,486		
					02. Wages	General-Voted	1317	Voucher	16,182	0	0	0	16,182	16,182			
					Total Object Head-- 2 :					16,182	0	0	0	16,182	16,182		
					Total Sub Head :					66,668	0	6,000	2,200	58,468	66,668		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2822	Voucher	50,160	0	0	0	50,160	50,160			
						General-Voted	2830										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		2830	Voucher	93,408	0	0	0	93,408	93,408	
						General-Voted		436	Voucher	2,26,034	0	42,500	0	1,83,534	2,26,034	
						General-Voted		473	Voucher	2,15,062	0	22,000	4,400	1,88,662	2,15,062	
						General-Voted		484	Voucher	20,604	0	0	0	20,604	20,604	
					Total Object Head-- 1 :					6,05,268	0	64,500	4,400	5,36,368	6,05,268	
					02. Wages	General-Voted		1313	Voucher	14,663	0	0	0	14,663	14,663	
						Total Object Head-- 2 :					14,663	0	0	0	14,663	14,663
					11. Domestic Travel Expenses	General-Voted		2833	Voucher	29,900	0	0	0	29,900	29,900	
						General-Voted		3078	Voucher	3,680	0	0	0	3,680	3,680	
						General-Voted		3292	Voucher	15,980	0	0	0	15,980	15,980	
						General-Voted		3293	Voucher	30,440	0	0	0	30,440	30,440	
					Total Object Head-- 11 :					80,000	0	0	0	80,000	80,000	
					Total Sub Head :					6,99,931	0	64,500	4,400	6,31,031	6,99,931	
		(15) Seed Testing Lab	0	02. Wages	General-Voted		1319	Voucher	29,326	0	0	0	29,326	29,326		
					Total Object Head-- 2 :					29,326	0	0	0	29,326	29,326	
				Total Sub Head :					29,326	0	0	0	29,326	29,326		
		Total Minor Head 4 :					7,95,925	0	70,500	6,600	7,18,825	7,95,925				
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		2831	Voucher	70,866	0	0	0	70,866	70,866	
						General-Voted		439	Voucher	2,86,180	0	40,000	0	2,46,180	2,86,180	
						Total Object Head-- 1 :					3,57,046	0	40,000	0	3,17,046	3,57,046

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages		General-Voted	1315	Voucher	42,439	0	0	0		42,439	42,439
Total Object Head-- 2 :										42,439	0	0	0		42,439	42,439
Total Sub Head :										3,99,485	0	40,000	0		3,59,485	3,99,485
Total Minor Head 277 :										3,99,485	0	40,000	0		3,59,485	3,99,485
Total Sub Major Head 1 :										14,23,235	0	1,10,500	6,600		13,06,135	14,23,235
Total Major Head 2415 :										14,23,235	0	1,10,500	6,600		13,06,135	14,23,235
Total of Month :										14,23,235	0	1,10,500	6,600		13,06,135	14,23,235
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 2 Agricultural Extension And Technology (Nmaet)		01. Salaries		General-Voted	2950	Voucher	16,61,300	0	0	0		16,61,300	16,61,300
						Centrally Sponsored Schemes	General-Voted	2951	Voucher	1,49,52,000	0	0	0		1,49,52,000	1,49,52,000
Total Object Head-- 1 :										1,66,13,300	0	0	0		1,66,13,300	1,66,13,300
Total Sub Head :										1,66,13,300	0	0	0		1,66,13,300	1,66,13,300
Total Minor Head 109 :										1,66,13,300	0	0	0		1,66,13,300	1,66,13,300
Total Sub Major Head 0 :										1,66,13,300	0	0	0		1,66,13,300	1,66,13,300

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			1,66,13,300	0	0	0	0	1,66,13,300	1,66,13,300
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	492	Voucher	1,71,000	0	0	0	0	1,71,000	1,71,000
					Total Object Head-- 1 :				1,71,000	0	0	0	1,71,000	1,71,000	
					02. Wages	General-Voted	1618	Voucher	42,570	0	0	0	0	42,570	42,570
					Total Object Head-- 2 :				42,570	0	0	0	42,570	42,570	
					Total Sub Head :				2,13,570	0	0	0	2,13,570	2,13,570	
					Total Minor Head 1 :				2,13,570	0	0	0	2,13,570	2,13,570	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	481	Voucher	41,960	0	6,000	2,200	33,760	41,960	
					Total Object Head-- 1 :				41,960	0	6,000	2,200	33,760	41,960	
					02. Wages	General-Voted	1619	Voucher	28,350	0	0	0	28,350	28,350	
					Total Object Head-- 2 :				28,350	0	0	0	28,350	28,350	
					Total Sub Head :				70,310	0	6,000	2,200	62,110	70,310	
					Total Minor Head 1 :				70,310	0	6,000	2,200	62,110	70,310	
			(14) State Soil Survey Organisation		0	01. Salaries	General-Voted	2131	Voucher	1,63,375	0	35,000	0	1,28,375	1,63,375
							General-Voted	478	Voucher	2,19,640	0	22,000	4,400	1,93,240	2,19,640
							General-Voted	490	Voucher	2,31,125	0	42,500	0	1,88,625	2,31,125
						Total Object Head-- 1 :				6,14,140	0	99,500	4,400	5,10,240	6,14,140
					02. Wages	General-Voted	1615	Voucher	14,190	0	0	0	14,190	14,190	
					Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190	
					Total Sub Head :				6,28,330	0	99,500	4,400	5,24,430	6,28,330	
					Total Minor Head 1 :				6,28,330	0	99,500	4,400	5,24,430	6,28,330	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1616	Voucher	28,380	0	0	0	28,380	28,380	
					Total Object Head-- 2 :				28,380	0	0	0	28,380	28,380	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				28,380	0	0	0	28,380	28,380	
					Total Sub Head :				28,380	0	0	0	28,380	28,380		
					Total Minor Head 4 :				7,27,020	0	1,05,500	6,600	6,14,920	7,27,020		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	487	Voucher	2,92,750	0	40,000	0	2,52,750	2,92,750		
					Total Object Head-- 1 :				2,92,750	0	40,000	0	2,52,750	2,92,750		
					02. Wages	General-Voted	1617	Voucher	41,070	0	0	0	41,070	41,070		
					Total Object Head-- 2 :				41,070	0	0	0	41,070	41,070		
					Total Sub Head :				3,33,820	0	40,000	0	2,93,820	3,33,820		
					Total Minor Head 277 :				3,33,820	0	40,000	0	2,93,820	3,33,820		
		Total Sub Major Head 1 :				12,74,410	0	1,45,500	6,600	11,22,310	12,74,410					
		Total Major Head 2415 :				12,74,410	0	1,45,500	6,600	11,22,310	12,74,410					
Total of Month :				1,78,87,710	0	1,45,500	6,600	1,77,35,610	1,78,87,710							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted				19,500	0	0	0	19,500	19,500	
						General-Voted				1,82,875	0	0	0	1,82,875	1,82,875	
						Total Object Head-- 1 :				2,02,375	0	0	0	2,02,375	2,02,375	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	1454	Voucher	43,989	0	0	0	43,989	43,989		
					Total Object Head-- 2 :				43,989	0	0	0	43,989	43,989		
					13. Office Expenses	General-Voted	1986	Voucher	6,537	0	0	0	6,537	6,537		
					Total Object Head-- 13 :				6,537	0	0	0	6,537	6,537		
					Total Sub Head :				2,52,901	0	0	0	2,52,901	2,52,901		
					Total Minor Head 1 :				2,52,901	0	0	0	2,52,901	2,52,901		
			004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1441	Voucher	50,640	0	0	0	50,640	50,640	
							General-Voted	2513	Voucher	3,640	0	0	0	3,640	3,640	
							General-Voted	473	Voucher	41,960	0	6,000	2,200	33,760	41,960	
		Total Object Head-- 1 :				96,240	0	6,000	2,200	88,040	96,240					
		02. Wages				General-Voted	1447	Voucher	27,745	0	0	0	27,745	27,745		
		Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745					
		Total Sub Head :				1,23,985	0	6,000	2,200	1,15,785	1,23,985					
		(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	439	Voucher	4,05,500	0	77,500	0	3,28,000	4,05,500			
					General-Voted	463	Voucher	2,24,400	0	22,000	4,400	1,98,000	2,24,400			
					Total Object Head-- 1 :				6,29,900	0	99,500	4,400	5,26,000	6,29,900		
					02. Wages	General-Voted	1450	Voucher	14,663	0	0	0	14,663	14,663		
					Total Object Head-- 2 :				14,663	0	0	0	14,663	14,663		
					Total Sub Head :				6,44,563	0	99,500	4,400	5,40,663	6,44,563		
	(15) Seed Testing Lab	0	02. Wages	General-Voted	1445	Voucher	29,326	0	0	0	29,326	29,326				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326	
						Total Sub Head :				29,326	0	0	0	29,326	29,326	
					Total Minor Head 4 :				7,97,874	0	1,05,500	6,600	6,85,774	7,97,874		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		440	Voucher	2,96,875	0	65,000	0	2,31,875	2,96,875	
						Total Object Head-- 1 :				2,96,875	0	65,000	0	2,31,875	2,96,875	
				02. Wages	General-Voted		1452	Voucher	42,439	0	0	0	42,439	42,439		
					Total Object Head-- 2 :				42,439	0	0	0	42,439	42,439		
					Total Sub Head :				3,39,314	0	65,000	0	2,74,314	3,39,314		
				Total Minor Head 277 :				3,39,314	0	65,000	0	2,74,314	3,39,314			
				Total Sub Major Head 1 :				13,90,089	0	1,70,500	6,600	12,12,989	13,90,089			
Total Major Head 2415 :				13,90,089	0	1,70,500	6,600	12,12,989	13,90,089							
Total of Month :				13,90,089	0	1,70,500	6,600	12,12,989	13,90,089							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		96	Voucher	1,82,875	0	0	0	1,82,875	1,82,875	
						Total Object Head-- 1 :				1,82,875	0	0	0	1,82,875	1,82,875	
					02. Wages	General-Voted		1381	Voucher	43,989	0	0	0	43,989	43,989	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	Total Object Head-- 2 :				43,989	0	0	0	0	43,989	43,989
					24. P.O.L	General-Voted	2511	Voucher	14,500	0	0	0	14,500	14,500		
					Total Object Head-- 24 :				14,500	0	0	0	14,500	14,500		
					Total Sub Head :				2,41,364	0	0	0	2,41,364	2,41,364		
		Total Minor Head 1 :				2,41,364	0	0	0	2,41,364	2,41,364					
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	78	Voucher	92,600	0	6,000	2,200	84,400	92,600		
					Total Object Head-- 1 :				92,600	0	6,000	2,200	84,400	92,600		
					02. Wages	General-Voted	1384	Voucher	29,295	0	0	0	29,295	29,295		
					Total Object Head-- 2 :				29,295	0	0	0	29,295	29,295		
					Total Sub Head :				1,21,895	0	6,000	2,200	1,13,695	1,21,895		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	68	Voucher	2,24,400	0	22,000	4,400	1,98,000	2,24,400		
						General-Voted	95	Voucher	4,05,500	0	77,500	0	3,28,000	4,05,500		
					Total Object Head-- 1 :				6,29,900	0	99,500	4,400	5,26,000	6,29,900		
					02. Wages	General-Voted	1382	Voucher	14,663	0	0	0	14,663	14,663		
					Total Object Head-- 2 :				14,663	0	0	0	14,663	14,663		
					06. Medical Treatment	General-Voted	2358	Voucher	1,07,283	0	0	0	1,07,283	1,07,283		
					Total Object Head-- 6 :				1,07,283	0	0	0	1,07,283	1,07,283		
		Total Sub Head :				7,51,846	0	99,500	4,400	6,47,946	7,51,846					
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1385	Voucher	29,326	0	0	0	29,326	29,326		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :			29,326	0	0	0	29,326	29,326		
					Total Sub Head :			29,326	0	0	0	29,326	29,326			
					Total Minor Head 4 :			9,03,067	0	1,05,500	6,600	7,90,967	9,03,067			
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	93	Voucher	2,96,875	0	65,000	0	2,31,875	2,96,875		
					Total Object Head-- 1 :			2,96,875	0	65,000	0	2,31,875	2,96,875			
					02. Wages	General-Voted	1379	Voucher	42,439	0	0	0	42,439	42,439		
					Total Object Head-- 2 :			42,439	0	0	0	42,439	42,439			
					Total Sub Head :			3,39,314	0	65,000	0	2,74,314	3,39,314			
					Total Minor Head 277 :			3,39,314	0	65,000	0	2,74,314	3,39,314			
		Total Sub Major Head 1 :			14,83,745	0	1,70,500	6,600	13,06,645	14,83,745						
		Total Major Head 2415 :			14,83,745	0	1,70,500	6,600	13,06,645	14,83,745						
Total of Month :			14,83,745	0	1,70,500	6,600	13,06,645	14,83,745								
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	203	Voucher	1,82,875	0	0	0	1,82,875	1,82,875		
						General-Voted	231	Voucher	42,264	0	0	0	42,264	42,264		
						General-Voted	232	Voucher	36,634	0	0	0	36,634	36,634		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	Total Object Head-- 1 :				2,61,773	0	0	0	0	2,61,773	2,61,773
					02. Wages	General-Voted	1186	Voucher	42,570	0	0	0	42,570	42,570		
					Total Object Head-- 2 :				42,570	0	0	0	42,570	42,570		
					13. Office Expenses	General-Voted	2001	Voucher	28,537	0	0	0	28,537	28,537		
					Total Object Head-- 13 :				28,537	0	0	0	28,537	28,537		
					24. P.O.L	General-Voted	1683	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 24 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				3,42,880	0	0	0	3,42,880	3,42,880		
		Total Minor Head 1 :				3,42,880	0	0	0	3,42,880	3,42,880					
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	195	Voucher	92,600	0	6,000	2,200	84,400	92,600		
					Total Object Head-- 1 :				92,600	0	6,000	2,200	84,400	92,600		
					02. Wages	General-Voted	1187	Voucher	28,350	0	0	0	28,350	28,350		
					Total Object Head-- 2 :				28,350	0	0	0	28,350	28,350		
			Total Sub Head :				1,20,950	0	6,000	2,200	1,12,750	1,20,950				
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	197	Voucher	2,24,400	0	22,000	4,400	1,98,000	2,24,400		
						General-Voted	201	Voucher	4,05,500	0	90,000	0	3,15,500	4,05,500		
					Total Object Head-- 1 :				6,29,900	0	1,12,000	4,400	5,13,500	6,29,900		
		02. Wages			General-Voted	1191	Voucher	14,190	0	0	0	14,190	14,190			
		Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation		Total Sub Head :					6,44,090	0	1,12,000		4,400	5,27,690	6,44,090
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1189	Voucher	28,380	0	0	0	28,380	28,380		
					Total Object Head-- 2 :				28,380	0	0	0	28,380	28,380		
					Total Sub Head :				28,380	0	0	0	28,380	28,380		
				Total Minor Head 4 :				7,93,420	0	1,18,000	6,600	6,68,820	7,93,420			
		277	(04) Basic Agriculture Training Centre		0	01. Salaries	General-Voted	207	Voucher	2,96,875	0	65,000	0	2,31,875	2,96,875	
					Total Object Head-- 1 :				2,96,875	0	65,000	0	2,31,875	2,96,875		
					02. Wages	General-Voted	1185	Voucher	41,070	0	0	0	41,070	41,070		
					Total Object Head-- 2 :				41,070	0	0	0	41,070	41,070		
					Total Sub Head :				3,37,945	0	65,000	0	2,72,945	3,37,945		
					Total Minor Head 277 :				3,37,945	0	65,000	0	2,72,945	3,37,945		
				Total Sub Major Head 1 :				14,74,245	0	1,83,000	6,600	12,84,645	14,74,245			
				Total Major Head 2415 :				14,74,245	0	1,83,000	6,600	12,84,645	14,74,245			
				Total of Month :				14,74,245	0	1,83,000	6,600	12,84,645	14,74,245			
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 2 Agricultural Extension And Technology (Nmaet)		01. Salaries	General-Voted		3210	Voucher	8,38,700	0	0	0		8,38,700	8,38,700
						Centrally Sponsored Schemes	General-Voted	527	Voucher	65,48,000	0	0	0		65,48,000	65,48,000
					Total Object Head-- 1 :					73,86,700	0	0	0		73,86,700	73,86,700
					Total Sub Head :					73,86,700	0	0	0		73,86,700	73,86,700
					Total Minor Head 109 :					73,86,700	0	0	0		73,86,700	73,86,700
					Total Sub Major Head 0 :					73,86,700	0	0	0		73,86,700	73,86,700
					Total Major Head 2401 :					73,86,700	0	0	0		73,86,700	73,86,700
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		226	Voucher	19,500	0	0	0		19,500	19,500
						Total Object Head-- 1 :					19,500	0	0	0		19,500
					02. Wages	General-Voted		215	Voucher	43,989	0	0	0		43,989	43,989
						Total Object Head-- 2 :					43,989	0	0	0		43,989
					11. Domestic Travel Expenses	General-Voted		1741	Voucher	29,900	0	0	0		29,900	29,900
						Total Object Head-- 11 :					29,900	0	0	0		29,900
					24. P.O.L	General-Voted		3539	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 24 :					6,000	0	0	0		6,000
					Total Sub Head :					99,389	0	0	0		99,389	99,389
					Total Minor Head 1 :					99,389	0	0	0		99,389	99,389
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		163	Voucher	94,520	0	6,000	2,200		86,320	94,520

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :			Agriculture Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			200022 Director Of Agriculture(Resh &Training) Shillong																
Month of Account:			NOV/2022																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	2595	Voucher	16,812	0	0	0	16,812	16,812					
					Total Object Head-- 1 :				1,11,332	0	6,000	2,200	1,03,132	1,11,332					
					02. Wages	General-Voted	216	Voucher	29,295	0	0	0	29,295	29,295					
					Total Object Head-- 2 :				29,295	0	0	0	29,295	29,295					
					Total Sub Head :				1,40,627	0	6,000	2,200	1,32,427	1,40,627					
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	172	Voucher	2,29,080	0	24,000	4,400	2,00,680	2,29,080					
						General-Voted	186	Voucher	4,14,548	0	65,000	0	3,49,548	4,14,548					
						General-Voted	2592	Voucher	41,508	0	0	0	41,508	41,508					
						General-Voted	2713	Voucher	79,848	0	0	0	79,848	79,848					
					Total Object Head-- 1 :				7,64,984	0	89,000	4,400	6,71,584	7,64,984					
					02. Wages	General-Voted	213	Voucher	14,663	0	0	0	14,663	14,663					
					Total Object Head-- 2 :				14,663	0	0	0	14,663	14,663					
					11. Domestic Travel Expenses	General-Voted	1212	Voucher	14,704	0	0	0	14,704	14,704					
						General-Voted	1214	Voucher	14,820	0	0	0	14,820	14,820					
					Total Object Head-- 11 :				29,524	0	0	0	29,524	29,524					
					Total Sub Head :				8,09,171	0	89,000	4,400	7,15,771	8,09,171					
			(15) Seed Testing Lab	0	02. Wages	General-Voted	218	Voucher	29,326	0	0	0	29,326	29,326					
					Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326					
					Total Sub Head :				29,326	0	0	0	29,326	29,326					
Total Minor Head 4 :				9,79,124	0	95,000	6,600	8,77,524	9,79,124										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	159	Voucher	3,03,544	0	65,000	0	2,38,544	3,03,544		
						General-Voted	2700	Voucher	59,211	0	0	0	59,211	59,211		
						Total Object Head-- 1 :				3,62,755	0	65,000	0	2,97,755	3,62,755	
					02. Wages	General-Voted	219	Voucher	42,439	0	0	0	42,439	42,439		
						Total Object Head-- 2 :				42,439	0	0	0	42,439	42,439	
					11. Domestic Travel Expenses	General-Voted	3127	Voucher	10,990	0	0	0	10,990	10,990		
						Total Object Head-- 11 :				10,990	0	0	0	10,990	10,990	
					Total Sub Head :				4,16,184	0	65,000	0	3,51,184	4,16,184		
					Total Minor Head 277 :				4,16,184	0	65,000	0	3,51,184	4,16,184		
					Total Sub Major Head 1 :				14,94,697	0	1,60,000	6,600	13,28,097	14,94,697		
Total Major Head 2415 :				14,94,697	0	1,60,000	6,600	13,28,097	14,94,697							
Total of Month :				88,81,397	0	1,60,000	6,600	87,14,797	88,81,397							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted	2055	Voucher	17,83,107	0	0	0	17,83,107	17,83,107		
						Total Object Head-- 2 :				17,83,107	0	0	0	17,83,107	17,83,107	
					13. Office Expenses	General-Voted	4877	Voucher	8,83,000	0	0	0	8,83,000	8,83,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(46) Integrated Agriculture Training Centre	0	13. Office Expenses	Total Object Head-- 13 :				8,83,000	0	0	0	0	8,83,000	8,83,000
					20.Other Administrative Expenses	General-Voted	4875	Voucher	5,57,000	0	0	0	5,57,000	5,57,000		
					Total Object Head-- 20 :			5,57,000	0	0	0	5,57,000	5,57,000			
					30.Other Contractual Services.	General-Voted	4873	Voucher	7,05,000	0	0	0	7,05,000	7,05,000		
					Total Object Head-- 30 :			7,05,000	0	0	0	7,05,000	7,05,000			
					Total Sub Head :			39,28,107	0	0	0	39,28,107	39,28,107			
			(47) National Mission On 2 Agricultural Extension And Technology (Nmaet)	6	01. Salaries	Centrally Sponsored Schemes	General-Voted	1530	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000	
						General-Voted	466	Voucher	25,00,000	0	0	0	25,00,000	25,00,000		
					Total Object Head-- 1 :			1,75,00,000	0	0	0	1,75,00,000	1,75,00,000			
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1528	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Centrally Sponsored Schemes	General-Voted	2435	Voucher	9,00,000	0	0	0	9,00,000	9,00,000	
					Total Object Head-- 13 :			11,00,000	0	0	0	11,00,000	11,00,000			
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1529	Voucher	7,25,000	0	0	0	7,25,000	7,25,000	
						Centrally Sponsored Schemes	General-Voted	2419	Voucher	65,00,000	0	0	0	65,00,000	65,00,000	
					Total Object Head-- 20 :			72,25,000	0	0	0	72,25,000	72,25,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	50.Other Charges	Centrally Sponsored Schemes	General-Voted	1394	Voucher	75,000	0	0	0	0	0	75,000	75,000
					Centrally Sponsored Schemes	General-Voted	2437	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 50 :				1,75,000	0	0	0	0	1,75,000	1,75,000	
					Total Sub Head :				2,60,00,000	0	0	0	0	2,60,00,000	2,60,00,000	
					Total Minor Head 109 :				2,99,28,107	0	0	0	0	2,99,28,107	2,99,28,107	
					Total Sub Major Head 0 :				2,99,28,107	0	0	0	0	2,99,28,107	2,99,28,107	
					Total Major Head 2401 :				2,99,28,107	0	0	0	0	2,99,28,107	2,99,28,107	
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1531	Voucher	1,87,036	0	0	0	0	0	1,87,036	1,87,036
						Total Object Head-- 1 :				1,87,036	0	0	0	0	1,87,036	1,87,036
						Total Sub Head :				1,87,036	0	0	0	0	1,87,036	1,87,036
						Total Minor Head 1 :				1,87,036	0	0	0	0	1,87,036	1,87,036
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	2418	Voucher	7,000	0	0	0	0	0	7,000	7,000
						General-Voted	3475	Voucher	95,720	0	6,000	2,200	0	87,520	95,720	
						General-Voted	701	Voucher	95,720	0	6,000	2,200	0	87,520	95,720	
					Total Object Head-- 1 :				1,98,440	0	12,000	4,400	0	1,82,040	1,98,440	
					02. Wages	General-Voted	1317	Voucher	28,350	0	0	0	0	28,350	28,350	
						Total Object Head-- 2 :				28,350	0	0	0	0	28,350	28,350

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2415	01	004	(13) Soil Testing Lab					Total Sub Head :			2,26,790	0	12,000	4,400	2,10,390	2,26,790	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2423	Voucher	7,000	0	0	0	7,000	7,000			
						General-Voted	3404	Voucher	4,16,348	0	65,000	0	3,51,348	4,16,348			
						General-Voted	3460	Voucher	2,31,480	0	24,000	4,400	2,03,080	2,31,480			
						General-Voted	633	Voucher	4,16,348	0	65,000	0	3,51,348	4,16,348			
						General-Voted	699	Voucher	2,31,480	0	24,000	4,400	2,03,080	2,31,480			
						Total Object Head-- 1 :			13,02,656	0	1,78,000	8,800	11,15,856	13,02,656			
			02. Wages	General-Voted	1319	Voucher	14,190	0	0	0	14,190	14,190					
				Total Object Head-- 2 :			14,190	0	0	0	14,190	14,190					
				Total Sub Head :			13,16,846	0	1,78,000	8,800	11,30,046	13,16,846					
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1316	Voucher	28,380	0	0	0	28,380	28,380				
					Total Object Head-- 2 :			28,380	0	0	0	28,380	28,380				
					Total Sub Head :			28,380	0	0	0	28,380	28,380				
					Total Minor Head 4 :			15,72,016	0	1,90,000	13,200	13,68,816	15,72,016				
	277	(01) Agricultural Studies	0	13. Office Expenses	General-Voted	4840	Voucher	1,16,000	0	0	0	1,16,000	1,16,000				
					Total Object Head-- 13 :			1,16,000	0	0	0	1,16,000	1,16,000				
				34.Scholarships And Stipends	General-Voted	4844	Voucher	42,42,000	0	0	0	42,42,000	42,42,000				
					Total Object Head-- 34 :			42,42,000	0	0	0	42,42,000	42,42,000				
					Total Sub Head :			43,58,000	0	0	0	43,58,000	43,58,000				
	(04) Basic Agriculture	0	01. Salaries	General-Voted	3427	Voucher	1,50,260	0	15,000	0	1,35,260	1,50,260					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3580	Voucher	2,816	0	0	0	2,816	2,816		
						General-Voted	3585	Voucher	1,27,476	0	13,000	0	1,14,476	1,27,476		
						General-Voted	631	Voucher	1,50,260	0	15,000	0	1,35,260	1,50,260		
						Total Object Head-- 1 :				4,30,812	0	43,000	0	3,87,812	4,30,812	
					02. Wages	General-Voted	1322	Voucher	41,070	0	0	0	41,070	41,070		
						Total Object Head-- 2 :				41,070	0	0	0	41,070	41,070	
					Total Sub Head :				4,71,882	0	43,000	0	4,28,882	4,71,882		
					Total Minor Head 277 :				48,29,882	0	43,000	0	47,86,882	48,29,882		
					Total Sub Major Head 1 :				65,88,934	0	2,33,000	13,200	63,42,734	65,88,934		
					Total Major Head 2415 :				65,88,934	0	2,33,000	13,200	63,42,734	65,88,934		
Total of Month :				3,65,17,041	0	2,33,000	13,200	3,62,70,841	3,65,17,041							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	606	Voucher	12,483	0	0	0	12,483	12,483		
						Total Object Head-- 1 :				12,483	0	0	0	12,483	12,483	
					02. Wages	General-Voted	48	Voucher	42,570	0	0	0	42,570	42,570		
						General-Voted	74	Voucher	43,989	0	0	0	43,989	43,989		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	Total Object Head-- 2 :				86,559	0	0	0	86,559	86,559		
						Total Sub Head :				99,042	0	0	0	99,042	99,042		
						Total Minor Head 1 :				99,042	0	0	0	99,042	99,042		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted				1806	Voucher	15,360	0	0	0	15,360	15,360
						Total Object Head-- 1 :				15,360	0	0	0	15,360	15,360		
					02. Wages	General-Voted				73	Voucher	29,295	0	0	0	29,295	29,295
						Total Object Head-- 2 :				29,295	0	0	0	29,295	29,295		
					Total Sub Head :				44,655	0	0	0	44,655	44,655			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted				1783	Voucher	72,384	0	0	0	72,384	72,384
						General-Voted				1802	Voucher	37,440	0	0	0	37,440	37,440
					Total Object Head-- 1 :				1,09,824	0	0	0	1,09,824	1,09,824			
					02. Wages	General-Voted				75	Voucher	14,663	0	0	0	14,663	14,663
						Total Object Head-- 2 :				14,663	0	0	0	14,663	14,663		
					Total Sub Head :				1,24,487	0	0	0	1,24,487	1,24,487			
		(15) Seed Testing Lab	0	02. Wages	General-Voted				72	Voucher	29,326	0	0	0	29,326	29,326	
					Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326			
					Total Sub Head :				29,326	0	0	0	29,326	29,326			
		Total Minor Head 4 :				1,98,468	0	0	0	1,98,468	1,98,468						
		277	(04) Basic Agriculture	0	01. Salaries	General-Voted				1781	Voucher	47,776	0	0	0	47,776	47,776

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				47,776	0	0	0	47,776	47,776	
					02. Wages	General-Voted	76	Voucher	42,439	0	0	0	42,439	42,439		
					Total Object Head-- 2 :				42,439	0	0	0	42,439	42,439		
					Total Sub Head :				90,215	0	0	0	90,215	90,215		
					Total Minor Head 277 :				90,215	0	0	0	90,215	90,215		
					Total Sub Major Head 1 :				3,87,725	0	0	0	3,87,725	3,87,725		
					Total Major Head 2415 :				3,87,725	0	0	0	3,87,725	3,87,725		
Total of Month :										3,87,725	0	0	0	3,87,725	3,87,725	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	0	01. Salaries	General-Voted	1383	Voucher	18,01,340	0	0	0	0	18,01,340	18,01,340	
					Total Object Head-- 1 :				18,01,340	0	0	0	18,01,340	18,01,340		
					Total Sub Head :				18,01,340	0	0	0	18,01,340	18,01,340		
					Total Minor Head 109 :				18,01,340	0	0	0	18,01,340	18,01,340		
					Total Sub Major Head 0 :				18,01,340	0	0	0	18,01,340	18,01,340		
Total Major Head 2401 :				18,01,340	0	0	0	18,01,340	18,01,340							

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1809	Voucher	35,739	0	0	0	35,739	35,739		
						General-Voted	2613	Voucher	5,44,922	0	1,20,000	0	4,24,922	5,44,922		
					Total Object Head-- 1 :					5,80,661	0	1,20,000	0	4,60,661	5,80,661	
					02. Wages	General-Voted	1214	Voucher	44,919	0	0	0	44,919	44,919		
						General-Voted	2198	Voucher	2,760	0	0	0	2,760	2,760		
					Total Object Head-- 2 :					47,679	0	0	0	47,679	47,679	
					Total Sub Head :					6,28,340	0	1,20,000	0	5,08,340	6,28,340	
					Total Minor Head 1 :					6,28,340	0	1,20,000	0	5,08,340	6,28,340	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	531	Voucher	1,01,220	1,400	6,000	0	93,820	99,820		
						Total Object Head-- 1 :					1,01,220	1,400	6,000	0	93,820	99,820
					02. Wages	General-Voted	1212	Voucher	29,946	0	0	0	29,946	29,946		
						General-Voted	1858	Voucher	1,932	0	0	0	1,932	1,932		
					Total Object Head-- 2 :					31,878	0	0	0	31,878	31,878	
					Total Sub Head :					1,33,098	1,400	6,000	0	1,25,698	1,31,698	
					(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	522	Voucher	4,28,412	0	65,000	0	3,63,412	4,28,412
								General-Voted	558	Voucher	2,39,484	1,400	24,000	0	2,14,084	2,38,084
		Total Object Head-- 1 :					6,67,896	1,400	89,000	0	5,77,496	6,66,496				
		02. Wages	General-Voted	1213			Voucher	14,973	0	0	0	14,973	14,973			
			General-Voted	1856			Voucher	920	0	0	0	920	920			
		Total Object Head-- 2 :					15,893	0	0	0	15,893	15,893				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation		Total Sub Head :					6,83,789	1,400	89,000	0	5,93,389	6,82,389	
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1211	Voucher	29,946	0	0	0	29,946	29,946	
						General-Voted		1860	Voucher	1,840	0	0	0	1,840	1,840	
						Total Object Head-- 2 :					31,786	0	0	0	31,786	31,786
				Total Sub Head :					31,786	0	0	0	31,786	31,786		
				Total Minor Head 4 :					8,48,673	2,800	95,000	0	7,50,873	8,45,873		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		521	Voucher	2,90,140	0	28,000	0	2,62,140	2,90,140	
						Total Object Head-- 1 :					2,90,140	0	28,000	0	2,62,140	2,90,140
						02. Wages	General-Voted		1215	Voucher	43,338	0	0	0	43,338	43,338
							General-Voted		1216	Voucher	14,490	0	0	0	14,490	14,490
							General-Voted		2196	Voucher	2,668	0	0	0	2,668	2,668
						Total Object Head-- 2 :					60,496	0	0	0	60,496	60,496
								Total Sub Head :					3,50,636	0	28,000	0
				Total Minor Head 277 :					3,50,636	0	28,000	0	3,22,636	3,50,636		
				Total Sub Major Head 1 :					18,27,649	2,800	2,43,000	0	15,81,849	18,24,849		
				Total Major Head 2415 :					18,27,649	2,800	2,43,000	0	15,81,849	18,24,849		
		Total of Month :					36,28,989	2,800	2,43,000	0	33,83,189	36,26,189				
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(46) Integrated Agriculture Training Centre	0	13. Office Expenses	General-Voted	2567	Voucher	2,94,237	0	0	0	0	0	2,94,237	2,94,237	
					Total Object Head-- 13 :				2,94,237	0	0	0	2,94,237	2,94,237			
					20.Other Administrative Expenses	General-Voted	2570	Voucher	1,85,000	0	0	0	0	1,85,000	1,85,000		
					Total Object Head-- 20 :				1,85,000	0	0	0	1,85,000	1,85,000			
					30.Other Contractual Services.	General-Voted	2564	Voucher	2,35,656	0	0	0	0	2,35,656	2,35,656		
					Total Object Head-- 30 :				2,35,656	0	0	0	2,35,656	2,35,656			
					Total Sub Head :				7,14,893	0	0	0	7,14,893	7,14,893			
					(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	Centrally Sponsored Schemes	General-Voted	2018	Voucher	21,28,000	0	0	0	0	21,28,000	21,28,000
						Total Object Head-- 1 :				21,28,000	0	0	0	21,28,000	21,28,000		
		13. Office Expenses	Centrally Sponsored Schemes	General-Voted		2289	Voucher	93,100	0	0	0	0	93,100	93,100			
		Total Object Head-- 13 :				93,100	0	0	0	93,100	93,100						
		20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		2292	Voucher	7,58,100	0	0	0	0	7,58,100	7,58,100			
		Total Object Head-- 20 :				7,58,100	0	0	0	7,58,100	7,58,100						
		50.Other Charges	Centrally Sponsored Schemes	General-Voted		2294	Voucher	13,300	0	0	0	0	13,300	13,300			
		Total Object Head-- 50 :				13,300	0	0	0	13,300	13,300						
				9	01. Salaries	Centrally	General-Voted	2017	Voucher								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	10	01. Salaries	Centrally Sponsored Schemes	General-Voted	2017		96,000	0	0	0	0	96,000	96,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Total Object Head-- 20 :				49,07,700	0	0	0	0	49,07,700	49,07,700			
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	2305	Voucher	86,100	0	0	0	86,100	86,100				
				Total Object Head-- 50 :				86,100	0	0	0	86,100	86,100					
				Total Sub Head :				2,50,00,000	0	0	0	2,50,00,000	2,50,00,000					
		Total Minor Head 109 :				2,57,14,893	0	0	0	2,57,14,893	2,57,14,893							
		195	(04) Assistance To Kvk	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Khasi	2991	Voucher	15,00,000	0	0	0	0	15,00,000	15,00,000			
									Total Object Head-- 31 :				15,00,000	0	0	0	15,00,000	15,00,000
									Total Sub Head :				15,00,000	0	0	0	15,00,000	15,00,000
									Total Minor Head 195 :				15,00,000	0	0	0	15,00,000	15,00,000
		Total Sub Major Head 0 :							2,72,14,893	0	0	0	2,72,14,893	2,72,14,893				
		Total Major Head 2401 :				2,72,14,893	0	0	0	2,72,14,893	2,72,14,893							
		2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	6495	Voucher	22,192	0	0	0	0	22,192	22,192	
General-Voted	805							Voucher	1,87,904	0	40,000	0	1,47,904	1,87,904				
Total Object Head-- 1 :								2,10,096	0	40,000	0	1,70,096	2,10,096					
02. Wages	General-Voted						1302	Voucher	40,572	0	0	0	0	40,572	40,572			
	Total Object Head-- 2 :						40,572	0	0	0	40,572	40,572						
	13. Office Expenses						General-Voted	6691	Voucher	32,568	0	0	0	32,568	32,568			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																
Month of Account:		MAR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted	6694	Voucher	21,390	0	0	0	21,390	21,390				
						General-Voted	6698	Voucher	5,650	0	0	0	5,650	5,650				
						Total Object Head-- 13 :				59,608	0	0	0	59,608	59,608			
						Total Sub Head :				3,10,276	0	40,000	0	2,70,276	3,10,276			
						Total Minor Head 1 :				3,10,276	0	40,000	0	2,70,276	3,10,276			
		004	(04) Agricultural Research Stations And Laboratories	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3034	Voucher	8,35,000	0	0	0	8,35,000	8,35,000				
						Total Object Head-- 52 :				8,35,000	0	0	0	8,35,000	8,35,000			
						Total Sub Head :				8,35,000	0	0	0	8,35,000	8,35,000			
		(13) Soil Testing Lab	0	01. Salaries	General-Voted	860	Voucher	1,01,220	1,400	6,000	0	93,820	99,820					
					Total Object Head-- 1 :				1,01,220	1,400	6,000	0	93,820	99,820				
					02. Wages	General-Voted	1300	Voucher	27,048	0	0	0	27,048	27,048				
						Total Object Head-- 2 :				27,048	0	0	0	27,048	27,048			
						Total Sub Head :				1,28,268	1,400	6,000	0	1,20,868	1,26,868			
					(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	820	Voucher	4,28,412	0	65,000	0	3,63,412	4,28,412		
		General-Voted	855	Voucher				2,39,484	1,400	24,000	0	2,14,084	2,38,084					
		Total Object Head-- 1 :						6,67,896	1,400	89,000	0	5,77,496	6,66,496					
		02. Wages	General-Voted	1301				Voucher	13,524	0	0	0	13,524	13,524				
			Total Object Head-- 2 :					13,524	0	0	0	13,524	13,524					
		06. Medical Treatment				General-Voted	6555	Voucher	1,44,764	0	0	0	1,44,764	1,44,764				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	06. Medical Treatment	Total Object Head-- 6 :			1,44,764	0	0	0	1,44,764	1,44,764			
						Total Sub Head :			8,26,184	1,400	89,000	0	7,35,784	8,24,784			
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1303	Voucher	27,048	0	0	0	27,048	27,048			
									Total Object Head-- 2 :			27,048	0	0	0	27,048	27,048
									Total Sub Head :			27,048	0	0	0	27,048	27,048
									Total Minor Head 4 :			18,16,500	2,800	95,000	0	17,18,700	18,13,700
		277	(01) Agricultural Studies			0			13. Office Expenses	General-Voted	2576	Voucher	39,000	0	0	0	39,000
				Total Object Head-- 13 :			39,000	0					0	0	39,000	39,000	
				Total Sub Head :			39,000	0					0	0	39,000	39,000	
			(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	799	Voucher	2,90,140	0	28,000	0	2,62,140	2,90,140			
									Total Object Head-- 1 :			2,90,140	0	28,000	0	2,62,140	2,90,140
					02. Wages	General-Voted	1306	Voucher	52,668	0	0	0	52,668	52,668			
									Total Object Head-- 2 :			52,668	0	0	0	52,668	52,668
					11. Domestic Travel Expenses	General-Voted	6547	Voucher	22,896	0	0	0	22,896	22,896			
									Total Object Head-- 11 :			22,896	0	0	0	22,896	22,896
					13. Office Expenses	General-Voted	6574	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
									General-Voted	6591	Voucher	3,27,750	0	0	0	3,27,750	3,27,750
									Total Object Head-- 13 :			5,27,750	0	0	0	5,27,750	5,27,750
			20. Other Administrative			General-Voted	2926	Voucher	6,40,000	0	0	0	6,40,000	6,40,000			
									General-Voted	6576	Voucher	12,80,000	0	0	0	12,80,000	12,80,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	20. Other Administrative Expenses	Total Object Head-- 20 :				19,20,000	0	0		0	19,20,000	19,20,000
					26. Other Charges		General-Voted	2929	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 26 :				50,000	0	0		0	50,000	50,000
					28. Professional Services		General-Voted	2927	Voucher	4,37,200	0	0		0	4,37,200	4,37,200
							General-Voted	6569	Voucher	5,74,400	0	0		0	5,74,400	5,74,400
						Total Object Head-- 28 :				10,11,600	0	0		0	10,11,600	10,11,600
					34. Scholarships And Stipends		General-Voted	2928	Voucher	20,80,000	0	0		0	20,80,000	20,80,000
							General-Voted	6564	Voucher	41,60,000	0	0		0	41,60,000	41,60,000
						Total Object Head-- 34 :				62,40,000	0	0		0	62,40,000	62,40,000
					Total Sub Head :					1,01,15,054	0	28,000		0	1,00,87,054	1,01,15,054
					Total Minor Head 277 :					1,01,54,054	0	28,000		0	1,01,26,054	1,01,54,054
					Total Sub Major Head 1 :					1,22,80,830	2,800	1,63,000		0	1,21,15,030	1,22,78,030
					Total Major Head 2415 :					1,22,80,830	2,800	1,63,000		0	1,21,15,030	1,22,78,030
					Total of Month :					3,94,95,723	2,800	1,63,000		0	3,93,29,923	3,94,92,923
					Total of DDO 200022 :					11,47,90,891	5,600	18,80,000		66,000	11,28,39,291	11,47,85,291
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
11,47,85,291																

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba						
Department :	Agriculture Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong						
<u>Summary of DDO wise expenditure</u>								
2401	00	109	(24) Support To State Extension Programmes For Extension Reforms	0	01. Salaries	General-Voted	18,01,340	
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted	17,83,107	
2401	00	109	(46) Integrated Agriculture Training Centre	0	13. Office Expenses	General-Voted	11,77,237	
2401	00	109	(46) Integrated Agriculture Training Centre	0	20.Other Administrative Expenses	General-Voted	7,42,000	
2401	00	109	(46) Integrated Agriculture Training Centre	0	30.Other Contractual Services.	General-Voted	9,40,656	
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	2	01. Salaries	General-Voted	Centrally Sponsored Schemes	3,65,00,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	2	01. Salaries	General-Voted		50,00,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted	Centrally Sponsored Schemes	21,28,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	11,93,100
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	79,83,100
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	General-Voted	Centrally Sponsored Schemes	1,88,300
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	01. Salaries	General-Voted	Centrally Sponsored Schemes	96,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	4,200
(47) National Mission On Agricultural					20. Other	General-Voted	Centrally Sponsored	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	Extension And Technology (Nmaet)	9	Administrative Expenses	Schemes	34,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted	Centrally Sponsored Schemes 600
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	Centrally Sponsored Schemes 1,37,76,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	25,00,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	13. Office Expenses	General-Voted	Centrally Sponsored Schemes 6,02,700
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes 49,07,700
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted	Centrally Sponsored Schemes 86,100
2401	00	195	(04) Assistance To Kvk	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Khasi	15,00,000
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	21,90,349
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	5,00,412
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses	General-Voted	29,900
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted	94,682
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted	30,500

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8,35,000
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	9,80,844
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted	2,99,528
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	78,21,120
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	1,66,804
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	General-Voted	2,52,047
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	1,09,524
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	3,04,794
2415	01	277	(01) Agricultural Studies	0	13. Office Expenses	General-Voted	1,55,000
2415	01	277	(01) Agricultural Studies	0	34.Scholarships And Stipends	General-Voted	42,42,000
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	35,34,404
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	5,10,807
2415	01	277	(04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses	General-Voted	33,886
2415	01	277	(04) Basic Agriculture Training Centre	0	13. Office Expenses	General-Voted	5,27,750
2415	01	277	(04) Basic Agriculture Training Centre	0	20. Other Administrative	General-Voted	19,20,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
Expenses							
2415	01	277	(04) Basic Agriculture Training Centre	0	26. Other Charges	General-Voted	50,000
2415	01	277	(04) Basic Agriculture Training Centre	0	28. Professional Services	General-Voted	10,11,600
2415	01	277	(04) Basic Agriculture Training Centre	0	34. Scholarships And Stipends	General-Voted	62,40,000
							11,47,85,291

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Jowai Treasury																				
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																				
Month of Account:		APR/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	4,49,900	0	32,000	0	4,17,900	4,49,900								
									Voted-Sixth-Schedule-Jaintia	183	Voucher	7,45,711	0	20,000	0	7,25,711	7,45,711					
									Voted-Sixth-Schedule-Jaintia	184	Voucher	38,777	0	0	0	38,777	38,777					
									Total Object Head-- I :								12,34,388	0	52,000	0	11,82,388	12,34,388
									Total Sub Head :								12,34,388	0	52,000	0	11,82,388	12,34,388
		Total Minor Head I :								12,34,388	0	52,000	0	11,82,388	12,34,388							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	66,670	0	5,000	0	61,670	66,670								
									Total Object Head-- I :								66,670	0	5,000	0	61,670	66,670
									Total Sub Head :								66,670	0	5,000	0	61,670	66,670
		(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher	1,43,772	0	22,000	0	1,21,772	1,43,772									
								Total Object Head-- I :								1,43,772	0	22,000	0	1,21,772	1,43,772	
								Total Sub Head :								1,43,772	0	22,000	0	1,21,772	1,43,772	
		Total Minor Head 103 :								2,10,442	0	27,000	0	1,83,442	2,10,442							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	187	Voucher	1,97,549	0	21,000	0	1,76,549	1,97,549								
									Voted-Sixth-Schedule-Jaintia	191	Voucher	37,950	0	5,000	0	32,950	37,950					
									Total Object Head-- I :								2,35,499	0	26,000	0	2,09,499	2,35,499

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	Total Sub Head :					2,35,499	0	26,000		0	2,09,499	2,35,499				
				Total Minor Head 107 :					2,35,499	0	26,000		0	2,09,499	2,35,499				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	48,172	0	4,500		0	43,672	48,172				
									Total Object Head-- 1 :					48,172	0	4,500		0	43,672
			Total Sub Head :					48,172	0	4,500		0	43,672	48,172					
		(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	37,612	0	8,000		0	29,612	37,612					
								Voted-Sixth-Schedule-Jaintia	186	Voucher	1,06,564	0	40,000		0	66,564	1,06,564		
								Total Object Head-- 1 :					1,44,176	0	48,000		0	96,176	1,44,176
								Total Sub Head :					1,44,176	0	48,000		0	96,176	1,44,176
		Total Minor Head 109 :					1,92,348	0	52,500		0	1,39,848	1,92,348						
		Total Sub Major Head 0 :					18,72,677	0	1,57,500		0	17,15,177	18,72,677						
		Total Major Head 2401 :					18,72,677	0	1,57,500		0	17,15,177	18,72,677						
		Total of Month :					18,72,677	0	1,57,500		0	17,15,177	18,72,677						
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	2,96,610	0	32,000	0	2,64,610	2,96,610		
						Voted-Sixth-Schedule-Jaintia	147	Voucher	38,777	0	0	0	38,777	38,777		
						Voted-Sixth-Schedule-Jaintia	148	Voucher	7,68,281	0	25,000	0	7,43,281	7,68,281		
						Total Object Head-- 1 :				11,03,668	0	57,000	0	10,46,668	11,03,668	
					02. Wages	Voted-Sixth-Schedule-Jaintia	497	Voucher	39,568	0	0	0	39,568	39,568		
						Voted-Sixth-Schedule-Jaintia	498	Voucher	1,96,655	0	0	0	1,96,655	1,96,655		
						Total Object Head-- 2 :				2,36,223	0	0	0	2,36,223	2,36,223	
					Total Sub Head :				13,39,891	0	57,000	0	12,82,891	13,39,891		
					Total Minor Head 1 :				13,39,891	0	57,000	0	12,82,891	13,39,891		
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	66,670	0	5,000	0	61,670
		Total Object Head-- 1 :							66,670	0	5,000	0	61,670	66,670		
		02. Wages	Voted-Sixth-Schedule-Jaintia	488				Voucher	11,045	0	0	0	11,045	11,045		
			Voted-Sixth-Schedule-Jaintia	502				Voucher	60,839	0	0	0	60,839	60,839		
			Total Object Head-- 2 :					71,884	0	0	0	71,884	71,884			
		Total Sub Head :						1,38,554	0	5,000	0	1,33,554	1,38,554			
			(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	1,43,772	0	30,000	0	1,13,772	1,43,772			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																														
Department :		Agriculture Department																														
Treasury		Jowai Treasury																														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																														
Month of Account:		MAY/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		103		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										1,43,772		0		30,000			0		1,13,772		1,43,772	
								02. Wages		Voted-Sixth-Schedule-Jaintia		487		Voucher						10,560		0		0			0		10,560		10,560	
										Voted-Sixth-Schedule-Jaintia		494		Voucher						92,106		0		0			0		92,106		92,106	
										Total Object Head-- 2 :										1,02,666		0		0			0		1,02,666		1,02,666	
										Total Sub Head :										2,46,438		0		30,000			0		2,16,438		2,46,438	
										Total Minor Head 103 :										3,84,992		0		35,000			0		3,49,992		3,84,992	
				107		(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		142		Voucher						1,97,549		0		24,500			0		1,73,049		1,97,549	
										Voted-Sixth-Schedule-Jaintia		473		Voucher						37,950		0		6,000			0		31,950		37,950	
										Total Object Head-- 1 :										2,35,499		0		30,500			0		2,04,999		2,35,499	
								02. Wages		Voted-Sixth-Schedule-Jaintia		484		Voucher						88,310		0		0			0		88,310		88,310	
										Voted-Sixth-Schedule-Jaintia		496		Voucher						14,358		0		0			0		14,358		14,358	
										Total Object Head-- 2 :										1,02,668		0		0			0		1,02,668		1,02,668	
										Total Sub Head :										3,38,167		0		30,500			0		3,07,667		3,38,167	
										Total Minor Head 107 :										3,38,167		0		30,500			0		3,07,667		3,38,167	
				109		(02) Agricultural Information Units And E-Governance (Agri)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		149		Voucher						48,172		0		4,500			0		43,672		48,172	
										Total Object Head-- 1 :										48,172		0		4,500			0		43,672		48,172	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		MAY/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	490	Voucher	11,045	0	0	0	11,045	11,045				
						Voted-Sixth-Schedule-Jaintia	499	Voucher	70,964	0	0	0	70,964	70,964				
						Total Object Head-- 2 :				82,009	0	0	0	82,009	82,009			
						Total Sub Head :				1,30,181	0	4,500	0	1,25,681	1,30,181			
						(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	1,06,564	0	40,000	0	66,564	1,06,564	
									Voted-Sixth-Schedule-Jaintia	146	Voucher	37,612	0	8,000	0	29,612	37,612	
			Total Object Head-- 1 :						1,44,176	0	48,000	0	96,176	1,44,176				
			02. Wages		Voted-Sixth-Schedule-Jaintia				495	Voucher	17,963	0	0	0	17,963	17,963		
					Voted-Sixth-Schedule-Jaintia				500	Voucher	1,29,134	0	0	0	1,29,134	1,29,134		
					Total Object Head-- 2 :				1,47,097	0	0	0	1,47,097	1,47,097				
					Total Sub Head :				2,91,273	0	48,000	0	2,43,273	2,91,273				
					(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	489	Voucher	10,560	0	0	0	10,560	10,560		
								Voted-Sixth-Schedule-Jaintia	492	Voucher	69,431	0	0	0	69,431	69,431		
			Total Object Head-- 2 :					79,991	0	0	0	79,991	79,991					
			Total Sub Head :					79,991	0	0	0	79,991	79,991					
			Total Minor Head 109 :					5,01,445	0	52,500	0	4,48,945	5,01,445					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		491	Voucher	16,993	0	0	0	0	16,993	16,993
						Voted-Sixth-Schedule-Jaintia		501	Voucher	96,533	0	0	0	0	96,533	96,533
						Total Object Head-- 2 :				1,13,526	0	0	0	0	1,13,526	1,13,526
						Total Sub Head :				1,13,526	0	0	0	0	1,13,526	1,13,526
						Total Minor Head 111 :				1,13,526	0	0	0	0	1,13,526	1,13,526
						Total Sub Major Head 0 :				26,78,021	0	1,75,000	0	0	25,03,021	26,78,021
						Total Major Head 2401 :				26,78,021	0	1,75,000	0	0	25,03,021	26,78,021
Total of Month :										26,78,021	0	1,75,000	0	0	25,03,021	26,78,021
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1152	Voucher	60,756	0	0	0	0	60,756	60,756
						Voted-Sixth-Schedule-Jaintia		87	Voucher	6,81,481	0	25,000	0	0	6,56,481	6,81,481
						Voted-Sixth-Schedule-Jaintia		89	Voucher	3,82,410	0	32,000	0	0	3,50,410	3,82,410
						Voted-Sixth-Schedule-Jaintia		91	Voucher	38,777	0	0	0	0	38,777	38,777
						Total Object Head-- 1 :										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					11,63,424	0	57,000		0	11,06,424	11,63,424
					02. Wages	Voted-Sixth-Schedule-Jaintia	1159	Voucher	94,054	0	0	0	94,054	94,054		
						Voted-Sixth-Schedule-Jaintia	640	Voucher	91,020	0	0	0	91,020	91,020		
						Voted-Sixth-Schedule-Jaintia	760	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 2 :			2,45,074	0	0	0	2,45,074	2,45,074		
					Total Sub Head :			14,08,498	0	57,000	0	13,51,498	14,08,498			
					Total Minor Head I :			14,08,498	0	57,000	0	13,51,498	14,08,498			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	81	Voucher	66,670	0	5,000	0	61,670	66,670		
						Total Object Head-- I :			66,670	0	5,000	0	61,670	66,670		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1164	Voucher	24,676	0	0	0	24,676	24,676		
						Voted-Sixth-Schedule-Jaintia	641	Voucher	35,070	0	0	0	35,070	35,070		
						Total Object Head-- 2 :			59,746	0	0	0	59,746	59,746		
						Total Sub Head :			1,26,416	0	5,000	0	1,21,416	1,26,416		
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	64	Voucher	1,43,772	0	30,000	0	1,13,772	1,43,772			
		Total Object Head-- I :			1,43,772	0	30,000	0	1,13,772	1,43,772						
	02. Wages	Voted-Sixth-Schedule-Jaintia	1163	Voucher	26,226	0	0	0	26,226	26,226						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		JUN/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages		Voted-Sixth-Schedule-Jaintia	643	Voucher	25,380	0	0	0	25,380	25,380					
					Total Object Head-- 2 :				51,606	0	0	0	51,606	51,606					
					Total Sub Head :				1,95,378	0	30,000	0	1,65,378	1,95,378					
					Total Minor Head 103 :				3,21,794	0	35,000	0	2,86,794	3,21,794					
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	83	Voucher	37,950	0	6,000	0	31,950	37,950					
						Voted-Sixth-Schedule-Jaintia	85	Voucher	1,97,549	0	22,500	0	1,75,049	1,97,549					
					Total Object Head-- 1 :				2,35,499	0	28,500	0	2,06,999	2,35,499					
					02. Wages		Voted-Sixth-Schedule-Jaintia	1161	Voucher	42,408	0	0	0	42,408	42,408				
						Voted-Sixth-Schedule-Jaintia	646	Voucher	41,040	0	0	0	41,040	41,040					
				Total Object Head-- 2 :				83,448	0	0	0	83,448	83,448						
				Total Sub Head :				3,18,947	0	28,500	0	2,90,447	3,18,947						
				Total Minor Head 107 :				3,18,947	0	28,500	0	2,90,447	3,18,947						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	117	Voucher	48,172	0	4,500	0	43,672	48,172				
						Total Object Head-- 1 :				48,172	0	4,500	0	43,672	48,172				
					02. Wages		Voted-Sixth-Schedule-Jaintia	1162	Voucher	27,776	0	0	0	27,776	27,776				
							Voted-Sixth-Schedule-Jaintia	644	Voucher	26,880	0	0	0	26,880	26,880				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :			54,656	0	0	0	54,656	54,656	
						Total Sub Head :			1,02,828	0	4,500	0	98,328	1,02,828	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	37,612	0	6,000	0	31,612	37,612	
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,06,564	0	40,000	0	66,564	1,06,564	
					Total Object Head-- 1 :			1,44,176	0	46,000	0	98,176	1,44,176		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1158	Voucher	45,508	0	0	0	45,508	45,508		
					Voted-Sixth-Schedule-Jaintia	639	Voucher	44,040	0	0	0	44,040	44,040		
					Total Object Head-- 2 :			89,548	0	0	0	89,548	89,548		
					Total Sub Head :			2,33,724	0	46,000	0	1,87,724	2,33,724		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1160	Voucher	23,126	0	0	0	23,126	23,126	
						Voted-Sixth-Schedule-Jaintia	642	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :			45,506	0	0	0	45,506	45,506		
					Total Sub Head :			45,506	0	0	0	45,506	45,506		
			Total Minor Head 109 :						3,82,058	0	50,500	0	3,31,558	3,82,058	
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1182	Voucher	37,789	0	0	0	37,789	37,789	
						Voted-Sixth-Schedule-Jaintia	645	Voucher	36,570	0	0	0	36,570	36,570	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				74,359	0	0	0	74,359	74,359	
						Total Sub Head :				74,359	0	0	0	74,359	74,359	
						Total Minor Head 111 :				74,359	0	0	0	74,359	74,359	
						Total Sub Major Head 0 :				25,05,656	0	1,71,000	0	23,34,656	25,05,656	
						Total Major Head 2401 :				25,05,656	0	1,71,000	0	23,34,656	25,05,656	
Total of Month :						25,05,656	0	1,71,000	0	23,34,656	25,05,656					
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1033	Voucher	8,778	0	0	0	8,778	8,778	
						Voted-Sixth-Schedule-Jaintia		1036	Voucher	94,488	0	0	0	94,488	94,488	
						Voted-Sixth-Schedule-Jaintia		1038	Voucher	13,968	0	0	0	13,968	13,968	
						Voted-Sixth-Schedule-Jaintia		1202	Voucher	1,50,156	0	0	0	1,50,156	1,50,156	
						Voted-Sixth-Schedule-Jaintia		1203	Voucher	1,44,375	0	25,000	0	1,19,375	1,44,375	
						Voted-Sixth-Schedule-Jaintia		551	Voucher	3,91,125	0	32,000	0	3,59,125	3,91,125	
						Voted-Sixth-Schedule-Jaintia		552	Voucher	39,575	0	0	0	39,575	39,575	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	727	Voucher	6,96,061	0	25,000	0	6,71,061	6,96,061	
						Voted-Sixth-Schedule-Jaintia	941	Voucher	46,726	0	0	0	46,726	46,726	
						Total Object Head-- 1 :				15,85,252	0	82,000	0	15,03,252	15,85,252
				02. Wages	Voted-Sixth-Schedule-Jaintia	1366	Voucher	91,020	0	0	0	91,020	91,020		
					Total Object Head-- 2 :				91,020	0	0	0	91,020	91,020	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1046	Voucher	2,500	0	0	0	2,500	2,500		
					Voted-Sixth-Schedule-Jaintia	1047	Voucher	2,330	0	0	0	2,330	2,330		
					Voted-Sixth-Schedule-Jaintia	1049	Voucher	500	0	0	0	500	500		
					Voted-Sixth-Schedule-Jaintia	1050	Voucher	2,500	0	0	0	2,500	2,500		
					Voted-Sixth-Schedule-Jaintia	1051	Voucher	1,810	0	0	0	1,810	1,810		
					Voted-Sixth-Schedule-Jaintia	1052	Voucher	1,940	0	0	0	1,940	1,940		
					Voted-Sixth-Schedule-Jaintia	1054	Voucher	1,106	0	0	0	1,106	1,106		
					Voted-Sixth-Schedule-Jaintia	1055	Voucher	1,758	0	0	0	1,758	1,758		
					Total Object Head-- 13 :				14,444	0	0	0	14,444	14,444	
				Total Sub Head :				16,90,716	0	82,000	0	16,08,716	16,90,716		
				Total Minor Head 1 :											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		JUL/2022																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001										16,90,716	0	82,000		0	16,08,716	16,90,716
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1040	Voucher	16,005	0	0		0	16,005	16,005
								Voted-Sixth-Schedule-Jaintia		721	Voucher	68,125	0	5,000		0	63,125	68,125
						Total Object Head-- 1 :						84,130	0	5,000		0	79,130	84,130
						02. Wages		Voted-Sixth-Schedule-Jaintia		1361	Voucher	23,880	0	0		0	23,880	23,880
						Total Object Head-- 2 :						23,880	0	0		0	23,880	23,880
						Total Sub Head :						1,08,010	0	5,000		0	1,03,010	1,08,010
			(03) Scheme For Intensive0 Agriculture In Selected Areas			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1039	Voucher	33,693	0	0		0	33,693	33,693
								Voted-Sixth-Schedule-Jaintia		717	Voucher	1,46,835	0	30,000		0	1,16,835	1,46,835
						Total Object Head-- 1 :						1,80,528	0	30,000		0	1,50,528	1,80,528
						02. Wages		Voted-Sixth-Schedule-Jaintia		1362	Voucher	25,380	0	0		0	25,380	25,380
						Total Object Head-- 2 :						25,380	0	0		0	25,380	25,380
						Total Sub Head :						2,05,908	0	30,000		0	1,75,908	2,05,908
						Total Minor Head 103 :						3,13,918	0	35,000		0	2,78,918	3,13,918
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1034	Voucher	8,943	0	0		0	8,943	8,943
								Voted-Sixth-Schedule-Jaintia		1367	Voucher	44,709	0	0		0	44,709	44,709
								Voted-Sixth-		719								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	719	Voucher	38,763	0	6,000	0	32,763	38,763		
						Voted-Sixth-Schedule-Jaintia	720	Voucher	2,01,788	0	22,500	0	1,79,288	2,01,788		
				Total Object Head-- 1 :					2,94,203	0	28,500	0	2,65,703	2,94,203		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1363	Voucher	41,040	0	0	0	41,040	41,040			
					Total Object Head-- 2 :					41,040	0	0	0	41,040	41,040	
				Total Sub Head :					3,35,243	0	28,500	0	3,06,743	3,35,243		
				Total Minor Head 107 :					3,35,243	0	28,500	0	3,06,743	3,35,243		
				109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1042	Voucher	11,451	0	0	0	11,451	11,451
								Voted-Sixth-Schedule-Jaintia	732	Voucher	49,213	0	4,500	0	44,713	49,213
						Total Object Head-- 1 :					60,664	0	4,500	0	56,164	60,664
		02. Wages	Voted-Sixth-Schedule-Jaintia			1365	Voucher	26,880	0	0	0	26,880	26,880			
			Total Object Head-- 2 :					26,880	0	0	0	26,880	26,880			
		Total Sub Head :					87,544	0	4,500	0	83,044	87,544				
		(03) Farmer'S Training Centre	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1041	Voucher	9,768	0	0	0	9,768	9,768	
							Voted-Sixth-Schedule-Jaintia	1043	Voucher	26,796	0	0	0	26,796	26,796	
				Voted-Sixth-Schedule-Jaintia	728		Voucher	38,500	0	6,000	0	32,500	38,500			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Jowai Treasury																		
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																		
Month of Account:		JUL/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	730	Voucher	1,09,000	0	40,000		0	69,000	1,09,000					
					Total Object Head-- 1 :					1,84,064	0	46,000		0	1,38,064	1,84,064				
				02. Wages	Voted-Sixth-Schedule-Jaintia	1359	Voucher	44,040	0	0	0	44,040	44,040							
					Total Object Head-- 2 :					44,040	0	0		0	44,040	44,040				
			Total Sub Head :					2,28,104	0	46,000		0	1,82,104	2,28,104						
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	733	Voucher	30,701	0	0	0	30,701	30,701						
					Total Object Head-- 1 :					30,701	0	0		0	30,701	30,701				
				02. Wages	Voted-Sixth-Schedule-Jaintia	1364	Voucher	22,380	0	0	0	22,380	22,380							
					Total Object Head-- 2 :					22,380	0	0		0	22,380	22,380				
				Total Sub Head :					53,081	0	0		0	53,081	53,081					
		Total Minor Head 109 :					3,68,729	0	50,500		0	3,18,229	3,68,729							
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1360	Voucher	36,570	0	0	0	36,570	36,570						
									Total Object Head-- 2 :					36,570	0	0		0	36,570	36,570
									Total Sub Head :					36,570	0	0		0	36,570	36,570
									Total Minor Head 111 :					36,570	0	0		0	36,570	36,570
									Total Sub Major Head 0 :					27,45,176	0	1,96,000		0	25,49,176	27,45,176

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :			Agriculture Department													
Treasury :			Jowai Treasury													
D.D.O. :			200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:			JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			27,45,176	0	1,96,000		0	25,49,176	27,45,176
						Total of Month	:			27,45,176	0	1,96,000		0	25,49,176	27,45,176
Month of Account:			AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	254	Voucher	5,50,500	0	32,000		0	5,18,500	5,50,500
							Voted-Sixth-Schedule-Jaintia	261	Voucher	7,10,865	0	25,000		0	6,85,865	7,10,865
							Voted-Sixth-Schedule-Jaintia	262	Voucher	40,675	0	0		0	40,675	40,675
							Voted-Sixth-Schedule-Jaintia	734	Voucher	5,321	0	0		0	5,321	5,321
						Total Object Head-- 1 :				13,07,361	0	57,000		0	12,50,361	13,07,361
					02. Wages		Voted-Sixth-Schedule-Jaintia	989	Voucher	97,092	0	0		0	97,092	97,092
					Total Object Head-- 2 :				97,092	0	0		0	97,092	97,092	
					Total Sub Head :				14,04,453	0	57,000		0	13,47,453	14,04,453	
					Total Minor Head 1 :				14,04,453	0	57,000		0	13,47,453	14,04,453	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	268	Voucher	70,000	0	5,000		0	65,000	70,000
Total Object Head-- 1 :						70,000	0	5,000		0	65,000	70,000				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	978	Voucher	24,676	0	0	0	24,676	24,676			
										Total Object Head-- 2 :	24,676	0	0	0	24,676	24,676		
										Total Sub Head :	94,676	0	5,000	0	89,676	94,676		
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	267	Voucher	1,53,180	0	30,000	0	1,23,180	1,53,180			
										Total Object Head-- 1 :	1,53,180	0	30,000	0	1,23,180	1,53,180		
										02. Wages	Voted-Sixth-Schedule-Jaintia	979	Voucher	26,226	0	0	0	26,226
			Total Object Head-- 2 :	26,226	0	0	0	26,226	26,226									
			Total Sub Head :	1,79,406	0	30,000	0	1,49,406	1,79,406									
			Total Minor Head 103 :										2,74,082	0	35,000	0	2,39,082	2,74,082
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	265	Voucher	2,07,564	0	22,500	0	1,85,064	2,07,564			
										Voted-Sixth-Schedule-Jaintia	266	Voucher	39,863	0	6,000	0	33,863	39,863
													Total Object Head-- 1 :	2,47,427	0	28,500	0	2,18,927
		02. Wages				Voted-Sixth-Schedule-Jaintia	981	Voucher	42,408				0	0	0	42,408	42,408	
									Total Object Head-- 2 :	42,408	0	0	0	42,408	42,408			
									Total Sub Head :	2,89,835	0	28,500	0	2,61,335	2,89,835			
		Total Minor Head 107 :										2,89,835	0	28,500	0	2,61,335	2,89,835	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	260	Voucher	50,588	0	4,500	0	46,088	50,588		
					Total Object Head-- 1 :				50,588	0	4,500	0	46,088	50,588		
					02. Wages	Voted-Sixth-Schedule-Jaintia	980	Voucher	27,776	0	0	0	27,776	27,776		
					Total Object Head-- 2 :				27,776	0	0	0	27,776	27,776		
			Total Sub Head :				78,364	0	4,500	0	73,864	78,364				
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	39,625	0	6,000	0	33,625	39,625		
						Voted-Sixth-Schedule-Jaintia	264	Voucher	1,12,000	0	40,000	0	72,000	1,12,000		
				Total Object Head-- 1 :				1,51,625	0	46,000	0	1,05,625	1,51,625			
					02. Wages	Voted-Sixth-Schedule-Jaintia	976	Voucher	45,508	0	0	0	45,508	45,508		
					Total Object Head-- 2 :				45,508	0	0	0	45,508	45,508		
					Total Sub Head :				1,97,133	0	46,000	0	1,51,133	1,97,133		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	977	Voucher	23,126	0	0	0	23,126	23,126		
			Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126				
			Total Sub Head :				23,126	0	0	0	23,126	23,126				
			Total Minor Head 109 :				2,98,623	0	50,500	0	2,48,123	2,98,623				
				111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	982	Voucher	37,789	0	0	0	37,789	37,789

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				37,789	0	0		0	37,789	37,789
						Total Sub Head :				37,789	0	0		0	37,789	37,789
						Total Minor Head 111 :				37,789	0	0		0	37,789	37,789
						Total Sub Major Head 0 :				23,04,782	0	1,71,000		0	21,33,782	23,04,782
						Total Major Head 2401 :				23,04,782	0	1,71,000		0	21,33,782	23,04,782
						Total of Month :				23,04,782	0	1,71,000		0	21,33,782	23,04,782
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1191	Voucher	50,387	0	0		0	50,387	50,387
						Voted-Sixth-Schedule-Jaintia		144	Voucher	5,06,935	0	16,000		0	4,90,935	5,06,935
						Voted-Sixth-Schedule-Jaintia		146	Voucher	63,060	0	0		0	63,060	63,060
						Voted-Sixth-Schedule-Jaintia		1491	Voucher	47,238	0	0		0	47,238	47,238
						Voted-Sixth-Schedule-Jaintia		150	Voucher	56,958	0	0		0	56,958	56,958
						Voted-Sixth-Schedule-Jaintia		153	Voucher	7,10,865	0	25,000		0	6,85,865	7,10,865
						Voted-Sixth-Schedule-Jaintia		155	Voucher	40,675	0	0		0	40,675	40,675

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :			Agriculture Department													
Treasury			Jowai Treasury													
D.D.O. :			200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:			SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,76,118	0	41,000	0	14,35,118	14,76,118	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1110	Voucher	97,092	0	0	0	97,092	97,092		
					Total Object Head-- 2 :				97,092	0	0	0	97,092	97,092		
					Total Sub Head :				15,73,210	0	41,000	0	15,32,210	15,73,210		
					Total Minor Head 1 :				15,73,210	0	41,000	0	15,32,210	15,73,210		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	70,000	0	5,000	0	65,000	70,000		
					Total Object Head-- 1 :				70,000	0	5,000	0	65,000	70,000		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher	24,676	0	0	0	24,676	24,676		
					Total Object Head-- 2 :				24,676	0	0	0	24,676	24,676		
					Total Sub Head :				94,676	0	5,000	0	89,676	94,676		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	160	Voucher	1,53,180	0	30,000	0	1,23,180	1,53,180		
					Total Object Head-- 1 :				1,53,180	0	30,000	0	1,23,180	1,53,180		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1109	Voucher	26,226	0	0	0	26,226	26,226		
					Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226		
					Total Sub Head :				1,79,406	0	30,000	0	1,49,406	1,79,406		
					Total Minor Head 103 :				2,74,082	0	35,000	0	2,39,082	2,74,082		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																			
Month of Account:		SEP/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,07,564	0	22,500	0	1,85,064	2,07,564								
					Voted-Sixth-Schedule-Jaintia	162	Voucher	39,863	0	6,000	0	33,863	39,863								
					Total Object Head-- 1 :								2,47,427	0	28,500	0	2,18,927	2,47,427			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1116	Voucher	42,408	0	0	0	42,408	42,408								
					Total Object Head-- 2 :								42,408	0	0	0	42,408	42,408			
					Total Sub Head :								2,89,835	0	28,500	0	2,61,335	2,89,835			
				Total Minor Head 107 :								2,89,835	0	28,500	0	2,61,335	2,89,835				
				109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	50,588	0	4,500	0	46,088	50,588					
								Total Object Head-- 1 :								50,588	0	4,500	0	46,088	50,588
								02. Wages	Voted-Sixth-Schedule-Jaintia	1106	Voucher	27,776	0	0	0	27,776	27,776				
		Total Object Head-- 2 :								27,776	0	0	0	27,776	27,776						
		Total Sub Head :								78,364	0	4,500	0	73,864	78,364						
		(03) Farmer'S Training Centre	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	1,12,000	0	40,000	0	72,000	1,12,000						
				Voted-Sixth-Schedule-Jaintia	157		Voucher	39,625	0	6,000	0	33,625	39,625								
				Total Object Head-- 1 :								1,51,625	0	46,000	0	1,05,625	1,51,625				
				02. Wages	Voted-Sixth-Schedule-Jaintia	1114	Voucher	45,508	0	0	0	45,508	45,508								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				45,508	0	0	0	45,508	45,508		
						Total Sub Head :				1,97,133	0	46,000	0	1,51,133	1,97,133		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1107	Voucher	23,126	0	0	0	23,126	23,126		
						Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126		
						Total Sub Head :				23,126	0	0	0	23,126	23,126		
						Total Minor Head 109 :				2,98,623	0	50,500	0	2,48,123	2,98,623		
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1113	Voucher	37,789	0	0	0	37,789	37,789		
						Total Object Head-- 2 :				37,789	0	0	0	37,789	37,789		
			Total Sub Head :				37,789	0	0	0	37,789	37,789					
			Total Minor Head 111 :				37,789	0	0	0	37,789	37,789					
			Total Sub Major Head 0 :				24,73,539	0	1,55,000	0	23,18,539	24,73,539					
			Total Major Head 2401 :				24,73,539	0	1,55,000	0	23,18,539	24,73,539					
Total of Month :				24,73,539	0	1,55,000	0	23,18,539	24,73,539								
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	370	Voucher	6,04,560	0	16,000	0	5,88,560	6,04,560		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		OCT/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	63,060	0	0	0	63,060	63,060				
						Voted-Sixth-Schedule-Jaintia	372	Voucher	7,10,865	0	25,000	0	6,85,865	7,10,865				
						Voted-Sixth-Schedule-Jaintia	374	Voucher	2,375	0	0	0	2,375	2,375				
						Voted-Sixth-Schedule-Jaintia	375	Voucher	40,675	0	0	0	40,675	40,675				
						Total Object Head-- 1 :				14,21,535	0	41,000	0	13,80,535	14,21,535			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1165	Voucher	93,960	0	0	0	93,960	93,960				
						Total Object Head-- 2 :				93,960	0	0	0	93,960	93,960			
					Total Sub Head :				15,15,495	0	41,000	0	14,74,495	15,15,495				
					Total Minor Head 1 :				15,15,495	0	41,000	0	14,74,495	15,15,495				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	70,000	0	5,000	0	65,000	70,000				
						Total Object Head-- 1 :				70,000	0	5,000	0	65,000	70,000			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1166	Voucher	24,150	0	0	0	24,150	24,150				
						Total Object Head-- 2 :				24,150	0	0	0	24,150	24,150			
						Total Sub Head :				94,150	0	5,000	0	89,150	94,150			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	383	Voucher	1,53,180	0	30,000	0	1,23,180	1,53,180					
					Total Object Head-- 1 :				1,53,180	0	30,000	0	1,23,180	1,53,180				

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Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		OCT/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages		Voted-Sixth-Schedule-Jaintia		1169	Voucher	25,380	0	0	0		25,380	25,380		
										Total Object Head-- 2 :	25,380	0	0	0	25,380	25,380		
										Total Sub Head :	1,78,560	0	30,000	0	1,48,560	1,78,560		
										Total Minor Head 103 :	2,72,710	0	35,000	0	2,37,710	2,72,710		
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		378	Voucher	2,07,564	0	22,500	0		1,85,064	2,07,564		
										Voted-Sixth-Schedule-Jaintia	379	Voucher	39,863	0	6,000	0	33,863	39,863
										Total Object Head-- 1 :	2,47,427	0	28,500	0	2,18,927	2,47,427		
										02. Wages		Voted-Sixth-Schedule-Jaintia	1171	Voucher	41,040	0	0	0
				Total Object Head-- 2 :	41,040	0	0	0	41,040	41,040								
				Total Sub Head :	2,88,467	0	28,500	0	2,59,967	2,88,467								
				Total Minor Head 107 :	2,88,467	0	28,500	0	2,59,967	2,88,467								
				109	(02) Agricultural 0 Information Units And E-Governance (Agri)	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		373	Voucher	50,588	0	4,500	0		46,088	50,588
												Total Object Head-- 1 :	50,588	0	4,500	0	46,088	50,588
						02. Wages		Voted-Sixth-Schedule-Jaintia		1168	Voucher	27,150	0	0	0		27,150	27,150
												Total Object Head-- 2 :	27,150	0	0	0	27,150	27,150
												Total Sub Head :	77,738	0	4,500	0	73,238	77,738

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																			
Month of Account:		OCT/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	376	Voucher	39,625	0	6,000	0	33,625	39,625							
						Voted-Sixth-Schedule-Jaintia	377	Voucher	1,12,000	0	40,000	0	72,000	1,12,000							
						Total Object Head-- 1 :										1,51,625	0	46,000	0	1,05,625	1,51,625
					02. Wages	Voted-Sixth-Schedule-Jaintia	1172	Voucher	44,040	0	0	0	44,040	44,040							
						Total Object Head-- 2 :										44,040	0	0	0	44,040	44,040
						Total Sub Head :										1,95,665	0	46,000	0	1,49,665	1,95,665
		111	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1174	Voucher	22,380	0	0	0	22,380	22,380							
						Total Object Head-- 2 :										22,380	0	0	0	22,380	22,380
					Total Sub Head :										22,380	0	0	0	22,380	22,380	
					Total Minor Head 109 :										2,95,783	0	50,500	0	2,45,283	2,95,783	
Total Sub Major Head 0 :										24,09,025	0	1,55,000	0	22,54,025	24,09,025						
Total Major Head 2401 :										24,09,025	0	1,55,000	0	22,54,025	24,09,025						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										24,09,025	0	1,55,000		0	22,54,025	24,09,025	
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		207	Voucher	64,428	0	0		0	64,428	64,428	
						Voted-Sixth-Schedule-Jaintia		209	Voucher	41,497	0	0		0	41,497	41,497	
						Voted-Sixth-Schedule-Jaintia		225	Voucher	6,98,264	0	25,000		0	6,73,264	6,98,264	
						Voted-Sixth-Schedule-Jaintia		227	Voucher	6,18,072	0	16,000		0	6,02,072	6,18,072	
						Voted-Sixth-Schedule-Jaintia		539	Voucher	5,290	0	0		0	5,290	5,290	
						Voted-Sixth-Schedule-Jaintia		540	Voucher	76,706	0	18,500		0	58,206	76,706	
Total Object Head-- I :										15,04,257	0	59,500		0	14,44,757	15,04,257	
Total Sub Head :										15,04,257	0	59,500		0	14,44,757	15,04,257	
Total Minor Head I :										15,04,257	0	59,500		0	14,44,757	15,04,257	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		198	Voucher	71,500	0	5,000		0	66,500	71,500	
Total Object Head-- I :										71,500	0	5,000		0	66,500	71,500	
Total Sub Head :										71,500	0	5,000		0	66,500	71,500	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	199	Voucher	1,56,384	0	30,000	0	1,26,384	1,56,384			
									Total Object Head-- I :	1,56,384	0	30,000	0	1,26,384	1,56,384		
									Total Sub Head :	1,56,384	0	30,000	0	1,26,384	1,56,384		
									Total Minor Head 103 :	2,27,884	0	35,000	0	1,92,884	2,27,884		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	40,700	0	6,000	0	34,700	40,700			
									Voted-Sixth-Schedule-Jaintia	201	Voucher	2,11,929	0	22,500	0	1,89,429	2,11,929
									Total Object Head-- I :	2,52,629	0	28,500	0	2,24,129	2,52,629		
									Total Sub Head :	2,52,629	0	28,500	0	2,24,129	2,52,629		
		Total Minor Head 107 :				2,52,629	0	28,500	0	2,24,129	2,52,629						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	202	Voucher	51,659	0	4,500	0	47,159	51,659			
									Total Object Head-- I :	51,659	0	4,500	0	47,159	51,659		
									Total Sub Head :	51,659	0	4,500	0	47,159	51,659		
									Total Minor Head 109 :	51,659	0	4,500	0	47,159	51,659		
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	1,14,508	0	40,000	0	74,508	1,14,508			
									Voted-Sixth-Schedule-Jaintia	197	Voucher	40,540	0	6,000	0	34,540	40,540
									Total Object Head-- I :	1,55,048	0	46,000	0	1,09,048	1,55,048		
									Total Sub Head :	1,55,048	0	46,000	0	1,09,048	1,55,048		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	Total Minor Head 109 :						2,06,707	0	50,500	0	1,56,207	2,06,707	
			Total Sub Major Head 0 :						21,91,477	0	1,73,500	0	20,17,977	21,91,477	
			Total Major Head 2401 :						21,91,477	0	1,73,500	0	20,17,977	21,91,477	
Total of Month :						21,91,477	0	1,73,500	0	20,17,977	21,91,477				
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1057	Voucher	91,268	0	29,425	0	61,843	91,268	
						Voted-Sixth-Schedule-Jaintia	1058	Voucher	69,792	0	0	0	69,792	69,792	
						Voted-Sixth-Schedule-Jaintia	2053	Voucher	6,99,160	0	31,000	0	6,68,160	6,99,160	
						Voted-Sixth-Schedule-Jaintia	2058	Voucher	72,092	0	50,000	0	22,092	72,092	
						Voted-Sixth-Schedule-Jaintia	2165	Voucher	65,028	0	0	0	65,028	65,028	
						Voted-Sixth-Schedule-Jaintia	2167	Voucher	16,106	0	0	0	16,106	16,106	
						Voted-Sixth-Schedule-Jaintia	2239	Voucher	6,21,072	0	45,425	0	5,75,647	6,21,072	
						Voted-Sixth-Schedule-Jaintia	387	Voucher	42,097	0	0	0	42,097	42,097	
						Voted-Sixth-	397	Voucher	65,028	0	0	0	65,028	65,028	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	398	Voucher	7,90,460	0	43,500	0	7,46,960	7,90,460		
						Voted-Sixth-Schedule-Jaintia	400	Voucher	4,60,012	0	16,000	0	4,44,012	4,60,012		
						Voted-Sixth-Schedule-Jaintia	700	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Jaintia	931	Voucher	7,254	0	0	0	7,254	7,254		
						Voted-Sixth-Schedule-Jaintia	932	Voucher	42,763	0	0	0	42,763	42,763		
						Voted-Sixth-Schedule-Jaintia	935	Voucher	1,32,057	0	0	0	1,32,057	1,32,057		
						Voted-Sixth-Schedule-Jaintia	936	Voucher	3,492	0	0	0	3,492	3,492		
						Voted-Sixth-Schedule-Jaintia	938	Voucher	3,352	0	0	0	3,352	3,352		
						Voted-Sixth-Schedule-Jaintia	981	Voucher	2,025	0	0	0	2,025	2,025		
						Voted-Sixth-Schedule-Jaintia	982	Voucher	17,151	0	0	0	17,151	17,151		
						Voted-Sixth-Schedule-Jaintia	987	Voucher	33,090	0	0	0	33,090	33,090		
						Voted-Sixth-Schedule-Jaintia	989	Voucher	14,679	0	0	0	14,679	14,679		
						Total Object Head-- I :			32,65,978	0	2,15,350	0	30,50,628	32,65,978		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1264	Voucher	1,06,920	0	0	0	1,06,920	1,06,920		
						Voted-Sixth-Schedule-Jaintia	583	Voucher	97,092	0	0	0	97,092	97,092		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,04,012	0	0	0	0	2,04,012	2,04,012
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	701	Voucher	46,560	0	0	0	46,560	46,560		
					Total Object Head-- 11 :				46,560	0	0	0	46,560	46,560		
					Total Sub Head :				35,16,550	0	2,15,350	0	33,01,200	35,16,550		
		Total Minor Head 1 :						35,16,550	0	2,15,350	0	33,01,200	35,16,550			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2240	Voucher	72,100	0	5,000	0	67,100	72,100		
						Voted-Sixth-Schedule-Jaintia	392	Voucher	72,100	0	5,000	0	67,100	72,100		
						Voted-Sixth-Schedule-Jaintia	934	Voucher	13,230	0	0	0	13,230	13,230		
					Total Object Head-- 1 :				1,57,430	0	10,000	0	1,47,430	1,57,430		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1263	Voucher	24,150	0	0	0	24,150	24,150		
						Voted-Sixth-Schedule-Jaintia	584	Voucher	24,955	0	0	0	24,955	24,955		
						Total Object Head-- 2 :				49,105	0	0	0	49,105	49,105	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2192	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 11 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				2,12,535	0	10,000	0	2,02,535	2,12,535		
		(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2109	Voucher	1,58,184	0	30,000	0	1,28,184	1,58,184			
					Voted-Sixth-	393										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		393	Voucher	1,58,184	0	30,000		0	1,28,184	1,58,184
					Voted-Sixth-Schedule-Jaintia		980	Voucher	1,73,365	0	0		0	1,73,365	1,73,365
					Voted-Sixth-Schedule-Jaintia		988	Voucher	39,510	0	0		0	39,510	39,510
					Total Object Head-- 1 :				5,29,243	0	60,000		0	4,69,243	5,29,243
				02. Wages	Voted-Sixth-Schedule-Jaintia		1265	Voucher	25,380	0	0		0	25,380	25,380
					Voted-Sixth-Schedule-Jaintia		586	Voucher	26,226	0	0		0	26,226	26,226
					Total Object Head-- 2 :				51,606	0	0		0	51,606	51,606
					Total Sub Head :				5,80,849	0	60,000		0	5,20,849	5,80,849
				Total Minor Head 103 :				7,93,384	0	70,000		0	7,23,384	7,93,384	
				107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2098	Voucher	1,66,042	0	17,500		0
Voted-Sixth-Schedule-Jaintia		2104	Voucher				41,300	0	6,000		0	35,300	41,300		
Voted-Sixth-Schedule-Jaintia		394	Voucher				41,300	0	6,000		0	35,300	41,300		
Voted-Sixth-Schedule-Jaintia		395	Voucher				1,66,042	0	17,500		0	1,48,542	1,66,042		
Voted-Sixth-Schedule-Jaintia		933	Voucher				29,718	0	0		0	29,718	29,718		
Voted-Sixth-Schedule-Jaintia		939	Voucher				7,389	0	0		0	7,389	7,389		
Total Object Head-- 1 :															

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Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance					4,51,791	0	47,000	0	4,04,791	4,51,791	
				02. Wages		Voted-Sixth-Schedule-Jaintia	1261	Voucher	41,040	0	0	0	41,040	41,040	
						Voted-Sixth-Schedule-Jaintia	591	Voucher	42,408	0	0	0	42,408	42,408	
					Total Object Head-- 2 :				83,448	0	0	0	83,448	83,448	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2179	Voucher	3,990	0	0	0	3,990	3,990	
						Voted-Sixth-Schedule-Jaintia	2180	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	2184	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	2235	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	2236	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 11 :				19,990	0	0	0	19,990	19,990	
				Total Sub Head :				5,55,229	0	47,000	0	5,08,229	5,55,229		
		Total Minor Head 107 :				5,55,229	0	47,000	0	5,08,229	5,55,229				
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2080	Voucher	52,259	0	4,500	0	47,759	52,259	
						Voted-Sixth-Schedule-Jaintia	401	Voucher	52,259	0	4,500	0	47,759	52,259	
						Voted-Sixth-Schedule-Jaintia	940	Voucher	9,459	0	0	0	9,459	9,459	
					Total Object Head-- 1 :										

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance					1,13,977	0	9,000		0	1,04,977	1,13,977
					02. Wages	Voted-Sixth-Schedule-Jaintia	1256	Voucher	27,150	0	0	0	27,150	27,150		
						Voted-Sixth-Schedule-Jaintia	588	Voucher	28,055	0	0	0	28,055	28,055		
					Total Object Head-- 2 :					55,205	0	0	0	55,205	55,205	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2237	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 11 :					3,000	0	0	0	3,000	3,000	
			Total Sub Head :					1,72,182	0	9,000	0	1,63,182	1,72,182			
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2089	Voucher	41,140	0	6,000	0	35,140	41,140		
						Voted-Sixth-Schedule-Jaintia	2238	Voucher	1,15,108	0	40,000	0	75,108	1,15,108		
						Voted-Sixth-Schedule-Jaintia	396	Voucher	1,15,108	0	40,000	0	75,108	1,15,108		
						Voted-Sixth-Schedule-Jaintia	399	Voucher	41,140	0	6,000	0	35,140	41,140		
						Voted-Sixth-Schedule-Jaintia	937	Voucher	22,140	0	0	0	22,140	22,140		
						Voted-Sixth-Schedule-Jaintia	941	Voucher	8,073	0	0	0	8,073	8,073		
						Total Object Head-- 1 :					3,42,709	0	92,000	0	2,50,709	3,42,709
					02. Wages	Voted-Sixth-Schedule-Jaintia	1262	Voucher	44,040	0	0	0	44,040	44,040		
						Voted-Sixth-	580	Voucher	45,508	0	0	0	45,508	45,508		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				89,548	0	0	0	89,548	89,548	
						Total Sub Head :				4,32,257	0	92,000	0	3,40,257	4,32,257	
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1266	Voucher	22,380	0	0	0	22,380	22,380	
						Voted-Sixth-Schedule-Jaintia		592	Voucher	23,126	0	0	0	23,126	23,126	
						Total Object Head-- 2 :				45,506	0	0	0	45,506	45,506	
						Total Sub Head :				45,506	0	0	0	45,506	45,506	
		Total Minor Head 109 :				6,49,945	0	1,01,000	0	5,48,945	6,49,945					
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1260	Voucher	36,570	0	0	0	36,570	36,570	
						Voted-Sixth-Schedule-Jaintia		581	Voucher	37,789	0	0	0	37,789	37,789	
						Total Object Head-- 2 :				74,359	0	0	0	74,359	74,359	
						Total Sub Head :				74,359	0	0	0	74,359	74,359	
						Total Minor Head 111 :				74,359	0	0	0	74,359	74,359	
						Total Sub Major Head 0 :				55,89,467	0	4,33,350	0	51,56,117	55,89,467	
Total Major Head 2401 :						55,89,467	0	4,33,350	0	51,56,117	55,89,467					
Total of Month :				55,89,467	0	4,33,350	0	51,56,117	55,89,467							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai												
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	863	Voucher	99,984	0	0	0	99,984	99,984	
						Voted-Sixth-Schedule-Jaintia	873	Voucher	78,418	0	0	0	78,418	78,418	
						Voted-Sixth-Schedule-Jaintia	876	Voucher	9,946	0	0	0	9,946	9,946	
						Voted-Sixth-Schedule-Jaintia	878	Voucher	19,120	0	0	0	19,120	19,120	
					Total Object Head-- 1 :					2,07,468	0	0	0	2,07,468	2,07,468
					02. Wages	Voted-Sixth-Schedule-Jaintia	720	Voucher	1,12,716	0	0	0	1,12,716	1,12,716	
						Total Object Head-- 2 :					1,12,716	0	0	0	1,12,716
					Total Sub Head :					3,20,184	0	0	0	3,20,184	3,20,184
					Total Minor Head 1 :					3,20,184	0	0	0	3,20,184	3,20,184
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	868	Voucher	12,000	0	0	0	12,000	12,000	
						Total Object Head-- 1 :					12,000	0	0	0	12,000
					02. Wages	Voted-Sixth-Schedule-Jaintia	718	Voucher	488	0	0	0	488	488	
						Voted-Sixth-Schedule-Jaintia	719	Voucher	25,203	0	0	0	25,203	25,203	
						Total Object Head-- 2 :					25,691	0	0	0	25,691
					Total Sub Head :					37,691	0	0	0	37,691	37,691
					(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	865	Voucher	25,632	0	0	0	25,632	25,632

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			25,632	0	0	0	25,632	25,632		
				02. Wages	Voted-Sixth-Schedule-Jaintia	715	Voucher	26,784	0	0	0	26,784	26,784		
				Total Object Head-- 2 :			26,784	0	0	0	26,784	26,784			
				Total Sub Head :			52,416	0	0	0	52,416	52,416			
				Total Minor Head 103 :			90,107	0	0	0	90,107	90,107			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	872	Voucher	6,696	0	0	0	6,696	6,696	
				Total Object Head-- 1 :			6,696	0	0	0	6,696	6,696			
				02. Wages	Voted-Sixth-Schedule-Jaintia	722	Voucher	43,338	0	0	0	43,338	43,338		
				Total Object Head-- 2 :			43,338	0	0	0	43,338	43,338			
				Total Sub Head :			50,034	0	0	0	50,034	50,034			
		Total Minor Head 107 :			50,034	0	0	0	50,034	50,034					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	714	Voucher	28,365	0	0	0	28,365	28,365	
				Voted-Sixth-Schedule-Jaintia		717	Voucher	610	0	0	0	610	610		
				Total Object Head-- 2 :			28,975	0	0	0	28,975	28,975			
				Total Sub Head :			28,975	0	0	0	28,975	28,975			
				(03) Farmer'S Training Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	869	Voucher	7,320	0	0	0

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	875	Voucher	20,064	0	0	0	0	0	20,064	20,064
						Total Object Head-- 1 :	27,384	0	0	0	27,384	27,384				
					02. Wages	Voted-Sixth-Schedule-Jaintia	721	Voucher	46,500	0	0	0	46,500	46,500		
						Total Object Head-- 2 :	46,500	0	0	0	46,500	46,500				
					Total Sub Head :					73,884	0	0	0	73,884	73,884	
					(04) Demonstration In Cultivator'S Field	02. Wages	Voted-Sixth-Schedule-Jaintia	716	Voucher	23,622	0	0	0	23,622	23,622	
		Total Object Head-- 2 :	23,622	0			0	0	23,622	23,622						
		Total Sub Head :					23,622	0	0	0	23,622	23,622				
		Total Minor Head 109 :					1,26,481	0	0	0	1,26,481	1,26,481				
		111	(01) Land Use Survey	0		02. Wages	Voted-Sixth-Schedule-Jaintia	723	Voucher	38,595	0	0	0	38,595	38,595	
							Total Object Head-- 2 :	38,595	0	0	0	38,595	38,595			
					Total Sub Head :					38,595	0	0	0	38,595	38,595	
Total Minor Head 111 :					38,595	0	0	0	38,595	38,595						
Total Sub Major Head 0 :					6,25,401	0	0	0	6,25,401	6,25,401						
Total Major Head 2401 :					6,25,401	0	0	0	6,25,401	6,25,401						
Total of Month :					6,25,401	0	0	0	6,25,401	6,25,401						
Month of Account:		FEB/2023														

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	46,806	0	0	0	46,806	46,806		
						Voted-Sixth-Schedule-Jaintia	104	Voucher	7,18,020	0	41,000	0	6,77,020	7,18,020		
						Voted-Sixth-Schedule-Jaintia	24	Voucher	4,76,416	0	16,000	0	4,60,416	4,76,416		
						Voted-Sixth-Schedule-Jaintia	29	Voucher	66,852	0	0	0	66,852	66,852		
						Voted-Sixth-Schedule-Jaintia	422	Voucher	1,70,592	0	30,000	0	1,40,592	1,70,592		
						Voted-Sixth-Schedule-Jaintia	892	Voucher	7,176	0	0	0	7,176	7,176		
						Voted-Sixth-Schedule-Jaintia	898	Voucher	18,549	0	0	0	18,549	18,549		
						Voted-Sixth-Schedule-Jaintia	899	Voucher	1,336	0	0	0	1,336	1,336		
						Total Object Head-- 1 :				15,05,747	0	87,000	0	14,18,747	15,05,747	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1282	Voucher	1,12,716	0	0	0	1,12,716	1,12,716		
						Total Object Head-- 2 :				1,12,716	0	0	0	1,12,716	1,12,716	
					Total Sub Head :				16,18,463	0	87,000	0	15,31,463	16,18,463		
					Total Minor Head 1 :				16,18,463	0	87,000	0	15,31,463	16,18,463		
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	74,100	0	5,000	0	69,100	74,100			
					Total Object Head-- 1 :				74,100	0	5,000	0	69,100	74,100		
				02. Wages	Voted-Sixth-	1281	Voucher	13,392	0	0	0	13,392	13,392			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages	Total Object Head-- 2 :				13,392	0	0	0	13,392	13,392	
					Total Sub Head :				87,492	0	5,000	0	82,492	87,492		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	1,62,456	0	30,000	0	1,32,456	1,62,456		
					Total Object Head-- 1 :				1,62,456	0	30,000	0	1,32,456	1,62,456		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1278	Voucher	26,784	0	0	0	26,784	26,784		
						Voted-Sixth-Schedule-Jaintia	1285	Voucher	1,098	0	0	0	1,098	1,098		
						Total Object Head-- 2 :				27,882	0	0	0	27,882	27,882	
					Total Sub Head :				1,90,338	0	30,000	0	1,60,338	1,90,338		
			Total Minor Head 103 :				2,77,830	0	35,000	0	2,42,830	2,77,830				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1192	Voucher	42,416	0	6,000	0	36,416	42,416			
					Voted-Sixth-Schedule-Jaintia	30	Voucher	1,98,496	0	17,500	0	1,80,996	1,98,496			
					Total Object Head-- 1 :				2,40,912	0	23,500	0	2,17,412	2,40,912		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1268	Voucher	55,149	0	0	0	55,149	55,149			
					Voted-Sixth-Schedule-Jaintia	1287	Voucher	1,830	0	0	0	1,830	1,830			
					Total Object Head-- 2 :				56,979	0	0	0	56,979	56,979		
		Total Sub Head :				2,97,891	0	23,500	0	2,74,391	2,97,891					

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	Total Minor Head 107 :						2,97,891	0	23,500	0	2,74,391	2,97,891		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	24,246	0	0	0	24,246	24,246		
						Voted-Sixth-Schedule-Jaintia	897	Voucher	8,568	0	0	0	8,568	8,568		
				Total Object Head-- 1 :					32,814	0	0	0	32,814	32,814		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1277	Voucher	28,365	0	0	0	28,365	28,365			
					Total Object Head-- 2 :					28,365	0	0	0	28,365	28,365	
			Total Sub Head :						61,179	0	0	0	61,179	61,179		
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	42,360	0	6,000	0	36,360	42,360		
						Voted-Sixth-Schedule-Jaintia	31	Voucher	1,18,452	0	40,000	0	78,452	1,18,452		
						Total Object Head-- 1 :					1,60,812	0	46,000	0	1,14,812	1,60,812
				02. Wages	Voted-Sixth-Schedule-Jaintia	1288	Voucher	1,952	0	0	0	1,952	1,952			
					Voted-Sixth-Schedule-Jaintia	1289	Voucher	58,311	0	0	0	58,311	58,311			
					Total Object Head-- 2 :					60,263	0	0	0	60,263	60,263	
					Total Sub Head :						2,21,075	0	46,000	0	1,75,075	2,21,075
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	893	Voucher	1,810	0	0	0	1,810	1,810		
						Voted-Sixth-Schedule-Jaintia	894	Voucher	54,333	0	4,000	0	50,333	54,333		

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	895	Voucher	56,143	0	4,000	0			52,143	56,143
						Voted-Sixth-Schedule-Jaintia	896	Voucher	8,976	0	0	0		8,976	8,976	
						Total Object Head-- 1 :			1,21,262	0	8,000	0		1,13,262	1,21,262	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1275	Voucher	23,622	0	0	0		23,622	23,622	
						Voted-Sixth-Schedule-Jaintia	1286	Voucher	976	0	0	0		976	976	
						Total Object Head-- 2 :			24,598	0	0	0		24,598	24,598	
						Total Sub Head :			1,45,860	0	8,000	0		1,37,860	1,45,860	
		Total Minor Head 109 :				4,28,114	0	54,000	0		3,74,114	4,28,114				
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1283	Voucher	50,406	0	0	0		50,406	50,406	
						Voted-Sixth-Schedule-Jaintia	1284	Voucher	1,586	0	0	0		1,586	1,586	
						Total Object Head-- 2 :			51,992	0	0	0		51,992	51,992	
						Total Sub Head :			51,992	0	0	0		51,992	51,992	
					Total Minor Head 111 :			51,992	0	0	0		51,992	51,992		
					Total Sub Major Head 0 :			26,74,290	0	1,99,500	0		24,74,790	26,74,290		
Total Major Head 2401 :					26,74,290	0	1,99,500	0		24,74,790	26,74,290					
Total of Month :			26,74,290	0	1,99,500	0		24,74,790	26,74,290							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1123	Voucher	35,160	0	0	0	35,160	35,160		
						Voted-Sixth-Schedule-Jaintia	1124	Voucher	16,872	0	0	0	16,872	16,872		
						Voted-Sixth-Schedule-Jaintia	1125	Voucher	11,352	0	0	0	11,352	11,352		
						Voted-Sixth-Schedule-Jaintia	406	Voucher	46,806	0	0	0	46,806	46,806		
						Voted-Sixth-Schedule-Jaintia	407	Voucher	66,852	0	0	0	66,852	66,852		
						Voted-Sixth-Schedule-Jaintia	408	Voucher	6,47,008	0	46,000	0	6,01,008	6,47,008		
						Voted-Sixth-Schedule-Jaintia	409	Voucher	6,81,095	0	41,000	0	6,40,095	6,81,095		
						Voted-Sixth-Schedule-Jaintia	527	Voucher	30,465	0	0	0	30,465	30,465		
						Voted-Sixth-Schedule-Jaintia	701	Voucher	38,948	0	0	0	38,948	38,948		
						Voted-Sixth-Schedule-Jaintia	702	Voucher	8,280	0	0	0	8,280	8,280		
					Total Object Head-- 1 :				15,82,838	0	87,000	0	14,95,838	15,82,838		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1303	Voucher	4,392	0	0	0	4,392	4,392		
						Voted-Sixth-Schedule-Jaintia	2879	Voucher	71,700	0	0	0	71,700	71,700		
					Total Object Head-- 2 :				76,092	0	0	0	76,092	76,092		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1657	Voucher	5,277	0	0	0	5,277	5,277		
						Voted-Sixth-Schedule-Jaintia	1868	Voucher	8,929	0	0	0	8,929	8,929		

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2980	Voucher	10,730	0	0	0	10,730	10,730		
						Voted-Sixth-Schedule-Jaintia	2981	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	2983	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	2985	Voucher	56,237	0	0	0	56,237	56,237		
						Voted-Sixth-Schedule-Jaintia	2986	Voucher	5,734	0	0	0	5,734	5,734		
						Voted-Sixth-Schedule-Jaintia	2987	Voucher	84,490	0	0	0	84,490	84,490		
						Voted-Sixth-Schedule-Jaintia	2988	Voucher	58,534	0	0	0	58,534	58,534		
						Voted-Sixth-Schedule-Jaintia	2989	Voucher	26,970	0	0	0	26,970	26,970		
						Voted-Sixth-Schedule-Jaintia	2990	Voucher	49,047	0	0	0	49,047	49,047		
						Voted-Sixth-Schedule-Jaintia	2991	Voucher	7,408	0	0	0	7,408	7,408		
						Voted-Sixth-Schedule-Jaintia	2992	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 13 :				3,49,356	0	0	0	3,49,356	3,49,356	
						Total Sub Head :				20,08,286	0	87,000	0	19,21,286	20,08,286	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2892	Voucher	2,187	0	0	0	2,187	2,187		
						Voted-Sixth-Schedule-Jaintia	2935	Voucher	2,448	0	0	0	2,448	2,448		
						Voted-Sixth-	2940	Voucher	29,099	0	0	0	29,099	29,099		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				33,734	0	0	0	33,734	33,734		
						Total Sub Head :				33,734	0	0	0	33,734	33,734		
						Total Minor Head 1 :				20,42,020	0	87,000	0	19,55,020	20,42,020		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				401	Voucher	74,100	0	5,000	0	69,100	74,100
						Total Object Head-- 1 :				74,100	0	5,000	0	69,100	74,100		
					02. Wages	Voted-Sixth-Schedule-Jaintia				1306	Voucher	62,517	0	0	0	62,517	62,517
						Total Object Head-- 2 :				62,517	0	0	0	62,517	62,517		
						Total Sub Head :				1,36,617	0	5,000	0	1,31,617	1,36,617		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				402	Voucher	1,62,456	0	30,000	0	1,32,456	1,62,456
						Total Object Head-- 1 :				1,62,456	0	30,000	0	1,32,456	1,62,456		
					02. Wages	Voted-Sixth-Schedule-Jaintia				1307	Voucher	23,049	0	0	0	23,049	23,049
						Total Object Head-- 2 :				23,049	0	0	0	23,049	23,049		
						Total Sub Head :				1,85,505	0	30,000	0	1,55,505	1,85,505		
						Total Minor Head 103 :				3,22,122	0	35,000	0	2,87,122	3,22,122		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				403	Voucher	1,98,496	0	17,500	0	1,80,996	1,98,496
						Voted-Sixth-Schedule-Jaintia				415	Voucher	4,296	0	0	0	4,296	4,296

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	416	Voucher	26,928	0	0	0	26,928	26,928		
						Voted-Sixth-Schedule-Jaintia	526	Voucher	42,416	0	6,000	0	36,416	42,416		
					Total Object Head-- 1 :					2,72,136	0	23,500	0	2,48,636	2,72,136	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1301	Voucher	48,288	0	0	0	48,288	48,288		
						Total Object Head-- 2 :					48,288	0	0	0	48,288	48,288
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2911	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	2915	Voucher	4,260	0	0	0	4,260	4,260		
						Voted-Sixth-Schedule-Jaintia	2918	Voucher	4,300	0	0	0	4,300	4,300		
						Voted-Sixth-Schedule-Jaintia	2920	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	2924	Voucher	4,450	0	0	0	4,450	4,450		
						Voted-Sixth-Schedule-Jaintia	2926	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 11 :					25,010	0	0	0	25,010	25,010
						Total Sub Head :					3,45,434	0	23,500	0	3,21,934	3,45,434
			(05) Plant Protection Including Ipm (Agriculture)		0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2942	Voucher	6,05,000	0	0	0	6,05,000	6,05,000	
				Voted-Sixth-Schedule-Jaintia			2943	Voucher	3,42,500	0	0	0	3,42,500	3,42,500		
				Total Object Head-- 21 :												

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments				9,47,500	0	0	0	9,47,500	9,47,500	
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	2982	Voucher	58,542	0	0	0	58,542	58,542	
						Voted-Sixth-Schedule-Jaintia	2984	Voucher	61,458	0	0	0	61,458	61,458	
					Total Object Head-- 50 :				1,20,000	0	0	0	1,20,000	1,20,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	2946	Voucher	5,60,000	0	0	0	5,60,000	5,60,000	
						Voted-Sixth-Schedule-Jaintia	2979	Voucher	7,00,000	0	0	0	7,00,000	7,00,000	
					Total Object Head-- 52 :				12,60,000	0	0	0	12,60,000	12,60,000	
					Total Sub Head :				23,27,500	0	0	0	23,27,500	23,27,500	
		Total Minor Head 107 :				26,72,934	0	23,500	0	26,49,434	26,72,934				
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2897	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2900	Voucher	21,000	0	0	0	21,000	21,000	
					Total Object Head-- 20 :				21,000	0	0	0	21,000	21,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2887	Voucher	1,56,000	0	0	0	1,56,000	1,56,000	
						Voted-Sixth-Schedule-Jaintia	2890	Voucher	44,000	0	0	0	44,000	44,000	
						Voted-Sixth-	2893	Voucher	5,61,750	0	0	0	5,61,750	5,61,750	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Total Object Head-- 21 :				7,61,750	0	0	0	7,61,750	7,61,750	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	2903	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- 50 :				14,000	0	0	0	14,000	14,000		
					Total Sub Head :				8,56,750	0	0	0	8,56,750	8,56,750		
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2865	Voucher	24,960	0	0	0	24,960	24,960		
						Voted-Sixth-Schedule-Jaintia	2869	Voucher	15,040	0	0	0	15,040	15,040		
						Voted-Sixth-Schedule-Jaintia	2872	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Jaintia	2874	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
						Total Object Head-- 20 :				2,00,000	0	0	0	2,00,000	2,00,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2841	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000	
					33. Subsidies	Voted-Sixth-Schedule-Jaintia	2845	Voucher	3,55,000	0	0	0	3,55,000	3,55,000		
						Voted-Sixth-Schedule-Jaintia	2850	Voucher	21,16,643	0	0	0	21,16,643	21,16,643		
						Voted-Sixth-Schedule-Jaintia	2864	Voucher	12,74,260	0	0	0	12,74,260	12,74,260		
						Total Object Head-- 33 :				37,45,903	0	0	0	37,45,903	37,45,903	
						Total Sub Head :				39,85,903	0	0	0	39,85,903	39,85,903	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	Total Minor Head 108 :								48,42,653	0	0	0	0	48,42,653	48,42,653
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	1305	Voucher		25,620	0	0	0	0	0	25,620	25,620	
					Total Object Head-- 2 :				25,620	0	0	0	0	25,620	25,620		
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1293	Voucher		37,300	0	0	0	0	37,300	37,300		
					Voted-Sixth-Schedule-Jaintia	1296	Voucher		6,200	0	0	0	0	6,200	6,200		
					Total Object Head-- 20 :				43,500	0	0	0	0	43,500	43,500		
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1295	Voucher		6,500	0	0	0	0	6,500	6,500		
					Total Object Head-- 21 :				6,500	0	0	0	0	6,500	6,500		
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	1294	Voucher		15,954	0	0	0	0	15,954	15,954		
					Total Object Head-- 26 :				15,954	0	0	0	0	15,954	15,954		
				Total Sub Head :					91,574	0	0	0	0	91,574	91,574		
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher		1,18,452	0	40,000	0	0	78,452	1,18,452	
						Voted-Sixth-Schedule-Jaintia	405	Voucher		42,360	0	6,000	0	0	36,360	42,360	
						Total Object Head-- 1 :				1,60,812	0	46,000	0	0	1,14,812	1,60,812	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1302	Voucher		73,047	0	0	0	0	73,047	73,047	
						Total Object Head-- 2 :				73,047	0	0	0	0	73,047	73,047	
					(13) Office Expenses	Voted-Sixth-	1297										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1297	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Jaintia	1298	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Jaintia	1299	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Jaintia	2264	Voucher	92,199	0	0	0	92,199	92,199	
						Voted-Sixth-Schedule-Jaintia	2265	Voucher	1,01,186	0	0	0	1,01,186	1,01,186	
						Voted-Sixth-Schedule-Jaintia	2269	Voucher	82,606	0	0	0	82,606	82,606	
						Voted-Sixth-Schedule-Jaintia	2287	Voucher	99,009	0	0	0	99,009	99,009	
						Total Object Head-- 13 :			4,00,000	0	0	0	4,00,000	4,00,000	
					20. Hospitality/Entertainm ent/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Jaintia	2267	Voucher	38,320	0	0	0	38,320	38,320	
						Voted-Sixth-Schedule-Jaintia	2268	Voucher	2,01,420	0	0	0	2,01,420	2,01,420	
						Voted-Sixth-Schedule-Jaintia	2272	Voucher	41,500	0	0	0	41,500	41,500	
						Voted-Sixth-Schedule-Jaintia	2290	Voucher	4,17,760	0	0	0	4,17,760	4,17,760	
					Total Object Head-- 20 :			6,99,000	0	0	0	6,99,000	6,99,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2266	Voucher	1,27,000	0	0	0	1,27,000	1,27,000	
						Total Object Head-- 21 :			1,27,000	0	0	0	1,27,000	1,27,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre				Total Sub Head :				14,59,859	0	46,000	0		14,13,859	14,59,859	
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		410	Voucher	57,643	0	4,000	0		53,643	57,643	
							Total Object Head-- 1 :				57,643	0	4,000	0		53,643	57,643	
					02. Wages		Voted-Sixth-Schedule-Jaintia		1308	Voucher	10,668	0	0	0		10,668	10,668	
							Total Object Head-- 2 :				10,668	0	0	0		10,668	10,668	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		2928	Voucher	5,000	0	0	0		5,000	5,000	
							Total Object Head-- 11 :				5,000	0	0	0		5,000	5,000	
							Total Sub Head :				73,311	0	4,000	0		69,311	73,311	
							Total Minor Head 109 :				16,24,744	0	50,000	0		15,74,744	16,24,744	
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia		1304	Voucher	47,676	0	0	0		47,676	47,676	
							Total Object Head-- 2 :				47,676	0	0	0		47,676	47,676	
							Total Sub Head :				47,676	0	0	0		47,676	47,676	
							Total Minor Head 111 :				47,676	0	0	0		47,676	47,676	
							Total Sub Major Head 0 :				1,15,52,149	0	1,95,500	0		1,13,56,649	1,15,52,149	
							Total Major Head 2401 :				1,15,52,149	0	1,95,500	0		1,13,56,649	1,15,52,149	
							Total of Month :				1,15,52,149	0	1,95,500	0		1,13,56,649	1,15,52,149	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :	Agriculture Department										
Treasury :	Jowai Treasury										
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai									
Total of DDO				200001 :	3,96,21,660	0	21,82,350	0	3,74,39,310	3,96,21,660	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										3,96,21,660	
Summary of DDO wise expenditure											
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				1,73,58,034	
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia				13,65,997	
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia				46,560	
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia				3,63,800	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia				33,734	
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				8,83,270	
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia				3,79,717	
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia				6,000	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				21,07,555	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia				3,86,805	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				29,67,145	

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Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,85,065
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	45,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,47,500
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	1,20,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	12,60,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	60,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	21,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	7,61,750
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	14,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	40,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia	37,45,903

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Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,55,394
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,84,412
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	3,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	43,500
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,500
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	15,954
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,18,232
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,85,099
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,00,000
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainme nt/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Jaintia	6,99,000
2401	00	109	(03) Farmer'S Training Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,27,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	2,09,606

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
Allowance							
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,20,903
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	5,000
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,49,225
							3,96,21,660

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:		APR/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	312	Voucher	1,17,300	0	15,000	0	1,02,300	1,17,300				
						Voted-Sixth-Schedule-Jaintia	317	Voucher	14,566	0	0	0	14,566	14,566				
						Voted-Sixth-Schedule-Jaintia	320	Voucher	40,974	0	0	0	40,974	40,974				
						Voted-Sixth-Schedule-Jaintia	323	Voucher	1,34,045	1,000	3,900	2,200	1,26,945	1,33,045				
						Total Object Head-- I :				3,06,885	1,000	18,900	2,200	2,84,785	3,05,885			
						Total Sub Head :				3,06,885	1,000	18,900	2,200	2,84,785	3,05,885			
						Total Minor Head I :				3,06,885	1,000	18,900	2,200	2,84,785	3,05,885			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	19,532	0	0	0	19,532	19,532				
						Voted-Sixth-Schedule-Jaintia	318	Voucher	43,860	0	0	0	43,860	43,860				
						Voted-Sixth-Schedule-Jaintia	324	Voucher	7,30,072	0	51,500	4,400	6,74,172	7,30,072				
						Voted-Sixth-Schedule-Jaintia	358	Voucher	34,089	0	10,000	0	24,089	34,089				
						Total Object Head-- I :				8,27,553	0	61,500	4,400	7,61,653	8,27,553			
						Total Sub Head :				8,27,553	0	61,500	4,400	7,61,653	8,27,553			
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	7,283	0	0	0	7,283	7,283				
						Voted-Sixth-Schedule-Jaintia	315	Voucher	52,500	0	0	0	52,500	52,500				
						Voted-Sixth-	322	Voucher	6,09,113	0	33,500	2,200	5,73,413	6,09,113				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,68,896	0	33,500	2,200		6,33,196	6,68,896
						Total Sub Head :				6,68,896	0	33,500	2,200		6,33,196	6,68,896
						Total Minor Head 113 :				14,96,449	0	95,000	6,600		13,94,849	14,96,449
						Total Sub Major Head 0 :				18,03,334	1,000	1,13,900	8,800		16,79,634	18,02,334
						Total Major Head 2401 :				18,03,334	1,000	1,13,900	8,800		16,79,634	18,02,334
						Total of Month :				18,03,334	1,000	1,13,900	8,800		16,79,634	18,02,334
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	475	Voucher	1,17,300	0	15,000	0		1,02,300	1,17,300
							Voted-Sixth-Schedule-Jaintia	476	Voucher	1,34,045	1,000	3,900	2,200		1,26,945	1,33,045
						Total Object Head-- I :				2,51,345	1,000	18,900	2,200		2,29,245	2,50,345
						Total Sub Head :				2,51,345	1,000	18,900	2,200		2,29,245	2,50,345
						Total Minor Head I :				2,51,345	1,000	18,900	2,200		2,29,245	2,50,345
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	478	Voucher	7,30,072	0	51,500	4,400		6,74,172	7,30,072
						Total Object Head-- I :				7,30,072	0	51,500	4,400		6,74,172	7,30,072

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		485	Voucher	1,01,432	0	0		0	1,01,432	1,01,432		
						Voted-Sixth-Schedule-Jaintia		486	Voucher	2,57,269	0	0		0	2,57,269	2,57,269		
						Voted-Sixth-Schedule-Jaintia		936	Voucher	1,10,105	0	0		0	1,10,105	1,10,105		
						Voted-Sixth-Schedule-Jaintia		939	Voucher	98,160	0	0		0	98,160	98,160		
						Voted-Sixth-Schedule-Jaintia		941	Voucher	2,48,970	0	0		0	2,48,970	2,48,970		
						Total Object Head-- 2 :				8,15,936	0	0		0	8,15,936	8,15,936		
						Total Sub Head :				15,46,008	0	51,500	4,400	14,90,108	15,46,008			
						(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		474	Voucher	6,09,113	0	33,500	2,200	5,73,413	6,09,113
									Total Object Head-- 1 :				6,09,113	0	33,500	2,200	5,73,413	6,09,113
									Total Sub Head :				6,09,113	0	33,500	2,200	5,73,413	6,09,113
			Total Minor Head 113 :				21,55,121	0	85,000	6,600	20,63,521	21,55,121						
			Total Sub Major Head 0 :				24,06,466	1,000	1,03,900	8,800	22,92,766	24,05,466						
			Total Major Head 2401 :				24,06,466	1,000	1,03,900	8,800	22,92,766	24,05,466						
Total of Month :				24,06,466	1,000	1,03,900	8,800	22,92,766	24,05,466									
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002	Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1096	Voucher	31,416	0	0	0			31,416	31,416
						Voted-Sixth-Schedule-Jaintia	1097	Voucher	29,700	0	0	0		29,700	29,700	
						Voted-Sixth-Schedule-Jaintia	1099	Voucher	6,315	0	0	0		6,315	6,315	
						Voted-Sixth-Schedule-Jaintia	68	Voucher	1,34,045	1,000	3,900	2,200		1,26,945	1,33,045	
						Voted-Sixth-Schedule-Jaintia	70	Voucher	1,17,300	0	15,000	0		1,02,300	1,17,300	
						Total Object Head-- I :				3,18,776	1,000	18,900	2,200		2,96,676	3,17,776
						Total Sub Head :				3,18,776	1,000	18,900	2,200		2,96,676	3,17,776
						Total Minor Head I :				3,18,776	1,000	18,900	2,200		2,96,676	3,17,776
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1095	Voucher	1,75,230	0	0	0			1,75,230	1,75,230
						Voted-Sixth-Schedule-Jaintia	849	Voucher	18,131	0	0	0		18,131	18,131	
						Voted-Sixth-Schedule-Jaintia	95	Voucher	7,30,072	0	51,500	4,400		6,74,172	7,30,072	
						Total Object Head-- I :				9,23,433	0	51,500	4,400		8,67,533	9,23,433
					02. Wages	Voted-Sixth-Schedule-Jaintia	850	Voucher	2,90,842	0	0	0		2,90,842	2,90,842	
						Voted-Sixth-Schedule-Jaintia	851	Voucher	1,23,814	0	0	0		1,23,814	1,23,814	
						Total Object Head-- 2 :				4,14,656	0	0	0		4,14,656	4,14,656
						Total Sub Head :				13,38,089	0	51,500	4,400		12,82,189	13,38,089

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1093	Voucher	6,030	0	0	0	6,030	6,030		
						Voted-Sixth-Schedule-Jaintia	1098	Voucher	1,44,276	0	0	0	1,44,276	1,44,276		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	6,09,113	0	33,500	2,200	5,73,413	6,09,113		
						Total Object Head-- 1 :			7,59,419	0	33,500	2,200	7,23,719	7,59,419		
						Total Sub Head :			7,59,419	0	33,500	2,200	7,23,719	7,59,419		
						Total Minor Head 113 :			20,97,508	0	85,000	6,600	20,05,908	20,97,508		
						Total Sub Major Head 0 :			24,16,284	1,000	1,03,900	8,800	23,02,584	24,15,284		
Total Major Head 2401 :			24,16,284	1,000	1,03,900	8,800	23,02,584	24,15,284								
Total of Month :			24,16,284	1,000	1,03,900	8,800	23,02,584	24,15,284								
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	549	Voucher	1,36,901	1,000	3,900	2,200	1,29,801	1,35,901		
						Voted-Sixth-Schedule-Jaintia	712	Voucher	1,20,000	0	15,000	0	1,05,000	1,20,000		
						Total Object Head-- 1 :			2,56,901	1,000	18,900	2,200	2,34,801	2,55,901		
Total Sub Head :			2,56,901	1,000	18,900	2,200	2,34,801	2,55,901								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	Total Minor Head 1 :								2,56,901	1,000	18,900	2,200	2,34,801	2,55,901		
			113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	716	Voucher	7,46,002	0	51,500	4,400	6,90,102	7,46,002				
						Total Object Head-- 1 :								7,46,002	0	51,500	4,400	6,90,102
					02. Wages	Voted-Sixth-Schedule-Jaintia	1385	Voucher	2,91,120	0	0	0	2,91,120	2,91,120				
						Voted-Sixth-Schedule-Jaintia	1386	Voucher	1,23,900	0	0	0	1,23,900	1,23,900				
						Total Object Head-- 2 :								4,15,020	0	0	0	4,15,020
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1508	Voucher	61,579	0	0	0	61,579	61,579				
						Total Object Head-- 6 :								61,579	0	0	0	61,579
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	558	Voucher	23,038	0	0	0	23,038	23,038				
						Total Object Head-- 11 :								23,038	0	0	0	23,038
			Total Sub Head :								12,45,639	0	51,500	4,400	11,89,739	12,45,639		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	714	Voucher	6,22,229	0	33,500	2,200	5,86,529	6,22,229				
						Total Object Head-- 1 :								6,22,229	0	33,500	2,200	5,86,529
					Total Sub Head :								6,22,229	0	33,500	2,200	5,86,529	6,22,229
					Total Minor Head 113 :								18,67,868	0	85,000	6,600	17,76,268	18,67,868
			Total Sub Major Head 0 :								21,24,769	1,000	1,03,900	8,800	20,11,069	21,23,769		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			21,24,769	1,000	1,03,900	8,800	20,11,069	21,23,769	
					Total of Month	:			21,24,769	1,000	1,03,900	8,800	20,11,069	21,23,769	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	1,41,025	1,000	3,900	2,200	1,33,925	1,40,025	
						Voted-Sixth-Schedule-Jaintia	391	Voucher	1,23,375	0	0	0	1,23,375	1,23,375	
					Total Object Head-- I :				2,64,400	1,000	3,900	2,200	2,57,300	2,63,400	
					Total Sub Head :				2,64,400	1,000	3,900	2,200	2,57,300	2,63,400	
		Total Minor Head I :				2,64,400	1,000	3,900	2,200	2,57,300	2,63,400				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	7,65,615	0	48,500	4,400	7,12,715	7,65,615	
						Total Object Head-- I :				7,65,615	0	48,500	4,400	7,12,715	7,65,615
				02. Wages	Voted-Sixth-Schedule-Jaintia	1116	Voucher	3,00,824	0	0	0	3,00,824	3,00,824		
					Voted-Sixth-Schedule-Jaintia	1117	Voucher	2,05,896	0	0	0	2,05,896	2,05,896		
					Voted-Sixth-Schedule-Jaintia	1118	Voucher	1,28,030	0	0	0	1,28,030	1,28,030		
					Voted-Sixth-Schedule-Jaintia	1119	Voucher	1,37,264	0	0	0	1,37,264	1,37,264		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				7,72,014	0	0		0	7,72,014	7,72,014
						Total Sub Head :				15,37,629	0	48,500		4,400	14,84,729	15,37,629
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	5,85,166	0	29,100	2,200	5,53,866	5,85,166		
						Total Object Head-- 1 :				5,85,166	0	29,100		2,200	5,53,866	5,85,166
					Total Sub Head :				5,85,166	0	29,100		2,200	5,53,866	5,85,166	
			Total Minor Head 113 :				21,22,795	0	77,600		6,600	20,38,595	21,22,795			
			Total Sub Major Head 0 :				23,87,195	1,000	81,500		8,800	22,95,895	23,86,195			
			Total Major Head 2401 :				23,87,195	1,000	81,500		8,800	22,95,895	23,86,195			
Total of Month :										23,87,195	1,000	81,500		8,800	22,95,895	23,86,195
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	476	Voucher	1,23,375	0	0		0	1,23,375	1,23,375	
						Voted-Sixth-Schedule-Jaintia	486	Voucher	1,41,025	0	3,900		2,200	1,34,925	1,41,025	
						Total Object Head-- 1 :				2,64,400	0	3,900		2,200	2,58,300	2,64,400
						Total Sub Head :				2,64,400	0	3,900		2,200	2,58,300	2,64,400

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:		SEP/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	Total Minor Head I :							2,64,400	0	3,900	2,200		2,58,300	2,64,400		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1209	Voucher	10,035	0	0	0		10,035	10,035			
						Voted-Sixth-Schedule-Jaintia	481	Voucher	7,65,615	0	48,500	4,400		7,12,715	7,65,615			
						Total Object Head-- I :			7,75,650	0	48,500	4,400		7,22,750	7,75,650			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1043	Voucher	46,252	0	0	0		46,252	46,252			
						Voted-Sixth-Schedule-Jaintia	1044	Voucher	69,378	0	0	0		69,378	69,378			
						Voted-Sixth-Schedule-Jaintia	1045	Voucher	3,00,824	0	0	0		3,00,824	3,00,824			
						Voted-Sixth-Schedule-Jaintia	1046	Voucher	1,28,030	0	0	0		1,28,030	1,28,030			
						Total Object Head-- 2 :			5,44,484	0	0	0		5,44,484	5,44,484			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	825	Voucher	2,00,000	0	0	0		2,00,000	2,00,000			
						Total Object Head-- II :			2,00,000	0	0	0		2,00,000	2,00,000			
					Total Sub Head :							15,20,134	0	48,500	4,400		14,67,234	15,20,134
						(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	483	Voucher	5,85,166	0	29,100	2,200		5,53,866	5,85,166
									Total Object Head-- I :			5,85,166	0	29,100	2,200		5,53,866	5,85,166
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1306	Voucher	15,364	0	0	0		15,364	15,364
									Voted-Sixth-Schedule-Jaintia	823	Voucher	1,34,636	0	0	0		1,34,636	1,34,636

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,50,000	0	0		0	1,50,000	1,50,000
						Total Sub Head :				7,35,166	0	29,100		2,200	7,03,866	7,35,166
						Total Minor Head 113 :				22,55,300	0	77,600		6,600	21,71,100	22,55,300
						Total Sub Major Head 0 :				25,19,700	0	81,500		8,800	24,29,400	25,19,700
						Total Major Head 2401 :				25,19,700	0	81,500		8,800	24,29,400	25,19,700
						Total of Month :				25,19,700	0	81,500		8,800	24,29,400	25,19,700
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	381	Voucher		1,23,375	0	0		0	1,23,375	1,23,375
						Voted-Sixth-Schedule-Jaintia	384	Voucher		1,41,025	0	3,900		2,200	1,34,925	1,41,025
						Total Object Head-- 1 :				2,64,400	0	3,900		2,200	2,58,300	2,64,400
						Total Sub Head :				2,64,400	0	3,900		2,200	2,58,300	2,64,400
						Total Minor Head 1 :				2,64,400	0	3,900		2,200	2,58,300	2,64,400
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	638	Voucher		2,62,478	0	0		0	2,62,478	2,62,478
						Voted-Sixth-	640	Voucher		7,65,615	0	48,500		4,400	7,12,715	7,65,615

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,28,093	0	48,500		4,400	9,75,193	10,28,093
					02. Wages		Voted-Sixth-Schedule-Jaintia	1249	Voucher	1,23,900	0	0		0	1,23,900	1,23,900
							Voted-Sixth-Schedule-Jaintia	1250	Voucher	2,95,560	0	0		0	2,95,560	2,95,560
						Total Object Head-- 2 :				4,19,460	0	0		0	4,19,460	4,19,460
						Total Sub Head :				14,47,553	0	48,500		4,400	13,94,653	14,47,553
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	382	Voucher	5,85,166	0	29,100		2,200	5,53,866	5,85,166
						Total Object Head-- 1 :				5,85,166	0	29,100		2,200	5,53,866	5,85,166
						Total Sub Head :				5,85,166	0	29,100		2,200	5,53,866	5,85,166
						Total Minor Head 113 :				20,32,719	0	77,600		6,600	19,48,519	20,32,719
						Total Sub Major Head 0 :				22,97,119	0	81,500		8,800	22,06,819	22,97,119
						Total Major Head 2401 :				22,97,119	0	81,500		8,800	22,06,819	22,97,119
						Total of Month :				22,97,119	0	81,500		8,800	22,06,819	22,97,119
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1054	Voucher	24,543	0	0		0	24,543	24,543

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Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1055	Voucher	25,974	0	0	0	25,974	25,974	
						Voted-Sixth-Schedule-Jaintia	222	Voucher	1,26,156	0	0	0	1,26,156	1,26,156	
						Voted-Sixth-Schedule-Jaintia	224	Voucher	1,43,971	0	3,900	2,200	1,37,871	1,43,971	
						Total Object Head-- 1 :				3,20,644	0	3,900	2,200	3,14,544	3,20,644
						Total Sub Head :				3,20,644	0	3,900	2,200	3,14,544	3,20,644
						Total Minor Head 1 :				3,20,644	0	3,900	2,200	3,14,544	3,20,644
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1057	Voucher	1,25,289	0	0	0	1,25,289	1,25,289	
						Voted-Sixth-Schedule-Jaintia	219	Voucher	7,81,989	0	48,500	4,400	7,29,089	7,81,989	
						Voted-Sixth-Schedule-Jaintia	825	Voucher	37,815	0	0	0	37,815	37,815	
						Total Object Head-- 1 :				9,45,093	0	48,500	4,400	8,92,193	9,45,093
					02. Wages	Voted-Sixth-Schedule-Jaintia	1101	Voucher	3,05,412	0	0	0	3,05,412	3,05,412	
						Voted-Sixth-Schedule-Jaintia	1102	Voucher	1,28,030	0	0	0	1,28,030	1,28,030	
						Total Object Head-- 2 :				4,33,442	0	0	0	4,33,442	4,33,442
						Total Sub Head :				13,78,535	0	48,500	4,400	13,25,635	13,78,535
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1058	Voucher	1,08,900	0	0	0	1,08,900	1,08,900	
						Voted-Sixth-Schedule-Jaintia	218	Voucher	5,97,508	0	29,100	2,200	5,66,208	5,97,508	

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002	Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,06,408	0	29,100	2,200		6,75,108	7,06,408
						Total Sub Head :				7,06,408	0	29,100	2,200		6,75,108	7,06,408
						Total Minor Head 113 :				20,84,943	0	77,600	6,600		20,00,743	20,84,943
						Total Sub Major Head 0 :				24,05,587	0	81,500	8,800		23,15,287	24,05,587
						Total Major Head 2401 :				24,05,587	0	81,500	8,800		23,15,287	24,05,587
						Total of Month :				24,05,587	0	81,500	8,800		23,15,287	24,05,587
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2076	Voucher	1,46,371	0	3,900	2,200		1,40,271	1,46,371
							Voted-Sixth-Schedule-Jaintia	405	Voucher	1,26,756	0	0	0		1,26,756	1,26,756
							Voted-Sixth-Schedule-Jaintia	406	Voucher	1,46,371	0	3,900	2,200		1,40,271	1,46,371
							Voted-Sixth-Schedule-Jaintia	943	Voucher	7,000	0	0	0		7,000	7,000
						Total Object Head-- 1 :				4,26,498	0	7,800	4,400		4,14,298	4,26,498
						Total Sub Head :				4,26,498	0	7,800	4,400		4,14,298	4,26,498
			(07) Payment Due To	0	14.Rents,Rates And		Voted-Sixth-	992	Voucher	54,105	0	0	0		54,105	54,105

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Department :		Agriculture Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																				
Month of Account:		DEC/2022																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	994	Voucher	22,535	0	0	0	22,535	22,535								
									Total Object Head-- 14 :								76,640	0	0	0	76,640	76,640
									Total Sub Head :								76,640	0	0	0	76,640	76,640
		Total Minor Head 1 :								5,03,138	0	7,800	4,400	4,90,938	5,03,138							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2113	Voucher	8,19,129	0	56,500	4,400	7,58,229	8,19,129								
							408	Voucher	7,58,019	0	48,500	4,400	7,05,119	7,58,019								
							702	Voucher	30,555	0	0	0	30,555	30,555								
							703	Voucher	30,555	0	8,000	0	22,555	30,555								
							754	Voucher	13,500	0	0	0	13,500	13,500								
							942	Voucher	7,000	0	0	0	7,000	7,000								
							Total Object Head-- 1 :								16,58,758	0	1,13,000	8,800	15,36,958	16,58,758		
							02. Wages	Voted-Sixth-Schedule-Jaintia	2298	Voucher	1,28,030	0	0	0	1,28,030	1,28,030						
									2299	Voucher	3,05,412	0	0	0	3,05,412	3,05,412						
									696	Voucher	2,95,560	0	0	0	2,95,560	2,95,560						
									699	Voucher	1,23,900	0	0	0	1,23,900	1,23,900						
Total Object Head-- 2 :																						

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Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				8,52,902	0	0	0	8,52,902	8,52,902	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2304	Voucher	11,440	0	0	0	11,440	11,440	
						Voted-Sixth-Schedule-Jaintia	697	Voucher	1,38,560	0	0	0	1,38,560	1,38,560	
				Total Object Head-- 11 :				1,50,000	0	0	0	1,50,000	1,50,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2306	Voucher	10,390	0	0	0	10,390	10,390	
						Voted-Sixth-Schedule-Jaintia	2309	Voucher	3,860	0	0	0	3,860	3,860	
						Voted-Sixth-Schedule-Jaintia	2310	Voucher	9,950	0	0	0	9,950	9,950	
						Voted-Sixth-Schedule-Jaintia	2311	Voucher	11,300	0	0	0	11,300	11,300	
						Voted-Sixth-Schedule-Jaintia	2312	Voucher	11,290	0	0	0	11,290	11,290	
				Total Object Head-- 13 :				46,790	0	0	0	46,790	46,790		
			Total Sub Head :				27,08,450	0	1,13,000	8,800	25,86,650	27,08,450			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2069	Voucher	6,06,508	0	29,100	2,200	5,75,208	6,06,508	
						Voted-Sixth-Schedule-Jaintia	386	Voucher	6,06,508	0	29,100	2,200	5,75,208	6,06,508	
						Voted-Sixth-Schedule-Jaintia	589	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Jaintia	944	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 1 :				12,38,016	0	58,200	4,400	11,75,416	12,38,016

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																			
Month of Account:		DEC/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	698	Voucher	1,00,000	0	0	0	1,00,000	1,00,000							
									Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000			
									Total Sub Head :				13,38,016	0	58,200	4,400	12,75,416	13,38,016			
									Total Minor Head 113 :				40,46,466	0	1,71,200	13,200	38,62,066	40,46,466			
									Total Sub Major Head 0 :				45,49,604	0	1,79,000	17,600	43,53,004	45,49,604			
									Total Major Head 2401 :				45,49,604	0	1,79,000	17,600	43,53,004	45,49,604			
Total of Month :										45,49,604	0	1,79,000	17,600	43,53,004	45,49,604						
Month of Account:		JAN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	777	Voucher	1,26,756	0	0	0	1,26,756	1,26,756							
									Total Object Head-- 1 :				1,26,756	0	0	0	1,26,756	1,26,756			
									Total Sub Head :				1,26,756	0	0	0	1,26,756	1,26,756			
									Total Minor Head 1 :				1,26,756	0	0	0	1,26,756	1,26,756			
									113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	173	Voucher	11,248	0	0	0	11,248	11,248
																Total Object Head-- 13 :				11,248	0

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)			Total Sub Head :				11,248	0	0		0	11,248	11,248
						Total Minor Head 113 :				11,248	0	0		0	11,248	11,248
						Total Sub Major Head 0 :				1,38,004	0	0		0	1,38,004	1,38,004
						Total Major Head 2401 :				1,38,004	0	0		0	1,38,004	1,38,004
						Total of Month :				1,38,004	0	0		0	1,38,004	1,38,004
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	Voucher	1,50,299	0	3,900		0	1,46,399	1,50,299
							Voted-Sixth-Schedule-Jaintia	742	Voucher	22,248	0	0		0	22,248	22,248
							Voted-Sixth-Schedule-Jaintia	744	Voucher	23,568	0	0		0	23,568	23,568
						Total Object Head-- 1 :				1,96,115	0	3,900		0	1,92,215	1,96,115
						Total Sub Head :				1,96,115	0	3,900		0	1,92,215	1,96,115
						Total Minor Head 1 :				1,96,115	0	3,900		0	1,92,215	1,96,115
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	Voucher	8,41,765	0	56,500		0	7,85,265	8,41,765
							Voted-Sixth-	743	Voucher	3,632	0	0		0	3,632	3,632

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Department :		Agriculture Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																				
Month of Account:		FEB/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	745	Voucher	1,35,816	0	0	0	1,35,816	1,35,816							
							Total Object Head-- I :										9,81,213	0	56,500	0	9,24,713	9,81,213
							Total Sub Head :										9,81,213	0	56,500	0	9,24,713	9,81,213
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	27	Voucher	6,22,964	0	29,100	0	5,93,864	6,22,964							
							Voted-Sixth-Schedule-Jaintia	746	Voucher	98,736	0	0	0	98,736	98,736							
							Total Object Head-- I :										7,21,700	0	29,100	0	6,92,600	7,21,700
							Total Sub Head :										7,21,700	0	29,100	0	6,92,600	7,21,700
							Total Minor Head 113 :										17,02,913	0	85,600	0	16,17,313	17,02,913
			Total Sub Major Head 0 :										18,99,028	0	89,500	0	18,09,528	18,99,028				
			Total Major Head 2401 :										18,99,028	0	89,500	0	18,09,528	18,99,028				
Total of Month :										18,99,028	0	89,500	0	18,09,528	18,99,028							
Month of Account:		MAR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	412	Voucher	1,50,299	0	3,900	0	1,46,399	1,50,299							
							Total Object Head-- I :										1,50,299	0	3,900	0	1,46,399	1,50,299

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Department :				Agriculture Department																
Treasury				Jowai Treasury																
D.D.O. :				200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:				MAR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	001	(02) District Offices							Total Sub Head :			1,50,299	0	3,900	0	1,46,399	1,50,299		
										Total Minor Head I :			1,50,299	0	3,900	0	1,46,399	1,50,299		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	411	Voucher	8,41,765	0	56,500	0	7,85,265	8,41,765					
							Total Object Head-- I :			8,41,765	0	56,500	0	7,85,265	8,41,765					
					02. Wages		Voted-Sixth-Schedule-Jaintia	1177	Voucher	1,77,546	0	0	0	1,77,546	1,77,546					
							Voted-Sixth-Schedule-Jaintia	1178	Voucher	1,16,967	0	0	0	1,16,967	1,16,967					
							Voted-Sixth-Schedule-Jaintia	938	Voucher	5,93,835	0	0	0	5,93,835	5,93,835					
							Voted-Sixth-Schedule-Jaintia	939	Voucher	2,48,862	0	0	0	2,48,862	2,48,862					
							Total Object Head-- 2 :			11,37,210	0	0	0	11,37,210	11,37,210					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1046	Voucher	34,083	0	0	0	34,083	34,083					
							Voted-Sixth-Schedule-Jaintia	1878	Voucher	30,000	0	0	0	30,000	30,000					
							Total Object Head-- II :			64,083	0	0	0	64,083	64,083					
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1892	Voucher	1,88,752	0	0	0	1,88,752	1,88,752					
							Voted-Sixth-Schedule-Jaintia	1903	Voucher	74,918	0	0	0	74,918	74,918					
							Voted-Sixth-Schedule-Jaintia	2274	Voucher	23,141	0	0	0	23,141	23,141					
							Voted-Sixth-Schedule-Jaintia	2275	Voucher	1,90,880	0	0	0	1,90,880	1,90,880					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2276	Voucher	1,68,219	0	0	0	0	1,68,219	1,68,219
						Voted-Sixth-Schedule-Jaintia		2277	Voucher	22,176	0	0	0	0	22,176	22,176
						Voted-Sixth-Schedule-Jaintia		2278	Voucher	18,675	0	0	0	0	18,675	18,675
						Total Object Head-- 13 :				6,86,761	0	0	0	0	6,86,761	6,86,761
					24. P.O.L.	Voted-Sixth-Schedule-Jaintia		912	Voucher	1,99,935	0	0	0	0	1,99,935	1,99,935
						Voted-Sixth-Schedule-Jaintia		916	Voucher	5,99,947	0	0	0	0	5,99,947	5,99,947
						Total Object Head-- 24 :				7,99,882	0	0	0	0	7,99,882	7,99,882
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		1470	Voucher	2,94,931	0	0	0	0	2,94,931	2,94,931
						Voted-Sixth-Schedule-Jaintia		1473	Voucher	1,09,735	0	0	0	0	1,09,735	1,09,735
						Voted-Sixth-Schedule-Jaintia		1880	Voucher	49,926	0	0	0	0	49,926	49,926
						Voted-Sixth-Schedule-Jaintia		1886	Voucher	99,829	0	0	0	0	99,829	99,829
						Voted-Sixth-Schedule-Jaintia		1894	Voucher	17,487	0	0	0	0	17,487	17,487
						Voted-Sixth-Schedule-Jaintia		1898	Voucher	12,485	0	0	0	0	12,485	12,485
						Voted-Sixth-Schedule-Jaintia		2273	Voucher	14,927	0	0	0	0	14,927	14,927
						Total Object Head-- 27 :				5,99,320	0	0	0	0	5,99,320	5,99,320

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)		Total Sub Head :					41,29,021	0	56,500		0	40,72,521	41,29,021	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1176	Voucher	45,324	0		0	0	45,324	45,324	
							Voted-Sixth-Schedule-Jaintia	1291	Voucher	11,394	0		0	0	11,394	11,394	
							Voted-Sixth-Schedule-Jaintia	417	Voucher	6,22,964	0		29,100	0	5,93,864	6,22,964	
						Total Object Head-- I :				6,79,682	0	29,100		0	6,50,582	6,79,682	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1883	Voucher	29,000	0		0	0	29,000	29,000	
					Total Object Head-- II :				29,000	0		0		0	29,000	29,000	
			Total Sub Head :							7,08,682	0	29,100		0	6,79,582	7,08,682	
			Total Minor Head 113 :							48,37,703	0	85,600		0	47,52,103	48,37,703	
			Total Sub Major Head 0 :							49,88,002	0	89,500		0	48,98,502	49,88,002	
			Total Major Head 2401 :							49,88,002	0	89,500		0	48,98,502	49,88,002	
Total of Month :										49,88,002	0	89,500		0	48,98,502	49,88,002	
Total of DDO 200002 :									2,99,35,092	5,000	11,09,600		88,000	2,87,32,492	2,99,30,092		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	2,99,30,092
Summary of DDO wise expenditure																	

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Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31,42,419
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	76,640
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,02,23,247
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	58,05,124
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	61,579
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	4,37,121
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,44,799
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Jaintia	7,99,882
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	5,99,320
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	77,60,961
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,79,000
							2,99,30,092

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Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	602	Voucher	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065		
									Voted-Sixth-Schedule-Jaintia	661	Voucher	2,69,394	0	23,300	0	2,46,094	2,69,394
										Total Object Head-- I :		4,00,459	1,000	28,300	6,600	3,64,559	3,99,459
										Total Sub Head :		4,00,459	1,000	28,300	6,600	3,64,559	3,99,459
								Total Minor Head I :		4,00,459	1,000	28,300	6,600	3,64,559	3,99,459		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	598	Voucher	18,736	0	0	0	18,736	18,736			
								Voted-Sixth-Schedule-Jaintia	599	Voucher	1,54,597	1,000	0	0	1,53,597	1,53,597	
									Voted-Sixth-Schedule-Jaintia	600	Voucher	70,208	0	0	0	70,208	70,208
										Total Object Head-- I :		2,43,541	1,000	0	0	2,42,541	2,42,541
							Total Sub Head :		2,43,541	1,000	0	0	2,42,541	2,42,541			
							Total Minor Head 108 :		2,43,541	1,000	0	0	2,42,541	2,42,541			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	601	Voucher	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590			
							Total Object Head-- I :		4,82,590	2,000	32,500	7,600	4,40,490	4,80,590			
							Total Sub Head :		4,82,590	2,000	32,500	7,600	4,40,490	4,80,590			
							Total Minor Head 119 :		4,82,590	2,000	32,500	7,600	4,40,490	4,80,590			
							Total Sub Major Head 0 :		11,26,590	4,000	60,800	14,200	10,47,590	11,22,590			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			11,26,590	4,000	60,800	14,200		10,47,590	11,22,590
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	493	Voucher	2,76,038	1,000	35,000	2,200		2,37,838	2,75,038
						Total Object Head--	1 :			2,76,038	1,000	35,000	2,200		2,37,838	2,75,038
						Total Sub Head :				2,76,038	1,000	35,000	2,200		2,37,838	2,75,038
						Total Minor Head	101 :			2,76,038	1,000	35,000	2,200		2,37,838	2,75,038
						Total Sub Major Head	1 :			2,76,038	1,000	35,000	2,200		2,37,838	2,75,038
						Total Major Head	2435 :			2,76,038	1,000	35,000	2,200		2,37,838	2,75,038
						Total of Month :				14,02,628	5,000	95,800	16,400		12,85,428	13,97,628
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	481	Voucher	1,31,065	1,000	5,000	6,600		1,18,465	1,30,065
							Voted-Sixth-Schedule-Jaintia	483	Voucher	2,69,394	0	27,300	0		2,42,094	2,69,394
						Total Object Head--	1 :			4,00,459	1,000	32,300	6,600		3,60,559	3,99,459
						Total Sub Head :				4,00,459	1,000	32,300	6,600		3,60,559	3,99,459
						Total Minor Head	1 :			4,00,459	1,000	32,300	6,600		3,60,559	3,99,459
		108	(03) Potato Development	0	(01) Salaries, Sumtuary		Voted-Sixth-	479								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																						
Department :		Agriculture Department																						
Treasury		Jowai Treasury																						
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																						
Month of Account:		MAY/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	479	Voucher	70,208	0	0	0	0	0	70,208	70,208							
							Voted-Sixth-Schedule-Jaintia	480	Voucher	1,54,597	1,000	0	0	1,53,597	1,53,597									
							Total Object Head-- 1 :										2,24,805	1,000	0	0	2,23,805	2,23,805		
							Total Sub Head :										2,24,805	1,000	0	0	2,23,805	2,23,805		
							Total Minor Head 108 :										2,24,805	1,000	0	0	2,23,805	2,23,805		
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	482	Voucher	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590				
												Total Object Head-- 1 :										4,82,590	2,000	32,500
		Total Sub Head :										4,82,590	2,000	32,500	7,600	4,40,490	4,80,590							
		Total Minor Head 119 :										4,82,590	2,000	32,500	7,600	4,40,490	4,80,590							
		Total Sub Major Head 0 :										11,07,854	4,000	64,800	14,200	10,24,854	11,03,854							
		Total Major Head 2401 :										11,07,854	4,000	64,800	14,200	10,24,854	11,03,854							
		2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	253	Voucher	2,14,013	1,000	30,000	2,200	1,80,813	2,13,013							
									Total Object Head-- 1 :										2,14,013	1,000	30,000	2,200	1,80,813	2,13,013
									Total Sub Head :										2,14,013	1,000	30,000	2,200	1,80,813	2,13,013
									(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	944	Voucher	1,53,290	0	50,000	0	1,03,290	1,53,290			
													Voted-Sixth-Schedule-Jaintia	945	Voucher	1,53,290	0	50,000	0	1,03,290	1,53,290			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,06,580	0	1,00,000	0	2,06,580	3,06,580	
						Total Sub Head :				3,06,580	0	1,00,000	0	2,06,580	3,06,580	
						Total Minor Head 101 :				5,20,593	1,000	1,30,000	2,200	3,87,393	5,19,593	
						Total Sub Major Head I :				5,20,593	1,000	1,30,000	2,200	3,87,393	5,19,593	
						Total Major Head 2435 :				5,20,593	1,000	1,30,000	2,200	3,87,393	5,19,593	
Total of Month :										16,28,447	5,000	1,94,800	16,400	14,12,247	16,23,447	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1288	Voucher	67,056	0	0	0	67,056	67,056		
						Voted-Sixth-Schedule-Jaintia	1289	Voucher	31,053	0	0	0	31,053	31,053		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	2,69,394	0	27,300	0	2,42,094	2,69,394		
						Voted-Sixth-Schedule-Jaintia	77	Voucher	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065		
						Total Object Head-- I :				4,98,568	1,000	32,300	6,600	4,58,668	4,97,568	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1101	Voucher	21,045	0	0	0	21,045	21,045		
						Voted-Sixth-	1319	Voucher	3,59,952	0	0	0	3,59,952	3,59,952		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																										
Department :		Agriculture Department																										
Treasury		Jowai Treasury																										
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																										
Month of Account:		JUN/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1639	Voucher	5,957	0	0	0	5,957	5,957														
									Total Object Head-- 2 :						3,86,954	0	0	0	3,86,954	3,86,954								
									Total Sub Head :						8,85,522	1,000	32,300	6,600	8,45,622	8,84,522								
									Total Minor Head 1 :						8,85,522	1,000	32,300	6,600	8,45,622	8,84,522								
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1291	Voucher	36,234	0	0	0	36,234	36,234														
						Voted-Sixth-Schedule-Jaintia	76	Voucher	70,208	0	0	0	70,208	70,208														
						Voted-Sixth-Schedule-Jaintia	79	Voucher	1,54,597	1,000	0	0	1,53,597	1,53,597														
						Total Object Head-- 1 :						2,61,039	1,000	0	0	2,60,039	2,60,039											
						Total Sub Head :						2,61,039	1,000	0	0	2,60,039	2,60,039											
		Total Minor Head 108 :						2,61,039	1,000	0	0	2,60,039	2,60,039															
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1290	Voucher	1,16,457	0	0	0	1,16,457	1,16,457														
						Voted-Sixth-Schedule-Jaintia	74	Voucher	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590														
						Total Object Head-- 1 :						5,99,047	2,000	32,500	7,600	5,56,947	5,97,047											
						Total Sub Head :						5,99,047	2,000	32,500	7,600	5,56,947	5,97,047											
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1320	Voucher	1,83,273	0	0	0	1,83,273	1,83,273															
					Voted-Sixth-Schedule-Jaintia	1323	Voucher	3,82,521	0	0	0	3,82,521	3,82,521															

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1419	Voucher	2,37,608	0	0	0	2,37,608	2,37,608	
						Voted-Sixth-Schedule-Jaintia	1634	Voucher	32,490	0	0	0	32,490	32,490	
						Total Object Head-- 2 :			8,35,892	0	0	0	8,35,892	8,35,892	
						Total Sub Head :			8,35,892	0	0	0	8,35,892	8,35,892	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1321	Voucher	2,12,740	0	0	0	2,12,740	2,12,740	
						Voted-Sixth-Schedule-Jaintia	1322	Voucher	4,05,150	0	0	0	4,05,150	4,05,150	
						Voted-Sixth-Schedule-Jaintia	1637	Voucher	64,980	0	0	0	64,980	64,980	
						Total Object Head-- 2 :			6,82,870	0	0	0	6,82,870	6,82,870	
						Total Sub Head :			6,82,870	0	0	0	6,82,870	6,82,870	
			Total Minor Head 119 :			21,17,809	2,000	32,500	7,600	20,75,709	21,15,809				
			Total Sub Major Head 0 :			32,64,370	4,000	64,800	14,200	31,81,370	32,60,370				
			Total Major Head 2401 :			32,64,370	4,000	64,800	14,200	31,81,370	32,60,370				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1279	Voucher	66,000	0	0	0	66,000	66,000	
						Voted-Sixth-Schedule-Jaintia	42	Voucher	2,14,013	1,000	30,000	2,200	1,80,813	2,13,013	
						Voted-Sixth-Schedule-Jaintia	736	Voucher	1,24,050	0	10,000	0	1,14,050	1,24,050	
						Total Object Head-- 1 :			4,04,063	1,000	40,000	2,200	3,60,863	4,03,063	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1388	Voucher	1,19,984	0	0	0		1,19,984	1,19,984
							Voted-Sixth-Schedule-Jaintia	1573	Voucher	13,899	0	0	0		13,899	13,899
						Total Object Head-- 2 :				1,33,883	0	0	0		1,33,883	1,33,883
						Total Sub Head :				5,37,946	1,000	40,000	2,200		4,94,746	5,36,946
						Total Minor Head 101 :				5,37,946	1,000	40,000	2,200		4,94,746	5,36,946
						Total Sub Major Head 1 :				5,37,946	1,000	40,000	2,200		4,94,746	5,36,946
						Total Major Head 2435 :				5,37,946	1,000	40,000	2,200		4,94,746	5,36,946
Total of Month :										38,02,316	5,000	1,04,800	16,400		36,76,116	37,97,316
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1384	Voucher	19,794	0	0	0		19,794	19,794
							Voted-Sixth-Schedule-Jaintia	542	Voucher	1,33,888	1,000	5,000	6,600		1,21,288	1,32,888
							Voted-Sixth-Schedule-Jaintia	553	Voucher	2,75,490	0	27,300	0		2,48,190	2,75,490
							Voted-Sixth-Schedule-Jaintia	868	Voucher	1,37,532	0	0	0		1,37,532	1,37,532
						Total Object Head-- 1 :										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				5,66,704	1,000	32,300	6,600		5,26,804	5,65,704	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1144	Voucher	22,650	0	0	0	22,650	22,650		
					Total Object Head-- 2 :					22,650	0	0	0	22,650	22,650	
					Total Sub Head :					5,89,354	1,000	32,300	6,600	5,49,454	5,88,354	
		Total Minor Head 1 :					5,89,354	1,000	32,300	6,600	5,49,454	5,88,354				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	545	Voucher	20,790	0	0	0	20,790	20,790		
						Voted-Sixth-Schedule-Jaintia	546	Voucher	16,962	0	0	0	16,962	16,962		
						Voted-Sixth-Schedule-Jaintia	554	Voucher	1,59,781	1,000	0	0	1,58,781	1,58,781		
						Voted-Sixth-Schedule-Jaintia	556	Voucher	71,750	0	0	0	71,750	71,750		
						Total Object Head-- 1 :					2,69,283	1,000	0	0	2,68,283	2,68,283
						Total Sub Head :					2,69,283	1,000	0	0	2,68,283	2,68,283
						Total Minor Head 108 :					2,69,283	1,000	0	0	2,68,283	2,68,283
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	548	Voucher	21,175	0	0	0
		Voted-Sixth-Schedule-Jaintia	557	Voucher	4,64,352					1,000	32,500	5,400	4,25,452	4,63,352		
		Voted-Sixth-Schedule-Jaintia	866	Voucher	19,250					0	0	0	19,250	19,250		
		Voted-Sixth-Schedule-Jaintia	867	Voucher	3,03,702					0	0	0	3,03,702	3,03,702		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		942	Voucher	32,500	1,000	0		2,200	29,300	31,500
						Total Object Head-- 1 :				8,40,979	2,000	32,500		7,600	7,98,879	8,38,979
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1509	Voucher	1,06,109	0	0		0	1,06,109	1,06,109
						Total Object Head-- 6 :				1,06,109	0	0		0	1,06,109	1,06,109
						Total Sub Head :				9,47,088	2,000	32,500		7,600	9,04,988	9,45,088
						Total Minor Head 119 :				9,47,088	2,000	32,500		7,600	9,04,988	9,45,088
						Total Sub Major Head 0 :				18,05,725	4,000	64,800		14,200	17,22,725	18,01,725
						Total Major Head 2401 :				18,05,725	4,000	64,800		14,200	17,22,725	18,01,725
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15	Voucher	2,82,038	1,000	35,000		2,200	2,43,838	2,81,038
						Total Object Head-- 1 :				2,82,038	1,000	35,000		2,200	2,43,838	2,81,038
						Total Sub Head :				2,82,038	1,000	35,000		2,200	2,43,838	2,81,038
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1437	Voucher	25,851	0	0		0	25,851	25,851
						Total Object Head-- 1 :				25,851	0	0		0	25,851	25,851
						Total Sub Head :				25,851	0	0		0	25,851	25,851
						Total Minor Head 101 :				3,07,889	1,000	35,000		2,200	2,69,689	3,06,889
						Total Sub Major Head 1 :				3,07,889	1,000	35,000		2,200	2,69,689	3,06,889

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :			Agriculture Department															
Treasury			Jowai Treasury															
D.D.O. :			200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:			JUL/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2435								Total Major Head	2435 :			3,07,889	1,000	35,000	2,200	2,69,689	3,06,889	
								Total of Month	:			21,13,614	5,000	99,800	16,400	19,92,414	21,08,614	
Month of Account:			AUG/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	253	Voucher	2,78,490	0	27,300	0	2,51,190	2,78,490			
							Voted-Sixth-Schedule-Jaintia	257	Voucher	1,40,351	1,000	5,000	6,600	1,27,751	1,39,351			
						Total Object Head-- 1 :				4,18,841	1,000	32,300	6,600	3,78,941	4,17,841			
					02. Wages		Voted-Sixth-Schedule-Jaintia	1367	Voucher	1,34,912	0	0	0	1,34,912	1,34,912			
							Voted-Sixth-Schedule-Jaintia	275	Voucher	1,30,560	0	0	0	1,30,560	1,30,560			
						Total Object Head-- 2 :				2,65,472	0	0	0	2,65,472	2,65,472			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1364	Voucher	35,000	0	0	0	35,000	35,000			
							Voted-Sixth-Schedule-Jaintia	1495	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000			
						Total Sub Head	:			7,34,313	1,000	32,300	6,600	6,94,413	7,33,313			
						Total Minor Head	1 :			7,34,313	1,000	32,300	6,600	6,94,413	7,33,313			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	258	Voucher	1,64,300	1,000	0	0		1,63,300	1,63,300		
						Voted-Sixth-Schedule-Jaintia	259	Voucher	71,750	0	0	0		71,750	71,750		
						Total Object Head-- I :			2,36,050	1,000	0	0		2,35,050	2,35,050		
						Total Sub Head :			2,36,050	1,000	0	0		2,35,050	2,35,050		
		Total Minor Head 108 :			2,36,050	1,000	0	0		2,35,050	2,35,050						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1554	Voucher	2,500	0	0	0		2,500	2,500		
						Voted-Sixth-Schedule-Jaintia	255	Voucher	87,750	0	0	0		87,750	87,750		
						Voted-Sixth-Schedule-Jaintia	256	Voucher	4,27,133	2,000	32,500	7,600		3,85,033	4,25,133		
						Total Object Head-- I :			5,17,383	2,000	32,500	7,600		4,75,283	5,15,383		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1372	Voucher	7,340	0	0	0		7,340	7,340		
						Voted-Sixth-Schedule-Jaintia	1375	Voucher	7,660	0	0	0		7,660	7,660		
						Voted-Sixth-Schedule-Jaintia	1493	Voucher	35,000	0	0	0		35,000	35,000		
						Total Object Head-- II :			50,000	0	0	0		50,000	50,000		
					Total Sub Head :			5,67,383	2,000	32,500	7,600		5,25,283	5,65,383			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1366	Voucher	80,941	0	0	0		80,941	80,941
								Voted-Sixth-Schedule-Jaintia	1369	Voucher	62,434	0	0	0		62,434	62,434

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1371	Voucher	1,31,099	0	0	0	1,31,099	1,31,099		
						Voted-Sixth-Schedule-Jaintia	272	Voucher	78,330	0	0	0	78,330	78,330		
						Voted-Sixth-Schedule-Jaintia	273	Voucher	60,420	0	0	0	60,420	60,420		
						Voted-Sixth-Schedule-Jaintia	276	Voucher	1,23,063	0	0	0	1,23,063	1,23,063		
						Total Object Head-- 2 :				5,36,287	0	0	0	5,36,287	5,36,287	
						Total Sub Head :				5,36,287	0	0	0	5,36,287	5,36,287	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1368	Voucher	73,997	0	0	0	73,997	73,997		
						Voted-Sixth-Schedule-Jaintia	1370	Voucher	1,39,562	0	0	0	1,39,562	1,39,562		
						Voted-Sixth-Schedule-Jaintia	274	Voucher	1,35,060	0	0	0	1,35,060	1,35,060		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	71,610	0	0	0	71,610	71,610		
						Total Object Head-- 2 :				4,20,229	0	0	0	4,20,229	4,20,229	
						Total Sub Head :				4,20,229	0	0	0	4,20,229	4,20,229	
			Total Minor Head 119 :				15,23,899	2,000	32,500	7,600	14,81,799	15,21,899				
			Total Sub Major Head 0 :				24,94,262	4,000	64,800	14,200	24,11,262	24,90,262				
			Total Major Head 2401 :				24,94,262	4,000	64,800	14,200	24,11,262	24,90,262				
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80	Voucher	2,88,563	1,000	35,000	2,200	2,50,363	2,87,563		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,88,563	1,000	35,000	2,200	2,50,363	2,87,563		
						02. Wages	Voted-Sixth-Schedule-Jaintia	1333	Voucher	45,477	0	0	0	45,477	45,477	
							Voted-Sixth-Schedule-Jaintia	81	Voucher	44,010	0	0	0	44,010	44,010	
						Total Object Head-- 2 :			89,487	0	0	0	89,487	89,487		
						Total Sub Head :			3,78,050	1,000	35,000	2,200	3,39,850	3,77,050		
						Total Minor Head 101 :			3,78,050	1,000	35,000	2,200	3,39,850	3,77,050		
						Total Sub Major Head 1 :			3,78,050	1,000	35,000	2,200	3,39,850	3,77,050		
Total Major Head 2435 :			3,78,050	1,000	35,000	2,200	3,39,850	3,77,050								
Total of Month :			28,72,312	5,000	99,800	16,400	27,51,112	28,67,312								
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	2,78,490	0	27,300	0	2,51,190	2,78,490		
						Voted-Sixth-Schedule-Jaintia	478	Voucher	1,40,351	0	5,000	6,600	1,28,751	1,40,351		
						Total Object Head-- 1 :			4,18,841	0	32,300	6,600	3,79,941	4,18,841		
					02. Wages	Voted-Sixth-	1214	Voucher	1,34,912	0	0	0	1,34,912	1,34,912		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:		SEP/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :					1,34,912	0	0	0	1,34,912	1,34,912		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1042	Voucher	10,000	0	0	0	10,000	10,000				
					Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000			
					Total Sub Head :					5,63,753	0	32,300	6,600	5,24,853	5,63,753			
			Total Minor Head 1 :					5,63,753	0	32,300	6,600	5,24,853	5,63,753					
			108		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	71,750	0	0	0	71,750	71,750			
		Voted-Sixth-Schedule-Jaintia		479			Voucher	1,64,300	0	0	0	1,64,300	1,64,300					
		Total Object Head-- 1 :					2,36,050	0	0	0	2,36,050	2,36,050						
		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		171	Voucher	40,000	0	0	0	40,000	40,000					
				Voted-Sixth-Schedule-Jaintia		591	Voucher	10,000	0	0	0	10,000	10,000					
				Total Object Head-- 11 :					50,000	0	0	0	50,000	50,000				
				Total Sub Head :					2,86,050	0	0	0	2,86,050	2,86,050				
		Total Minor Head 108 :					2,86,050	0	0	0	2,86,050	2,86,050						
		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	28,994	0	0	0	28,994	28,994				
						Voted-Sixth-Schedule-Jaintia	477	Voucher	5,17,383	0	32,500	7,600	4,77,283	5,17,383				
			Total Object Head-- 1 :					5,46,377	0	32,500	7,600	5,06,277	5,46,377					
(11) Travel Expenses,	Voted-Sixth-		511		Voucher	15,000	0	0	0	15,000	15,000							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Jowai Treasury																			
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																			
Month of Account:		SEP/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	853	Voucher		15,000	0	0	0		15,000	15,000					
										30,000	0	0	0		30,000	30,000					
									Total Object Head-- 11 :							5,76,377	0	32,500	7,600		5,36,277
			Total Sub Head :																		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries						0	02. Wages	Voted-Sixth-Schedule-Jaintia	1210	Voucher		62,434	0	0	0		62,434	62,434
				Voted-Sixth-Schedule-Jaintia	1211	Voucher		80,941			0	0	0		80,941	80,941					
				Voted-Sixth-Schedule-Jaintia	1212	Voucher		13,428			0	0	0		13,428	13,428					
				Voted-Sixth-Schedule-Jaintia	1213	Voucher		10,071			0	0	0		10,071	10,071					
				Voted-Sixth-Schedule-Jaintia	1218	Voucher		1,31,099			0	0	0		1,31,099	1,31,099					
				Voted-Sixth-Schedule-Jaintia	1219	Voucher		10,071			0	0	0		10,071	10,071					
				Total Object Head-- 2 :							3,08,044	0	0	0		3,08,044	3,08,044				
			Total Sub Head :								3,08,044	0	0	0		3,08,044	3,08,044				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1215	Voucher		73,997	0	0	0		73,997	73,997					
						Voted-Sixth-Schedule-Jaintia	1216	Voucher		32,078	0	0	0		32,078	32,078					
						Voted-Sixth-Schedule-Jaintia	1217	Voucher		1,51,125	0	0	0		1,51,125	1,51,125					
						Total Object Head-- 2 :							2,57,200	0	0	0		2,57,200	2,57,200		
			Total Sub Head :							2,57,200	0	0	0		2,57,200	2,57,200					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head 119 :							11,41,621	0	32,500	7,600	11,01,521	11,41,621	
			Total Sub Major Head 0 :							19,91,424	0	64,800	14,200	19,12,424	19,91,424	
			Total Major Head 2401 :							19,91,424	0	64,800	14,200	19,12,424	19,91,424	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	28,994	0	0	0	28,994	28,994		
						Voted-Sixth-Schedule-Jaintia	471	Voucher	64,200	0	0	0	64,200	64,200		
						Voted-Sixth-Schedule-Jaintia	472	Voucher	2,88,563	0	35,000	2,200	2,51,363	2,88,563		
						Total Object Head-- 1 :				3,81,757	0	35,000	2,200	3,44,557	3,81,757	
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1198	Voucher	45,477	0	0	0	45,477	45,477		
						Total Object Head-- 2 :				45,477	0	0	0	45,477	45,477	
						Total Sub Head :				4,27,234	0	35,000	2,200	3,90,034	4,27,234	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1126	Voucher	44,854	0	0	0	44,854	44,854		
						Voted-Sixth-Schedule-Jaintia	1127	Voucher	1,08,227	0	12,000	0	96,227	1,08,227		
						Total Object Head-- 1 :				1,53,081	0	12,000	0	1,41,081	1,53,081	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1444	Voucher	94,420	0	0	0	94,420	94,420		
						Total Object Head-- 11 :				94,420	0	0	0	94,420	94,420	
Total Sub Head :							2,47,501	0	12,000	0	2,35,501	2,47,501				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435		01	101			Total Minor Head	101 :			6,74,735	0	47,000	2,200	6,25,535	6,74,735		
						Total Sub Major Head	1 :			6,74,735	0	47,000	2,200	6,25,535	6,74,735		
						Total Major Head	2435 :			6,74,735	0	47,000	2,200	6,25,535	6,74,735		
						Total of Month	:			26,66,159	0	1,11,800	16,400	25,37,959	26,66,159		
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	363	Voucher	1,40,351	0	5,000	6,600	1,28,751	1,40,351			
						Voted-Sixth-Schedule-Jaintia	366	Voucher	2,78,490	0	27,300	0	2,51,190	2,78,490			
						Total Object Head-- 1 :		4,18,841	0	32,300	6,600	3,79,941	4,18,841				
					02. Wages	Voted-Sixth-Schedule-Jaintia	828	Voucher	5,280	0	0	0	5,280	5,280			
						Total Object Head-- 2 :		5,280	0	0	0	5,280	5,280				
					Total Sub Head :					4,24,121	0	32,300	6,600	3,85,221	4,24,121		
					Total Minor Head 1 :					4,24,121	0	32,300	6,600	3,85,221	4,24,121		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	362	Voucher	1,64,300	0	0	0	1,64,300	1,64,300			
						Voted-Sixth-Schedule-Jaintia	365	Voucher	71,750	0	0	0	71,750	71,750			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,36,050	0	0	0	0	2,36,050	2,36,050
						Total Sub Head :				2,36,050	0	0	0	0	2,36,050	2,36,050
						Total Minor Head 108 :				2,36,050	0	0	0	0	2,36,050	2,36,050
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		971	Voucher	23,00,000	0	0	0	0	23,00,000	23,00,000
						Total Object Head-- 21 :				23,00,000	0	0	0	0	23,00,000	23,00,000
						Total Sub Head :				23,00,000	0	0	0	0	23,00,000	23,00,000
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		364	Voucher	5,17,383	0	32,500	7,600	4,77,283	5,17,383	
						Voted-Sixth-Schedule-Jaintia		368	Voucher	28,479	0	0	0	28,479	28,479	
						Voted-Sixth-Schedule-Jaintia		369	Voucher	1,27,260	0	0	0	1,27,260	1,27,260	
						Total Object Head-- 1 :				6,73,122	0	32,500	7,600	6,33,022	6,73,122	
		Total Sub Head :				6,73,122	0	32,500	7,600	6,33,022	6,73,122					
		Total Minor Head 119 :				29,73,122	0	32,500	7,600	29,33,022	29,73,122					
		Total Sub Major Head 0 :				36,33,293	0	64,800	14,200	35,54,293	36,33,293					
		Total Major Head 2401 :				36,33,293	0	64,800	14,200	35,54,293	36,33,293					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		118	Voucher	64,200	0	0	0	64,200	64,200	
						Voted-Sixth-Schedule-Jaintia		120	Voucher	2,88,563	0	35,000	2,200	2,51,363	2,88,563	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury		Jowai Treasury																												
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																												
Month of Account:		OCT/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :								3,52,763		0		35,000 2,200			3,15,563		3,52,763	
												Total Sub Head :								3,52,763		0		35,000 2,200			3,15,563		3,52,763	
						(02) Fruit Processing Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		119		Voucher				1,52,500		0		12,000 0			1,40,500		1,52,500	
												Total Object Head-- I :								1,52,500		0		12,000 0			1,40,500		1,52,500	
												Total Sub Head :								1,52,500		0		12,000 0			1,40,500		1,52,500	
												Total Minor Head		101 :						5,05,263		0		47,000 2,200			4,56,063		5,05,263	
												Total Sub Major Head		I :						5,05,263		0		47,000 2,200			4,56,063		5,05,263	
												Total Major Head		2435 :						5,05,263		0		47,000 2,200			4,56,063		5,05,263	
												Total of Month :								41,38,556		0		1,11,800 16,400			40,10,356		41,38,556	
Month of Account:		NOV/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00		001		(04) District Offices (Horticulture)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1053		Voucher				55,080		0		0 0			55,080		55,080	
												Voted-Sixth-Schedule-Jaintia		215		Voucher				1,43,315		0		5,000 6,600			1,31,715		1,43,315	
												Voted-Sixth-Schedule-Jaintia		223		Voucher				2,84,658		0		27,300 0			2,57,358		2,84,658	
												Voted-Sixth-		685		Voucher				25,830		0		0 0			25,830		25,830	

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Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,08,883	0	32,300	6,600	4,69,983	5,08,883	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1367	Voucher	1,34,912	0	0	0	1,34,912	1,34,912	
						Voted-Sixth-Schedule-Jaintia	233	Voucher	1,30,560	0	0	0	1,30,560	1,30,560	
						Total Object Head-- 2 :			2,65,472	0	0	0	2,65,472	2,65,472	
					Total Sub Head :			7,74,355	0	32,300	6,600	7,35,455	7,74,355		
					Total Minor Head 1 :			7,74,355	0	32,300	6,600	7,35,455	7,74,355		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1254	Voucher	2,09,972	0	0	0	2,09,972	2,09,972	
						Voted-Sixth-Schedule-Jaintia	195	Voucher	73,292	0	0	0	73,292	73,292	
						Voted-Sixth-Schedule-Jaintia	203	Voucher	1,67,735	0	0	0	1,67,735	1,67,735	
						Voted-Sixth-Schedule-Jaintia	646	Voucher	91,771	0	0	0	91,771	91,771	
						Voted-Sixth-Schedule-Jaintia	684	Voucher	13,878	0	0	0	13,878	13,878	
						Voted-Sixth-Schedule-Jaintia	687	Voucher	30,069	0	0	0	30,069	30,069	
						Total Object Head-- 1 :			5,86,717	0	0	0	5,86,717	5,86,717	
						Total Sub Head :			5,86,717	0	0	0	5,86,717	5,86,717	
						Total Minor Head 108 :			5,86,717	0	0	0	5,86,717	5,86,717	
		119	(01) Vegetable Development Including	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	783	Voucher	1,44,600	0	0	0	1,44,600	1,44,600	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	785	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Jaintia	787	Voucher	1,24,950	0	0	0	1,24,950	1,24,950		
						Voted-Sixth-Schedule-Jaintia	790	Voucher	1,25,050	0	0	0	1,25,050	1,25,050		
						Voted-Sixth-Schedule-Jaintia	792	Voucher	22,54,000	0	0	0	22,54,000	22,54,000		
						Total Object Head-- 21 :				27,48,600	0	0	0	27,48,600	27,48,600	
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	1409	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 50 :				70,000	0	0	0	70,000	70,000	
						Total Sub Head :				28,18,600	0	0	0	28,18,600	28,18,600	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1056	Voucher	3,970	0	0	0	3,970	3,970		
						Voted-Sixth-Schedule-Jaintia	1255	Voucher	91,610	0	0	0	91,610	91,610		
						Voted-Sixth-Schedule-Jaintia	206	Voucher	1,29,996	0	0	0	1,29,996	1,29,996		
						Voted-Sixth-Schedule-Jaintia	212	Voucher	5,28,513	0	39,250	7,600	4,81,663	5,28,513		
						Voted-Sixth-Schedule-Jaintia	221	Voucher	1,29,996	0	0	0	1,29,996	1,29,996		
						Voted-Sixth-Schedule-Jaintia	686	Voucher	96,912	0	0	0	96,912	96,912		
						Total Object Head-- 1 :				9,80,997	0	39,250	7,600	9,34,147	9,80,997	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Sub Head :								9,80,997	0	39,250	7,600	9,34,147	9,80,997
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-													
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1366	Voucher	1,31,099	0	0	0	1,31,099	1,31,099	
						Voted-Sixth-Schedule-Jaintia		1369	Voucher	62,434	0	0	0	62,434	62,434	
						Voted-Sixth-Schedule-Jaintia		1370	Voucher	80,941	0	0	0	80,941	80,941	
						Voted-Sixth-Schedule-Jaintia		230	Voucher	60,420	0	0	0	60,420	60,420	
						Voted-Sixth-Schedule-Jaintia		237	Voucher	1,26,870	0	0	0	1,26,870	1,26,870	
						Voted-Sixth-Schedule-Jaintia		239	Voucher	78,330	0	0	0	78,330	78,330	
						Total Object Head-- 2 :				5,40,094	0	0	0	5,40,094	5,40,094	
						Total Sub Head :				5,40,094	0	0	0	5,40,094	5,40,094	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1368	Voucher	73,997	0	0	0	73,997	73,997	
						Voted-Sixth-Schedule-Jaintia		232	Voucher	71,610	0	0	0	71,610	71,610	
						Voted-Sixth-Schedule-Jaintia		235	Voucher	1,46,250	0	0	0	1,46,250	1,46,250	
						Total Object Head-- 2 :				2,91,857	0	0	0	2,91,857	2,91,857	
						Total Sub Head :				2,91,857	0	0	0	2,91,857	2,91,857	
			Total Minor Head 119 :							46,31,548	0	39,250	7,600	45,84,698	46,31,548	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00					Total Sub Major Head 0 :					59,92,620	0	71,550	14,200	59,06,870	59,92,620	
Total Major Head 2401 :											59,92,620	0	71,550	14,200	59,06,870	59,92,620	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	65,568	0	0	0	65,568	65,568			
						Voted-Sixth-Schedule-Jaintia	62	Voucher	1,73,560	0	16,500	0	1,57,060	1,73,560			
						Voted-Sixth-Schedule-Jaintia	63	Voucher	19,870	0	0	2,200	17,670	19,870			
						Voted-Sixth-Schedule-Jaintia	630	Voucher	2,17,104	0	0	0	2,17,104	2,17,104			
						Voted-Sixth-Schedule-Jaintia	65	Voucher	26,402	0	0	0	26,402	26,402			
						Voted-Sixth-Schedule-Jaintia	667	Voucher	3,353	0	0	0	3,353	3,353			
						Voted-Sixth-Schedule-Jaintia	668	Voucher	38,745	0	0	0	38,745	38,745			
						Total Object Head-- 1 :				5,44,602	0	16,500	2,200	5,25,902	5,44,602		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1290	Voucher	45,477	0	0	0	45,477	45,477			
						Voted-Sixth-Schedule-Jaintia	66	Voucher	44,010	0	0	0	44,010	44,010			
					Total Object Head-- 2 :				89,487	0	0	0	89,487	89,487			
					Total Sub Head :											6,34,089	0
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	1,55,980	0	12,000	0	1,43,980	1,55,980			
						Voted-Sixth-Schedule-Jaintia	666	Voucher	30,735	0	0	0	30,735	30,735			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		906	Voucher	3,693	0	0	0	3,693	3,693	
Total Object Head-- 1 :											1,90,408	0	12,000	0	1,78,408	1,90,408	
Total Sub Head :											1,90,408	0	12,000	0	1,78,408	1,90,408	
Total Minor Head 101 :											8,24,497	0	28,500	2,200	7,93,797	8,24,497	
Total Sub Major Head 1 :											8,24,497	0	28,500	2,200	7,93,797	8,24,497	
Total Major Head 2435 :											8,24,497	0	28,500	2,200	7,93,797	8,24,497	
Total of Month :											68,17,117	0	1,00,050	16,400	67,00,667	68,17,117	
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1257	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Jaintia		2160	Voucher	1,45,115	0	5,000	6,600	1,33,515	1,45,115	
							Voted-Sixth-Schedule-Jaintia		2163	Voucher	2,88,388	0	27,300	0	2,61,088	2,88,388	
							Voted-Sixth-Schedule-Jaintia		391	Voucher	2,88,388	0	27,300	0	2,61,088	2,88,388	
							Voted-Sixth-Schedule-Jaintia		402	Voucher	1,45,115	0	5,000	6,600	1,33,515	1,45,115	
							Voted-Sixth-		983	Voucher	19,300	0	0	0	19,300	19,300	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			8,93,306	0	64,600	13,200		8,15,506	8,93,306	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1092	Voucher	1,30,560	0	0	0	1,30,560	1,30,560		
					Total Object Head-- 2 :			1,30,560	0	0	0	1,30,560	1,30,560			
					Total Sub Head :			10,23,866	0	64,600	13,200	9,46,066	10,23,866			
					Total Minor Head 1 :			10,23,866	0	64,600	13,200	9,46,066	10,23,866			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1258	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	2241	Voucher	2,29,671	0	6,000	0	2,23,671	2,29,671		
						Voted-Sixth-Schedule-Jaintia	2242	Voucher	73,892	0	0	0	73,892	73,892		
						Voted-Sixth-Schedule-Jaintia	2284	Voucher	73,892	0	0	0	73,892	73,892		
						Voted-Sixth-Schedule-Jaintia	403	Voucher	1,70,135	0	0	0	1,70,135	1,70,135		
						Total Object Head-- 1 :			5,61,590	0	6,000	0	5,55,590	5,61,590		
					Total Sub Head :			5,61,590	0	6,000	0	5,55,590	5,61,590			
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1096	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
								Total Object Head-- 21 :			1,50,000	0	0	0	1,50,000	1,50,000
								50.Other Charges	Voted-Sixth-Schedule-Jaintia	2169	Voucher	10,000	0	0	0	10,000
Voted-Sixth-Schedule-Jaintia	2172	Voucher	6,320	0				0	0	6,320	6,320					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges		Voted-Sixth-Schedule-Jaintia	2173	Voucher	6,840	0	0		0	6,840	6,840
							Voted-Sixth-Schedule-Jaintia	2175	Voucher	6,840	0	0		0	6,840	6,840
						Total Object Head-- 50 :				30,000	0	0		0	30,000	30,000
						Total Sub Head :				1,80,000	0	0		0	1,80,000	1,80,000
						Total Minor Head 108 :				7,41,590	0	6,000		0	7,35,590	7,41,590
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1259	Voucher	14,000	0	0		0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	2117	Voucher	9,575	0	0		0	9,575	9,575
							Voted-Sixth-Schedule-Jaintia	2122	Voucher	29,953	0	0		0	29,953	29,953
							Voted-Sixth-Schedule-Jaintia	2135	Voucher	4,13,984	0	23,250	7,600		3,83,134	4,13,984
							Voted-Sixth-Schedule-Jaintia	2159	Voucher	1,38,944	0	0		0	1,38,944	1,38,944
							Voted-Sixth-Schedule-Jaintia	389	Voucher	4,73,520	0	29,250	7,600		4,36,670	4,73,520
							Voted-Sixth-Schedule-Jaintia	390	Voucher	1,38,944	0	0		0	1,38,944	1,38,944
							Voted-Sixth-Schedule-Jaintia	986	Voucher	26,504	0	0		0	26,504	26,504
						Total Object Head-- 1 :				12,45,424	0	52,500	15,200		11,77,724	12,45,424
						Total Sub Head :				12,45,424	0	52,500	15,200		11,77,724	12,45,424
			(17) Development And	0	02. Wages		Voted-Sixth-	1099	Voucher	60,420	0	0		0	60,420	60,420

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1104	Voucher	1,25,751	0	0	0	0	1,25,751	1,25,751
						Voted-Sixth-Schedule-Jaintia		1107	Voucher	78,330	0	0	0	78,330	78,330	
					Total Object Head-- 2 :					2,64,501	0	0	0	2,64,501	2,64,501	
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		2187	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia		2190	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 2I :					2,00,000	0	0	0	2,00,000	2,00,000	
				Total Sub Head :					4,64,501	0	0	0	4,64,501	4,64,501		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1072	Voucher	71,610	0	0	0	71,610	71,610	
						Voted-Sixth-Schedule-Jaintia		1109	Voucher	1,51,125	0	0	0	1,51,125	1,51,125	
						Voted-Sixth-Schedule-Jaintia		1111	Voucher	1,46,250	0	0	0	1,46,250	1,46,250	
					Total Object Head-- 2 :					3,68,985	0	0	0	3,68,985	3,68,985	
				Total Sub Head :					3,68,985	0	0	0	3,68,985	3,68,985		
			Total Minor Head 119 :					20,78,910	0	52,500	15,200	20,11,210	20,78,910			
			Total Sub Major Head 0 :					38,44,366	0	1,23,100	28,400	36,92,866	38,44,366			
			Total Major Head 240I :					38,44,366	0	1,23,100	28,400	36,92,866	38,44,366			
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1433	Voucher	70,052	0	0	0	70,052	70,052	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1435	Voucher	1,56,214	0	5,500	2,200	1,48,514	1,56,214		
						Voted-Sixth-Schedule-Jaintia	96	Voucher	2,24,106	0	11,500	2,200	2,10,406	2,24,106		
						Voted-Sixth-Schedule-Jaintia	985	Voucher	13,297	0	0	0	13,297	13,297		
						Voted-Sixth-Schedule-Jaintia	99	Voucher	70,052	0	0	0	70,052	70,052		
					Total Object Head-- 1 :				5,33,721	0	17,000	4,400	5,12,321	5,33,721		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1128	Voucher	44,010	0	0	0	44,010	44,010		
						Total Object Head-- 2 :				44,010	0	0	0	44,010	44,010	
					Total Sub Head :				5,77,731	0	17,000	4,400	5,56,331	5,77,731		
					(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1434	Voucher	1,56,580	0	12,000	0	1,44,580	1,56,580
								Voted-Sixth-Schedule-Jaintia	94	Voucher	1,56,580	0	12,000	0	1,44,580	1,56,580
			Total Object Head-- 1 :					3,13,160	0	24,000	0	2,89,160	3,13,160			
			Total Sub Head :					3,13,160	0	24,000	0	2,89,160	3,13,160			
			Total Minor Head 101 :				8,90,891	0	41,000	4,400	8,45,491	8,90,891				
			Total Sub Major Head 1 :				8,90,891	0	41,000	4,400	8,45,491	8,90,891				
			Total Major Head 2435 :				8,90,891	0	41,000	4,400	8,45,491	8,90,891				
Total of Month :				47,35,257	0	1,64,100	32,800	45,38,357	47,35,257							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	750	Voucher	49,704	0	0	0	0	49,704	49,704	
							Voted-Sixth-Schedule-Jaintia	756	Voucher	23,712	0	0	0	23,712	23,712		
						Total Object Head-- 1 :			73,416	0	0	0	73,416	73,416			
						Total Sub Head :			73,416	0	0	0	73,416	73,416			
						Total Minor Head 1 :			73,416	0	0	0	73,416	73,416			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	748	Voucher	37,968	0	0	0	0	37,968	37,968	
							Voted-Sixth-Schedule-Jaintia	752	Voucher	12,336	0	0	0	12,336	12,336		
							Voted-Sixth-Schedule-Jaintia	900	Voucher	67,125	0	5,000	0	62,125	67,125		
						Total Object Head-- 1 :			1,17,429	0	5,000	0	1,12,429	1,17,429			
						Total Sub Head :			1,17,429	0	5,000	0	1,12,429	1,17,429			
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	421	Voucher	2,64,000	0	0	0	0	2,64,000	2,64,000	
						Total Object Head-- 20 :			2,64,000	0	0	0	2,64,000	2,64,000			
						21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	424	Voucher	7,04,000	0	0	0	7,04,000	7,04,000	
								Voted-Sixth-Schedule-Jaintia	425	Voucher	66,000	0	0	0	66,000	66,000	
							Total Object Head-- 21 :			7,70,000	0	0	0	7,70,000	7,70,000		
		Total Sub Head :			10,34,000	0	0	0	10,34,000	10,34,000							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		JAN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	Total Minor Head 108 :							11,51,429	0	5,000	0	11,46,429	11,51,429			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	758	Voucher	75,000	0	0	0	75,000	75,000				
						Voted-Sixth-Schedule-Jaintia	759	Voucher	21,110	0	0	0	21,110	21,110				
						Total Object Head-- 1 :							96,110	0	0	0	96,110	96,110
						Total Sub Head :							96,110	0	0	0	96,110	96,110
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	275	Voucher	9,698	0	0	0	9,698	9,698				
						Voted-Sixth-Schedule-Jaintia	276	Voucher	9,698	0	0	0	9,698	9,698				
						Voted-Sixth-Schedule-Jaintia	277	Voucher	11,190	0	0	0	11,190	11,190				
						Total Object Head-- 2 :							30,586	0	0	0	30,586	30,586
						27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	288	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
							Voted-Sixth-Schedule-Jaintia	289	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
							Total Object Head-- 27 :							4,00,000	0	0	0	4,00,000
						Total Sub Head :							4,30,586	0	0	0	4,30,586	4,30,586
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	282	Voucher	3,18,750	0	0	0	3,18,750	3,18,750				
						Voted-Sixth-Schedule-Jaintia	283	Voucher	11,22,900	0	0	0	11,22,900	11,22,900				
						Voted-Sixth-Schedule-Jaintia	284	Voucher	2,49,600	0	0	0	2,49,600	2,49,600				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account:		JAN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	285	Voucher	5,58,750	0	0	0	5,58,750	5,58,750					
						Voted-Sixth-Schedule-Jaintia	286	Voucher	1,50,000	0	0	0	1,50,000	1,50,000					
						Voted-Sixth-Schedule-Jaintia	287	Voucher	1,50,000	0	0	0	1,50,000	1,50,000					
						Total Object Head-- 21 :				25,50,000	0	0	0	25,50,000	25,50,000				
						Total Sub Head :				25,50,000	0	0	0	25,50,000	25,50,000				
			(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	418	Voucher	10,000	0	0	0	10,000	10,000					
						Voted-Sixth-Schedule-Jaintia	426	Voucher	10,000	0	0	0	10,000	10,000					
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	278	Voucher	79,000	0	0	0	79,000	79,000					
						Voted-Sixth-Schedule-Jaintia	279	Voucher	87,000	0	0	0	87,000	87,000					
						Voted-Sixth-Schedule-Jaintia	280	Voucher	2,12,000	0	0	0	2,12,000	2,12,000					
						Voted-Sixth-Schedule-Jaintia	281	Voucher	22,000	0	0	0	22,000	22,000					
						Total Object Head-- 21 :				4,00,000	0	0	0	4,00,000	4,00,000				
					Total Sub Head :				4,20,000	0	0	0	4,20,000	4,20,000					
			Total Minor Head 119 :				34,96,696	0	0	0	34,96,696	34,96,696							
			Total Sub Major Head 0 :				47,21,541	0	5,000	0	47,16,541	47,21,541							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total Major Head 2401 :									47,21,541	0	5,000	0	47,16,541	47,21,541		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	729	Voucher	10,555	0	0	0	10,555	10,555		
						Voted-Sixth-Schedule-Jaintia	730	Voucher	25,608	0	0	0	25,608	25,608		
						Voted-Sixth-Schedule-Jaintia	890	Voucher	1,00,030	0	4,500	0	95,530	1,00,030		
						Voted-Sixth-Schedule-Jaintia	891	Voucher	21,129	0	13,000	0	8,129	21,129		
						Total Object Head-- I :		1,57,322	0	17,500	0	1,39,822	1,57,322			
						Total Sub Head :		1,57,322	0	17,500	0	1,39,822	1,57,322			
		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	728	Voucher	27,840	0	0	0	27,840	27,840			
					Total Object Head-- I :		27,840	0	0	0	27,840	27,840				
					Total Sub Head :		27,840	0	0	0	27,840	27,840				
					Total Minor Head 101 :		1,85,162	0	17,500	0	1,67,662	1,85,162				
Total Sub Major Head I :		1,85,162	0	17,500	0	1,67,662	1,85,162									
Total Major Head 2435 :		1,85,162	0	17,500	0	1,67,662	1,85,162									
Total of Month :									49,06,703	0	22,500	0	48,84,203	49,06,703		
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	2,98,652	0	27,300	0			2,71,352	2,98,652
						Voted-Sixth-Schedule-Jaintia	34	Voucher	1,49,067	0	5,000	0		1,44,067	1,49,067	
						Total Object Head-- 1 :			4,47,719	0	32,300	0		4,15,419	4,47,719	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1027	Voucher	1,37,919	0	0	0		1,37,919	1,37,919	
						Voted-Sixth-Schedule-Jaintia	664	Voucher	1,37,919	0	0	0		1,37,919	1,37,919	
						Total Object Head-- 2 :			2,75,838	0	0	0		2,75,838	2,75,838	
				Total Sub Head :			7,23,557	0	32,300	0		6,91,257	7,23,557			
				0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	Voted-Sixth-Schedule-Jaintia	728	Voucher	3,01,770	0	0	0		3,01,770	3,01,770	
						Voted-Sixth-Schedule-Jaintia	729	Voucher	29,720	0	0	0		29,720	29,720	
						Total Object Head-- 14 :			3,31,490	0	0	0		3,31,490	3,31,490	
					Total Sub Head :			3,31,490	0	0	0		3,31,490	3,31,490		
					Total Minor Head 1 :			10,55,047	0	32,300	0		10,22,747	10,55,047		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	77,928	0	0	0		77,928	77,928	
				Voted-Sixth-Schedule-Jaintia		33	Voucher	3,03,124	0	11,000	0		2,92,124	3,03,124		
				Total Object Head-- 1 :			3,81,052	0	11,000	0		3,70,052	3,81,052			
				Total Sub Head :			3,81,052	0	11,000	0		3,70,052	3,81,052			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1271	Voucher	4,99,800	0	0	0	0	0	4,99,800	4,99,800
						Voted-Sixth-Schedule-Jaintia	1272	Voucher	4,200	0	0	0	0	4,200	4,200	
						Total Object Head-- 21 :			5,04,000	0	0	0	0	5,04,000	5,04,000	
						Total Sub Head :			5,04,000	0	0	0	0	5,04,000	5,04,000	
						Total Minor Head 108 :			8,85,052	0	11,000	0	8,74,052	8,85,052		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,42,816	0	0	0	0	0	1,42,816	1,42,816
						Voted-Sixth-Schedule-Jaintia	36	Voucher	4,66,333	0	23,250	1,000	4,42,083	4,66,333		
						Total Object Head-- 1 :			6,09,149	0	23,250	1,000	5,84,899	6,09,149		
						Total Sub Head :			6,09,149	0	23,250	1,000	5,84,899	6,09,149		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1002	Voucher	1,32,624	0	0	0	0	0	1,32,624	1,32,624
						Voted-Sixth-Schedule-Jaintia	1028	Voucher	89,001	0	0	0	0	89,001	89,001	
						Voted-Sixth-Schedule-Jaintia	1029	Voucher	63,798	0	0	0	0	63,798	63,798	
						Voted-Sixth-Schedule-Jaintia	423	Voucher	1,33,920	0	0	0	0	1,33,920	1,33,920	
Voted-Sixth-Schedule-Jaintia	442					Voucher	63,798	0	0	0	0	63,798	63,798			
Voted-Sixth-Schedule-Jaintia	445					Voucher	89,001	0	0	0	0	89,001	89,001			
Total Object Head-- 2 :						5,72,142	0	0	0	0	5,72,142	5,72,142				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai												
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :			5,72,142	0	0	0	0	5,72,142	5,72,142
			(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	672	Voucher	70,000	0	0	0	0	70,000	70,000
						Total Object Head-- 50 :			70,000	0	0	0	0	70,000	70,000
						Total Sub Head :			70,000	0	0	0	0	70,000	70,000
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1109	Voucher	89,863	0	0	0	0	89,863	89,863
						Voted-Sixth-Schedule-Jaintia	1110	Voucher	1,30,137	0	0	0	0	1,30,137	1,30,137
						Total Object Head-- 13 :			2,20,000	0	0	0	0	2,20,000	2,20,000
						Total Sub Head :			2,20,000	0	0	0	0	2,20,000	2,20,000
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1097	Voucher	2,45,100	0	0	0	0	2,45,100	2,45,100
						Voted-Sixth-Schedule-Jaintia	1098	Voucher	2,45,100	0	0	0	0	2,45,100	2,45,100
						Voted-Sixth-Schedule-Jaintia	1099	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000
						Voted-Sixth-Schedule-Jaintia	1100	Voucher	2,20,000	0	0	0	0	2,20,000	2,20,000
						Voted-Sixth-Schedule-Jaintia	1101	Voucher	2,20,000	0	0	0	0	2,20,000	2,20,000
						Voted-Sixth-Schedule-Jaintia	1102	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						Voted-Sixth-Schedule-Jaintia	1103	Voucher	2,45,100	0	0	0	0	2,45,100	2,45,100

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003	District Horticulture Officer	Jaintia Hills	Jowai											
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1104	Voucher	1,53,840	0	0	0	1,53,840	1,53,840		
						Voted-Sixth-Schedule-Jaintia	1105	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Voted-Sixth-Schedule-Jaintia	1106	Voucher	1,31,760	0	0	0	1,31,760	1,31,760		
						Voted-Sixth-Schedule-Jaintia	1107	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Jaintia	1108	Voucher	2,45,100	0	0	0	2,45,100	2,45,100		
						Voted-Sixth-Schedule-Jaintia	1111	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Voted-Sixth-Schedule-Jaintia	1269	Voucher	78,000	0	0	0	78,000	78,000		
						Voted-Sixth-Schedule-Jaintia	1273	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Jaintia	1276	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Total Object Head-- 21 :				34,74,000	0	0	0	34,74,000	34,74,000	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	1270	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Jaintia	1274	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000	
					Total Sub Head :									35,34,000	0	0
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1000	Voucher	75,609	0	0	0	75,609	75,609		
						Voted-Sixth-	1001	Voucher	1,54,380	0	0	0	1,54,380	1,54,380		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		448	Voucher	75,609	0	0	0		75,609	75,609
						Voted-Sixth-Schedule-Jaintia		841	Voucher	1,54,380	0	0	0		1,54,380	1,54,380
						Total Object Head-- 2 :				4,59,978	0	0	0		4,59,978	4,59,978
					Total Sub Head :				4,59,978	0	0	0		4,59,978	4,59,978	
					Total Minor Head 119 :				54,65,269	0	23,250	1,000		54,41,019	54,65,269	
					Total Sub Major Head 0 :				74,05,368	0	66,550	1,000		73,37,818	74,05,368	
					Total Major Head 2401 :				74,05,368	0	66,550	1,000		73,37,818	74,05,368	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		123	Voucher	71,988	0	0	0		71,988	71,988
						Voted-Sixth-Schedule-Jaintia		125	Voucher	2,81,294	0	23,000	2,200		2,56,094	2,81,294
						Total Object Head-- 1 :				3,53,282	0	23,000	2,200		3,28,082	3,53,282
					02. Wages	Voted-Sixth-Schedule-Jaintia		544	Voucher	70,122	0	0	0		70,122	70,122
						Voted-Sixth-Schedule-Jaintia		982	Voucher	70,122	0	0	0		70,122	70,122
						Total Object Head-- 2 :				1,40,244	0	0	0		1,40,244	1,40,244
					Total Sub Head :				4,93,526	0	23,000	2,200		4,68,326	4,93,526	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		124	Voucher	1,65,840	0	12,000	0		1,53,840	1,65,840
						Total Object Head-- 1 :				1,65,840	0	12,000	0		1,53,840	1,65,840

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre			Total Sub Head :				1,65,840	0	12,000		0	1,53,840	1,65,840
						Total Minor Head	101 :			6,59,366	0	35,000		2,200	6,22,166	6,59,366
						Total Sub Major Head	1 :			6,59,366	0	35,000		2,200	6,22,166	6,59,366
						Total Major Head	2435 :			6,59,366	0	35,000		2,200	6,22,166	6,59,366
						Total of Month :				80,64,734	0	1,01,550		3,200	79,59,984	80,64,734
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		395	Voucher	2,98,652	0	27,300		0	2,71,352	2,98,652
						Voted-Sixth-Schedule-Jaintia		398	Voucher	1,49,067	0	5,000		0	1,44,067	1,49,067
						Total Object Head--	1 :			4,47,719	0	32,300		0	4,15,419	4,47,719
					02. Wages	Voted-Sixth-Schedule-Jaintia		1200	Voucher	22,764	0	0		0	22,764	22,764
						Voted-Sixth-Schedule-Jaintia		1292	Voucher	1,037	0	0		0	1,037	1,037
						Total Object Head--	2 :			23,801	0	0		0	23,801	23,801
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1659	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-		1668	Voucher	24,894	0	0		0	24,894	24,894

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																											
Department :		Agriculture Department																											
Treasury		Jowai Treasury																											
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																											
Month of Account:		MAR/2023																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount				
				Head												(State)				8009 - 7610					(A.G.)				
2401		00		001		(04) District Offices (Horticulture)		0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		806		Voucher		34,992		0		0		0		34,992		34,992	
												Total Object Head-- 11 :						69,886		0		0		0		69,886		69,886	
										(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1651		Voucher		69,323		0		0		0		69,323		69,323	
												Voted-Sixth-Schedule-Jaintia		1664		Voucher		1,08,177		0		0		0		1,08,177		1,08,177	
												Voted-Sixth-Schedule-Jaintia		1674		Voucher		2,500		0		0		0		2,500		2,500	
												Total Object Head-- 13 :						1,80,000		0		0		0		1,80,000		1,80,000	
												Total Sub Head :						7,21,406		0		32,300		0		6,89,106		7,21,406	
						(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		0		14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia		1208		Voucher		1,28,073		0		0		0		1,28,073		1,28,073	
												Voted-Sixth-Schedule-Jaintia		1209		Voucher		7,593		0		0		0		7,593		7,593	
												Total Object Head-- 14 :						1,35,666		0		0		0		1,35,666		1,35,666	
												Total Sub Head :						1,35,666		0		0		0		1,35,666		1,35,666	
												Total Minor Head 1 :						8,57,072		0		32,300		0		8,24,772		8,57,072	
				107		(06) Plant Protection Including Ipm (Horticulture)		0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		908		Voucher		46,995		0		0		0		46,995		46,995	
												Voted-Sixth-Schedule-Jaintia		911		Voucher		2,03,000		0		0		0		2,03,000		2,03,000	
												Total Object Head-- 21 :						2,49,995		0		0		0		2,49,995		2,49,995	
										52. Machinery Equipment/Tools &		Voted-Sixth-Schedule-Jaintia		909		Voucher		1,75,000		0		0		0		1,75,000		1,75,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				1,75,000	0	0	0		1,75,000	1,75,000	
						Total Sub Head :				4,24,995	0	0	0		4,24,995	4,24,995	
						Total Minor Head 107 :				4,24,995	0	0	0		4,24,995	4,24,995	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1466	Voucher	9,000	0	0	0		9,000	9,000		
						Voted-Sixth-Schedule-Jaintia	399	Voucher	3,03,124	0	11,000	0		2,92,124	3,03,124		
						Voted-Sixth-Schedule-Jaintia	400	Voucher	77,928	0	0	0		77,928	77,928		
						Total Object Head-- 1 :				3,90,052	0	11,000	0		3,79,052	3,90,052	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1127	Voucher	30,000	0	0	0		30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	1128	Voucher	5,000	0	0	0		5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	1210	Voucher	10,000	0	0	0		10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1211	Voucher	5,000	0	0	0		5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	1660	Voucher	10,000	0	0	0		10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	915	Voucher	36,000	0	0	0		36,000	36,000		
						Total Object Head-- 11 :				96,000	0	0	0		96,000	96,000	
						Total Sub Head :				4,86,052	0	11,000	0		4,75,052	4,86,052	
				0	807												

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003	District Horticulture Officer	Jaintia Hills	Jowai										
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	807	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Jaintia	808	Voucher	20,000	0	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia	809	Voucher	40,000	0	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia	810	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Jaintia	811	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Jaintia	812	Voucher	24,000	0	0	0	0	24,000	24,000
						Voted-Sixth-Schedule-Jaintia	813	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Total Object Head-- 21 :			8,84,000	0	0	0	0	8,84,000	8,84,000
		Total Sub Head :			8,84,000	0	0	0	0	8,84,000	8,84,000				
		Total Minor Head 108 :			13,70,052	0	11,000	0	0	13,59,052	13,70,052				
	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1666	Voucher	17,000	0	0	0	0	17,000	17,000	
					Voted-Sixth-Schedule-Jaintia	1670	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 20 :			67,000	0	0	0	0	67,000	67,000	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	1649	Voucher	18,725	0	0	0	0	18,725	18,725
						Voted-Sixth-Schedule-Jaintia	1874	Voucher	4,578	0	0	0	0	4,578	4,578
						Voted-Sixth-	1876	Voucher	1,600	0	0	0	0	1,600	1,600

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Total Object Head-- 26 :				24,903	0	0		0	24,903	24,903
						Total Sub Head :				91,903	0	0		0	91,903	91,903
						Total Minor Head 109 :				91,903	0	0		0	91,903	91,903
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1175	Voucher	8,568	0	0	0	8,568	8,568		
						Voted-Sixth-Schedule-Jaintia	396	Voucher	4,66,333	0	23,250	1,000	4,42,083	4,66,333		
						Voted-Sixth-Schedule-Jaintia	397	Voucher	1,42,816	0	0	0	1,42,816	1,42,816		
						Voted-Sixth-Schedule-Jaintia	907	Voucher	1,07,374	0	8,000	0	99,374	1,07,374		
							Total Object Head-- 1 :				7,25,091	0	31,250	1,000	6,92,841	7,25,091
					02. Wages	Voted-Sixth-Schedule-Jaintia	1198	Voucher	1,01,808	0	0	0	1,01,808	1,01,808		
						Voted-Sixth-Schedule-Jaintia	1300	Voucher	4,880	0	0	0	4,880	4,880		
						Voted-Sixth-Schedule-Jaintia	1871	Voucher	5,124	0	0	0	5,124	5,124		
							Total Object Head-- 2 :				1,11,812	0	0	0	1,11,812	1,11,812
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1662	Voucher	10,002	0	0	0	10,002	10,002		
						Voted-Sixth-Schedule-Jaintia	1904	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	1907	Voucher	10,004	0	0	0	10,004	10,004		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1910	Voucher	5,020	0	0	0	5,020	5,020		
						Voted-Sixth-Schedule-Jaintia	805	Voucher	38,720	0	0	0	38,720	38,720		
						Voted-Sixth-Schedule-Jaintia	814	Voucher	20,640	0	0	0	20,640	20,640		
						Total Object Head-- 11 :				89,386	0	0	0	89,386	89,386	
						Total Sub Head :				9,26,289	0	31,250	1,000	8,94,039	9,26,289	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1179	Voucher	80,388	0	0	0	80,388	80,388		
						Voted-Sixth-Schedule-Jaintia	1182	Voucher	57,624	0	0	0	57,624	57,624		
						Voted-Sixth-Schedule-Jaintia	1183	Voucher	1,15,878	0	0	0	1,15,878	1,15,878		
						Voted-Sixth-Schedule-Jaintia	2271	Voucher	27,051	0	0	0	27,051	27,051		
						Total Object Head-- 2 :				2,80,941	0	0	0	2,80,941	2,80,941	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1180	Voucher	9,300	0	0	0	9,300	9,300		
						Voted-Sixth-Schedule-Jaintia	1185	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1187	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1188	Voucher	7,800	0	0	0	7,800	7,800		
						Voted-Sixth-Schedule-Jaintia	1190	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-	1192	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1193	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1194	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Jaintia	1196	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1206	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				96,100	0	0	0	96,100	96,100	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1181	Voucher	43,310	0	0	0	43,310	43,310		
						Voted-Sixth-Schedule-Jaintia	1186	Voucher	49,000	0	0	0	49,000	49,000		
						Voted-Sixth-Schedule-Jaintia	1189	Voucher	22,000	0	0	0	22,000	22,000		
						Voted-Sixth-Schedule-Jaintia	1191	Voucher	1,48,000	0	0	0	1,48,000	1,48,000		
						Voted-Sixth-Schedule-Jaintia	1195	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	1202	Voucher	55,690	0	0	0	55,690	55,690		
						Voted-Sixth-Schedule-Jaintia	1203	Voucher	1,15,000	0	0	0	1,15,000	1,15,000		
						Voted-Sixth-Schedule-Jaintia	1204	Voucher	66,000	0	0	0	66,000	66,000		
						Voted-Sixth-Schedule-Jaintia	1205	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 21 :				5,50,000	0	0	0	5,50,000	5,50,000	
					50. Other Charges	Voted-Sixth-	1184	Voucher	4,500	0	0	0	4,500	4,500		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																			
Month of Account:		MAR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges		Voted-Sixth-Schedule-Jaintia	1201	Voucher	4,500	0	0	0	0	4,500	4,500					
							Voted-Sixth-Schedule-Jaintia	1207	Voucher	4,500	0	0	0	4,500	4,500						
						Total Object Head-- 50 :										13,500	0	0	0	13,500	13,500
						Total Sub Head :										9,40,541	0	0	0	9,40,541	9,40,541
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1197	Voucher	1,24,068	0	0	0	1,24,068	1,24,068						
							Voted-Sixth-Schedule-Jaintia	1199	Voucher	68,292	0	0	0	68,292	68,292						
							Voted-Sixth-Schedule-Jaintia	2270	Voucher	9,144	0	0	0	9,144	9,144						
						Total Object Head-- 2 :										2,01,504	0	0	0	2,01,504	2,01,504
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	910	Voucher	1,400	0	0	0	1,400	1,400						
							Voted-Sixth-Schedule-Jaintia	913	Voucher	7,409	0	0	0	7,409	7,409						
							Voted-Sixth-Schedule-Jaintia	914	Voucher	11,151	0	0	0	11,151	11,151						
						Total Object Head-- 13 :										19,960	0	0	0	19,960	19,960
						Total Sub Head :										2,21,464	0	0	0	2,21,464	2,21,464
			Total Minor Head 119 :										20,88,294	0	31,250	1,000	20,56,044	20,88,294			
			Total Sub Major Head 0 :										48,32,316	0	74,550	1,000	47,56,766	48,32,316			
			Total Major Head 2401 :										48,32,316	0	74,550	1,000	47,56,766	48,32,316			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1375	Voucher	16,140	0	0	0	0	16,140	16,140	
						Voted-Sixth-Schedule-Jaintia	45	Voucher	2,81,294	0	23,000	0	2,58,294	2,81,294		
						Voted-Sixth-Schedule-Jaintia	50	Voucher	71,988	0	0	0	71,988	71,988		
						Total Object Head-- 1 :				3,69,422	0	23,000	0	3,46,422	3,69,422	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1150	Voucher	63,336	0	0	0	63,336	63,336		
						Voted-Sixth-Schedule-Jaintia	1246	Voucher	2,013	0	0	0	2,013	2,013		
						Voted-Sixth-Schedule-Jaintia	1855	Voucher	4,148	0	0	0	4,148	4,148		
						Total Object Head-- 2 :				69,497	0	0	0	69,497	69,497	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1251	Voucher	3,340	0	0	0	3,340	3,340		
						Voted-Sixth-Schedule-Jaintia	1619	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	1620	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	2103	Voucher	10,008	0	0	0	10,008	10,008		
						Voted-Sixth-Schedule-Jaintia	780	Voucher	26,560	0	0	0	26,560	26,560		
						Total Object Head-- 11 :				49,908	0	0	0	49,908	49,908	
					Total Sub Head :				4,88,827	0	23,000	0	4,65,827	4,88,827		
						(02) Fruit Processing	0	(01) Salaries, Sumtuary	Voted-Sixth-	48	Voucher	1,65,840	0	12,000	0	1,53,840

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,65,840	0	12,000		0	1,53,840	1,65,840	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1595	Voucher	46,410	0		0	0	46,410	46,410	
							Voted-Sixth-Schedule-Jaintia	1596	Voucher	47,790	0		0	0	47,790	47,790	
						Total Object Head-- II :				94,200	0		0	0	94,200	94,200	
					Total Sub Head :					2,60,040	0	12,000		0	2,48,040	2,60,040	
					Total Minor Head 101 :					7,48,867	0	35,000		0	7,13,867	7,48,867	
					Total Sub Major Head I :					7,48,867	0	35,000		0	7,13,867	7,48,867	
					Total Major Head 2435 :					7,48,867	0	35,000		0	7,13,867	7,48,867	
Total of Month :										55,81,183	0	1,09,550		1,000	54,70,633	55,81,183	
Total of DDO 200003 :										4,87,29,026	25,000	13,16,350		1,68,200	4,72,19,476	4,87,04,026	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															4,87,04,026		
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								54,88,756
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Jaintia								15,10,939

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Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200003	District Horticulture Officer	Jaintia Hills	Jowai		
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,29,886
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	4,67,156
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,49,995
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1,75,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37,38,658
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,46,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2,64,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	16,54,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,54,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	30,000
(07) Agril Information Units (Hort)				20. Other	Voted-Sixth-Schedule-Jaintia		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200003	District Horticulture Officer	Jaintia Hills	Jowai		
<u>Summary of DDO wise expenditure</u>							
2401	00	109		0	Administrative Expenses	67,000	
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	24,903	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	50,48,600	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	70,000	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	77,88,859	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	1,11,812	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	1,06,109	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	1,69,386	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	33,68,487	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	96,100	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	7,50,000	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	4,00,000	
			(17) Development And Maintenance Of		50. Other Charges	Voted-Sixth-Schedule-Jaintia	

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Department :		Agriculture Department				
Treasury		Jowai Treasury				
D.D.O. :		200003	District Horticulture Officer	Jaintia Hills	Jowai	
<u>Summary of DDO wise expenditure</u>						
2401	00	119	Orchard-Cum-Horticulture Nurseries	0		13,500
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	25,50,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	70,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	34,74,000
2401	00	119	(24) Floriculture Development	0	50. Other Charges	60,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	26,82,623
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	39,960
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	4,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	41,52,584
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	6,12,085
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	49,908
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	15,01,100
			(02) Fruit Processing Centre		(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia

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Department :	Agriculture Department				
Treasury	Jowai Treasury				
D.D.O. :	200003	District Horticulture Officer	Jaintia Hills	Jowai	
<u>Summary of DDO wise expenditure</u>					
2435	01	101	0	Conveyance Allowances	1,88,620
					4,87,04,026

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	1,36,698	0	20,000		0	1,16,698	1,36,698	
						Voted-Sixth-Schedule-Jaintia	192	Voucher	45,758	0	4,000		0	41,758	45,758	
					Total Object Head-- 1 :					1,82,456	0	24,000		0	1,58,456	1,82,456
					Total Sub Head :					1,82,456	0	24,000		0	1,58,456	1,82,456
					Total Minor Head 111 :					1,82,456	0	24,000		0	1,58,456	1,82,456
					Total Sub Major Head 0 :					1,82,456	0	24,000		0	1,58,456	1,82,456
Total Major Head 2401 :					1,82,456	0	24,000		0	1,58,456	1,82,456					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	3,20,799	0	29,000		0	2,91,799	3,20,799	
						Voted-Sixth-Schedule-Jaintia	234	Voucher	3,98,684	0	23,000		0	3,75,684	3,98,684	
					Total Object Head-- 1 :					7,19,483	0	52,000		0	6,67,483	7,19,483
					Total Sub Head :					7,19,483	0	52,000		0	6,67,483	7,19,483
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	232	Voucher	1,09,142	0	6,000		0	1,03,142	1,09,142	
						Voted-Sixth-Schedule-Jaintia	233	Voucher	1,68,964	0	0		0	1,68,964	1,68,964	
					Total Object Head-- 1 :					2,78,106	0	6,000		0	2,72,106	2,78,106
					Total Sub Head :					2,78,106	0	6,000		0	2,72,106	2,78,106
Total Minor Head 4 :					9,97,589	0	58,000		0	9,39,589	9,97,589					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		APR/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415		01		Total Sub Major Head 1 :						9,97,589	0	58,000		0	9,39,589	9,97,589			
		Total Major Head 2415 :						9,97,589	0	58,000		0	9,39,589	9,97,589					
		Total of Month :						11,80,045	0	82,000		0	10,98,045	11,80,045					
Month of Account:		MAY/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1073	Voucher		44,762	0	0		0	44,762	44,762			
										44,762	0	0		0	44,762	44,762			
					Total Object Head-- 2 :					44,762	0	0		0	44,762	44,762			
					Total Sub Head :					44,762	0	0		0	44,762	44,762			
		Total Minor Head 108 :							44,762	0	0		0	44,762	44,762				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	471	Voucher		1,36,698	0	25,000		0	1,11,698	1,36,698			
										45,758	0	4,000		0	41,758	45,758			
						Total Object Head-- 1 :					1,82,456	0	29,000		0	1,53,456	1,82,456		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1071	Voucher		22,381	0	0		0	22,381	22,381			
										3,138	0	0		0	3,138	3,138			
									Total Object Head-- 2 :					25,519	0	0		0	25,519

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey			Total Sub Head :				2,07,975	0	29,000		0	1,78,975	2,07,975
						Total Minor Head III :			2,07,975	0	29,000		0	1,78,975	2,07,975	
						Total Sub Major Head 0 :			2,52,737	0	29,000		0	2,23,737	2,52,737	
						Total Major Head 2401 :			2,52,737	0	29,000		0	2,23,737	2,52,737	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	402	Voucher	3,20,799	0	29,000		0	2,91,799	3,20,799	
						Voted-Sixth-Schedule-Jaintia	404	Voucher	3,98,684	0	23,000		0	3,75,684	3,98,684	
						Total Object Head-- I :			7,19,483	0	52,000		0	6,67,483	7,19,483	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1075	Voucher	52,219	0	0		0	52,219	52,219		
					Voted-Sixth-Schedule-Jaintia	1141	Voucher	2,77,594	0	0		0	2,77,594	2,77,594		
					Total Object Head-- 2 :			3,29,813	0	0		0	3,29,813	3,29,813		
			Total Sub Head :			10,49,296	0	52,000		0	9,97,296	10,49,296				
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1079	Voucher	60,926	0	0		0	60,926	60,926	
						Voted-Sixth-Schedule-Jaintia	1080	Voucher	3,14,885	0	0		0	3,14,885	3,14,885	
						Total Object Head-- 2 :			3,75,811	0	0		0	3,75,811	3,75,811	
				Total Sub Head :			3,75,811	0	0		0	3,75,811	3,75,811			
				(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	401	Voucher	1,68,964	0	0		0	1,68,964	1,68,964
							Voted-Sixth-	403	Voucher	1,09,142	0	8,000		0	1,01,142	1,09,142

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :			2,78,106	0	8,000	0	2,70,106	2,78,106		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1076	Voucher	1,29,833	0	0	0	1,29,833	1,29,833		
						Voted-Sixth-Schedule-Jaintia	1077	Voucher	26,727	0	0	0	26,727	26,727		
					Total Object Head-- 2 :			1,56,560	0	0	0	1,56,560	1,56,560			
			Total Sub Head :			4,34,666	0	8,000	0	4,26,666	4,34,666					
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1074	Voucher	25,042	0	0	0	25,042	25,042		
						Voted-Sixth-Schedule-Jaintia	1078	Voucher	76,107	0	0	0	76,107	76,107		
					Total Object Head-- 2 :			1,01,149	0	0	0	1,01,149	1,01,149			
					Total Sub Head :			1,01,149	0	0	0	1,01,149	1,01,149			
			Total Minor Head 4 :			19,60,922	0	60,000	0	19,00,922	19,60,922					
Total Sub Major Head 1 :			19,60,922	0	60,000	0	19,00,922	19,60,922								
Total Major Head 2415 :			19,60,922	0	60,000	0	19,00,922	19,60,922								
Total of Month :			22,13,659	0	89,000	0	21,24,659	22,13,659								
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																		
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1186	Voucher	23,126	0	0		0	23,126	23,126				
						Total Object Head-- 2 :					23,126	0	0	0	23,126	23,126				
						Total Sub Head :					23,126	0	0	0	23,126	23,126				
						Total Minor Head 108 :					23,126	0	0	0	23,126	23,126				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1619	Voucher	5,254	0	0		0	5,254	5,254				
						Voted-Sixth-Schedule-Jaintia		1622	Voucher	34,947	0	0		0	34,947	34,947				
						Voted-Sixth-Schedule-Jaintia		97	Voucher	45,758	0	4,000		0	41,758	45,758				
						Voted-Sixth-Schedule-Jaintia		98	Voucher	1,36,698	0	25,000		0	1,11,698	1,36,698				
						Total Object Head-- 1 :					2,22,657	0	29,000	0	1,93,657	2,22,657				
					02. Wages	Voted-Sixth-Schedule-Jaintia		1179	Voucher	11,563	0	0		0	11,563	11,563				
										Total Object Head-- 2 :					11,563	0	0	0	11,563	11,563
										Total Sub Head :					2,34,220	0	29,000	0	2,05,220	2,34,220
					Total Minor Head 111 :					2,34,220	0	29,000	0	2,05,220	2,34,220					
					Total Sub Major Head 0 :					2,57,346	0	29,000	0	2,28,346	2,57,346					
		Total Major Head 2401 :					2,57,346	0	29,000	0	2,28,346	2,57,346								
		2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		105	Voucher	3,20,799	0	29,000		0	2,91,799	3,20,799		

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	3,98,684	0	23,000	0	3,75,684	3,98,684		
						Voted-Sixth-Schedule-Jaintia	1620	Voucher	99,456	0	0	0	99,456	99,456		
						Voted-Sixth-Schedule-Jaintia	1632	Voucher	69,177	0	0	0	69,177	69,177		
						Voted-Sixth-Schedule-Jaintia	348	Voucher	52,939	0	0	0	52,939	52,939		
						Total Object Head-- 1 :			9,41,055	0	52,000	0	8,89,055	9,41,055		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1170	Voucher	1,43,530	0	0	0	1,43,530	1,43,530			
					Total Object Head-- 2 :			1,43,530	0	0	0	1,43,530	1,43,530			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1683	Voucher	39,920	0	0	0	39,920	39,920			
					Voted-Sixth-Schedule-Jaintia	1685	Voucher	56,880	0	0	0	56,880	56,880			
					Total Object Head-- 11 :			96,800	0	0	0	96,800	96,800			
				Total Sub Head :					11,81,385	0	52,000	0	11,29,385	11,81,385		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1169	Voucher	1,62,812	0	0	0	1,62,812	1,62,812		
						Total Object Head-- 2 :			1,62,812	0	0	0	1,62,812	1,62,812		
				Total Sub Head :					1,62,812	0	0	0	1,62,812	1,62,812		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	1,68,964	0	0	0	1,68,964	1,68,964		
						Voted-Sixth-Schedule-Jaintia	1618	Voucher	41,646	0	0	0	41,646	41,646		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		1621	Voucher	25,674	0	0	0	0	25,674	25,674
						Voted-Sixth-Schedule-Jaintia		1623	Voucher	25,416	0	0	0	0	25,416	25,416
						Voted-Sixth-Schedule-Jaintia		99	Voucher	1,09,142	0	8,000	0	0	1,01,142	1,09,142
						Total Object Head-- 1 :				3,70,842	0	8,000	0	0	3,62,842	3,70,842
					02. Wages	Voted-Sixth-Schedule-Jaintia		1168	Voucher	67,115	0	0	0	0	67,115	67,115
						Total Object Head-- 2 :				67,115	0	0	0	0	67,115	67,115
					Total Sub Head :				4,37,957	0	8,000	0	0	4,29,957	4,37,957	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1178	Voucher	39,339	0	0	0	0	39,339	39,339
						Total Object Head-- 2 :				39,339	0	0	0	0	39,339	39,339
						Total Sub Head :				39,339	0	0	0	0	39,339	39,339
Total Minor Head 4 :						18,21,493	0	60,000	0	0	17,61,493	18,21,493				
Total Sub Major Head 1 :						18,21,493	0	60,000	0	0	17,61,493	18,21,493				
Total Major Head 2415 :						18,21,493	0	60,000	0	0	17,61,493	18,21,493				
Total of Month :						20,78,839	0	89,000	0	0	19,89,839	20,78,839				
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		JUL/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1510	Voucher		22,380	0	0	0		22,380	22,380			
										22,380	0	0	0		22,380	22,380			
					Total Object Head-- 2 :					22,380	0	0	0		22,380	22,380			
					Total Sub Head :					22,380	0	0	0		22,380	22,380			
		Total Minor Head 108 :							22,380	0	0	0		22,380	22,380				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	544	Voucher		46,280	0	6,000	0		40,280	46,280			
										1,39,875	0	25,000	0		1,14,875	1,39,875			
					Total Object Head-- 1 :					1,86,155	0	31,000	0		1,55,155	1,86,155			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1511	Voucher		11,190	0	0	0		11,190	11,190			
										11,190	0	0	0		11,190	11,190			
					Total Object Head-- 2 :					11,190	0	0	0		11,190	11,190			
					Total Sub Head :					1,97,345	0	31,000	0		1,66,345	1,97,345			
					Total Minor Head 111 :					1,97,345	0	31,000	0		1,66,345	1,97,345			
		Total Sub Major Head 0 :							2,19,725	0	31,000	0		1,88,725	2,19,725				
		Total Major Head 2401 :							2,19,725	0	31,000	0		1,88,725	2,19,725				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	708	Voucher		4,07,750	0	23,000	0		3,84,750	4,07,750			
										3,27,201	0	29,000	0		2,98,201	3,27,201			
					Total Object Head-- 1 :					7,34,951	0	52,000	0		6,82,951	7,34,951			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1400	Voucher	1,38,900	0	0	0	0	1,38,900	1,38,900
					Total Object Head-- 2 :					1,38,900	0	0	0	1,38,900	1,38,900	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		530	Voucher	33,680	0	0	0	33,680	33,680	
					Total Object Head-- 11 :					33,680	0	0	0	33,680	33,680	
					Total Sub Head :					9,07,531	0	52,000	0	8,55,531	9,07,531	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1401	Voucher	1,68,750	0	0	0	0	1,68,750	1,68,750
					Total Object Head-- 2 :					1,68,750	0	0	0	1,68,750	1,68,750	
					Total Sub Head :					1,68,750	0	0	0	1,68,750	1,68,750	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		709	Voucher	1,72,750	0	0	0	0	1,72,750	1,72,750
						Voted-Sixth-Schedule-Jaintia		710	Voucher	1,11,476	0	8,000	0	1,03,476	1,11,476	
					Total Object Head-- 1 :					2,84,226	0	8,000	0	2,76,226	2,84,226	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1402	Voucher	64,950	0	0	0	0	64,950	64,950
					Total Object Head-- 2 :					64,950	0	0	0	64,950	64,950	
					Total Sub Head :					3,49,176	0	8,000	0	3,41,176	3,49,176	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1403	Voucher	38,070	0	0	0	0	38,070	38,070
					Total Object Head-- 2 :					38,070	0	0	0	38,070	38,070	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		JUL/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2415	01	004	(15) Seed Testing Lab				Total Sub Head :				38,070	0		0		0	38,070	38,070	
							Total Minor Head 4 :			14,63,527	0		60,000		0	14,03,527	14,63,527		
							Total Sub Major Head 1 :			14,63,527	0		60,000		0	14,03,527	14,63,527		
							Total Major Head 2415 :			14,63,527	0		60,000		0	14,03,527	14,63,527		
							Total of Month :			16,83,252	0		91,000		0	15,92,252	16,83,252		
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1320	Voucher	23,126	0		0		0	23,126	23,126		
									Total Object Head-- 2 :			23,126	0		0		0	23,126	23,126
									Total Sub Head :			23,126	0		0		0	23,126	23,126
									Total Minor Head 108 :			23,126	0		0		0	23,126	23,126
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	392	Voucher	1,43,875	0		25,000		0	1,18,875	1,43,875		
							Voted-Sixth-Schedule-Jaintia	393	Voucher	46,968	0		6,000		0	40,968	46,968		
									Total Object Head-- 1 :			1,90,843	0		31,000		0	1,59,843	1,90,843
									02. Wages		Voted-Sixth-Schedule-Jaintia	1325	Voucher	11,563	0		0		0

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				11,563	0	0		0	11,563	11,563		
						Total Sub Head :				2,02,406	0	31,000		0	1,71,406	2,02,406		
						Total Minor Head 111 :				2,02,406	0	31,000		0	1,71,406	2,02,406		
						Total Sub Major Head 0 :				2,25,532	0	31,000		0	1,94,532	2,25,532		
						Total Major Head 2401 :				2,25,532	0	31,000		0	1,94,532	2,25,532		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1556	Voucher	28,994	0	0		0	28,994	28,994			
						Voted-Sixth-Schedule-Jaintia	3178	Challan	-6,745	0	0		0	-6,745	-6,745			
						Voted-Sixth-Schedule-Jaintia	403	Voucher	4,17,125	0	23,000		0	3,94,125	4,17,125			
						Voted-Sixth-Schedule-Jaintia	406	Voucher	3,35,865	0	29,000		0	3,06,865	3,35,865			
						Total Object Head-- 1 :				7,75,239	0	52,000		0	7,23,239	7,75,239		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1318	Voucher	1,43,530	0	0		0	1,43,530	1,43,530			
						Total Object Head-- 2 :				1,43,530	0	0		0	1,43,530	1,43,530		
						Total Sub Head :				9,18,769	0	52,000		0	8,66,769	9,18,769		
						(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1317	Voucher	1,74,375	0	0		0	1,74,375	1,74,375
									Total Object Head-- 2 :				1,74,375	0	0		0	1,74,375
			Total Sub Head :						1,74,375	0	0		0	1,74,375	1,74,375			
			(14) State Soil Survey	0	01. Salaries	Voted-Sixth-	402	Voucher	1,75,125	0	0		0	1,75,125	1,75,125			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		407	Voucher	1,14,638	0	8,000		0	1,06,638	1,14,638
					Total Object Head-- 1 :					2,89,763	0	8,000		0	2,81,763	2,89,763
					02. Wages	Voted-Sixth-Schedule-Jaintia		1319	Voucher	67,115	0	0		0	67,115	67,115
					Total Object Head-- 2 :					67,115	0	0		0	67,115	67,115
			Total Sub Head :					3,56,878	0	8,000		0	3,48,878	3,56,878		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1316	Voucher	39,339	0	0		0	39,339	39,339
					Total Object Head-- 2 :					39,339	0	0		0	39,339	39,339
					Total Sub Head :					39,339	0	0		0	39,339	39,339
			Total Minor Head 4 :					14,89,361	0	60,000		0	14,29,361	14,89,361		
			Total Sub Major Head 1 :					14,89,361	0	60,000		0	14,29,361	14,89,361		
Total Major Head 2415 :					14,89,361	0	60,000		0	14,29,361	14,89,361					
Total of Month :					17,14,893	0	91,000		0	16,23,893	17,14,893					
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1101	Voucher	23,126	0	0		0	23,126	23,126

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Total Object Head-- 2 :				23,126	0		0			23,126	23,126
							Total Sub Head :			23,126	0		0			23,126	23,126	
							Total Minor Head 108 :			23,126	0		0			23,126	23,126	
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	166	Voucher	46,968	0	6,000	0				40,968	46,968
							Voted-Sixth-Schedule-Jaintia	168	Voucher	1,43,875	0	25,000	0			1,18,875	1,43,875	
							Total Object Head-- 1 :			1,90,843	0	31,000	0			1,59,843	1,90,843	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1098	Voucher	11,563	0	0	0			11,563	11,563	
							Total Object Head-- 2 :			11,563	0	0	0			11,563	11,563	
							Total Sub Head :			2,02,406	0	31,000	0			1,71,406	2,02,406	
						Total Minor Head 111 :			2,02,406	0	31,000	0			1,71,406	2,02,406		
						Total Sub Major Head 0 :			2,25,532	0	31,000	0			1,94,532	2,25,532		
						Total Major Head 2401 :			2,25,532	0	31,000	0			1,94,532	2,25,532		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	112	Voucher	4,81,325	0	39,425	0			4,41,900	4,81,325	
							Voted-Sixth-Schedule-Jaintia	113	Voucher	3,35,865	0	27,500	0			3,08,365	3,35,865	
							Total Object Head-- 1 :			8,17,190	0	66,925	0			7,50,265	8,17,190	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1092	Voucher	1,43,530	0	0	0			1,43,530	1,43,530	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		SEP/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :							1,43,530	0	0	0	0	1,43,530	1,43,530
						Total Sub Head :							9,60,720	0	66,925	0	0	8,93,795	9,60,720
			(13) Soil Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Jaintia		1093	Voucher		1,74,375	0	0	0	0	1,74,375	1,74,375
						Total Object Head-- 2 :							1,74,375	0	0	0	0	1,74,375	1,74,375
						Total Sub Head :							1,74,375	0	0	0	0	1,74,375	1,74,375
			(14) State Soil Survey Organisation	0	01. Salaries			Voted-Sixth-Schedule-Jaintia		107	Voucher		1,75,125	0	0	0	0	1,75,125	1,75,125
								Voted-Sixth-Schedule-Jaintia		115	Voucher		1,14,638	0	18,000	0	0	96,638	1,14,638
						Total Object Head-- 1 :							2,89,763	0	18,000	0	0	2,71,763	2,89,763
					02. Wages			Voted-Sixth-Schedule-Jaintia		1094	Voucher		67,115	0	0	0	0	67,115	67,115
						Total Object Head-- 2 :							67,115	0	0	0	0	67,115	67,115
					11. Domestic Travel Expenses			Voted-Sixth-Schedule-Jaintia		734	Voucher		50,480	0	0	0	0	50,480	50,480
						Total Object Head-- 11 :							50,480	0	0	0	0	50,480	50,480
						Total Sub Head :							4,07,358	0	18,000	0	0	3,89,358	4,07,358
			(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Jaintia		1095	Voucher		39,339	0	0	0	0	39,339	39,339
						Total Object Head-- 2 :							39,339	0	0	0	0	39,339	39,339
						Total Sub Head :							39,339	0	0	0	0	39,339	39,339

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Jowai Treasury																		
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																		
Month of Account:		SEP/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	004				Total Minor Head	4 :			15,81,792	0	84,925		0	14,96,867	15,81,792				
						Total Sub Major Head	1 :			15,81,792	0	84,925		0	14,96,867	15,81,792				
						Total Major Head	2415 :			15,81,792	0	84,925		0	14,96,867	15,81,792				
						Total of Month	:			18,07,324	0	1,15,925		0	16,91,399	18,07,324				
Month of Account:		OCT/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1163	Voucher	34,316	0	0		0	34,316	34,316				
							Voted-Sixth-Schedule-Jaintia	1178	Voucher	55,950	0	0		0	55,950	55,950				
						Total Object Head--						2 :			90,266	0	0	0	90,266	90,266
						Total Sub Head						:			90,266	0	0	0	90,266	90,266
						Total Minor Head						108 :			90,266	0	0	0	90,266	90,266
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	367	Voucher	46,968	0	6,000		0	40,968	46,968				
							Voted-Sixth-Schedule-Jaintia	639	Voucher	97,625	0	0		0	97,625	97,625				
						Total Object Head--						1 :			1,44,593	0	6,000	0	1,38,593	1,44,593
					02. Wages		Voted-Sixth-Schedule-Jaintia	1177	Voucher	22,380	0	0		0	22,380	22,380				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				22,380	0	0	0		22,380	22,380
					Total Sub Head :				1,66,973	0	6,000	0		1,60,973	1,66,973	
					Total Minor Head 111 :				1,66,973	0	6,000	0		1,60,973	1,66,973	
					Total Sub Major Head 0 :				2,57,239	0	6,000	0		2,51,239	2,57,239	
					Total Major Head 2401 :				2,57,239	0	6,000	0		2,51,239	2,57,239	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	416	Voucher	4,81,325	0	39,425	0		4,41,900	4,81,325	
						Voted-Sixth-Schedule-Jaintia	422	Voucher	3,37,103	0	27,500	0		3,09,603	3,37,103	
						Total Object Head-- 1 :				8,18,428	0	66,925	0		7,51,503	8,18,428
					02. Wages	Voted-Sixth-Schedule-Jaintia	1135	Voucher	1,38,900	0	0	0		1,38,900	1,38,900	
						Total Object Head-- 2 :				1,38,900	0	0	0		1,38,900	1,38,900
					Total Sub Head :				9,57,328	0	66,925	0		8,90,403	9,57,328	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1137	Voucher	1,68,750	0	0	0		1,68,750	1,68,750	
						Total Object Head-- 2 :				1,68,750	0	0	0		1,68,750	1,68,750
						Total Sub Head :				1,68,750	0	0	0		1,68,750	1,68,750
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	419	Voucher	1,77,500	0	0	0		1,77,500	1,77,500	
						Voted-Sixth-Schedule-Jaintia	637	Voucher	1,14,638	0	18,000	0		96,638	1,14,638	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :			2,92,138	0	18,000	0	2,74,138	2,92,138		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1136	Voucher	64,950	0	0	0	64,950	64,950		
					Total Object Head-- 2 :			64,950	0	0	0	64,950	64,950			
					Total Sub Head :			3,57,088	0	18,000	0	3,39,088	3,57,088			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1134	Voucher	38,070	0	0	0	38,070	38,070		
					Total Object Head-- 2 :			38,070	0	0	0	38,070	38,070			
					Total Sub Head :			38,070	0	0	0	38,070	38,070			
					Total Minor Head 4 :			15,21,236	0	84,925	0	14,36,311	15,21,236			
			Total Sub Major Head 1 :			15,21,236	0	84,925	0	14,36,311	15,21,236					
			Total Major Head 2415 :			15,21,236	0	84,925	0	14,36,311	15,21,236					
Total of Month :			17,78,475	0	90,925	0	16,87,550	17,78,475								
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1141	Voucher	34,316	0	0	0	34,316	34,316	
						Voted-Sixth-Schedule-Jaintia		1142	Voucher	57,815	0	0	0	57,815	57,815	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Total Object Head-- 2 :				92,131	0	0	0	0	92,131	92,131
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	798	Voucher	1,16,999	0	0	0	1,16,999	1,16,999		
					Voted-Sixth-Schedule-Jaintia	799	Voucher	1,33,001	0	0	0	1,33,001	1,33,001		
					Total Object Head-- 13 :				2,50,000	0	0	0	2,50,000	2,50,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	795	Voucher	1,92,000	0	0	0	1,92,000	1,92,000		
					Voted-Sixth-Schedule-Jaintia	796	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
					Voted-Sixth-Schedule-Jaintia	801	Voucher	1,53,000	0	0	0	1,53,000	1,53,000		
					Voted-Sixth-Schedule-Jaintia	803	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
				Total Object Head-- 21 :				6,00,000	0	0	0	6,00,000	6,00,000		
				Total Sub Head :				9,42,131	0	0	0	9,42,131	9,42,131		
				Total Minor Head 108 :				9,42,131	0	0	0	9,42,131	9,42,131		
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	20,855	0	6,000	0	14,855	20,855	
						Voted-Sixth-Schedule-Jaintia	205	Voucher	99,788	0	0	0	99,788	99,788	
						Voted-Sixth-Schedule-Jaintia	826	Voucher	18,885	0	0	0	18,885	18,885	
						Total Object Head-- 1 :				1,39,528	0	6,000	0	1,33,528	1,39,528
					02. Wages	Voted-Sixth-Schedule-Jaintia	1143	Voucher	23,126	0	0	0	23,126	23,126	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				23,126	0	0	0	0	23,126	23,126	
						Total Sub Head :				1,62,654	0	6,000	0	0	1,56,654	1,62,654	
						Total Minor Head 111 :				1,62,654	0	6,000	0	0	1,56,654	1,62,654	
						Total Sub Major Head 0 :				11,04,785	0	6,000	0	0	10,98,785	11,04,785	
						Total Major Head 2401 :				11,04,785	0	6,000	0	0	10,98,785	11,04,785	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	328	Voucher	2,78,969	0	17,500	0	0	2,61,469	2,78,969		
						Voted-Sixth-Schedule-Jaintia	332	Voucher	3,40,100	0	10,000	0	0	3,30,100	3,40,100		
						Voted-Sixth-Schedule-Jaintia	600	Voucher	24,163	0	0	0	0	24,163	24,163		
						Voted-Sixth-Schedule-Jaintia	827	Voucher	46,269	0	0	0	0	46,269	46,269		
						Voted-Sixth-Schedule-Jaintia	828	Voucher	55,761	0	0	0	0	55,761	55,761		
						Total Object Head-- 1 :				7,45,262	0	27,500	0	0	7,17,762	7,45,262	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1140	Voucher	1,43,530	0	0	0	0	1,43,530	1,43,530		
						Total Object Head-- 2 :				1,43,530	0	0	0	0	1,43,530	1,43,530	
					Total Sub Head :				8,88,792	0	27,500	0	0	8,61,292	8,88,792		
					(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1139	Voucher	1,74,375	0	0	0	0	1,74,375	1,74,375
								Total Object Head-- 2 :				1,74,375	0	0	0	0	1,74,375

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	01	004	(13) Soil Testing Lab				Total Sub Head :				1,74,375	0	0	0			1,74,375	1,74,375
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia		331	Voucher	1,81,400	0	0	0			1,81,400	1,81,400
							Voted-Sixth-Schedule-Jaintia		362	Voucher	1,17,041	0	18,000	0			99,041	1,17,041
							Voted-Sixth-Schedule-Jaintia		829	Voucher	34,416	0	0	0			34,416	34,416
							Voted-Sixth-Schedule-Jaintia		830	Voucher	21,240	0	0	0			21,240	21,240
							Total Object Head-- 1 :				3,54,097	0	18,000	0			3,36,097	3,54,097
					02. Wages		Voted-Sixth-Schedule-Jaintia		1138	Voucher	67,115	0	0	0			67,115	67,115
							Total Object Head-- 2 :				67,115	0	0	0			67,115	67,115
							Total Sub Head :				4,21,212	0	18,000	0			4,03,212	4,21,212
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia		1137	Voucher	39,339	0	0	0			39,339	39,339
							Total Object Head-- 2 :				39,339	0	0	0			39,339	39,339
							Total Sub Head :				39,339	0	0	0			39,339	39,339
							Total Minor Head 4 :				15,23,718	0	45,500	0			14,78,218	15,23,718
							Total Sub Major Head 1 :				15,23,718	0	45,500	0			14,78,218	15,23,718
							Total Major Head 2415 :				15,23,718	0	45,500	0			14,78,218	15,23,718
							Total of Month :				26,28,503	0	51,500	0			25,77,003	26,28,503
Month of Account:		DEC/2022																

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	991	Voucher		55,950	0	0	0		55,950	55,950			
										55,950	0	0	0		55,950	55,950			
					Total Object Head-- 2 :					55,950	0	0	0		55,950	55,950			
					Total Sub Head :					55,950	0	0	0		55,950	55,950			
		Total Minor Head 108 :							55,950	0	0	0		55,950	55,950				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2083	Voucher		1,00,388	0	0	0		1,00,388	1,00,388			
							2128	Voucher		21,255	0	6,000	0		15,255	21,255			
							388	Voucher		21,255	0	6,000	0		15,255	21,255			
							404	Voucher		1,00,388	0	0	0		1,00,388	1,00,388			
					Total Object Head-- 1 :					2,43,286	0	12,000	0		2,31,286	2,43,286			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1278	Voucher		22,380	0	0	0		22,380	22,380			
										22,380	0	0	0		22,380	22,380			
										22,380	0	0	0		22,380	22,380			
					Total Sub Head :					2,65,666	0	12,000	0		2,53,666	2,65,666			
		Total Minor Head 111 :							2,65,666	0	12,000	0		2,53,666	2,65,666				
		Total Sub Major Head 0 :							3,21,616	0	12,000	0		3,09,616	3,21,616				
		Total Major Head 2401 :							3,21,616	0	12,000	0		3,09,616	3,21,616				
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1274	Voucher		55,376	0	0	0		55,376	55,376			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1275	Voucher	87,676	0	11,000	0			76,676	87,676
						Voted-Sixth-Schedule-Jaintia	1276	Voucher	1,43,652	0	11,000	0		1,32,652	1,43,652	
						Voted-Sixth-Schedule-Jaintia	2029	Voucher	3,42,500	0	10,000	0		3,32,500	3,42,500	
						Voted-Sixth-Schedule-Jaintia	2030	Voucher	1,43,652	0	11,000	0		1,32,652	1,43,652	
						Voted-Sixth-Schedule-Jaintia	2031	Voucher	63,077	0	5,000	0		58,077	63,077	
						Voted-Sixth-Schedule-Jaintia	2032	Voucher	2,82,969	0	17,500	0		2,65,469	2,82,969	
						Voted-Sixth-Schedule-Jaintia	409	Voucher	2,82,969	0	17,500	0		2,65,469	2,82,969	
						Voted-Sixth-Schedule-Jaintia	410	Voucher	3,42,500	0	10,000	0		3,32,500	3,42,500	
						Total Object Head-- 1 :			17,44,371	0	93,000	0		16,51,371	17,44,371	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1201	Voucher	1,38,900	0	0	0		1,38,900	1,38,900	
						Total Object Head-- 2 :			1,38,900	0	0	0		1,38,900	1,38,900	
						Total Sub Head :			18,83,271	0	93,000	0		17,90,271	18,83,271	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	965	Voucher	1,68,750	0	0	0		1,68,750	1,68,750	
						Total Object Head-- 2 :			1,68,750	0	0	0		1,68,750	1,68,750	
						Total Sub Head :			1,68,750	0	0	0		1,68,750	1,68,750	
			(14) State Soil Survey	0	01. Salaries	Voted-Sixth-	412	Voucher	1,18,841	0	18,000	0		1,00,841	1,18,841	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	413	Voucher	1,82,600	0	0	0	1,82,600	1,82,600		
					Total Object Head-- 1 :					3,01,441	0	18,000	0	2,83,441	3,01,441	
					02. Wages	Voted-Sixth-Schedule-Jaintia	966	Voucher	64,950	0	0	0	64,950	64,950		
					Total Object Head-- 2 :					64,950	0	0	0	64,950	64,950	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1065	Voucher	52,000	0	0	0	52,000	52,000		
					Total Object Head-- 11 :					52,000	0	0	0	52,000	52,000	
					Total Sub Head :					4,18,391	0	18,000	0	4,00,391	4,18,391	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	967	Voucher	38,070	0	0	0	38,070	38,070		
					Total Object Head-- 2 :					38,070	0	0	0	38,070	38,070	
					Total Sub Head :					38,070	0	0	0	38,070	38,070	
					Total Minor Head 4 :					25,08,482	0	1,11,000	0	23,97,482	25,08,482	
					Total Sub Major Head 1 :					25,08,482	0	1,11,000	0	23,97,482	25,08,482	
					Total Major Head 2415 :					25,08,482	0	1,11,000	0	23,97,482	25,08,482	
Total of Month :					28,30,098	0	1,23,000	0	27,07,098	28,30,098						
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	860	Voucher	93,900	0	0	0	0	0	93,900	93,900
					Total Object Head-- 1 :					93,900	0	0	0	93,900	93,900	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	423	Voucher	52,000	0	0	0	52,000	52,000		
					Total Object Head-- 11 :					52,000	0	0	0	52,000	52,000	
					Total Sub Head :					1,45,900	0	0	0	1,45,900	1,45,900	
					Total Minor Head 111 :					1,45,900	0	0	0	1,45,900	1,45,900	
					Total Sub Major Head 0 :					1,45,900	0	0	0	1,45,900	1,45,900	
Total Major Head 2401 :					1,45,900	0	0	0	1,45,900	1,45,900						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	842	Voucher	12,036	0	0	0	0	12,036	12,036	
					Total Object Head-- 1 :					12,036	0	0	0	12,036	12,036	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	219	Voucher	84,720	0	0	0	84,720	84,720		
					Total Object Head-- 11 :					84,720	0	0	0	84,720	84,720	
					Total Sub Head :					96,756	0	0	0	96,756	96,756	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,82,600	0	0	0	1,82,600	1,82,600		
						Voted-Sixth-Schedule-Jaintia	11	Voucher	54,647	0	12,000	2,200	40,447	54,647		
						Voted-Sixth-Schedule-Jaintia	12	Voucher	1,18,841	0	18,000	0	1,00,841	1,18,841		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	412	Voucher	26,000	0	0		0	26,000	26,000
Total Object Head-- 1 :										3,82,088	0	30,000	2,200		3,49,888	3,82,088
Total Sub Head :										3,82,088	0	30,000	2,200		3,49,888	3,82,088
Total Minor Head 4 :										4,78,844	0	30,000	2,200		4,46,644	4,78,844
Total Sub Major Head 1 :										4,78,844	0	30,000	2,200		4,46,644	4,78,844
Total Major Head 2415 :										4,78,844	0	30,000	2,200		4,46,644	4,78,844
Total of Month :										6,24,744	0	30,000	2,200		5,92,544	6,24,744
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	901	Voucher	1,15,630	0	0		0	1,15,630	1,15,630
Total Object Head-- 2 :										1,15,630	0	0	0		1,15,630	1,15,630
Total Sub Head :										1,15,630	0	0	0		1,15,630	1,15,630
Total Minor Head 108 :										1,15,630	0	0	0		1,15,630	1,15,630
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	420	Voucher	93,900	0	0		0	93,900	93,900
							Voted-Sixth-Schedule-Jaintia	421	Voucher	21,255	0	6,000		0	15,255	21,255

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	671	Voucher	15,600	0	0	0	15,600	15,600		
						Total Object Head-- 1 :					1,30,755	0	6,000	0	1,24,755	1,30,755
					02. Wages	Voted-Sixth-Schedule-Jaintia	900	Voucher	46,252	0	0	0	46,252	46,252		
						Total Object Head-- 2 :					46,252	0	0	0	46,252	46,252
					Total Sub Head :					1,77,007	0	6,000	0	1,71,007	1,77,007	
					Total Minor Head 111 :					1,77,007	0	6,000	0	1,71,007	1,77,007	
					Total Sub Major Head 0 :					2,92,637	0	6,000	0	2,86,637	2,92,637	
Total Major Head 2401 :					2,92,637	0	6,000	0	2,86,637	2,92,637						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1024	Voucher	1,18,848	0	22,000	0	96,848	1,18,848		
						Voted-Sixth-Schedule-Jaintia	508	Voucher	2,45,100	0	0	0	2,45,100	2,45,100		
						Voted-Sixth-Schedule-Jaintia	510	Voucher	3,03,106	0	18,500	0	2,84,606	3,03,106		
						Voted-Sixth-Schedule-Jaintia	666	Voucher	38,840	0	0	0	38,840	38,840		
						Voted-Sixth-Schedule-Jaintia	669	Voucher	44,112	0	0	0	44,112	44,112		
						Voted-Sixth-Schedule-Jaintia	670	Voucher	8,232	0	0	0	8,232	8,232		
						Total Object Head-- 1 :					7,58,238	0	40,500	0	7,17,738	7,58,238
					02. Wages	Voted-Sixth-Schedule-Jaintia	904	Voucher	2,72,397	0	0	0	2,72,397	2,72,397		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				2,72,397	0	0	0	0	2,72,397	2,72,397
						Total Sub Head :				10,30,635	0	40,500	0	0	9,90,135	10,30,635
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	903	Voucher	3,48,750	0	0	0	3,48,750	3,48,750		
						Total Object Head-- 2 :				3,48,750	0	0	0	0	3,48,750	3,48,750
						Total Sub Head :				3,48,750	0	0	0	0	3,48,750	3,48,750
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1123	Voucher	22,195	0	0	0	22,195	22,195		
						Voted-Sixth-Schedule-Jaintia	1124	Voucher	38,225	0	3,000	0	35,225	38,225		
						Voted-Sixth-Schedule-Jaintia	1125	Voucher	17,016	0	3,000	0	14,016	17,016		
						Voted-Sixth-Schedule-Jaintia	241	Voucher	2,96,880	0	20,000	0	2,76,880	2,96,880		
						Voted-Sixth-Schedule-Jaintia	244	Voucher	1,78,188	0	30,000	2,200	1,45,988	1,78,188		
						Voted-Sixth-Schedule-Jaintia	38	Voucher	2,18,160	0	40,000	0	1,78,160	2,18,160		
						Voted-Sixth-Schedule-Jaintia	39	Voucher	2,16,960	0	40,000	0	1,76,960	2,16,960		
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,08,480	0	20,000	0	88,480	1,08,480		
						Voted-Sixth-Schedule-Jaintia	41	Voucher	3,62,534	0	80,000	0	2,82,534	3,62,534		
						Voted-Sixth-Schedule-Jaintia	42	Voucher	1,03,204	0	20,000	0	83,204	1,03,204		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	1,08,480	0	20,000	0	88,480	1,08,480		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	667	Voucher	31,200	0	0	0	31,200	31,200		
							Voted-Sixth-Schedule-Jaintia	902	Voucher	28,200	0	0	0	28,200	28,200		
						Total Object Head-- 1 :				17,29,722	0	2,76,000	2,200	14,51,522	17,29,722		
				02. Wages		Voted-Sixth-Schedule-Jaintia	906	Voucher	1,19,567	0	0	0	1,19,567	1,19,567			
					Total Object Head-- 2 :				1,19,567	0	0	0	1,19,567	1,19,567			
					Total Sub Head :				18,49,289	0	2,76,000	2,200	15,71,089	18,49,289			
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	905	Voucher	78,678	0	0	0	78,678	78,678		
						Total Object Head-- 2 :				78,678	0	0	0	78,678	78,678		
						Total Sub Head :				78,678	0	0	0	78,678	78,678		
				Total Minor Head 4 :				33,07,352	0	3,16,500	2,200	29,88,652	33,07,352				
				Total Sub Major Head 1 :				33,07,352	0	3,16,500	2,200	29,88,652	33,07,352				
				Total Major Head 2415 :				33,07,352	0	3,16,500	2,200	29,88,652	33,07,352				
Total of Month :				35,99,989	0	3,22,500	2,200	32,75,289	35,99,989								
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2835	Voucher	2,75,786	0	0	0			2,75,786	2,75,786
						Total Object Head-- 14 :					2,75,786	0	0	0		2,75,786
					Total Sub Head :					2,75,786	0	0	0		2,75,786	2,75,786
					Total Minor Head 1 :					2,75,786	0	0	0		2,75,786	2,75,786
		108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia	1468	Voucher	6,040	0	0	0		6,040	6,040		
					Voted-Sixth-Schedule-Jaintia	1472	Voucher	52,220	0	0	0		52,220	52,220		
				Total Object Head-- 2 :					58,260	0	0	0		58,260	58,260	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1474	Voucher	2,00,000	0	0	0		2,00,000	2,00,000		
					Total Object Head-- 13 :					2,00,000	0	0	0		2,00,000	2,00,000
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1469	Voucher	78,000	0	0	0		78,000	78,000		
					Voted-Sixth-Schedule-Jaintia	1475	Voucher	2,000	0	0	0		2,000	2,000		
				Total Object Head-- 20 :					80,000	0	0	0		80,000	80,000	
				50.Other Charges	Voted-Sixth-Schedule-Jaintia	2279	Voucher	17,000	0	0	0		17,000	17,000		
					Total Object Head-- 50 :					17,000	0	0	0		17,000	17,000
				52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	1467	Voucher	2,35,200	0	0	0		2,35,200	2,35,200		
					Total Object Head-- 52 :					2,35,200	0	0	0		2,35,200	2,35,200

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :				Agriculture Department														
Treasury :				Jowai Treasury														
D.D.O. :				200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:				MAR/2023														
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom		Total Sub Head :					5,90,460	0	0	0	0	5,90,460	5,90,460		
			(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2861	Voucher		1,00,000	0	0	0	0	1,00,000	1,00,000		
									Total Object Head-- 13 :		1,00,000	0	0	0	1,00,000	1,00,000		
									21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2853	Voucher	14,000	0	0	0	14,000	14,000
										Voted-Sixth-Schedule-Jaintia	2858	Voucher	14,000	0	0	0	14,000	14,000
									Total Object Head-- 21 :		28,000	0	0	0	28,000	28,000		
			Total Sub Head :					1,28,000	0	0	0	0	1,28,000	1,28,000				
			Total Minor Head 108 :					7,18,460	0	0	0	0	7,18,460	7,18,460				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	413	Voucher	93,900	0	0	0	0	93,900	93,900			
						Voted-Sixth-Schedule-Jaintia	414	Voucher	21,255	0	6,000	0	0	15,255	21,255			
						Total Object Head-- 1 :		1,15,155	0	6,000	0	0	1,09,155	1,15,155				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1471	Voucher	20,888	0	0	0	0	20,888	20,888			
						Total Object Head-- 2 :		20,888	0	0	0	0	20,888	20,888				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2908	Voucher	2,996	0	0	0	0	2,996	2,996			
						Voted-Sixth-Schedule-Jaintia	2931	Voucher	24,904	0	0	0	0	24,904	24,904			
						Voted-Sixth-	2933	Voucher	22,100	0	0	0	0	22,100	22,100			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,000	0	0		0	50,000	50,000
						Total Sub Head :				1,86,043	0	6,000		0	1,80,043	1,86,043
						Total Minor Head 111 :				1,86,043	0	6,000		0	1,80,043	1,86,043
						Total Sub Major Head 0 :				11,80,289	0	6,000		0	11,74,289	11,80,289
						Total Major Head 2401 :				11,80,289	0	6,000		0	11,74,289	11,80,289
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1423	Voucher	799	0	0		0	799	799
						Voted-Sixth-Schedule-Jaintia		1424	Voucher	19,488	0	0		0	19,488	19,488
						Voted-Sixth-Schedule-Jaintia		309	Voucher	3,63,948	0	22,000		0	3,41,948	3,63,948
						Voted-Sixth-Schedule-Jaintia		313	Voucher	3,03,106	0	18,500		0	2,84,606	3,03,106
						Total Object Head-- 1 :				6,87,341	0	40,500		0	6,46,841	6,87,341
					02. Wages	Voted-Sixth-Schedule-Jaintia		1427	Voucher	1,16,396	0	0		0	1,16,396	1,16,396
						Voted-Sixth-Schedule-Jaintia		2677	Voucher	61,477	0	0		0	61,477	61,477
						Total Object Head-- 2 :				1,77,873	0	0		0	1,77,873	1,77,873
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2565	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Jaintia		2571	Voucher	14,008	0	0		0	14,008	14,008
						Voted-Sixth-		2589	Voucher	10,000	0	0		0	10,000	10,000

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2592	Voucher	15,290	0	0	0	0	15,290	15,290
						Voted-Sixth-Schedule-Jaintia		2638	Voucher	5,500	0	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Jaintia		2642	Voucher	6,520	0	0	0	0	6,520	6,520
					Total Object Head-- 11 :					76,318	0	0	0	0	76,318	76,318
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		2625	Voucher	85,000	0	0	0	0	85,000	85,000
						Voted-Sixth-Schedule-Jaintia		2628	Voucher	1,18,520	0	0	0	0	1,18,520	1,18,520
						Voted-Sixth-Schedule-Jaintia		2630	Voucher	2,78,899	0	0	0	0	2,78,899	2,78,899
						Voted-Sixth-Schedule-Jaintia		2633	Voucher	3,49,581	0	0	0	0	3,49,581	3,49,581
						Voted-Sixth-Schedule-Jaintia		2634	Voucher	18,000	0	0	0	0	18,000	18,000
					Total Object Head-- 21 :					8,50,000	0	0	0	0	8,50,000	8,50,000
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		2213	Voucher	2,47,680	0	0	0	0	2,47,680	2,47,680	
					Voted-Sixth-Schedule-Jaintia		2214	Voucher	660	0	0	0	0	660	660	
					Voted-Sixth-Schedule-Jaintia		2215	Voucher	6,91,652	0	0	0	0	6,91,652	6,91,652	
					Total Object Head-- 52 :					9,39,992	0	0	0	0	9,39,992	9,39,992
				Total Sub Head :					27,31,524	0	40,500	0	0	26,91,024	27,31,524	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-		2675	Voucher	1,57,500	0	0	0	0	1,57,500	1,57,500

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,57,500	0	0		0	1,57,500	1,57,500
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1263	Voucher	76,024	0	0		0	76,024	76,024
						Voted-Sixth-Schedule-Jaintia		1893	Voucher	10,300	0	0		0	10,300	10,300
						Voted-Sixth-Schedule-Jaintia		2658	Voucher	12,000	0	0		0	12,000	12,000
						Voted-Sixth-Schedule-Jaintia		2660	Voucher	44,688	0	0		0	44,688	44,688
						Voted-Sixth-Schedule-Jaintia		2662	Voucher	6,900	0	0		0	6,900	6,900
						Voted-Sixth-Schedule-Jaintia		2663	Voucher	34,114	0	0		0	34,114	34,114
						Voted-Sixth-Schedule-Jaintia		2666	Voucher	22,700	0	0		0	22,700	22,700
						Voted-Sixth-Schedule-Jaintia		2668	Voucher	43,225	0	0		0	43,225	43,225
						Total Object Head-- 13 :				2,49,951	0	0		0	2,49,951	2,49,951
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia		1425	Voucher	1,54,724	0	0		0	1,54,724	1,54,724
						Voted-Sixth-Schedule-Jaintia		1428	Voucher	2,20,816	0	0		0	2,20,816	2,20,816
						Voted-Sixth-Schedule-Jaintia		1429	Voucher	2,34,103	0	0		0	2,34,103	2,34,103
						Voted-Sixth-Schedule-Jaintia		1430	Voucher	1,10,357	0	0		0	1,10,357	1,10,357
						Total Object Head-- 21 :				7,20,000	0	0		0	7,20,000	7,20,000
					27. Minor Works	Voted-Sixth-Schedule-Jaintia		2623	Voucher	2,00,000	0	0		0	2,00,000	2,00,000

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	27. Minor Works	Total Object Head-- 27 :				2,00,000	0	0	0	2,00,000	2,00,000	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	1896	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
					Voted-Sixth-Schedule-Jaintia	2683	Voucher	20,000	0	0	0	20,000	20,000			
					Voted-Sixth-Schedule-Jaintia	2686	Voucher	20,000	0	0	0	20,000	20,000			
					Voted-Sixth-Schedule-Jaintia	2688	Voucher	20,000	0	0	0	20,000	20,000			
					Voted-Sixth-Schedule-Jaintia	2690	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 50 :				4,80,000	0	0	0	4,80,000	4,80,000		
					Total Sub Head :				18,07,451	0	0	0	18,07,451	18,07,451		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	310	Voucher	2,96,880	0	20,000	0	2,76,880	2,96,880		
					Voted-Sixth-Schedule-Jaintia	314	Voucher	2,16,413	0	33,000	2,200	1,81,213	2,16,413			
					Voted-Sixth-Schedule-Jaintia	899	Voucher	47,882	0	0	0	47,882	47,882			
					Total Object Head-- 1 :				5,61,175	0	53,000	2,200	5,05,975	5,61,175		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1426	Voucher	47,376	0	0	0	47,376	47,376		
					Voted-Sixth-Schedule-Jaintia	2681	Voucher	95,047	0	0	0	95,047	95,047			
					Total Object Head-- 2 :				1,42,423	0	0	0	1,42,423	1,42,423		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	2575	Voucher	8,657	0	0	0	8,657	8,657		

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	2591	Voucher	15,000	0	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Jaintia	2595	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Jaintia	2643	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	2646	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	2648	Voucher	2,995	0	0	0	0	2,995	2,995	
					Total Object Head-- 11 :					44,652	0	0	0	0	44,652	44,652
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2217	Voucher	52,591	0	0	0	0	52,591	52,591	
						Voted-Sixth-Schedule-Jaintia	2218	Voucher	38,553	0	0	0	0	38,553	38,553	
						Voted-Sixth-Schedule-Jaintia	2636	Voucher	28,856	0	0	0	0	28,856	28,856	
						Total Object Head-- 13 :					1,20,000	0	0	0	0	1,20,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	2219	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000	
						Total Object Head-- 21 :					2,00,000	0	0	0	0	2,00,000
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	1890	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 27 :					1,00,000	0	0	0	0	1,00,000
					Total Sub Head :					11,68,250	0	53,000	2,200	11,13,050	11,68,250	
						(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	1431	Voucher	35,532	0	0	0	0

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				35,532	0	0		0	35,532	35,532
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1899	Voucher	55,236	0	0		0	55,236	55,236
						Voted-Sixth-Schedule-Jaintia		1902	Voucher	59,002	0	0		0	59,002	59,002
						Voted-Sixth-Schedule-Jaintia		2216	Voucher	1,000	0	0		0	1,000	1,000
						Voted-Sixth-Schedule-Jaintia		2220	Voucher	85,762	0	0		0	85,762	85,762
						Total Object Head-- 13 :				2,01,000	0	0		0	2,01,000	2,01,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia		2616	Voucher	83,179	0	0		0	83,179	83,179
						Voted-Sixth-Schedule-Jaintia		2619	Voucher	75,350	0	0		0	75,350	75,350
						Voted-Sixth-Schedule-Jaintia		2620	Voucher	17,471	0	0		0	17,471	17,471
						Total Object Head-- 21 :				1,76,000	0	0		0	1,76,000	1,76,000
					Total Sub Head :						4,12,532	0	0	0	4,12,532	4,12,532
					Total Minor Head 4 :						61,19,757	0	93,500	2,200	60,24,057	61,19,757
					Total Sub Major Head 1 :						61,19,757	0	93,500	2,200	60,24,057	61,19,757
					Total Major Head 2415 :						61,19,757	0	93,500	2,200	60,24,057	61,19,757
					Total of Month :						73,00,046	0	99,500	2,200	71,98,346	73,00,046
					Total of DDO 200004 :						2,94,39,867	0	12,75,350	6,600	2,81,57,917	2,94,39,867
Reconciliation Portion																

Reconciliation Portion

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Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,94,39,867	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2,75,786
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,48,757
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,50,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	80,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,00,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	17,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	2,35,200
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	28,000
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,22,627
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,06,424
(01) Land Use Survey					(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia	

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Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	111		0	Conveyance Allowances	1,02,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 94,73,077
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia 17,70,903
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 2,91,518
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 8,50,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia 9,39,992
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia 20,74,248
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia 2,49,951
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia 7,20,000
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia 2,00,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia 4,80,000
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia 54,11,467
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia 8,81,860
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia 1,47,132

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Jowai Treasury						
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(14) State Soil Survey Organisation	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1,20,000
2415	01	4	(14) State Soil Survey Organisation	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	2,00,000
2415	01	4	(14) State Soil Survey Organisation	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	1,00,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,86,925
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2,01,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	1,76,000
							2,94,39,867

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																								
Department :		Agriculture Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																								
Month of Account:		APR/2022																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		169	Voucher	4,46,247	0	10,000	0	4,36,247	4,46,247											
						Voted-Sixth-Schedule-Khasi		171	Voucher	3,66,418	0	1,40,000	0	2,26,418	3,66,418											
						Total Object Head-- 1 :				8,12,665	0	1,50,000	0	6,62,665	8,12,665											
						02. Wages	Voted-Sixth-Schedule-Khasi		478	Voucher	1,86,434	0	0	0	1,86,434	1,86,434										
							Total Object Head-- 2 :				1,86,434	0	0	0	1,86,434	1,86,434										
							Total Sub Head :				9,99,099	0	1,50,000	0	8,49,099	9,99,099										
			Total Minor Head 1 :				9,99,099	0	1,50,000	0	8,49,099	9,99,099														
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		168	Voucher	38,757	0	0	0	38,757	38,757										
							Total Object Head-- 1 :				38,757	0	0	0	38,757	38,757										
							Total Sub Head :				38,757	0	0	0	38,757	38,757										
		Total Minor Head 107 :							38,757	0	0	0	38,757	38,757												
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		170	Voucher	74,478	0	6,000	0	68,478	74,478											
						Total Object Head-- 1 :				74,478	0	6,000	0	68,478	74,478											
						Total Sub Head :				74,478	0	6,000	0	68,478	74,478											
						Total Minor Head 109 :				74,478	0	6,000	0	68,478	74,478											
						Total Sub Major Head 0 :				11,12,334	0	1,56,000	0	9,56,334	11,12,334											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			11,12,334	0	1,56,000		0	9,56,334	11,12,334
					Total of Month	:			11,12,334	0	1,56,000		0	9,56,334	11,12,334
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	4,46,247	0	10,000		0	4,36,247	4,46,247
						Voted-Sixth-Schedule-Khasi	12	Voucher	3,66,418	0	1,40,000		0	2,26,418	3,66,418
						Voted-Sixth-Schedule-Khasi	541	Voucher	23,234	0	0		0	23,234	23,234
						Total Object Head-- I :			8,35,899	0	1,50,000		0	6,85,899	8,35,899
						Total Sub Head :			8,35,899	0	1,50,000		0	6,85,899	8,35,899
		Total Minor Head I :			8,35,899	0	1,50,000		0	6,85,899	8,35,899				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	38,757	0	0		0	38,757	38,757
						Total Object Head-- I :			38,757	0	0		0	38,757	38,757
						Total Sub Head :			38,757	0	0		0	38,757	38,757
		Total Minor Head 107 :			38,757	0	0		0	38,757	38,757				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	74,478	0	6,000		0	68,478	74,478

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				74,478	0	6,000		0	68,478	74,478
						Total Sub Head :				74,478	0	6,000		0	68,478	74,478
						Total Minor Head 109 :				74,478	0	6,000		0	68,478	74,478
						Total Sub Major Head 0 :				9,49,134	0	1,56,000		0	7,93,134	9,49,134
						Total Major Head 2401 :				9,49,134	0	1,56,000		0	7,93,134	9,49,134
						Total of Month :				9,49,134	0	1,56,000		0	7,93,134	9,49,134
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	Voucher	4,46,247	0	10,000		0	4,36,247	4,46,247
							Voted-Sixth-Schedule-Khasi	137	Voucher	3,66,418	0	1,40,000		0	2,26,418	3,66,418
							Voted-Sixth-Schedule-Khasi	783	Voucher	90,846	0	0		0	90,846	90,846
							Voted-Sixth-Schedule-Khasi	786	Voucher	93,027	0	0		0	93,027	93,027
						Total Object Head-- I :				9,96,538	0	1,50,000		0	8,46,538	9,96,538
						Total Sub Head :				9,96,538	0	1,50,000		0	8,46,538	9,96,538
						Total Minor Head I :				9,96,538	0	1,50,000		0	8,46,538	9,96,538

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																				
Month of Account:		JUN/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	38,757	0	0	0	0	38,757	38,757						
								Voted-Sixth-Schedule-Khasi	787	Voucher	9,141	0	0	0	0	9,141	9,141					
									Total Object Head-- 1 :		47,898	0	0	0	0	47,898	47,898					
									Total Sub Head :		47,898	0	0	0	0	47,898	47,898					
		Total Minor Head 107 :								47,898	0	0	0	0	47,898	47,898						
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		132	Voucher	74,478	0	6,000	0	0	68,478	74,478					
								Voted-Sixth-Schedule-Khasi	784	Voucher	18,117	0	0	0	0	18,117	18,117					
									Total Object Head-- 1 :		92,595	0	6,000	0	0	86,595	92,595					
									Total Sub Head :		92,595	0	6,000	0	0	86,595	92,595					
		Total Minor Head 109 :								92,595	0	6,000	0	0	86,595	92,595						
		Total Sub Major Head 0 :								11,37,031	0	1,56,000	0	0	9,81,031	11,37,031						
		Total Major Head 2401 :								11,37,031	0	1,56,000	0	0	9,81,031	11,37,031						
		Total of Month :								11,37,031	0	1,56,000	0	0	9,81,031	11,37,031						
Month of Account:		JUL/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,74,875	0	1,40,000	0	2,34,875	3,74,875		
						Voted-Sixth-Schedule-Khasi	39	Voucher	3,98,952	0	5,000	0	3,93,952	3,98,952		
						Voted-Sixth-Schedule-Khasi	595	Voucher	13,266	0	0	0	13,266	13,266		
						Total Object Head-- 1 :					7,87,093	0	1,45,000	0	6,42,093	7,87,093
					02. Wages	Voted-Sixth-Schedule-Khasi	692	Voucher	6,33,633	0	0	0	6,33,633	6,33,633		
						Total Object Head-- 2 :					6,33,633	0	0	0	6,33,633	6,33,633
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	603	Voucher	19,440	0	0	0	19,440	19,440		
						Total Object Head-- 11 :					19,440	0	0	0	19,440	19,440
					Total Sub Head :					14,40,166	0	1,45,000	0	12,95,166	14,40,166	
		Total Minor Head 1 :					14,40,166	0	1,45,000	0	12,95,166	14,40,166				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	39,588	0	0	0	39,588	39,588		
						Total Object Head-- 1 :					39,588	0	0	0	39,588	39,588
						Total Sub Head :					39,588	0	0	0	39,588	39,588
		Total Minor Head 107 :					39,588	0	0	0	39,588	39,588				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	76,125	0	6,000	0	70,125	76,125		
						Total Object Head-- 1 :					76,125	0	6,000	0	70,125	76,125

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head :				76,125	0	6,000	0		70,125	76,125
					Total Minor Head 109 :				76,125	0	6,000	0		70,125	76,125
					Total Sub Major Head 0 :				15,55,879	0	1,51,000	0		14,04,879	15,55,879
					Total Major Head 2401 :				15,55,879	0	1,51,000	0		14,04,879	15,55,879
					Total of Month :				15,55,879	0	1,51,000	0		14,04,879	15,55,879
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	3,80,875	0	1,40,000	0		2,40,875	3,80,875
						Voted-Sixth-Schedule-Khasi	122	Voucher	4,09,361	0	5,000	0		4,04,361	4,09,361
						Voted-Sixth-Schedule-Khasi	670	Voucher	28,994	0	0	0		28,994	28,994
					Total Object Head-- 1 :				8,19,230	0	1,45,000	0		6,74,230	8,19,230
					02. Wages	Voted-Sixth-Schedule-Khasi	302	Voucher	2,15,853	0	0	0		2,15,853	2,15,853
					Total Object Head-- 2 :				2,15,853	0	0	0		2,15,853	2,15,853
					Total Sub Head :				10,35,083	0	1,45,000	0		8,90,083	10,35,083
					Total Minor Head 1 :				10,35,083	0	1,45,000	0		8,90,083	10,35,083

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																						
Department :		Agriculture Department																						
Treasury		Nongstoin Treasury																						
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																						
Month of Account:		AUG/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher		40,688	0	0	0		40,688	40,688								
									Total Object Head-- 1 :									40,688	0	0	0		40,688	40,688
									Total Sub Head :									40,688	0	0	0		40,688	40,688
									Total Minor Head 107 :									40,688	0	0	0		40,688	40,688
									109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher		76,125	0	6,000	0		70,125	76,125	
																Total Object Head-- 1 :								
		Total Sub Head :														76,125	0	6,000	0		70,125	76,125		
		Total Minor Head 109 :														76,125	0	6,000	0		70,125	76,125		
		Total Sub Major Head 0 :														11,51,896	0	1,51,000	0		10,00,896	11,51,896		
		Total Major Head 2401 :														11,51,896	0	1,51,000	0		10,00,896	11,51,896		
		Total of Month :									11,51,896	0	1,51,000	0		10,00,896	11,51,896							
		Month of Account:		SEP/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher		3,33,075	0	60,000	0		2,73,075	3,33,075								
										3,77,216	0	5,000	0		3,72,216	3,77,216								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	93,194	0	0	0	93,194	93,194			
					Total Object Head-- 1 :					8,03,485	0	65,000	0	7,38,485	8,03,485		
					02. Wages	Voted-Sixth-Schedule-Khasi	531	Voucher	2,18,953	0	0	0	2,18,953	2,18,953			
					Total Object Head-- 2 :										2,18,953	0	0
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1769	Challan	-62,918	0	0	0	-62,918	-62,918			
															Total Object Head-- 6 :		
						Total Sub Head :					9,59,520	0	65,000	0	8,94,520	9,59,520	
						Total Minor Head 1 :					9,59,520	0	65,000	0	8,94,520	9,59,520	
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	40,688	0	0	0	40,688
		Total Object Head-- 1 :							40,688				0	0	0	40,688	40,688
		Total Sub Head :							40,688	0	0	0	40,688	40,688			
		Total Minor Head 107 :							40,688	0	0	0	40,688	40,688			
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	76,125	0	6,000	0	70,125	76,125					
			Total Object Head-- 1 :					76,125	0	6,000	0	70,125	76,125				
			Total Sub Head :					76,125	0	6,000	0	70,125	76,125				
			Total Minor Head 109 :					76,125	0	6,000	0	70,125	76,125				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	Total Sub Major Head 0 :								10,76,333	0	71,000	0			10,05,333	10,76,333
		Total Major Head 2401 :								10,76,333	0	71,000	0			10,05,333	10,76,333
		Total of Month :								10,76,333	0	71,000	0			10,05,333	10,76,333
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	3,97,275	0	60,000	0			3,37,275	3,97,275	
						Voted-Sixth-Schedule-Khasi	25	Voucher	3,77,216	0	5,000	0			3,72,216	3,77,216	
						Voted-Sixth-Schedule-Khasi	455	Voucher	6,447	0	0	0			6,447	6,447	
						Total Object Head-- 1 :				7,80,938	0	65,000	0			7,15,938	7,80,938
					02. Wages	Voted-Sixth-Schedule-Khasi	512	Voucher	2,11,890	0	0	0			2,11,890	2,11,890	
					Total Object Head-- 2 :				2,11,890	0	0	0			2,11,890	2,11,890	
					Total Sub Head :				9,92,828	0	65,000	0			9,27,828	9,92,828	
					Total Minor Head 1 :				9,92,828	0	65,000	0			9,27,828	9,92,828	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	40,688	0	0	0			40,688	40,688	
						Total Object Head-- 1 :				40,688	0	0	0			40,688	40,688

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Head :				40,688	0	0	0	0	40,688	40,688
						Total Minor Head 107 :				40,688	0	0	0	0	40,688	40,688
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher		76,125	0	6,000	0	0	70,125	76,125
						Total Object Head-- 1 :				76,125	0	6,000	0	0	70,125	76,125
						Total Sub Head :				76,125	0	6,000	0	0	70,125	76,125
						Total Minor Head 109 :				76,125	0	6,000	0	0	70,125	76,125
						Total Sub Major Head 0 :				11,09,641	0	71,000	0	0	10,38,641	11,09,641
						Total Major Head 2401 :				11,09,641	0	71,000	0	0	10,38,641	11,09,641
						Total of Month :				11,09,641	0	71,000	0	0	10,38,641	11,09,641
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher		3,85,037	0	5,000	0	0	3,80,037	3,85,037
						Voted-Sixth-Schedule-Khasi	192	Voucher		4,06,104	0	60,000	0	0	3,46,104	4,06,104
						Voted-Sixth-	372	Voucher		69,147	0	0	0	0	69,147	69,147

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Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,60,288	0	65,000	0	7,95,288	8,60,288		
					02. Wages	Voted-Sixth-Schedule-Khasi	646	Voucher	2,26,920	0	0	0	2,26,920	2,26,920			
					Total Object Head-- 2 :				2,26,920	0	0	0	2,26,920	2,26,920			
					Total Sub Head :				10,87,208	0	65,000	0	10,22,208	10,87,208			
		Total Minor Head 1 :				10,87,208	0	65,000	0	10,22,208	10,87,208						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	41,543	0	0	0	41,543	41,543			
						Voted-Sixth-Schedule-Khasi	376	Voucher	7,551	0	0	0	7,551	7,551			
						Total Object Head-- 1 :				49,094	0	0	0	49,094	49,094		
						Total Sub Head :				49,094	0	0	0	49,094	49,094		
		Total Minor Head 107 :				49,094	0	0	0	49,094	49,094						
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	77,772	0	6,000	0	71,772	77,772			
						Voted-Sixth-Schedule-Khasi	377	Voucher	14,823	0	0	0	14,823	14,823			
						Total Object Head-- 1 :				92,595	0	6,000	0	86,595	92,595		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	383	Voucher	30,000	0	0	0	30,000	30,000		
							Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
						Total Sub Head :				1,22,595	0	6,000	0	1,16,595	1,22,595		

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Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109			Total Minor Head	109 :			1,22,595	0	6,000		0	1,16,595	1,22,595
					Total Sub Major Head	0 :			12,58,897	0	71,000		0	11,87,897	12,58,897
					Total Major Head	2401 :			12,58,897	0	71,000		0	11,87,897	12,58,897
					Total of Month	:			12,58,897	0	71,000		0	11,87,897	12,58,897
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	29,509	0	0		0	29,509	29,509
						Voted-Sixth-Schedule-Khasi	301	Voucher	48,746	0	0		0	48,746	48,746
						Voted-Sixth-Schedule-Khasi	480	Voucher	54,405	0	0		0	54,405	54,405
						Voted-Sixth-Schedule-Khasi	63	Voucher	3,90,437	0	5,000		0	3,85,437	3,90,437
						Voted-Sixth-Schedule-Khasi	68	Voucher	4,08,504	0	60,000		0	3,48,504	4,08,504
						Voted-Sixth-Schedule-Khasi	697	Voucher	4,39,183	0	5,000		0	4,34,183	4,39,183
						Voted-Sixth-Schedule-Khasi	706	Voucher	4,08,504	0	60,000		0	3,48,504	4,08,504
					Total Object Head--	1 :			17,79,288	0	1,30,000		0	16,49,288	17,79,288
					02. Wages	Voted-Sixth-Schedule-Khasi	627	Voucher	2,19,600	0	0		0	2,19,600	2,19,600

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Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,19,600	0	0	0	0	2,19,600	2,19,600
						Total Sub Head :				19,98,888	0	1,30,000	0	0	18,68,888	19,98,888
						Total Minor Head 1 :				19,98,888	0	1,30,000	0	0	18,68,888	19,98,888
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	42,143	0	0	0	0	42,143	42,143	
						Voted-Sixth-Schedule-Khasi	700	Voucher	42,143	0	0	0	42,143	42,143		
						Total Object Head-- 1 :				84,286	0	0	0	0	84,286	84,286
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	248	Voucher	9,960	0	0	0	0	9,960	9,960	
						Total Object Head-- 11 :				9,960	0	0	0	0	9,960	9,960
					Total Sub Head :				94,246	0	0	0	0	94,246	94,246	
					Total Minor Head 107 :				94,246	0	0	0	0	94,246	94,246	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	78,372	0	6,000	0	0	72,372	78,372	
						Voted-Sixth-Schedule-Khasi	686	Voucher	78,372	0	6,000	0	0	72,372	78,372	
					Total Object Head-- 1 :				1,56,744	0	12,000	0	0	1,44,744	1,56,744	
					Total Sub Head :				1,56,744	0	12,000	0	0	1,44,744	1,56,744	
					Total Minor Head 109 :				1,56,744	0	12,000	0	0	1,44,744	1,56,744	
		Total Sub Major Head 0 :				22,49,878	0	1,42,000	0	0	21,07,878	22,49,878				
		Total Major Head 2401 :														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		DEC/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401										22,49,878	0	1,42,000		0	21,07,878	22,49,878			
		Total of Month :								22,49,878	0	1,42,000		0	21,07,878	22,49,878			
Month of Account:		JAN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	62,568	0	0		0	62,568	62,568				
									62,568	0	0		0	62,568	62,568				
					Total Object Head-- 1 :					62,568	0	0		0	62,568	62,568			
					02. Wages	Voted-Sixth-Schedule-Khasi	309	Voucher	2,26,920	0	0		0	2,26,920	2,26,920				
									2,26,920	0	0		0	2,26,920	2,26,920				
					Total Object Head-- 2 :					2,26,920	0	0		0	2,26,920	2,26,920			
					Total Sub Head :					2,89,488	0	0		0	2,89,488	2,89,488			
					Total Minor Head 1 :					2,89,488	0	0		0	2,89,488	2,89,488			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	6,840	0	0		0	6,840	6,840				
									6,840	0	0		0	6,840	6,840				
					Total Object Head-- 1 :					6,840	0	0		0	6,840	6,840			
					Total Sub Head :					6,840	0	0		0	6,840	6,840			
					Total Minor Head 107 :					6,840	0	0		0	6,840	6,840			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	13,176	0	0		0	13,176	13,176				

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Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,176	0	0		0	13,176	13,176
						Total Sub Head :				13,176	0	0		0	13,176	13,176
						Total Minor Head 109 :				13,176	0	0		0	13,176	13,176
						Total Sub Major Head 0 :				3,09,504	0	0		0	3,09,504	3,09,504
						Total Major Head 2401 :				3,09,504	0	0		0	3,09,504	3,09,504
						Total of Month :				3,09,504	0	0		0	3,09,504	3,09,504
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	Voucher	2,57,272	0	30,000		0	2,27,272	2,57,272
							Voted-Sixth-Schedule-Khasi	163	Voucher	4,02,021	0	5,000		0	3,97,021	4,02,021
							Voted-Sixth-Schedule-Khasi	357	Voucher	40,902	0	0		0	40,902	40,902
							Voted-Sixth-Schedule-Khasi	642	Voucher	1,60,490	0	12,000		0	1,48,490	1,60,490
							Voted-Sixth-Schedule-Khasi	643	Voucher	4,923	0	0		0	4,923	4,923
							Voted-Sixth-Schedule-Khasi	644	Voucher	26,280	0	0		0	26,280	26,280

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Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,91,888	0	47,000		0	8,44,888	8,91,888		
					02. Wages					Voted-Sixth-Schedule-Khasi	541	Voucher	2,26,920	0	0	0	2,26,920	2,26,920
					Total Object Head-- 2 :					2,26,920	0	0	0	2,26,920	2,26,920			
					Total Sub Head :					11,18,808	0	47,000	0	10,71,808	11,18,808			
					Total Minor Head 1 :					11,18,808	0	47,000	0	10,71,808	11,18,808			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	43,283	0	0	0	43,283	43,283				
									Total Object Head-- 1 :				43,283	0	0	0	43,283	43,283
									Total Sub Head :				43,283	0	0	0	43,283	43,283
									Total Minor Head 107 :				43,283	0	0	0	43,283	43,283
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	80,568	0	6,000	0	74,568	80,568				
									Total Object Head-- 1 :				80,568	0	6,000	0	74,568	80,568
									Total Sub Head :				80,568	0	6,000	0	74,568	80,568
									Total Minor Head 109 :				80,568	0	6,000	0	74,568	80,568
									Total Sub Major Head 0 :				12,42,659	0	53,000	0	11,89,659	12,42,659
		Total Major Head 2401 :				12,42,659	0	53,000	0	11,89,659	12,42,659							
Total of Month :				12,42,659	0	53,000	0	11,89,659	12,42,659									
Month of Account:		MAR/2023																

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	4,02,021	0	5,000	0	3,97,021	4,02,021		
						Voted-Sixth-Schedule-Khasi	82	Voucher	4,23,112	0	42,000	0	3,81,112	4,23,112		
						Total Object Head-- 1 :				8,25,133	0	47,000	0	7,78,133	8,25,133	
						02. Wages	Voted-Sixth-Schedule-Khasi	1106	Voucher	2,04,960	0	0	0	2,04,960	2,04,960	
																Total Object Head-- 2 :
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1105	Voucher	87,600	0	0	0	87,600	87,600	
					Total Object Head-- 11 :											87,600
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1107	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	1120	Voucher	27,787	0	0	0	27,787	27,787		
						Voted-Sixth-Schedule-Khasi	1126	Voucher	72,203	0	0	0	72,203	72,203		
						Voted-Sixth-Schedule-Khasi	709	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Khasi	946	Voucher	24,400	0	0	0	24,400	24,400		
						Total Object Head-- 13 :				3,64,390	0	0	0	3,64,390	3,64,390	
					Total Sub Head :				14,82,083	0	47,000	0	14,35,083	14,82,083		
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1111	Voucher	1,19,973	0	0	0	1,19,973	1,19,973
								Total Object Head-- 14 :				1,19,973	0	0	0	1,19,973

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				Total Sub Head :				1,19,973	0	0	0		1,19,973	1,19,973	
			Total Minor Head I :									16,02,056	0	47,000	0		15,55,056	16,02,056
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher			43,283	0	0	0		43,283	43,283	
					Total Object Head-- I :						43,283	0	0	0		43,283	43,283	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	1108	Voucher			9,960	0	0	0		9,960	9,960	
						Total Object Head-- II :					9,960	0	0	0		9,960	9,960	
			Total Sub Head :									53,243	0	0	0		53,243	53,243
		(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1117	Voucher				89,961	0	0	0		89,961	89,961	
					Voted-Sixth-Schedule-Khasi	1118	Voucher				90,000	0	0	0		90,000	90,000	
					Voted-Sixth-Schedule-Khasi	1119	Voucher				1,80,000	0	0	0		1,80,000	1,80,000	
					Total Object Head-- 2I :					3,59,961	0	0	0		3,59,961	3,59,961		
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1110	Voucher				5,20,000	0	0	0		5,20,000	5,20,000
						Voted-Sixth-Schedule-Khasi	1115	Voucher				4,40,000	0	0	0		4,40,000	4,40,000
						Voted-Sixth-Schedule-Khasi	1116	Voucher				2,16,000	0	0	0		2,16,000	2,16,000
		Total Object Head-- 52 :									11,76,000	0	0	0		11,76,000	11,76,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)					Total Sub Head :			15,35,961	0	0	0	15,35,961	15,35,961		
								Total Minor Head 107 :			15,89,204	0	0	0	15,89,204	15,89,204		
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi			945	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 13 :			36,000	0	0	0	36,000	36,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi			1112	Voucher	3,49,760	0	0	0	3,49,760	3,49,760		
						Voted-Sixth-Schedule-Khasi			1113	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Khasi			1114	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Khasi			1132	Voucher	52,800	0	0	0	52,800	52,800		
						Voted-Sixth-Schedule-Khasi			1133	Voucher	1,87,200	0	0	0	1,87,200	1,87,200		
						Total Object Head-- 21 :			9,89,760	0	0	0	9,89,760	9,89,760				
					50. Other Charges	Voted-Sixth-Schedule-Khasi			942	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 50 :			12,000	0	0	0	12,000	12,000				
					Total Sub Head :					10,37,760	0	0	0	10,37,760	10,37,760			
		Total Minor Head 108 :					10,37,760	0	0	0	10,37,760	10,37,760						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administration Expenses	Voted-Sixth-Schedule-Khasi			1140	Voucher	49,250	0	0	0	49,250	49,250		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses					49,250	0	0		0	49,250	49,250
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1134	Voucher	6,750	0	0	0	6,750	6,750		
					Total Object Head-- 20 :				6,750	0	0	0	6,750	6,750		
			Total Sub Head :				56,000	0	0	0	56,000	56,000				
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	80,568	0	6,000	0	74,568	80,568		
					Total Object Head-- 1 :				80,568	0	6,000	0	74,568	80,568		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1135	Voucher	20,000	0	0	0	20,000	20,000		
			Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000				
			Total Sub Head :				1,00,568	0	6,000	0	94,568	1,00,568				
			Total Minor Head 109 :				1,56,568	0	6,000	0	1,50,568	1,56,568				
			Total Sub Major Head 0 :				43,85,588	0	53,000	0	43,32,588	43,85,588				
Total Major Head 2401 :				43,85,588	0	53,000	0	43,32,588	43,85,588							
2415	01	004	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	1096	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
					Total Object Head-- 21 :				1,80,000	0	0	0	1,80,000	1,80,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(13) Soil Testing Lab	0	50. Other Charges		Voted-Sixth-Schedule-Khasi	1098	Voucher	1,20,000	0	0		0	1,20,000	1,20,000			
						Total Object Head-- 50 :					1,20,000	0	0	0	1,20,000	1,20,000			
				Total Sub Head :					4,00,000	0	0	0	4,00,000	4,00,000					
				(15) Seed Testing Lab	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1097	Voucher	1,45,500	0	0	0	1,45,500	1,45,500			
							Total Object Head-- 13 :					1,45,500	0	0	0	1,45,500	1,45,500		
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	1095	Voucher	1,38,500	0	0	0	1,38,500	1,38,500				
			Total Object Head-- 21 :					1,38,500	0	0	0	1,38,500	1,38,500						
			Total Sub Head :					2,84,000	0	0	0	2,84,000	2,84,000						
			Total Minor Head 4 :					6,84,000	0	0	0	6,84,000	6,84,000						
			Total Sub Major Head 1 :					6,84,000	0	0	0	6,84,000	6,84,000						
			Total Major Head 2415 :					6,84,000	0	0	0	6,84,000	6,84,000						
			Total of Month :					50,69,588	0	53,000	0	50,16,588	50,69,588						
			Total of DDO 200001 :					1,82,22,774	0	12,31,000	0	1,69,91,774	1,82,22,774						
			Reconciliation Portion																
			Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
1,82,22,774																			

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,02,55,013
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	25,72,083
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	-62,918
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,07,040
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,64,390
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,19,973
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,13,850
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,920
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,59,961
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	11,76,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	36,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	9,89,760
(51) Organic Manure					50. Other Charges	Voted-Sixth-Schedule-Khasi	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2401	00	108		0		12,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi 49,250
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 6,750
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 9,69,702
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 50,000
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi 1,00,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi 1,80,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Khasi 1,20,000
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi 1,45,500
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi 1,38,500
						1,82,22,774

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569		
						Voted-Sixth-Schedule-Khasi	180	Voucher	82,286	0	0	0	82,286	82,286		
					Total Object Head-- 1 :					5,45,355	2,500	35,550	11,000	4,96,305	5,42,855	
					Total Sub Head :					5,45,355	2,500	35,550	11,000	4,96,305	5,42,855	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	3,67,931	0	19,660	6,600	3,41,671	3,67,931		
						Total Object Head-- 1 :					3,67,931	0	19,660	6,600	3,41,671	3,67,931
					Total Sub Head :					3,67,931	0	19,660	6,600	3,41,671	3,67,931	
					Total Minor Head 113 :					9,13,286	2,500	55,210	17,600	8,37,976	9,10,786	
			Total Sub Major Head 0 :					9,13,286	2,500	55,210	17,600	8,37,976	9,10,786			
			Total Major Head 2401 :					9,13,286	2,500	55,210	17,600	8,37,976	9,10,786			
Total of Month :					9,13,286	2,500	55,210	17,600	8,37,976	9,10,786						
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569		
						Voted-Sixth-Schedule-Khasi	15	Voucher	82,286	0	0	0	82,286	82,286		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																				
Month of Account:		MAY/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	542	Voucher	35,207	0	0	0	35,207	35,207								
									Total Object Head-- I :							5,80,562	2,500	35,550	11,000	5,31,512	5,78,062	
									Total Sub Head :							5,80,562	2,500	35,550	11,000	5,31,512	5,78,062	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	448	Voucher	18,127	0	0	0	18,127	18,127								
									Voted-Sixth-Schedule-Khasi	9	Voucher	3,67,931	0	24,660	6,600	3,36,671	3,67,931					
							Total Object Head-- I :							3,86,058	0	24,660	6,600	3,54,798	3,86,058			
							Total Sub Head :							3,86,058	0	24,660	6,600	3,54,798	3,86,058			
							Total Minor Head 113 :							9,66,620	2,500	60,210	17,600	8,86,310	9,64,120			
			Total Sub Major Head 0 :							9,66,620	2,500	60,210	17,600	8,86,310	9,64,120							
			Total Major Head 2401 :							9,66,620	2,500	60,210	17,600	8,86,310	9,64,120							
			Total of Month :							9,66,620	2,500	60,210	17,600	8,86,310	9,64,120							
Month of Account:		JUN/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569								
									Voted-Sixth-Schedule-Khasi	136	Voucher	82,286	0	0	0	82,286	82,286					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	781	Voucher	1,09,956	0	0	0	0	0	1,09,956	1,09,956
							785	Voucher	20,229	0	0	0	0	20,229	20,229	
							Total Object Head-- 1 :				6,75,540	2,500	35,550	11,000	6,26,490	6,73,040
				02. Wages	Voted-Sixth-Schedule-Khasi	502	Voucher	3,31,597	0	0	0	0	3,31,597	3,31,597		
						503	Voucher	9,24,416	0	0	0	0	9,24,416	9,24,416		
						Total Object Head-- 2 :				12,56,013	0	0	0	12,56,013	12,56,013	
				Total Sub Head :				19,31,553	2,500	35,550	11,000	18,82,503	19,29,053			
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,67,931	0	29,660	2,200	3,36,071	3,67,931	
								782	Voucher	97,383	0	0	0	97,383	97,383	
								Total Object Head-- 1 :				4,65,314	0	29,660	2,200	4,33,454
				Total Sub Head :				4,65,314	0	29,660	2,200	4,33,454	4,65,314			
				Total Minor Head 113 :				23,96,867	2,500	65,210	13,200	23,15,957	23,94,367			
				Total Sub Major Head 0 :				23,96,867	2,500	65,210	13,200	23,15,957	23,94,367			
				Total Major Head 2401 :				23,96,867	2,500	65,210	13,200	23,15,957	23,94,367			
Total of Month :				23,96,867	2,500	65,210	13,200	23,15,957	23,94,367							
Month of Account:		JUL/2022														

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	84,125	0	0	0	84,125	84,125		
						Voted-Sixth-Schedule-Khasi	37	Voucher	4,73,065	2,500	38,550	11,000	4,21,015	4,70,565		
					Total Object Head-- I :					5,57,190	2,500	38,550	11,000	5,05,140	5,54,690	
					Total Sub Head :					5,57,190	2,500	38,550	11,000	5,05,140	5,54,690	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	3,75,803	0	31,700	2,200	3,41,903	3,75,803		
						Total Object Head-- I :					3,75,803	0	31,700	2,200	3,41,903	3,75,803
					Total Sub Head :					3,75,803	0	31,700	2,200	3,41,903	3,75,803	
					Total Minor Head 113 :					9,32,993	2,500	70,250	13,200	8,47,043	9,30,493	
			Total Sub Major Head 0 :					9,32,993	2,500	70,250	13,200	8,47,043	9,30,493			
			Total Major Head 2401 :					9,32,993	2,500	70,250	13,200	8,47,043	9,30,493			
Total of Month :					9,32,993	2,500	70,250	13,200	8,47,043	9,30,493						
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	84,125	0	0	0	84,125	84,125		
						Voted-Sixth-Schedule-Khasi	120	Voucher	4,86,490	2,500	38,800	11,000	4,34,190	4,83,990		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	Total Object Head-- 1 :				5,70,615	2,500	38,800	11,000	5,18,315	5,68,115		
					02. Wages											
						Voted-Sixth-Schedule-Khasi	612	Voucher	4,73,360	0	0	0	4,73,360	4,73,360		
						Voted-Sixth-Schedule-Khasi	613	Voucher	1,39,568	0	0	0	1,39,568	1,39,568		
						Voted-Sixth-Schedule-Khasi	614	Voucher	2,77,885	0	0	0	2,77,885	2,77,885		
					Total Object Head-- 2 :				8,90,813	0	0	0	8,90,813	8,90,813		
					Total Sub Head :				14,61,428	2,500	38,800	11,000	14,09,128	14,58,928		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance											
						Voted-Sixth-Schedule-Khasi	119	Voucher	3,86,802	0	32,000	2,200	3,52,602	3,86,802		
					Total Object Head-- 1 :				3,86,802	0	32,000	2,200	3,52,602	3,86,802		
					Total Sub Head :				3,86,802	0	32,000	2,200	3,52,602	3,86,802		
Total Minor Head 113 :					18,48,230	2,500	70,800	13,200	17,61,730	18,45,730						
Total Sub Major Head 0 :					18,48,230	2,500	70,800	13,200	17,61,730	18,45,730						
Total Major Head 2401 :					18,48,230	2,500	70,800	13,200	17,61,730	18,45,730						
Total of Month :					18,48,230	2,500	70,800	13,200	17,61,730	18,45,730						
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																	
Month of Account:		SEP/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	84,125	0	0	0	84,125	84,125					
						Voted-Sixth-Schedule-Khasi	32	Voucher	4,86,490	2,500	42,800	11,000	4,30,190	4,83,990					
						Total Object Head-- 1 :								5,70,615	2,500	42,800	11,000	5,14,315	5,68,115
				02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	1,73,445	0	0	0	1,73,445	1,73,445						
					Voted-Sixth-Schedule-Khasi	622	Voucher	2,40,560	0	0	0	2,40,560	2,40,560						
					Voted-Sixth-Schedule-Khasi	623	Voucher	70,928	0	0	0	70,928	70,928						
					Total Object Head-- 2 :								4,84,933	0	0	0	4,84,933	4,84,933	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	460	Voucher	57,978	0	0	0	57,978	57,978						
					Voted-Sixth-Schedule-Khasi	530	Voucher	48,258	0	0	0	48,258	48,258						
					Voted-Sixth-Schedule-Khasi	562	Voucher	3,628	0	0	0	3,628	3,628						
					Total Object Head-- 11 :								1,09,864	0	0	0	1,09,864	1,09,864	
				Total Sub Head :								11,65,412	2,500	42,800	11,000	11,09,112	11,62,912		
			(03) Agricultural Engineering (Workshop)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1574	Challan	-109	0	0	0	-109	-109					
						Voted-Sixth-Schedule-Khasi	1575	Challan	-333	0	0	0	-333	-333					
						Total Object Head-- 2 :								-442	0	0	0	-442	-442
				Total Sub Head :								-442	0	0	0	-442	-442		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		35	Voucher	3,86,802	0	32,000	2,200		3,52,602	3,86,802
						Total Object Head-- I :				3,86,802	0	32,000	2,200		3,52,602	3,86,802
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		432	Voucher	79,946	0	0	0		79,946	79,946
						Total Object Head-- II :				79,946	0	0	0		79,946	79,946
						Total Sub Head :				4,66,748	0	32,000	2,200		4,32,548	4,66,748
						Total Minor Head 113 :				16,31,718	2,500	74,800	13,200		15,41,218	16,29,218
						Total Sub Major Head 0 :				16,31,718	2,500	74,800	13,200		15,41,218	16,29,218
						Total Major Head 2401 :				16,31,718	2,500	74,800	13,200		15,41,218	16,29,218
						Total of Month :				16,31,718	2,500	74,800	13,200		15,41,218	16,29,218
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	86,375	0	0	0		86,375	86,375
						Voted-Sixth-Schedule-Khasi		23	Voucher	4,86,490	2,500	42,800	11,000		4,30,190	4,83,990
						Total Object Head-- I :				5,72,865	2,500	42,800	11,000		5,16,565	5,70,365
						Total Sub Head :				5,72,865	2,500	42,800	11,000		5,16,565	5,70,365

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :		Agriculture Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																					
Month of Account:		OCT/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	3,86,802	0	32,000	2,200	3,52,602	3,86,802									
									Total Object Head-- 1 :						3,86,802	0	32,000	2,200	3,52,602	3,86,802			
									Total Sub Head :						3,86,802	0	32,000	2,200	3,52,602	3,86,802			
									Total Minor Head 113 :						9,59,667	2,500	74,800	13,200	8,69,167	9,57,167			
									Total Sub Major Head 0 :						9,59,667	2,500	74,800	13,200	8,69,167	9,57,167			
									Total Major Head 2401 :						9,59,667	2,500	74,800	13,200	8,69,167	9,57,167			
Total of Month :						9,59,667	2,500	74,800	13,200	8,69,167	9,57,167												
Month of Account:		NOV/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	88,268	0	0	0	88,268	88,268									
									Voted-Sixth-Schedule-Khasi	182	Voucher	4,96,783	2,500	40,300	8,800	4,45,183	4,94,283						
												Voted-Sixth-Schedule-Khasi	532	Voucher	16,713	0	0	0	16,713	16,713			
															Voted-Sixth-Schedule-Khasi	533	Voucher	90,855	0	0	0	90,855	90,855
																		Total Object Head-- 1 :					
					02. Wages	Voted-Sixth-	393	Voucher				2,43,990	0	0	0	2,43,990	2,43,990						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	394	Voucher	68,640	0	0	0	68,640	68,640				
									Total Object Head-- 2 :				3,12,630	0	0	0	3,12,630	3,12,630
									Total Sub Head :				10,05,249	2,500	40,300	8,800	9,53,649	10,02,749
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	3,94,914	0	32,000	2,200	3,60,714	3,94,914				
							534	Voucher	71,568	0	0	0	71,568	71,568				
							Total Object Head-- 1 :				4,66,482	0	32,000	2,200	4,32,282	4,66,482		
							Total Sub Head :				4,66,482	0	32,000	2,200	4,32,282	4,66,482		
							Total Minor Head 113 :				14,71,731	2,500	72,300	11,000	13,85,931	14,69,231		
			Total Sub Major Head 0 :				14,71,731	2,500	72,300	11,000	13,85,931	14,69,231						
			Total Major Head 2401 :				14,71,731	2,500	72,300	11,000	13,85,931	14,69,231						
Total of Month :				14,71,731	2,500	72,300	11,000	13,85,931	14,69,231									
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	5,02,783	2,500	40,300	8,800	4,51,183	5,00,283				
							701	Voucher	4,46,590	2,500	30,300	8,800	4,04,990	4,44,090				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 717
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	703	Voucher	88,868	0	0	0	88,868	88,868		
						Voted-Sixth-Schedule-Khasi	71	Voucher	88,868	0	0	0	88,868	88,868		
					Total Object Head-- 1 :					11,27,109	5,000	70,600	17,600	10,33,909	11,22,109	
					02. Wages	Voted-Sixth-Schedule-Khasi	1267	Voucher	2,72,070	0	0	0	2,72,070	2,72,070		
						Voted-Sixth-Schedule-Khasi	1269	Voucher	70,110	0	0	0	70,110	70,110		
						Voted-Sixth-Schedule-Khasi	373	Voucher	84,258	0	0	0	84,258	84,258		
						Voted-Sixth-Schedule-Khasi	377	Voucher	2,81,139	0	0	0	2,81,139	2,81,139		
						Total Object Head-- 2 :					7,07,577	0	0	0	7,07,577	7,07,577
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	372	Voucher	26,320	0	0	0	26,320	26,320		
						Voted-Sixth-Schedule-Khasi	453	Voucher	53,627	0	0	0	53,627	53,627		
					Total Object Head-- 11 :					79,947	0	0	0	79,947	79,947	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	371	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	452	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 13 :					70,000	0	0	0	70,000	70,000	
					Total Sub Head :					19,84,633	5,000	70,600	17,600	18,91,433	19,79,633	
						(04) Land Reclamation	0	(01) Salaries, Sumtuary	Voted-Sixth-	67	Voucher	4,00,914	0	32,000	2,200	3,66,714

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	702	Voucher	4,00,914	0	30,000	2,200	3,68,714	4,00,914		
						Total Object Head-- I :				8,01,828	0	62,000	4,400	7,35,428	8,01,828	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	375	Voucher	79,887	0	0	0	79,887	79,887		
						Total Object Head-- II :				79,887	0	0	0	79,887	79,887	
					Total Sub Head :				8,81,715	0	62,000	4,400	8,15,315	8,81,715		
					Total Minor Head 113 :				28,66,348	5,000	1,32,600	22,000	27,06,748	28,61,348		
					Total Sub Major Head 0 :				28,66,348	5,000	1,32,600	22,000	27,06,748	28,61,348		
Total Major Head 2401 :				28,66,348	5,000	1,32,600	22,000	27,06,748	28,61,348							
Total of Month :				28,66,348	5,000	1,32,600	22,000	27,06,748	28,61,348							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	435	Voucher	73,104	0	0	0	73,104	73,104		
						Voted-Sixth-Schedule-Khasi	436	Voucher	15,144	0	0	0	15,144	15,144		
					Total Object Head-- I :				88,248	0	0	0	88,248	88,248		
					Total Sub Head :				88,248	0	0	0	88,248	88,248		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	434	Voucher	64,896	0	0	0	0	64,896	64,896
								531	Voucher	24,539	0	0	0	0	24,539	24,539
								532	Voucher	31,170	0	0	0	0	31,170	31,170
								Total Object Head-- 1 :		1,20,605	0	0	0	0	1,20,605	1,20,605
								Total Sub Head :		1,20,605	0	0	0	0	1,20,605	1,20,605
								Total Minor Head 113 :		2,08,853	0	0	0	0	2,08,853	2,08,853
								Total Sub Major Head 0 :		2,08,853	0	0	0	0	2,08,853	2,08,853
Total Major Head 2401 :		2,08,853	0	0	0	0	2,08,853	2,08,853								
Total of Month :		2,08,853	0	0	0	0	2,08,853	2,08,853								
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	Voucher	91,392	0	0	0	0	91,392	91,392
								165	Voucher	4,58,774	2,500	30,300	8,800	4,17,174	4,56,274	
								Total Object Head-- 1 :		5,50,166	2,500	30,300	8,800	5,08,566	5,47,666	
								02. Wages	Voted-Sixth-	1,44,894	0	0	0	0	1,44,894	1,44,894

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	775	Voucher	5,62,278	0	0		0	5,62,278	5,62,278
						Total Object Head-- 2 :				7,07,172	0	0		0	7,07,172	7,07,172
						Total Sub Head :				12,57,338	2,500	30,300		8,800	12,15,738	12,54,838
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	158	Voucher	4,11,730	0	30,000		2,200	3,79,530	4,11,730
						Total Object Head-- 1 :				4,11,730	0	30,000		2,200	3,79,530	4,11,730
						Total Sub Head :				4,11,730	0	30,000		2,200	3,79,530	4,11,730
						Total Minor Head 113 :				16,69,068	2,500	60,300		11,000	15,95,268	16,66,568
						Total Sub Major Head 0 :				16,69,068	2,500	60,300		11,000	15,95,268	16,66,568
						Total Major Head 2401 :				16,69,068	2,500	60,300		11,000	15,95,268	16,66,568
						Total of Month :				16,69,068	2,500	60,300		11,000	15,95,268	16,66,568
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	941	Voucher	78,926	0	0		0	78,926	78,926
							Voted-Sixth-Schedule-Khasi	95	Voucher	91,392	0	0		0	91,392	91,392
							Voted-Sixth-Schedule-Khasi	96	Voucher	4,58,774	2,500	30,300		8,800	4,17,174	4,56,274

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,29,092	2,500	30,300	8,800	5,87,492	6,26,592	
					02. Wages	Voted-Sixth-Schedule-Khasi	561	Voucher	97,440	0	0	0	97,440	97,440	
						Voted-Sixth-Schedule-Khasi	595	Voucher	2,93,175	0	0	0	2,93,175	2,93,175	
					Total Object Head-- 2 :			3,90,615	0	0	0	3,90,615	3,90,615		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1121	Voucher	3,42,017	0	0	0	3,42,017	3,42,017	
						Voted-Sixth-Schedule-Khasi	1122	Voucher	24,983	0	0	0	24,983	24,983	
						Voted-Sixth-Schedule-Khasi	1123	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	427	Voucher	49,982	0	0	0	49,982	49,982	
						Voted-Sixth-Schedule-Khasi	535	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	536	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	548	Voucher	49,959	0	0	0	49,959	49,959	
						Voted-Sixth-Schedule-Khasi	549	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Khasi	550	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :			6,66,941	0	0	0	6,66,941	6,66,941		
					24. P.O.L.	Voted-Sixth-Schedule-Khasi	1136	Voucher	80,000	0	0	0	80,000	80,000	
						Voted-Sixth-	1137	Voucher	3,24,992	0	0	0	3,24,992	3,24,992	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	1138	Voucher	56,500	0	0		0	56,500	56,500
					Total Object Head-- 24 :				4,61,492	0	0		0	4,61,492	4,61,492
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1128	Voucher	13,501	0	0		0	13,501	13,501
						Voted-Sixth-Schedule-Khasi	1129	Voucher	11,176	0	0		0	11,176	11,176
						Voted-Sixth-Schedule-Khasi	1139	Voucher	1,62,293	0	0		0	1,62,293	1,62,293
						Voted-Sixth-Schedule-Khasi	1142	Voucher	45,592	0	0		0	45,592	45,592
						Voted-Sixth-Schedule-Khasi	1146	Voucher	44,906	0	0		0	44,906	44,906
						Voted-Sixth-Schedule-Khasi	1147	Voucher	67,113	0	0		0	67,113	67,113
						Voted-Sixth-Schedule-Khasi	554	Voucher	2,486	0	0		0	2,486	2,486
						Voted-Sixth-Schedule-Khasi	559	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	560	Voucher	14,991	0	0		0	14,991	14,991
						Voted-Sixth-Schedule-Khasi	562	Voucher	10,900	0	0		0	10,900	10,900
						Voted-Sixth-Schedule-Khasi	563	Voucher	4,995	0	0		0	4,995	4,995
						Voted-Sixth-Schedule-Khasi	564	Voucher	65,590	0	0		0	65,590	65,590
						Voted-Sixth-Schedule-Khasi	565	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-	566								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	566	Voucher	4,999	0	0	0	4,999	4,999				
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher	4,11,730	0	30,000	2,200	3,79,530	4,11,730				

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba										
Department :	Agriculture Department											
Treasury :	Nongstoin Treasury											
D.D.O. :	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin										
Month of Account:	09/2022											
Year												
2401	0	113	(03) Agricultural Engineering (Workshop)	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1575	333			
2401	0	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	1574	-109			
DDO wise reconciliation Total :												0
<i>Internal Adjustment of A.G. Office:</i>												
DDO wise Total (Original +Reconciliation+IA) :												1,89,67,617
<u>Summary of DDO wise expenditure</u>												
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			71,29,976			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi			47,49,753			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			1,89,811			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			7,36,941			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi			4,61,492			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi			5,72,366			
2401	00	113	(03) Agricultural Engineering (Workshop)	0	02. Wages	Voted-Sixth-Schedule-Khasi			0			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			49,67,887			

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	1,59,833
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries Voted-Sixth-Schedule-Khasi	-442
						1,89,67,617

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,66,439	0	19,930	0	1,46,509	1,66,439		
						Voted-Sixth-Schedule-Khasi	178	Voucher	98,146	0	40,000	0	58,146	98,146		
						Voted-Sixth-Schedule-Khasi	416	Voucher	84,482	0	15,000	0	69,482	84,482		
						Total Object Head-- I :				3,49,067	0	74,930	0	2,74,137	3,49,067	
			Total Sub Head :				3,49,067	0	74,930	0	2,74,137	3,49,067				
			Total Minor Head I :				3,49,067	0	74,930	0	2,74,137	3,49,067				
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	95,039	0	0	2,200	92,839	95,039	
							Total Object Head-- I :				95,039	0	0	2,200	92,839	95,039
							Total Sub Head :				95,039	0	0	2,200	92,839	95,039
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	2,23,631	0	19,790	8,800	1,95,041	2,23,631		
		Total Object Head-- I :				2,23,631	0	19,790	8,800	1,95,041	2,23,631					
		Total Sub Head :				2,23,631	0	19,790	8,800	1,95,041	2,23,631					
		Total Minor Head 108 :				3,18,670	0	19,790	11,000	2,87,880	3,18,670					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	92,060	0	14,500	2,200	75,360	92,060		
						Voted-Sixth-Schedule-Khasi	179	Voucher	2,21,668	0	40,000	0	1,81,668	2,21,668		
						Total Object Head-- I :				3,13,728	0	54,500	2,200	2,57,028	3,13,728	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					Total Sub Head :					3,13,728	0		54,500		2,200	2,57,028	3,13,728
								Total Minor Head	119 :				3,13,728	0		54,500		2,200	2,57,028	3,13,728
								Total Sub Major Head	0 :				9,81,465	0		1,49,220		13,200	8,19,045	9,81,465
								Total Major Head	2401 :				9,81,465	0		1,49,220		13,200	8,19,045	9,81,465
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		167	Voucher		3,20,366	0		33,940		4,400	2,82,026	3,20,366
								Total Object Head--	1 :				3,20,366	0		33,940		4,400	2,82,026	3,20,366
								Total Sub Head :					3,20,366	0		33,940		4,400	2,82,026	3,20,366
								Total Minor Head	101 :				3,20,366	0		33,940		4,400	2,82,026	3,20,366
								Total Sub Major Head	1 :				3,20,366	0		33,940		4,400	2,82,026	3,20,366
								Total Major Head	2435 :				3,20,366	0		33,940		4,400	2,82,026	3,20,366
								Total of Month	:				13,01,831	0		1,83,160		17,600	11,01,071	13,01,831
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		18	Voucher		1,66,439	0		19,930		0	1,46,509	1,66,439

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	1,82,628	0	65,000	0	1,17,628	1,82,628			
					Total Object Head-- 1 :					3,49,067	0	84,930	0	2,64,137	3,49,067		
					02. Wages	Voted-Sixth-Schedule-Khasi	223	Voucher	72,323	0	0	0	72,323	72,323			
						Voted-Sixth-Schedule-Khasi	498	Voucher	72,360	0	0	0	72,360	72,360			
						Total Object Head-- 2 :					1,44,683	0	0	0	1,44,683	1,44,683	
					Total Sub Head :					4,93,750	0	84,930	0	4,08,820	4,93,750		
		Total Minor Head 1 :					4,93,750	0	84,930	0	4,08,820	4,93,750					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	95,039	0	0	2,200	92,839	95,039			
					Total Object Head-- 1 :					95,039	0	0	2,200	92,839	95,039		
					02. Wages	Voted-Sixth-Schedule-Khasi	220	Voucher	20,706	0	0	0	20,706	20,706			
						Total Object Head-- 2 :					20,706	0	0	0	20,706	20,706	
					Total Sub Head :					1,15,745	0	0	2,200	1,13,545	1,15,745		
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	2,23,631	0	19,790	8,800	1,95,041	2,23,631	
							Total Object Head-- 1 :					2,23,631	0	19,790	8,800	1,95,041	2,23,631
							02. Wages	Voted-Sixth-Schedule-Khasi	250	Voucher	1,60,363	0	0	0	1,60,363	1,60,363	
								Voted-Sixth-Schedule-Khasi	499	Voucher	1,60,470	0	0	0	1,60,470	1,60,470	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				3,20,833	0	0	0	3,20,833	3,20,833	
						Total Sub Head :				5,44,464	0	19,790	8,800	5,15,874	5,44,464	
					Total Minor Head 108 :				6,60,209	0	19,790	11,000	6,29,419	6,60,209		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	92,060	0	14,500	2,200	75,360	92,060		
						Voted-Sixth-Schedule-Khasi	17	Voucher	2,21,668	0	50,000	0	1,71,668	2,21,668		
						Total Object Head-- 1 :				3,13,728	0	64,500	2,200	2,47,028	3,13,728	
					Total Sub Head :				3,13,728	0	64,500	2,200	2,47,028	3,13,728		
					02. Wages	Voted-Sixth-Schedule-Khasi	222	Voucher	1,35,005	0	0	0	1,35,005	1,35,005		
						Voted-Sixth-Schedule-Khasi	497	Voucher	1,35,030	0	0	0	1,35,030	1,35,030		
						Total Object Head-- 2 :				2,70,035	0	0	0	2,70,035	2,70,035	
					Total Sub Head :				2,70,035	0	0	0	2,70,035	2,70,035		
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	219	Voucher	1,16,374	0	0	0	1,16,374	1,16,374			
					Voted-Sixth-Schedule-Khasi	221	Voucher	6,342	0	0	0	6,342	6,342			
					Voted-Sixth-Schedule-Khasi	500	Voucher	1,16,370	0	0	0	1,16,370	1,16,370			
					Total Object Head-- 2 :				2,39,086	0	0	0	2,39,086	2,39,086		
					Total Sub Head :				2,39,086	0	0	0	2,39,086	2,39,086		

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Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	Total Minor Head 119 :						8,22,849	0	64,500	2,200	7,56,149	8,22,849						
			Total Sub Major Head 0 :						19,76,808	0	1,69,220	13,200	17,94,388	19,76,808						
			Total Major Head 2401 :						19,76,808	0	1,69,220	13,200	17,94,388	19,76,808						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	3,20,366	0	33,940	4,400	2,82,026	3,20,366						
									Total Object Head-- 1 :						3,20,366	0	33,940	4,400	2,82,026	3,20,366
									Total Sub Head :						3,20,366	0	33,940	4,400	2,82,026	3,20,366
									Total Minor Head 101 :						3,20,366	0	33,940	4,400	2,82,026	3,20,366
									Total Sub Major Head 1 :						3,20,366	0	33,940	4,400	2,82,026	3,20,366
									Total Major Head 2435 :						3,20,366	0	33,940	4,400	2,82,026	3,20,366
Total of Month :									22,97,174	0	2,03,160	17,600	20,76,414	22,97,174						
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	1,66,439	0	19,930	0	1,46,509	1,66,439						
							632	Voucher	1,00,375	0	50,000	0	50,375	1,00,375						
							912	Voucher	39,732	0	0	0	39,732	39,732						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	914	Voucher	24,519	0	0	0	24,519	24,519	
					Total Object Head-- 1 :				3,31,065	0	69,930	0	2,61,135	3,31,065	
				02. Wages	Voted-Sixth-Schedule-Khasi	506	Voucher	74,772	0	0	0	74,772	74,772		
					Total Object Head-- 2 :				74,772	0	0	0	74,772	74,772	
				Total Sub Head :				4,05,837	0	69,930	0	3,35,907	4,05,837		
				Total Minor Head 1 :				4,05,837	0	69,930	0	3,35,907	4,05,837		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	95,039	0	0	2,200	92,839	95,039	
					Voted-Sixth-Schedule-Khasi	913	Voucher	19,908	0	0	0	19,908	19,908		
				Total Object Head-- 1 :				1,14,947	0	0	2,200	1,12,747	1,14,947		
				Total Sub Head :				1,14,947	0	0	2,200	1,12,747	1,14,947		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	2,23,631	0	19,790	8,800	1,95,041	2,23,631	
					Voted-Sixth-Schedule-Khasi	434	Voucher	45,124	0	0	0	45,124	45,124		
				Total Object Head-- 1 :				2,68,755	0	19,790	8,800	2,40,165	2,68,755		
				02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	1,65,819	0	0	0	1,65,819	1,65,819		
					Total Object Head-- 2 :				1,65,819	0	0	0	1,65,819	1,65,819	
				Total Sub Head :				4,34,574	0	19,790	8,800	4,05,984	4,34,574		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head 108 :								5,49,521	0	19,790	11,000	5,18,731	5,49,521
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	2,21,668	0	50,000	0	1,71,668	2,21,668	
							Voted-Sixth-Schedule-Khasi	141	Voucher	92,060	0	14,500	2,200	75,360	92,060	
							Voted-Sixth-Schedule-Khasi	911	Voucher	21,483	0	0	0	21,483	21,483	
							Total Object Head-- 1 :				3,35,211	0	64,500	2,200	2,68,511	3,35,211
			Total Sub Head :								3,35,211	0	64,500	2,200	2,68,511	3,35,211
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	505	Voucher	1,39,531	0	0	0	1,39,531	1,39,531		
							Total Object Head-- 2 :				1,39,531	0	0	0	1,39,531	1,39,531
							Total Sub Head :				1,39,531	0	0	0	1,39,531	1,39,531
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	504	Voucher	1,20,249	0	0	0	1,20,249	1,20,249		
							Total Object Head-- 2 :				1,20,249	0	0	0	1,20,249	1,20,249
							Total Sub Head :				1,20,249	0	0	0	1,20,249	1,20,249
			Total Minor Head 119 :								5,94,991	0	64,500	2,200	5,28,291	5,94,991
			Total Sub Major Head 0 :								15,50,349	0	1,54,220	13,200	13,82,929	15,50,349
Total Major Head 2401 :								15,50,349	0	1,54,220	13,200	13,82,929	15,50,349			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	3,20,366	0	33,940	4,400	2,82,026	3,20,366		
						Voted-Sixth-	629	Voucher	86,375	0	15,000	0	71,375	86,375		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	901	Voucher	76,560	0	0	0	76,560	76,560		
						Voted-Sixth-Schedule-Khasi	902	Voucher	20,823	0	0	0	20,823	20,823		
						Total Object Head-- I :				5,04,124	0	48,940	4,400	4,50,784	5,04,124	
						Total Sub Head :				5,04,124	0	48,940	4,400	4,50,784	5,04,124	
						Total Minor Head 101 :				5,04,124	0	48,940	4,400	4,50,784	5,04,124	
						Total Sub Major Head I :				5,04,124	0	48,940	4,400	4,50,784	5,04,124	
						Total Major Head 2435 :				5,04,124	0	48,940	4,400	4,50,784	5,04,124	
Total of Month :										20,54,473	0	2,03,160	17,600	18,33,713	20,54,473	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,00,375	0	50,000	0	50,375	1,00,375		
						Voted-Sixth-Schedule-Khasi	40	Voucher	1,70,051	0	19,930	0	1,50,121	1,70,051		
						Total Object Head-- I :				2,70,426	0	69,930	0	2,00,496	2,70,426	
					02. Wages	Voted-Sixth-Schedule-Khasi	597	Voucher	72,360	0	0	0	72,360	72,360		
						Voted-Sixth-	600	Voucher	4,077	0	0	0	4,077	4,077		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																
Month of Account:		JUL/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				76,437	0	0	0	76,437	76,437			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	690	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
					Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	347	Voucher	69,480	0	0	0	69,480	69,480				
					Total Object Head-- 11 :				69,480	0	0	0	69,480	69,480				
					Total Sub Head :				5,66,343	0	69,930	0	4,96,413	5,66,343				
					Total Minor Head 1 :				5,66,343	0	69,930	0	4,96,413	5,66,343				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	97,025	0	0	2,200	94,825	97,025	
								Total Object Head-- 1 :				97,025	0	0	2,200	94,825	97,025	
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	451	Voucher	21,280	0	0	0	21,280	21,280	
		Total Object Head-- 11 :						21,280	0	0	0	21,280	21,280					
		Total Sub Head :						1,18,305	0	0	2,200	1,16,105	1,18,305					
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	29	Voucher	50,163	0	0	0	50,163	50,163		
					Voted-Sixth-Schedule-Khasi	41	Voucher	2,27,450	0	19,790	8,800	1,98,860	2,27,450					
					Voted-Sixth-Schedule-Khasi	689	Voucher	77,216	0	0	0	77,216	77,216					
				Total Object Head-- 1 :				3,54,829	0	19,790	8,800	3,26,239	3,54,829					
				02. Wages	Voted-Sixth-	604	Voucher	1,60,470	0	0	0	1,60,470	1,60,470					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				1,60,470	0	0	0	0	1,60,470	1,60,470
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	452	Voucher	34,136	0	0	0	34,136	34,136		
					Total Object Head-- 11 :				34,136	0	0	0	34,136	34,136		
					Total Sub Head :				5,49,435	0	19,790	8,800	5,20,845	5,49,435		
					Total Minor Head 108 :				6,67,740	0	19,790	11,000	6,36,950	6,67,740		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	55,902	0	0	0	55,902	55,902		
						Voted-Sixth-Schedule-Khasi	31	Voucher	2,26,750	0	50,000	0	1,76,750	2,26,750		
						Voted-Sixth-Schedule-Khasi	43	Voucher	92,513	0	14,500	2,200	75,813	92,513		
						Total Object Head-- 1 :				3,75,165	0	64,500	2,200	3,08,465	3,75,165	
						Total Sub Head :				3,75,165	0	64,500	2,200	3,08,465	3,75,165	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	601	Voucher	1,35,030	0	0	0	1,35,030	1,35,030		
						Total Object Head-- 2 :				1,35,030	0	0	0	1,35,030	1,35,030	
						Total Sub Head :				1,35,030	0	0	0	1,35,030	1,35,030	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	598	Voucher	1,16,370	0	0	0	1,16,370	1,16,370		
						Total Object Head-- 2 :				1,16,370	0	0	0	1,16,370	1,16,370	
						Total Sub Head :				1,16,370	0	0	0	1,16,370	1,16,370	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		JUL/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	Total Minor Head 119 :									6,26,565	0		64,500		2,200	5,59,865	6,26,565
			Total Sub Major Head 0 :									18,60,648	0		1,54,220		13,200	16,93,228	18,60,648
			Total Major Head 2401 :									18,60,648	0		1,54,220		13,200	16,93,228	18,60,648
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4	Voucher	3,27,326	0	27,440	4,400	2,95,486	3,27,326				
							Voted-Sixth-Schedule-Khasi	5	Voucher	86,375	0	15,000	0	71,375	86,375				
						Total Object Head-- I :								4,13,701	0	42,440	4,400	3,66,861	4,13,701
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	599	Voucher	50,480	0	0	0	50,480	50,480				
							Total Object Head-- II :								50,480	0	0	0	50,480
						Total Sub Head :								4,64,181	0	42,440	4,400	4,17,341	4,64,181
						Total Minor Head 101 :								4,64,181	0	42,440	4,400	4,17,341	4,64,181
						Total Sub Major Head I :								4,64,181	0	42,440	4,400	4,17,341	4,64,181
Total Major Head 2435 :								4,64,181	0	42,440	4,400	4,17,341	4,64,181						
Total of Month :								23,24,829	0	1,96,660	17,600	21,10,569	23,24,829						
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-			116										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,73,401	0	20,050	0	1,53,351	1,73,401		
						Voted-Sixth-Schedule-Khasi	300	Voucher	1,00,375	0	50,000	0	50,375	1,00,375		
						Total Object Head-- 1 :				2,73,776	0	70,050	0	2,03,726	2,73,776	
					02. Wages	Voted-Sixth-Schedule-Khasi	567	Voucher	74,772	0	0	0	74,772	74,772		
						Total Object Head-- 2 :				74,772	0	0	0	74,772	74,772	
					Total Sub Head :				3,48,548	0	70,050	0	2,78,498	3,48,548		
		Total Minor Head 1 :				3,48,548	0	70,050	0	2,78,498	3,48,548					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	98,813	0	0	2,200	96,613	98,813		
						Total Object Head-- 1 :				98,813	0	0	2,200	96,613	98,813	
						Total Sub Head :				98,813	0	0	2,200	96,613	98,813	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,92,230	0	17,000	6,600	1,68,630	1,92,230		
						Voted-Sixth-Schedule-Khasi	303	Voucher	40,245	0	2,900	2,200	35,145	40,245		
						Total Object Head-- 1 :				2,32,475	0	19,900	8,800	2,03,775	2,32,475	
					02. Wages	Voted-Sixth-Schedule-Khasi	566	Voucher	1,65,819	0	0	0	1,65,819	1,65,819		
						Total Object Head-- 2 :				1,65,819	0	0	0	1,65,819	1,65,819	
		Total Sub Head :				3,98,294	0	19,900	8,800	3,69,594	3,98,294					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	Total Minor Head 108 :						4,97,107	0	19,900	11,000	4,66,207	4,97,107	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	93,475	0	4,500	2,200	86,775	93,475	
						Voted-Sixth-Schedule-Khasi	301	Voucher	2,26,750	0	50,000	0	1,76,750	2,26,750	
					Total Object Head-- 1 :				3,20,225	0	54,500	2,200	2,63,525	3,20,225	
			Total Sub Head :						3,20,225	0	54,500	2,200	2,63,525	3,20,225	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	565	Voucher	1,39,531	0	0	0	1,39,531	1,39,531		
						Total Object Head-- 2 :				1,39,531	0	0	0	1,39,531	1,39,531
				Total Sub Head :						1,39,531	0	0	0	1,39,531	1,39,531
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Khasi	568	Voucher	1,20,249	0	0	0	1,20,249	1,20,249		
						Total Object Head-- 2 :				1,20,249	0	0	0	1,20,249	1,20,249
				Total Sub Head :						1,20,249	0	0	0	1,20,249	1,20,249
			Total Minor Head 119 :						5,80,005	0	54,500	2,200	5,23,305	5,80,005	
			Total Sub Major Head 0 :						14,25,660	0	1,44,450	13,200	12,68,010	14,25,660	
			Total Major Head 2401 :						14,25,660	0	1,44,450	13,200	12,68,010	14,25,660	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	3,36,438	0	28,000	4,400	3,04,038	3,36,438	
						Voted-Sixth-Schedule-Khasi	369	Voucher	86,375	0	15,000	0	71,375	86,375	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,22,813	0	43,000	4,400		3,75,413	4,22,813
						Total Sub Head :				4,22,813	0	43,000	4,400		3,75,413	4,22,813
						Total Minor Head 101 :				4,22,813	0	43,000	4,400		3,75,413	4,22,813
						Total Sub Major Head 1 :				4,22,813	0	43,000	4,400		3,75,413	4,22,813
						Total Major Head 2435 :				4,22,813	0	43,000	4,400		3,75,413	4,22,813
						Total of Month :				18,48,473	0	1,87,450	17,600		16,43,423	18,48,473
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		25	Voucher	1,00,375	0	50,000	0		50,375	1,00,375
						Voted-Sixth-Schedule-Khasi		31	Voucher	1,73,401	0	20,050	0		1,53,351	1,73,401
						Voted-Sixth-Schedule-Khasi		561	Voucher	5,500	0	0	0		5,500	5,500
						Total Object Head-- 1 :				2,79,276	0	70,050	0		2,09,226	2,79,276
					02. Wages	Voted-Sixth-Schedule-Khasi		626	Voucher	74,772	0	0	0		74,772	74,772
						Total Object Head-- 2 :				74,772	0	0	0		74,772	74,772
						Total Sub Head :				3,54,048	0	70,050	0		2,83,998	3,54,048

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		SEP/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	001	Total Minor Head I :							3,54,048	0	70,050	0	2,83,998	3,54,048		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	98,813	0	0	2,200	96,613	98,813			
			Total Object Head-- I :							98,813	0	0	2,200	96,613	98,813		
			Total Sub Head :							98,813	0	0	2,200	96,613	98,813		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	2,32,475	0	19,900	8,800	2,03,775	2,32,475			
						Voted-Sixth-Schedule-Khasi	962	Voucher	4,64,369	0	0	0	4,64,369	4,64,369			
			Total Object Head-- I :							6,96,844	0	19,900	8,800	6,68,144	6,96,844		
					02. Wages	Voted-Sixth-Schedule-Khasi	627	Voucher	1,60,597	0	0	0	1,60,597	1,60,597			
			Total Object Head-- 2 :							1,60,597	0	0	0	1,60,597	1,60,597		
			Total Sub Head :							8,57,441	0	19,900	8,800	8,28,741	8,57,441		
			Total Minor Head 108 :							9,56,254	0	19,900	11,000	9,25,354	9,56,254		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	2,31,250	0	50,000	0	1,81,250	2,31,250			
						Voted-Sixth-Schedule-Khasi	30	Voucher	93,475	0	14,500	2,200	76,775	93,475			
						Voted-Sixth-Schedule-Khasi	560	Voucher	4,500	0	0	0	4,500	4,500			
			Total Object Head-- I :							3,29,225	0	64,500	2,200	2,62,525	3,29,225		
			Total Sub Head :							3,29,225	0	64,500	2,200	2,62,525	3,29,225		
			(17) Development And	0	02. Wages	Voted-Sixth-	625	Voucher	1,39,531	0	0	0	1,39,531	1,39,531			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,39,531	0	0	0	1,39,531	1,39,531	
						Total Sub Head :				1,39,531	0	0	0	1,39,531	1,39,531	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		624	Voucher	1,20,249	0	0	0	1,20,249	1,20,249	
						Total Object Head-- 2 :				1,20,249	0	0	0	1,20,249	1,20,249	
						Total Sub Head :				1,20,249	0	0	0	1,20,249	1,20,249	
						Total Minor Head 119 :				5,89,005	0	64,500	2,200	5,22,305	5,89,005	
						Total Sub Major Head 0 :				18,99,307	0	1,54,450	13,200	17,31,657	18,99,307	
Total Major Head 2401 :				18,99,307	0	1,54,450	13,200	17,31,657	18,99,307							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		49	Voucher	3,36,438	0	38,000	4,400	2,94,038	3,36,438	
						Total Object Head-- 1 :				3,36,438	0	38,000	4,400	2,94,038	3,36,438	
			Total Sub Head :				3,36,438	0	38,000	4,400	2,94,038	3,36,438				
			Total Minor Head 101 :				3,36,438	0	38,000	4,400	2,94,038	3,36,438				
			Total Sub Major Head 1 :				3,36,438	0	38,000	4,400	2,94,038	3,36,438				
			Total Major Head 2435 :				3,36,438	0	38,000	4,400	2,94,038	3,36,438				
			Total of Month :				22,35,745	0	1,92,450	17,600	20,25,695	22,35,745				
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,03,125	0	50,000	0	53,125	1,03,125		
						Voted-Sixth-Schedule-Khasi	30	Voucher	1,73,401	0	20,050	0	1,53,351	1,73,401		
						Voted-Sixth-Schedule-Khasi	625	Voucher	2,400	0	0	0	2,400	2,400		
					Total Object Head-- 1 :					2,78,926	0	70,050	0	2,08,876	2,78,926	
					02. Wages	Voted-Sixth-Schedule-Khasi	508	Voucher	72,360	0	0	0	72,360	72,360		
						Total Object Head-- 2 :					72,360	0	0	0	72,360	72,360
					Total Sub Head :					3,51,286	0	70,050	0	2,81,236	3,51,286	
					Total Minor Head 1 :					3,51,286	0	70,050	0	2,81,236	3,51,286	
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	98,813	0	0	2,200	96,613
		Total Object Head-- 1 :							98,813	0	0	2,200	96,613	98,813		
		Total Sub Head :							98,813	0	0	2,200	96,613	98,813		
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	Voucher	2,43,950	0	24,900	8,800	2,10,250	2,43,950		
						Total Object Head-- 1 :					2,43,950	0	24,900	8,800	2,10,250	2,43,950
				02. Wages		Voted-Sixth-Schedule-Khasi	510	Voucher	1,60,470	0	0	0	1,60,470	1,60,470		
						Total Object Head-- 2 :					1,60,470	0	0	0	1,60,470	1,60,470
				Total Sub Head :					4,04,420	0	24,900	8,800	3,70,720	4,04,420		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	108	Total Minor Head 108 :									5,03,233	0	24,900	11,000	4,67,333	5,03,233
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	Voucher		63,060	0	0	0	63,060	63,060	
						Voted-Sixth-Schedule-Khasi	21	Voucher		2,31,250	0	50,000	0	1,81,250	2,31,250		
						Voted-Sixth-Schedule-Khasi	242	Voucher		89,505	0	0	0	89,505	89,505		
						Voted-Sixth-Schedule-Khasi	27	Voucher		93,475	0	14,500	2,200	76,775	93,475		
						Total Object Head-- I :						4,77,290	0	64,500	2,200	4,10,590	4,77,290
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	18	Voucher		90,240	0	0	0	90,240	90,240	
						Total Object Head-- II :						90,240	0	0	0	90,240	90,240
					Total Sub Head :						5,67,530	0	64,500	2,200	5,00,830	5,67,530	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	509	Voucher		1,35,030	0	0	0	1,35,030	1,35,030	
						Total Object Head-- 2 :						1,35,030	0	0	0	1,35,030	1,35,030
						Total Sub Head :						1,35,030	0	0	0	1,35,030	1,35,030
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	511	Voucher		1,16,370	0	0	0	1,16,370	1,16,370	
						Total Object Head-- 2 :						1,16,370	0	0	0	1,16,370	1,16,370
						Total Sub Head :						1,16,370	0	0	0	1,16,370	1,16,370
			Total Minor Head 119 :									8,18,930	0	64,500	2,200	7,52,230	8,18,930

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Sub Major Head 0 :				16,73,449	0	1,59,450	13,200	15,00,799	16,73,449	
					Total Major Head 2401 :					16,73,449	0	1,59,450	13,200	15,00,799	16,73,449	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	3,36,438	0	32,000	4,400	3,00,038	3,36,438		
						Voted-Sixth-Schedule-Khasi	356	Voucher	92,500	0	17,000	0	75,500	92,500		
						Total Object Head-- 1 :					4,28,938	0	49,000	4,400	3,75,538	4,28,938
						Total Sub Head :					4,28,938	0	49,000	4,400	3,75,538	4,28,938
						Total Minor Head 101 :					4,28,938	0	49,000	4,400	3,75,538	4,28,938
						Total Sub Major Head 1 :					4,28,938	0	49,000	4,400	3,75,538	4,28,938
						Total Major Head 2435 :					4,28,938	0	49,000	4,400	3,75,538	4,28,938
					Total of Month :				21,02,387	0	2,08,450	17,600	18,76,337	21,02,387		
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	1,79,617	0	20,250	0	1,59,367	1,79,617		
						Voted-Sixth-Schedule-Khasi	179	Voucher	1,05,420	0	50,000	0	55,420	1,05,420		
						Voted-Sixth-Schedule-Khasi	524	Voucher	32,733	0	0	0	32,733	32,733		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	882	Voucher	49,500	0	0	0	49,500	49,500		
						Voted-Sixth-Schedule-Khasi	920	Voucher	20,259	0	0	0	20,259	20,259		
						Total Object Head-- 1 :				3,87,529	0	70,250	0	3,17,279	3,87,529	
					02. Wages	Voted-Sixth-Schedule-Khasi	531	Voucher	74,772	0	0	0	74,772	74,772		
						Total Object Head-- 2 :				74,772	0	0	0	74,772	74,772	
						Total Sub Head :				4,62,301	0	70,250	0	3,92,051	4,62,301	
		Total Minor Head 1 :				4,62,301	0	70,250	0	3,92,051	4,62,301					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,00,838	0	0	2,200	98,638	1,00,838		
						Voted-Sixth-Schedule-Khasi	525	Voucher	17,991	0	0	0	17,991	17,991		
						Total Object Head-- 1 :				1,18,829	0	0	2,200	1,16,629	1,18,829	
						Total Sub Head :				1,18,829	0	0	2,200	1,16,629	1,18,829	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	2,49,773	0	24,900	8,800	2,16,073	2,49,773		
						Voted-Sixth-Schedule-Khasi	523	Voucher	45,360	0	0	0	45,360	45,360		
						Voted-Sixth-Schedule-Khasi	883	Voucher	2,063	0	0	0	2,063	2,063		
						Total Object Head-- 1 :				2,97,196	0	24,900	8,800	2,63,496	2,97,196	
					02. Wages	Voted-Sixth-Schedule-Khasi	526	Voucher	5,222	0	0	0	5,222	5,222		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	527	Voucher	8,607	0	0	0	0	8,607	8,607
							Voted-Sixth-Schedule-Khasi	528	Voucher	1,65,819	0	0	0	1,65,819	1,65,819	
						Total Object Head-- 2 :				1,79,648	0	0	0	1,79,648	1,79,648	
						Total Sub Head :				4,76,844	0	24,900	8,800	4,43,144	4,76,844	
						Total Minor Head 108 :				5,95,673	0	24,900	11,000	5,59,773	5,95,673	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	382	Voucher	3,54,600	0	0	0	3,54,600	3,54,600	
							Voted-Sixth-Schedule-Khasi	384	Voucher	6,17,500	0	0	0	6,17,500	6,17,500	
							Voted-Sixth-Schedule-Khasi	385	Voucher	3,69,650	0	0	0	3,69,650	3,69,650	
							Voted-Sixth-Schedule-Khasi	386	Voucher	48,450	0	0	0	48,450	48,450	
							Voted-Sixth-Schedule-Khasi	387	Voucher	4,43,600	0	0	0	4,43,600	4,43,600	
							Voted-Sixth-Schedule-Khasi	388	Voucher	8,20,400	0	0	0	8,20,400	8,20,400	
						Total Object Head-- 21 :				26,54,200	0	0	0	26,54,200	26,54,200	
					50.Other Charges		Voted-Sixth-Schedule-Khasi	389	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	391	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 50 :				50,000	0	0	0	50,000	50,000	
		Total Sub Head :				27,04,200	0	0	0	27,04,200	27,04,200					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	97,416	0	14,500	2,200	80,716	97,416	
						Voted-Sixth-Schedule-Khasi	190	Voucher	3,00,868	0	50,000	0	2,50,868	3,00,868	
						Voted-Sixth-Schedule-Khasi	884	Voucher	1,61,405	0	0	0	1,61,405	1,61,405	
						Voted-Sixth-Schedule-Khasi	919	Voucher	49,636	0	0	0	49,636	49,636	
						Total Object Head-- 1 :		6,09,325	0	64,500	2,200	5,42,625	6,09,325		
						Total Sub Head :		6,09,325	0	64,500	2,200	5,42,625	6,09,325		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	530	Voucher	1,39,531	0	0	0	1,39,531	1,39,531	
						Total Object Head-- 2 :		1,39,531	0	0	0	1,39,531	1,39,531		
						Total Sub Head :		1,39,531	0	0	0	1,39,531	1,39,531		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	529	Voucher	1,20,249	0	0	0	1,20,249	1,20,249	
						Total Object Head-- 2 :		1,20,249	0	0	0	1,20,249	1,20,249		
						Total Sub Head :		1,20,249	0	0	0	1,20,249	1,20,249		
						Total Minor Head 119 :		35,73,305	0	64,500	2,200	35,06,605	35,73,305		
			Total Sub Major Head 0 :		46,31,279	0	1,59,650	13,200	44,58,429	46,31,279					
			Total Major Head 2401 :		46,31,279	0	1,59,650	13,200	44,58,429	46,31,279					
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	3,43,605	0	38,750	4,400	3,00,455	3,43,605	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	94,540	0	17,000	0	77,540	94,540		
						Voted-Sixth-Schedule-Khasi	550	Voucher	63,261	0	0	0	63,261	63,261		
						Voted-Sixth-Schedule-Khasi	923	Voucher	17,797	0	0	0	17,797	17,797		
						Total Object Head-- I :				5,19,203	0	55,750	4,400	4,59,053	5,19,203	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	551	Voucher	60,484	0	0	0	60,484	60,484		
						Voted-Sixth-Schedule-Khasi	785	Voucher	29,770	0	0	0	29,770	29,770		
						Total Object Head-- II :				90,254	0	0	0	90,254	90,254	
						Total Sub Head :				6,09,457	0	55,750	4,400	5,49,307	6,09,457	
					Total Minor Head 101 :				6,09,457	0	55,750	4,400	5,49,307	6,09,457		
					Total Sub Major Head I :				6,09,457	0	55,750	4,400	5,49,307	6,09,457		
Total Major Head 2435 :				6,09,457	0	55,750	4,400	5,49,307	6,09,457							
Total of Month :										52,40,736	0	2,15,400	17,600	50,07,736	52,40,736	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	680	Voucher	1,10,981	0	14,250	0	96,731	1,10,981		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																
Month of Account:		DEC/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	1,06,020	0	50,000	0	56,020	1,06,020				
						Voted-Sixth-Schedule-Khasi	704	Voucher	1,06,020	0	50,000	0	56,020	1,06,020				
						Voted-Sixth-Schedule-Khasi	73	Voucher	1,81,417	0	20,250	0	1,61,167	1,81,417				
					Total Object Head-- 1 :					5,04,438	0	1,34,500	0	3,69,938	5,04,438			
					02. Wages	Voted-Sixth-Schedule-Khasi	1221	Voucher	72,360	0	0	0	72,360	72,360				
						Total Object Head-- 2 :					72,360	0	0	0	72,360	72,360		
		Total Sub Head :								5,76,798	0	1,34,500	0	4,42,298	5,76,798			
		Total Minor Head 1 :								5,76,798	0	1,34,500	0	4,42,298	5,76,798			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	683	Voucher	1,02,638	0	0	2,200	1,00,438	1,02,638				
						Voted-Sixth-Schedule-Khasi	76	Voucher	1,02,638	0	0	2,200	1,00,438	1,02,638				
						Total Object Head-- 1 :					2,05,276	0	0	4,400	2,00,876	2,05,276		
					Total Sub Head :								2,05,276	0	0	4,400	2,00,876	2,05,276
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1219	Voucher	2,50,373	0	22,900	8,800	2,18,673	2,50,373		
								Voted-Sixth-Schedule-Khasi	74	Voucher	2,50,373	0	12,900	8,800	2,28,673	2,50,373		
		Total Object Head-- 1 :					5,00,746	0	35,800	17,600	4,47,346	5,00,746						
		02. Wages	Voted-Sixth-Schedule-Khasi	1225	Voucher	1,46,280	0	0	0	1,46,280	1,46,280							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				1,46,280	0	0		0	1,46,280	1,46,280
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	633	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	634	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	636	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 20 :				10,000	0	0	0	10,000	10,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	635	Voucher	1,12,000	0	0	0	1,12,000	1,12,000		
						Total Object Head-- 21 :				1,12,000	0	0	0	1,12,000	1,12,000	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	638	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 50 :				50,000	0	0	0	50,000	50,000	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	637	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 52 :				75,000	0	0	0	75,000	75,000	
						Total Sub Head :				9,94,026	0	35,800	17,600	9,40,626	9,94,026	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1206	Voucher	2,90,000	0	0	0	2,90,000	2,90,000		
							Voted-Sixth-Schedule-Khasi	1266	Voucher	96,000	0	0	0	96,000	96,000	
							Total Object Head-- 20 :				3,86,000	0	0	0	3,86,000	3,86,000

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :			Agriculture Department															
Treasury :			Nongstoin Treasury															
D.D.O. :			200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:			DEC/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					Total Sub Head :			3,86,000	0	0	0	0	3,86,000	3,86,000	
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	639	Voucher	74,250	0	0	0	0	0	74,250	74,250	
							Voted-Sixth-Schedule-Khasi	640	Voucher	75,750	0	0	0	0	0	75,750	75,750	
								Total Object Head-- 21 :			1,50,000	0	0	0	1,50,000	1,50,000		
						50.Other Charges	Voted-Sixth-Schedule-Khasi	1263	Voucher	40,000	0	0	0	0	0	40,000	40,000	
								Total Object Head-- 50 :			40,000	0	0	0	40,000	40,000		
								Total Sub Head :			1,90,000	0	0	0	1,90,000	1,90,000		
								Total Minor Head 108 :			17,75,302	0	35,800	22,000	17,17,502	17,75,302		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1196	Voucher	3,02,668	0	50,000	0	0	0	2,52,668	3,02,668	
							Voted-Sixth-Schedule-Khasi	1212	Voucher	1,01,669	0	14,500	2,200	0	0	84,969	1,01,669	
							Voted-Sixth-Schedule-Khasi	477	Voucher	6,570	0	0	0	0	0	6,570	6,570	
							Voted-Sixth-Schedule-Khasi	69	Voucher	3,02,668	0	50,000	0	0	0	2,52,668	3,02,668	
							Voted-Sixth-Schedule-Khasi	75	Voucher	1,01,669	0	14,500	2,200	0	0	84,969	1,01,669	
								Total Object Head-- 1 :			8,15,244	0	1,29,000	4,400	6,81,844	8,15,244		
								Total Sub Head :			8,15,244	0	1,29,000	4,400	6,81,844	8,15,244		
			(17) Development And		0	02. Wages	Voted-Sixth-	1223	Voucher	1,35,030	0	0	0	0	0	1,35,030	1,35,030	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,35,030	0	0	0	0	1,35,030	1,35,030
					Total Sub Head :				1,35,030	0	0	0	0	1,35,030	1,35,030	
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	628	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000	
						Voted-Sixth-Schedule-Khasi	629	Voucher	5,44,850	0	0	0	0	5,44,850	5,44,850	
						Voted-Sixth-Schedule-Khasi	630	Voucher	3,05,150	0	0	0	0	3,05,150	3,05,150	
						Voted-Sixth-Schedule-Khasi	631	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000	
						Total Object Head-- 2I :				14,70,000	0	0	0	0	14,70,000	14,70,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi	632	Voucher	60,000	0	0	0	0	60,000	60,000	
						Total Object Head-- 50 :				60,000	0	0	0	0	60,000	60,000
					Total Sub Head :				15,30,000	0	0	0	0	15,30,000	15,30,000	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1227	Voucher	1,16,370	0	0	0	0	1,16,370	1,16,370	
						Total Object Head-- 2 :				1,16,370	0	0	0	0	1,16,370	1,16,370
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1203	Voucher	20,000	0	0	0	0	20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1201	Voucher	48,000	0	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Khasi	1205	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1207	Voucher	1,52,000	0	0		0	1,52,000	1,52,000
						Total Object Head-- 21 :				3,00,000	0	0		0	3,00,000	3,00,000
						Total Sub Head :				4,36,370	0	0		0	4,36,370	4,36,370
						Total Minor Head 119 :				29,16,644	0	1,29,000		4,400	27,83,244	29,16,644
						Total Sub Major Head 0 :				52,68,744	0	2,99,300		26,400	49,43,044	52,68,744
						Total Major Head 2401 :				52,68,744	0	2,99,300		26,400	49,43,044	52,68,744
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	Voucher	95,140	0	17,000		0	78,140	95,140
							Voted-Sixth-Schedule-Khasi	62	Voucher	3,47,205	0	38,750		4,400	3,04,055	3,47,205
							Voted-Sixth-Schedule-Khasi	725	Voucher	3,47,205	0	38,750		4,400	3,04,055	3,47,205
							Voted-Sixth-Schedule-Khasi	728	Voucher	95,140	0	17,000		0	78,140	95,140
						Total Object Head-- 1 :				8,84,690	0	1,11,500		8,800	7,64,390	8,84,690
						Total Sub Head :				8,84,690	0	1,11,500		8,800	7,64,390	8,84,690
						Total Minor Head 101 :				8,84,690	0	1,11,500		8,800	7,64,390	8,84,690
						Total Sub Major Head 1 :				8,84,690	0	1,11,500		8,800	7,64,390	8,84,690
						Total Major Head 2435 :				8,84,690	0	1,11,500		8,800	7,64,390	8,84,690
Total of Month :										61,53,434	0	4,10,800		35,200	57,07,434	61,53,434

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	18,360	0	0	0	0	18,360	18,360		
						Voted-Sixth-Schedule-Khasi	288	Voucher	18,240	0	0	0	18,240	18,240			
					Total Object Head-- 1 :					36,600	0	0	0	0	36,600	36,600	
					02. Wages	Voted-Sixth-Schedule-Khasi	536	Voucher	3,294	0	0	0	3,294	3,294			
						Voted-Sixth-Schedule-Khasi	537	Voucher	76,446	0	0	0	76,446	76,446			
						Total Object Head-- 2 :					79,740	0	0	0	79,740	79,740	
			Total Sub Head :					1,16,340	0	0	0	1,16,340	1,16,340				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	111	Voucher	77,722	0	0	0	0	77,722	77,722		
						Total Object Head-- 14 :					77,722	0	0	0	77,722	77,722	
					Total Sub Head :					77,722	0	0	0	77,722	77,722		
					Total Minor Head 1 :					1,94,062	0	0	0	1,94,062	1,94,062		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	7,026	0	0	0	0	7,026
		Total Object Head-- 1 :							7,026	0	0	0	7,026	7,026			
		Total Sub Head :						7,026	0	0	0	7,026	7,026				
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	287	Voucher	41,184	0	0	0	0	41,184	41,184		
						Total Object Head-- 1 :					41,184	0	0	0	41,184	41,184	

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Department :		Agriculture Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																					
Month of Account:		JAN/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	533	Voucher	1,54,380	0	0	0	0	1,54,380	1,54,380								
						Total Object Head-- 2 :					1,54,380	0	0	0	1,54,380	1,54,380							
						Total Sub Head :					1,95,564	0	0	0	1,95,564	1,95,564							
						(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)			0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	183	Voucher	8,80,000	0	0	0	8,80,000	8,80,000				
											Total Object Head-- 21 :					8,80,000	0	0	0	8,80,000	8,80,000		
											Total Sub Head :					8,80,000	0	0	0	8,80,000	8,80,000		
			Total Minor Head 108 :					10,82,590			0			0	0	10,82,590	10,82,590						
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			284			Voucher	16,752	0	0	0	16,752	16,752			
								Voted-Sixth-Schedule-Khasi							286	Voucher	52,464	0	0	0	52,464	52,464	
						Total Object Head-- 1 :						69,216	0				0	0	69,216	69,216			
						Total Sub Head :						69,216	0				0	0	69,216	69,216			
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Khasi		535	Voucher				1,42,569	0	0	0	1,42,569	1,42,569	
		Total Object Head-- 2 :								1,42,569							0	0	0	1,42,569	1,42,569		
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	188	Voucher		15,000			0	0			0			15,000	15,000					
							Total Object Head-- 13 :							15,000	0	0	0	15,000	15,000				
							21.Materials And Supplies, Store And			Voted-Sixth-Schedule-Khasi	185			Voucher	75,000	0	0	0	75,000	75,000			

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Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		JAN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	186	Voucher	1,50,000	0	0	0	1,50,000	1,50,000						
						Total Object Head-- 21 :									2,25,000	0	0	0	2,25,000	2,25,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi	182	Voucher	3,375	0	0	0	3,375	3,375						
						Total Object Head-- 50 :									3,375	0	0	0	3,375	3,375
					Total Sub Head :					3,85,944	0	0	0	3,85,944	3,85,944					
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	112	Voucher	2,20,000	0	0	0	2,20,000	2,20,000						
						Total Object Head-- 13 :									2,20,000	0	0	0	2,20,000	2,20,000
						Total Sub Head :									2,20,000	0	0	0	2,20,000	2,20,000
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	534	Voucher	1,22,853	0	0	0	1,22,853	1,22,853						
						Total Object Head-- 2 :									1,22,853	0	0	0	1,22,853	1,22,853
						Total Sub Head :									1,22,853	0	0	0	1,22,853	1,22,853
Total Minor Head 119 :					7,98,013	0	0	0	7,98,013	7,98,013										
Total Sub Major Head 0 :					20,74,665	0	0	0	20,74,665	20,74,665										
Total Major Head 2401 :					20,74,665	0	0	0	20,74,665	20,74,665										
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	16,320	0	0	0	16,320	16,320						
						Voted-Sixth-Schedule-Khasi	283	Voucher	57,336	0	0	0	57,336	57,336						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				73,656	0	0		0	73,656	73,656
						Total Sub Head :				73,656	0	0		0	73,656	73,656
						Total Minor Head 101 :				73,656	0	0		0	73,656	73,656
						Total Sub Major Head 1 :				73,656	0	0		0	73,656	73,656
						Total Major Head 2435 :				73,656	0	0		0	73,656	73,656
Total of Month :									21,48,321	0	0		0	21,48,321	21,48,321	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher		1,09,080	0	50,000		0	59,080	1,09,080
						Voted-Sixth-Schedule-Khasi	160	Voucher		1,15,610	0	14,250		0	1,01,360	1,15,610
						Total Object Head-- 1 :				2,24,690	0	64,250		0	1,60,440	2,24,690
					02. Wages	Voted-Sixth-Schedule-Khasi	567	Voucher		76,446	0	0		0	76,446	76,446
						Total Object Head-- 2 :				76,446	0	0		0	76,446	76,446
Total Sub Head :										3,01,136	0	64,250		0	2,36,886	3,01,136
			(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	445	Voucher		12,873	0	0		0	12,873	12,873

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				12,873	0	0	0	12,873	12,873	
						Total Sub Head :				12,873	0	0	0	12,873	12,873	
						Total Minor Head 1 :				3,14,009	0	64,250	0	2,49,759	3,14,009	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		156	Voucher	1,06,350	0	0	0	1,06,350	1,06,350	
						Voted-Sixth-Schedule-Khasi		360	Voucher	16,368	0	0	0	16,368	16,368	
						Total Object Head-- 1 :				1,22,718	0	0	0	1,22,718	1,22,718	
						Total Sub Head :				1,22,718	0	0	0	1,22,718	1,22,718	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		161	Voucher	2,57,237	0	22,900	0	2,34,337	2,57,237	
						Total Object Head-- 1 :				2,57,237	0	22,900	0	2,34,337	2,57,237	
						02. Wages		Voted-Sixth-Schedule-Khasi	566	Voucher	1,54,380	0	0	0	1,54,380	1,54,380
						Total Object Head-- 2 :				1,54,380	0	0	0	1,54,380	1,54,380	
						Total Sub Head :				4,11,617	0	22,900	0	3,88,717	4,11,617	
						Total Minor Head 108 :				5,34,335	0	22,900	0	5,11,435	5,34,335	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		155	Voucher	3,15,372	0	50,000	0	2,65,372	3,15,372	
						Voted-Sixth-Schedule-Khasi		159	Voucher	1,04,461	0	4,500	0	99,961	1,04,461	
						Total Object Head-- 1 :				4,19,833	0	54,500	0	3,65,333	4,19,833	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :				4,19,833	0	54,500		0	3,65,333	4,19,833
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Khasi	568	Voucher	1,42,569	0	0	0	1,42,569	1,42,569		
			Total Object Head-- 2 :				1,42,569				0	0		0	1,42,569	1,42,569	
			Total Sub Head :				1,42,569				0	0		0	1,42,569	1,42,569	
			(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Khasi	569	Voucher	1,22,853	0	0	0	1,22,853	1,22,853		
			Total Object Head-- 2 :				1,22,853				0	0		0	1,22,853	1,22,853	
			Total Sub Head :				1,22,853				0	0		0	1,22,853	1,22,853	
			Total Minor Head 119 :				6,85,255				0	54,500		0	6,30,755	6,85,255	
			Total Sub Major Head 0 :				15,33,599				0	1,41,650		0	13,91,949	15,33,599	
			Total Major Head 2401 :				15,33,599				0	1,41,650		0	13,91,949	15,33,599	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	3,56,761	0	38,750		0	3,18,011	3,56,761	
							Voted-Sixth-Schedule-Khasi	112	Voucher	97,860	0	17,000		0	80,860	97,860	
			Total Object Head-- 1 :				4,54,621				0	55,750		0	3,98,871	4,54,621	
			Total Sub Head :				4,54,621				0	55,750		0	3,98,871	4,54,621	
			Total Minor Head 101 :				4,54,621				0	55,750		0	3,98,871	4,54,621	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435		01		Total Sub Major Head I :						4,54,621	0	55,750		0	3,98,871	4,54,621
				Total Major Head 2435 :						4,54,621	0	55,750		0	3,98,871	4,54,621
				Total of Month :						19,88,220	0	1,97,400		0	17,90,820	19,88,220
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		102	Voucher	1,15,610	0	14,250		2,200	99,160	1,15,610
						Voted-Sixth-Schedule-Khasi		93	Voucher	1,09,080	0	50,000		0	59,080	1,09,080
						Total Object Head-- I :				2,24,690	0	64,250		2,200	1,58,240	2,24,690
					02. Wages	Voted-Sixth-Schedule-Khasi		621	Voucher	69,048	0	0		0	69,048	69,048
						Total Object Head-- 2 :				69,048	0	0		0	69,048	69,048
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		710	Voucher	35,000	0	0		0	35,000	35,000
						Voted-Sixth-Schedule-Khasi		711	Voucher	45,000	0	0		0	45,000	45,000
						Voted-Sixth-Schedule-Khasi		824	Voucher	4,860	0	0		0	4,860	4,860
						Voted-Sixth-Schedule-Khasi		827	Voucher	5,043	0	0		0	5,043	5,043
						Voted-Sixth-		828	Voucher	4,967	0	0		0	4,967	4,967

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	829	Voucher	5,130	0	0	0	0	5,130	5,130	
					Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1100	Voucher	1,04,898	0	0	0	1,04,898	1,04,898		
						Voted-Sixth-Schedule-Khasi	1145	Voucher	32,352	0	0	0	32,352	32,352		
						Voted-Sixth-Schedule-Khasi	1240	Voucher	42,750	0	0	0	42,750	42,750		
						Total Object Head-- 13 :				1,80,000	0	0	0	1,80,000	1,80,000	
					Total Sub Head :				5,73,738	0	64,250	2,200	5,07,288	5,73,738		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	826	Voucher	1,01,150	0	0	0	1,01,150	1,01,150		
						Total Object Head-- 14 :				1,01,150	0	0	0	1,01,150	1,01,150	
						Total Sub Head :				1,01,150	0	0	0	1,01,150	1,01,150	
		Total Minor Head 1 :				6,74,888	0	64,250	2,200	6,08,438	6,74,888					
		107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	542	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	544	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	552	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 21 :				2,50,000	0	0	0	2,50,000	2,50,000	
					52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi	543	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	546	Voucher	50,000	0	0	0		0	50,000	50,000
						Total Object Head-- 52 :			1,50,000	0	0	0	1,50,000	1,50,000		
						Total Sub Head :			4,00,000	0	0	0	4,00,000	4,00,000		
			Total Minor Head 107 :					4,00,000	0	0	0	4,00,000	4,00,000			
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	1,06,350	0	0	2,200	1,04,150	1,06,350	
							Total Object Head-- 1 :			1,06,350	0	0	2,200	1,04,150	1,06,350	
							Total Sub Head :			1,06,350	0	0	2,200	1,04,150	1,06,350	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	330	Voucher	2,57,237	0	22,900	8,800	2,25,537	2,57,237		
						Total Object Head-- 1 :			2,57,237	0	22,900	8,800	2,25,537	2,57,237		
		Total Sub Head :				2,57,237			0	22,900	8,800	2,25,537	2,57,237			
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	618	Voucher	9,60,000	0	0	0	9,60,000	9,60,000			
					Voted-Sixth-Schedule-Khasi			619	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
					Voted-Sixth-Schedule-Khasi			620	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 21 :			12,80,000	0	0	0	12,80,000	12,80,000			
					Total Sub Head :			12,80,000	0	0	0	12,80,000	12,80,000			
		(23) Tuber Crops Development	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	335	Voucher	8,25,000	0	0	0	8,25,000	8,25,000			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				8,25,000	0	0		0	8,25,000	8,25,000
						Total Sub Head :				8,25,000	0	0		0	8,25,000	8,25,000
						Total Minor Head 108 :				24,68,587	0	22,900		11,000	24,34,687	24,68,587
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1125	Voucher		67,000	0	0		0	67,000	67,000
						Total Object Head-- 20 :				67,000	0	0		0	67,000	67,000
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	1143	Voucher		18,725	0	0		0	18,725	18,725
						Voted-Sixth-Schedule-Khasi	1144	Voucher		6,180	0	0		0	6,180	6,180
						Total Object Head-- 26 :				24,905	0	0		0	24,905	24,905
						Total Sub Head :				91,905	0	0		0	91,905	91,905
						Total Minor Head 109 :				91,905	0	0		0	91,905	91,905
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher		1,04,461	0	4,500		2,200	97,761	1,04,461
						Voted-Sixth-Schedule-Khasi	428	Voucher		29,500	0	0		0	29,500	29,500
						Voted-Sixth-Schedule-Khasi	92	Voucher		3,15,372	0	50,000		0	2,65,372	3,15,372
						Total Object Head-- 1 :				4,49,333	0	54,500		2,200	3,92,633	4,49,333
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1104	Voucher		28,660	0	0		0	28,660	28,660
						Voted-Sixth-	1127	Voucher		35,650	0	0		0	35,650	35,650

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1130	Voucher	33,420	0	0	0	33,420	33,420		
						Voted-Sixth-Schedule-Khasi	1131	Voucher	15,040	0	0	0	15,040	15,040		
						Voted-Sixth-Schedule-Khasi	1141	Voucher	17,590	0	0	0	17,590	17,590		
						Voted-Sixth-Schedule-Khasi	712	Voucher	7,992	0	0	0	7,992	7,992		
						Voted-Sixth-Schedule-Khasi	713	Voucher	7,008	0	0	0	7,008	7,008		
						Voted-Sixth-Schedule-Khasi	823	Voucher	5,159	0	0	0	5,159	5,159		
						Voted-Sixth-Schedule-Khasi	825	Voucher	4,841	0	0	0	4,841	4,841		
						Voted-Sixth-Schedule-Khasi	943	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	944	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :				1,85,360	0	0	0	1,85,360	1,85,360	
						Total Sub Head :				6,34,693	0	54,500	2,200	5,77,993	6,34,693	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1101	Voucher	1,28,772	0	0	0	1,28,772	1,28,772		
						Voted-Sixth-Schedule-Khasi	1102	Voucher	5,978	0	0	0	5,978	5,978		
						Total Object Head-- 2 :				1,34,750	0	0	0	1,34,750	1,34,750	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1109	Voucher	5,000	0	0	0	5,000	5,000		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1124	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 21 :				75,000	0	0	0	75,000	75,000		
					Total Sub Head :				2,14,750	0	0	0	2,14,750	2,14,750		
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	538	Voucher	6,80,000	0	0	0	6,80,000	6,80,000		
						Voted-Sixth-Schedule-Khasi	539	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	540	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Khasi	541	Voucher	3,50,000	0	0	0	3,50,000	3,50,000		
						Voted-Sixth-Schedule-Khasi	545	Voucher	5,00,000	0	0	0	5,00,000	5,00,000		
						Voted-Sixth-Schedule-Khasi	547	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Khasi	551	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Voted-Sixth-Schedule-Khasi	553	Voucher	3,50,000	0	0	0	3,50,000	3,50,000		
						Voted-Sixth-Schedule-Khasi	555	Voucher	3,95,300	0	0	0	3,95,300	3,95,300		
						Voted-Sixth-Schedule-Khasi	556	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Voted-Sixth-Schedule-Khasi	557	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Voted-Sixth-Schedule-Khasi	558	Voucher	80,000	0	0	0	80,000	80,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments					37,29,300	0	0		0	37,29,300	37,29,300
					50. Other Charges	Voted-Sixth-Schedule-Khasi	568	Voucher	65,000	0	0	0	65,000	65,000		
					Total Object Head-- 50 :				65,000	0	0	0	65,000	65,000		
			Total Sub Head :				37,94,300	0	0	0	37,94,300	37,94,300				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1103	Voucher	98,772	0	0	0	98,772	98,772		
					Total Object Head-- 2 :				98,772	0	0	0	98,772	98,772		
					Total Sub Head :				98,772	0	0	0	98,772	98,772		
			Total Minor Head 119 :				47,42,515	0	54,500	2,200	46,85,815	47,42,515				
			Total Sub Major Head 0 :				83,77,895	0	1,41,650	15,400	82,20,845	83,77,895				
			Total Major Head 2401 :				83,77,895	0	1,41,650	15,400	82,20,845	83,77,895				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	97,860	0	7,000		0	90,860	97,860	
						Voted-Sixth-Schedule-Khasi	76	Voucher	3,56,761	0	38,750	4,400	3,13,611	3,56,761		
						Total Object Head-- 1 :				4,54,621	0	45,750	4,400	4,04,471	4,54,621	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	671	Voucher	20,000	0	0	0	20,000	20,000			
					Voted-Sixth-Schedule-Khasi	672	Voucher	7,413	0	0	0	7,413	7,413			
					Voted-Sixth-	673	Voucher	7,587	0	0	0	7,587	7,587			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	674	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	675	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	822	Voucher	7,002	0	0	0	7,002	7,002		
						Total Object Head-- 11 :			50,002	0	0	0	50,002	50,002		
						Total Sub Head :			5,04,623	0	45,750	4,400	4,54,473	5,04,623		
						Total Minor Head 101 :			5,04,623	0	45,750	4,400	4,54,473	5,04,623		
						Total Sub Major Head 1 :			5,04,623	0	45,750	4,400	4,54,473	5,04,623		
						Total Major Head 2435 :			5,04,623	0	45,750	4,400	4,54,473	5,04,623		
						Total of Month :			88,82,518	0	1,87,400	19,800	86,75,318	88,82,518		
						Total of DDO 200003 :			3,85,78,141	0	23,85,490	1,95,800	3,59,96,851	3,85,78,141		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								35,09,550
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Khasi								8,90,162

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,69,480
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,91,745
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,50,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,58,688
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,706
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,280
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35,97,715
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,68,696
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	34,136
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi10,000
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,12,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	Voted-Sixth-Schedule-Khasi50,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi75,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi3,86,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi21,60,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi9,75,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi40,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi67,000
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi24,905
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi26,54,200

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Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi48,27,523
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,75,600
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi16,53,137
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi3,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi3,375
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi14,70,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi60,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi37,29,300
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi65,000

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Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,13,670
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51,33,537
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,90,736
							3,85,78,141

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	3,61,348	5,600	5,000	0	3,50,748	3,55,748		
						Voted-Sixth-Schedule-Garo	201	Voucher	4,42,460	0	82,000	0	3,60,460	4,42,460		
						Total Object Head-- 1 :				8,03,808	5,600	87,000	0	7,11,208	7,98,208	
					02. Wages	Voted-Sixth-Schedule-Garo	531	Voucher	94,705	0	0	0	94,705	94,705		
															Total Object Head-- 2 :	
					Total Sub Head :				8,98,513	5,600	87,000	0	8,05,913	8,92,913		
					Total Minor Head 1 :				8,98,513	5,600	87,000	0	8,05,913	8,92,913		
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	93,348	1,400	5,000	0	86,948
		Total Object Head-- 1 :							93,348	1,400	5,000	0	86,948	91,948		
		Total Sub Head :							93,348	1,400	5,000	0	86,948	91,948		
		Total Minor Head 107 :							93,348	1,400	5,000	0	86,948	91,948		
		Total Sub Major Head 0 :							9,91,861	7,000	92,000	0	8,92,861	9,84,861		
		Total Major Head 2401 :							9,91,861	7,000	92,000	0	8,92,861	9,84,861		
		Total of Month :										9,91,861	7,000	92,000	0	8,92,861
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	4,42,460	0	82,000	0		3,60,460	4,42,460	
						Voted-Sixth-Schedule-Garo	190	Voucher	3,61,348	5,600	5,000	0		3,50,748	3,55,748	
						Voted-Sixth-Schedule-Garo	733	Voucher	29,288	0	0	0		29,288	29,288	
					Total Object Head-- 1 :				8,33,096	5,600	87,000	0		7,40,496	8,27,496	
					02. Wages	Voted-Sixth-Schedule-Garo	534	Voucher	94,830	0	0	0		94,830	94,830	
						Total Object Head-- 2 :				94,830	0	0	0		94,830	94,830
		Total Sub Head :							9,27,926	5,600	87,000	0		8,35,326	9,22,326	
		Total Minor Head 1 :							9,27,926	5,600	87,000	0		8,35,326	9,22,326	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	93,348	1,400	5,000	0		86,948	91,948	
						Voted-Sixth-Schedule-Garo	734	Voucher	29,288	0	0	0		29,288	29,288	
						Total Object Head-- 1 :				1,22,636	1,400	5,000	0		1,16,236	1,21,236
					Total Sub Head :				1,22,636	1,400	5,000	0		1,16,236	1,21,236	
Total Minor Head 107 :							1,22,636	1,400	5,000	0		1,16,236	1,21,236			
Total Sub Major Head 0 :							10,50,562	7,000	92,000	0		9,51,562	10,43,562			
Total Major Head 2401 :							10,50,562	7,000	92,000	0		9,51,562	10,43,562			
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	731	Voucher	25,358	0	0	0		25,358	25,358	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	732	Voucher	25,380	0	0		0	25,380	25,380	
Total Object Head-- 2 :										50,738	0	0		0	50,738	50,738	
Total Sub Head :										50,738	0	0		0	50,738	50,738	
Total Minor Head 4 :										50,738	0	0		0	50,738	50,738	
Total Sub Major Head 1 :										50,738	0	0		0	50,738	50,738	
Total Major Head 2415 :										50,738	0	0		0	50,738	50,738	
Total of Month :										11,01,300	7,000	92,000		0	10,02,300	10,94,300	
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	588	Voucher	1,12,478	0	0		0	1,12,478	1,12,478	
							Voted-Sixth-Schedule-Garo	589	Voucher	85,764	0	0		0	85,764	85,764	
							Voted-Sixth-Schedule-Garo	66	Voucher	4,42,460	0	82,000		0	3,60,460	4,42,460	
							Voted-Sixth-Schedule-Garo	74	Voucher	3,63,231	5,600	5,000		6,600	3,46,031	3,57,631	
Total Object Head-- 1 :										10,03,933	5,600	87,000		6,600	9,04,733	9,98,333	
							02. Wages	Voted-Sixth-	499	Voucher	97,991	0	0		0	97,991	97,991

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				97,991	0	0	0	97,991	97,991	
						Total Sub Head :				11,01,924	5,600	87,000	6,600	10,02,724	10,96,324	
						Total Minor Head 1 :				11,01,924	5,600	87,000	6,600	10,02,724	10,96,324	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		590	Voucher	22,374	0	0	0	22,374	22,374	
						Voted-Sixth-Schedule-Garo		71	Voucher	95,231	1,400	5,000	0	88,831	93,831	
						Total Object Head-- 1 :				1,17,605	1,400	5,000	0	1,11,205	1,16,205	
						Total Sub Head :				1,17,605	1,400	5,000	0	1,11,205	1,16,205	
						Total Minor Head 107 :				1,17,605	1,400	5,000	0	1,11,205	1,16,205	
						Total Sub Major Head 0 :				12,19,529	7,000	92,000	6,600	11,13,929	12,12,529	
						Total Major Head 2401 :				12,19,529	7,000	92,000	6,600	11,13,929	12,12,529	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		498	Voucher	26,226	0	0	0	26,226	26,226	
						Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226	
						Total Sub Head :				26,226	0	0	0	26,226	26,226	
						Total Minor Head 4 :				26,226	0	0	0	26,226	26,226	
						Total Sub Major Head 1 :				26,226	0	0	0	26,226	26,226	
						Total Major Head 2415 :				26,226	0	0	0	26,226	26,226	
						Total of Month :				12,45,755	7,000	92,000	6,600	11,40,155	12,38,755	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	4,52,750	0	82,000	0	3,70,750	4,52,750		
						Voted-Sixth-Schedule-Garo	215	Voucher	3,71,049	0	5,000	6,600	3,59,449	3,71,049		
						Total Object Head-- 1 :				8,23,799	0	87,000	6,600	7,30,199	8,23,799	
					02. Wages	Voted-Sixth-Schedule-Garo	772	Voucher	94,830	0	0	0	94,830	94,830		
						Total Object Head-- 2 :				94,830	0	0	0	94,830	94,830	
					Total Sub Head :				9,18,629	0	87,000	6,600	8,25,029	9,18,629		
		Total Minor Head 1 :				9,18,629	0	87,000	6,600	8,25,029	9,18,629					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	97,265	0	5,000	0	92,265	97,265		
						Total Object Head-- 1 :				97,265	0	5,000	0	92,265	97,265	
						Total Sub Head :				97,265	0	5,000	0	92,265	97,265	
					Total Minor Head 107 :				97,265	0	5,000	0	92,265	97,265		
					Total Sub Major Head 0 :				10,15,894	0	92,000	6,600	9,17,294	10,15,894		
					Total Major Head 2401 :				10,15,894	0	92,000	6,600	9,17,294	10,15,894		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	773	Voucher	25,380	0	0	0	25,380	25,380		
						Total Object Head-- 2 :				25,380	0	0	0	25,380	25,380	
						Total Sub Head :				25,380	0	0	0	25,380	25,380	

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Department :		Agriculture Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar																	
Month of Account:		JUL/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2415	01	004			Total Minor Head	4 :			25,380	0	0	0		25,380	25,380					
					Total Sub Major Head	1 :			25,380	0	0	0		25,380	25,380					
					Total Major Head	2415 :			25,380	0	0	0		25,380	25,380					
					Total of Month	:			10,41,274	0	92,000	6,600		9,42,674	10,41,274					
Month of Account:		AUG/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	2,92,750	0	42,000	0		2,50,750	2,92,750					
						Voted-Sixth-Schedule-Garo	60	Voucher	3,83,974	0	5,000	6,600		3,72,374	3,83,974					
						Total Object Head-- 1 :			6,76,724	0	47,000	6,600		6,23,124	6,76,724					
					02. Wages	Voted-Sixth-Schedule-Garo	675	Voucher	97,991	0	0	0		97,991	97,991					
						Total Object Head-- 2 :			97,991	0	0	0		97,991	97,991					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	248	Voucher	14,500	0	0	0		14,500	14,500					
						Total Object Head-- 13 :			14,500	0	0	0		14,500	14,500					
						Total Sub Head :			7,89,215	0	47,000	6,600		7,35,615	7,89,215					
										Total Minor Head	1 :			7,89,215	0	47,000	6,600		7,35,615	7,89,215

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	99,038	0	5,000	0		94,038	99,038	
									Total Object Head-- 1 :	99,038	0	5,000	0	94,038	99,038	
									Total Sub Head :	99,038	0	5,000	0	94,038	99,038	
									Total Minor Head 107 :	99,038	0	5,000	0	94,038	99,038	
									Total Sub Major Head 0 :	8,88,253	0	52,000	6,600	8,29,653	8,88,253	
									Total Major Head 2401 :	8,88,253	0	52,000	6,600	8,29,653	8,88,253	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	673	Voucher	26,226	0	0	0		26,226	26,226	
									Total Object Head-- 2 :	26,226	0	0	0	26,226	26,226	
									Total Sub Head :	26,226	0	0	0	26,226	26,226	
									Total Minor Head 4 :	26,226	0	0	0	26,226	26,226	
									Total Sub Major Head 1 :	26,226	0	0	0	26,226	26,226	
									Total Major Head 2415 :	26,226	0	0	0	26,226	26,226	
Total of Month :									9,14,479	0	52,000	6,600	8,55,879	9,14,479		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	3,83,974	0	5,000	6,600	3,72,374	3,83,974			
						Voted-Sixth-Schedule-Garo	379	Voucher	65,095	0	0	0	65,095	65,095			
						Voted-Sixth-Schedule-Garo	380	Voucher	1,89,180	0	0	0	1,89,180	1,89,180			
						Voted-Sixth-Schedule-Garo	7	Voucher	3,125	0	0	0	3,125	3,125			
						Voted-Sixth-Schedule-Garo	8	Voucher	2,95,875	0	42,000	0	2,53,875	2,95,875			
						Total Object Head-- 1 :				9,37,249	0	47,000	6,600	8,83,649	9,37,249		
					02. Wages	Voted-Sixth-Schedule-Garo	653	Voucher	97,991	0	0	0	97,991	97,991			
						Total Object Head-- 2 :				97,991	0	0	0	97,991	97,991		
					Total Sub Head :				10,35,240	0	47,000	6,600	9,81,640	10,35,240			
					Total Minor Head 1 :				10,35,240	0	47,000	6,600	9,81,640	10,35,240			
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	99,038	0	5,000	0	94,038	99,038
									Total Object Head-- 1 :				99,038	0	5,000	0	94,038
		Total Sub Head :							99,038	0	5,000	0	94,038	99,038			
		Total Minor Head 107 :							99,038	0	5,000	0	94,038	99,038			
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	64,200	0	0	0	64,200	64,200			
						Voted-Sixth-Schedule-Garo	384	Voucher	14,497	0	0	0	14,497	14,497			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				78,697	0	0	0	78,697	78,697	
						Total Sub Head :				78,697	0	0	0	78,697	78,697	
						Total Minor Head 109 :				78,697	0	0	0	78,697	78,697	
						Total Sub Major Head 0 :				12,12,975	0	52,000	6,600	11,54,375	12,12,975	
						Total Major Head 2401 :				12,12,975	0	52,000	6,600	11,54,375	12,12,975	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		650	Voucher	26,226	0	0	0	26,226	26,226	
						Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226	
						Total Sub Head :				26,226	0	0	0	26,226	26,226	
						Total Minor Head 4 :				26,226	0	0	0	26,226	26,226	
						Total Sub Major Head 1 :				26,226	0	0	0	26,226	26,226	
						Total Major Head 2415 :				26,226	0	0	0	26,226	26,226	
Total of Month :										12,39,201	0	52,000	6,600	11,80,601	12,39,201	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	70	Voucher	2,95,875	0	42,000		0	2,53,875	2,95,875

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	1,89,180	0	0	0	1,89,180	1,89,180		
						Voted-Sixth-Schedule-Garo	79	Voucher	3,83,974	0	5,000	6,600	3,72,374	3,83,974		
					Total Object Head-- 1 :					8,69,029	0	47,000	6,600	8,15,429	8,69,029	
					02. Wages	Voted-Sixth-Schedule-Garo	579	Voucher	94,830	0	0	0	94,830	94,830		
						Total Object Head-- 2 :					94,830	0	0	0	94,830	94,830
					Total Sub Head :					9,63,859	0	47,000	6,600	9,10,259	9,63,859	
		Total Minor Head 1 :					9,63,859	0	47,000	6,600	9,10,259	9,63,859				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	99,038	0	5,000	0	94,038	99,038		
						Total Object Head-- 1 :					99,038	0	5,000	0	94,038	99,038
				Total Sub Head :					99,038	0	5,000	0	94,038	99,038		
				Total Minor Head 107 :					99,038	0	5,000	0	94,038	99,038		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 1 :					64,200	0	0	0	64,200	64,200
					Total Sub Head :					64,200	0	0	0	64,200	64,200	
					Total Minor Head 109 :					64,200	0	0	0	64,200	64,200	
Total Sub Major Head 0 :					11,27,097	0	52,000	6,600	10,68,497	11,27,097						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total Major Head 2401 :										11,27,097	0	52,000	6,600	10,68,497	11,27,097	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		578	Voucher	25,380	0	0	0	25,380	25,380	
Total Object Head-- 2 :										25,380	0	0	0	25,380	25,380	
Total Sub Head :										25,380	0	0	0	25,380	25,380	
Total Minor Head 4 :										25,380	0	0	0	25,380	25,380	
Total Sub Major Head 1 :										25,380	0	0	0	25,380	25,380	
Total Major Head 2415 :										25,380	0	0	0	25,380	25,380	
Total of Month :										11,52,477	0	52,000	6,600	10,93,877	11,52,477	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		670	Voucher	64,866	0	0	0	64,866	64,866	
						Voted-Sixth-Schedule-Garo		672	Voucher	70,947	0	0	0	70,947	70,947	
						Voted-Sixth-Schedule-Garo		85	Voucher	3,91,987	0	5,000	6,600	3,80,387	3,91,987	
						Voted-Sixth-Schedule-Garo		86	Voucher	4,31,292	0	42,000	0	3,89,292	4,31,292	
						Voted-Sixth-Schedule-Garo		89	Voucher	64,428	0	0	0	64,428	64,428	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance						10,23,520	0	47,000	6,600	9,69,920	10,23,520	
					02. Wages		Voted-Sixth-Schedule-Garo	879	Voucher	97,991	0	0	0	97,991	97,991		
					Total Object Head-- 1 :					97,991	0	0	0	97,991	97,991		
					Total Sub Head :					11,21,511	0	47,000	6,600	10,67,911	11,21,511		
		Total Minor Head 1 :					11,21,511	0	47,000	6,600	10,67,911	11,21,511					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	671	Voucher	18,423	0	0	0	18,423	18,423		
						Voted-Sixth-Schedule-Garo	90	Voucher	1,01,111	0	5,000	0	96,111	1,01,111			
					Total Object Head-- 1 :					1,19,534	0	5,000	0	1,14,534	1,19,534		
					Total Sub Head :					1,19,534	0	5,000	0	1,14,534	1,19,534		
		Total Minor Head 107 :					1,19,534	0	5,000	0	1,14,534	1,19,534					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	91	Voucher	65,568	0	0	0	65,568	65,568		
					Total Object Head-- 1 :					65,568	0	0	0	65,568	65,568		
					Total Sub Head :					65,568	0	0	0	65,568	65,568		
					Total Minor Head 109 :					65,568	0	0	0	65,568	65,568		
		Total Sub Major Head 0 :					13,06,613	0	52,000	6,600	12,48,013	13,06,613					
		Total Major Head 2401 :					13,06,613	0	52,000	6,600	12,48,013	13,06,613					
2415		004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-	878	Voucher								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	878		26,226	0	0		0	26,226	26,226
Total Object Head-- 2 :										26,226	0	0		0	26,226	26,226
Total Sub Head :										26,226	0	0		0	26,226	26,226
Total Minor Head 4 :										26,226	0	0		0	26,226	26,226
Total Sub Major Head 1 :										26,226	0	0		0	26,226	26,226
Total Major Head 2415 :										26,226	0	0		0	26,226	26,226
Total of Month :										13,32,839	0	52,000		6,600	12,74,239	13,32,839
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1209	Voucher	4,22,428	0	42,000		0	3,80,428	4,22,428
							Voted-Sixth-Schedule-Garo	1211	Voucher	3,43,841	0	5,000		6,600	3,32,241	3,43,841
							Voted-Sixth-Schedule-Garo	1214	Voucher	73,292	0	0		0	73,292	73,292
							Voted-Sixth-Schedule-Garo	235	Voucher	4,22,428	0	42,000		0	3,80,428	4,22,428
							Voted-Sixth-Schedule-Garo	239	Voucher	3,07,778	0	5,000		4,400	2,98,378	3,07,778
							Voted-Sixth-	512	Voucher	36,063	0	0		2,200	33,863	36,063

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	Voucher	73,292	0	0	0	73,292	73,292		
							Voted-Sixth-Schedule-Garo	685	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 1 :					17,14,122	0	94,000	13,200	16,06,922	17,14,122	
					02. Wages		Voted-Sixth-Schedule-Garo	838	Voucher	94,830	0	0	0	94,830	94,830		
						Total Object Head-- 2 :					94,830	0	0	0	94,830	94,830	
			Total Sub Head :					18,08,952	0	94,000	13,200	17,01,752	18,08,952				
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	466	Voucher	8,929	0	0	0	8,929	8,929		
							Voted-Sixth-Schedule-Garo	467	Voucher	16,892	0	0	0	16,892	16,892		
							Voted-Sixth-Schedule-Garo	684	Voucher	1,108	0	0	0	1,108	1,108		
							Voted-Sixth-Schedule-Garo	869	Voucher	1,340	0	0	0	1,340	1,340		
		Total Object Head-- 14 :					28,269	0	0	0	28,269	28,269					
		Total Sub Head :					28,269	0	0	0	28,269	28,269					
		Total Minor Head 1 :					18,37,221	0	94,000	13,200	17,30,021	18,37,221					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1236	Voucher	1,01,111	0	5,000	0	96,111	1,01,111		
							Voted-Sixth-Schedule-Garo	238	Voucher	1,01,111	0	5,000	0	96,111	1,01,111		
						Total Object Head-- 1 :					2,02,222	0	10,000	0	1,92,222	2,02,222	

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Department :		Agriculture Department																								
Treasury		William Nagar Treasury																								
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																								
Month of Account:		DEC/2022																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1461	Voucher	30,000	0	0	0	30,000	30,000												
									Total Object Head-- 11 :					30,000	0	0	0	30,000	30,000							
									Total Sub Head :					2,32,222	0	10,000	0	2,22,222	2,32,222							
									Total Minor Head 107 :					2,32,222	0	10,000	0	2,22,222	2,32,222							
									109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1237	Voucher	65,568	0	0	0	65,568	65,568					
																Voted-Sixth-Schedule-Garo	228	Voucher	65,568	0	0	0	65,568	65,568		
																Total Object Head-- 1 :					1,31,136	0	0	0	1,31,136	1,31,136
																Total Sub Head :					1,31,136	0	0	0	1,31,136	1,31,136
		Total Minor Head 109 :					1,31,136	0	0	0	1,31,136	1,31,136														
		Total Sub Major Head 0 :					22,00,579	0	1,04,000	13,200	20,83,379	22,00,579														
		Total Major Head 2401 :					22,00,579	0	1,04,000	13,200	20,83,379	22,00,579														
		2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	615	Voucher	25,380	0	0	0	25,380	25,380										
											Total Object Head-- 2 :					25,380	0	0	0	25,380	25,380					
											Total Sub Head :					25,380	0	0	0	25,380	25,380					
Total Minor Head 4 :											25,380	0	0	0	25,380	25,380										
Total Sub Major Head 1 :											25,380	0	0	0	25,380	25,380										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415						Total Major Head	2415 :			25,380	0	0	0		25,380	25,380	
						Total of Month	:			22,25,959	0	1,04,000	13,200		21,08,759	22,25,959	
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	374	Voucher	81,733	0	0	0		81,733	81,733	
							Voted-Sixth-Schedule-Garo	375	Voucher	56,136	0	0	0		56,136	56,136	
							Voted-Sixth-Schedule-Garo	83	Voucher	3,354	0	0	0		3,354	3,354	
							Total Object Head-- 1 :				1,41,223	0	0	0		1,41,223	1,41,223
				02. Wages		Voted-Sixth-Schedule-Garo	26	Voucher	97,991	0	0	0		97,991	97,991		
						Total Object Head-- 2 :				97,991	0	0	0		97,991	97,991	
						Total Sub Head :				2,39,214	0	0	0		2,39,214	2,39,214	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	267	Voucher	1,881	0	0	0		1,881	1,881	
							Voted-Sixth-Schedule-Garo	60	Voucher	1,108	0	0	0		1,108	1,108	
							Total Object Head-- 14 :				2,989	0	0	0		2,989	2,989
							Total Sub Head :				2,989	0	0	0		2,989	2,989

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	001	Total Minor Head 1 :						2,42,203	0	0	0	2,42,203	2,42,203		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	9,473	0	0	0	9,473	9,473		
						Voted-Sixth-Schedule-Garo	82	Voucher	3,045	0	0	0	3,045	3,045		
						Total Object Head-- 1 :				12,518	0	0	0	12,518	12,518	
		Total Sub Head :						12,518	0	0	0	12,518	12,518			
		Total Minor Head 109 :						12,518	0	0	0	12,518	12,518			
		Total Sub Major Head 0 :						2,54,721	0	0	0	2,54,721	2,54,721			
Total Major Head 2401 :						2,54,721	0	0	0	2,54,721	2,54,721					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	27	Voucher	26,226	0	0	0	26,226	26,226		
						Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226	
						Total Sub Head :						26,226	0	0	0	26,226
		Total Minor Head 4 :						26,226	0	0	0	26,226	26,226			
		Total Sub Major Head 1 :						26,226	0	0	0	26,226	26,226			
		Total Major Head 2415 :						26,226	0	0	0	26,226	26,226			
Total of Month :						2,80,947	0	0	0	2,80,947	2,80,947					
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	Voucher	4,46,856	0	42,000		0	4,04,856	4,46,856		
							Voted-Sixth-Schedule-Garo	161	Voucher	66,252	0	0	0	66,252	66,252			
							Voted-Sixth-Schedule-Garo	167	Voucher	3,55,075	0	9,500	6,600	3,38,975	3,55,075			
							Voted-Sixth-Schedule-Garo	634	Voucher	45,221	0	0	0	45,221	45,221			
							Voted-Sixth-Schedule-Garo	635	Voucher	1,507	0	0	0	1,507	1,507			
							Total Object Head-- 1 :				9,14,911	0	51,500	6,600	8,56,811	9,14,911		
							Total Sub Head :				9,14,911	0	51,500	6,600	8,56,811	9,14,911		
							(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	700	Voucher	1,130	0	0	0	1,130	1,130
										Voted-Sixth-Schedule-Garo	795	Voucher	1,634	0	0	0	1,634	1,634
										Total Object Head-- 14 :				2,764	0	0	0	2,764
		Total Sub Head :				2,764				0	0	0	2,764	2,764				
		Total Minor Head 1 :				9,17,675	0	51,500	6,600	8,59,575	9,17,675							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	16,584	0	0	0	16,584	16,584				
						Voted-Sixth-Schedule-Garo	166	Voucher	1,03,875	0	5,000	0	98,875	1,03,875				
						Total Object Head-- 1 :				1,20,459	0	5,000	0	1,15,459	1,20,459			
						Total Sub Head :				1,20,459	0	5,000	0	1,15,459	1,20,459			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																	
Month of Account:		FEB/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	107	Total Minor Head 107 :									1,20,459	0	5,000		0	1,15,459	1,20,459	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		778	Voucher	48,000	0	0	0	48,000	48,000				
						Total Object Head-- 20 :						48,000	0	0	0	48,000	48,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		409	Voucher	6,600	0	0	0	6,600	6,600				
						Total Object Head-- 21 :						6,600	0	0	0	6,600	6,600		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo		774	Voucher	13,224	0	0	0	13,224	13,224				
						Voted-Sixth-Schedule-Garo		775	Voucher	4,976	0	0	0	4,976	4,976				
					Total Object Head-- 26 :						18,200	0	0	0	18,200	18,200			
					Total Sub Head :						72,800	0	0	0	72,800	72,800			
							(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		158	Voucher	67,392	0	0	0	67,392	67,392
										Total Object Head-- 1 :						67,392	0	0	0
Total Sub Head :										67,392	0	0	0	67,392	67,392				
Total Minor Head 109 :									1,40,192	0	0	0	1,40,192	1,40,192					
Total Sub Major Head 0 :									11,78,326	0	56,500	6,600	11,15,226	11,78,326					
Total Major Head 2401 :									11,78,326	0	56,500	6,600	11,15,226	11,78,326					
Total of Month :									11,78,326	0	56,500	6,600	11,15,226	11,78,326					
Month of Account:		MAR/2023																	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		76	Voucher	4,46,856	0	42,000		0	4,04,856	4,46,856
						Voted-Sixth-Schedule-Garo		84	Voucher	66,252	0	0		0	66,252	66,252
						Voted-Sixth-Schedule-Garo		85	Voucher	46,729	0	0		0	46,729	46,729
						Voted-Sixth-Schedule-Garo		87	Voucher	3,55,075	0	9,500	6,600	3,38,975	3,55,075	
						Total Object Head-- 1 :				9,14,912	0	51,500	6,600	8,56,812	9,14,912	
					02. Wages	Voted-Sixth-Schedule-Garo		1632	Voucher	90,384	0	0		0	90,384	90,384
						Voted-Sixth-Schedule-Garo		749	Voucher	1,00,068	0	0		0	1,00,068	1,00,068
						Total Object Head-- 2 :				1,90,452	0	0	0	1,90,452	1,90,452	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1312	Voucher	96,630	0	0		0	96,630	96,630
						Voted-Sixth-Schedule-Garo		1606	Voucher	17,800	0	0		0	17,800	17,800
						Voted-Sixth-Schedule-Garo		1653	Voucher	17,880	0	0		0	17,880	17,880
						Voted-Sixth-Schedule-Garo		1682	Voucher	25,233	0	0		0	25,233	25,233
						Voted-Sixth-Schedule-Garo		1686	Voucher	33,484	0	0		0	33,484	33,484
						Voted-Sixth-Schedule-Garo		1690	Voucher	49,887	0	0		0	49,887	49,887
						Voted-Sixth-Schedule-Garo		1699	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Voted-Sixth-		1700	Voucher	9,086	0	0		0	9,086	9,086

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(13) Office Expenses	Total Object Head-- 13 :				3,50,000	0	0	0	3,50,000	3,50,000			
						Total Sub Head :				14,55,364	0	51,500	6,600	13,97,264	14,55,364			
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo				631	Voucher	1,108	0	0	0	1,108	1,108	
						Voted-Sixth-Schedule-Garo				875	Voucher	1,612	0	0	0	1,612	1,612	
						Total Object Head-- 14 :				2,720	0	0	0	2,720	2,720			
						Total Sub Head :				2,720	0	0	0	2,720	2,720			
			Total Minor Head 1 :				14,58,084	0	51,500	6,600	13,99,984	14,58,084						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				86	Voucher	1,03,875	0	5,000	0	98,875	1,03,875	
						Total Object Head-- 1 :				1,03,875	0	5,000	0	98,875	1,03,875			
						Total Sub Head :				1,03,875	0	5,000	0	98,875	1,03,875			
			(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				870	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Voted-Sixth-Schedule-Garo				871	Voucher	2,30,000	0	0	0	2,30,000	2,30,000	
						Voted-Sixth-Schedule-Garo				877	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Total Object Head-- 21 :				10,30,000	0	0	0	10,30,000	10,30,000			
						50.Other Charges				Voted-Sixth-Schedule-Garo	985	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- 50 :				1,00,000	0	0	0	1,00,000	1,00,000			
			52. Machinery		Voted-Sixth-		1608	Voucher	7,70,000	0	0	0	7,70,000	7,70,000				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				7,70,000	0	0		0	7,70,000	7,70,000
						Total Sub Head :				19,00,000	0	0		0	19,00,000	19,00,000
						Total Minor Head 107 :				20,03,875	0	5,000		0	19,98,875	20,03,875
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	979	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 13 :				60,000	0	0		0	60,000	60,000
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	876	Voucher	21,000	0	0		0	21,000	21,000
						Total Object Head-- 20 :				21,000	0	0		0	21,000	21,000
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	980	Voucher	1,99,998	0	0		0	1,99,998	1,99,998
							Voted-Sixth-Schedule-Garo	987	Voucher	10,00,000	0	0		0	10,00,000	10,00,000
						Total Object Head-- 21 :				11,99,998	0	0		0	11,99,998	11,99,998
					50. Other Charges		Voted-Sixth-Schedule-Garo	1314	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 50 :				20,000	0	0		0	20,000	20,000
						Total Sub Head :				13,00,998	0	0		0	13,00,998	13,00,998
			(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	1601	Voucher	13,031	0	0		0	13,031	13,031
							Voted-Sixth-Schedule-Garo	1629	Voucher	1,478	0	0		0	1,478	1,478
							Voted-Sixth-	1636	Voucher	5,487	0	0		0	5,487	5,487

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1697	Voucher	80,000	0	0	0	0	80,000	80,000	
						Total Object Head-- 20 :			99,996	0	0	0	99,996	99,996		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1634	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 21 :			40,000	0	0	0	40,000	40,000		
					33. Subsidies	Voted-Sixth-Schedule-Garo	1603	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
						Voted-Sixth-Schedule-Garo	1624	Voucher	12,54,925	0	0	0	12,54,925	12,54,925		
						Voted-Sixth-Schedule-Garo	1627	Voucher	4,35,000	0	0	0	4,35,000	4,35,000		
						Total Object Head-- 33 :			17,99,925	0	0	0	17,99,925	17,99,925		
					Total Sub Head :			19,39,921	0	0	0	19,39,921	19,39,921			
					Total Minor Head 108 :			32,40,919	0	0	0	32,40,919	32,40,919			
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	67,392	0	0	0	67,392	67,392		
						Total Object Head-- 1 :			67,392	0	0	0	67,392	67,392		
					Total Sub Head :			67,392	0	0	0	67,392	67,392			
					Total Minor Head 109 :			67,392	0	0	0	67,392	67,392			
					Total Sub Major Head 0 :			67,70,270	0	56,500	6,600	67,07,170	67,70,270			
					Total Major Head 2401 :			67,70,270	0	56,500	6,600	67,07,170	67,70,270			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																						
Department :		Agriculture Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																						
Month of Account:		MAR/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2415	01	004	(13) Soil Testing Lab	0	21. Supplies & Materials		Voted-Sixth-Schedule-Garo		1259	Voucher	1,80,000	0	0	0		1,80,000	1,80,000							
											1,80,000	0	0	0		1,80,000	1,80,000							
					Total Object Head-- 21 :						1,80,000	0	0	0		1,80,000	1,80,000							
					50. Other Charges		Voted-Sixth-Schedule-Garo		1252	Voucher	1,20,000	0	0	0		1,20,000	1,20,000							
											1,20,000	0	0	0		1,20,000	1,20,000							
			Total Object Head-- 50 :								1,20,000	0	0	0		1,20,000	1,20,000							
			Total Sub Head :								3,00,000	0	0	0		3,00,000	3,00,000							
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		746	Voucher	1,656	0	0	0		1,656	1,656							
									747	Voucher	24,192	0	0	0		24,192	24,192							
									748	Voucher	26,784	0	0	0		26,784	26,784							
									Total Object Head-- 2 :						52,632	0	0	0		52,632	52,632			
					13. Office Expenses		Voted-Sixth-Schedule-Garo		1255	Voucher	36,716	0	0	0		36,716	36,716							
									878	Voucher	9,375	0	0	0		9,375	9,375							
									879	Voucher	15,213	0	0	0		15,213	15,213							
									880	Voucher	15,592	0	0	0		15,592	15,592							
									881	Voucher	16,045	0	0	0		16,045	16,045							
									882	Voucher	14,059	0	0	0		14,059	14,059							
									Total Object Head-- 13 :															

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	13. Office Expenses					1,07,000	0	0	0		1,07,000	1,07,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1758	Voucher	1,63,500	0	0	0		1,63,500	1,63,500	
					Total Object Head-- 21 :					1,63,500	0	0	0		1,63,500	1,63,500
					Total Sub Head :					3,23,132	0	0	0		3,23,132	3,23,132
					Total Minor Head 4 :					6,23,132	0	0	0		6,23,132	6,23,132
					Total Sub Major Head 1 :					6,23,132	0	0	0		6,23,132	6,23,132
					Total Major Head 2415 :					6,23,132	0	0	0		6,23,132	6,23,132
Total of Month :										73,93,402	0	56,500	6,600		73,30,302	73,93,402
Total of DDO 200001 :										2,00,97,820	21,000	7,93,000	66,000		1,92,17,820	2,00,76,820
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,00,76,820	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,06,39,526
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							11,54,432
2401	00	1	(02) District Offices			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							3,64,500

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Department :	Agriculture Department						
Treasury	William Nagar Treasury						
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	36,742
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,69,858
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,30,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	7,70,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	60,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	21,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	11,99,998
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Garo	20,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	99,996
2401	00	108	(61) State Rice Mission	0	21. Supplies And	Voted-Sixth-Schedule-Garo	40,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	William Nagar Treasury						
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar					
<u>Summary of DDO wise expenditure</u>							
Materials							
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	17,99,925
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	48,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	18,200
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,86,903
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1,80,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1,20,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3,10,640
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,07,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1,63,500
							2,00,76,820

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	1,79,286	0	26,000	870	1,52,416	1,79,286		
						Voted-Sixth-Schedule-Garo	202	Voucher	14,640	0	0	0	14,640	14,640		
						Voted-Sixth-Schedule-Garo	609	Voucher	75,312	0	0	0	75,312	75,312		
						Total Object Head-- 1 :			2,69,238	0	26,000	870	2,42,368	2,69,238		
						Total Sub Head :			2,69,238	0	26,000	870	2,42,368	2,69,238		
						Total Minor Head 1 :			2,69,238	0	26,000	870	2,42,368	2,69,238		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	1,35,840	0	15,000	0	1,20,840	1,35,840		
						Voted-Sixth-Schedule-Garo	200	Voucher	2,52,446	0	17,200	0	2,35,246	2,52,446		
						Total Object Head-- 1 :			3,88,286	0	32,200	0	3,56,086	3,88,286		
						Total Sub Head :			3,88,286	0	32,200	0	3,56,086	3,88,286		
Total Minor Head 119 :			3,88,286	0	32,200	0	3,56,086	3,88,286								
Total Sub Major Head 0 :			6,57,524	0	58,200	870	5,98,454	6,57,524								
Total Major Head 2401 :			6,57,524	0	58,200	870	5,98,454	6,57,524								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	3,37,248	0	24,000	0	3,13,248	3,37,248		
						Voted-Sixth-Schedule-Garo	199	Voucher	1,00,830	0	7,650	0	93,180	1,00,830		
						Total Object Head-- 1 :			4,38,078	0	31,650	0	4,06,428	4,38,078		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				4,38,078	0	31,650		0	4,06,428	4,38,078
						Total Minor Head 101 :				4,38,078	0	31,650		0	4,06,428	4,38,078
						Total Sub Major Head 1 :				4,38,078	0	31,650		0	4,06,428	4,38,078
						Total Major Head 2435 :				4,38,078	0	31,650		0	4,06,428	4,38,078
						Total of Month :				10,95,602	0	89,850		870	10,04,882	10,95,602
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		192	Voucher	3,81,848	0	69,500		0	3,12,348	3,81,848
						Voted-Sixth-Schedule-Garo		194	Voucher	1,76,198	0	26,000		870	1,49,328	1,76,198
						Voted-Sixth-Schedule-Garo		348	Voucher	1,57,682	0	25,000		0	1,32,682	1,57,682
						Voted-Sixth-Schedule-Garo		51	Voucher	1,57,682	0	25,000		0	1,32,682	1,57,682
						Total Object Head-- 1 :				8,73,410	0	1,45,500		870	7,27,040	8,73,410
					02. Wages	Voted-Sixth-Schedule-Garo		578	Voucher	1,34,340	0	0		0	1,34,340	1,34,340
						Voted-Sixth-Schedule-Garo		579	Voucher	1,34,230	0	0		0	1,34,230	1,34,230

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				2,68,570	0	0	0	2,68,570	2,68,570	
						Total Sub Head :				11,41,980	0	1,45,500	870	9,95,610	11,41,980	
						Total Minor Head 1 :				11,41,980	0	1,45,500	870	9,95,610	11,41,980	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	1,35,840	0	15,000	0	1,20,840	1,35,840		
						Voted-Sixth-Schedule-Garo	527	Voucher	2,52,446	0	17,200	0	2,35,246	2,52,446		
						Total Object Head-- 1 :				3,88,286	0	32,200	0	3,56,086	3,88,286	
						Total Sub Head :				3,88,286	0	32,200	0	3,56,086	3,88,286	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	572	Voucher	72,525	0	0	0	72,525	72,525
			Voted-Sixth-Schedule-Garo		573			Voucher	95,164	0	0	0	95,164	95,164		
			Voted-Sixth-Schedule-Garo		574			Voucher	70,496	0	0	0	70,496	70,496		
			Voted-Sixth-Schedule-Garo		575			Voucher	98,995	0	0	0	98,995	98,995		
			Voted-Sixth-Schedule-Garo		576			Voucher	23,916	0	0	0	23,916	23,916		
			Voted-Sixth-Schedule-Garo		577			Voucher	30,408	0	0	0	30,408	30,408		
			Total Object Head-- 2 :					3,91,504	0	0	0	3,91,504	3,91,504			
			Total Sub Head :				3,91,504	0	0	0	3,91,504	3,91,504				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	570	Voucher	1,53,448	0	0	0	1,53,448	1,53,448		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	571	Voucher	1,53,680	0	0	0	0	1,53,680	1,53,680
Total Object Head-- 2 :										3,07,128	0	0	0	0	3,07,128	3,07,128
Total Sub Head :										3,07,128	0	0	0	0	3,07,128	3,07,128
Total Minor Head 119 :										10,86,918	0	32,200	0	0	10,54,718	10,86,918
Total Sub Major Head 0 :										22,28,898	0	1,77,700	870	0	20,50,328	22,28,898
Total Major Head 2401 :										22,28,898	0	1,77,700	870	0	20,50,328	22,28,898
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	Voucher	3,37,248	0	29,000	0	0	3,08,248	3,37,248
							Voted-Sixth-Schedule-Garo	216	Voucher	1,00,830	0	7,650	0	0	93,180	1,00,830
Total Object Head-- 1 :										4,38,078	0	36,650	0	0	4,01,428	4,38,078
Total Sub Head :										4,38,078	0	36,650	0	0	4,01,428	4,38,078
Total Minor Head 101 :										4,38,078	0	36,650	0	0	4,01,428	4,38,078
Total Sub Major Head 1 :										4,38,078	0	36,650	0	0	4,01,428	4,38,078
Total Major Head 2435 :										4,38,078	0	36,650	0	0	4,01,428	4,38,078
Total of Month :										26,66,976	0	2,14,350	870	0	24,51,756	26,66,976
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	1,57,682	0	25,000	0	1,32,682	1,57,682				
						Voted-Sixth-Schedule-Garo	259	Voucher	1,76,198	1,000	26,000	3,070	1,46,128	1,75,198				
						Voted-Sixth-Schedule-Garo	587	Voucher	95,462	0	8,000	0	87,462	95,462				
					Total Object Head-- 1 :				4,29,342	1,000	59,000	3,070	3,66,272	4,28,342				
					02. Wages	Voted-Sixth-Schedule-Garo	763	Voucher	1,38,818	0	0	0	1,38,818	1,38,818				
						Total Object Head-- 2 :				1,38,818	0	0	0	1,38,818	1,38,818			
		Total Sub Head :				5,68,160	1,000	59,000	3,070	5,05,090	5,67,160							
		Total Minor Head 1 :				5,68,160	1,000	59,000	3,070	5,05,090	5,67,160							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	1,35,840	2,000	30,000	2,200	1,01,640	1,33,840				
						Voted-Sixth-Schedule-Garo	258	Voucher	2,52,446	0	17,200	0	2,35,246	2,52,446				
						Voted-Sixth-Schedule-Garo	591	Voucher	32,010	0	0	0	32,010	32,010				
					Total Object Head-- 1 :				4,20,296	2,000	47,200	2,200	3,68,896	4,18,296				
					Total Sub Head :				4,20,296	2,000	47,200	2,200	3,68,896	4,18,296				
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	760	Voucher	33,140	0	0	0	33,140	33,140		
		Voted-Sixth-Schedule-Garo	761	Voucher				46,288	0	0	0	46,288	46,288					
		Total Object Head-- 2 :						79,428	0	0	0	79,428	79,428					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				79,428	0	0	0		79,428	79,428
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		762	Voucher	1,54,542	0	0	0		1,54,542	1,54,542
						Total Object Head-- 2 :				1,54,542	0	0	0		1,54,542	1,54,542
						Total Sub Head :				1,54,542	0	0	0		1,54,542	1,54,542
						Total Minor Head 119 :				6,54,266	2,000	47,200	2,200		6,02,866	6,52,266
						Total Sub Major Head 0 :				12,22,426	3,000	1,06,200	5,270		11,07,956	12,19,426
						Total Major Head 2401 :				12,22,426	3,000	1,06,200	5,270		11,07,956	12,19,426
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		267	Voucher	3,37,248	4,000	32,000	4,400		2,96,848	3,33,248
						Voted-Sixth-Schedule-Garo		586	Voucher	79,269	0	0	0		79,269	79,269
						Total Object Head-- 1 :				4,16,517	4,000	32,000	4,400		3,76,117	4,12,517
						Total Sub Head :				4,16,517	4,000	32,000	4,400		3,76,117	4,12,517
						Total Minor Head 101 :				4,16,517	4,000	32,000	4,400		3,76,117	4,12,517
						Total Sub Major Head 1 :				4,16,517	4,000	32,000	4,400		3,76,117	4,12,517
						Total Major Head 2435 :				4,16,517	4,000	32,000	4,400		3,76,117	4,12,517
Total of Month :										16,38,943	7,000	1,38,200	9,670		14,84,073	16,31,943
Month of Account:		JUL/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	97,625	0	21,125	0	76,500	97,625		
						Voted-Sixth-Schedule-Garo	237	Voucher	1,61,375	0	25,000	0	1,36,375	1,61,375		
						Voted-Sixth-Schedule-Garo	247	Voucher	1,83,213	1,000	26,000	3,070	1,53,143	1,82,213		
						Voted-Sixth-Schedule-Garo	503	Voucher	41,715	0	0	0	41,715	41,715		
						Voted-Sixth-Schedule-Garo	504	Voucher	23,328	0	0	0	23,328	23,328		
						Voted-Sixth-Schedule-Garo	707	Voucher	39,588	0	0	0	39,588	39,588		
						Total Object Head-- I :		5,46,844	1,000	72,125	3,070	4,70,649	5,45,844			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	575	Voucher	33,897	0	0	0	33,897	33,897		
						Total Object Head-- II :		33,897	0	0	0	33,897	33,897			
					Total Sub Head :		5,80,741	1,000	72,125	3,070	5,04,546	5,79,741				
					Total Minor Head I :		5,80,741	1,000	72,125	3,070	5,04,546	5,79,741				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	2,58,125	0	17,200	0	2,40,925	2,58,125		
						Voted-Sixth-Schedule-Garo	252	Voucher	1,38,750	2,000	30,000	2,200	1,04,550	1,36,750		
						Voted-Sixth-Schedule-Garo	505	Voucher	62,469	0	0	0	62,469	62,469		
						Total Object Head-- I :		4,59,344	2,000	47,200	2,200	4,07,944	4,57,344			
					Total Sub Head :		4,59,344	2,000	47,200	2,200	4,07,944	4,57,344				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head 119 :						4,59,344	2,000	47,200	2,200	4,07,944	4,57,344		
			Total Sub Major Head 0 :						10,40,085	3,000	1,19,325	5,270	9,12,490	10,37,085		
			Total Major Head 2401 :						10,40,085	3,000	1,19,325	5,270	9,12,490	10,37,085		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	3,44,589	4,000	32,000	4,400	3,04,189	3,40,589		
						Voted-Sixth-Schedule-Garo	423	Voucher	95,000	0	20,000	0	75,000	95,000		
						Voted-Sixth-Schedule-Garo	424	Voucher	95,000	0	20,000	0	75,000	95,000		
						Voted-Sixth-Schedule-Garo	705	Voucher	22,290	0	0	0	22,290	22,290		
						Total Object Head-- I :						5,56,879	4,000	72,000	4,400	4,76,479
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	826	Voucher	56,270	0	0	0	56,270	56,270		
						Total Object Head-- II :						56,270	0	0	0	56,270
					Total Sub Head :						6,13,149	4,000	72,000	4,400	5,32,749	6,09,149
					Total Minor Head 101 :						6,13,149	4,000	72,000	4,400	5,32,749	6,09,149
Total Sub Major Head I :						6,13,149	4,000	72,000	4,400	5,32,749	6,09,149					
Total Major Head 2435 :						6,13,149	4,000	72,000	4,400	5,32,749	6,09,149					
Total of Month :						16,53,234	7,000	1,91,325	9,670	14,45,239	16,46,234					
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																	
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	1,88,050	1,000	26,000	3,070	1,57,980	1,87,050					
						Voted-Sixth-Schedule-Garo	48	Voucher	2,59,000	0	46,125	0	2,12,875	2,59,000					
						Voted-Sixth-Schedule-Garo	674	Voucher	6,176	0	0	0	6,176	6,176					
						Total Object Head-- 1 :				4,53,226	1,000	72,125	3,070	3,77,031	4,52,226				
						02. Wages	Voted-Sixth-Schedule-Garo	63	Voucher	1,34,340	0	0	0	1,34,340	1,34,340				
							Voted-Sixth-Schedule-Garo	792	Voucher	1,38,818	0	0	0	1,38,818	1,38,818				
							Total Object Head-- 2 :				2,73,158	0	0	0	2,73,158	2,73,158			
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	864	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
							Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	439	Voucher	50,080	0	0	0	50,080	50,080					
						Total Object Head-- 11 :				50,080	0	0	0	50,080	50,080				
					Total Sub Head :				9,26,464	1,000	72,125	3,070	8,50,269	9,25,464					
					Total Minor Head 1 :				9,26,464	1,000	72,125	3,070	8,50,269	9,25,464					
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	1,42,538	2,000	30,000	2,200	1,08,338	1,40,538
											Voted-Sixth-Schedule-Garo	51	Voucher	2,58,125	0	17,200	0	2,40,925	2,58,125
											Total Object Head-- 1 :				4,00,663	2,000	47,200	2,200	3,49,263

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					Total Sub Head :			4,00,663	2,000	47,200	2,200	3,49,263	3,98,663	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo		65	Voucher	53,256	0	0	0	53,256	53,256	
							Voted-Sixth-Schedule-Garo		66	Voucher	36,847	0	0	0	36,847	36,847	
							Voted-Sixth-Schedule-Garo		68	Voucher	1,01,136	0	0	0	1,01,136	1,01,136	
							Voted-Sixth-Schedule-Garo		70	Voucher	60,681	0	0	0	60,681	60,681	
							Voted-Sixth-Schedule-Garo		790	Voucher	73,321	0	0	0	73,321	73,321	
							Voted-Sixth-Schedule-Garo		791	Voucher	1,04,620	0	0	0	1,04,620	1,04,620	
								Total Object Head-- 2 :			4,29,861	0	0	0	4,29,861	4,29,861	
								Total Sub Head :			4,29,861	0	0	0	4,29,861	4,29,861	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo		64	Voucher	1,46,228	0	0	0	1,46,228	1,46,228	
							Voted-Sixth-Schedule-Garo		789	Voucher	1,56,457	0	0	0	1,56,457	1,56,457	
								Total Object Head-- 2 :			3,02,685	0	0	0	3,02,685	3,02,685	
								Total Sub Head :			3,02,685	0	0	0	3,02,685	3,02,685	
								Total Minor Head 119 :			11,33,209	2,000	47,200	2,200	10,81,809	11,31,209	
								Total Sub Major Head 0 :			20,59,673	3,000	1,19,325	5,270	19,32,078	20,56,673	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head		2401 :			20,59,673	3,000	1,19,325	5,270	19,32,078	20,56,673	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	61,175	0	5,000	0	56,175	61,175		
						Voted-Sixth-Schedule-Garo	305	Voucher	2,93,651	4,000	27,000	4,400	2,58,251	2,89,651		
						Voted-Sixth-Schedule-Garo	67	Voucher	95,000	0	20,000	0	75,000	95,000		
						Total Object Head-- I :				4,49,826	4,000	52,000	4,400	3,89,426	4,45,826	
						Total Sub Head :				4,49,826	4,000	52,000	4,400	3,89,426	4,45,826	
						Total Minor Head 101 :				4,49,826	4,000	52,000	4,400	3,89,426	4,45,826	
						Total Sub Major Head I :				4,49,826	4,000	52,000	4,400	3,89,426	4,45,826	
					Total Major Head		2435 :		4,49,826	4,000	52,000	4,400	3,89,426	4,45,826		
					Total of Month :				25,09,499	7,000	1,71,325	9,670	23,21,504	25,02,499		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,66,375	0	46,125	0	2,20,250	2,66,375		
						Voted-Sixth-Schedule-Garo	9	Voucher	1,88,050	1,000	26,000	3,070	1,57,980	1,87,050		
						Total Object Head-- I :				4,54,425	1,000	72,125	3,070	3,78,230	4,53,425	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		SEP/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	656	Voucher		1,37,649	0	0	0	1,37,649	1,37,649			
										1,37,649	0	0	0	1,37,649	1,37,649			
					Total Object Head-- 2 :					1,37,649	0	0	0	1,37,649	1,37,649			
					Total Sub Head :					5,92,074	1,000	72,125	3,070	5,15,879	5,91,074			
		Total Minor Head 1 :							5,92,074	1,000	72,125	3,070	5,15,879	5,91,074				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher		2,65,250	0	17,200	0	2,48,050	2,65,250			
										56,958	0	0	0	56,958	56,958			
										1,26,120	0	0	0	1,26,120	1,26,120			
										1,42,538	2,000	30,000	2,200	1,08,338	1,40,538			
					Total Object Head-- 1 :					5,90,866	2,000	47,200	2,200	5,39,466	5,88,866			
					Total Sub Head :					5,90,866	2,000	47,200	2,200	5,39,466	5,88,866			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	654	Voucher		72,898	0	0	0	72,898	72,898			
										99,967	0	0	0	99,967	99,967			
					Total Object Head-- 2 :					1,72,865	0	0	0	1,72,865	1,72,865			
					Total Sub Head :					1,72,865	0	0	0	1,72,865	1,72,865			
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	657	Voucher		1,45,559	0	0	0	1,45,559	1,45,559				
								Total Object Head-- 2 :					1,45,559	0	0	0	1,45,559	1,45,559

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Department :				Agriculture Department												
Treasury :				William Nagar Treasury												
D.D.O. :				200002	District Horticulture Officer East Garo Hills Dist William Nagar											
Month of Account:				SEP/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	Total Sub Head :						1,45,559	0	0	0	1,45,559	1,45,559	
				Total Minor Head 119 :						9,09,290	2,000	47,200	2,200	8,57,890	9,07,290	
				Total Sub Major Head 0 :						15,01,364	3,000	1,19,325	5,270	13,73,769	14,98,364	
				Total Major Head 2401 :						15,01,364	3,000	1,19,325	5,270	13,73,769	14,98,364	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		48	Voucher	2,93,651	4,000	27,000	4,400	2,58,251	2,89,651	
						Voted-Sixth-Schedule-Garo		485	Voucher	28,994	0	0	0	28,994	28,994	
						Voted-Sixth-Schedule-Garo		486	Voucher	64,200	0	0	0	64,200	64,200	
						Voted-Sixth-Schedule-Garo		49	Voucher	95,000	0	20,000	0	75,000	95,000	
						Voted-Sixth-Schedule-Garo		50	Voucher	61,175	0	5,000	0	56,175	61,175	
						Total Object Head-- 1 :		5,43,020	4,000	52,000	4,400	4,82,620	5,39,020			
						Total Sub Head :		5,43,020	4,000	52,000	4,400	4,82,620	5,39,020			
						Total Minor Head 101 :		5,43,020	4,000	52,000	4,400	4,82,620	5,39,020			
Total Sub Major Head 1 :		5,43,020	4,000	52,000	4,400	4,82,620	5,39,020									
Total Major Head 2435 :		5,43,020	4,000	52,000	4,400	4,82,620	5,39,020									
Total of Month :										20,44,384	7,000	1,71,325	9,670	18,56,389	20,37,384	
Month of Account:				OCT/2022												

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	1,88,050	1,000	26,000	3,070			1,57,980	1,87,050
						Voted-Sixth-Schedule-Garo	86	Voucher	2,66,375	0	46,125	0		2,20,250	2,66,375	
						Total Object Head-- 1 :				4,54,425	1,000	72,125	3,070		3,78,230	4,53,425
					02. Wages	Voted-Sixth-Schedule-Garo	893	Voucher	1,34,340	0	0	0		1,34,340	1,34,340	
						Total Object Head-- 2 :				1,34,340	0	0	0		1,34,340	1,34,340
						Total Sub Head :				5,88,765	1,000	72,125	3,070		5,12,570	5,87,765
		Total Minor Head 1 :				5,88,765	1,000	72,125	3,070		5,12,570	5,87,765				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	2,65,250	0	17,200	0		2,48,050	2,65,250	
						Voted-Sixth-Schedule-Garo	85	Voucher	1,26,120	0	0	0		1,26,120	1,26,120	
						Voted-Sixth-Schedule-Garo	88	Voucher	1,42,538	2,000	30,000	2,200		1,08,338	1,40,538	
					Total Object Head-- 1 :				5,33,908	2,000	47,200	2,200		4,82,508	5,31,908	
					Total Sub Head :				5,33,908	2,000	47,200	2,200		4,82,508	5,31,908	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	890	Voucher	70,410	0	0	0		70,410
			Voted-Sixth-Schedule-Garo	891				Voucher	97,329	0	0	0		97,329	97,329	
			Total Object Head-- 2 :					1,67,739	0	0	0		1,67,739	1,67,739		
	Total Sub Head :				1,67,739	0	0	0		1,67,739	1,67,739					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	892	Voucher	1,39,983	0	0	0		1,39,983	1,39,983
Total Object Head-- 2 :										1,39,983	0	0	0		1,39,983	1,39,983
Total Sub Head :										1,39,983	0	0	0		1,39,983	1,39,983
Total Minor Head 119 :										8,41,630	2,000	47,200	2,200		7,90,230	8,39,630
Total Sub Major Head 0 :										14,30,395	3,000	1,19,325	5,270		13,02,800	14,27,395
Total Major Head 2401 :										14,30,395	3,000	1,19,325	5,270		13,02,800	14,27,395
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	Voucher	95,000	0	20,000	0		75,000	95,000
Total Object Head-- 1 :										5,14,026	4,000	52,000	4,400		4,53,626	5,10,026
Total Sub Head :										5,14,026	4,000	52,000	4,400		4,53,626	5,10,026
Total Minor Head 101 :										5,14,026	4,000	52,000	4,400		4,53,626	5,10,026
Total Sub Major Head 1 :										5,14,026	4,000	52,000	4,400		4,53,626	5,10,026
Total Major Head 2435 :										5,14,026	4,000	52,000	4,400		4,53,626	5,10,026
Total of Month :										19,44,421	7,000	1,71,325	9,670		17,56,426	19,37,421

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	604	Voucher	35,685	0	0	0			35,685	35,685
						Voted-Sixth-Schedule-Garo	606	Voucher	53,235	0	0	0		53,235	53,235	
						Voted-Sixth-Schedule-Garo	80	Voucher	2,72,408	0	46,125	0		2,26,283	2,72,408	
						Voted-Sixth-Schedule-Garo	87	Voucher	1,92,091	1,000	26,000	3,070		1,62,021	1,91,091	
					Total Object Head-- I :					5,53,419	1,000	72,125	3,070		4,77,224	5,52,419
					02. Wages	Voted-Sixth-Schedule-Garo	722	Voucher	1,40,301	0	0	0		1,40,301	1,40,301	
						Total Object Head-- 2 :					1,40,301	0	0	0		1,40,301
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	799	Voucher	9,760	0	0	0		9,760	9,760	
						Voted-Sixth-Schedule-Garo	822	Voucher	10,430	0	0	0		10,430	10,430	
						Voted-Sixth-Schedule-Garo	930	Voucher	37,720	0	0	0		37,720	37,720	
						Voted-Sixth-Schedule-Garo	931	Voucher	42,000	0	0	0		42,000	42,000	
					Total Object Head-- II :					99,910	0	0	0		99,910	99,910
					Total Sub Head :					7,93,630	1,000	72,125	3,070		7,17,435	7,92,630
					Total Minor Head I :					7,93,630	1,000	72,125	3,070		7,17,435	7,92,630
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	550	Voucher	4,49,985	0	0	0		4,49,985	4,49,985	
						Voted-Sixth-	607	Voucher	1,99,976	0	0	0		1,99,976	1,99,976	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	823	Voucher	1,00,040	0	0	0	0	1,00,040	1,00,040	
						Voted-Sixth-Schedule-Garo	824	Voucher	99,960	0	0	0	99,960	99,960		
						Voted-Sixth-Schedule-Garo	825	Voucher	4,68,800	0	0	0	4,68,800	4,68,800		
						Voted-Sixth-Schedule-Garo	826	Voucher	10,44,000	0	0	0	10,44,000	10,44,000		
						Voted-Sixth-Schedule-Garo	827	Voucher	3,61,500	0	0	0	3,61,500	3,61,500		
						Voted-Sixth-Schedule-Garo	828	Voucher	1,30,000	0	0	0	1,30,000	1,30,000		
						Voted-Sixth-Schedule-Garo	829	Voucher	2,20,000	0	0	0	2,20,000	2,20,000		
						Total Object Head-- 21 :				30,74,261	0	0	0	30,74,261	30,74,261	
					50.Other Charges	Voted-Sixth-Schedule-Garo	880	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 50 :				50,000	0	0	0	50,000	50,000	
						Total Sub Head :				31,24,261	0	0	0	31,24,261	31,24,261	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	26,451	0	0	0	26,451	26,451		
						Voted-Sixth-Schedule-Garo	605	Voucher	59,832	0	0	0	59,832	59,832		
						Voted-Sixth-Schedule-Garo	79	Voucher	1,28,856	0	0	0	1,28,856	1,28,856		
						Voted-Sixth-Schedule-Garo	81	Voucher	2,71,100	0	17,200	0	2,53,900	2,71,100		
						Voted-Sixth-	88	Voucher	1,45,535	2,000	30,000	2,200	1,11,335	1,43,535		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	7,125	0	0	0		7,125	7,125			
						Total Object Head-- 1 :	6,38,899	2,000	47,200	2,200	5,87,499	6,36,899						
					Total Sub Head :					6,38,899	2,000	47,200	2,200	5,87,499	6,36,899			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	720	Voucher	74,019	0	0	0	74,019	74,019		
			Voted-Sixth-Schedule-Garo	721				Voucher	1,07,985	0	0	0	1,07,985	1,07,985				
			Total Object Head-- 2 :					1,82,004	0	0	0	1,82,004	1,82,004					
			Total Sub Head :					1,82,004	0	0	0	1,82,004	1,82,004					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	723	Voucher	1,48,878	0	0	0	1,48,878	1,48,878				
						Total Object Head-- 2 :					1,48,878	0	0	0	1,48,878	1,48,878		
					Total Sub Head :					1,48,878	0	0	0	1,48,878	1,48,878			
					Total Minor Head 119 :					40,94,042	2,000	47,200	2,200	40,42,642	40,92,042			
			Total Sub Major Head 0 :					48,87,672	3,000	1,19,325	5,270	47,60,077	48,84,672					
			Total Major Head 2401 :					48,87,672	3,000	1,19,325	5,270	47,60,077	48,84,672					
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	608	Voucher	66,793	0	0	0		66,793	66,793
									Voted-Sixth-Schedule-Garo	609	Voucher	22,734	0	0	0	22,734	22,734	
Voted-Sixth-Schedule-Garo	94	Voucher							97,100	0	20,000	0	77,100	97,100				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	65,568	0	0	0	65,568	65,568		
						Voted-Sixth-Schedule-Garo	96	Voucher	62,477	0	5,000	0	57,477	62,477		
						Voted-Sixth-Schedule-Garo	97	Voucher	2,99,915	4,000	27,000	4,400	2,64,515	2,95,915		
						Total Object Head-- 1 :			6,14,587	4,000	52,000	4,400	5,54,187	6,10,587		
						Total Sub Head :			6,14,587	4,000	52,000	4,400	5,54,187	6,10,587		
						Total Minor Head 101 :			6,14,587	4,000	52,000	4,400	5,54,187	6,10,587		
						Total Sub Major Head 1 :			6,14,587	4,000	52,000	4,400	5,54,187	6,10,587		
Total Major Head 2435 :			6,14,587	4,000	52,000	4,400	5,54,187	6,10,587								
Total of Month :										55,02,259	7,000	1,71,325	9,670	53,14,264	54,95,259	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1185	Voucher	2,72,408	0	46,125	0	2,26,283	2,72,408		
						Voted-Sixth-Schedule-Garo	1191	Voucher	1,92,091	0	26,000	3,070	1,63,021	1,92,091		
						Voted-Sixth-Schedule-Garo	231	Voucher	2,72,408	0	46,125	0	2,26,283	2,72,408		
						Voted-Sixth-	247	Voucher	1,92,091	1,000	26,000	3,070	1,62,021	1,91,091		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,28,998	1,000	1,44,250	6,140	7,77,608	9,27,998	
					02. Wages	Voted-Sixth-Schedule-Garo	837	Voucher	1,37,250	0	0	0	1,37,250	1,37,250	
					Total Object Head-- 2 :			1,37,250	0	0	0	1,37,250	1,37,250		
					Total Sub Head :			10,66,248	1,000	1,44,250	6,140	9,14,858	10,65,248		
		Total Minor Head 1 :			10,66,248	1,000	1,44,250	6,140	9,14,858	10,65,248					
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	619	Voucher	3,84,000	0	0	0	3,84,000	3,84,000	
						Voted-Sixth-Schedule-Garo	620	Voucher	80,000	0	0	0	80,000	80,000	
						Total Object Head-- 20 :			4,64,000	0	0	0	4,64,000	4,64,000	
						Total Sub Head :			4,64,000	0	0	0	4,64,000	4,64,000	
						Total Minor Head 108 :			8,09,475	0	0	0	8,09,475	8,09,475	
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1464	Voucher	99,975	0	0	0	99,975	99,975	
						Voted-Sixth-Schedule-Garo	618	Voucher	2,20,500	0	0	0	2,20,500	2,20,500	
						Total Object Head-- 21 :			3,20,475	0	0	0	3,20,475	3,20,475	
						50.Other Charges	Voted-Sixth-Schedule-Garo	785	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Head-- 50 :			25,000	0	0	0	25,000	25,000	
						Total Sub Head :			3,45,475	0	0	0	3,45,475	3,45,475	
Total Minor Head 108 :						8,09,475	0	0	0	8,09,475	8,09,475				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1203	Voucher	1,45,535	0	30,000	2,200	1,13,335	1,45,535		
						Voted-Sixth-Schedule-Garo	1206	Voucher	64,428	0	0	0	64,428	64,428		
						Voted-Sixth-Schedule-Garo	1233	Voucher	3,35,528	0	17,200	0	3,18,328	3,35,528		
						Voted-Sixth-Schedule-Garo	233	Voucher	3,35,528	0	17,200	0	3,18,328	3,35,528		
						Voted-Sixth-Schedule-Garo	234	Voucher	64,428	0	0	0	64,428	64,428		
						Voted-Sixth-Schedule-Garo	244	Voucher	1,45,535	2,000	30,000	2,200	1,11,335	1,43,535		
						Voted-Sixth-Schedule-Garo	686	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :		10,97,982	2,000	94,400	4,400	9,97,182	10,95,982			
						Total Sub Head :		10,97,982	2,000	94,400	4,400	9,97,182	10,95,982			
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	834	Voucher	76,230	0	0	0	76,230
			Voted-Sixth-Schedule-Garo	835	Voucher				1,06,740	0	0	0	1,06,740	1,06,740		
			Total Object Head-- 2 :		1,82,970				0	0	0	1,82,970	1,82,970			
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1448				Voucher	20,000	0	0	0	20,000	20,000	
				Voted-Sixth-Schedule-Garo	1466				Voucher	17,400	0	0	0	17,400	17,400	
				Total Object Head-- 13 :					37,400	0	0	0	37,400	37,400		
				21.Materials And	Voted-Sixth-				1450	Voucher	1,40,000	0	0	0	1,40,000	1,40,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1452	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
					Total Object Head-- 21 :					4,40,000	0	0	0	4,40,000	4,40,000	
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	1449	Voucher	2,56,000	0	0	0	2,56,000	2,56,000	
					Total Object Head-- 27 :					2,56,000	0	0	0	2,56,000	2,56,000	
					50. Other Charges		Voted-Sixth-Schedule-Garo	1459	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 50 :					4,500	0	0	0	4,500	4,500	
					Total Sub Head :					9,20,870	0	0	0	9,20,870	9,20,870	
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1454	Voucher	10,20,000	0	0	0	0	10,20,000	10,20,000
							Voted-Sixth-Schedule-Garo	1456	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
							Voted-Sixth-Schedule-Garo	782	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	929	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
					Total Object Head-- 21 :					17,00,000	0	0	0	0	17,00,000	17,00,000
					50.Other Charges		Voted-Sixth-Schedule-Garo	616	Voucher	10,000	0	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	786	Voucher	50,000	0	0	0	0	50,000	50,000
					Total Object Head-- 50 :					60,000	0	0	0	0	60,000	60,000
					Total Sub Head :					17,60,000	0	0	0	0	17,60,000	17,60,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1469	Voucher	44,610	0	0	0	44,610	44,610		
						Voted-Sixth-Schedule-Garo	868	Voucher	7,400	0	0	0	7,400	7,400		
						Voted-Sixth-Schedule-Garo	870	Voucher	56,000	0	0	0	56,000	56,000		
						Voted-Sixth-Schedule-Garo	928	Voucher	55,240	0	0	0	55,240	55,240		
						Voted-Sixth-Schedule-Garo	930	Voucher	56,750	0	0	0	56,750	56,750		
						Total Object Head-- 13 :				2,20,000	0	0	0	2,20,000	2,20,000	
			Total Sub Head :				2,20,000	0	0	0	2,20,000	2,20,000				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	836	Voucher	1,47,150	0	0	0	1,47,150	1,47,150		
						Total Object Head-- 2 :				1,47,150	0	0	0	1,47,150	1,47,150	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	817	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	799	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Total Object Head-- 21 :				3,00,000	0	0	0	3,00,000	3,00,000	
			Total Sub Head :				4,67,150	0	0	0	4,67,150	4,67,150				
			Total Minor Head 119 :				44,66,002	2,000	94,400	4,400	43,65,202	44,64,002				
			Total Sub Major Head 0 :				63,41,725	3,000	2,38,650	10,540	60,89,535	63,38,725				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
<div>8009 - 7610</div>																
2401					Total Major Head 2401 :					63,41,725	3,000	2,38,650	10,540	60,89,535	63,38,725	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1240	Voucher	3,62,392	0	32,000	4,400	3,25,992	3,62,392		
						Voted-Sixth-Schedule-Garo	1409	Voucher	1,62,668	0	20,000	0	1,42,668	1,62,668		
						Voted-Sixth-Schedule-Garo	215	Voucher	1,62,668	0	20,000	0	1,42,668	1,62,668		
						Voted-Sixth-Schedule-Garo	216	Voucher	3,62,392	4,000	32,000	4,400	3,21,992	3,58,392		
						Voted-Sixth-Schedule-Garo	687	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- I :			10,71,120	4,000	1,04,000	8,800	9,54,320	10,67,120		
						Total Sub Head :			10,71,120	4,000	1,04,000	8,800	9,54,320	10,67,120		
						Total Minor Head 101 :			10,71,120	4,000	1,04,000	8,800	9,54,320	10,67,120		
Total Sub Major Head I :			10,71,120	4,000	1,04,000	8,800	9,54,320	10,67,120								
Total Major Head 2435 :			10,71,120	4,000	1,04,000	8,800	9,54,320	10,67,120								
Total of Month :			74,12,845	7,000	3,42,650	19,340	70,43,855	74,05,845								
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
<div>8009 - 7610</div>																
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	48,264	0	0	0	48,264	48,264		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	32,328	0	0	0	0	32,328	32,328
					Total Object Head-- 1 :				80,592	0	0	0	80,592	80,592	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	84	Voucher	65,080	0	0	0	65,080	65,080	
						Voted-Sixth-Schedule-Garo	90	Voucher	57,020	0	0	0	57,020	57,020	
						Voted-Sixth-Schedule-Garo	91	Voucher	57,900	0	0	0	57,900	57,900	
						Total Object Head-- 13 :				1,80,000	0	0	0	1,80,000	1,80,000
					Total Sub Head :				2,60,592	0	0	0	2,60,592	2,60,592	
					Total Minor Head 1 :				2,60,592	0	0	0	2,60,592	2,60,592	
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	132	Voucher	1,06,200	0	0	0	1,06,200	1,06,200	
						Voted-Sixth-Schedule-Garo	133	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
						Voted-Sixth-Schedule-Garo	156	Voucher	15,84,000	0	0	0	15,84,000	15,84,000	
						Voted-Sixth-Schedule-Garo	85	Voucher	9,00,000	0	0	0	9,00,000	9,00,000	
						Voted-Sixth-Schedule-Garo	86	Voucher	4,88,300	0	0	0	4,88,300	4,88,300	
						Voted-Sixth-Schedule-Garo	87	Voucher	3,05,500	0	0	0	3,05,500	3,05,500	
						Voted-Sixth-Schedule-Garo	88	Voucher	3,40,000	0	0	0	3,40,000	3,40,000	
						Total Object Head-- 21 :									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments					38,94,000	0	0	0	0	38,94,000	38,94,000
						Total Sub Head :				38,94,000	0	0	0	0	38,94,000	38,94,000
						Total Minor Head 108 :				38,94,000	0	0	0	0	38,94,000	38,94,000
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher	68,688	0	0	0	68,688	68,688		
						Voted-Sixth-Schedule-Garo	327	Voucher	23,976	0	0	0	23,976	23,976		
						Total Object Head-- 1 :				92,664	0	0	0	92,664	92,664	
						Total Sub Head :				92,664	0	0	0	92,664	92,664	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	63	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000	
						50. Other Charges	Voted-Sixth-Schedule-Garo	89	Voucher	2,250	0	0	0	2,250	2,250	
						Total Object Head-- 50 :				2,250	0	0	0	2,250	2,250	
					Total Sub Head :				12,250	0	0	0	12,250	12,250		
					Total Minor Head 119 :				1,04,914	0	0	0	1,04,914	1,04,914		
					Total Sub Major Head 0 :				42,59,506	0	0	0	42,59,506	42,59,506		
					Total Major Head 2401 :				42,59,506	0	0	0	42,59,506	42,59,506		
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	60,528	0	0	0	0	60,528	60,528	

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	329	Voucher	27,744	0	0		0	27,744	27,744
						Total Object Head-- I :				88,272	0	0		0	88,272	88,272
						Total Sub Head :				88,272	0	0		0	88,272	88,272
						Total Minor Head 101 :				88,272	0	0		0	88,272	88,272
						Total Sub Major Head I :				88,272	0	0		0	88,272	88,272
						Total Major Head 2435 :				88,272	0	0		0	88,272	88,272
						Total of Month :				43,47,778	0	0		0	43,47,778	43,47,778
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	351	Voucher	1,97,479	0	26,000		3,070	1,68,409	1,97,479
							Voted-Sixth-Schedule-Garo	354	Voucher	1,05,576	0	21,125		0	84,451	1,05,576
							Voted-Sixth-Schedule-Garo	780	Voucher	26,000	0	0		0	26,000	26,000
						Total Object Head-- I :				3,29,055	0	47,125		3,070	2,78,860	3,29,055
					02. Wages		Voted-Sixth-Schedule-Garo	170	Voucher	1,41,825	0	0		0	1,41,825	1,41,825
							Voted-Sixth-	776	Voucher	1,42,263	0	0		0	1,42,263	1,42,263

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					2,84,088	0	0		0	2,84,088	2,84,088
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	156	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Garo	172	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 2 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				6,63,143	0	47,125	3,070	6,12,948	6,63,143		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	169	Voucher	26,121	0	0	0	26,121	26,121		
						Voted-Sixth-Schedule-Garo	173	Voucher	85,000	0	0	0	85,000	85,000		
					Total Object Head-- 14 :				1,11,121	0	0	0	1,11,121	1,11,121		
					Total Sub Head :				1,11,121	0	0	0	1,11,121	1,11,121		
					Total Minor Head 1 :				7,74,264	0	47,125	3,070	7,24,069	7,74,264		
		107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	406	Voucher	2,94,000	0	0	0	2,94,000	2,94,000		
					Total Object Head-- 21 :				2,94,000	0	0	0	2,94,000	2,94,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	407	Voucher	2,20,000	0	0	0	2,20,000	2,20,000		
				Total Object Head-- 52 :				2,20,000	0	0	0	2,20,000	2,20,000			
				Total Sub Head :				5,14,000	0	0	0	5,14,000	5,14,000			
				Total Minor Head 107 :				5,14,000	0	0	0	5,14,000	5,14,000			
		119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	350	Voucher	1,49,531	1,000	30,000	2,200	1,16,331	1,48,531		

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	3,45,152	0	17,200	0	3,27,952	3,45,152		
						Voted-Sixth-Schedule-Garo	353	Voucher	66,252	0	0	0	66,252	66,252		
						Total Object Head-- I :				5,60,935	1,000	47,200	2,200	5,10,535	5,59,935	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	154	Voucher	30,810	0	0	0	30,810	30,810		
						Voted-Sixth-Schedule-Garo	155	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	514	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	515	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	516	Voucher	14,190	0	0	0	14,190	14,190		
						Voted-Sixth-Schedule-Garo	574	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				6,60,935	1,000	47,200	2,200	6,10,535	6,59,935		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	517	Voucher	69,699	0	0	0	69,699	69,699		
						Voted-Sixth-Schedule-Garo	518	Voucher	84,630	0	0	0	84,630	84,630		
						Voted-Sixth-Schedule-Garo	777	Voucher	89,433	0	0	0	89,433	89,433		
						Voted-Sixth-Schedule-Garo	779	Voucher	62,787	0	0	0	62,787	62,787		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				3,06,549	0	0	0	0	3,06,549	3,06,549
						Total Sub Head :				3,06,549	0	0	0	0	3,06,549	3,06,549
			(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	408	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 50 :				45,000	0	0	0	0	45,000	45,000
						Total Sub Head :				45,000	0	0	0	0	45,000	45,000
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	171	Voucher	1,45,245	0	0	0	1,45,245	1,45,245		
						Voted-Sixth-Schedule-Garo	781	Voucher	1,43,847	0	0	0	1,43,847	1,43,847		
						Total Object Head-- 2 :				2,89,092	0	0	0	0	2,89,092	2,89,092
						Total Sub Head :				2,89,092	0	0	0	0	2,89,092	2,89,092
			Total Minor Head 119 :							13,01,576	1,000	47,200	2,200	12,51,176	13,00,576	
			Total Sub Major Head 0 :							25,89,840	1,000	94,325	5,270	24,89,245	25,88,840	
			Total Major Head 2401 :							25,89,840	1,000	94,325	5,270	24,89,245	25,88,840	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	3,72,480	3,000	32,000	4,400	3,33,080	3,69,480		
						Voted-Sixth-Schedule-Garo	339	Voucher	1,74,060	0	20,000	0	1,54,060	1,74,060		
						Total Object Head-- 1 :				5,46,540	3,000	52,000	4,400	4,87,140	5,43,540	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	180	Voucher	17,000	0	0	0	17,000	17,000		

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	181	Voucher	33,000	0	0	0		33,000	33,000
Total Object Head-- 11 :										50,000	0	0	0		50,000	50,000
Total Sub Head :										5,96,540	3,000	52,000	4,400		5,37,140	5,93,540
Total Minor Head 101 :										5,96,540	3,000	52,000	4,400		5,37,140	5,93,540
Total Sub Major Head 1 :										5,96,540	3,000	52,000	4,400		5,37,140	5,93,540
Total Major Head 2435 :										5,96,540	3,000	52,000	4,400		5,37,140	5,93,540
Total of Month :										31,86,380	4,000	1,46,325	9,670		30,26,385	31,82,380
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	455	Voucher	1,74,876	0	0	0		1,74,876	1,74,876
Total Object Head-- 1 :										5,48,363	0	43,125	3,070		5,02,168	5,48,363
Total Sub Head :										5,48,363	0	43,125	3,070		5,02,168	5,48,363

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	1648	Voucher	14,530	0	0	0		14,530	14,530
							Voted-Sixth-Schedule-Garo	781	Voucher	9,349	0	0	0		9,349	9,349
						Total Object Head-- 14 :				23,879	0	0	0		23,879	23,879
						Total Sub Head :				23,879	0	0	0		23,879	23,879
		Total Minor Head 1 :				5,72,242	0	43,125	3,070		5,26,047	5,72,242				
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	1622	Voucher	8,400	0	0	0		8,400	8,400
							Voted-Sixth-Schedule-Garo	1659	Voucher	10,951	0	0	0		10,951	10,951
							Voted-Sixth-Schedule-Garo	1688	Voucher	19,800	0	0	0		19,800	19,800
							Voted-Sixth-Schedule-Garo	1692	Voucher	27,800	0	0	0		27,800	27,800
						Total Object Head-- 20 :				66,951	0	0	0		66,951	66,951
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	1679	Voucher	6,180	0	0	0		6,180	6,180
						Total Object Head-- 26 :				6,180	0	0	0		6,180	6,180
						Total Sub Head :				73,131	0	0	0		73,131	73,131
		Total Minor Head 109 :				73,131	0	0	0		73,131	73,131				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	78	Voucher	1,49,531	1,000	30,000	2,200		1,16,331	1,48,531
							Voted-Sixth-Schedule-Garo	88	Voucher	3,45,152	0	17,200	0		3,27,952	3,45,152

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		William Nagar Treasury																			
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																			
Month of Account:		MAR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	66,252	0	0	0	66,252	66,252							
						Total Object Head-- 1 :										5,60,935	1,000	47,200	2,200	5,10,535	5,59,935
						Total Sub Head :										5,60,935	1,000	47,200	2,200	5,10,535	5,59,935
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	670	Voucher	85,800	0	0	0	85,800	85,800						
							Voted-Sixth-Schedule-Garo	671	Voucher	66,396	0	0	0	66,396	66,396						
							Total Object Head-- 2 :										1,52,196	0	0	0	1,52,196
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	981	Voucher	7,600	0	0	0	7,600	7,600							
							Voted-Sixth-Schedule-Garo	982	Voucher	5,000	0	0	0	5,000	5,000						
							Total Object Head-- 13 :										12,600	0	0	0	12,600
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1605	Voucher	75,000	0	0	0	75,000	75,000							
							Voted-Sixth-Schedule-Garo	1638	Voucher	75,000	0	0	0	75,000	75,000						
							Total Object Head-- 21 :										1,50,000	0	0	0	1,50,000
				Total Sub Head :										3,14,796	0	0	0	3,14,796	3,14,796		
				(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1643	Voucher	2,53,050	0	0	0	2,53,050	2,53,050						
							Voted-Sixth-Schedule-Garo	1645	Voucher	5,10,000	0	0	0	5,10,000	5,10,000						
			Voted-Sixth-Schedule-Garo				872	Voucher	4,00,000	0	0	0	4,00,000	4,00,000							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	873	Voucher	3,50,000	0	0	0	0	0	3,50,000	3,50,000
						Voted-Sixth-Schedule-Garo	874	Voucher	6,48,000	0	0	0	0	6,48,000	6,48,000	
					Total Object Head-- 21 :				21,61,050	0	0	0	0	21,61,050	21,61,050	
					Total Sub Head :				21,61,050	0	0	0	0	21,61,050	21,61,050	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	672	Voucher	1,27,581	0	0	0	1,27,581	1,27,581		
		Total Object Head-- 2 :				1,27,581	0	0	0	0	1,27,581	1,27,581				
		Total Sub Head :				1,27,581	0	0	0	0	1,27,581	1,27,581				
		Total Minor Head 119 :				31,64,362	1,000	47,200	2,200	31,13,962	31,63,362					
		Total Sub Major Head 0 :				38,09,735	1,000	90,325	5,270	37,13,140	38,08,735					
Total Major Head 2401 :				38,09,735	1,000	90,325	5,270	37,13,140	38,08,735							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	1,74,060	0	20,000	0	0	1,54,060	1,74,060	
						Voted-Sixth-Schedule-Garo	41	Voucher	3,72,480	3,000	32,000	4,400	3,33,080	3,69,480		
			Total Object Head-- 1 :				5,46,540	3,000	52,000	4,400	4,87,140	5,43,540				
			Total Sub Head :				5,46,540	3,000	52,000	4,400	4,87,140	5,43,540				
		Total Minor Head 101 :				5,46,540	3,000	52,000	4,400	4,87,140	5,43,540					
		Total Sub Major Head 1 :				5,46,540	3,000	52,000	4,400	4,87,140	5,43,540					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435							Total Major Head	2435 :			5,46,540	3,000	52,000	4,400	4,87,140	5,43,540	
							Total of Month	:			43,56,275	4,000	1,42,325	9,670	42,00,280	43,52,275	
							Total of DDO	200002 :			3,83,58,596	57,000	19,50,325	98,440	3,62,52,831	3,83,01,596	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																3,83,01,596	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						59,14,337	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Garo						15,14,174	
2401	00	1	(04) District Offices (Horticulture)				0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						1,50,000	
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						2,33,887	
2401	00	1	(04) District Offices (Horticulture)				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						1,80,000	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo						1,35,000	
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)				0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo						2,94,000	

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Department :		Agriculture Department					
Treasury		William Nagar Treasury					
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>							
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,20,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	4,64,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	38,94,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,20,475
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	25,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	66,951
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	6,180
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30,74,261
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61,17,064
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,00,000

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Department :	Agriculture Department						
Treasury	William Nagar Treasury						
D.D.O. :	200002	District Horticulture Officer East Garo Hills Dist William Nagar					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	20,65,116
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2,56,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	6,750
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	17,00,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	21,61,050
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	45,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	17,62,598
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	3,00,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	William Nagar Treasury						
D.D.O. :	200002	District Horticulture Officer East Garo Hills Dist William Nagar					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61,89,483
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,06,270
							3,83,01,596

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar																
Month of Account:		APR/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	3,92,888	9,800	46,570	8,800	3,27,718	3,83,088				
									Voted-Sixth-Schedule-Garo	203	Voucher	76,286	0	0	0	76,286	76,286	
					Total Object Head-- 1 :					4,69,174	9,800	46,570	8,800	4,04,004	4,59,374			
					Total Sub Head :					4,69,174	9,800	46,570	8,800	4,04,004	4,59,374			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	4,63,488	18,200	33,140	15,400	3,96,748	4,45,288				
									Voted-Sixth-Schedule-Garo	149	Voucher	49,806	0	0	0	49,806	49,806	
					Total Object Head-- 1 :					5,13,294	18,200	33,140	15,400	4,46,554	4,95,094			
					Total Sub Head :					5,13,294	18,200	33,140	15,400	4,46,554	4,95,094			
			Total Minor Head 113 :						9,82,468	28,000	79,710	24,200	8,50,558	9,54,468				
			Total Sub Major Head 0 :						9,82,468	28,000	79,710	24,200	8,50,558	9,54,468				
Total Major Head 2401 :					9,82,468				28,000	79,710	24,200	8,50,558	9,54,468					
Total of Month :					9,82,468				28,000	79,710	24,200	8,50,558	9,54,468					
Month of Account:		MAY/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		195	Voucher	3,92,888	9,800	48,700	8,800	3,25,588	3,83,088			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	76,286	0	0	0	76,286	76,286		
									Total Object Head-- I :		4,69,174	9,800	48,700	8,800	4,01,874	4,59,374
									Total Sub Head :		4,69,174	9,800	48,700	8,800	4,01,874	4,59,374
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	4,63,488	18,200	33,140	15,400	3,96,748	4,45,288		
							Voted-Sixth-Schedule-Garo	198	Voucher	49,806	0	0	0	49,806	49,806	
								Total Object Head-- I :		5,13,294	18,200	33,140	15,400	4,46,554	4,95,094	
								Total Sub Head :		5,13,294	18,200	33,140	15,400	4,46,554	4,95,094	
							Total Minor Head 113 :		9,82,468	28,000	81,840	24,200	8,48,428	9,54,468		
			Total Sub Major Head 0 :		9,82,468	28,000	81,840	24,200	8,48,428	9,54,468						
			Total Major Head 2401 :		9,82,468	28,000	81,840	24,200	8,48,428	9,54,468						
			Total of Month :		9,82,468	28,000	81,840	24,200	8,48,428	9,54,468						
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	76,286	0	0	0	76,286	76,286		
									Voted-Sixth-Schedule-Garo	36	Voucher	3,92,888	9,800	48,700	8,800	3,25,588

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar												
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	796	Voucher	20,229	0	0	0	20,229	20,229		
					Voted-Sixth-Schedule-Garo	801	Voucher	95,304	0	0	0	95,304	95,304		
					Total Object Head-- 1 :				5,84,707	9,800	48,700	8,800	5,17,407	5,74,907	
				02. Wages	Voted-Sixth-Schedule-Garo	260	Voucher	97,496	0	0	0	97,496	97,496		
					Voted-Sixth-Schedule-Garo	261	Voucher	1,04,408	0	0	0	1,04,408	1,04,408		
					Voted-Sixth-Schedule-Garo	910	Voucher	1,29,804	0	0	0	1,29,804	1,29,804		
					Voted-Sixth-Schedule-Garo	911	Voucher	1,00,978	0	0	0	1,00,978	1,00,978		
				Total Object Head-- 2 :				4,32,686	0	0	0	4,32,686	4,32,686		
			Total Sub Head :				10,17,393	9,800	48,700	8,800	9,50,093	10,07,593			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,604	0	0	0	1,604	1,604		
					Voted-Sixth-Schedule-Garo	21	Voucher	4,63,488	18,200	38,140	15,400	3,91,748	4,45,288		
					Voted-Sixth-Schedule-Garo	759	Voucher	45,930	0	0	0	45,930	45,930		
					Voted-Sixth-Schedule-Garo	804	Voucher	1,08,933	0	0	0	1,08,933	1,08,933		
				Total Object Head-- 1 :				6,19,955	18,200	38,140	15,400	5,48,215	6,01,755		
			Total Sub Head :				6,19,955	18,200	38,140	15,400	5,48,215	6,01,755			
Total Minor Head 113 :				16,37,348	28,000	86,840	24,200	14,98,308	16,09,348						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00				Total Sub Major Head 0 :				16,37,348	28,000	86,840	24,200		14,98,308	16,09,348
						Total Major Head 2401 :				16,37,348	28,000	86,840	24,200		14,98,308	16,09,348
						Total of Month :				16,37,348	28,000	86,840	24,200		14,98,308	16,09,348
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		226	Voucher	78,125	0	0	0		78,125	78,125
						Voted-Sixth-Schedule-Garo		243	Voucher	4,01,552	0	44,700	8,800		3,48,052	4,01,552
						Total Object Head-- 1 :				4,79,677	0	44,700	8,800		4,26,177	4,79,677
			Total Sub Head :				4,79,677	0	44,700	8,800		4,26,177	4,79,677			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		238	Voucher	4,73,391	0	38,140	15,400		4,19,851	4,73,391
						Voted-Sixth-Schedule-Garo		241	Voucher	50,850	0	0	0		50,850	50,850
						Voted-Sixth-Schedule-Garo		706	Voucher	10,406	0	0	0		10,406	10,406
			Total Object Head-- 1 :				5,34,647	0	38,140	15,400		4,81,107	5,34,647			
			Total Sub Head :				5,34,647	0	38,140	15,400		4,81,107	5,34,647			
		Total Minor Head 113 :				10,14,324	0	82,840	24,200		9,07,284	10,14,324				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00			Total Sub Major Head 0 :					10,14,324	0	82,840	24,200		9,07,284	10,14,324
				Total Major Head 2401 :					10,14,324	0	82,840	24,200		9,07,284	10,14,324
				Total of Month :					10,14,324	0	82,840	24,200		9,07,284	10,14,324
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	79,926	0	13,200	2,200		64,526	79,926
						Voted-Sixth-Schedule-Garo	47	Voucher	80,375	0	0	0		80,375	80,375
						Voted-Sixth-Schedule-Garo	53	Voucher	3,26,713	0	31,500	6,600		2,88,613	3,26,713
						Total Object Head-- 1 :				4,87,014	0	44,700	8,800		4,33,514
				02. Wages	Voted-Sixth-Schedule-Garo	592	Voucher	2,59,608	0	0	0		2,59,608	2,59,608	
					Voted-Sixth-Schedule-Garo	593	Voucher	1,00,978	0	0	0		1,00,978	1,00,978	
					Voted-Sixth-Schedule-Garo	594	Voucher	2,68,560	0	0	0		2,68,560	2,68,560	
					Voted-Sixth-Schedule-Garo	595	Voucher	1,04,460	0	0	0		1,04,460	1,04,460	
					Voted-Sixth-Schedule-Garo	596	Voucher	27,975	0	0	0		27,975	27,975	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :			7,61,581	0	0	0	7,61,581	7,61,581		
						Total Sub Head :			12,48,595	0	44,700	8,800	11,95,095	12,48,595		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	4,45,215	0	30,470	13,200	4,01,545	4,45,215		
						Voted-Sixth-Schedule-Garo	306	Voucher	39,863	0	7,870	2,200	29,793	39,863		
						Voted-Sixth-Schedule-Garo	50	Voucher	50,850	0	0	0	50,850	50,850		
						Total Object Head-- 1 :			5,35,928	0	38,340	15,400	4,82,188	5,35,928		
			Total Sub Head :			5,35,928	0	38,340	15,400	4,82,188	5,35,928					
			Total Minor Head 113 :			17,84,523	0	83,040	24,200	16,77,283	17,84,523					
			Total Sub Major Head 0 :			17,84,523	0	83,040	24,200	16,77,283	17,84,523					
			Total Major Head 2401 :			17,84,523	0	83,040	24,200	16,77,283	17,84,523					
Total of Month :			17,84,523	0	83,040	24,200	16,77,283	17,84,523								
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	79,926	0	13,200	2,200	64,526	79,926		
						Voted-Sixth-Schedule-Garo	5	Voucher	80,375	0	0	0	80,375	80,375		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	3,26,713	0	42,000	6,600	2,78,113	3,26,713		
					Total Object Head-- 1 :				4,87,014	0	55,200	8,800	4,23,014	4,87,014		
					02. Wages	Voted-Sixth-Schedule-Garo	600	Voucher	2,59,608	0	0	0	2,59,608	2,59,608		
						Voted-Sixth-Schedule-Garo	601	Voucher	1,00,978	0	0	0	1,00,978	1,00,978		
						Total Object Head-- 2 :				3,60,586	0	0	0	3,60,586	3,60,586	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	489	Voucher	45,000	0	0	0	45,000	45,000		
						Voted-Sixth-Schedule-Garo	688	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 11 :				90,000	0	0	0	90,000	90,000	
					Total Sub Head :				9,37,600	0	55,200	8,800	8,73,600	9,37,600		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,638	0	0	0	1,638	1,638		
						Voted-Sixth-Schedule-Garo	377	Voucher	39,863	0	7,870	2,200	29,793	39,863		
						Voted-Sixth-Schedule-Garo	4	Voucher	4,45,215	0	30,470	13,200	4,01,545	4,45,215		
						Voted-Sixth-Schedule-Garo	652	Voucher	47,568	0	0	0	47,568	47,568		
						Total Object Head-- 1 :				5,34,284	0	38,340	15,400	4,80,544	5,34,284	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	490	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Total Object Head-- 11 :				1,20,000	0	0	0	1,20,000	1,20,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			Total Sub Head :				6,54,284	0	38,340		15,400	6,00,544	6,54,284
						Total Minor Head 113 :				15,91,884	0	93,540		24,200	14,74,144	15,91,884
						Total Sub Major Head 0 :				15,91,884	0	93,540		24,200	14,74,144	15,91,884
						Total Major Head 2401 :				15,91,884	0	93,540		24,200	14,74,144	15,91,884
						Total of Month :				15,91,884	0	93,540		24,200	14,74,144	15,91,884
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		63	Voucher	80,375	0	0		0	80,375	80,375
						Voted-Sixth-Schedule-Garo		64	Voucher	4,06,639	4,136	55,200		8,800	3,38,503	4,02,503
						Voted-Sixth-Schedule-Garo		831	Voucher	16,713	0	0		0	16,713	16,713
						Voted-Sixth-Schedule-Garo		832	Voucher	77,760	0	0		0	77,760	77,760
						Voted-Sixth-Schedule-Garo		889	Voucher	26,127	0	0		0	26,127	26,127
						Total Object Head-- 1 :				6,07,614	4,136	55,200		8,800	5,39,478	6,03,478
						Total Sub Head :				6,07,614	4,136	55,200		8,800	5,39,478	6,03,478

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	Voucher	4,85,078	2,068	38,340	15,400	4,29,270	4,83,010	
								67	Voucher	50,850	0	0	0	50,850	50,850	
								830	Voucher	89,604	0	0	0	89,604	89,604	
								Total Object Head-- 1 :		6,25,532	2,068	38,340	15,400	5,69,724	6,23,464	
								Total Sub Head :		6,25,532	2,068	38,340	15,400	5,69,724	6,23,464	
								Total Minor Head 113 :		12,33,146	6,204	93,540	24,200	11,09,202	12,26,942	
								Total Sub Major Head 0 :		12,33,146	6,204	93,540	24,200	11,09,202	12,26,942	
								Total Major Head 2401 :		12,33,146	6,204	93,540	24,200	11,09,202	12,26,942	
Total of Month :										12,33,146	6,204	93,540	24,200	11,09,202	12,26,942	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	Voucher	82,268	0	0	0	82,268	82,268	
								92	Voucher	4,16,575	7,700	55,200	8,800	3,44,875	4,08,875	
								Total Object Head-- 1 :		4,98,843	7,700	55,200	8,800	4,27,143	4,91,143	
								02. Wages	Voted-Sixth-	1,04,460	0	0	0	1,04,460	1,04,460	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar												
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	820	Voucher	55,950	0	0	0	0	55,950	55,950
					Total Object Head-- 2 :				1,60,410	0	0	0	0	1,60,410	1,60,410
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	929	Voucher	25,110	0	0	0	0	25,110	25,110
						Voted-Sixth-Schedule-Garo	997	Voucher	24,890	0	0	0	0	24,890	24,890
					Total Object Head-- 11 :				50,000	0	0	0	0	50,000	50,000
					Total Sub Head :				7,09,253	7,700	55,200	8,800	6,37,553	7,01,553	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	51,894	0	0	0	0	51,894	51,894
						Voted-Sixth-Schedule-Garo	84	Voucher	4,95,236	3,850	38,340	15,400	15,400	4,37,646	4,91,386
					Total Object Head-- 1 :				5,47,130	3,850	38,340	15,400	4,89,540	5,43,280	
					Total Sub Head :				5,47,130	3,850	38,340	15,400	4,89,540	5,43,280	
					Total Minor Head 113 :				12,56,383	11,550	93,540	24,200	11,27,093	12,44,833	
					Total Sub Major Head 0 :				12,56,383	11,550	93,540	24,200	11,27,093	12,44,833	
					Total Major Head 2401 :				12,56,383	11,550	93,540	24,200	11,27,093	12,44,833	
					Total of Month :				12,56,383	11,550	93,540	24,200	11,27,093	12,44,833	
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200003	Asstt. Agril. Engineer(Mech)	Williamnagar											
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1228	Voucher	3,03,484	3,850	47,000	0	2,52,634	2,99,634	
						Voted-Sixth-Schedule-Garo	1230	Voucher	82,268	0	0	0	82,268	82,268	
						Voted-Sixth-Schedule-Garo	1241	Voucher	69,095	3,850	8,200	0	57,045	65,245	
						Voted-Sixth-Schedule-Garo	227	Voucher	82,268	0	0	0	82,268	82,268	
						Voted-Sixth-Schedule-Garo	248	Voucher	3,03,484	3,850	47,000	2,200	2,50,434	2,99,634	
						Voted-Sixth-Schedule-Garo	257	Voucher	1,13,091	3,850	8,200	6,600	94,441	1,09,241	
						Voted-Sixth-Schedule-Garo	784	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Garo	927	Voucher	4,911	0	0	0	4,911	4,911	
						Total Object Head-- 1 :			9,86,601	15,400	1,10,400	8,800	8,52,001	9,71,201	
					02. Wages	Voted-Sixth-Schedule-Garo	1243	Voucher	1,06,740	0	0	0	1,06,740	1,06,740	
						Voted-Sixth-Schedule-Garo	1246	Voucher	1,10,298	0	0	0	1,10,298	1,10,298	
					Total Object Head-- 2 :			2,17,038	0	0	0	2,17,038	2,17,038		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	761	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 13 :			40,000	0	0	0	40,000	40,000	
					Total Sub Head :			12,43,639	15,400	1,10,400	8,800	11,09,039	12,28,239		
			(04) Land Reclamation	0	(01) Salaries, Sumtuary	Voted-Sixth-	1217	Voucher	56,390	0	0	0	56,390	56,390	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1221	Voucher	3,94,493	3,850	28,340	0			3,62,303	3,90,643
						Voted-Sixth-Schedule-Garo	1226	Voucher	51,894	0	0	0	51,894	51,894		
						Voted-Sixth-Schedule-Garo	254	Voucher	3,94,493	3,850	28,340	13,200	3,49,103	3,90,643		
						Voted-Sixth-Schedule-Garo	256	Voucher	50,166	0	0	0	50,166	50,166		
						Voted-Sixth-Schedule-Garo	400	Voucher	56,390	0	0	2,200	54,190	56,390		
						Voted-Sixth-Schedule-Garo	783	Voucher	49,000	0	0	0	49,000	49,000		
						Voted-Sixth-Schedule-Garo	833	Voucher	9,296	0	0	0	9,296	9,296		
						Total Object Head-- I :				10,62,122	7,700	56,680	15,400	9,82,342	10,54,422	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	468	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- II :				80,000	0	0	0	80,000	80,000	
						Total Sub Head :				11,42,122	7,700	56,680	15,400	10,62,342	11,34,422	
					Total Minor Head 113 :				23,85,761	23,100	1,67,080	24,200	21,71,381	23,62,661		
					Total Sub Major Head 0 :				23,85,761	23,100	1,67,080	24,200	21,71,381	23,62,661		
					Total Major Head 2401 :				23,85,761	23,100	1,67,080	24,200	21,71,381	23,62,661		
Total of Month :				23,85,761	23,100	1,67,080	24,200	21,71,381	23,62,661							
Month of Account:		JAN/2023														

Voucher Wise Expenditure Report
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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																															
Department :		Agriculture Department																															
Treasury		William Nagar Treasury																															
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar																															
Month of Account:		JAN/2023																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009 - 7610									
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		205	Voucher	15,144		0	0		0	15,144		15,144															
						Voted-Sixth-Schedule-Garo		207	Voucher	62,520		0	0		0	62,520		62,520															
						Total Object Head-- 1 :														77,664		0	0		0	77,664		77,664					
						Total Sub Head :														77,664		0	0		0	77,664		77,664					
						(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		209	Voucher	73,944		0	0		0	73,944		73,944												
									Voted-Sixth-Schedule-Garo		212	Voucher	8,260		0	0		0	8,260		8,260												
			Total Object Head-- 1 :														82,204		0	0		0	82,204		82,204								
			Total Sub Head :														82,204		0	0		0	82,204		82,204								
			Total Minor Head 113 :										1,59,868		0	0		0	1,59,868		1,59,868												
			Total Sub Major Head 0 :										1,59,868		0	0		0	1,59,868		1,59,868												
			Total Major Head 2401 :										1,59,868		0	0		0	1,59,868		1,59,868												
			Total of Month :										1,59,868		0	0		0	1,59,868		1,59,868												
			Month of Account:		FEB/2023																												
			Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																											8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		157	Voucher	84,792		0	0		0	84,792		84,792															

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	71,784	0	0	0	71,784	71,784				
						Voted-Sixth-Schedule-Garo	164	Voucher	2,42,179	6,650	41,000	0	1,94,529	2,35,529				
						Voted-Sixth-Schedule-Garo	168	Voucher	70,971	6,650	8,200	0	56,121	64,321				
						Voted-Sixth-Schedule-Garo	541	Voucher	6,640	0	0	0	6,640	6,640				
						Voted-Sixth-Schedule-Garo	542	Voucher	5,849	0	0	0	5,849	5,849				
						Total Object Head-- 1 :		4,82,215	13,300	49,200	0	4,19,715	4,68,915					
					02. Wages	Voted-Sixth-Schedule-Garo	356	Voucher	1,16,640	0	0	0	1,16,640	1,16,640				
						Total Object Head-- 2 :		1,16,640	0	0	0	1,16,640	1,16,640					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	578	Voucher	80,000	0	0	0	80,000	80,000				
						Voted-Sixth-Schedule-Garo	636	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Garo	637	Voucher	40,000	0	0	0	40,000	40,000				
						Voted-Sixth-Schedule-Garo	639	Voucher	1,35,000	0	0	0	1,35,000	1,35,000				
						Total Object Head-- 13 :		2,75,000	0	0	0	2,75,000	2,75,000					
					24. P.O.L.	Voted-Sixth-Schedule-Garo	696	Voucher	2,25,000	0	0	0	2,25,000	2,25,000				
						Voted-Sixth-Schedule-Garo	701	Voucher	1,63,689	0	0	0	1,63,689	1,63,689				
						Voted-Sixth-	838	Voucher	1,61,311	0	0	0	1,61,311	1,61,311				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Total Object Head-- 24 :				5,50,000	0	0	0	0	5,50,000	5,50,000
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	579	Voucher	1,42,500	0	0	0	0	1,42,500	1,42,500	
						Voted-Sixth-Schedule-Garo	638	Voucher	1,95,000	0	0	0	0	1,95,000	1,95,000	
						Voted-Sixth-Schedule-Garo	640	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 27 :				4,87,500	0	0	0	0	4,87,500	4,87,500
			Total Sub Head :							19,11,355	13,300	49,200	0	0	18,48,855	18,98,055
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	57,910	5,600	0	0	0	52,310	52,310	
						Voted-Sixth-Schedule-Garo	165	Voucher	4,05,297	12,250	28,340	0	0	3,64,707	3,93,047	
						Voted-Sixth-Schedule-Garo	355	Voucher	51,568	0	0	0	0	51,568	51,568	
						Total Object Head-- 1 :				5,14,775	17,850	28,340	0	0	4,68,585	4,96,925
						Total Sub Head :							5,14,775	17,850	28,340	0
			Total Minor Head 113 :							24,26,130	31,150	77,540	0	0	23,17,440	23,94,980
			Total Sub Major Head 0 :							24,26,130	31,150	77,540	0	0	23,17,440	23,94,980
			Total Major Head 2401 :							24,26,130	31,150	77,540	0	0	23,17,440	23,94,980
Total of Month :							24,26,130	31,150	77,540	0	0	23,17,440	23,94,980			
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar																	
Month of Account:		MAR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1651	Voucher	37,463	0	0	0		37,463	37,463				
									37,463	0	0	0		37,463	37,463				
					Total Object Head-- 14 :					37,463	0	0	0		37,463	37,463			
					Total Sub Head :					37,463	0	0	0		37,463	37,463			
					Total Minor Head 1 :					37,463	0	0	0		37,463	37,463			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	84,792	0	0	0		84,792	84,792				
									2,42,179	6,650	41,000	0		1,94,529	2,35,529				
									70,971	6,650	8,200	0		56,121	64,321				
									71,784	0	0	0		71,784	71,784				
									4,69,726	13,300	49,200	0		4,07,226	4,56,426				
					02. Wages	Voted-Sixth-Schedule-Garo	776	Voucher	1,29,600	0	0	0		1,29,600	1,29,600				
									1,20,960	0	0	0		1,20,960	1,20,960				
									2,50,560	0	0	0		2,50,560	2,50,560				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1614	Voucher	21,500	0	0	0		21,500	21,500				
									21,500	0	0	0		21,500	21,500				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1694	Voucher	50,000	0	0	0		50,000	50,000				
									50,000	0	0	0		50,000	50,000				
									50,000	0	0	0		50,000	50,000				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar																			
Month of Account:		MAR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1698	Voucher	1,00,000	0	0	0	0	0	1,00,000	1,00,000					
									Total Object Head-- 13 :							2,00,000	0	0	0	2,00,000	2,00,000
									Total Sub Head :							9,41,786	13,300	49,200	0	8,79,286	9,28,486
									(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Voucher	53,286	0	0	0	53,286	53,286	
			Voted-Sixth-Schedule-Garo	77	Voucher	57,910	5,600	0							0	52,310	52,310				
			Voted-Sixth-Schedule-Garo	81	Voucher	4,05,297	12,250	30,840							0	3,62,207	3,93,047				
			Total Object Head-- 1 :												5,16,493	17,850	30,840	0	4,67,803	4,98,643	
			Total Sub Head :												5,16,493	17,850	30,840	0	4,67,803	4,98,643	
			Total Minor Head 113 :							14,58,279	31,150	80,040	0	13,47,089	14,27,129						
			Total Sub Major Head 0 :							14,95,742	31,150	80,040	0	13,84,552	14,64,592						
			Total Major Head 2401 :							14,95,742	31,150	80,040	0	13,84,552	14,64,592						
			Total of Month :							14,95,742	31,150	80,040	0	13,84,552	14,64,592						
			Total of DDO 200003 :							1,69,50,045	1,87,154	10,19,550	2,17,800	1,55,25,541	1,67,62,891						
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	1,67,62,891				
Summary of DDO wise expenditure																					

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	William Nagar Treasury						
D.D.O. :	200003	Asstt. Agril. Engineer(Mech) Williamnagar					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	37,463
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60,16,187
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	22,99,501
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,61,500
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,15,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	5,50,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	4,87,500
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64,95,740
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,00,000
							1,67,62,891

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		APR/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	264	Voucher	4,33,685	0	18,000	11,000	4,04,685	4,33,685				
						Voted-Sixth-Schedule-Khasi	297	Voucher	3,50,414	0	27,500	0	3,22,914	3,50,414				
						Voted-Sixth-Schedule-Khasi	407	Voucher	4,551	0	0	0	4,551	4,551				
						Voted-Sixth-Schedule-Khasi	408	Voucher	1,36,539	0	40,000	0	96,539	1,36,539				
						Voted-Sixth-Schedule-Khasi	523	Voucher	11,112	0	0	0	11,112	11,112				
						Voted-Sixth-Schedule-Khasi	524	Voucher	5,544	0	0	0	5,544	5,544				
						Total Object Head-- 1 :				9,41,845	0	85,500	11,000	8,45,345	9,41,845			
					02. Wages	Voted-Sixth-Schedule-Khasi	505	Voucher	8,550	0	0	0	8,550	8,550				
						Total Object Head-- 2 :				8,550	0	0	0	8,550	8,550			
					Total Sub Head :				9,50,395	0	85,500	11,000	8,53,895	9,50,395				
					Total Minor Head 1 :				9,50,395	0	85,500	11,000	8,53,895	9,50,395				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	3,54,947	0	9,500	11,000	3,34,447	3,54,947				
						Voted-Sixth-Schedule-Khasi	266	Voucher	49,464	0	8,200	0	41,264	49,464				
						Voted-Sixth-Schedule-Khasi	267	Voucher	36,000	0	0	2,200	33,800	36,000				
						Voted-Sixth-Schedule-Khasi	526	Voucher	5,991	0	0	0	5,991	5,991				
						Total Object Head-- 1 :												

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance					4,46,402	0	17,700	13,200	4,15,502	4,46,402	
					Total Sub Head :				4,46,402	0	17,700	13,200	4,15,502	4,46,402	
					Total Minor Head 103 :				4,46,402	0	17,700	13,200	4,15,502	4,46,402	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	60,277	0	5,000	0	55,277	60,277	
						Voted-Sixth-Schedule-Khasi	525	Voucher	5,244	0	0	0	5,244	5,244	
						Total Object Head-- 1 :				65,521	0	5,000	0	60,521	65,521
						Total Sub Head :				65,521	0	5,000	0	60,521	65,521
						Total Minor Head 109 :				65,521	0	5,000	0	60,521	65,521
						Total Sub Major Head 0 :				14,62,318	0	1,08,200	24,200	13,29,918	14,62,318
		Total Major Head 2401 :				14,62,318	0	1,08,200	24,200	13,29,918	14,62,318				
		Total of Month :				14,62,318	0	1,08,200	24,200	13,29,918	14,62,318				
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	683	Voucher	7,930	0	0	0	7,930	7,930	
						Voted-Sixth-Schedule-Khasi	77	Voucher	4,91,504	0	75,900	0	4,15,604	4,91,504	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	4,35,533	0	18,000	11,000	4,06,533	4,35,533		
									Total Object Head-- 1 :	9,34,967	0	93,900	11,000	8,30,067	9,34,967	
					02. Wages	Voted-Sixth-Schedule-Khasi	573	Voucher	1,32,840	0	0	0	1,32,840	1,32,840		
									Total Object Head-- 2 :	1,32,840	0	0	0	1,32,840	1,32,840	
					Total Sub Head :					10,67,807	0	93,900	11,000	9,62,907	10,67,807	
					Total Minor Head 1 :					10,67,807	0	93,900	11,000	9,62,907	10,67,807	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	49,464	0	8,200	0	41,264	49,464			
								Voted-Sixth-Schedule-Khasi	84	Voucher	3,56,944	0	9,500	11,000	3,36,444	3,56,944
				Total Object Head-- 1 :					4,06,408	0	17,700	11,000	3,77,708	4,06,408		
				Total Sub Head :					4,06,408	0	17,700	11,000	3,77,708	4,06,408		
				Total Minor Head 103 :					4,06,408	0	17,700	11,000	3,77,708	4,06,408		
				109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	62,025	0	5,000	0	57,025	62,025
		Total Object Head-- 1 :	62,025								0	5,000	0	57,025	62,025	
		Total Sub Head :					62,025	0	5,000	0	57,025	62,025				
		Total Minor Head 109 :					62,025	0	5,000	0	57,025	62,025				
		Total Sub Major Head 0 :					15,36,240	0	1,16,600	22,000	13,97,640	15,36,240				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			15,36,240	0	1,16,600	22,000	13,97,640	15,36,240	
						Total of Month	:			15,36,240	0	1,16,600	22,000	13,97,640	15,36,240	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	231	Voucher	4,35,533	0	18,000	11,000	4,06,533	4,35,533	
							Voted-Sixth-Schedule-Khasi	298	Voucher	4,91,504	0	35,900	0	4,55,604	4,91,504	
							Voted-Sixth-Schedule-Khasi	571	Voucher	1,25,160	0	0	0	1,25,160	1,25,160	
							Voted-Sixth-Schedule-Khasi	960	Voucher	89,151	0	0	0	89,151	89,151	
						Total Object Head-- 1 :				11,41,348	0	53,900	11,000	10,76,448	11,41,348	
				02. Wages		Voted-Sixth-Schedule-Khasi	422	Voucher	1,37,268	0	0	0	1,37,268	1,37,268		
						Total Object Head-- 2 :				1,37,268	0	0	0	1,37,268	1,37,268	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	377	Voucher	90,912	0	0	0	90,912	90,912		
						Total Object Head-- 11 :				90,912	0	0	0	90,912	90,912	
				Total Sub Head :						13,69,528	0	53,900	11,000	13,04,628	13,69,528	
Total Minor Head						1 :	13,69,528	0	53,900	11,000	13,04,628	13,69,528				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	3,56,944	0	9,500	11,000	3,36,444	3,56,944				
					Voted-Sixth-Schedule-Khasi	233	Voucher	49,464	0	8,200	0	41,264	49,464				
					Voted-Sixth-Schedule-Khasi	467	Voucher	36,000	0	0	2,200	33,800	36,000				
					Voted-Sixth-Schedule-Khasi	75	Voucher	36,000	0	0	2,200	33,800	36,000				
					Voted-Sixth-Schedule-Khasi	958	Voucher	11,616	0	0	0	11,616	11,616				
					Total Object Head-- 1 :		4,90,024	0	17,700	15,400	4,56,924	4,90,024					
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1046	Voucher	2,62,500	0	0	0	2,62,500	2,62,500			
					Total Object Head-- 6 :		2,62,500	0	0	0	2,62,500	2,62,500					
					Total Sub Head :		7,52,524	0	17,700	15,400	7,19,424	7,52,524					
					Total Minor Head 103 :		7,52,524	0	17,700	15,400	7,19,424	7,52,524					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	62,025	0	5,000	0	57,025	62,025			
						Voted-Sixth-Schedule-Khasi	959	Voucher	14,616	0	0	0	14,616	14,616			
						Total Object Head-- 1 :		76,641	0	5,000	0	71,641	76,641				
						Total Sub Head :		76,641	0	5,000	0	71,641	76,641				
						Total Minor Head 109 :		76,641	0	5,000	0	71,641	76,641				
						Total Sub Major Head 0 :		21,98,693	0	76,600	26,400	20,95,693	21,98,693				

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba											
Department :				Agriculture Department												
Treasury				Nongpoh Treasury												
D.D.O. :				200001	District Agriculture Officer Ri-Bhoi District Nongpoh											
Month of Account:				JUN/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			21,98,693	0	76,600	26,400	20,95,693	21,98,693	
						Total of Month	:			21,98,693	0	76,600	26,400	20,95,693	21,98,693	
Month of Account:				JUL/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		160	Voucher	1,01,619	0	0	0	1,01,619	1,01,619	
						Voted-Sixth-Schedule-Khasi		161	Voucher	5,03,000	0	35,900	0	4,67,100	5,03,000	
						Voted-Sixth-Schedule-Khasi		330	Voucher	35,542	0	0	0	35,542	35,542	
						Voted-Sixth-Schedule-Khasi		603	Voucher	16,037	0	0	0	16,037	16,037	
						Voted-Sixth-Schedule-Khasi		604	Voucher	48,109	0	0	0	48,109	48,109	
						Voted-Sixth-Schedule-Khasi		70	Voucher	4,44,794	0	18,000	11,000	4,15,794	4,44,794	
						Total Object Head-- 1 :				11,49,101	0	53,900	11,000	10,84,201	11,49,101	
					02. Wages	Voted-Sixth-Schedule-Khasi		485	Voucher	1,32,840	0	0	0	1,32,840	1,32,840	
						Total Object Head-- 2 :				1,32,840	0	0	0	1,32,840	1,32,840	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		303	Voucher	40,078	0	0	0	40,078	40,078	
						Total Object Head-- 6 :				40,078	0	0	0	40,078	40,078	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	314	Voucher	14,500	0	0	0		14,500	14,500
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500	
					Total Sub Head :				13,36,519	0	53,900	11,000	12,71,619	13,36,519	
		Total Minor Head 1 :				13,36,519	0	53,900	11,000	12,71,619	13,36,519				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	50,520	0	8,200	0	42,320	50,520		
					Voted-Sixth-Schedule-Khasi	159	Voucher	82,461	0	0	0	82,461	82,461		
					Voted-Sixth-Schedule-Khasi	518	Voucher	8,250	0	0	0	8,250	8,250		
					Voted-Sixth-Schedule-Khasi	519	Voucher	36,750	0	0	2,200	34,550	36,750		
					Voted-Sixth-Schedule-Khasi	69	Voucher	3,64,465	0	9,500	11,000	3,43,965	3,64,465		
					Total Object Head-- 1 :				5,42,446	0	17,700	13,200	5,11,546	5,42,446	
					Total Sub Head :				5,42,446	0	17,700	13,200	5,11,546	5,42,446	
					Total Minor Head 103 :				5,42,446	0	17,700	13,200	5,11,546	5,42,446	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	63,375	0	5,000	0	58,375	63,375	
						Total Object Head-- 1 :				63,375	0	5,000	0	58,375	63,375
						Total Sub Head :				63,375	0	5,000	0	58,375	63,375
Total Minor Head 109 :						63,375	0	5,000	0	58,375	63,375				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				19,42,340	0	76,600	24,200		18,41,540	19,42,340
						Total Major Head 2401 :				19,42,340	0	76,600	24,200		18,41,540	19,42,340
						Total of Month :				19,42,340	0	76,600	24,200		18,41,540	19,42,340
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		26	Voucher	5,11,500	0	35,900	0		4,75,600	5,11,500
						Voted-Sixth-Schedule-Khasi		39	Voucher	4,55,445	0	18,000	11,000		4,26,445	4,55,445
						Voted-Sixth-Schedule-Khasi		738	Voucher	56,958	0	0	0		56,958	56,958
						Voted-Sixth-Schedule-Khasi		758	Voucher	2,875	0	0	0		2,875	2,875
						Voted-Sixth-Schedule-Khasi		759	Voucher	3,000	0	0	0		3,000	3,000
						Total Object Head-- 1 :					10,29,778	0	53,900	11,000		9,64,878
					02. Wages	Voted-Sixth-Schedule-Khasi		491	Voucher	1,37,268	0	0	0		1,37,268	1,37,268
					Total Object Head-- 2 :					1,37,268	0	0	0		1,37,268	1,37,268
					Total Sub Head :					11,67,046	0	53,900	11,000		11,02,146	11,67,046
					Total Minor Head 1 :					11,67,046	0	53,900	11,000		11,02,146	11,67,046

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	4,10,573	0	9,500	13,200	3,87,873	4,10,573		
					Voted-Sixth-Schedule-Khasi	38	Voucher	52,005	0	8,200	0	43,805	52,005		
					Total Object Head-- 1 :				4,62,578	0	17,700	13,200	4,31,678	4,62,578	
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	404	Voucher	39,141	0	0	0	39,141	39,141		
					Voted-Sixth-Schedule-Khasi	506	Voucher	46,494	0	0	0	46,494	46,494		
				Total Object Head-- 6 :				85,635	0	0	0	85,635	85,635		
		Total Sub Head :				5,48,213	0	17,700	13,200	5,17,313	5,48,213				
		Total Minor Head 103 :				5,48,213	0	17,700	13,200	5,17,313	5,48,213				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	63,375	0	5,000	0	58,375	63,375	
						Total Object Head-- 1 :				63,375	0	5,000	0	58,375	63,375
				Total Sub Head :				63,375	0	5,000	0	58,375	63,375		
				Total Minor Head 109 :				63,375	0	5,000	0	58,375	63,375		
Total Sub Major Head 0 :				17,78,634	0	76,600	24,200	16,77,834	17,78,634						
Total Major Head 2401 :				17,78,634	0	76,600	24,200	16,77,834	17,78,634						
Total of Month :				17,78,634	0	76,600	24,200	16,77,834	17,78,634						
Month of Account:		SEP/2022													

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	3,68,875	0	36,400	0	3,32,475	3,68,875		
						Voted-Sixth-Schedule-Khasi	231	Voucher	4,55,445	0	18,000	11,000	4,26,445	4,55,445		
						Voted-Sixth-Schedule-Khasi	676	Voucher	78,481	0	35,000	0	43,481	78,481		
						Voted-Sixth-Schedule-Khasi	677	Voucher	75,949	0	0	0	75,949	75,949		
						Voted-Sixth-Schedule-Khasi	795	Voucher	1,26,120	0	0	0	1,26,120	1,26,120		
						Total Object Head-- 1 :				11,04,870	0	89,400	11,000	10,04,470	11,04,870	
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	1,37,268	0	0	0	1,37,268	1,37,268		
						Total Object Head-- 2 :				1,37,268	0	0	0	1,37,268	1,37,268	
					Total Sub Head :				12,42,138	0	89,400	11,000	11,41,738	12,42,138		
					Total Minor Head 1 :				12,42,138	0	89,400	11,000	11,41,738	12,42,138		
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	4,10,573	0	9,500	13,200	3,87,873	4,10,573
		Voted-Sixth-Schedule-Khasi	226	Voucher				52,005	0	8,200	0	43,805	52,005			
		Total Object Head-- 1 :						4,62,578	0	17,700	13,200	4,31,678	4,62,578			
		Total Sub Head :					4,62,578	0	17,700	13,200	4,31,678	4,62,578				
		Total Minor Head 103 :					4,62,578	0	17,700	13,200	4,31,678	4,62,578				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	63,375	0	5,000	0	58,375	63,375		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				63,375	0	5,000	0	58,375	63,375	
						Total Sub Head :				63,375	0	5,000	0	58,375	63,375	
						Total Minor Head 109 :				63,375	0	5,000	0	58,375	63,375	
						Total Sub Major Head 0 :				17,68,091	0	1,12,100	24,200	16,31,791	17,68,091	
						Total Major Head 2401 :				17,68,091	0	1,12,100	24,200	16,31,791	17,68,091	
						Total of Month :				17,68,091	0	1,12,100	24,200	16,31,791	17,68,091	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	Voucher	6,51,955	0	71,400	0	5,80,555	6,51,955	
							Voted-Sixth-Schedule-Khasi	258	Voucher	4,55,445	0	18,000	11,000	4,26,445	4,55,445	
						Total Object Head-- 1 :				11,07,400	0	89,400	11,000	10,07,000	11,07,400	
					02. Wages		Voted-Sixth-Schedule-Khasi	574	Voucher	1,32,840	0	0	0	1,32,840	1,32,840	
						Total Object Head-- 2 :				1,32,840	0	0	0	1,32,840	1,32,840	
						Total Sub Head :				12,40,240	0	89,400	11,000	11,39,840	12,40,240	
						Total Minor Head 1 :				12,40,240	0	89,400	11,000	11,39,840	12,40,240	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		257	Voucher	52,005	0	8,200		0	43,805	52,005
						Voted-Sixth-Schedule-Khasi		260	Voucher	4,10,573	0	9,500	13,200	3,87,873	4,10,573	
						Total Object Head-- 1 :				4,62,578	0	17,700	13,200	4,31,678	4,62,578	
						Total Sub Head :				4,62,578	0	17,700	13,200	4,31,678	4,62,578	
						Total Minor Head 103 :				4,62,578	0	17,700	13,200	4,31,678	4,62,578	
						Total Sub Major Head 0 :				17,02,818	0	1,07,100	24,200	15,71,518	17,02,818	
						Total Major Head 2401 :				17,02,818	0	1,07,100	24,200	15,71,518	17,02,818	
Total of Month :										17,02,818	0	1,07,100	24,200	15,71,518	17,02,818	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		188	Voucher	6,58,072	6,277	91,400		0	5,60,395	6,51,795
						Voted-Sixth-Schedule-Khasi		195	Voucher	4,64,940	0	18,000	11,000	4,35,940	4,64,940	
						Voted-Sixth-Schedule-Khasi		556	Voucher	84,051	0	0	0	84,051	84,051	
						Voted-Sixth-Schedule-Khasi		649	Voucher	1,10,389	0	0	0	1,10,389	1,10,389	
						Total Object Head-- 1 :										

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Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																	
Month of Account:		NOV/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance						13,17,452	6,277	1,09,400	11,000		11,90,775	13,11,175	
						02. Wages		Voted-Sixth-Schedule-Khasi		427	Voucher	1,37,268	0	0	0		1,37,268	1,37,268	
												1,37,268	0	0	0		1,37,268	1,37,268	
												14,54,720	6,277	1,09,400	11,000		13,28,043	14,48,443	
												14,54,720	6,277	1,09,400	11,000		13,28,043	14,48,443	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		196	Voucher	4,19,051	0	9,500	13,200		3,96,351	4,19,051	
								Voted-Sixth-Schedule-Khasi		197	Voucher	53,094	0	8,200	0		44,894	53,094	
								Voted-Sixth-Schedule-Khasi		554	Voucher	75,060	0	0	0		75,060	75,060	
								Voted-Sixth-Schedule-Khasi		555	Voucher	9,603	0	0	0		9,603	9,603	
								Voted-Sixth-Schedule-Khasi		867	Voucher	2,900	0	0	0		2,900	2,900	
								Voted-Sixth-Schedule-Khasi		868	Voucher	7,170	0	0	0		7,170	7,170	
												5,66,878	0	17,700	13,200		5,35,978	5,66,878	
												5,66,878	0	17,700	13,200		5,35,978	5,66,878	
												5,66,878	0	17,700	13,200		5,35,978	5,66,878	
												20,21,598	6,277	1,27,100	24,200		18,64,021	20,15,321	
												20,21,598	6,277	1,27,100	24,200		18,64,021	20,15,321	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																	
Month of Account:		NOV/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										20,21,598	6,277	1,27,100	24,200	18,64,021	20,15,321				
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1014	Voucher	6,65,800	0	91,400	0	5,74,400	6,65,800				
							Voted-Sixth-Schedule-Khasi	1224	Voucher	3,54,970	0	13,000	0	3,41,970	3,54,970				
							Voted-Sixth-Schedule-Khasi	234	Voucher	6,65,800	6,277	91,400	0	5,68,123	6,59,523				
							Voted-Sixth-Schedule-Khasi	236	Voucher	4,64,940	0	18,000	11,000	4,35,940	4,64,940				
							Voted-Sixth-Schedule-Khasi	743	Voucher	14,000	0	0	0	14,000	14,000				
							Voted-Sixth-Schedule-Khasi	744	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 1 :				21,72,510	6,277	2,13,800	11,000	19,41,433	21,66,233				
					02. Wages		Voted-Sixth-Schedule-Khasi	536	Voucher	1,32,840	0	0	0	1,32,840	1,32,840				
						Total Object Head-- 2 :				1,32,840	0	0	0	1,32,840	1,32,840				
					Total Sub Head :										23,05,350	6,277	2,13,800	11,000	20,74,273
Total Minor Head 1 :										23,05,350	6,277	2,13,800	11,000	20,74,273	22,99,073				
		103	(03) Scheme For Intensive0		(01) Salaries, Sumtuary		Voted-Sixth-	1223	Voucher	2,90,645	0	0	0	2,90,645	2,90,645				

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1228	Voucher	53,094	0	8,200	0			44,894	53,094
						Voted-Sixth-Schedule-Khasi	237	Voucher	53,094	0	8,200	0			44,894	53,094
						Voted-Sixth-Schedule-Khasi	239	Voucher	4,19,051	0	9,500	13,200			3,96,351	4,19,051
						Voted-Sixth-Schedule-Khasi	745	Voucher	14,000	0	0	0			14,000	14,000
						Total Object Head-- 1 :					8,29,884	0	25,900	13,200	7,90,784	8,29,884
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	537	Voucher	2,25,000	0	0	0			2,25,000	2,25,000
						Total Object Head-- 6 :					2,25,000	0	0	0	2,25,000	2,25,000
						Total Sub Head :					10,54,884	0	25,900	13,200	10,15,784	10,54,884
						Total Minor Head 103 :					10,54,884	0	25,900	13,200	10,15,784	10,54,884
						109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1229	Voucher	63,977	0	10,000	0
		Voted-Sixth-Schedule-Khasi	657	Voucher	63,977					0	10,000	0			53,977	63,977
		Total Object Head-- 1 :							1,27,954	0	20,000	0	1,07,954	1,27,954		
		Total Sub Head :							1,27,954	0	20,000	0	1,07,954	1,27,954		
		Total Minor Head 109 :							1,27,954	0	20,000	0	1,07,954	1,27,954		
		Total Sub Major Head 0 :					34,88,188	6,277	2,59,700	24,200	31,98,011	34,81,911				
Total Major Head 2401 :					34,88,188	6,277	2,59,700	24,200	31,98,011	34,81,911						

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										34,88,188	6,277	2,59,700	24,200	31,98,011	34,81,911	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	539	Voucher	58,200	0	0	0	58,200	58,200	
							Voted-Sixth-Schedule-Khasi	547	Voucher	1,14,840	0	0	0	1,14,840	1,14,840	
						Total Object Head-- 1 :				1,73,040	0	0	0	1,73,040	1,73,040	
					02. Wages		Voted-Sixth-Schedule-Khasi	13	Voucher	1,37,268	0	0	0	1,37,268	1,37,268	
						Total Object Head-- 2 :				1,37,268	0	0	0	1,37,268	1,37,268	
						Total Sub Head :				3,10,308	0	0	0	3,10,308	3,10,308	
					Total Minor Head 1 :				3,10,308	0	0	0	3,10,308	3,10,308		
					Total Sub Major Head 0 :				3,10,308	0	0	0	3,10,308	3,10,308		
					Total Major Head 2401 :				3,10,308	0	0	0	3,10,308	3,10,308		
					Total of Month :				3,10,308	0	0	0	3,10,308	3,10,308		
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460		
						Voted-Sixth-Schedule-Khasi	177	Voucher	3,64,670	3,000	13,000	0	3,48,670	3,61,670		
						Voted-Sixth-Schedule-Khasi	444	Voucher	38,106	0	0	0	38,106	38,106		
					Total Object Head-- 1 :					10,88,236	3,000	1,04,400	0	9,80,836	10,85,236	
					02. Wages	Voted-Sixth-Schedule-Khasi	768	Voucher	1,40,244	0	0	0	1,40,244	1,40,244		
						Total Object Head-- 2 :					1,40,244	0	0	0	1,40,244	1,40,244
		Total Sub Head :					12,28,480	3,000	1,04,400	0	11,21,080	12,25,480				
		Total Minor Head 1 :					12,28,480	3,000	1,04,400	0	11,21,080	12,25,480				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	2,98,401	2,000	0	0	2,96,401	2,96,401			
					Voted-Sixth-Schedule-Khasi	182	Voucher	46,536	0	0	0	46,536	46,536			
					Voted-Sixth-Schedule-Khasi	183	Voucher	8,712	0	0	0	8,712	8,712			
					Voted-Sixth-Schedule-Khasi	184	Voucher	54,546	0	8,200	0	46,346	54,546			
				Total Object Head-- 1 :					4,08,195	2,000	8,200	0	3,97,995	4,06,195		
				Total Sub Head :					4,08,195	2,000	8,200	0	3,97,995	4,06,195		
		Total Minor Head 103 :					4,08,195	2,000	8,200	0	3,97,995	4,06,195				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	65,713	0	10,000	0	55,713	65,713		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				65,713	0	10,000		0	55,713	65,713
						Total Sub Head :				65,713	0	10,000		0	55,713	65,713
						Total Minor Head 109 :				65,713	0	10,000		0	55,713	65,713
						Total Sub Major Head 0 :				17,02,388	5,000	1,22,600		0	15,74,788	16,97,388
						Total Major Head 2401 :				17,02,388	5,000	1,22,600		0	15,74,788	16,97,388
						Total of Month :				17,02,388	5,000	1,22,600		0	15,74,788	16,97,388
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	222	Voucher	6,85,460	0	91,400		0	5,94,060	6,85,460
							Voted-Sixth-Schedule-Khasi	229	Voucher	3,66,800	3,000	13,000		11,000	3,39,800	3,63,800
						Total Object Head-- 1 :				10,52,260	3,000	1,04,400		11,000	9,33,860	10,49,260
					02. Wages		Voted-Sixth-Schedule-Khasi	1713	Voucher	1,26,672	0	0		0	1,26,672	1,26,672
						Total Object Head-- 2 :				1,26,672	0	0		0	1,26,672	1,26,672
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	987	Voucher	9,80,564	0	0		0	9,80,564	9,80,564
						Total Object Head-- 6 :				9,80,564	0	0		0	9,80,564	9,80,564

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1776	Voucher	1,49,570	0	0	0		1,49,570	1,49,570
							Voted-Sixth-Schedule-Khasi	2030	Voucher	1,85,430	0	0	0		1,85,430	1,85,430
						Total Object Head-- 13 :				3,35,000	0	0	0		3,35,000	3,35,000
						Total Sub Head :				24,94,496	3,000	1,04,400	11,000		23,76,096	24,91,496
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2028	Voucher	4,46,976	0	0	0		4,46,976	4,46,976
							Voted-Sixth-Schedule-Khasi	2058	Voucher	1,10,448	0	0	0		1,10,448	1,10,448
						Total Object Head-- 14 :				5,57,424	0	0	0		5,57,424	5,57,424
						Total Sub Head :				5,57,424	0	0	0		5,57,424	5,57,424
			Total Minor Head 1 :				30,51,920	3,000	1,04,400	11,000		29,33,520	30,48,920			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	223	Voucher	54,546	0	8,200	0		46,346	54,546
							Voted-Sixth-Schedule-Khasi	231	Voucher	3,00,549	2,000	0	11,000		2,87,549	2,98,549
						Total Object Head-- 1 :				3,55,095	2,000	8,200	11,000		3,33,895	3,53,095
						Total Sub Head :				3,55,095	2,000	8,200	11,000		3,33,895	3,53,095
		Total Minor Head 103 :				3,55,095	2,000	8,200	11,000		3,33,895	3,53,095				
		107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	911	Voucher	2,45,000	0	0	0		2,45,000	2,45,000
							Voted-Sixth-Schedule-Khasi	914	Voucher	2,22,800	0	0	0		2,22,800	2,22,800

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	916	Voucher	1,87,200	0	0	0	1,87,200	1,87,200		
						Voted-Sixth-Schedule-Khasi	917	Voucher	2,16,000	0	0	0	2,16,000	2,16,000		
						Voted-Sixth-Schedule-Khasi	919	Voucher	1,83,978	0	0	0	1,83,978	1,83,978		
						Voted-Sixth-Schedule-Khasi	921	Voucher	2,00,022	0	0	0	2,00,022	2,00,022		
						Voted-Sixth-Schedule-Khasi	923	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Voted-Sixth-Schedule-Khasi	925	Voucher	2,45,000	0	0	0	2,45,000	2,45,000		
						Voted-Sixth-Schedule-Khasi	927	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 21 :		19,10,000	0	0	0	19,10,000	19,10,000			
					50.Other Charges	Voted-Sixth-Schedule-Khasi	936	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
						Voted-Sixth-Schedule-Khasi	937	Voucher	1,65,000	0	0	0	1,65,000	1,65,000		
						Total Object Head-- 50 :		2,90,000	0	0	0	2,90,000	2,90,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1000	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
						Voted-Sixth-Schedule-Khasi	928	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Voted-Sixth-Schedule-Khasi	929	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Voted-Sixth-Schedule-Khasi	930	Voucher	2,10,000	0	0	0	2,10,000	2,10,000		
						Voted-Sixth-	931	Voucher	2,10,000	0	0	0	2,10,000	2,10,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	932	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
						Voted-Sixth-Schedule-Khasi	933	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
						Voted-Sixth-Schedule-Khasi	934	Voucher	98,000	0	0	0	98,000	98,000		
						Voted-Sixth-Schedule-Khasi	935	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
					Total Object Head-- 52 :					14,00,000	0	0	0	14,00,000	14,00,000	
					Total Sub Head :					36,00,000	0	0	0	36,00,000	36,00,000	
					Total Minor Head 107 :					36,00,000	0	0	0	36,00,000	36,00,000	
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1662	Voucher	1,000	0	0	0	1,000	1,000		
						Voted-Sixth-Schedule-Khasi	2082	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 13 :					61,000	0	0	0	61,000	61,000
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1727	Voucher	42,000	0	0	0	42,000	42,000		
						Total Object Head-- 20 :					42,000	0	0	0	42,000	42,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1721	Voucher	1,90,000	0	0	0	1,90,000	1,90,000		
						Voted-Sixth-Schedule-Khasi	1724	Voucher	2,24,000	0	0	0	2,24,000	2,24,000		
						Voted-Sixth-Schedule-Khasi	1725	Voucher	2,38,000	0	0	0	2,38,000	2,38,000		
						Voted-Sixth-	1726	Voucher	2,38,000	0	0	0	2,38,000	2,38,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1728	Voucher	1,50,000	0	0	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Khasi	1730	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000		
						Voted-Sixth-Schedule-Khasi	1743	Voucher	98,800	0	0	0	0	98,800	98,800		
						Voted-Sixth-Schedule-Khasi	2084	Voucher	1,50,600	0	0	0	0	1,50,600	1,50,600		
						Voted-Sixth-Schedule-Khasi	2085	Voucher	1,50,600	0	0	0	0	1,50,600	1,50,600		
					Total Object Head-- 21 :					16,50,000	0	0	0	0	0	16,50,000	16,50,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi	1723	Voucher	20,000	0	0	0	0	20,000	20,000		
						Total Object Head-- 50 :					20,000	0	0	0	0	20,000	20,000
					Total Sub Head :					17,73,000	0	0	0	0	0	17,73,000	17,73,000
					(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1737	Voucher	15,000	0	0	0	0	15,000	15,000
			Voted-Sixth-Schedule-Khasi	1739				Voucher	10,000	0	0	0	0	10,000	10,000		
			Voted-Sixth-Schedule-Khasi	1744				Voucher	15,000	0	0	0	0	15,000	15,000		
			Voted-Sixth-Schedule-Khasi	1752				Voucher	60,000	0	0	0	0	60,000	60,000		
			Voted-Sixth-Schedule-Khasi	1998				Voucher	5,960	0	0	0	0	5,960	5,960		
			Voted-Sixth-Schedule-Khasi	2000				Voucher	1,880	0	0	0	0	1,880	1,880		
			Voted-Sixth-Schedule-Khasi	2001				Voucher	3,120	0	0	0	0	3,120	3,120		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																		
Month of Account:		MAR/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	2081	Voucher				14,040	0		0		0	14,040	14,040
													1,25,000	0		0		0	1,25,000	1,25,000
													50,000	0		0		0	50,000	50,000
													50,000	0		0		0	50,000	50,000
													2,90,000	0		0		0	2,90,000	2,90,000
													1,92,500	0		0		0	1,92,500	1,92,500
													2,48,500	0		0		0	2,48,500	2,48,500
													27,500	0		0		0	27,500	27,500
													2,46,725	0		0		0	2,46,725	2,46,725
													2,41,400	0		0		0	2,41,400	2,41,400
													2,39,625	0		0		0	2,39,625	2,39,625
													2,30,750	0		0		0	2,30,750	2,30,750
													2,13,000	0		0		0	2,13,000	2,13,000
													2,48,500	0		0		0	2,48,500	2,48,500
													2,39,625	0		0		0	2,39,625	2,39,625
													2,30,750	0		0		0	2,30,750	2,30,750

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(61) State Rice Mission	0	33. Subsidies		Voted-Sixth-Schedule-Khasi	2016	Voucher	2,13,000	0	0	0	0	2,13,000	2,13,000	
							Voted-Sixth-Schedule-Khasi	2018	Voucher	1,77,500	0	0	0	1,77,500	1,77,500		
							Voted-Sixth-Schedule-Khasi	2020	Voucher	2,13,000	0	0	0	2,13,000	2,13,000		
							Voted-Sixth-Schedule-Khasi	2022	Voucher	2,21,875	0	0	0	2,21,875	2,21,875		
							Voted-Sixth-Schedule-Khasi	2074	Voucher	2,30,750	0	0	0	2,30,750	2,30,750		
						Total Object Head-- 33 :			37,05,000	0	0	0	37,05,000	37,05,000			
						Total Sub Head :			38,80,000	0	0	0	38,80,000	38,80,000			
						Total Minor Head 108 :			56,53,000	0	0	0	56,53,000	56,53,000			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	235	Voucher	19,250	0	0	0	0	19,250	19,250	
							Voted-Sixth-Schedule-Khasi	237	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 20 :			49,250	0	0	0	49,250	49,250			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	236	Voucher	6,750	0	0	0	6,750	6,750		
						Total Object Head-- 21 :			6,750	0	0	0	6,750	6,750			
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Khasi	454	Voucher	21,500	0	0	0	21,500	21,500		
						Total Object Head-- 26 :			21,500	0	0	0	21,500	21,500			
						Total Sub Head :			77,500	0	0	0	77,500	77,500			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Nongpoh Treasury																				
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																				
Month of Account:		MAR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	65,713	0	10,000	0			55,713	65,713						
						Total Object Head-- 1 :												65,713	0	10,000	0	55,713
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1722	Voucher	10,000	0	0	0		10,000	10,000							
						Total Object Head-- 11 :												10,000	0	0	0	10,000
					Total Sub Head :												75,713	0	10,000	0	65,713	75,713
					Total Minor Head 109 :												1,53,213	0	10,000	0	1,43,213	1,53,213
					Total Sub Major Head 0 :												1,28,13,228	5,000	1,22,600	22,000	1,26,63,628	1,28,08,228
Total Major Head 2401 :												1,28,13,228	5,000	1,22,600	22,000	1,26,63,628	1,28,08,228					
2415	01	004	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	939	Voucher	1,45,500	0	0	0			1,45,500	1,45,500						
						Total Object Head-- 13 :												1,45,500	0	0	0	1,45,500
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	940	Voucher	1,58,500	0	0	0		1,58,500	1,58,500							
						Total Object Head-- 21 :												1,58,500	0	0	0	1,58,500
					Total Sub Head :												3,04,000	0	0	0	3,04,000	3,04,000
					Total Minor Head 4 :												3,04,000	0	0	0	3,04,000	3,04,000
					Total Sub Major Head 1 :												3,04,000	0	0	0	3,04,000	3,04,000
Total Major Head 2415 :												3,04,000	0	0	0	3,04,000	3,04,000					
												1,31,17,228										

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
						Total of Month :					5,000	1,22,600	22,000	1,29,67,628	1,31,12,228	
						Total of DDO	200001 :			3,30,28,844	22,554	13,05,800	2,39,800	3,14,60,690	3,30,06,290	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,30,06,290	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,31,94,253	
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Khasi						14,93,166	
2401	00	1	(02) District Offices			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						10,20,642	
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						90,912	
2401	00	1	(02) District Offices			0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						3,49,500	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						5,57,424	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						54,29,066	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						5,73,135	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba			
Department :		Agriculture Department				
Treasury		Nongpoh Treasury				
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh			
<u>Summary of DDO wise expenditure</u>						
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi19,10,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi2,90,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi14,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi61,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi42,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi16,50,000
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Khasi20,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi1,25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi50,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi37,05,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi49,250
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,750

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	21,500
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,53,692
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,45,500
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	1,58,500
							3,30,06,290

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	2,64,246	0	40,000	0	2,24,246	2,64,246		
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,66,183	0	18,500	0	1,47,683	1,66,183		
						Total Object Head-- 1 :				4,30,429	0	58,500	0	3,71,929	4,30,429	
					02. Wages	Voted-Sixth-Schedule-Khasi	542	Voucher	56,017	0	0	0	56,017	56,017		
						Total Object Head-- 2 :				56,017	0	0	0	56,017	56,017	
						Total Sub Head :				4,86,446	0	58,500	0	4,27,946	4,86,446	
		Total Minor Head 1 :				4,86,446	0	58,500	0	4,27,946	4,86,446					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	256	Voucher	42,126	0	3,400	0	38,726	42,126		
						Voted-Sixth-Schedule-Khasi	262	Voucher	4,27,321	0	24,600	0	4,02,721	4,27,321		
						Total Object Head-- 1 :				4,69,447	0	28,000	0	4,41,447	4,69,447	
					Total Sub Head :				4,69,447	0	28,000	0	4,41,447	4,69,447		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	538	Voucher	2,06,397	0	0	0	2,06,397	2,06,397
								Voted-Sixth-Schedule-Khasi	539	Voucher	1,31,777	0	0	0	1,31,777	1,31,777
			Voted-Sixth-Schedule-Khasi	540				Voucher	1,55,527	0	0	0	1,55,527	1,55,527		
			Voted-Sixth-Schedule-Khasi	541				Voucher	1,28,044	0	0	0	1,28,044	1,28,044		
			Total Object Head-- 2 :					6,21,745	0	0	0	6,21,745	6,21,745			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				6,21,745	0	0		0	6,21,745	6,21,745				
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	537	Voucher	1,29,652	0	0		0	1,29,652	1,29,652		
						Total Object Head-- 2 :					1,29,652	0	0		0	1,29,652	1,29,652			
						Total Sub Head :					1,29,652	0	0		0	1,29,652	1,29,652			
						Total Minor Head 119 :					12,20,844	0	28,000		0	11,92,844	12,20,844			
						Total Sub Major Head 0 :					17,07,290	0	86,500		0	16,20,790	17,07,290			
						Total Major Head 2401 :					17,07,290	0	86,500		0	16,20,790	17,07,290			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	30,540	0	0		0	30,540	30,540					
						Total Object Head-- 1 :					30,540	0	0		0	30,540	30,540			
					02. Wages	Voted-Sixth-Schedule-Khasi	364	Voucher	15,469	0	0		0	15,469	15,469					
									Total Object Head-- 2 :					15,469	0	0		0	15,469	15,469
									Total Sub Head :					46,009	0	0		0	46,009	46,009
					Total Minor Head 4 :					46,009	0	0		0	46,009	46,009				
					Total Sub Major Head 1 :					46,009	0	0		0	46,009	46,009				
Total Major Head 2415 :					46,009	0	0		0	46,009	46,009									
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	250	Voucher	93,115	0	15,000		0	78,115	93,115					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				93,115	0	15,000	0	78,115	93,115	
						Total Sub Head :				93,115	0	15,000	0	78,115	93,115	
						Total Minor Head 101 :				93,115	0	15,000	0	78,115	93,115	
						Total Sub Major Head 1 :				93,115	0	15,000	0	78,115	93,115	
						Total Major Head 2435 :				93,115	0	15,000	0	78,115	93,115	
Total of Month :										18,46,414	0	1,01,500	0	17,44,914	18,46,414	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	1,66,183	0	18,500	0	1,47,683	1,66,183		
						Voted-Sixth-Schedule-Khasi	79	Voucher	2,64,246	0	40,000	0	2,24,246	2,64,246		
						Total Object Head-- 1 :				4,30,429	0	58,500	0	3,71,929	4,30,429	
					02. Wages	Voted-Sixth-Schedule-Khasi	576	Voucher	56,730	0	0	0	56,730	56,730		
						Voted-Sixth-Schedule-Khasi	577	Voucher	3,822	0	0	0	3,822	3,822		
						Total Object Head-- 2 :				60,552	0	0	0	60,552	60,552	
						Total Sub Head :				4,90,981	0	58,500	0	4,32,481	4,90,981	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							4,90,981	0	58,500	0	4,32,481	4,90,981	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	4,27,321	0	24,600	0	4,02,721	4,27,321		
						Voted-Sixth-Schedule-Khasi	241	Voucher	42,126	0	3,400	0	38,726	42,126		
						Total Object Head-- I :							4,69,447	0	28,000	0
		Total Sub Head :							4,69,447	0	28,000	0	4,41,447	4,69,447		
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	579	Voucher	1,25,663	0	0	0	1,25,663	1,25,663			
					Voted-Sixth-Schedule-Khasi	585	Voucher	2,17,260	0	0	0	2,17,260	2,17,260			
					Voted-Sixth-Schedule-Khasi	588	Voucher	9,591	0	0	0	9,591	9,591			
					Voted-Sixth-Schedule-Khasi	626	Voucher	1,57,500	0	0	0	1,57,500	1,57,500			
					Voted-Sixth-Schedule-Khasi	627	Voucher	10,018	0	0	0	10,018	10,018			
					Voted-Sixth-Schedule-Khasi	705	Voucher	13,795	0	0	0	13,795	13,795			
Voted-Sixth-Schedule-Khasi	707				Voucher	8,340	0	0	0	8,340	8,340					
Voted-Sixth-Schedule-Khasi	709				Voucher	1,32,975	0	0	0	1,32,975	1,32,975					
Total Object Head-- 2 :							6,75,142	0	0	0	6,75,142	6,75,142				
Total Sub Head :							6,75,142	0	0	0	6,75,142	6,75,142				
												</				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		583	Voucher	1,41,900	0	0	0	0	1,41,900	1,41,900
							Total Object Head-- 2 :				1,50,655	0	0	0	0	1,50,655	1,50,655
							Total Sub Head :				1,50,655	0	0	0	0	1,50,655	1,50,655
							Total Minor Head	119 :			12,95,244	0	28,000	0	0	12,67,244	12,95,244
							Total Sub Major Head	0 :			17,86,225	0	86,500	0	0	16,99,725	17,86,225
							Total Major Head	2401 :			17,86,225	0	86,500	0	0	16,99,725	17,86,225
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		269	Voucher	30,540	0	0	0	0	30,540	30,540
							Total Object Head-- 1 :				30,540	0	0	0	0	30,540	30,540
					02. Wages		Voted-Sixth-Schedule-Khasi		310	Voucher	15,660	0	0	0	0	15,660	15,660
							Voted-Sixth-Schedule-Khasi		312	Voucher	1,092	0	0	0	0	1,092	1,092
							Total Object Head-- 2 :				16,752	0	0	0	0	16,752	16,752
							Total Sub Head :				47,292	0	0	0	0	47,292	47,292
							Total Minor Head	4 :			47,292	0	0	0	0	47,292	47,292
							Total Sub Major Head	1 :			47,292	0	0	0	0	47,292	47,292
							Total Major Head	2415 :			47,292	0	0	0	0	47,292	47,292
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		229	Voucher	93,115	0	15,000	0	0	78,115	93,115

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				93,115	0	15,000		0	78,115	93,115
						Total Sub Head :				93,115	0	15,000		0	78,115	93,115
						Total Minor Head 101 :				93,115	0	15,000		0	78,115	93,115
						Total Sub Major Head 1 :				93,115	0	15,000		0	78,115	93,115
						Total Major Head 2435 :				93,115	0	15,000		0	78,115	93,115
						Total of Month :				19,26,632	0	1,01,500		0	18,25,132	19,26,632
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		323	Voucher	2,64,246	0	40,000		0	2,24,246	2,64,246
						Voted-Sixth-Schedule-Khasi		351	Voucher	1,66,183	0	18,500		0	1,47,683	1,66,183
						Voted-Sixth-Schedule-Khasi		655	Voucher	67,419	0	0		0	67,419	67,419
						Voted-Sixth-Schedule-Khasi		821	Voucher	38,775	0	0		0	38,775	38,775
						Total Object Head-- 1 :				5,36,623	0	58,500		0	4,78,123	5,36,623
					02. Wages	Voted-Sixth-Schedule-Khasi		846	Voucher	53,421	0	0		0	53,421	53,421
						Total Object Head-- 2 :										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					53,421	0	0	0		53,421	53,421
						Total Sub Head :				5,90,044	0	58,500	0	5,31,544	5,90,044	
						Total Minor Head I :				5,90,044	0	58,500	0	5,31,544	5,90,044	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	4,27,321	0	24,600	0	4,02,721	4,27,321		
						Voted-Sixth-Schedule-Khasi	354	Voucher	42,126	0	3,400	0	38,726	42,126		
						Total Object Head-- I :				4,69,447	0	28,000	0	4,41,447	4,69,447	
						Total Sub Head :				4,69,447	0	28,000	0	4,41,447	4,69,447	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	848	Voucher	1,25,767	0	0	0	1,25,767	1,25,767		
						Voted-Sixth-Schedule-Khasi	849	Voucher	2,20,424	0	0	0	2,20,424	2,20,424		
						Voted-Sixth-Schedule-Khasi	850	Voucher	1,51,871	0	0	0	1,51,871	1,51,871		
						Voted-Sixth-Schedule-Khasi	851	Voucher	1,34,517	0	0	0	1,34,517	1,34,517		
						Total Object Head-- 2 :				6,32,579	0	0	0	6,32,579	6,32,579	
						Total Sub Head :				6,32,579	0	0	0	6,32,579	6,32,579	
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	847	Voucher	1,39,062	0	0	0	1,39,062	1,39,062			
					Total Object Head-- 2 :				1,39,062	0	0	0	1,39,062	1,39,062		
					Total Sub Head :				1,39,062	0	0	0	1,39,062	1,39,062		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	Total Minor Head 119 :						12,41,088	0	28,000	0			12,13,088	12,41,088			
			Total Sub Major Head 0 :						18,31,132	0	86,500	0			17,44,632	18,31,132			
			Total Major Head 2401 :						18,31,132	0	86,500	0			17,44,632	18,31,132			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	30,540	0	0	0			30,540	30,540			
						Voted-Sixth-Schedule-Khasi	823	Voucher	7,260	0	0	0			7,260	7,260			
						Total Object Head-- 1 :						37,800	0	0	0			37,800	37,800
				02. Wages	Voted-Sixth-Schedule-Khasi	359	Voucher	15,660	0	0	0			15,660	15,660				
						Total Object Head-- 2 :						15,660	0	0	0			15,660	15,660
						Total Sub Head :						53,460	0	0	0			53,460	53,460
				Total Minor Head 4 :						53,460	0	0	0			53,460	53,460		
				Total Sub Major Head 1 :						53,460	0	0	0			53,460	53,460		
				Total Major Head 2415 :						53,460	0	0	0			53,460	53,460		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	352	Voucher	93,115	0	15,000	0			78,115	93,115			
						Total Object Head-- 1 :						93,115	0	15,000	0			78,115	93,115
				Total Sub Head :						93,115	0	15,000	0			78,115	93,115		
				Total Minor Head 101 :						93,115	0	15,000	0			78,115	93,115		
				Total Sub Major Head 1 :						93,115	0	15,000	0			78,115	93,115		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					Total Major Head	2435 :	93,115			0	15,000	0	78,115	93,115	
					Total of Month :	19,77,707			0	1,01,500	0	18,76,207	19,77,707		
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	1,61,375	0	30,000	0	1,31,375	1,61,375	
						Voted-Sixth-Schedule-Khasi	273	Voucher	1,69,708	0	8,500	0	1,61,208	1,69,708	
						Voted-Sixth-Schedule-Khasi	605	Voucher	86,375	0	16,310	0	70,065	86,375	
						Total Object Head-- 1 :		4,17,458		0	54,810	0	3,62,648	4,17,458	
				02. Wages	Voted-Sixth-Schedule-Khasi	552	Voucher	56,730	0	0	0	56,730	56,730		
					Total Object Head-- 2 :		56,730		0	0	0	56,730	56,730		
					Total Sub Head :		4,74,188		0	54,810	0	4,19,378	4,74,188		
		Total Minor Head 1 :			4,74,188		0	54,810	0	4,19,378	4,74,188				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2367	Challan	-65,681	0	0	0	-65,681	-65,681	
						Voted-Sixth-Schedule-Khasi	271	Voucher	4,36,618	0	24,600	0	4,12,018	4,36,618	
						Voted-Sixth-Schedule-Khasi	521	Voucher	26,113	0	0	0	26,113	26,113	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	522	Voucher	1,02,267	0	0	0	0	1,02,267	1,02,267	
							Voted-Sixth-Schedule-Khasi	550	Voucher	8,991	0	0	0	0	8,991	8,991	
						Total Object Head-- 1 :				5,08,308	0	24,600	0	4,83,708	5,08,308		
						Total Sub Head :				5,08,308	0	24,600	0	4,83,708	5,08,308		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	553	Voucher	1,13,000	0	0	0	0	1,13,000	1,13,000	
							Voted-Sixth-Schedule-Khasi	554	Voucher	1,46,672	0	0	0	0	1,46,672	1,46,672	
							Voted-Sixth-Schedule-Khasi	555	Voucher	2,06,560	0	0	0	0	2,06,560	2,06,560	
							Voted-Sixth-Schedule-Khasi	556	Voucher	1,35,090	0	0	0	0	1,35,090	1,35,090	
						Total Object Head-- 2 :				6,01,322	0	0	0	6,01,322	6,01,322		
			Total Sub Head :				6,01,322	0	0	0	6,01,322	6,01,322					
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	606	Voucher	1,37,170	0	0	0	0	1,37,170	1,37,170	
						Total Object Head-- 2 :				1,37,170	0	0	0	1,37,170	1,37,170		
						Total Sub Head :				1,37,170	0	0	0	1,37,170	1,37,170		
						Total Minor Head 119 :				12,46,800	0	24,600	0	12,22,200	12,46,800		
						Total Sub Major Head 0 :				17,20,988	0	79,410	0	16,41,578	17,20,988		
			Total Major Head 2401 :				17,20,988	0	79,410	0	16,41,578	17,20,988					

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	31,904	0	0	0	31,904	31,904		
						Voted-Sixth-Schedule-Khasi	344	Voucher	31,200	0	0	0	31,200	31,200		
					Total Object Head-- 1 :			63,104	0	0	0	63,104	63,104			
					02. Wages	Voted-Sixth-Schedule-Khasi	430	Voucher	15,660	0	0	0	15,660	15,660		
				Total Object Head-- 2 :			15,660	0	0	0	15,660	15,660				
				Total Sub Head :			78,764	0	0	0	78,764	78,764				
				Total Minor Head 4 :			78,764	0	0	0	78,764	78,764				
				Total Sub Major Head 1 :			78,764	0	0	0	78,764	78,764				
				Total Major Head 2415 :			78,764	0	0	0	78,764	78,764				
				2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	95,125	0	15,000	0
Voted-Sixth-Schedule-Khasi	531	Voucher	22,110							0	0	0	22,110	22,110		
Total Object Head-- 1 :			1,17,235						0	15,000	0	1,02,235	1,17,235			
Total Sub Head :			1,17,235						0	15,000	0	1,02,235	1,17,235			
Total Minor Head 101 :			1,17,235					0	15,000	0	1,02,235	1,17,235				
Total Sub Major Head 1 :			1,17,235					0	15,000	0	1,02,235	1,17,235				
Total Major Head 2435 :			1,17,235					0	15,000	0	1,02,235	1,17,235				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									19,16,987	0	94,410		0	18,22,577	19,16,987
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,74,358	0	8,550		0	1,65,808	1,74,358
						Voted-Sixth-Schedule-Khasi	476	Voucher	2,58,500	0	47,000		0	2,11,500	2,58,500
					Total Object Head-- 1 :			4,32,858	0	55,550		0	3,77,308	4,32,858	
					02. Wages	Voted-Sixth-Schedule-Khasi	637	Voucher	58,621	0	0		0	58,621	58,621
				Total Object Head-- 2 :			58,621	0	0		0	58,621	58,621		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	682	Voucher	51,055	0	0		0	51,055	51,055	
					Voted-Sixth-Schedule-Khasi	884	Voucher	51,127	0	0		0	51,127	51,127	
					Total Object Head-- 11 :			1,02,182	0	0		0	1,02,182	1,02,182	
					Total Sub Head :			5,93,661	0	55,550		0	5,38,111	5,93,661	
				Total Minor Head 1 :			5,93,661	0	55,550		0	5,38,111	5,93,661		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	26,800	0	0		0	26,800	26,800
						Voted-Sixth-Schedule-Khasi	30	Voucher	4,47,148	0	24,750		0	4,22,398	4,47,148

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			4,73,948	0	24,750	0	4,49,198	4,73,948		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	507	Voucher	14,320	0	0	0	14,320	14,320	
				Total Object Head-- II :			14,320	0	0	0	14,320	14,320			
				Total Sub Head :			4,88,268	0	24,750	0	4,63,518	4,88,268			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	634	Voucher	1,19,345	0	0	0	1,19,345	1,19,345		
					Voted-Sixth-Schedule-Khasi	635	Voucher	1,39,593	0	0	0	1,39,593	1,39,593		
					Voted-Sixth-Schedule-Khasi	638	Voucher	2,16,640	0	0	0	2,16,640	2,16,640		
					Voted-Sixth-Schedule-Khasi	639	Voucher	1,51,498	0	0	0	1,51,498	1,51,498		
				Total Object Head-- 2 :			6,27,076	0	0	0	6,27,076	6,27,076			
				Total Sub Head :			6,27,076	0	0	0	6,27,076	6,27,076			
				(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Khasi	636	Voucher	1,43,319	0	0	0	1,43,319	1,43,319	
						Total Object Head-- 2 :			1,43,319	0	0	0	1,43,319	1,43,319	
			Total Sub Head :			1,43,319	0	0	0	1,43,319	1,43,319				
			Total Minor Head 119 :			12,58,663	0	24,750	0	12,33,913	12,58,663				
			Total Sub Major Head 0 :			18,52,324	0	80,300	0	17,72,024	18,52,324				
			Total Major Head 2401 :			18,52,324	0	80,300	0	17,72,024	18,52,324				

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	32,145	0	0	0	32,145	32,145		
						Total Object Head-- 1 :					32,145	0	0	0	32,145	32,145
					02. Wages	Voted-Sixth-Schedule-Khasi	403	Voucher	16,182	0	0	0	16,182	16,182		
						Total Object Head-- 2 :					16,182	0	0	0	16,182	16,182
					Total Sub Head :					48,327	0	0	0	48,327	48,327	
					Total Minor Head 4 :					48,327	0	0	0	48,327	48,327	
					Total Sub Major Head 1 :					48,327	0	0	0	48,327	48,327	
Total Major Head 2415 :					48,327	0	0	0	48,327	48,327						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	97,876	0	15,000	0	82,876	97,876		
						Total Object Head-- 1 :					97,876	0	15,000	0	82,876	97,876
					Total Sub Head :					97,876	0	15,000	0	82,876	97,876	
					Total Minor Head 101 :					97,876	0	15,000	0	82,876	97,876	
					Total Sub Major Head 1 :					97,876	0	15,000	0	82,876	97,876	
					Total Major Head 2435 :					97,876	0	15,000	0	82,876	97,876	
					Total of Month :					19,98,527	0	95,300	0	19,03,227	19,98,527	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	92,500	0	17,000	0	75,500	92,500		
						Voted-Sixth-Schedule-Khasi	235	Voucher	1,74,358	0	13,550	0	1,60,808	1,74,358		
						Voted-Sixth-Schedule-Khasi	621	Voucher	1,01,210	0	0	0	1,01,210	1,01,210		
						Voted-Sixth-Schedule-Khasi	622	Voucher	47,903	0	0	0	47,903	47,903		
						Total Object Head-- 1 :				4,15,971	0	30,550	0	3,85,421	4,15,971	
					02. Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	47,275	0	0	0	47,275	47,275		
						Total Object Head-- 2 :				47,275	0	0	0	47,275	47,275	
					Total Sub Head :				4,63,246	0	30,550	0	4,32,696	4,63,246		
					Total Minor Head 1 :				4,63,246	0	30,550	0	4,32,696	4,63,246		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	26,113	688	0	0	25,425	25,425		
						Voted-Sixth-Schedule-Khasi	236	Voucher	4,47,148	0	24,750	0	4,22,398	4,47,148		
						Voted-Sixth-Schedule-Khasi	683	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Khasi	839	Voucher	33,014	0	0	0	33,014	33,014		
						Voted-Sixth-Schedule-Khasi	892	Voucher	86,981	0	0	0	86,981	86,981		
						Total Object Head-- 1 :				6,11,256	688	24,750	0	5,85,818	6,10,568	
Total Sub Head :				6,11,256	688	24,750	0	5,85,818	6,10,568							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	684	Voucher	2,19,201	0	0	0	2,19,201	2,19,201		
						Voted-Sixth-Schedule-Khasi	685	Voucher	1,51,498	0	0	0	1,51,498	1,51,498		
						Voted-Sixth-Schedule-Khasi	686	Voucher	1,25,767	0	0	0	1,25,767	1,25,767		
						Voted-Sixth-Schedule-Khasi	687	Voucher	1,39,593	0	0	0	1,39,593	1,39,593		
						Total Object Head-- 2 :				6,36,059	0	0	0	6,36,059	6,36,059	
						Total Sub Head :				6,36,059	0	0	0	6,36,059	6,36,059	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	681	Voucher	1,42,373	0	0	0	1,42,373	1,42,373		
						Total Object Head-- 2 :				1,42,373	0	0	0	1,42,373	1,42,373	
						Total Sub Head :				1,42,373	0	0	0	1,42,373	1,42,373	
						Total Minor Head 119 :				13,89,688	688	24,750	0	13,64,250	13,89,000	
						Total Sub Major Head 0 :				18,52,934	688	55,300	0	17,96,946	18,52,246	
						Total Major Head 2401 :				18,52,934	688	55,300	0	17,96,946	18,52,246	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	452	Voucher	32,145	0	0	0	32,145	32,145		
						Total Object Head-- 1 :				32,145	0	0	0	32,145	32,145	
					02. Wages	Voted-Sixth-Schedule-Khasi	272	Voucher	16,182	0	0	0	16,182	16,182		
						Total Object Head-- 2 :				16,182	0	0	0	16,182	16,182	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories			Total Sub Head :				48,327	0	0	0		48,327	48,327
						Total Minor Head 4 :				48,327	0	0	0		48,327	48,327
						Total Sub Major Head 1 :				48,327	0	0	0		48,327	48,327
						Total Major Head 2415 :				48,327	0	0	0		48,327	48,327
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		312	Voucher	97,876	0	15,000	0		82,876	97,876
						Total Object Head-- 1 :				97,876	0	15,000	0		82,876	97,876
						Total Sub Head :				97,876	0	15,000	0		82,876	97,876
						Total Minor Head 101 :				97,876	0	15,000	0		82,876	97,876
						Total Sub Major Head 1 :				97,876	0	15,000	0		82,876	97,876
						Total Major Head 2435 :				97,876	0	15,000	0		82,876	97,876
Total of Month :										19,99,137	688	70,300	0		19,28,149	19,98,449
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		251	Voucher	1,56,875	0	0	0		1,56,875	1,56,875
						Voted-Sixth-		254	Voucher	1,74,358	0	13,550	0		1,60,808	1,74,358

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,31,233	0	13,550	0		3,17,683	3,31,233		
					02. Wages	Voted-Sixth-Schedule-Khasi	696	Voucher	11,346	0	0	0	11,346	11,346			
						Voted-Sixth-Schedule-Khasi	697	Voucher	56,730	0	0	0	56,730	56,730			
					Total Object Head-- 2 :			68,076	0	0	0	68,076	68,076				
					Total Sub Head :			3,99,309	0	13,550	0	3,85,759	3,99,309				
					Total Minor Head 1 :			3,99,309	0	13,550	0	3,85,759	3,99,309				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	4,45,528	3,240	24,750	0	4,17,538	4,42,288
									Voted-Sixth-Schedule-Khasi	262	Voucher	26,113	0	0	0	26,113	26,113
									Voted-Sixth-Schedule-Khasi	622	Voucher	64,200	0	0	0	64,200	64,200
		Total Object Head-- 1 :							5,35,841	3,240	24,750	0	5,07,851	5,32,601			
		Total Sub Head :			5,35,841	3,240	24,750	0	5,07,851	5,32,601							
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	698	Voucher	2,11,290	0	0	0	2,11,290	2,11,290			
						Voted-Sixth-Schedule-Khasi	700	Voucher	1,17,453	0	0	0	1,17,453	1,17,453			
						Voted-Sixth-Schedule-Khasi	701	Voucher	1,34,244	0	0	0	1,34,244	1,34,244			
						Voted-Sixth-Schedule-Khasi	702	Voucher	1,48,142	0	0	0	1,48,142	1,48,142			
						Total Object Head-- 2 :			6,11,129	0	0	0	6,11,129	6,11,129			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				6,11,129	0	0		0	6,11,129	6,11,129
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	699	Voucher	1,37,643	0	0		0	1,37,643	1,37,643
						Total Object Head-- 2 :				1,37,643	0	0		0	1,37,643	1,37,643
						Total Sub Head :				1,37,643	0	0		0	1,37,643	1,37,643
						Total Minor Head 119 :				12,84,613	3,240	24,750		0	12,56,623	12,81,373
						Total Sub Major Head 0 :				16,83,922	3,240	38,300		0	16,42,382	16,80,682
						Total Major Head 2401 :				16,83,922	3,240	38,300		0	16,42,382	16,80,682
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	322	Voucher	32,145	0	0		0	32,145	32,145
						Total Object Head-- 1 :				32,145	0	0		0	32,145	32,145
					02. Wages		Voted-Sixth-Schedule-Khasi	323	Voucher	15,660	0	0		0	15,660	15,660
						Total Object Head-- 2 :				15,660	0	0		0	15,660	15,660
						Total Sub Head :				47,805	0	0		0	47,805	47,805
						Total Minor Head 4 :				47,805	0	0		0	47,805	47,805
						Total Sub Major Head 1 :				47,805	0	0		0	47,805	47,805
						Total Major Head 2415 :				47,805	0	0		0	47,805	47,805
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	335	Voucher	97,876	0	15,000		0	82,876	97,876

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				97,876	0	15,000		0	82,876	97,876
						Total Sub Head :				97,876	0	15,000		0	82,876	97,876
						Total Minor Head 101 :				97,876	0	15,000		0	82,876	97,876
						Total Sub Major Head 1 :				97,876	0	15,000		0	82,876	97,876
						Total Major Head 2435 :				97,876	0	15,000		0	82,876	97,876
						Total of Month :				18,29,603	3,240	53,300		0	17,73,063	18,26,363
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	198	Voucher	1,77,985	0	13,550		0	1,64,435	1,77,985
							Voted-Sixth-Schedule-Khasi	466	Voucher	2,997	0	0		0	2,997	2,997
							Voted-Sixth-Schedule-Khasi	467	Voucher	32,643	0	0		0	32,643	32,643
							Voted-Sixth-Schedule-Khasi	468	Voucher	5,898	0	0		0	5,898	5,898
							Voted-Sixth-Schedule-Khasi	553	Voucher	27,879	0	0		0	27,879	27,879
							Voted-Sixth-Schedule-Khasi	869	Voucher	27,104	0	0		0	27,104	27,104
							Voted-Sixth-	870	Voucher	28,910	0	6,000		0	22,910	28,910

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	974	Voucher	1,60,460	0	0	0	1,60,460	1,60,460		
					Total Object Head-- I :				4,63,876	0	19,550	0	4,44,326	4,63,876		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	425	Voucher	89,384	0	0	0	89,384	89,384		
					Total Object Head-- II :				89,384	0	0	0	89,384	89,384		
		Total Sub Head :				5,53,260	0	19,550	0	5,33,710	5,53,260					
		Total Minor Head I :				5,53,260	0	19,550	0	5,33,710	5,53,260					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	65,568	0	0	0	65,568	65,568		
						Voted-Sixth-Schedule-Khasi	199	Voucher	4,55,029	0	24,750	0	4,30,279	4,55,029		
						Voted-Sixth-Schedule-Khasi	200	Voucher	26,650	0	0	0	26,650	26,650		
						Voted-Sixth-Schedule-Khasi	460	Voucher	85,833	0	0	0	85,833	85,833		
						Voted-Sixth-Schedule-Khasi	461	Voucher	4,968	0	0	0	4,968	4,968		
						Voted-Sixth-Schedule-Khasi	469	Voucher	3,420	0	0	0	3,420	3,420		
					Total Object Head-- I :				6,41,468	0	24,750	0	6,16,718	6,41,468		
					Total Sub Head :				6,41,468	0	24,750	0	6,16,718	6,41,468		
Total Minor Head 119 :					6,41,468	0	24,750	0	6,16,718	6,41,468						
Total Sub Major Head 0 :					11,94,728	0	44,300	0	11,50,428	11,94,728						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			11,94,728	0	44,300		0	11,50,428	11,94,728
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	32,826	0	0	0	32,826	32,826		
						Voted-Sixth-Schedule-Khasi	495	Voucher	6,129	0	0	0	6,129	6,129		
						Total Object Head-- 1 :				38,955	0	0	0	38,955	38,955	
					02. Wages	Voted-Sixth-Schedule-Khasi	219	Voucher	16,182	0	0	0	16,182	16,182		
						Total Object Head-- 2 :				16,182	0	0	0	16,182	16,182	
						Total Sub Head :				55,137	0	0	0	55,137	55,137	
					Total Minor Head				4 :	55,137	0	0	0	55,137	55,137	
Total Sub Major Head				1 :	55,137	0	0	0	55,137	55,137						
						Total Major Head	2415 :			55,137	0	0	0	55,137	55,137	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	99,946	0	15,000	0	84,946	99,946		
						Voted-Sixth-Schedule-Khasi	494	Voucher	18,630	0	0	0	18,630	18,630		
						Total Object Head-- 1 :				1,18,576	0	15,000	0	1,03,576	1,18,576	
					Total Sub Head :				1,18,576	0	15,000	0	1,03,576	1,18,576		
					Total Minor Head				101 :	1,18,576	0	15,000	0	1,03,576	1,18,576	
					Total Sub Major Head				1 :	1,18,576	0	15,000	0	1,03,576	1,18,576	
											Total Major Head	2435 :				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2435										1,18,576	0	15,000		0	1,03,576	1,18,576	
Total of Month :										13,68,441	0	59,300		0	13,09,141	13,68,441	
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1034	Voucher	2,79,188	0	19,960		0	2,59,228	2,79,188	
						Voted-Sixth-Schedule-Khasi		1255	Voucher	2,33,999	0	19,550		0	2,14,449	2,33,999	
						Voted-Sixth-Schedule-Khasi		244	Voucher	2,33,999	0	19,550		0	2,14,449	2,33,999	
						Voted-Sixth-Schedule-Khasi		725	Voucher	1,15,276	0	0		0	1,15,276	1,15,276	
						Voted-Sixth-Schedule-Khasi		726	Voucher	46,762	0	36,000		0	10,762	46,762	
						Voted-Sixth-Schedule-Khasi		727	Voucher	10,476	0	0		0	10,476	10,476	
						Voted-Sixth-Schedule-Khasi		742	Voucher	3,43,524	0	25,080		0	3,18,444	3,43,524	
						Total Object Head-- I :				12,63,224	0	1,20,140		0	11,43,084	12,63,224	
					02. Wages	Voted-Sixth-Schedule-Khasi		526	Voucher	58,621	0	0		0	58,621	58,621	
						Voted-Sixth-Schedule-Khasi		913	Voucher	56,730	0	0		0	56,730	56,730	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				1,15,351	0	0	0	1,15,351	1,15,351	
						Total Sub Head :				13,78,575	0	1,20,140	0	12,58,435	13,78,575	
						Total Minor Head 1 :				13,78,575	0	1,20,140	0	12,58,435	13,78,575	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	659	Voucher	12,50,000	0	0	0	12,50,000	12,50,000		
						Voted-Sixth-Schedule-Khasi	660	Voucher	4,39,875	0	0	0	4,39,875	4,39,875		
						Voted-Sixth-Schedule-Khasi	661	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	662	Voucher	2,60,531	0	0	0	2,60,531	2,60,531		
						Voted-Sixth-Schedule-Khasi	663	Voucher	2,99,594	0	0	0	2,99,594	2,99,594		
						Voted-Sixth-Schedule-Khasi	728	Voucher	5,35,350	0	0	0	5,35,350	5,35,350		
						Total Object Head-- 21 :				28,85,350	0	0	0	28,85,350	28,85,350	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	658	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 50 :				70,000	0	0	0	70,000	70,000	
						Total Sub Head :				29,55,350	0	0	0	29,55,350	29,55,350	
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	65,568	0	0	0	65,568	65,568			
					Voted-Sixth-Schedule-Khasi	1211	Voucher	26,650	0	0	0	26,650	26,650			
					Voted-Sixth-Schedule-Khasi	1254	Voucher	4,55,029	0	24,750	0	4,30,279	4,55,029			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	65,568	0	0	0	0	0	65,568	65,568
						Voted-Sixth-Schedule-Khasi	243	Voucher	26,650	0	0	0	0	26,650	26,650	
						Voted-Sixth-Schedule-Khasi	479	Voucher	4,55,029	0	24,750	0	0	4,30,279	4,55,029	
						Total Object Head-- 1 :			10,94,494	0	49,500	0	0	10,44,994	10,94,494	
						Total Sub Head :			10,94,494	0	49,500	0	0	10,44,994	10,94,494	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1382	Voucher	2,16,216	0	0	0	0	2,16,216	2,16,216	
						Voted-Sixth-Schedule-Khasi	528	Voucher	1,21,237	0	0	0	0	1,21,237	1,21,237	
						Voted-Sixth-Schedule-Khasi	529	Voucher	1,53,017	0	0	0	0	1,53,017	1,53,017	
						Voted-Sixth-Schedule-Khasi	530	Voucher	1,38,324	0	0	0	0	1,38,324	1,38,324	
						Voted-Sixth-Schedule-Khasi	531	Voucher	2,24,502	0	0	0	0	2,24,502	2,24,502	
						Voted-Sixth-Schedule-Khasi	908	Voucher	1,48,142	0	0	0	0	1,48,142	1,48,142	
						Voted-Sixth-Schedule-Khasi	910	Voucher	1,35,090	0	0	0	0	1,35,090	1,35,090	
						Voted-Sixth-Schedule-Khasi	912	Voucher	1,14,815	0	0	0	0	1,14,815	1,14,815	
						Total Object Head-- 2 :			12,51,343	0	0	0	0	12,51,343	12,51,343	
						Total Sub Head :			12,51,343	0	0	0	0	12,51,343	12,51,343	
			(41) Maintenance Of	0	02. Wages	Voted-Sixth-	527	Voucher	1,45,211	0	0	0	0	1,45,211	1,45,211	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	911	Voucher	1,33,859	0	0	0			1,33,859	1,33,859
						Total Object Head-- 2 :				2,79,070	0	0	0		2,79,070	2,79,070
					Total Sub Head :				2,79,070	0	0	0		2,79,070	2,79,070	
					Total Minor Head 119 :				55,80,257	0	49,500	0		55,30,757	55,80,257	
					Total Sub Major Head 0 :				69,58,832	0	1,69,640	0		67,89,192	69,58,832	
					Total Major Head 2401 :				69,58,832	0	1,69,640	0		67,89,192	69,58,832	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1213	Voucher	32,826	0	0	0		32,826	32,826	
						Voted-Sixth-Schedule-Khasi	302	Voucher	32,826	0	0	0		32,826	32,826	
						Total Object Head-- 1 :				65,652	0	0	0		65,652	65,652
					02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	15,660	0	0	0		15,660	15,660	
						Total Object Head-- 2 :				15,660	0	0	0		15,660	15,660
						Total Sub Head :				81,312	0	0	0		81,312	81,312
					Total Minor Head 4 :				81,312	0	0	0		81,312	81,312	
					Total Sub Major Head 1 :				81,312	0	0	0		81,312	81,312	
Total Major Head 2415 :				81,312	0	0	0		81,312	81,312						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1222	Voucher	99,946	0	15,000	0		84,946	99,946	
						Voted-Sixth-	324	Voucher								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	324		99,946	0	15,000		0	84,946	99,946
						Total Object Head-- 1 :				1,99,892	0	30,000		0	1,69,892	1,99,892
						Total Sub Head :				1,99,892	0	30,000		0	1,69,892	1,99,892
						Total Minor Head 101 :				1,99,892	0	30,000		0	1,69,892	1,99,892
						Total Sub Major Head 1 :				1,99,892	0	30,000		0	1,69,892	1,99,892
						Total Major Head 2435 :				1,99,892	0	30,000		0	1,69,892	1,99,892
						Total of Month :				72,40,036	0	1,99,640		0	70,40,396	72,40,036
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	540	Voucher	38,328	0	0		0	38,328	38,328
						Total Object Head-- 1 :				38,328	0	0		0	38,328	38,328
						02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher	58,621	0	0		0	58,621	58,621
						Total Object Head-- 2 :				58,621	0	0		0	58,621	58,621
						Total Sub Head :				96,949	0	0		0	96,949	96,949
						Total Minor Head 1 :				96,949	0	0		0	96,949	96,949

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	542	Voucher	76,296	0	0	0	0	0	76,296	76,296
						Voted-Sixth-Schedule-Khasi	544	Voucher	4,416	0	0	0	0	4,416	4,416	
						Voted-Sixth-Schedule-Khasi	545	Voucher	10,297	0	0	0	0	10,297	10,297	
						Total Object Head-- 1 :			91,009	0	0	0	0	91,009	91,009	
			Total Sub Head :			91,009	0	0	0	0	91,009	91,009				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	610	Voucher	1,39,593	0	0	0	0	1,39,593	1,39,593	
						Voted-Sixth-Schedule-Khasi	611	Voucher	1,65,788	0	0	0	0	1,65,788	1,65,788	
						Voted-Sixth-Schedule-Khasi	613	Voucher	1,15,561	0	0	0	0	1,15,561	1,15,561	
						Total Object Head-- 2 :			4,20,942	0	0	0	0	4,20,942	4,20,942	
						Total Sub Head :			4,20,942	0	0	0	0	4,20,942	4,20,942	
		(41) Maintenance Of Horti-Hubs				0	02. Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	1,43,792	0	0	0	0	1,43,792
			Total Object Head-- 2 :					1,43,792	0	0	0	0	1,43,792	1,43,792		
			Total Sub Head :					1,43,792	0	0	0	0	1,43,792	1,43,792		
			Total Minor Head 119 :					6,55,743	0	0	0	0	6,55,743	6,55,743		
		Total Sub Major Head 0 :			7,52,692	0	0	0	0	7,52,692	7,52,692					
		Total Major Head 2401 :			7,52,692	0	0	0	0	7,52,692	7,52,692					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		541	Voucher	16,182	0	0		0	16,182	16,182
					Total Object Head-- 2 :					16,182	0	0		0	16,182	16,182
					Total Sub Head :					16,182	0	0		0	16,182	16,182
					Total Minor Head 4 :					16,182	0	0		0	16,182	16,182
					Total Sub Major Head 1 :					16,182	0	0		0	16,182	16,182
					Total Major Head 2415 :					16,182	0	0		0	16,182	16,182
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		536	Voucher	16,560	0	0		0	16,560	16,560
					Total Object Head-- 1 :					16,560	0	0		0	16,560	16,560
					Total Sub Head :					16,560	0	0		0	16,560	16,560
					Total Minor Head 101 :					16,560	0	0		0	16,560	16,560
					Total Sub Major Head 1 :					16,560	0	0		0	16,560	16,560
					Total Major Head 2435 :					16,560	0	0		0	16,560	16,560
Total of Month :										7,85,434	0	0		0	7,85,434	7,85,434
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	2,87,172	0	19,960	0	2,67,212	2,87,172		
						Voted-Sixth-Schedule-Khasi	175	Voucher	2,40,387	0	27,550	0	2,12,837	2,40,387		
						Voted-Sixth-Schedule-Khasi	656	Voucher	46,786	0	0	0	46,786	46,786		
					Total Object Head-- 1 :					5,74,345	0	47,510	0	5,26,835	5,74,345	
					02. Wages	Voted-Sixth-Schedule-Khasi	762	Voucher	58,621	0	0	0	58,621	58,621		
						Total Object Head-- 2 :					58,621	0	0	0	58,621	58,621
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	499	Voucher	66,880	0	0	0	66,880	66,880		
						Total Object Head-- 11 :					66,880	0	0	0	66,880	66,880
					Total Sub Head :					6,99,846	0	47,510	0	6,52,336	6,99,846	
		Total Minor Head 1 :					6,99,846	0	47,510	0	6,52,336	6,99,846				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	176	Voucher	4,67,697	0	24,750	0	4,42,947	4,67,697		
						Voted-Sixth-Schedule-Khasi	185	Voucher	27,366	0	0	0	27,366	27,366		
						Total Object Head-- 1 :					5,62,455	0	24,750	0	5,37,705	5,62,455
					Total Sub Head :					5,62,455	0	24,750	0	5,37,705	5,62,455	
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	446	Voucher	2,15,645	0	0	0	2,15,645	2,15,645		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	763	Voucher	2,15,319	0	0	0	0	2,15,319	2,15,319
Total Object Head-- 2 :									4,30,964	0	0	0	0	4,30,964	4,30,964
Total Sub Head :									4,30,964	0	0	0	0	4,30,964	4,30,964
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	761	Voucher	1,39,535	0	0	0	0	1,39,535	1,39,535
Total Object Head-- 2 :									1,39,535	0	0	0	0	1,39,535	1,39,535
Total Sub Head :									1,39,535	0	0	0	0	1,39,535	1,39,535
Total Minor Head 119 :									11,32,954	0	24,750	0	0	11,08,204	11,32,954
Total Sub Major Head 0 :									18,32,800	0	72,260	0	0	17,60,540	18,32,800
Total Major Head 2401 :									18,32,800	0	72,260	0	0	17,60,540	18,32,800
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	348	Voucher	33,734	0	0	0	0	33,734	33,734
						Voted-Sixth-Schedule-Khasi	392	Voucher	5,448	0	0	0	0	5,448	5,448
Total Object Head-- 1 :									39,182	0	0	0	0	39,182	39,182
					02. Wages	Voted-Sixth-Schedule-Khasi	524	Voucher	16,182	0	0	0	0	16,182	16,182
Total Object Head-- 2 :									16,182	0	0	0	0	16,182	16,182
Total Sub Head :									55,364	0	0	0	0	55,364	55,364
Total Minor Head 4 :									55,364	0	0	0	0	55,364	55,364

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01					Total Sub Major Head I :				55,364	0	0		0	55,364	55,364
						Total Major Head 2415 :				55,364	0	0		0	55,364	55,364
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		238	Voucher	1,02,706	0	15,000		0	87,706	1,02,706
						Total Object Head-- I :				1,02,706	0	15,000		0	87,706	1,02,706
						Total Sub Head :				1,02,706	0	15,000		0	87,706	1,02,706
						Total Minor Head 101 :				1,02,706	0	15,000		0	87,706	1,02,706
						Total Sub Major Head I :				1,02,706	0	15,000		0	87,706	1,02,706
						Total Major Head 2435 :				1,02,706	0	15,000		0	87,706	1,02,706
						Total of Month :				19,90,870	0	87,260		0	19,03,610	19,90,870
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		219	Voucher	2,87,172	0	19,960		0	2,67,212	2,87,172
						Voted-Sixth-Schedule-Khasi		226	Voucher	2,40,387	0	27,550		0	2,12,837	2,40,387
						Voted-Sixth-Schedule-Khasi		546	Voucher	26,000	0	0		0	26,000	26,000
						Voted-Sixth-Schedule-Khasi		852	Voucher	18,766	0	0		0	18,766	18,766

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		MAR/2023															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,72,325	0	47,510	0	5,24,815	5,72,325	
					02. Wages		Voted-Sixth-Schedule-Khasi	1004	Voucher		5,043	0	0	0	5,043	5,043	
							Voted-Sixth-Schedule-Khasi	1005	Voucher		54,096	0	0	0	54,096	54,096	
						Total Object Head-- 2 :					59,139	0	0	0	59,139	59,139	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1003	Voucher		31,040	0	0	0	31,040	31,040	
							Voted-Sixth-Schedule-Khasi	545	Voucher		87,600	0	0	0	87,600	87,600	
						Total Object Head-- 11 :					1,18,640	0	0	0	1,18,640	1,18,640	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1696	Voucher		1,79,999	0	0	0	1,79,999	1,79,999	
						Total Object Head-- 13 :					1,79,999	0	0	0	1,79,999	1,79,999	
						Total Sub Head :					9,30,103	0	47,510	0	8,82,593	9,30,103	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1086	Voucher		21,859	0	0	0	21,859	21,859	
							Voted-Sixth-Schedule-Khasi	1092	Voucher		78,141	0	0	0	78,141	78,141	
						Total Object Head-- 14 :					1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :					1,00,000	0	0	0	1,00,000	1,00,000	
						Total Minor Head 1 :					10,30,103	0	47,510	0	9,82,593	10,30,103	
		107	(06) Plant Protection Including Ipm	0	21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Khasi	1693	Voucher		1,09,960	0	0	0	1,09,960	1,09,960	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1733	Voucher	2,90,040	0	0	0	2,90,040	2,90,040		
						Total Object Head-- 21 :					4,00,000	0	0	0	4,00,000	4,00,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1731	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Total Object Head-- 52 :					2,25,000	0	0	0	2,25,000	2,25,000
					Total Sub Head :					6,25,000	0	0	0	6,25,000	6,25,000	
					Total Minor Head 107 :					6,25,000	0	0	0	6,25,000	6,25,000	
		108			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2029	Voucher	3,38,000	0	0	0	3,38,000	3,38,000
								Total Object Head-- 20 :					3,38,000	0	0	0
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			1670	Voucher	2,42,200	0	0	0	2,42,200	2,42,200		
				Voted-Sixth-Schedule-Khasi			1672	Voucher	2,45,000	0	0	0	2,45,000	2,45,000		
				Voted-Sixth-Schedule-Khasi			1674	Voucher	2,41,600	0	0	0	2,41,600	2,41,600		
				Voted-Sixth-Schedule-Khasi			1676	Voucher	2,20,000	0	0	0	2,20,000	2,20,000		
				Voted-Sixth-Schedule-Khasi			1678	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
				Voted-Sixth-Schedule-Khasi			1680	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
				Voted-Sixth-Schedule-Khasi			1682	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
				Voted-Sixth-Schedule-Khasi			1684	Voucher	2,37,500	0	0	0	2,37,500	2,37,500		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1685	Voucher	99,000	0	0	0	0	99,000	99,000	
						Voted-Sixth-Schedule-Khasi	1688	Voucher	90,000	0	0	0	90,000	90,000		
						Voted-Sixth-Schedule-Khasi	1690	Voucher	2,43,700	0	0	0	2,43,700	2,43,700		
						Voted-Sixth-Schedule-Khasi	1692	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Khasi	1711	Voucher	35,20,000	0	0	0	35,20,000	35,20,000		
						Voted-Sixth-Schedule-Khasi	1717	Voucher	1,48,000	0	0	0	1,48,000	1,48,000		
						Total Object Head-- 21 :			61,67,000	0	0	0	61,67,000	61,67,000		
						Total Sub Head :			65,05,000	0	0	0	65,05,000	65,05,000		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1659	Voucher	3,10,800	0	0	0	3,10,800	3,10,800		
						Voted-Sixth-Schedule-Khasi	1660	Voucher	4,200	0	0	0	4,200	4,200		
						Voted-Sixth-Schedule-Khasi	1768	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
						Total Object Head-- 21 :			4,25,000	0	0	0	4,25,000	4,25,000		
						Total Sub Head :			4,25,000	0	0	0	4,25,000	4,25,000		
						Total Minor Head 108 :			69,30,000	0	0	0	69,30,000	69,30,000		
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1755	Voucher	17,000	0	0	0	17,000	17,000		
						Voted-Sixth-	1770	Voucher	49,996	0	0	0	49,996	49,996		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				66,996	0	0	0	66,996	66,996	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	1774	Voucher	18,725	0	0	0	18,725	18,725		
						Voted-Sixth-Schedule-Khasi	2039	Voucher	6,100	0	0	0	6,100	6,100		
						Total Object Head-- 26 :				24,825	0	0	0	24,825	24,825	
					Total Sub Head :				91,821	0	0	0	91,821	91,821		
					Total Minor Head 109 :				91,821	0	0	0	91,821	91,821		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2047	Voucher	10,44,000	0	0	0	10,44,000	10,44,000		
						Voted-Sixth-Schedule-Khasi	2051	Voucher	2,90,000	0	0	0	2,90,000	2,90,000		
						Total Object Head-- 21 :				13,34,000	0	0	0	13,34,000	13,34,000	
					Total Sub Head :				13,34,000	0	0	0	13,34,000	13,34,000		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	224	Voucher	27,366	0	0	0	27,366	27,366		
						Voted-Sixth-Schedule-Khasi	225	Voucher	4,67,697	0	24,750	0	4,42,947	4,67,697		
						Total Object Head-- 1 :				5,62,455	0	24,750	0	5,37,705	5,62,455	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1370	Voucher	14,926	0	0	0	14,926	14,926		
						Voted-Sixth-	1371	Voucher	15,048	0	0	0	15,048	15,048		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1372	Voucher	9,991	0	0		0	9,991	9,991
						Voted-Sixth-Schedule-Khasi		1707	Voucher	35,000	0	0		0	35,000	35,000
						Voted-Sixth-Schedule-Khasi		1714	Voucher	25,020	0	0		0	25,020	25,020
						Total Object Head-- 11 :				99,985	0	0		0	99,985	99,985
			Total Sub Head :				6,62,440	0	24,750		0	6,37,690	6,62,440			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1001	Voucher	1,09,242	0	0		0	1,09,242	1,09,242
						Voted-Sixth-Schedule-Khasi		1002	Voucher	1,27,044	0	0		0	1,27,044	1,27,044
						Voted-Sixth-Schedule-Khasi		1006	Voucher	1,99,161	0	0		0	1,99,161	1,99,161
						Voted-Sixth-Schedule-Khasi		1007	Voucher	1,53,048	0	0		0	1,53,048	1,53,048
						Voted-Sixth-Schedule-Khasi		1354	Voucher	10,073	0	0		0	10,073	10,073
						Voted-Sixth-Schedule-Khasi		1355	Voucher	8,897	0	0		0	8,897	8,897
						Voted-Sixth-Schedule-Khasi		1356	Voucher	11,644	0	0		0	11,644	11,644
						Voted-Sixth-Schedule-Khasi		1357	Voucher	1,25,097	0	0		0	1,25,097	1,25,097
						Voted-Sixth-Schedule-Khasi		1373	Voucher	13,738	0	0		0	13,738	13,738
						Voted-Sixth-Schedule-Khasi		1374	Voucher	18,776	0	0		0	18,776	18,776
						Voted-Sixth-		401	Voucher	1,42,569	0	0		0	1,42,569	1,42,569

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		402	Voucher	1,65,788	0	0	0	0	1,65,788	1,65,788			
						Voted-Sixth-Schedule-Khasi		404	Voucher	1,17,726	0	0	0	0	1,17,726	1,17,726			
					Total Object Head-- 2 :								12,02,803	0	0	0	0	12,02,803	12,02,803
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1766	Voucher	30,000	0	0	0	0	30,000	30,000			
						Voted-Sixth-Schedule-Khasi		2026	Voucher	30,000	0	0	0	0	30,000	30,000			
						Voted-Sixth-Schedule-Khasi		2042	Voucher	30,000	0	0	0	0	30,000	30,000			
						Voted-Sixth-Schedule-Khasi		2045	Voucher	30,000	0	0	0	0	30,000	30,000			
						Total Object Head-- 13 :								1,20,000	0	0	0	0	1,20,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1754	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000			
						Voted-Sixth-Schedule-Khasi		1759	Voucher	1,41,750	0	0	0	0	1,41,750	1,41,750			
						Voted-Sixth-Schedule-Khasi		1760	Voucher	1,66,750	0	0	0	0	1,66,750	1,66,750			
						Voted-Sixth-Schedule-Khasi		1762	Voucher	70,000	0	0	0	0	70,000	70,000			
						Voted-Sixth-Schedule-Khasi		1764	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000			
						Voted-Sixth-Schedule-Khasi		2043	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000			
					Total Object Head-- 21 :								11,28,500	0	0	0	0	11,28,500	11,28,500
					27. Minor				Voted-Sixth-		1757	Voucher	2,22,200	0	0	0	0	0	2,22,200

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		1771	Voucher	1,94,080	0	0	0	0	1,94,080	1,94,080
						Voted-Sixth-Schedule-Khasi		1772	Voucher	2,41,860	0	0	0	0	2,41,860	2,41,860
						Voted-Sixth-Schedule-Khasi		2024	Voucher	2,41,860	0	0	0	0	2,41,860	2,41,860
						Total Object Head-- 27 :				9,00,000	0	0	0	0	9,00,000	9,00,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi		2035	Voucher	4,500	0	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi		2064	Voucher	4,500	0	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi		2065	Voucher	4,500	0	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi		2075	Voucher	4,500	0	0	0	0	4,500	4,500
						Total Object Head-- 50 :				18,000	0	0	0	0	18,000	18,000
			Total Sub Head :				33,69,303	0	0	0	0	33,69,303	33,69,303			
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2076	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000
						Voted-Sixth-Schedule-Khasi		2077	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Khasi		2078	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
						Voted-Sixth-Schedule-Khasi		2079	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Khasi		2080	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Khasi		2083	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Khasi										

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				16,50,000	0	0	0	0	16,50,000	16,50,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi	2038	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000		
				Total Sub Head :				17,10,000	0	0	0	17,10,000	17,10,000			
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1695	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	1710	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
					Total Object Head-- 13 :				2,20,000	0	0	0	2,20,000	2,20,000		
				Total Sub Head :				2,20,000	0	0	0	2,20,000	2,20,000			
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2031	Voucher	1,80,750	0	0	0	1,80,750	1,80,750		
						Voted-Sixth-Schedule-Khasi	2032	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Khasi	2034	Voucher	1,80,750	0	0	0	1,80,750	1,80,750		
						Voted-Sixth-Schedule-Khasi	2041	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Khasi	2055	Voucher	10,00,000	0	0	0	10,00,000	10,00,000		
						Voted-Sixth-Schedule-Khasi	2056	Voucher	3,50,000	0	0	0	3,50,000	3,50,000		
						Voted-Sixth-Schedule-Khasi	2057	Voucher	1,30,000	0	0	0	1,30,000	1,30,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2059	Voucher	3,00,000	0	0	0	3,00,000	3,00,000			
						Voted-Sixth-Schedule-Khasi	2060	Voucher	1,80,750	0	0	0	1,80,750	1,80,750			
						Voted-Sixth-Schedule-Khasi	2061	Voucher	91,500	0	0	0	91,500	91,500			
						Voted-Sixth-Schedule-Khasi	2062	Voucher	2,08,500	0	0	0	2,08,500	2,08,500			
						Voted-Sixth-Schedule-Khasi	2063	Voucher	1,80,750	0	0	0	1,80,750	1,80,750			
						Voted-Sixth-Schedule-Khasi	2066	Voucher	4,50,000	0	0	0	4,50,000	4,50,000			
						Voted-Sixth-Schedule-Khasi	2067	Voucher	1,70,000	0	0	0	1,70,000	1,70,000			
						Voted-Sixth-Schedule-Khasi	2068	Voucher	1,70,000	0	0	0	1,70,000	1,70,000			
						Voted-Sixth-Schedule-Khasi	2069	Voucher	1,80,750	0	0	0	1,80,750	1,80,750			
						Voted-Sixth-Schedule-Khasi	2070	Voucher	1,80,750	0	0	0	1,80,750	1,80,750			
						Voted-Sixth-Schedule-Khasi	2071	Voucher	1,70,000	0	0	0	1,70,000	1,70,000			
						Voted-Sixth-Schedule-Khasi	2072	Voucher	1,80,750	0	0	0	1,80,750	1,80,750			
						Voted-Sixth-Schedule-Khasi	2073	Voucher	1,80,750	0	0	0	1,80,750	1,80,750			
						Total Object Head-- 21 :						48,26,000	0	0	0	48,26,000	48,26,000
						50. Other Charges						Voted-Sixth-Schedule-Khasi	2037	Voucher	80,000	0	0

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Total Object Head-- 50 :			80,000	0	0	0	80,000	80,000	
					Total Sub Head :			49,06,000	0	0	0	49,06,000	49,06,000		
			(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1698	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1687	Voucher	1,45,500	0	0	0	1,45,500	1,45,500	
						Voted-Sixth-Schedule-Khasi	1705	Voucher	1,54,500	0	0	0	1,54,500	1,54,500	
						Total Object Head-- 21 :			3,00,000	0	0	0	3,00,000	3,00,000	
						27. Minor Works	Voted-Sixth-Schedule-Khasi	1699	Voucher	2,46,864	0	0	0	2,46,864	2,46,864
					Voted-Sixth-Schedule-Khasi		1701	Voucher	2,46,864	0	0	0	2,46,864	2,46,864	
					Voted-Sixth-Schedule-Khasi		1703	Voucher	2,46,272	0	0	0	2,46,272	2,46,272	
					Total Object Head-- 27 :			7,40,000	0	0	0	7,40,000	7,40,000		
					Total Sub Head :			10,60,000	0	0	0	10,60,000	10,60,000		
			Total Minor Head 119 :			1,32,61,743	0	24,750	0	1,32,36,993	1,32,61,743				
			Total Sub Major Head 0 :			2,19,38,667	0	72,260	0	2,18,66,407	2,19,38,667				
			Total Major Head 2401 :			2,19,38,667	0	72,260	0	2,18,66,407	2,19,38,667				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	33,734	0	0	0	33,734	33,734	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				33,734	0	0	0	0	33,734	33,734
					02. Wages	Voted-Sixth-Schedule-Khasi	541	Voucher	14,952	0	0	0	14,952	14,952		
						Voted-Sixth-Schedule-Khasi	542	Voucher	1,476	0	0	0	1,476	1,476		
					Total Object Head-- 2 :				16,428	0	0	0	16,428	16,428		
					Total Sub Head :				50,162	0	0	0	50,162	50,162		
					Total Minor Head 4 :				50,162	0	0	0	50,162	50,162		
					Total Sub Major Head 1 :				50,162	0	0	0	50,162	50,162		
Total Major Head 2415 :				50,162	0	0	0	50,162	50,162							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	1,02,706	0	25,000	0	0	77,706	1,02,706	
					Total Object Head-- 1 :				1,02,706	0	25,000	0	77,706	1,02,706		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1335	Voucher	10,180	0	0	0	10,180	10,180		
						Voted-Sixth-Schedule-Khasi	1336	Voucher	9,818	0	0	0	9,818	9,818		
					Total Object Head-- 11 :				19,998	0	0	0	19,998	19,998		
					Total Sub Head :				1,22,704	0	25,000	0	97,704	1,22,704		
					Total Minor Head 101 :				1,22,704	0	25,000	0	97,704	1,22,704		
Total Sub Major Head 1 :				1,22,704	0	25,000	0	97,704	1,22,704							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2435								Total Major Head	2435 :			1,22,704	0	25,000	0		97,704	1,22,704	
								Total of Month	:			2,21,11,533	0	97,260	0		2,20,14,273	2,21,11,533	
								Total of DDO	200002 :			4,69,91,321	3,928	10,61,270	0		4,59,26,123	4,69,87,393	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
																	DDO wise Total (Original +Reconcilation+IA) :		4,69,87,393
Summary of DDO wise expenditure																			
2401	00	1	(04) District Offices (Horticulture)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					59,07,099			
2401	00	1	(04) District Offices (Horticulture)					0	02. Wages		Voted-Sixth-Schedule-Khasi					6,92,424			
2401	00	1	(04) District Offices (Horticulture)					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					3,77,086			
2401	00	1	(04) District Offices (Horticulture)					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					1,79,999			
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)					0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi					1,00,000			
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)					0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi					4,00,000			
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)					0	52. Machinery Equipment/Tools &		Voted-Sixth-Schedule-Khasi					2,25,000			

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Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
				Plant		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi3,38,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi61,67,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi4,25,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi66,996
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi24,825
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi42,19,350
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi70,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi64,85,647
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi1,14,305
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi77,11,104
2401	00	119	(17) Development And Maintenance Of	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,20,000

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Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
Orchard-Cum-Horticulture Nurseries						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi11,28,500
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi9,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi18,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi16,50,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi60,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi48,26,000
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi80,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi15,42,271
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi3,00,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Khasi7,40,000
(04) Agricultural Research Stations And				(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

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Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	Laboratories	0	Allowance	4,35,942
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages Voted-Sixth-Schedule-Khasi	1,92,199
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	12,30,648
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	19,998
						4,69,87,393

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh													
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	78,900	0	6,000	3,300	69,600	78,900				
						Total Object Head-- I :			78,900	0	6,000	3,300	69,600	78,900				
						Total Sub Head :			78,900	0	6,000	3,300	69,600	78,900				
			Total Minor Head I :					78,900	0	6,000	3,300	69,600	78,900					
			108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	34,152	0	0	0	34,152	34,152			
							Total Object Head-- I :			34,152	0	0	0	34,152	34,152			
		Total Sub Head :					34,152			0	0	0	34,152	34,152				
		Total Minor Head 108 :					34,152	0	0	0	34,152	34,152						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	53,952	0	0	0	53,952	53,952				
						Total Object Head-- I :			53,952	0	0	0	53,952	53,952				
						Total Sub Head :			53,952	0	0	0	53,952	53,952				
		Total Minor Head 119 :					53,952	0	0	0	53,952	53,952						
		Total Sub Major Head 0 :					1,67,004	0	6,000	3,300	1,57,704	1,67,004						
		Total Major Head 2401 :					1,67,004	0	6,000	3,300	1,57,704	1,67,004						
		Total of Month :					1,67,004	0	6,000	3,300	1,57,704	1,67,004						
		Month of Account:		MAY/2022														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																			
Month of Account:		MAY/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	78,900	0	6,000	3,300		69,600	78,900						
									Total Object Head-- 1 :	78,900	0	6,000	3,300	69,600	78,900						
									Total Sub Head :	78,900	0	6,000	3,300	69,600	78,900						
									Total Minor Head 1 :	78,900	0	6,000	3,300	69,600	78,900						
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	34,152	0	0	0		34,152	34,152						
									Total Object Head-- 1 :	34,152	0	0	0	34,152	34,152						
									Total Sub Head :	34,152	0	0	0	34,152	34,152						
									Total Minor Head 108 :	34,152	0	0	0	34,152	34,152						
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	522	Voucher	2,29,073	0	0	0		2,29,073	2,29,073						
									Voted-Sixth-Schedule-Khasi	574	Voucher	2,73,977	0	0	0	2,73,977	2,73,977				
									Total Object Head-- 2 :	5,03,050	0	0	0	5,03,050	5,03,050						
									Total Sub Head :	5,03,050	0	0	0	5,03,050	5,03,050						
									Total Minor Head 108 :	5,37,202	0	0	0	5,37,202	5,37,202						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	53,952	0	0	0		53,952	53,952						
									Total Object Head-- 1 :	53,952	0	0	0	53,952	53,952						
									Total Sub Head :	53,952	0	0	0	53,952	53,952						
									Total Minor Head 119 :	53,952	0	0	0	53,952	53,952						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00				Total Sub Major Head 0 :				6,70,054	0	6,000	3,300		6,60,754	6,70,054
						Total Major Head 2401 :				6,70,054	0	6,000	3,300		6,60,754	6,70,054
						Total of Month :				6,70,054	0	6,000	3,300		6,60,754	6,70,054
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	78,900	0	6,000	3,300		69,600	78,900	
						Voted-Sixth-Schedule-Khasi	734	Voucher	18,975	0	0	0	18,975	18,975		
						Total Object Head-- 1 :				97,875	0	6,000	3,300	88,575	97,875	
						Total Sub Head :				97,875	0	6,000	3,300	88,575	97,875	
						Total Minor Head 1 :				97,875	0	6,000	3,300	88,575	97,875	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	34,152	0	0	0	34,152	34,152		
						Voted-Sixth-Schedule-Khasi	735	Voucher	7,662	0	0	0	7,662	7,662		
						Total Object Head-- 1 :				41,814	0	0	0	41,814	41,814	
						Total Sub Head :				41,814	0	0	0	41,814	41,814	
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages	Voted-Sixth-Schedule-Khasi	477	Voucher	3,37,292	0	0	0	3,37,292	3,37,292		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh										
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Total Object Head-- 2 :				3,37,292	0	0	0	0	3,37,292	3,37,292
							Total Sub Head :				3,37,292	0	0	0	0	3,37,292	3,37,292
							Total Minor Head 108 :				3,79,106	0	0	0	0	3,79,106	3,79,106
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	230	Voucher	53,952	0	0	0	0	53,952	53,952	
							Voted-Sixth-Schedule-Khasi	736	Voucher	12,522	0	0	0	0	12,522	12,522	
							Total Object Head-- 1 :				66,474	0	0	0	0	66,474	66,474
							Total Sub Head :				66,474	0	0	0	0	66,474	66,474
							Total Minor Head 119 :				66,474	0	0	0	0	66,474	66,474
							Total Sub Major Head 0 :				5,43,455	0	6,000	3,300	5,34,155	5,43,455	
					Total Major Head 2401 :				5,43,455	0	6,000	3,300	5,34,155	5,43,455			
					Total of Month :				5,43,455	0	6,000	3,300	5,34,155	5,43,455			
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	Voucher	80,625	0	6,000	3,300		71,325	80,625	
							Total Object Head-- 1 :				80,625	0	6,000	3,300	71,325	80,625	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :			80,625	0	6,000	3,300		71,325	80,625
							Total Minor Head 1 :			80,625	0	6,000	3,300		71,325	80,625
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	34,860	0	0	0		34,860	34,860
						Total Object Head-- 1 :			34,860	0	0	0		34,860	34,860	
					Total Sub Head :			34,860	0	0	0		34,860	34,860		
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0	02. Wages	Voted-Sixth-Schedule-Khasi	551	Voucher	3,25,644	0	0	0		3,25,644	3,25,644
						Total Object Head-- 2 :			3,25,644	0	0	0		3,25,644	3,25,644	
					Total Sub Head :			3,25,644	0	0	0		3,25,644	3,25,644		
						Total Minor Head 108 :			3,60,504	0	0	0		3,60,504	3,60,504	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	55,110	0	0	0		55,110	55,110
						Total Object Head-- 1 :			55,110	0	0	0		55,110	55,110	
					Total Sub Head :			55,110	0	0	0		55,110	55,110		
							Total Minor Head 119 :			55,110	0	0	0		55,110	55,110
							Total Sub Major Head 0 :			4,96,239	0	6,000	3,300		4,86,939	4,96,239
						Total Major Head 2401 :			4,96,239	0	6,000	3,300		4,86,939	4,96,239	
				Total of Month :			4,96,239	0	6,000	3,300		4,86,939	4,96,239			
Month of Account:		AUG/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																			
Month of Account:		AUG/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	82,920	0	6,100	3,300	73,520	82,920							
									Total Object Head-- 1 :						82,920	0	6,100	3,300	73,520	82,920	
									Total Sub Head :						82,920	0	6,100	3,300	73,520	82,920	
									Total Minor Head 1 :						82,920	0	6,100	3,300	73,520	82,920	
									108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	34,860	0	0	0	34,860	34,860
		Total Object Head-- 1 :						34,860								0	0	0	34,860	34,860	
		Total Sub Head :						34,860								0	0	0	34,860	34,860	
		Total Minor Head 108 :						34,860								0	0	0	34,860	34,860	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	435	Voucher								3,39,813	0	0	0	3,39,813	3,39,813
									Total Object Head-- 2 :						3,39,813	0	0	0	3,39,813	3,39,813	
									Total Sub Head :						3,39,813	0	0	0	3,39,813	3,39,813	
									Total Minor Head 108 :						3,39,813	0	0	0	3,39,813	3,39,813	
									119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	55,110	0	0	0	55,110	55,110
		Total Object Head-- 1 :						55,110								0	0	0	55,110	55,110	
		Total Sub Head :						55,110								0	0	0	55,110	55,110	
		Total Minor Head 119 :						55,110								0	0	0	55,110	55,110	
		Total Sub Major Head 0 :						5,12,703								0	6,100	3,300	5,03,303	5,12,703	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			5,12,703	0	6,100	3,300		5,03,303	5,12,703	
						Total of Month	:			5,12,703	0	6,100	3,300		5,03,303	5,12,703	
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	Voucher	82,920	0	6,100	3,300		73,520	82,920	
						Total Object Head-- 1 :				82,920	0	6,100	3,300		73,520	82,920	
						Total Sub Head :				82,920	0	6,100	3,300		73,520	82,920	
						Total Minor Head 1 :				82,920	0	6,100	3,300		73,520	82,920	
			108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	234	Voucher	34,860	0	0	0		34,860	34,860
							Total Object Head-- 1 :				34,860	0	0	0		34,860	34,860
		Total Sub Head :				34,860	0	0	0		34,860	34,860					
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	493	Voucher	43,598	0	0	0		43,598	43,598	
							Voted-Sixth-Schedule-Khasi	494	Voucher	4,07,327	0	0	0		4,07,327	4,07,327	
						Total Object Head-- 2 :				4,50,925	0	0	0		4,50,925	4,50,925	
						Total Sub Head :				4,50,925	0	0	0		4,50,925	4,50,925	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh									
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108				Total Minor Head		108 :		4,85,785	0	0	0	4,85,785	4,85,785	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	55,110	0	0	0	55,110	55,110		
				Total Object Head--		1 :		55,110	0	0	0	55,110	55,110			
				Total Sub Head :				55,110	0	0	0	55,110	55,110			
				Total Minor Head		119 :		55,110	0	0	0	55,110	55,110			
				Total Sub Major Head		0 :		6,23,815	0	6,100	3,300	6,14,415	6,23,815			
				Total Major Head		2401 :		6,23,815	0	6,100	3,300	6,14,415	6,23,815			
Total of Month :										6,23,815	0	6,100	3,300	6,14,415	6,23,815	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	256	Voucher	82,920	0	6,100	3,300	73,520	82,920		
									82,920	0	6,100	3,300	73,520	82,920		
									82,920	0	6,100	3,300	73,520	82,920		
		Total Minor Head		1 :					82,920	0	6,100	3,300	73,520	82,920		
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	34,860	0	0	0	34,860	34,860		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003	Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																
Month of Account:		OCT/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				34,860	0	0	0	0	34,860	34,860			
						Total Sub Head :				34,860	0	0	0	0	34,860	34,860			
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	573	Voucher		3,58,304	0	0	0	0	3,58,304	3,58,304			
									Total Object Head-- 2 :				3,58,304	0	0	0	0	3,58,304	3,58,304
									Total Sub Head :				3,58,304	0	0	0	0	3,58,304	3,58,304
									Total Minor Head 108 :				3,93,164	0	0	0	0	3,93,164	3,93,164
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher		55,110	0	0	0	0	55,110	55,110			
									Total Object Head-- 1 :				55,110	0	0	0	0	55,110	55,110
									Total Sub Head :				55,110	0	0	0	0	55,110	55,110
									Total Minor Head 119 :				55,110	0	0	0	0	55,110	55,110
									Total Sub Major Head 0 :				5,31,194	0	6,100	3,300	5,21,794	5,31,194	
									Total Major Head 2401 :				5,31,194	0	6,100	3,300	5,21,794	5,31,194	
Total of Month :										5,31,194	0	6,100	3,300	5,21,794	5,31,194				
Month of Account:		NOV/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh										
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	84,696	0	6,100	3,300	75,296	84,696	
						Voted-Sixth-Schedule-Khasi	462	Voucher	15,678	0	0	0	15,678	15,678	
					Total Object Head-- 1 :				1,00,374	0	6,100	3,300	90,974	1,00,374	
					Total Sub Head :				1,00,374	0	6,100	3,300	90,974	1,00,374	
		Total Minor Head 1 :				1,00,374	0	6,100	3,300	90,974	1,00,374				
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	35,568	0	0	0	35,568	35,568	
						Voted-Sixth-Schedule-Khasi	463	Voucher	6,372	0	0	0	6,372	6,372	
					Total Object Head-- 1 :				41,940	0	0	0	41,940	41,940	
					Total Sub Head :				41,940	0	0	0	41,940	41,940	
		Total Minor Head 108 :				4,07,511	0	6,100	3,300	90,974	1,00,374				
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	525	Voucher	3,65,571	0	0	0	3,65,571	3,65,571		
					Total Object Head-- 2 :				3,65,571	0	0	0	3,65,571	3,65,571	
				Total Sub Head :				3,65,571	0	0	0	3,65,571	3,65,571		
				Total Minor Head 108 :				4,07,511	0	0	0	4,07,511	4,07,511		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	56,268	0	0	0	56,268	56,268	
						Voted-Sixth-Schedule-Khasi	464	Voucher	10,422	0	0	0	10,422	10,422	
					Total Object Head-- 1 :				66,690	0	0	0	66,690	66,690	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	Total Sub Head :					66,690	0	0	0	66,690	66,690		
				Total Minor Head 119 :					66,690	0	0	0	66,690	66,690		
				Total Sub Major Head 0 :					5,74,575	0	6,100	3,300	5,65,175	5,74,575		
				Total Major Head 2401 :					5,74,575	0	6,100	3,300	5,65,175	5,74,575		
Total of Month :					5,74,575	0	6,100	3,300	5,65,175	5,74,575						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1230	Voucher	84,696	0	6,100	0	78,596	84,696		
						Voted-Sixth-Schedule-Khasi	241	Voucher	84,696	0	6,100	3,300	75,296	84,696		
						Total Object Head-- 1 :					1,69,392	0	12,200	3,300	1,53,892	1,69,392
						Total Sub Head :					1,69,392	0	12,200	3,300	1,53,892	1,69,392
Total Minor Head 1 :					1,69,392	0	12,200	3,300	1,53,892	1,69,392						
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1227	Voucher	35,568	0	0	0	35,568	35,568		
						Voted-Sixth-Schedule-Khasi	238	Voucher	35,568	0	0	0	35,568	35,568		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh											
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	836	Voucher		1,94,080	0	0		0	1,94,080	1,94,080		
										12,44,100	0	0		0	12,44,100	12,44,100		
										40,500	0	0		0	40,500	40,500		
										40,500	0	0		0	40,500	40,500		
										16,89,256	0	0		0	16,89,256	16,89,256		
			Total Object Head-- 21 :			12,44,100	0	0		0	12,44,100	12,44,100						
		52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	831	Voucher		40,500	0	0		0	40,500	40,500					
							40,500	0	0		0	40,500	40,500					
							Total Object Head-- 52 :			40,500	0	0		0	40,500	40,500		
							Total Sub Head :			16,89,256	0	0		0	16,89,256	16,89,256		
							Total Minor Head 108 :			17,60,392	0	0		0	17,60,392	17,60,392		
							Total Sub Major Head 0 :			16,89,256	0	0		0	16,89,256	16,89,256		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1212	Voucher		56,268	0	0		0	56,268	56,268		
										56,268	0	0		0	56,268	56,268		
										56,268	0	0		0	56,268	56,268		
										56,268	0	0		0	56,268	56,268		
									Total Object Head-- 1 :			1,12,536	0	0		0	1,12,536	1,12,536
									Total Sub Head :			1,12,536	0	0		0	1,12,536	1,12,536
	Total Minor Head 119 :			1,12,536	0	0		0	1,12,536	1,12,536								
	Total Sub Major Head 0 :			1,12,536	0	0		0	1,12,536	1,12,536								
	Total Major Head 2401 :			1,12,536	0	0		0	1,12,536	1,12,536								
	Total of Month :			1,12,536	0	0		0	1,12,536	1,12,536								
	Total Sub Major Head 0 :			20,42,320	0	12,200	3,300		20,26,820	20,42,320								
	Total Major Head 2401 :			20,42,320	0	12,200	3,300		20,26,820	20,42,320								
	Total of Month :			20,42,320	0	12,200	3,300		20,26,820	20,42,320								
Month of Account:		JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																			
Month of Account:		JAN/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	368	Voucher	14,208	0	0	0	14,208	14,208							
									Total Object Head-- 1 :							14,208	0	0	0	14,208	14,208
									Total Sub Head :							14,208	0	0	0	14,208	14,208
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	561	Voucher	7,00,000	0	0	0	7,00,000	7,00,000							
									Total Object Head-- 14 :							7,00,000	0	0	0	7,00,000	7,00,000
									Total Sub Head :							7,00,000	0	0	0	7,00,000	7,00,000
		Total Minor Head 1 :							7,14,208	0	0	0	7,14,208	7,14,208							
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher	5,664	0	0	0	5,664	5,664								
								Total Object Head-- 1 :							5,664	0	0	0	5,664	5,664	
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	556	Voucher	9,587	0	0	0	9,587	9,587				
Voted-Sixth-Schedule-Khasi	557			Voucher	12,228	0	0					0	12,228	12,228							
Voted-Sixth-Schedule-Khasi	558			Voucher	10,191	0	0					0	10,191	10,191							
Voted-Sixth-Schedule-Khasi	559			Voucher	8,200	0	0					0	8,200	8,200							
Voted-Sixth-Schedule-Khasi	560			Voucher	9,793	0	0					0	9,793	9,793							
Total Object Head-- 11 :							49,999					0	0	0	49,999	49,999					
Total Sub Head :							55,663	0	0	0	55,663	55,663									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	56	Voucher	3,79,938	0	0	0	0	3,79,938	3,79,938	
							Voted-Sixth-Schedule-Khasi	57	Voucher	15,477	0	0	0	15,477	15,477		
						Total Object Head-- 2 :					3,95,415	0	0	0	3,95,415	3,95,415	
						Total Sub Head :					3,95,415	0	0	0	3,95,415	3,95,415	
						Total Minor Head 108 :					4,51,078	0	0	0	4,51,078	4,51,078	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	375	Voucher	9,264	0	0	0	0	9,264	9,264	
						Total Object Head-- 1 :					9,264	0	0	0	9,264	9,264	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	548	Voucher	5,442	0	0	0	5,442	5,442		
							Voted-Sixth-Schedule-Khasi	550	Voucher	5,702	0	0	0	5,702	5,702		
							Voted-Sixth-Schedule-Khasi	551	Voucher	5,292	0	0	0	5,292	5,292		
							Voted-Sixth-Schedule-Khasi	553	Voucher	5,683	0	0	0	5,683	5,683		
							Voted-Sixth-Schedule-Khasi	554	Voucher	4,506	0	0	0	4,506	4,506		
						Total Object Head-- 11 :					26,625	0	0	0	26,625	26,625	
					Total Sub Head :					35,889	0	0	0	35,889	35,889		
					Total Minor Head 119 :					35,889	0	0	0	35,889	35,889		
Total Sub Major Head 0 :					12,01,175	0	0	0	12,01,175	12,01,175							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh								
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			12,01,175	0	0	0	12,01,175	12,01,175	
					Total of Month	:			12,01,175	0	0	0	12,01,175	12,01,175	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	87,064	0	6,100	0	80,964	87,064	
					Total Object Head-- I :				87,064	0	6,100	0	80,964	87,064	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	500	Voucher	5,853	0	0	0	5,853	5,853	
						Voted-Sixth-Schedule-Khasi	501	Voucher	8,097	0	0	0	8,097	8,097	
						Voted-Sixth-Schedule-Khasi	502	Voucher	6,071	0	0	0	6,071	6,071	
						Voted-Sixth-Schedule-Khasi	503	Voucher	4,979	0	0	0	4,979	4,979	
						Voted-Sixth-Schedule-Khasi	506	Voucher	4,864	0	0	0	4,864	4,864	
						Voted-Sixth-Schedule-Khasi	507	Voucher	6,227	0	0	0	6,227	6,227	
						Voted-Sixth-Schedule-Khasi	508	Voucher	7,823	0	0	0	7,823	7,823	
						Voted-Sixth-Schedule-Khasi	509	Voucher	6,085	0	0	0	6,085	6,085	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				49,999	0	0	0	49,999	49,999	
						Total Sub Head :				1,37,063	0	6,100	0	1,30,963	1,37,063	
						Total Minor Head 1 :				1,37,063	0	6,100	0	1,30,963	1,37,063	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		181	Voucher	37,506	0	0	0	37,506	37,506	
						Total Object Head-- 1 :				37,506	0	0	0	37,506	37,506	
						Total Sub Head :				37,506	0	0	0	37,506	37,506	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi		510	Voucher	3,87,357	0	0	0	3,87,357	3,87,357	
						Total Object Head-- 2 :				3,87,357	0	0	0	3,87,357	3,87,357	
						Total Sub Head :				3,87,357	0	0	0	3,87,357	3,87,357	
		Total Minor Head 108 :				4,24,863	0	0	0	4,24,863	4,24,863					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		178	Voucher	59,516	0	0	0	59,516	59,516	
						Total Object Head-- 1 :				59,516	0	0	0	59,516	59,516	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		504	Voucher	5,389	0	0	0	5,389	5,389	
						Voted-Sixth-Schedule-Khasi		505	Voucher	4,611	0	0	0	4,611	4,611	
						Voted-Sixth-Schedule-Khasi		569	Voucher	7,865	0	0	0	7,865	7,865	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				17,865	0	0		0	17,865	17,865
						Total Sub Head :				77,381	0	0		0	77,381	77,381
						Total Minor Head 119 :				77,381	0	0		0	77,381	77,381
						Total Sub Major Head 0 :				6,39,307	0	6,100		0	6,33,207	6,39,307
						Total Major Head 2401 :				6,39,307	0	6,100		0	6,33,207	6,39,307
						Total of Month :				6,39,307	0	6,100		0	6,33,207	6,39,307
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	228	Voucher	87,064	0	6,100		3,300	77,664	87,064
						Total Object Head-- 1 :				87,064	0	6,100		3,300	77,664	87,064
						Total Sub Head :				87,064	0	6,100		3,300	77,664	87,064
						Total Minor Head 1 :				87,064	0	6,100		3,300	77,664	87,064
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	232	Voucher	37,506	0	0		0	37,506	37,506
						Total Object Head-- 1 :				37,506	0	0		0	37,506	37,506

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :				Agriculture Department															
Treasury				Nongpoh Treasury															
D.D.O. :				200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh												
Month of Account:				MAR/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-							Total Sub Head :			37,506	0	0	0	37,506	37,506	
			(22) Spices Development 0 (Ginger/Turmeric/Large Cardamon/Black Peper)							02. Wages	Voted-Sixth-Schedule-Khasi	1369	Voucher	3,25,533	0	0	0	3,25,533	3,25,533
											Voted-Sixth-Schedule-Khasi	579	Voucher	3,52,368	0	0	0	3,52,368	3,52,368
										Total Object Head-- 2 :			6,77,901	0	0	0	6,77,901	6,77,901	
										(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1350	Voucher	15,969	0	0	0	15,969	15,969
											Voted-Sixth-Schedule-Khasi	1364	Voucher	68,802	0	0	0	68,802	68,802
											Voted-Sixth-Schedule-Khasi	1367	Voucher	19,229	0	0	0	19,229	19,229
										Total Object Head-- 13 :			1,04,000	0	0	0	1,04,000	1,04,000	
										20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1661	Voucher	10,738	0	0	0	10,738	10,738
											Voted-Sixth-Schedule-Khasi	1664	Voucher	8,482	0	0	0	8,482	8,482
											Voted-Sixth-Schedule-Khasi	1666	Voucher	12,390	0	0	0	12,390	12,390
											Voted-Sixth-Schedule-Khasi	1668	Voucher	12,390	0	0	0	12,390	12,390
										Total Object Head-- 20 :			44,000	0	0	0	44,000	44,000	
										21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1351	Voucher	1,73,046	0	0	0	1,73,046	1,73,046
											Voted-Sixth-	1358	Voucher	1,05,000	0	0	0	1,05,000	1,05,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1360	Voucher	1,70,000	0	0	0	0	1,70,000	1,70,000	
						Voted-Sixth-Schedule-Khasi	1362	Voucher	1,03,000	0	0	0	1,03,000	1,03,000		
						Voted-Sixth-Schedule-Khasi	1363	Voucher	46,000	0	0	0	46,000	46,000		
						Voted-Sixth-Schedule-Khasi	1368	Voucher	4,820	0	0	0	4,820	4,820		
					Total Object Head-- 21 :					6,01,866	0	0	0	0	6,01,866	6,01,866
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1359	Voucher	17,790	0	0	0	17,790	17,790		
						Voted-Sixth-Schedule-Khasi	1361	Voucher	58,600	0	0	0	58,600	58,600		
						Voted-Sixth-Schedule-Khasi	1365	Voucher	16,220	0	0	0	16,220	16,220		
						Voted-Sixth-Schedule-Khasi	1366	Voucher	16,860	0	0	0	16,860	16,860		
					Total Object Head-- 52 :					1,09,470	0	0	0	0	1,09,470	1,09,470
		Total Sub Head :					15,37,237	0	0	0	0	15,37,237	15,37,237			
		Total Minor Head 108 :					15,74,743	0	0	0	0	15,74,743	15,74,743			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	59,516	0	0	1,100	58,416	59,516		
						Total Object Head-- 1 :					59,516	0	0	1,100	58,416	59,516
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	626	Voucher	9,253	0	0	0	9,253	9,253		
						Voted-Sixth-	627	Voucher	6,257	0	0	0	6,257	6,257		

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Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh											
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :						15,510	0	0	0	15,510	15,510	
						Total Sub Head :						75,026	0	0	1,100	73,926	75,026	
						Total Minor Head 119 :						75,026	0	0	1,100	73,926	75,026	
						Total Sub Major Head 0 :						17,36,833	0	6,100	4,400	17,26,333	17,36,833	
						Total Major Head 2401 :						17,36,833	0	6,100	4,400	17,26,333	17,36,833	
						Total of Month :						17,36,833	0	6,100	4,400	17,26,333	17,36,833	
						Total of DDO 200003 :						97,38,674	0	72,800	34,100	96,31,774	97,38,674	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																97,38,674		
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							10,43,162	
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							49,999	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							7,00,000	
			(02) Development Of Ginger And Turmeric					(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi								

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Department :		Agriculture Department				
Treasury		Nongpoh Treasury				
D.D.O. :		200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh	
<u>Summary of DDO wise expenditure</u>						
2401	00	108	Including Sale Of Plants At Subsidised Rates-	0	Allowance	4,43,310
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	49,999
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages Voted-Sixth-Schedule-Khasi	44,99,928
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Khasi	44,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	18,45,966
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Khasi	1,49,970
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	7,02,340
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	60,000
						97,38,674

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	2,80,520	0	9,100	6,600	2,64,820	2,80,520	
					Total Object Head-- 1 :				2,80,520	0	9,100	6,600	2,64,820	2,80,520	
					02. Wages	Voted-Sixth-Schedule-Khasi	535	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	536	Voucher	1,22,053	0	0	0	1,22,053	1,22,053	
						Total Object Head-- 2 :				1,36,053	0	0	0	1,36,053	1,36,053
					Total Sub Head :				4,16,573	0	9,100	6,600	4,00,873	4,16,573	
					Total Minor Head 108 :				4,16,573	0	9,100	6,600	4,00,873	4,16,573	
					Total Sub Major Head 0 :				4,16,573	0	9,100	6,600	4,00,873	4,16,573	
					Total Major Head 2401 :				4,16,573	0	9,100	6,600	4,00,873	4,16,573	
					Total of Month :				4,16,573	0	9,100	6,600	4,00,873	4,16,573	
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	2,80,520	0	9,100	6,600	2,64,820	2,80,520	
						Voted-Sixth-Schedule-Khasi	408	Voucher	25,466	0	0	0	25,466	25,466	
						Total Object Head-- 1 :				3,05,986	0	9,100	6,600	2,90,286	3,05,986

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Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																		
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	523	Voucher	3,03,788	0	0	0	3,03,788	3,03,788					
							Voted-Sixth-Schedule-Khasi	525	Voucher	62,553	0	0	0	62,553	62,553					
							Voted-Sixth-Schedule-Khasi	526	Voucher	15,400	0	0	0	15,400	15,400					
						Total Object Head-- 2 :									3,81,741	0	0	0	3,81,741	3,81,741
						Total Sub Head :									6,87,727	0	9,100	6,600	6,72,027	6,87,727
						Total Minor Head 108 :									6,87,727	0	9,100	6,600	6,72,027	6,87,727
						Total Sub Major Head 0 :									6,87,727	0	9,100	6,600	6,72,027	6,87,727
Total Major Head 2401 :									6,87,727	0	9,100	6,600	6,72,027	6,87,727						
Total of Month :									6,87,727	0	9,100	6,600	6,72,027	6,87,727						
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	304	Voucher	2,80,520	0	9,100	6,600	2,64,820	2,80,520					
							Voted-Sixth-Schedule-Khasi	763	Voucher	66,099	0	0	0	66,099	66,099					
						Total Object Head-- 1 :									3,46,619	0	9,100	6,600	3,30,919	3,46,619
							02. Wages		Voted-Sixth-	572	Voucher	57,501	0	0	0	57,501	57,501			

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Department :		Agriculture Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																												
Month of Account:		JUN/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi		573		Voucher		15,400		0		0		0		15,400		15,400								
						Voted-Sixth-Schedule-Khasi		574		Voucher		3,14,195		0		0		0		3,14,195		3,14,195								
						Total Object Head-- 2 :										3,87,096		0		0		0		3,87,096		3,87,096				
						Total Sub Head :										7,33,715		0		9,100		6,600		7,18,015		7,33,715				
						Total Minor Head 108 :										7,33,715		0		9,100		6,600		7,18,015		7,33,715				
						Total Sub Major Head 0 :										7,33,715		0		9,100		6,600		7,18,015		7,33,715				
						Total Major Head 2401 :										7,33,715		0		9,100		6,600		7,18,015		7,33,715				
						Total of Month :										7,33,715		0		9,100		6,600		7,18,015		7,33,715				
Month of Account:		JUL/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610								
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		61		Voucher		2,86,565		0		9,100		6,600		2,70,865		2,86,565								
						Voted-Sixth-Schedule-Khasi		894		Voucher		18,000		0		0		0		18,000		18,000								
						Total Object Head-- 1 :										3,04,565		0		9,100		6,600		2,88,865		3,04,565				
					02. Wages	Voted-Sixth-Schedule-Khasi		523		Voucher		3,27,243		0		0		0		3,27,243		3,27,243								
						Voted-Sixth-		524		Voucher		61,857		0		0		0		61,857		61,857								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	525	Voucher	15,400	0	0	0	0	15,400	15,400	
						Voted-Sixth-Schedule-Khasi	758	Voucher	25,631	0	0	0	25,631	25,631		
						Total Object Head-- 2 :				4,30,131	0	0	0	4,30,131	4,30,131	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	759	Voucher	6,172	0	0	0	6,172	6,172		
						Voted-Sixth-Schedule-Khasi	760	Voucher	10,115	0	0	0	10,115	10,115		
						Voted-Sixth-Schedule-Khasi	761	Voucher	10,223	0	0	0	10,223	10,223		
						Voted-Sixth-Schedule-Khasi	762	Voucher	10,560	0	0	0	10,560	10,560		
						Voted-Sixth-Schedule-Khasi	868	Voucher	6,513	0	0	0	6,513	6,513		
						Total Object Head-- 11 :				43,583	0	0	0	43,583	43,583	
					Total Sub Head :				7,78,279	0	9,100	6,600	7,62,579	7,78,279		
					Total Minor Head 108 :				7,78,279	0	9,100	6,600	7,62,579	7,78,279		
					Total Sub Major Head 0 :				7,78,279	0	9,100	6,600	7,62,579	7,78,279		
					Total Major Head 2401 :				7,78,279	0	9,100	6,600	7,62,579	7,78,279		
					Total of Month :				7,78,279	0	9,100	6,600	7,62,579	7,78,279		
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		32	Voucher	2,91,805	0	9,400	6,600		2,75,805	2,91,805
						Total Object Head-- 1 :				2,91,805	0	9,400	6,600		2,75,805	2,91,805
					02. Wages	Voted-Sixth-Schedule-Khasi		432	Voucher	3,93,101	0	0	0		3,93,101	3,93,101
						Voted-Sixth-Schedule-Khasi		433	Voucher	63,742	0	0	0		63,742	63,742
						Voted-Sixth-Schedule-Khasi		434	Voucher	15,400	0	0	0		15,400	15,400
						Voted-Sixth-Schedule-Khasi		727	Voucher	46,504	0	0	0		46,504	46,504
						Total Object Head-- 2 :				5,18,747	0	0	0		5,18,747	5,18,747
						Total Sub Head :				8,10,552	0	9,400	6,600		7,94,552	8,10,552
						Total Minor Head 108 :				8,10,552	0	9,400	6,600		7,94,552	8,10,552
						Total Sub Major Head 0 :				8,10,552	0	9,400	6,600		7,94,552	8,10,552
						Total Major Head 2401 :				8,10,552	0	9,400	6,600		7,94,552	8,10,552
						Total of Month :				8,10,552	0	9,400	6,600		7,94,552	8,10,552
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea	0	(01) Salaries, Sumtuary	Voted-Sixth-		228	Voucher	2,91,805	0	9,400	6,600		2,75,805	2,91,805

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,91,805	0	9,400	6,600	2,75,805	2,91,805	
					02. Wages		Voted-Sixth-Schedule-Khasi	574	Voucher	4,39,661	0	0	0	4,39,661	4,39,661	
							Voted-Sixth-Schedule-Khasi	575	Voucher	66,726	0	0	0	66,726	66,726	
							Voted-Sixth-Schedule-Khasi	576	Voucher	15,400	0	0	0	15,400	15,400	
						Total Object Head-- 2 :				5,21,787	0	0	0	5,21,787	5,21,787	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	577	Voucher	6,391	0	0	0	6,391	6,391	
						Total Object Head-- 11 :				6,391	0	0	0	6,391	6,391	
						Total Sub Head :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
						Total Minor Head 108 :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
						Total Sub Major Head 0 :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
						Total Major Head 2401 :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
						Total of Month :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea	0	(01) Salaries, Sumtuary		Voted-Sixth-	252	Voucher	2,15,055	0	3,700	6,600	2,04,755	2,15,055	

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,15,055	0	3,700	6,600	2,04,755	2,15,055	
					02. Wages	Voted-Sixth-Schedule-Khasi		440	Voucher	4,05,249	0	0	0	4,05,249	4,05,249	
						Voted-Sixth-Schedule-Khasi		441	Voucher	62,983	0	0	0	62,983	62,983	
						Voted-Sixth-Schedule-Khasi		442	Voucher	15,400	0	0	0	15,400	15,400	
						Total Object Head-- 2 :				4,83,632	0	0	0	4,83,632	4,83,632	
						Total Sub Head :				6,98,687	0	3,700	6,600	6,88,387	6,98,687	
						Total Minor Head 108 :				6,98,687	0	3,700	6,600	6,88,387	6,98,687	
						Total Sub Major Head 0 :				6,98,687	0	3,700	6,600	6,88,387	6,98,687	
						Total Major Head 2401 :				6,98,687	0	3,700	6,600	6,88,387	6,98,687	
						Total of Month :				6,98,687	0	3,700	6,600	6,88,387	6,98,687	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	2,19,534	0	3,700	6,600	2,09,234	2,19,534	
						Voted-Sixth-Schedule-Khasi		647	Voucher	13,200	0	0	0	13,200	13,200	
						Voted-Sixth-		648	Voucher	39,879	0	0	0	39,879	39,879	

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer		Tea Development Centre Umsning											
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,72,613	0	3,700	6,600	2,62,313	2,72,613		
							Voted-Sixth-Schedule-Khasi	650	Voucher	3,37,110	0	0	0	3,37,110	3,37,110	
							Voted-Sixth-Schedule-Khasi	651	Voucher	67,144	0	0	0	67,144	67,144	
							Voted-Sixth-Schedule-Khasi	652	Voucher	15,400	0	0	0	15,400	15,400	
						Total Object Head-- 2 :			4,19,654	0	0	0	4,19,654	4,19,654		
						Total Sub Head :			6,92,267	0	3,700	6,600	6,81,967	6,92,267		
						Total Minor Head 108 :			6,92,267	0	3,700	6,600	6,81,967	6,92,267		
						Total Sub Major Head 0 :			6,92,267	0	3,700	6,600	6,81,967	6,92,267		
Total Major Head 2401 :			6,92,267	0	3,700	6,600	6,81,967	6,92,267								
Total of Month :			6,92,267	0	3,700	6,600	6,81,967	6,92,267								
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1226	Voucher	2,47,062	0	9,700	0	2,37,362	2,47,062	
							Voted-Sixth-Schedule-Khasi	242	Voucher	2,19,534	0	3,700	6,600	2,09,234	2,19,534	
						Total Object Head-- 1 :										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance					4,66,596	0	13,400	6,600		4,46,596	4,66,596
					02. Wages	Voted-Sixth-Schedule-Khasi	532	Voucher	3,27,834	0	0	0	3,27,834	3,27,834		
						Voted-Sixth-Schedule-Khasi	534	Voucher	64,151	0	0	0	64,151	64,151		
						Voted-Sixth-Schedule-Khasi	535	Voucher	15,400	0	0	0	15,400	15,400		
						Total Object Head-- 2 :				4,07,385	0	0	0	4,07,385	4,07,385	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	915	Voucher	56,760	0	0	0	56,760	56,760		
						Voted-Sixth-Schedule-Khasi	917	Voucher	29,640	0	0	0	29,640	29,640		
						Voted-Sixth-Schedule-Khasi	922	Voucher	63,540	0	0	0	63,540	63,540		
						Voted-Sixth-Schedule-Khasi	926	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 13 :				2,19,940	0	0	0	2,19,940	2,19,940	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	919	Voucher	70,000	0	0	0	70,000	70,000		
						Voted-Sixth-Schedule-Khasi	920	Voucher	1,63,500	0	0	0	1,63,500	1,63,500		
						Voted-Sixth-Schedule-Khasi	923	Voucher	90,000	0	0	0	90,000	90,000		
						Total Object Head-- 21 :				3,23,500	0	0	0	3,23,500	3,23,500	
					26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	925	Voucher	50,000	0	0	0	50,000	50,000		

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	26. Advertising And Publicity	Total Object Head-- 26 :			50,000	0	0	0	50,000	50,000		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	914	Voucher	5,500	0	0	0	5,500	5,500		
						Voted-Sixth-Schedule-Khasi	916	Voucher	66,752	0	0	0	66,752	66,752		
						Voted-Sixth-Schedule-Khasi	918	Voucher	7,500	0	0	0	7,500	7,500		
						Voted-Sixth-Schedule-Khasi	921	Voucher	11,748	0	0	0	11,748	11,748		
						Voted-Sixth-Schedule-Khasi	924	Voucher	8,500	0	0	0	8,500	8,500		
						Total Object Head-- 50 :			1,00,000	0	0	0	1,00,000	1,00,000		
						Total Sub Head :			15,67,421	0	13,400	6,600	15,47,421	15,67,421		
						Total Minor Head 108 :			15,67,421	0	13,400	6,600	15,47,421	15,67,421		
						Total Sub Major Head 0 :			15,67,421	0	13,400	6,600	15,47,421	15,67,421		
						Total Major Head 2401 :			15,67,421	0	13,400	6,600	15,47,421	15,67,421		
Total of Month :									15,67,421	0	13,400	6,600	15,47,421	15,67,421		
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To	0	14.Rents,Rates And	Voted-Sixth-	298	Voucher	28,815	0	0	0	28,815	28,815		

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Department :		Agriculture Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																			
Month of Account:		JAN/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	38	Voucher	97,053	0	0	0		97,053	97,053					
						Total Object Head-- 14 :										1,25,868	0	0	0	1,25,868	1,25,868
						Total Sub Head :										1,25,868	0	0	0	1,25,868	1,25,868
						Total Minor Head 1 :										1,25,868	0	0	0	1,25,868	1,25,868
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	370	Voucher	4,496	0	0	0		4,496	4,496					
							Voted-Sixth-Schedule-Khasi	371	Voucher	40,776	0	0	0		40,776	40,776					
						Total Object Head-- 1 :										45,272	0	0	0	45,272	45,272
						02. Wages		Voted-Sixth-Schedule-Khasi	86	Voucher	67,021	0	0	0		67,021	67,021				
							Voted-Sixth-Schedule-Khasi	87	Voucher	4,12,539	0	0	0		4,12,539	4,12,539					
							Voted-Sixth-Schedule-Khasi	88	Voucher	15,400	0	0	0		15,400	15,400					
					Total Object Head-- 2 :										4,94,960	0	0	0	4,94,960	4,94,960	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	516	Voucher	10,139	0	0	0		10,139	10,139					
							Voted-Sixth-Schedule-Khasi	517	Voucher	8,031	0	0	0		8,031	8,031					
							Voted-Sixth-Schedule-Khasi	518	Voucher	8,067	0	0	0		8,067	8,067					
							Voted-Sixth-Schedule-Khasi	562	Voucher	8,142	0	0	0		8,142	8,142					
							Voted-Sixth-	563	Voucher	8,088	0	0	0		8,088	8,088					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				42,467	0	0		0	42,467	42,467
						Total Sub Head :				5,82,699	0	0		0	5,82,699	5,82,699
						Total Minor Head 108 :				5,82,699	0	0		0	5,82,699	5,82,699
						Total Sub Major Head 0 :				7,08,567	0	0		0	7,08,567	7,08,567
						Total Major Head 2401 :				7,08,567	0	0		0	7,08,567	7,08,567
						Total of Month :				7,08,567	0	0		0	7,08,567	7,08,567
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		180	Voucher	2,55,846	0	9,700		0	2,46,146	2,55,846
						Total Object Head-- 1 :				2,55,846	0	9,700		0	2,46,146	2,55,846
					02. Wages	Voted-Sixth-Schedule-Khasi		566	Voucher	62,662	0	0		0	62,662	62,662
						Voted-Sixth-Schedule-Khasi		567	Voucher	15,400	0	0		0	15,400	15,400
						Voted-Sixth-Schedule-Khasi		568	Voucher	3,82,551	0	0		0	3,82,551	3,82,551
						Total Object Head-- 2 :				4,60,613	0	0		0	4,60,613	4,60,613
								821								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning												
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	821	Voucher	24,245	0	0	0	24,245	24,245	
						Voted-Sixth-Schedule-Khasi	839	Voucher	5,755	0	0	0	5,755	5,755	
						Total Object Head-- 20 :			30,000	0	0	0	30,000	30,000	
				52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	840	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 52 :			75,000	0	0	0	75,000	75,000		
					Total Sub Head :			8,21,459	0	9,700	0	8,11,759	8,21,459		
				Total Minor Head 108 :			8,21,459	0	9,700	0	8,11,759	8,21,459			
				Total Sub Major Head 0 :			8,21,459	0	9,700	0	8,11,759	8,21,459			
				Total Major Head 2401 :			8,21,459	0	9,700	0	8,11,759	8,21,459			
				Total of Month :			8,21,459	0	9,700	0	8,11,759	8,21,459			
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1095	Voucher	7,806	0	0	0	7,806	7,806	
						Voted-Sixth-Schedule-Khasi	400	Voucher	13,173	0	0	0	13,173	13,173	
						Total Object Head-- 14 :			20,979	0	0	0	20,979	20,979	

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :				Agriculture Department															
Treasury				Nongpoh Treasury															
D.D.O. :				200004	Horticulture Development Officer	Tea Development Centre Umsning													
Month of Account:				MAR/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	Total Sub Head :								20,979	0	0	0	20,979	20,979		
				Total Minor Head I :								20,979	0	0	0	20,979	20,979		
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	2,55,846	0	9,700	4,400	2,41,746	2,55,846					
						Voted-Sixth-Schedule-Khasi	544	Voucher	18,258	0	0	0	18,258	18,258					
						Voted-Sixth-Schedule-Khasi	577	Voucher	3,15,217	0	0	0	3,15,217	3,15,217					
						Total Object Head-- I :			5,89,321	0	9,700	4,400	5,75,221	5,89,321					
					02. Wages	Voted-Sixth-Schedule-Khasi	1352	Voucher	25,116	0	0	0	25,116	25,116					
						Voted-Sixth-Schedule-Khasi	1353	Voucher	53,194	0	0	0	53,194	53,194					
						Voted-Sixth-Schedule-Khasi	548	Voucher	15,400	0	0	0	15,400	15,400					
						Voted-Sixth-Schedule-Khasi	549	Voucher	60,226	0	0	0	60,226	60,226					
						Voted-Sixth-Schedule-Khasi	550	Voucher	3,44,850	0	0	0	3,44,850	3,44,850					
						Total Object Head-- 2 :			4,98,786	0	0	0	4,98,786	4,98,786					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	578	Voucher	7,333	0	0	0	7,333	7,333					
						Total Object Head-- II :			7,333	0	0	0	7,333	7,333					
					33. Subsidies	Voted-Sixth-Schedule-Khasi	547	Voucher	10,000	0	0	0	10,000	10,000					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	33. Subsidies	Total Object Head-- 33 :				10,000	0	0	0	0	10,000	10,000
					52. Machinery & Equipment		Voted-Sixth-Schedule-Khasi	1098	Voucher	3,260	0	0	0	3,260	3,260	
							Voted-Sixth-Schedule-Khasi	1349	Voucher	1,49,388	0	0	0	1,49,388	1,49,388	
							Voted-Sixth-Schedule-Khasi	403	Voucher	97,150	0	0	0	97,150	97,150	
						Total Object Head-- 52 :				2,49,798	0	0	0	2,49,798	2,49,798	
					Total Sub Head :				13,55,238	0	9,700	4,400	13,41,138	13,55,238		
					Total Minor Head 108 :				13,55,238	0	9,700	4,400	13,41,138	13,55,238		
					Total Sub Major Head 0 :				13,76,217	0	9,700	4,400	13,62,117	13,76,217		
Total Major Head 2401 :				13,76,217	0	9,700	4,400	13,62,117	13,76,217							
Total of Month :				13,76,217	0	9,700	4,400	13,62,117	13,76,217							
Total of DDO 200004 :				1,01,11,447	0	95,400	63,800	99,52,247	1,01,11,447							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							1,46,847

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200004	Horticulture Development Officer	Tea Development Centre Umsning			
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi36,66,003
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi51,40,585
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi99,774
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,19,940
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi30,000
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi3,23,500
2401	00	108	(06) Experimental Tea Plantation	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi50,000
2401	00	108	(06) Experimental Tea Plantation	0	33. Subsidies	Voted-Sixth-Schedule-Khasi10,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	Voted-Sixth-Schedule-Khasi1,00,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi3,24,798
						1,01,11,447

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	82,286	0	0	0	0	82,286	82,286	
						Voted-Sixth-Schedule-Khasi	135	Voucher	31,090	0	0	0	31,090	31,090		
					Total Object Head-- 1 :					1,13,376	0	0	0	0	1,13,376	1,13,376
					Total Sub Head :					1,13,376	0	0	0	0	1,13,376	1,13,376
					Total Minor Head 113 :					1,13,376	0	0	0	0	1,13,376	1,13,376
					Total Sub Major Head 0 :					1,13,376	0	0	0	0	1,13,376	1,13,376
					Total Major Head 2401 :					1,13,376	0	0	0	0	1,13,376	1,13,376
Total of Month :										1,13,376	0	0	0	0	1,13,376	1,13,376
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	31,090	0	0	0	0	31,090	31,090	
						Voted-Sixth-Schedule-Khasi	80	Voucher	82,286	0	0	0	82,286	82,286		
					Total Object Head-- 1 :					1,13,376	0	0	0	0	1,13,376	1,13,376
					Total Sub Head :					1,13,376	0	0	0	0	1,13,376	1,13,376
					Total Minor Head 113 :					1,13,376	0	0	0	0	1,13,376	1,13,376

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			1,13,376	0	0		0	1,13,376	1,13,376
						Total Major Head	2401 :			1,13,376	0	0		0	1,13,376	1,13,376
						Total of Month	:			1,13,376	0	0		0	1,13,376	1,13,376
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		223	Voucher	31,090	0	0		0	31,090	31,090
						Voted-Sixth-Schedule-Khasi		299	Voucher	82,286	0	0		0	82,286	82,286
						Voted-Sixth-Schedule-Khasi		737	Voucher	7,260	0	0		0	7,260	7,260
						Voted-Sixth-Schedule-Khasi		760	Voucher	20,229	0	0		0	20,229	20,229
						Total Object Head-- 1 :				1,40,865	0	0		0	1,40,865	1,40,865
					02. Wages	Voted-Sixth-Schedule-Khasi		683	Voucher	1,70,004	0	0		0	1,70,004	1,70,004
						Voted-Sixth-Schedule-Khasi		684	Voucher	1,64,520	0	0		0	1,64,520	1,64,520
						Voted-Sixth-Schedule-Khasi		686	Voucher	1,70,004	0	0		0	1,70,004	1,70,004
						Voted-Sixth-Schedule-Khasi		688	Voucher	1,27,503	0	0		0	1,27,503	1,27,503
						Voted-Sixth-		690	Voucher	1,23,390	0	0		0	1,23,390	1,23,390

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																	
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		691	Voucher	1,27,503	0	0		0	1,27,503	1,27,503			
						Voted-Sixth-Schedule-Khasi		692	Voucher	78,337	0	0		0	78,337	78,337			
						Voted-Sixth-Schedule-Khasi		693	Voucher	75,810	0	0		0	75,810	75,810			
						Voted-Sixth-Schedule-Khasi		695	Voucher	78,337	0	0		0	78,337	78,337			
						Voted-Sixth-Schedule-Khasi		696	Voucher	49,776	0	0		0	49,776	49,776			
						Voted-Sixth-Schedule-Khasi		698	Voucher	16,104	0	0		0	16,104	16,104			
						Voted-Sixth-Schedule-Khasi		701	Voucher	5,400	0	0		0	5,400	5,400			
						Voted-Sixth-Schedule-Khasi		703	Voucher	37,332	0	0		0	37,332	37,332			
						Voted-Sixth-Schedule-Khasi		704	Voucher	12,078	0	0		0	12,078	12,078			
						Voted-Sixth-Schedule-Khasi		706	Voucher	4,050	0	0		0	4,050	4,050			
						Voted-Sixth-Schedule-Khasi		707	Voucher	6,000	0	0		0	6,000	6,000			
						Total Object Head-- 2 :								12,46,148	0	0	0	12,46,148	12,46,148
						Total Sub Head :								13,87,013	0	0	0	13,87,013	13,87,013
						Total Minor Head 113 :								13,87,013	0	0	0	13,87,013	13,87,013
						Total Sub Major Head 0 :								13,87,013	0	0	0	13,87,013	13,87,013
Total Major Head 2401 :																			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401										13,87,013	0	0	0	13,87,013	13,87,013	
Total of Month :										13,87,013	0	0	0	13,87,013	13,87,013	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	31,750	0	0	0	0	31,750	31,750	
						Voted-Sixth-Schedule-Khasi	354	Voucher	84,125	0	0	0	0	84,125	84,125	
						Total Object Head-- 1 :				1,15,875	0	0	0	1,15,875	1,15,875	
					02. Wages	Voted-Sixth-Schedule-Khasi	763	Voucher	18,447	0	0	0	0	18,447	18,447	
						Voted-Sixth-Schedule-Khasi	764	Voucher	1,27,710	0	0	0	0	1,27,710	1,27,710	
						Voted-Sixth-Schedule-Khasi	765	Voucher	1,70,280	0	0	0	0	1,70,280	1,70,280	
						Total Object Head-- 2 :				3,16,437	0	0	0	3,16,437	3,16,437	
					Total Sub Head :				4,32,312	0	0	0	4,32,312	4,32,312		
					Total Minor Head 113 :				4,32,312	0	0	0	4,32,312	4,32,312		
					Total Sub Major Head 0 :				4,32,312	0	0	0	4,32,312	4,32,312		
Total Major Head 2401 :				4,32,312	0	0	0	4,32,312	4,32,312							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,32,312	0	0	0	4,32,312	4,32,312	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	86,375	0	0	0	86,375	86,375	
						Voted-Sixth-Schedule-Khasi		31	Voucher	32,713	0	0	0	32,713	32,713	
						Total Object Head-- 1 :				1,19,088	0	0	0	1,19,088	1,19,088	
						02. Wages	Voted-Sixth-Schedule-Khasi		629	Voucher	1,31,967	0	0	0	1,31,967	1,31,967
							Voted-Sixth-Schedule-Khasi		630	Voucher	1,75,956	0	0	0	1,75,956	1,75,956
							Voted-Sixth-Schedule-Khasi		631	Voucher	8,784	0	0	0	8,784	8,784
							Voted-Sixth-Schedule-Khasi		632	Voucher	14,663	0	0	0	14,663	14,663
							Voted-Sixth-Schedule-Khasi		633	Voucher	11,712	0	0	0	11,712	11,712
							Total Object Head-- 2 :				3,43,082	0	0	0	3,43,082	3,43,082
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		819	Voucher	22,212	0	0	0	22,212	22,212
							Voted-Sixth-Schedule-Khasi		846	Voucher	4,550	0	0	0	4,550	4,550

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				26,762	0	0		0	26,762	26,762
						Total Sub Head :				4,88,932	0	0		0	4,88,932	4,88,932
						Total Minor Head 113 :				4,88,932	0	0		0	4,88,932	4,88,932
						Total Sub Major Head 0 :				4,88,932	0	0		0	4,88,932	4,88,932
						Total Major Head 2401 :				4,88,932	0	0		0	4,88,932	4,88,932
						Total of Month :				4,88,932	0	0		0	4,88,932	4,88,932
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		224	Voucher	86,375	0	0		0	86,375	86,375
						Voted-Sixth-Schedule-Khasi		229	Voucher	32,713	0	0		0	32,713	32,713
						Total Object Head-- 1 :				1,19,088	0	0		0	1,19,088	1,19,088
					02. Wages	Voted-Sixth-Schedule-Khasi		623	Voucher	78,330	0	0		0	78,330	78,330
						Voted-Sixth-Schedule-Khasi		624	Voucher	80,941	0	0		0	80,941	80,941
						Voted-Sixth-Schedule-Khasi		625	Voucher	1,75,956	0	0		0	1,75,956	1,75,956

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		626	Voucher	1,31,967	0	0	0	0	1,31,967	1,31,967
						Voted-Sixth-Schedule-Khasi		627	Voucher	14,663	0	0	0	0	14,663	14,663
						Voted-Sixth-Schedule-Khasi		628	Voucher	80,941	0	0	0	0	80,941	80,941
						Voted-Sixth-Schedule-Khasi		629	Voucher	9,000	0	0	0	0	9,000	9,000
						Total Object Head-- 2 :				5,71,798	0	0	0	0	5,71,798	5,71,798
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		475	Voucher	23,067	0	0	0	0	23,067	23,067
						Total Object Head-- 11 :				23,067	0	0	0	0	23,067	23,067
					Total Sub Head :				7,13,953	0	0	0	0	7,13,953	7,13,953	
					Total Minor Head 113 :				7,13,953	0	0	0	0	7,13,953	7,13,953	
					Total Sub Major Head 0 :				7,13,953	0	0	0	0	7,13,953	7,13,953	
Total Major Head 2401 :				7,13,953	0	0	0	0	7,13,953	7,13,953						
Total of Month :				7,13,953	0	0	0	0	7,13,953	7,13,953						
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-		261	Voucher	32,713	0	0	0	0	32,713	32,713

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	439	Voucher	86,375	0	0		0	86,375	86,375
						Total Object Head-- 1 :				1,19,088	0	0		0	1,19,088	1,19,088
					02. Wages		Voted-Sixth-Schedule-Khasi	630	Voucher	1,70,280	0	0		0	1,70,280	1,70,280
							Voted-Sixth-Schedule-Khasi	631	Voucher	1,41,900	0	0		0	1,41,900	1,41,900
							Voted-Sixth-Schedule-Khasi	632	Voucher	14,190	0	0		0	14,190	14,190
						Total Object Head-- 2 :				3,26,370	0	0		0	3,26,370	3,26,370
						Total Sub Head :				4,45,458	0	0		0	4,45,458	4,45,458
						Total Minor Head 113 :				4,45,458	0	0		0	4,45,458	4,45,458
						Total Sub Major Head 0 :				4,45,458	0	0		0	4,45,458	4,45,458
						Total Major Head 2401 :				4,45,458	0	0		0	4,45,458	4,45,458
						Total of Month :				4,45,458	0	0		0	4,45,458	4,45,458
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	Voucher	88,268	0	0		0	88,268	88,268
							Voted-Sixth-	190	Voucher	33,394	0	0		0	33,394	33,394

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	6,003	0	0	0	0	6,003	6,003	
						Voted-Sixth-Schedule-Khasi	470	Voucher	16,713	0	0	0	0	16,713	16,713	
					Total Object Head-- 1 :							1,44,378	0	0	0	1,44,378
				02. Wages	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	1067	Voucher	45,506	0	0	0	0	45,506	45,506	
						Voted-Sixth-Schedule-Khasi	871	Voucher	1,46,630	0	0	0	0	1,46,630	1,46,630	
						Voted-Sixth-Schedule-Khasi	872	Voucher	1,75,956	0	0	0	0	1,75,956	1,75,956	
					Total Object Head-- 2 :							3,68,092	0	0	0	3,68,092
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	1055	Voucher	34,929	0	0	0	0	34,929	34,929	
						Voted-Sixth-Schedule-Khasi	1056	Voucher	4,875	0	0	0	0	4,875	4,875	
					Total Object Head-- 11 :							39,804	0	0	0	39,804
				Total Sub Head :							5,52,274	0	0	0	5,52,274	5,52,274
				Total Minor Head 113 :							5,52,274	0	0	0	5,52,274	5,52,274
				Total Sub Major Head 0 :							5,52,274	0	0	0	5,52,274	5,52,274
				Total Major Head 2401 :							5,52,274	0	0	0	5,52,274	5,52,274
				Total of Month :							5,52,274	0	0	0	5,52,274	5,52,274
Month of Account:		DEC/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	88,268	0	0	0	88,268	88,268	
						Voted-Sixth-Schedule-Khasi	1225	Voucher	33,394	0	0	0	33,394	33,394	
						Voted-Sixth-Schedule-Khasi	235	Voucher	88,268	0	0	0	88,268	88,268	
						Voted-Sixth-Schedule-Khasi	240	Voucher	33,394	0	0	0	33,394	33,394	
						Total Object Head-- 1 :			2,43,324	0	0	0	2,43,324	2,43,324	
				02. Wages	Voted-Sixth-Schedule-Khasi	729	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Khasi	730	Voucher	1,70,280	0	0	0	1,70,280	1,70,280		
					Voted-Sixth-Schedule-Khasi	731	Voucher	1,41,900	0	0	0	1,41,900	1,41,900		
					Total Object Head-- 2 :			3,21,180	0	0	0	3,21,180	3,21,180		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	538	Voucher	70,000	0	0	0	70,000	70,000		
					Total Object Head-- 13 :			70,000	0	0	0	70,000	70,000		
					Total Sub Head :			6,34,504	0	0	0	6,34,504	6,34,504		
				Total Minor Head 113 :			6,34,504	0	0	0	6,34,504	6,34,504			
				Total Sub Major Head 0 :			6,34,504	0	0	0	6,34,504	6,34,504			
				Total Major Head 2401 :			6,34,504	0	0	0	6,34,504	6,34,504			
				Total of Month :			6,34,504	0	0	0	6,34,504	6,34,504			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																	
Month of Account:		FEB/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	90,792	0	0	0	90,792	90,792					
						Voted-Sixth-Schedule-Khasi	172	Voucher	34,302	0	0	0	34,302	34,302					
						Voted-Sixth-Schedule-Khasi	390	Voucher	15,144	0	0	0	15,144	15,144					
						Voted-Sixth-Schedule-Khasi	445	Voucher	5,448	0	0	0	5,448	5,448					
						Total Object Head-- 1 :								1,45,686	0	0	0	1,45,686	1,45,686
					02. Wages	Voted-Sixth-Schedule-Khasi	186	Voucher	6,100	0	0	0	6,100	6,100					
						Voted-Sixth-Schedule-Khasi	187	Voucher	7,320	0	0	0	7,320	7,320					
						Voted-Sixth-Schedule-Khasi	188	Voucher	1,64,703	0	0	0	1,64,703	1,64,703					
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,79,676	0	0	0	1,79,676	1,79,676					
						Voted-Sixth-Schedule-Khasi	190	Voucher	14,490	0	0	0	14,490	14,490					
						Voted-Sixth-Schedule-Khasi	764	Voucher	1,64,703	0	0	0	1,64,703	1,64,703					
						Voted-Sixth-Schedule-Khasi	765	Voucher	1,79,676	0	0	0	1,79,676	1,79,676					
						Total Object Head-- 2 :								7,16,668	0	0	0	7,16,668	7,16,668
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	191	Voucher	44,958	0	0	0	44,958	44,958					
						Voted-Sixth-Schedule-Khasi	192	Voucher	34,987	0	0	0	34,987	34,987					
						Voted-Sixth-Schedule-Khasi	193	Voucher	89,892	0	0	0	89,892	89,892					

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		199	Voucher	17,108	0	0	0	0	17,108	17,108
						Voted-Sixth-Schedule-Khasi		200	Voucher	37,951	0	0	0	0	37,951	37,951
						Total Object Head-- 13 :				2,24,896	0	0	0	0	2,24,896	2,24,896
					24. P.O.L.	Voted-Sixth-Schedule-Khasi		766	Voucher	14,550	0	0	0	0	14,550	14,550
						Voted-Sixth-Schedule-Khasi		767	Voucher	3,75,429	0	0	0	0	3,75,429	3,75,429
						Total Object Head-- 24 :				3,89,979	0	0	0	0	3,89,979	3,89,979
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		194	Voucher	16,663	0	0	0	0	16,663	16,663
						Voted-Sixth-Schedule-Khasi		195	Voucher	65,857	0	0	0	0	65,857	65,857
						Voted-Sixth-Schedule-Khasi		196	Voucher	14,986	0	0	0	0	14,986	14,986
						Voted-Sixth-Schedule-Khasi		197	Voucher	12,465	0	0	0	0	12,465	12,465
						Voted-Sixth-Schedule-Khasi		202	Voucher	2,12,474	0	0	0	0	2,12,474	2,12,474
					Total Object Head-- 27 :				3,22,445	0	0	0	0	3,22,445	3,22,445	
					Total Sub Head :				17,99,674	0	0	0	0	17,99,674	17,99,674	
					Total Minor Head 113 :				17,99,674	0	0	0	0	17,99,674	17,99,674	
					Total Sub Major Head 0 :				17,99,674	0	0	0	0	17,99,674	17,99,674	
					Total Major Head 2401 :				17,99,674	0	0	0	0	17,99,674	17,99,674	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										17,99,674	0	0	0	17,99,674	17,99,674	
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1658	Voucher	11,943	0	0	0	11,943	11,943	
										11,943	0	0	0	11,943	11,943	
										11,943	0	0	0	11,943	11,943	
										11,943	0	0	0	11,943	11,943	
		Total Object Head-- 14 :								11,943	0	0	0	11,943	11,943	
		Total Sub Head :								11,943	0	0	0	11,943	11,943	
		Total Minor Head 1 :								11,943	0	0	0	11,943	11,943	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	Voucher	90,792	0	0	0	90,792	90,792	
										34,302	0	0	0	34,302	34,302	
										1,25,094	0	0	0	1,25,094	1,25,094	
										1,25,094	0	0	0	1,25,094	1,25,094	
					02. Wages		Voted-Sixth-Schedule-Khasi	757	Voucher	1,62,288	0	0	0	1,62,288	1,62,288	
										1,48,764	0	0	0	1,48,764	1,48,764	
										8,800	0	0	0	8,800	8,800	
										3,19,852	0	0	0	3,19,852	3,19,852	
(11) Travel Expenses, Conveyance					Voted-Sixth-Schedule-Khasi	1188	Voucher	19,962	0	0	0	19,962	19,962			
								19,962	0	0	0	19,962	19,962			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				19,962	0	0	0	0	19,962	19,962
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1375	Voucher	3,92,000	0	0	0	0	3,92,000	3,92,000
						Total Object Head-- 13 :				3,92,000	0	0	0	0	3,92,000	3,92,000
						Total Sub Head :				8,56,908	0	0	0	0	8,56,908	8,56,908
						Total Minor Head 113 :				8,56,908	0	0	0	0	8,56,908	8,56,908
						Total Sub Major Head 0 :				8,68,851	0	0	0	0	8,68,851	8,68,851
						Total Major Head 2401 :				8,68,851	0	0	0	0	8,68,851	8,68,851
						Total of Month :				8,68,851	0	0	0	0	8,68,851	8,68,851
						Total of DDO 200007 :				75,49,723	0	0	0	0	75,49,723	75,49,723
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															75,49,723	
Summary of DDO wise expenditure																
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							11,943
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							14,99,238

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	45,29,627
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,09,595
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,86,896
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Khasi	3,89,979
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3,22,445
							75,49,723

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		260	Voucher	48,916	2,000	0	0		46,916	46,916
						General-Voted		410	Voucher	12,716	0	0	0		12,716	12,716
						General-Voted		561	Voucher	4,81,464	0	0	0		4,81,464	4,81,464
						General-Voted		94	Voucher	1,45,457	3,000	36,625	4,400		1,01,432	1,42,457
					Total Object Head-- I :				6,88,553	5,000	36,625	4,400		6,42,528	6,83,553	
					Total Sub Head :				6,88,553	5,000	36,625	4,400		6,42,528	6,83,553	
					Total Minor Head I :				6,88,553	5,000	36,625	4,400		6,42,528	6,83,553	
					Total Sub Major Head 0 :				6,88,553	5,000	36,625	4,400		6,42,528	6,83,553	
					Total Major Head 2401 :				6,88,553	5,000	36,625	4,400		6,42,528	6,83,553	
					Total of Month :				6,88,553	5,000	36,625	4,400		6,42,528	6,83,553	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1284	Voucher	64,064	2,000	0	4,400		57,664	62,064
						General-Voted		192	Voucher	1,45,457	3,000	36,625	4,400		1,01,432	1,42,457
						General-Voted		193	Voucher	24,903	1,000	0	0		23,903	23,903
						Total Object Head-- I :				2,34,424	6,000	36,625	8,800		1,82,999	2,28,424
					02. Wages	General-Voted		194	Voucher	50,520	0	0	0		50,520	50,520

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				50,520	0	0	0	50,520	50,520	
						Total Sub Head :				2,84,944	6,000	36,625	8,800	2,33,519	2,78,944	
						Total Minor Head 1 :				2,84,944	6,000	36,625	8,800	2,33,519	2,78,944	
						Total Sub Major Head 0 :				2,84,944	6,000	36,625	8,800	2,33,519	2,78,944	
						Total Major Head 2401 :				2,84,944	6,000	36,625	8,800	2,33,519	2,78,944	
Total of Month :										2,84,944	6,000	36,625	8,800	2,33,519	2,78,944	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1450	Voucher	42,075	0	0	0	42,075	42,075		
						General-Voted	683	Voucher	1,45,457	3,000	36,625	4,400	1,01,432	1,42,457		
						General-Voted	684	Voucher	1,607	1,000	0	0	607	607		
						General-Voted	691	Voucher	32,032	1,000	0	2,200	28,832	31,032		
						General-Voted	693	Voucher	21,689	0	0	0	21,689	21,689		
						General-Voted	880	Voucher	8,400	0	0	0	8,400	8,400		
						General-Voted	882	Voucher	2,800	0	0	0	2,800	2,800		
						Total Object Head-- 1 :				2,54,060	5,000	36,625	6,600	2,05,835	2,49,060	
					02. Wages	General-Voted	237	Voucher	20,216	0	0	0	20,216	20,216		
						General-Voted	243	Voucher	26,846	0	0	0	26,846	26,846		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				47,062	0	0	0	47,062	47,062	
						Total Sub Head :				3,01,122	5,000	36,625	6,600	2,52,897	2,96,122	
						Total Minor Head 1 :				3,01,122	5,000	36,625	6,600	2,52,897	2,96,122	
						Total Sub Major Head 0 :				3,01,122	5,000	36,625	6,600	2,52,897	2,96,122	
						Total Major Head 2401 :				3,01,122	5,000	36,625	6,600	2,52,897	2,96,122	
Total of Month :						3,01,122	5,000	36,625	6,600	2,52,897	2,96,122					
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1186	Voucher	1,64,250	0	0	0	1,64,250	1,64,250		
						General-Voted	1397	Voucher	36,930	0	0	0	36,930	36,930		
						General-Voted	218	Voucher	1,69,000	0	50,000	0	1,19,000	1,69,000		
						General-Voted	625	Voucher	1,69,000	0	50,000	0	1,19,000	1,69,000		
						General-Voted	626	Voucher	1,81,314	4,000	36,625	6,600	1,34,089	1,77,314		
						General-Voted	627	Voucher	25,425	1,000	0	0	24,425	24,425		
						Total Object Head-- 1 :				7,45,919	5,000	1,36,625	6,600	5,97,694	7,40,919	
					02. Wages	General-Voted	1352	Voucher	48,192	0	0	0	48,192	48,192		
						General-Voted	1354	Voucher	2,912	0	0	0	2,912	2,912		
						General-Voted	628	Voucher	24,540	0	0	0	24,540	24,540		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		629	Voucher	27,420	0	0	0		27,420	27,420
						Total Object Head-- 2 :				1,03,064	0	0	0	1,03,064	1,03,064	
					(13) Office Expenses	General-Voted		1307	Voucher	45,930	0	0	0	45,930	45,930	
						General-Voted		424	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted		630	Voucher	34,070	0	0	0	34,070	34,070	
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983		
					Total Minor Head 1 :				9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983		
					Total Sub Major Head 0 :				9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983		
					Total Major Head 2401 :				9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983		
Total of Month :				9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		477	Voucher	1,85,438	4,000	36,625	6,600		1,38,213	1,81,438
						General-Voted		478	Voucher	25,425	1,000	0	0	24,425	24,425	
						General-Voted		512	Voucher	5,692	0	0	0	5,692	5,692	
						General-Voted		846	Voucher	33,858	0	0	0	33,858	33,858	
						General-Voted		873	Voucher	1,69,000	0	50,000	0	1,19,000	1,69,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,19,413	5,000	86,625	6,600	3,21,188	4,14,413	
					02. Wages	General-Voted	585	Voucher	70,215	0	0	0	70,215	70,215		
					Total Object Head-- 2 :				70,215	0	0	0	70,215	70,215		
			Total Sub Head :				4,89,628	5,000	86,625	6,600	3,91,403	4,84,628				
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	1612	Voucher	5,123	0	0	0	5,123	5,123		
						General-Voted	1614	Voucher	9,877	0	0	0	9,877	9,877		
						Total Object Head-- 14 :				15,000	0	0	0	15,000	15,000	
			Total Sub Head :				15,000	0	0	0	15,000	15,000				
			Total Minor Head 1 :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628				
			Total Sub Major Head 0 :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628				
			Total Major Head 2401 :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628				
Total of Month :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		257	Voucher	1,86,675	4,000	36,625	6,600	1,39,450	1,82,675	
						General-Voted		258	Voucher	1,69,000	0	50,000	0	1,19,000	1,69,000	
						General-Voted		614	Voucher	22,965	0	0	0	22,965	22,965	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		616	Voucher	1,641	1,000	0		0	641	641
					Total Object Head-- 1 :					3,80,281	5,000	86,625	6,600	2,82,056	3,75,281	
					02. Wages	General-Voted		406	Voucher	58,652	0	0		0	58,652	58,652
					Total Object Head-- 2 :					58,652	0	0	0	58,652	58,652	
					Total Sub Head :					4,38,933	5,000	86,625	6,600	3,40,708	4,33,933	
					Total Minor Head 1 :					4,38,933	5,000	86,625	6,600	3,40,708	4,33,933	
					Total Sub Major Head 0 :					4,38,933	5,000	86,625	6,600	3,40,708	4,33,933	
					Total Major Head 2401 :					4,38,933	5,000	86,625	6,600	3,40,708	4,33,933	
					Total of Month :					4,38,933	5,000	86,625	6,600	3,40,708	4,33,933	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		43	Voucher	1,69,000	0	50,000		0	1,19,000	1,69,000
						General-Voted		44	Voucher	1,86,675	0	36,625	6,600		1,43,450	1,86,675
						General-Voted		45	Voucher	25,425	0	0		0	25,425	25,425
					Total Object Head-- 1 :					3,81,100	0	86,625	6,600	2,87,875	3,81,100	
					02. Wages	General-Voted		46	Voucher	18,285	0	0		0	18,285	18,285
						General-Voted		47	Voucher	49,665	0	0		0	49,665	49,665
						General-Voted		83								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		83	Voucher	4,103	0	0		0	4,103	4,103
Total Object Head-- 2 :										72,053	0	0		0	72,053	72,053
Total Sub Head :										4,53,153	0	86,625		6,600	3,59,928	4,53,153
Total Minor Head 1 :										4,53,153	0	86,625		6,600	3,59,928	4,53,153
Total Sub Major Head 0 :										4,53,153	0	86,625		6,600	3,59,928	4,53,153
Total Major Head 2401 :										4,53,153	0	86,625		6,600	3,59,928	4,53,153
Total of Month :										4,53,153	0	86,625		6,600	3,59,928	4,53,153
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1058	Voucher	34,152	0	0		0	34,152	34,152
						General-Voted		1256	Voucher	34,776	0	0		0	34,776	34,776
						General-Voted		1738	Voucher	4,628	0	0		0	4,628	4,628
						General-Voted		354	Voucher	1,72,876	0	50,000		0	1,22,876	1,72,876
						General-Voted		355	Voucher	25,947	0	0		0	25,947	25,947
						General-Voted		356	Voucher	1,90,617	0	36,625		6,600	1,47,392	1,90,617
Total Object Head-- 1 :										4,62,996	0	86,625		6,600	3,69,771	4,62,996
					02. Wages	General-Voted		357	Voucher	70,215	0	0		0	70,215	70,215

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				70,215	0	0	0		70,215	70,215
						Total Sub Head :				5,33,211	0	86,625	6,600		4,39,986	5,33,211
						Total Minor Head 1 :				5,33,211	0	86,625	6,600		4,39,986	5,33,211
						Total Sub Major Head 0 :				5,33,211	0	86,625	6,600		4,39,986	5,33,211
						Total Major Head 2401 :				5,33,211	0	86,625	6,600		4,39,986	5,33,211
						Total of Month :				5,33,211	0	86,625	6,600		4,39,986	5,33,211
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1620	Voucher	28,000	0	0	0		28,000	28,000
							General-Voted	1911	Voucher	25,947	0	0	0		25,947	25,947
							General-Voted	1913	Voucher	1,90,617	0	36,625	6,600		1,47,392	1,90,617
							General-Voted	262	Voucher	865	0	0	0		865	865
							General-Voted	263	Voucher	24,217	0	0	0		24,217	24,217
							General-Voted	264	Voucher	1,90,617	0	36,625	6,600		1,47,392	1,90,617
							General-Voted	266	Voucher	1,72,876	0	50,000	0		1,22,876	1,72,876
						Total Object Head-- 1 :				6,33,139	0	1,23,250	13,200		4,96,689	6,33,139
					02. Wages		General-Voted	1735	Voucher	11,430	0	0	0		11,430	11,430
							General-Voted	1738	Voucher	7,620	0	0	0		7,620	7,620

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		268	Voucher	1,488	0	0	0		1,488	1,488	
						General-Voted		270	Voucher	69,390	0	0	0		69,390	69,390	
						General-Voted		3129	Voucher	55,206	0	0	0		55,206	55,206	
						General-Voted		822	Voucher	14,490	0	0	0		14,490	14,490	
					Total Object Head-- 2 :						1,59,624	0	0	0		1,59,624	1,59,624
					Total Sub Head :						7,92,763	0	1,23,250	13,200		6,56,313	7,92,763
					Total Minor Head 1 :						7,92,763	0	1,23,250	13,200		6,56,313	7,92,763
					Total Sub Major Head 0 :						7,92,763	0	1,23,250	13,200		6,56,313	7,92,763
					Total Major Head 2401 :						7,92,763	0	1,23,250	13,200		6,56,313	7,92,763
					Total of Month :						7,92,763	0	1,23,250	13,200		6,56,313	7,92,763
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		817	Voucher	24,480	0	0	0		24,480	24,480	
						Total Object Head-- 1 :						24,480	0	0	0		24,480
					Total Sub Head :						24,480	0	0	0		24,480	24,480
					Total Minor Head 1 :						24,480	0	0	0		24,480	24,480
					Total Sub Major Head 0 :						24,480	0	0	0		24,480	24,480

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401						Total Major Head	2401 :			24,480	0	0	0		24,480	24,480
						Total of Month :				24,480	0	0	0		24,480	24,480
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1094	Voucher	11,188	0	0	0		11,188	11,188
						General-Voted		1095	Voucher	26,643	0	0	0		26,643	26,643
						General-Voted		1096	Voucher	43,983	0	7,000	0		36,983	43,983
						General-Voted		1260	Voucher	41,367	0	20,000	0		21,367	41,367
						General-Voted		163	Voucher	1,51,890	0	29,625	0		1,22,265	1,51,890
					Total Object Head-- 1 :					2,75,071	0	56,625	0		2,18,446	2,75,071
				02. Wages	General-Voted		164	Voucher	68,541	0	0	0		68,541	68,541	
																Total Object Head-- 2 :
				(11) Travel Expenses, Conveyance Allowances	General-Voted		875	Voucher	95,600	0	0	0		95,600	95,600	
																Total Object Head-- 11 :
				Total Sub Head :					4,39,212	0	56,625	0		3,82,587	4,39,212	
				Total Minor Head 1 :					4,39,212	0	56,625	0		3,82,587	4,39,212	
				Total Sub Major Head 0 :					4,39,212	0	56,625	0		3,82,587	4,39,212	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :				4,39,212	0	56,625	0	3,82,587	4,39,212
						Total of Month	:				4,39,212	0	56,625	0	3,82,587	4,39,212
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		101	Voucher	1,95,873	0	34,625	0	1,61,248	1,95,873	
						General-Voted		102	Voucher	25,691	0	0	0	25,691	25,691	
						General-Voted		1399	Voucher	3,512	0	0	0	3,512	3,512	
						General-Voted		1801	Voucher	6,000	0	0	0	6,000	6,000	
						General-Voted		2201	Voucher	3,955	0	0	0	3,955	3,955	
						General-Voted		2229	Voucher	2,000	0	0	0	2,000	2,000	
						General-Voted		3236	Voucher	25,106	0	0	0	25,106	25,106	
						General-Voted		756	Voucher	1,00,468	0	0	0	1,00,468	1,00,468	
						General-Voted		757	Voucher	39,522	0	12,540	0	26,982	39,522	
						General-Voted		758	Voucher	3,46,056	0	25,080	0	3,20,976	3,46,056	
					Total Object Head-- 1 :					7,48,183	0	72,245	0	6,75,938	7,48,183	
					02. Wages	General-Voted		1803	Voucher	8,001	0	0	0	8,001	8,001	
						General-Voted		1806	Voucher	11,811	0	0	0	11,811	11,811	
						General-Voted		453	Voucher	61,908	0	0	0	61,908	61,908	
Total Object Head-- 2 :					81,720	0	0	0	81,720	81,720						

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1994	Voucher	1,00,984	0	0	0	0	0	1,00,984	1,00,984
						General-Voted	2849	Voucher	1,00,320	0	0	0	0	1,00,320	1,00,320	
						General-Voted	2851	Voucher	95,600	0	0	0	0	95,600	95,600	
						Total Object Head-- 11 :				2,96,904	0	0	0	2,96,904	2,96,904	
						(13) Office Expenses	General-Voted	2854	Voucher	23,438	0	0	0	0	23,438	23,438
							General-Voted	2855	Voucher	26,562	0	0	0	0	26,562	26,562
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				11,76,807	0	72,245	0	11,04,562	11,76,807		
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2852	Voucher	20,475	0	0	0	0	20,475
			Total Object Head-- 14 :					20,475	0	0	0	20,475	20,475			
			Total Sub Head :					20,475	0	0	0	20,475	20,475			
			Total Minor Head 1 :					11,97,282	0	72,245	0	11,25,037	11,97,282			
			Total Sub Major Head 0 :					11,97,282	0	72,245	0	11,25,037	11,97,282			
			Total Major Head 2401 :					11,97,282	0	72,245	0	11,25,037	11,97,282			
			Total of Month :				11,97,282	0	72,245	0	11,25,037	11,97,282				
Total of DDO 200001 :				66,07,264	31,000	8,45,120	66,000	56,65,144	65,76,264							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
65,76,264																

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Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	52,16,619
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	7,81,666
2401	00	1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3,92,504
2401	00	1	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	1,50,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	35,475
							65,76,264

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	28,164	0	0	2,200	25,964	28,164		
						Voted-Sixth-Schedule-Garo	239	Voucher	10,30,225	5,000	1,38,250	18,500	8,68,475	10,25,225		
						Voted-Sixth-Schedule-Garo	254	Voucher	4,27,076	0	47,000	0	3,80,076	4,27,076		
						Voted-Sixth-Schedule-Garo	311	Voucher	24,903	0	0	0	24,903	24,903		
						Voted-Sixth-Schedule-Garo	426	Voucher	53,755	0	0	0	53,755	53,755		
						Voted-Sixth-Schedule-Garo	427	Voucher	28,047	0	0	0	28,047	28,047		
						Voted-Sixth-Schedule-Garo	857	Voucher	71,134	0	0	0	71,134	71,134		
						Voted-Sixth-Schedule-Garo	858	Voucher	5,520	0	0	0	5,520	5,520		
						Voted-Sixth-Schedule-Garo	896	Voucher	23,213	0	0	0	23,213	23,213		
						Total Object Head-- I :				16,92,037	5,000	1,85,250	20,700	14,81,087	16,87,037	
						Total Sub Head :				16,92,037	5,000	1,85,250	20,700	14,81,087	16,87,037	
						Total Minor Head I :				16,92,037	5,000	1,85,250	20,700	14,81,087	16,87,037	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	90,850	1,000	6,000	2,200	81,650	89,850		
						Total Object Head-- I :				90,850	1,000	6,000	2,200	81,650	89,850	
			Total Sub Head :				90,850	1,000	6,000	2,200	81,650	89,850				
				(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-	244	Voucher	38,777	0	0	0	38,777	38,777		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				38,777	0	0	0	38,777	38,777		
					Total Sub Head :				38,777	0	0	0	38,777	38,777		
					Total Minor Head 103 :				1,29,627	1,000	6,000	2,200	1,20,427	1,28,627		
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	33,646	1,000	0	0	32,646	32,646			
					Voted-Sixth-Schedule-Garo	425	Voucher	24,903	0	0	0	24,903	24,903			
					Total Object Head-- I :				58,549	1,000	0	0	57,549	57,549		
					Total Sub Head :				58,549	1,000	0	0	57,549	57,549		
					Total Minor Head 105 :				58,549	1,000	0	0	57,549	57,549		
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	1,42,922	1,000	20,000	4,400	1,17,522	1,41,922			
					Total Object Head-- I :				1,42,922	1,000	20,000	4,400	1,17,522	1,41,922		
					Total Sub Head :				1,42,922	1,000	20,000	4,400	1,17,522	1,41,922		
					Total Minor Head 107 :				1,42,922	1,000	20,000	4,400	1,17,522	1,41,922		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	3,23,270	0	25,625	2,200	2,95,445	3,23,270			
					Voted-Sixth-Schedule-Garo	894	Voucher	23,672	0	0	0	23,672	23,672			
					Voted-Sixth-Schedule-Garo	898	Voucher	7,891	0	0	0	7,891	7,891			
					Total Object Head-- I :				3,54,833	0	25,625	2,200	3,27,008	3,54,833		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1391	Voucher	1,669	0	0	0			1,669	1,669
						Voted-Sixth-Schedule-Garo	175	Voucher	28,164	0	0	2,200		25,964	28,164	
						Voted-Sixth-Schedule-Garo	182	Voucher	9,66,888	5,000	1,18,250	18,500		8,25,138	9,61,888	
						Voted-Sixth-Schedule-Garo	184	Voucher	84,528	0	0	0		84,528	84,528	
						Voted-Sixth-Schedule-Garo	186	Voucher	4,28,916	0	47,000	0		3,81,916	4,28,916	
						Total Object Head-- I :			15,78,559	5,000	1,65,250	20,700		13,87,609	15,73,559	
		Total Sub Head :			15,78,559	5,000	1,65,250	20,700		13,87,609	15,73,559					
		Total Minor Head I :			15,78,559	5,000	1,65,250	20,700		13,87,609	15,73,559					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	90,850	1,000	7,000	2,200		80,650	89,850	
						Total Object Head-- I :			90,850	1,000	7,000	2,200		80,650	89,850	
						Total Sub Head :			90,850	1,000	7,000	2,200		80,650	89,850	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	38,777	0	0	0		38,777	38,777	
						Total Object Head-- I :			38,777	0	0	0		38,777	38,777	
						Total Sub Head :			38,777	0	0	0		38,777	38,777	
		Total Minor Head 103 :			1,29,627	1,000	7,000	2,200		1,19,427	1,28,627					
		105	(01) Local Green Manure And Rural Composis	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1116	Voucher	1,665	0	0	0		1,665	1,665	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																								
Department :		Agriculture Department																								
Treasury		Tura Treasury																								
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																								
Month of Account:		MAY/2022																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		172	Voucher	33,646	1,000	0	0	32,646	32,646										
											Voted-Sixth-Schedule-Garo		185	Voucher	24,903	0	0	0	24,903	24,903						
															Total Object Head-- I :						60,214	1,000	0	0	59,214	59,214
															Total Sub Head :						60,214	1,000	0	0	59,214	59,214
															Total Minor Head 105 :						60,214	1,000	0	0	59,214	59,214
															107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		183	Voucher	1,42,922	1,000	20,000
		Total Object Head-- I :						1,42,922	1,000	20,000														4,400	1,17,522	1,41,922
		Total Sub Head :						1,42,922	1,000	20,000	4,400	1,17,522	1,41,922													
		Total Minor Head 107 :						1,42,922	1,000	20,000	4,400	1,17,522	1,41,922													
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		188	Voucher	3,23,270	0	25,625	2,200										2,95,445	3,23,270	
											Total Object Head-- I :													3,23,270	0	25,625
											Total Sub Head :						3,23,270	0	25,625	2,200	2,95,445	3,23,270				
											Total Minor Head 108 :						3,23,270	0	25,625	2,200	2,95,445	3,23,270				
											109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		187	Voucher	59,739	0	21,000	2,200	36,539	59,739	
																				Total Object Head-- I :						59,739
		Total Sub Head :						59,739	0	21,000										2,200	36,539	59,739				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	Total Minor Head 109 :						59,739	0	21,000	2,200	36,539	59,739	
			Total Sub Major Head 0 :						22,94,331	8,000	2,38,875	31,700	20,15,756	22,86,331	
			Total Major Head 2401 :						22,94,331	8,000	2,38,875	31,700	20,15,756	22,86,331	
Total of Month :						22,94,331	8,000	2,38,875	31,700	20,15,756	22,86,331				
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1468	Voucher	2,35,665	0	0	0	2,35,665	2,35,665	
						Voted-Sixth-Schedule-Garo	1972	Voucher	1,07,904	0	0	0	1,07,904	1,07,904	
						Voted-Sixth-Schedule-Garo	222	Voucher	4,28,916	0	47,000	0	3,81,916	4,28,916	
						Voted-Sixth-Schedule-Garo	664	Voucher	9,66,888	5,000	1,18,250	18,500	8,25,138	9,61,888	
						Voted-Sixth-Schedule-Garo	674	Voucher	84,528	0	0	0	84,528	84,528	
						Voted-Sixth-Schedule-Garo	675	Voucher	28,164	0	0	2,200	25,964	28,164	
					Total Object Head-- 1 :				18,52,065	5,000	1,65,250	20,700	16,61,115	18,47,065	
					02. Wages	Voted-Sixth-Schedule-Garo	1012	Voucher	18,200	0	0	0	18,200	18,200	
						Voted-Sixth-Schedule-Garo	1015	Voucher	73,444	0	0	0	73,444	73,444	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		JUN/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	1018	Voucher		73,444	0	0	0	73,444	73,444			
										1,65,088	0	0	0	1,65,088	1,65,088			
					Total Object Head-- 2 :					20,17,153	5,000	1,65,250	20,700	18,26,203	20,12,153			
					Total Sub Head :					20,17,153	5,000	1,65,250	20,700	18,26,203	20,12,153			
		Total Minor Head 1 :					20,17,153	5,000	1,65,250	20,700	18,26,203	20,12,153						
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1459	Voucher		21,186	0	0	0	21,186	21,186			
										90,850	1,000	7,000	2,200	80,650	89,850			
					Total Object Head-- 1 :					1,12,036	1,000	7,000	2,200	1,01,836	1,11,036			
					Total Sub Head :					1,12,036	1,000	7,000	2,200	1,01,836	1,11,036			
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1467	Voucher		8,778	0	0	0	8,778	8,778			
										38,777	0	0	0	38,777	38,777			
					Total Object Head-- 1 :					47,555	0	0	0	47,555	47,555			
					Total Sub Head :					47,555	0	0	0	47,555	47,555			
		Total Minor Head 103 :					1,59,591	1,000	7,000	2,200	1,49,391	1,58,591						
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1469	Voucher		7,761	0	0	0	7,761	7,761			
										33,646	1,000	0	0	32,646	32,646			
										802	0	0	0	802	802			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Tura Treasury																				
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																				
Month of Account:		JUN/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	673	Voucher	22,494	0	0	0	22,494	22,494								
									Total Object Head-- I :		64,703	1,000	0	0	63,703	63,703						
									Total Sub Head :		64,703	1,000	0	0	63,703	63,703						
									Total Minor Head 105 :									64,703	1,000	0	0	63,703
		107							(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1462	Voucher	33,594	0	0	0	33,594	33,594		
			Voted-Sixth-Schedule-Garo	666	Voucher	1,42,922	1,000	20,000							4,400	1,17,522	1,41,922					
						Total Object Head-- I :		1,76,516							1,000	20,000	4,400	1,51,116	1,75,516			
						Total Sub Head :		1,76,516							1,000	20,000	4,400	1,51,116	1,75,516			
		Total Minor Head 107 :													1,76,516	1,000	20,000	4,400	1,51,116	1,75,516		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1464	Voucher	79,695	0	0	0	79,695	79,695								
									Voted-Sixth-Schedule-Garo	213	Voucher	3,23,270	0	25,625	2,200	2,95,445	3,23,270					
												Total Object Head-- I :		4,02,965	0	25,625	2,200	3,75,140	4,02,965			
												Total Sub Head :		4,02,965	0	25,625	2,200	3,75,140	4,02,965			
		Total Minor Head 108 :									4,02,965	0	25,625	2,200	3,75,140	4,02,965						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1456	Voucher	14,289	0	0	0	14,289	14,289								
									Voted-Sixth-Schedule-Garo	667	Voucher	59,739	0	21,000	2,200	36,539	59,739					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				74,028	0	21,000	2,200		50,828	74,028
						Total Sub Head :				74,028	0	21,000	2,200		50,828	74,028
						Total Minor Head 109 :				74,028	0	21,000	2,200		50,828	74,028
						Total Sub Major Head 0 :				28,94,956	8,000	2,38,875	31,700		26,16,381	28,86,956
						Total Major Head 2401 :				28,94,956	8,000	2,38,875	31,700		26,16,381	28,86,956
						Total of Month :				28,94,956	8,000	2,38,875	31,700		26,16,381	28,86,956
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1182	Voucher	37,670	0	0	0		37,670	37,670
							Voted-Sixth-Schedule-Garo	1183	Voucher	19,460	0	0	0		19,460	19,460
							Voted-Sixth-Schedule-Garo	634	Voucher	28,770	0	0	2,200		26,570	28,770
							Voted-Sixth-Schedule-Garo	635	Voucher	53,841	0	0	0		53,841	53,841
							Voted-Sixth-Schedule-Garo	636	Voucher	55,022	0	0	0		55,022	55,022
							Voted-Sixth-Schedule-Garo	864	Voucher	61,057	0	0	0		61,057	61,057
							Voted-Sixth-	865	Voucher	9,87,747	5,000	1,22,250	18,500		8,41,997	9,82,747

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	984	Voucher	4,38,750	0	47,000	0	3,91,750	4,38,750		
					Total Object Head-- 1 :				16,82,317	5,000	1,69,250	20,700	14,87,367	16,77,317		
					02. Wages	Voted-Sixth-Schedule-Garo	829	Voucher	73,444	0	0	0	73,444	73,444		
					Total Object Head-- 2 :				73,444	0	0	0	73,444	73,444		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	870	Voucher	14,500	0	0	0	14,500	14,500		
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500		
		Total Sub Head :				17,70,261	5,000	1,69,250	20,700	15,75,311	17,65,261					
		Total Minor Head 1 :				17,70,261	5,000	1,69,250	20,700	15,75,311	17,65,261					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	866	Voucher	92,776	1,000	7,000	2,200	82,576	91,776		
					Total Object Head-- 1 :				92,776	1,000	7,000	2,200	82,576	91,776		
					Total Sub Head :				92,776	1,000	7,000	2,200	82,576	91,776		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	867	Voucher	39,575	0	0	0	39,575	39,575		
					Total Object Head-- 1 :				39,575	0	0	0	39,575	39,575		
					Total Sub Head :				39,575	0	0	0	39,575	39,575		
		Total Minor Head 103 :				1,32,351	1,000	7,000	2,200	1,22,151	1,31,351					
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1184	Voucher	5,674	0	0	0	5,674	5,674		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Tura Treasury																				
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																				
Month of Account:		JUL/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	869	Voucher		34,363	1,000	0	0	33,363	33,363							
									Total Object Head-- I :	40,037	1,000	0	0	39,037	39,037							
									Total Sub Head :	40,037	1,000	0	0	39,037	39,037							
									Total Minor Head 105 :	40,037	1,000	0	0	39,037	39,037							
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	643	Voucher		1,45,976	1,000	0	4,400	1,40,576	1,44,976
																Total Object Head-- I :	1,45,976	1,000	0	4,400	1,40,576	1,44,976
		Total Sub Head :	1,45,976	1,000	0	4,400	1,40,576	1,44,976														
		Total Minor Head 107 :	1,45,976	1,000	0	4,400	1,40,576	1,44,976														
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	868	Voucher									3,30,515	0	25,625	2,200	3,02,690	3,30,515
																Total Object Head-- I :	3,30,515	0	25,625	2,200	3,02,690	3,30,515
									Total Sub Head :	3,30,515	0	25,625	2,200	3,02,690	3,30,515							
									Total Minor Head 108 :	3,30,515	0	25,625	2,200	3,02,690	3,30,515							
									109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	642	Voucher		61,038	0	11,000	2,200	47,838	61,038
																Total Object Head-- I :	61,038	0	11,000	2,200	47,838	61,038
		Total Sub Head :	61,038	0	11,000	2,200	47,838	61,038														
		Total Minor Head 109 :	61,038	0	11,000	2,200	47,838	61,038														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00				Total Sub Major Head 0 :				24,80,178	8,000	2,12,875	31,700	22,27,603	24,72,178	
						Total Major Head 2401 :				24,80,178	8,000	2,12,875	31,700	22,27,603	24,72,178	
						Total of Month :				24,80,178	8,000	2,12,875	31,700	22,27,603	24,72,178	
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		454	Voucher	4,46,125	0	47,000	0	3,99,125	4,46,125	
						Voted-Sixth-Schedule-Garo		457	Voucher	9,17,766	5,000	1,09,750	18,500	7,84,516	9,12,766	
						Voted-Sixth-Schedule-Garo		463	Voucher	91,250	0	30,000	0	61,250	91,250	
						Voted-Sixth-Schedule-Garo		464	Voucher	28,770	0	0	2,200	26,570	28,770	
						Voted-Sixth-Schedule-Garo		472	Voucher	85,867	0	0	0	85,867	85,867	
						Voted-Sixth-Schedule-Garo		871	Voucher	86,313	0	0	0	86,313	86,313	
						Total Object Head-- 1 :				16,56,091	5,000	1,86,750	20,700	14,43,641	16,51,091	
					02. Wages	Voted-Sixth-Schedule-Garo		1201	Voucher	73,444	0	0	0	73,444	73,444	
						Total Object Head-- 2 :				73,444	0	0	0	73,444	73,444	
								06. Medical Treatment		Voted-Sixth-		1205	Voucher	25,310	0	0

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1206	Voucher	2,77,359	0	0	0	2,77,359	2,77,359				
									Total Object Head-- 6 :	3,02,669	0	0	0	3,02,669	3,02,669			
					Total Sub Head :					20,32,204	5,000	1,86,750	20,700	18,19,754	20,27,204			
					Total Minor Head 1 :					20,32,204	5,000	1,86,750	20,700	18,19,754	20,27,204			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	465	Voucher	95,388	1,000	7,000	2,200	85,188	94,388				
									Voted-Sixth-Schedule-Garo	511	Voucher	38,313	0	0	0	38,313	38,313	
					Total Object Head-- 1 :					1,33,701	1,000	7,000	2,200	1,23,501	1,32,701			
					Total Sub Head :					1,33,701	1,000	7,000	2,200	1,23,501	1,32,701			
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	455	Voucher	40,675	0	0	0	40,675	40,675				
									Total Object Head-- 1 :	40,675	0	0	0	40,675	40,675			
					Total Sub Head :					40,675	0	0	0	40,675	40,675			
					Total Minor Head 103 :					1,74,376	1,000	7,000	2,200	1,64,176	1,73,376			
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	460	Voucher	34,363	1,000	0	0	33,363	33,363				
									Voted-Sixth-Schedule-Garo	872	Voucher	25,425	0	0	0	25,425	25,425	
					Total Object Head-- 1 :					59,788	1,000	0	0	58,788	58,788			
					Total Sub Head :					59,788	1,000	0	0	58,788	58,788			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	105	Total Minor Head 105 :						59,788	1,000	0	0	58,788	58,788					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	462	Voucher	1,48,589	1,000	0	4,400	1,43,189	1,47,589					
		Total Object Head-- 1 :							1,48,589	1,000	0	4,400	1,43,189	1,47,589					
		Total Sub Head :							1,48,589	1,000	0	4,400	1,43,189	1,47,589					
		Total Minor Head 107 :						1,48,589	1,000	0	4,400	1,43,189	1,47,589						
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	461	Voucher	3,34,905	0	25,625	2,200	3,07,080	3,34,905					
		Total Object Head-- 1 :							3,34,905	0	25,625	2,200	3,07,080	3,34,905					
		Total Sub Head :							3,34,905	0	25,625	2,200	3,07,080	3,34,905					
		Total Minor Head 108 :						3,34,905	0	25,625	2,200	3,07,080	3,34,905						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	64,750	0	21,000	2,200	41,550	64,750					
		Total Object Head-- 1 :							64,750	0	21,000	2,200	41,550	64,750					
		Total Sub Head :							64,750	0	21,000	2,200	41,550	64,750					
		Total Minor Head 109 :						64,750	0	21,000	2,200	41,550	64,750						
		Total Sub Major Head 0 :						28,14,612	8,000	2,40,375	31,700	25,34,537	28,06,612						
		Total Major Head 2401 :						28,14,612	8,000	2,40,375	31,700	25,34,537	28,06,612						
Total of Month :						28,14,612	8,000	2,40,375	31,700	25,34,537	28,06,612								
Month of Account:		SEP/2022																	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1674	Voucher	24,720	0	0	0	24,720	24,720	
						Voted-Sixth-Schedule-Garo		2019	Voucher	1,74,941	0	0	0	1,74,941	1,74,941	
						Voted-Sixth-Schedule-Garo		394	Voucher	10,11,311	5,000	1,39,750	18,500	8,48,061	10,06,311	
						Voted-Sixth-Schedule-Garo		395	Voucher	4,46,125	0	47,000	0	3,99,125	4,46,125	
						Voted-Sixth-Schedule-Garo		403	Voucher	28,770	0	0	2,200	26,570	28,770	
						Voted-Sixth-Schedule-Garo		405	Voucher	86,313	0	0	0	86,313	86,313	
						Voted-Sixth-Schedule-Garo		605	Voucher	3,564	0	0	0	3,564	3,564	
						Total Object Head-- 1 :				17,75,744	5,000	1,86,750	20,700	15,63,294	17,70,744	
					02. Wages	Voted-Sixth-Schedule-Garo		1202	Voucher	73,444	0	0	0	73,444	73,444	
						Voted-Sixth-Schedule-Garo		1811	Voucher	73,444	0	0	0	73,444	73,444	
						Total Object Head-- 2 :				1,46,888	0	0	0	1,46,888	1,46,888	
					Total Sub Head :				19,22,632	5,000	1,86,750	20,700	17,10,182	19,17,632		
					Total Minor Head 1 :				19,22,632	5,000	1,86,750	20,700	17,10,182	19,17,632		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		384	Voucher	96,213	1,000	7,000	2,200	86,013	95,213	
						Voted-Sixth-Schedule-Garo		606	Voucher	2,824	0	0	0	2,824	2,824	
					Total Object Head-- 1 :											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Tura Treasury																			
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																			
Month of Account:		SEP/2022																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance							99,037	1,000	7,000	2,200		88,837	98,037			
					Total Sub Head :						99,037	1,000	7,000	2,200		88,837	98,037				
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	40,675	0	0	0		40,675	40,675						
									Total Object Head-- I :						40,675	0	0	0		40,675	40,675
									Total Sub Head :						40,675	0	0	0		40,675	40,675
		Total Minor Head 103 :							1,39,712	1,000	7,000	2,200		1,29,512	1,38,712						
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	34,363	1,000	0	0		33,363	33,363						
						Voted-Sixth-Schedule-Garo	404	Voucher	819	0	0	0		819	819						
						Voted-Sixth-Schedule-Garo	604	Voucher	23,784	0	0	0		23,784	23,784						
						Total Object Head-- I :						58,966	1,000	0	0		57,966	57,966			
						Total Sub Head :						58,966	1,000	0	0		57,966	57,966			
		Total Minor Head 105 :						58,966	1,000	0	0		57,966	57,966							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2020	Voucher	93,194	0	0	0		93,194	93,194						
						Voted-Sixth-Schedule-Garo	385	Voucher	26,113	0	0	0		26,113	26,113						
						Voted-Sixth-Schedule-Garo	398	Voucher	1,22,476	1,000	0	2,200		1,19,276	1,21,476						
						Total Object Head-- I :						2,41,783	1,000	0	2,200		2,38,583	2,40,783			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Head :				2,41,783	1,000	0		2,200	2,38,583	2,40,783
						Total Minor Head	107 :			2,41,783	1,000	0		2,200	2,38,583	2,40,783
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	397	Voucher	3,34,905	0	25,625		2,200	3,07,080	3,34,905
						Total Object Head--	1 :			3,34,905	0	25,625		2,200	3,07,080	3,34,905
						Total Sub Head :				3,34,905	0	25,625		2,200	3,07,080	3,34,905
						Total Minor Head	108 :			3,34,905	0	25,625		2,200	3,07,080	3,34,905
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	396	Voucher	64,750	0	21,000		2,200	41,550	64,750
							Voted-Sixth-Schedule-Garo	609	Voucher	1,925	0	0		0	1,925	1,925
						Total Object Head--	1 :			66,675	0	21,000		2,200	43,475	66,675
						Total Sub Head :				66,675	0	21,000		2,200	43,475	66,675
						Total Minor Head	109 :			66,675	0	21,000		2,200	43,475	66,675
						Total Sub Major Head	0 :			27,64,673	8,000	2,40,375		29,500	24,86,798	27,56,673
						Total Major Head	2401 :			27,64,673	8,000	2,40,375		29,500	24,86,798	27,56,673
						Total of Month :				27,64,673	8,000	2,40,375		29,500	24,86,798	27,56,673
Month of Account:		OCT/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1172	Voucher	34,430	0	0	0	34,430	34,430		
						Voted-Sixth-Schedule-Garo	50	Voucher	25,537	0	0	0	25,537	25,537		
						Voted-Sixth-Schedule-Garo	54	Voucher	9,61,548	5,000	1,31,000	16,300	8,09,248	9,56,548		
						Voted-Sixth-Schedule-Garo	67	Voucher	4,46,125	0	47,000	0	3,99,125	4,46,125		
						Voted-Sixth-Schedule-Garo	75	Voucher	28,770	0	0	2,200	26,570	28,770		
						Voted-Sixth-Schedule-Garo	78	Voucher	1,26,120	0	0	0	1,26,120	1,26,120		
						Voted-Sixth-Schedule-Garo	822	Voucher	56,604	0	0	0	56,604	56,604		
						Voted-Sixth-Schedule-Garo	824	Voucher	18,913	0	0	0	18,913	18,913		
						Voted-Sixth-Schedule-Garo	825	Voucher	1,34,257	0	0	0	1,34,257	1,34,257		
						Voted-Sixth-Schedule-Garo	828	Voucher	38,986	0	0	0	38,986	38,986		
						Total Object Head-- I :		18,71,290	5,000	1,78,000	18,500	16,69,790	18,66,290			
						Total Sub Head :		18,71,290	5,000	1,78,000	18,500	16,69,790	18,66,290			
						Total Minor Head I :		18,71,290	5,000	1,78,000	18,500	16,69,790	18,66,290			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	96,213	1,000	7,000	2,200	86,013	95,213		
						Total Object Head-- I :		96,213	1,000	7,000	2,200	86,013	95,213			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	Total Sub Head :						96,213	1,000	7,000	2,200	86,013	95,213	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	40,675	0	0	0	40,675	40,675	
			Total Object Head-- I :						40,675	0	0	0	40,675	40,675	
			Total Sub Head :						40,675	0	0	0	40,675	40,675	
		Total Minor Head 103 :						1,36,888	1,000	7,000	2,200	1,26,688	1,35,888		
		105	(01) Local Green Manure 0 And Rural Composis Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	34,363	1,000	0	0	33,363	33,363	
						Voted-Sixth-Schedule-Garo	65	Voucher	25,425	0	0	0	25,425	25,425	
			Total Object Head-- I :						59,788	1,000	0	0	58,788	58,788	
			Total Sub Head :						59,788	1,000	0	0	58,788	58,788	
		Total Minor Head 105 :						59,788	1,000	0	0	58,788	58,788		
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,48,589	1,000	0	2,200	1,45,389	1,47,589	
						Voted-Sixth-Schedule-Garo	77	Voucher	64,200	0	0	0	64,200	64,200	
			Total Object Head-- I :						2,12,789	1,000	0	2,200	2,09,589	2,11,789	
			Total Sub Head :						2,12,789	1,000	0	2,200	2,09,589	2,11,789	
		Total Minor Head 107 :						2,12,789	1,000	0	2,200	2,09,589	2,11,789		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	3,34,905	0	25,625	2,200	3,07,080	3,34,905

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,34,905	0	25,625	2,200	3,07,080	3,34,905	
						Total Sub Head :				3,34,905	0	25,625	2,200	3,07,080	3,34,905	
						Total Minor Head 108 :				3,34,905	0	25,625	2,200	3,07,080	3,34,905	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	64,750	0	21,000	2,200	41,550	64,750		
						Total Object Head-- I :				64,750	0	21,000	2,200	41,550	64,750	
						Total Sub Head :				64,750	0	21,000	2,200	41,550	64,750	
						Total Minor Head 109 :				64,750	0	21,000	2,200	41,550	64,750	
						Total Sub Major Head 0 :				26,80,410	8,000	2,31,625	27,300	24,13,485	26,72,410	
		Total Major Head 2401 :				26,80,410	8,000	2,31,625	27,300	24,13,485	26,72,410					
		Total of Month :				26,80,410	8,000	2,31,625	27,300	24,13,485	26,72,410					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1050	Voucher	2,21,738	0	0	0	2,21,738	2,21,738		
						Voted-Sixth-Schedule-Garo	1051	Voucher	73,509	0	0	0	73,509	73,509		

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :			Agriculture Department															
Treasury			Tura Treasury															
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:			NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher	88,098	0	0	0			88,098	88,098		
						Voted-Sixth-Schedule-Garo	342	Voucher	10,75,776	0	1,31,000	16,300		9,28,476	10,75,776			
						Voted-Sixth-Schedule-Garo	884	Voucher	64,428	0	0	0		64,428	64,428			
						Voted-Sixth-Schedule-Garo	885	Voucher	4,73,556	0	32,000	0		4,41,556	4,73,556			
						Voted-Sixth-Schedule-Garo	886	Voucher	29,376	0	0	2,200		27,176	29,376			
						Total Object Head-- I :			20,26,481	0	1,63,000	18,500		18,44,981	20,26,481			
		Total Sub Head :			20,26,481	0	1,63,000	18,500		18,44,981	20,26,481							
		Total Minor Head I :			20,26,481	0	1,63,000	18,500		18,44,981	20,26,481							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1049	Voucher	17,649	0	0	0			17,649	17,649		
						Voted-Sixth-Schedule-Garo	326	Voucher	98,214	0	7,000	2,200		89,014	98,214			
						Total Object Head-- I :			1,15,863	0	7,000	2,200		1,06,663	1,15,863			
						Total Sub Head :			1,15,863	0	7,000	2,200		1,06,663	1,15,863			
						(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1048	Voucher	7,254	0	0	0			7,254	7,254
								Voted-Sixth-Schedule-Garo	328	Voucher	41,497	0	0	0		41,497	41,497	
		Total Object Head-- I :			48,751			0	0	0		48,751	48,751					
		(11) Travel Expenses, Conveyance	1951	Voucher	15,000			0	0	0		15,000	15,000					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :					15,000	0		0		0	15,000	15,000
					Total Sub Head :					63,751	0		0		0	63,751	63,751
					Total Minor Head 103 :					1,79,614	0		7,000	2,200	1,70,414	1,79,614	
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1054	Voucher		11,048	0		0		0	11,048	11,048	
					Voted-Sixth-Schedule-Garo	331	Voucher		35,080	0		0		0	35,080	35,080	
					Voted-Sixth-Schedule-Garo	340	Voucher		25,947	0		0		0	25,947	25,947	
					Total Object Head-- 1 :					72,075	0		0		0	72,075	72,075
					Total Sub Head :					72,075	0		0		0	72,075	72,075
					Total Minor Head 105 :					72,075	0		0		0	72,075	72,075
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1047	Voucher		30,830	0		0		0	30,830	30,830	
					Voted-Sixth-Schedule-Garo	333	Voucher		2,17,268	0		0	2,200	2,15,068	2,17,268		
					Total Object Head-- 1 :					2,48,098	0		0	2,200	2,45,898	2,48,098	
					Total Sub Head :					2,48,098	0		0	2,200	2,45,898	2,48,098	
					Total Minor Head 107 :					2,48,098	0		0	2,200	2,45,898	2,48,098	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1257	Voucher		65,646	0		0		0	65,646	65,646	
					Voted-Sixth-	335	Voucher		3,42,252	0	25,625	2,200	3,14,427	3,42,252			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:		NOV/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					4,07,898	0	25,625	2,200	3,80,073	4,07,898			
						Total Sub Head :					4,07,898	0	25,625	2,200	3,80,073	4,07,898			
						Total Minor Head 108 :					4,07,898	0	25,625	2,200	3,80,073	4,07,898			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1263	Voucher	12,186	0	0	0	12,186	12,186					
						Voted-Sixth-Schedule-Garo	338	Voucher	66,130	0	21,000	2,200	42,930	66,130					
						Total Object Head-- I :					78,316	0	21,000	2,200	55,116	78,316			
						Total Sub Head :					78,316	0	21,000	2,200	55,116	78,316			
						Total Minor Head 109 :					78,316	0	21,000	2,200	55,116	78,316			
		Total Sub Major Head 0 :					30,12,482	0	2,16,625	27,300	27,68,557	30,12,482							
		Total Major Head 2401 :					30,12,482	0	2,16,625	27,300	27,68,557	30,12,482							
		Total of Month :					30,12,482	0	2,16,625	27,300	27,68,557	30,12,482							
Month of Account:		DEC/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1927	Voucher	10,85,592	0	1,26,000	16,300	9,43,292	10,85,592				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1941	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Garo	2174	Voucher	3,03,752	0	12,000	0	2,91,752	3,03,752		
						Voted-Sixth-Schedule-Garo	2177	Voucher	29,376	0	0	2,200	27,176	29,376		
						Voted-Sixth-Schedule-Garo	2321	Voucher	14,717	0	0	0	14,717	14,717		
						Voted-Sixth-Schedule-Garo	275	Voucher	4,73,556	0	32,000	0	4,41,556	4,73,556		
						Voted-Sixth-Schedule-Garo	293	Voucher	29,376	0	0	2,200	27,176	29,376		
						Voted-Sixth-Schedule-Garo	308	Voucher	11,40,204	0	1,31,000	16,300	9,92,904	11,40,204		
						Voted-Sixth-Schedule-Garo	309	Voucher	88,098	0	0	0	88,098	88,098		
						Total Object Head-- 1 :				31,71,871	0	3,01,000	37,000	28,33,871	31,71,871	
					02. Wages	Voted-Sixth-Schedule-Garo	2719	Voucher	73,444	0	0	0	73,444	73,444		
						Voted-Sixth-Schedule-Garo	953	Voucher	73,444	0	0	0	73,444	73,444		
						Voted-Sixth-Schedule-Garo	954	Voucher	73,444	0	0	0	73,444	73,444		
					Total Object Head-- 2 :				2,20,332	0	0	0	2,20,332	2,20,332		
					Total Sub Head :				33,92,203	0	3,01,000	37,000	30,54,203	33,92,203		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1195	Voucher	63,444	0	0	0	63,444	63,444		
						Voted-Sixth-	2718	Voucher	41,141	0	0	0	41,141	41,141		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																												
Month of Account:		DEC/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :										1,04,585		0		0		0		1,04,585		1,04,585				
						Total Sub Head :										1,04,585		0		0		0		1,04,585		1,04,585				
						Total Minor Head 1 :										34,96,788		0		3,01,000		37,000		31,58,788		34,96,788				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2178		Voucher		98,214		0		7,000		2,200		89,014		98,214								
						Voted-Sixth-Schedule-Garo		321		Voucher		98,214		0		7,000		2,200		89,014		98,214								
						Total Object Head-- 1 :										1,96,428		0		14,000		4,400		1,78,028		1,96,428				
						Total Sub Head :										1,96,428		0		14,000		4,400		1,78,028		1,96,428				
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2170		Voucher		41,497		0		0		0		41,497		41,497								
						Voted-Sixth-Schedule-Garo		316		Voucher		41,497		0		0		0		41,497		41,497								
						Total Object Head-- 1 :										82,994		0		0		0		82,994		82,994				
						Total Sub Head :										82,994		0		0		0		82,994		82,994				
						Total Minor Head 103 :										2,79,422		0		14,000		4,400		2,61,022		2,79,422				
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1948		Voucher		25,947		0		0		0		25,947		25,947								
						Voted-Sixth-Schedule-Garo		2323		Voucher		35,080		0		0		0		35,080		35,080								
						Voted-Sixth-Schedule-Garo		320		Voucher		61,027		0		0		0		61,027		61,027								
						Total Object Head-- 1 :										1,22,054		0		0		0		1,22,054		1,22,054				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	815	Voucher	2,600	0	0	0	0	2,600	2,600	
						Voted-Sixth-Schedule-Garo	816	Voucher	2,520	0	0	0	2,520	2,520		
						Voted-Sixth-Schedule-Garo	817	Voucher	2,880	0	0	0	2,880	2,880		
						Total Object Head-- 11 :		8,000	0	0	0	8,000	8,000			
						Total Sub Head :		1,30,054	0	0	0	1,30,054	1,30,054			
						Total Minor Head 105 :		1,30,054	0	0	0	1,30,054	1,30,054			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1054	Voucher	65,990	0	0	0	65,990	65,990		
						Voted-Sixth-Schedule-Garo	2172	Voucher	1,51,278	0	0	2,200	1,49,078	1,51,278		
						Voted-Sixth-Schedule-Garo	315	Voucher	1,51,278	0	0	2,200	1,49,078	1,51,278		
						Total Object Head-- 1 :		3,68,546	0	0	4,400	3,64,146	3,68,546			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1058	Voucher	4,506	0	0	0	4,506	4,506		
						Voted-Sixth-Schedule-Garo	1059	Voucher	3,068	0	0	0	3,068	3,068		
						Voted-Sixth-Schedule-Garo	1060	Voucher	4,831	0	0	0	4,831	4,831		
						Voted-Sixth-Schedule-Garo	1061	Voucher	5,101	0	0	0	5,101	5,101		
						Voted-Sixth-Schedule-Garo	1062	Voucher	4,415	0	0	0	4,415	4,415		
						Voted-Sixth-	1063	Voucher	4,564	0	0	0	4,564	4,564		

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:			DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1064	Voucher	4,521	0	0	0	4,521	4,521		
						Voted-Sixth-Schedule-Garo	1065	Voucher	4,579	0	0	0	4,579	4,579		
						Voted-Sixth-Schedule-Garo	1066	Voucher	4,415	0	0	0	4,415	4,415		
						Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				4,08,546	0	0	4,400	4,04,146	4,08,546	
						Total Minor Head 107 :				4,08,546	0	0	4,400	4,04,146	4,08,546	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1053	Voucher	3,42,252	0	25,625	2,200	3,14,427	3,42,252		
						Voted-Sixth-Schedule-Garo	2713	Voucher	3,42,252	0	25,625	2,200	3,14,427	3,42,252		
						Total Object Head-- 1 :				6,84,504	0	51,250	4,400	6,28,854	6,84,504	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	812	Voucher	3,391	0	0	0	3,391	3,391		
						Voted-Sixth-Schedule-Garo	813	Voucher	5,355	0	0	0	5,355	5,355		
						Voted-Sixth-Schedule-Garo	814	Voucher	5,336	0	0	0	5,336	5,336		
						Voted-Sixth-Schedule-Garo	818	Voucher	2,698	0	0	0	2,698	2,698		
						Voted-Sixth-Schedule-Garo	819	Voucher	2,971	0	0	0	2,971	2,971		
						Voted-Sixth-Schedule-Garo	820	Voucher	5,458	0	0	0	5,458	5,458		
						Voted-Sixth-	821	Voucher	4,791	0	0	0	4,791	4,791		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			30,000	0	0	0		30,000	30,000
						Total Sub Head :			7,14,504	0	51,250	4,400		6,58,854	7,14,504
						Total Minor Head 108 :			7,14,504	0	51,250	4,400		6,58,854	7,14,504
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2176	Voucher	66,130	0	21,000	2,200		42,930	66,130
						Voted-Sixth-Schedule-Garo	311	Voucher	66,130	0	21,000	2,200		42,930	66,130
						Total Object Head-- 1 :			1,32,260	0	42,000	4,400		85,860	1,32,260
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1193	Voucher	48,000	0	0	0		48,000	48,000
						Total Object Head-- 20 :			48,000	0	0	0		48,000	48,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1192	Voucher	6,600	0	0	0		6,600	6,600
						Total Object Head-- 21 :			6,600	0	0	0		6,600	6,600
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	1323	Voucher	18,200	0	0	0		18,200	18,200
						Total Object Head-- 26 :			18,200	0	0	0		18,200	18,200
					Total Sub Head :			2,05,060	0	42,000	4,400		1,58,660	2,05,060	
					Total Minor Head 109 :			2,05,060	0	42,000	4,400		1,58,660	2,05,060	
					Total Sub Major Head 0 :			52,34,374	0	4,08,250	54,600		47,71,524	52,34,374	

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Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			52,34,374	0	4,08,250	54,600		47,71,524	52,34,374
					Total of Month	:			52,34,374	0	4,08,250	54,600		47,71,524	52,34,374
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	32,866	0	0	0		32,866	32,866
					Total Object Head--	1 :			32,866	0	0	0		32,866	32,866
					Total Sub Head	:			32,866	0	0	0		32,866	32,866
					Total Minor Head	1 :			32,866	0	0	0		32,866	32,866
					Total Sub Major Head	0 :			32,866	0	0	0		32,866	32,866
					Total Major Head	2401 :			32,866	0	0	0		32,866	32,866
					Total of Month	:			32,866	0	0	0		32,866	32,866
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1093	Voucher	9,180	0	0	0		9,180	9,180

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1440	Voucher	1,50,927	0	0	0	1,50,927	1,50,927		
						Voted-Sixth-Schedule-Garo	475	Voucher	3,12,428	0	12,000	0	3,00,428	3,12,428		
						Voted-Sixth-Schedule-Garo	478	Voucher	49,820	0	0	0	49,820	49,820		
						Voted-Sixth-Schedule-Garo	491	Voucher	14,421	0	0	0	14,421	14,421		
						Voted-Sixth-Schedule-Garo	492	Voucher	1,79,204	0	0	0	1,79,204	1,79,204		
						Voted-Sixth-Schedule-Garo	497	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Garo	499	Voucher	31,785	0	0	0	31,785	31,785		
						Voted-Sixth-Schedule-Garo	518	Voucher	10,72,607	0	1,26,000	900	9,45,707	10,72,607		
						Total Object Head-- I :			18,51,408	0	1,38,000	900	17,12,508	18,51,408		
						Total Sub Head :			18,51,408	0	1,38,000	900	17,12,508	18,51,408		
						Total Minor Head I :			18,51,408	0	1,38,000	900	17,12,508	18,51,408		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	505	Voucher	16,008	0	0	0	16,008	16,008		
						Voted-Sixth-Schedule-Garo	509	Voucher	1,00,882	0	7,000	0	93,882	1,00,882		
						Total Object Head-- I :			1,16,890	0	7,000	0	1,09,890	1,16,890		
						Total Sub Head :			1,16,890	0	7,000	0	1,09,890	1,16,890		
				(03) Scheme For Intensive	0	(01) Salaries, Sumtuary	Voted-Sixth-	487	Voucher	6,576	0	0	0	6,576	6,576	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	510	Voucher			42,593	0	0	0	0	42,593	42,593
								Total Object Head-- I :		49,169	0	0	0	0	49,169	49,169
								Total Sub Head :		49,169	0	0	0	0	49,169	49,169
								Total Minor Head 103 :		1,66,059	0	7,000	0	1,59,059	1,66,059	
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1092	Voucher			26,643	0	0	0	0	26,643	26,643
										37,047	0	0	0	0	37,047	37,047
										5,736	0	0	0	0	5,736	5,736
								Total Object Head-- I :		69,426	0	0	0	0	69,426	69,426
								Total Sub Head :		69,426	0	0	0	0	69,426	69,426
								Total Minor Head 105 :		69,426	0	0	0	0	69,426	69,426
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	494	Voucher			1,56,858	0	0	0	0	1,56,858	1,56,858
										23,816	0	0	0	0	23,816	23,816
								Total Object Head-- I :		1,80,674	0	0	0	0	1,80,674	1,80,674
								Total Sub Head :		1,80,674	0	0	0	0	1,80,674	1,80,674
		Total Minor Head 107 :		1,80,674	0	0	0	0	1,80,674	1,80,674						
		108	(01) Development Of Acrenuts And Betel 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	506	Voucher			58,896	0	0	0	0	58,896	58,896

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	688	Voucher	3,52,048	0	25,625	0	3,26,423		3,52,048		
						Total Object Head-- 1 :						4,10,944	0	25,625	0	3,85,319	4,10,944	
						Total Sub Head :						4,10,944	0	25,625	0	3,85,319	4,10,944	
						Total Minor Head 108 :						4,10,944	0	25,625	0	3,85,319	4,10,944	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	489	Voucher	11,040	0	0	0	11,040	11,040			
							Voted-Sixth-Schedule-Garo	508	Voucher	67,970	0	21,000	0	46,970	67,970			
						Total Object Head-- 1 :						79,010	0	21,000	0	58,010	79,010	
						Total Sub Head :						79,010	0	21,000	0	58,010	79,010	
		Total Minor Head 109 :						79,010	0	21,000	0	58,010	79,010					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	9630	Challan	-21,164	0	0	0	-21,164	-21,164			
						Total Object Head-- 70 :						-21,164	0	0	0	-21,164	-21,164	
						Total Sub Head :						-21,164	0	0	0	-21,164	-21,164	
						Total Minor Head 911 :						-21,164	0	0	0	-21,164	-21,164	
		Total Sub Major Head 0 :						27,36,357	0	1,91,625	900	25,43,832	27,36,357					
		Total Major Head 2401 :						27,36,357	0	1,91,625	900	25,43,832	27,36,357					
		Total of Month :						27,36,357	0	1,91,625	900	25,43,832	27,36,357					
		Month of Account:		MAR/2023														

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1229	Voucher	63,128	0	15,500	0	47,628	63,128		
						Voted-Sixth-Schedule-Garo	1314	Voucher	15,772	0	0	0	15,772	15,772		
						Voted-Sixth-Schedule-Garo	2200	Voucher	1,60,620	0	11,600	0	1,49,020	1,60,620		
						Voted-Sixth-Schedule-Garo	2224	Voucher	43,055	0	0	0	43,055	43,055		
						Voted-Sixth-Schedule-Garo	2226	Voucher	2,64,961	0	48,000	0	2,16,961	2,64,961		
						Voted-Sixth-Schedule-Garo	450	Voucher	96,600	0	0	0	96,600	96,600		
						Voted-Sixth-Schedule-Garo	77	Voucher	3,12,428	0	12,000	0	3,00,428	3,12,428		
						Voted-Sixth-Schedule-Garo	85	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Garo	86	Voucher	90,478	0	0	0	90,478	90,478		
						Voted-Sixth-Schedule-Garo	97	Voucher	9,57,585	0	1,08,000	900	8,48,685	9,57,585		
						Total Object Head-- I :					20,35,663	0	1,95,100	900	18,39,663	20,35,663
					02. Wages	Voted-Sixth-Schedule-Garo	1821	Voucher	12,264	0	0	0	12,264	12,264		
						Voted-Sixth-Schedule-Garo	1823	Voucher	73,444	0	0	0	73,444	73,444		
						Voted-Sixth-Schedule-Garo	2930	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Garo	2934	Voucher	77,532	0	0	0	77,532	77,532		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,40,772	0	0	0	2,40,772	2,40,772			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1996	Voucher	84,720	0	0	0	84,720	84,720				
					Total Object Head-- 11 :				84,720	0	0	0	84,720	84,720				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1831	Voucher	91,322	0	0	0	91,322	91,322				
						Voted-Sixth-Schedule-Garo	1833	Voucher	81,854	0	0	0	81,854	81,854				
						Voted-Sixth-Schedule-Garo	1835	Voucher	76,487	0	0	0	76,487	76,487				
						Voted-Sixth-Schedule-Garo	2926	Voucher	1,00,337	0	0	0	1,00,337	1,00,337				
					Total Object Head-- 13 :				3,50,000	0	0	0	3,50,000	3,50,000				
					Total Sub Head :				27,11,155	0	1,95,100	900	25,15,155	27,11,155				
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1675	Voucher	7,008	0	0	0	7,008	7,008				
						Voted-Sixth-Schedule-Garo	2898	Voucher	4,580	0	0	0	4,580	4,580				
						Total Object Head-- 14 :				11,588	0	0	0	11,588	11,588			
					Total Sub Head :				11,588	0	0	0	11,588	11,588				
					Total Minor Head 1 :				27,22,743	0	1,95,100	900	25,26,743	27,22,743				
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	1,00,882	0	7,000	0	93,882	1,00,882					
					Total Object Head-- 1 :				1,00,882	0	7,000	0	93,882	1,00,882				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:		MAR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	103	(02) Seeds Farms				Total Sub Head :				1,00,882	0	7,000	0	93,882	1,00,882			
			(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	42,593	0	0	0	42,593	42,593			
							Total Object Head-- I :				42,593	0	0	0	42,593	42,593			
							(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	2857	Voucher	3,794	0	0	0	3,794	3,794
											Voted-Sixth-Schedule-Garo	2858	Voucher	3,928	0	0	0	3,928	3,928
											Voted-Sixth-Schedule-Garo	2860	Voucher	3,585	0	0	0	3,585	3,585
											Voted-Sixth-Schedule-Garo	2864	Voucher	8,791	0	0	0	8,791	8,791
											Voted-Sixth-Schedule-Garo	2865	Voucher	7,738	0	0	0	7,738	7,738
											Voted-Sixth-Schedule-Garo	2873	Voucher	2,164	0	0	0	2,164	2,164
							Total Object Head-- II :				30,000	0	0	0	30,000	30,000			
							Total Sub Head :				72,593	0	0	0	72,593	72,593			
							Total Minor Head 103 :				1,73,475	0	7,000	0	1,66,475	1,73,475			
		105	(01) Local Green Manure 0 And Rural Composis Composition				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	37,047	0	0	0	37,047	37,047			
							Total Object Head-- I :				37,047	0	0	0	37,047	37,047			
							Total Sub Head :				37,047	0	0	0	37,047	37,047			
						Total Minor Head 105 :				37,047	0	0	0	37,047	37,047				
		107	(01) Plant Protection For 0				(01) Salaries, Sumtuary	Voted-Sixth-	872										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	872	Voucher	28,088	0	0	0	0	0	28,088	28,088	
						Voted-Sixth-Schedule-Garo	99	Voucher	1,28,770	0	0	0	0	1,28,770	1,28,770		
					Total Object Head-- I :							1,56,858	0	0	0	0	1,56,858
				(11) Travel Expenses, Conveyance Allowances	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1998	Voucher	4,600	0	0	0	0	4,600	4,600		
						Voted-Sixth-Schedule-Garo	1999	Voucher	6,992	0	0	0	0	6,992	6,992		
						Voted-Sixth-Schedule-Garo	2000	Voucher	6,761	0	0	0	0	6,761	6,761		
						Voted-Sixth-Schedule-Garo	2001	Voucher	3,939	0	0	0	0	3,939	3,939		
						Voted-Sixth-Schedule-Garo	2002	Voucher	6,902	0	0	0	0	6,902	6,902		
						Voted-Sixth-Schedule-Garo	2004	Voucher	8,698	0	0	0	0	8,698	8,698		
						Voted-Sixth-Schedule-Garo	2227	Voucher	9,659	0	0	0	0	9,659	9,659		
						Voted-Sixth-Schedule-Garo	2228	Voucher	18,901	0	0	0	0	18,901	18,901		
						Voted-Sixth-Schedule-Garo	2230	Voucher	3,548	0	0	0	0	3,548	3,548		
					Total Object Head-- II :							70,000	0	0	0	0	70,000
				Total Sub Head :							2,26,858	0	0	0	0	2,26,858	2,26,858
				(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2383	Voucher	9,03,000	0	0	0	0	9,03,000	9,03,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				9,03,000	0	0	0	9,03,000	9,03,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	2931	Voucher	80,000	0	0	0	80,000	80,000		
					Total Object Head-- 50 :				80,000	0	0	0	80,000	80,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2918	Voucher	7,67,200	0	0	0	7,67,200	7,67,200		
					Total Object Head-- 52 :				7,67,200	0	0	0	7,67,200	7,67,200		
		Total Sub Head :				17,50,200	0	0	0	17,50,200	17,50,200					
		Total Minor Head 107 :				19,77,058	0	0	0	19,77,058	19,77,058					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048		
						Total Object Head-- 1 :				3,52,048	0	25,625	0	3,26,423	3,52,048	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2880	Voucher	4,972	0	0	0	4,972	4,972	
							Voted-Sixth-Schedule-Garo	2881	Voucher	4,831	0	0	0	4,831	4,831	
							Voted-Sixth-Schedule-Garo	2883	Voucher	4,870	0	0	0	4,870	4,870	
							Voted-Sixth-Schedule-Garo	2884	Voucher	2,752	0	0	0	2,752	2,752	
							Voted-Sixth-Schedule-Garo	2886	Voucher	3,575	0	0	0	3,575	3,575	
							Total Object Head-- 11 :				21,000	0	0	0	21,000	21,000

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																										
Department :				Agriculture Department																										
Treasury				Tura Treasury																										
D.D.O. :				200002 Dist. Agriculture Officer West Garo Hills Tura																										
Month of Account:				MAR/2023																										
Major Sub Minor Sub				Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401				00		108		(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-		Total Sub Head :								3,73,048		0		25,625			0		3,47,423		3,73,048	
								(51) Organic Manure 0		13. Office Expenses		Voted-Sixth-Schedule-Garo		1820		Voucher		8,405		0		0			0		8,405		8,405	
												Voted-Sixth-Schedule-Garo		2923		Voucher		9,245		0		0			0		9,245		9,245	
												Voted-Sixth-Schedule-Garo		2942		Voucher		43,350		0		0			0		43,350		43,350	
										Total Object Head-- 13 :								61,000		0		0			0		61,000		61,000	
								20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo		3482		Voucher		42,000		0		0			0		42,000		42,000			
										Total Object Head-- 20 :								42,000		0		0			0		42,000		42,000	
								21. Supplies And Materials		Voted-Sixth-Schedule-Garo		3481		Voucher		8,24,000		0		0			0		8,24,000		8,24,000			
										Total Object Head-- 21 :								8,24,000		0		0			0		8,24,000		8,24,000	
								50. Other Charges		Voted-Sixth-Schedule-Garo		1824		Voucher		16,000		0		0			0		16,000		16,000			
										Total Object Head-- 50 :								16,000		0		0			0		16,000		16,000	
										Total Sub Head :								9,43,000		0		0			0		9,43,000		9,43,000	
								(61) State Rice Mission 0		20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo		2915		Voucher		6,240		0		0			0		6,240		6,240	
												Voted-Sixth-Schedule-Garo		2936		Voucher		2,000		0		0			0		2,000		2,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3480	Voucher	41,760	0	0	0	0	0	41,760	41,760
					Total Object Head-- 20 :				50,000	0	0	0	50,000	50,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2938	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000		
				33. Subsidies	Voted-Sixth-Schedule-Garo	2916	Voucher	5,32,500	0	0	0	5,32,500	5,32,500			
					Voted-Sixth-Schedule-Garo	2917	Voucher	12,59,000	0	0	0	12,59,000	12,59,000			
					Voted-Sixth-Schedule-Garo	2940	Voucher	5,28,500	0	0	0	5,28,500	5,28,500			
					Total Object Head-- 33 :				23,20,000	0	0	0	23,20,000	23,20,000		
				Total Sub Head :				23,95,000	0	0	0	23,95,000	23,95,000			
				Total Minor Head 108 :				37,11,048	0	25,625	0	36,85,423	37,11,048			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	67,970	0	21,000	0	0	46,970	67,970	
					Total Object Head-- 1 :				67,970	0	21,000	0	46,970	67,970		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2863	Voucher	39,826	0	0	0	39,826	39,826			
					Voted-Sixth-Schedule-Garo	2867	Voucher	65,514	0	0	0	65,514	65,514			
					Voted-Sixth-Schedule-Garo	2879	Voucher	10,660	0	0	0	10,660	10,660			
					Total Object Head-- 11 :				1,16,000	0	0	0	1,16,000	1,16,000		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			Total Sub Head :				1,83,970	0	21,000		0	1,62,970	1,83,970
						Total Minor Head	109 :			1,83,970	0	21,000		0	1,62,970	1,83,970
						Total Sub Major Head	0 :			88,05,341	0	2,48,725		900	85,55,716	88,05,341
						Total Major Head	2401 :			88,05,341	0	2,48,725		900	85,55,716	88,05,341
						Total of Month	:			88,05,341	0	2,48,725		900	85,55,716	88,05,341
						Total of DDO	200002 :			3,81,88,287	56,000	27,26,100		2,99,000	3,51,07,187	3,81,32,287
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,81,32,287	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,11,91,392
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							9,19,968
2401	00	1	(02) District Offices			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							3,02,669
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							84,720
2401	00	1	(02) District Offices			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							3,64,500

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1,16,173
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,38,526
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,10,216
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,95,647
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,58,673
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,10,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	9,03,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	80,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	7,67,200
2401	00	108	(01) Development Of Acrenuts And Betel Leaves	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	42,71,692

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>							
		Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-		Allowance			
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	51,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	61,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	42,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	8,24,000
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Garo	16,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	25,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	23,20,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,08,275
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,16,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	48,000
2401	00	109	(02) Agricultural Information Units And E-	0	21.Materials And	Voted-Sixth-Schedule-Garo	6,600

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Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
Governance (Agri)					Supplies, Store And Equipments	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo18,200
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo-21,164
						3,81,32,287

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	4,13,741	4,000	60,000	2,200		3,47,541	4,09,741	
							Voted-Sixth-Schedule-Garo	559	Voucher	1,06,564	0	25,000	0	81,564	1,06,564	
							Total Object Head-- I :		5,20,305	4,000	85,000	2,200	4,29,105	5,16,305		
							Total Sub Head :		5,20,305	4,000	85,000	2,200	4,29,105	5,16,305		
							Total Minor Head I :		5,20,305	4,000	85,000	2,200	4,29,105	5,16,305		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	68,354	0	15,000	0	53,354	68,354		
							Total Object Head-- I :		68,354	0	15,000	0	53,354	68,354		
							Total Sub Head :		68,354	0	15,000	0	53,354	68,354		
							Total Minor Head 103 :		68,354	0	15,000	0	53,354	68,354		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	49,517	1,000	4,000	0	44,517	48,517		
							Total Object Head-- I :		49,517	1,000	4,000	0	44,517	48,517		
							Total Sub Head :		49,517	1,000	4,000	0	44,517	48,517		
							Total Minor Head 107 :		49,517	1,000	4,000	0	44,517	48,517		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	557	Voucher	88,262	1,000	6,000	0	81,262	87,262		
							Total Object Head-- I :		88,262	1,000	6,000	0	81,262	87,262		
							Total Sub Head :		88,262	1,000	6,000	0	81,262	87,262		
			(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	237	Voucher								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237			5,81,243	3,000	79,000	3,000		4,96,243	5,78,243				
						Voted-Sixth-Schedule-Garo	555	Voucher	89,240	0	10,000	0	79,240	89,240						
						Total Object Head-- 1 :									6,70,483	3,000	89,000	3,000	5,75,483	6,67,483
						Total Sub Head :									6,70,483	3,000	89,000	3,000	5,75,483	6,67,483
						Total Minor Head 119 :									7,58,745	4,000	95,000	3,000	6,56,745	7,54,745
						Total Sub Major Head 0 :									13,96,921	9,000	1,99,000	5,200	11,83,721	13,87,921
						Total Major Head 2401 :									13,96,921	9,000	1,99,000	5,200	11,83,721	13,87,921
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher		4,42,551	2,000	67,000	6,600		3,66,951	4,40,551				
						Voted-Sixth-Schedule-Garo	600	Voucher	1,36,698	0	25,500	0	1,11,198	1,36,698						
						Total Object Head-- 1 :									5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
						Total Sub Head :									5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
						Total Minor Head 101 :									5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
						Total Sub Major Head 1 :									5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
						Total Major Head 2435 :									5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
Total of Month :										19,76,170	11,000	2,91,500	11,800	16,61,870	19,65,170					
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised														

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003	Dist.Horticulture Officer	West Garo Hills Tura												
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	1,06,564	0	25,000	0	81,564	1,06,564		
						Voted-Sixth-Schedule-Garo	336	Voucher	4,13,741	4,000	60,000	2,200	3,47,541	4,09,741		
						Total Object Head-- 1 :				5,20,305	4,000	85,000	2,200	4,29,105	5,16,305	
					02. Wages	Voted-Sixth-Schedule-Garo	1012	Voucher	31,388	0	0	0	31,388	31,388		
						Voted-Sixth-Schedule-Garo	1013	Voucher	99,169	0	0	0	99,169	99,169		
						Voted-Sixth-Schedule-Garo	1014	Voucher	33,543	0	0	0	33,543	33,543		
						Voted-Sixth-Schedule-Garo	1288	Voucher	95,970	0	0	0	95,970	95,970		
						Total Object Head-- 2 :				2,60,070	0	0	0	2,60,070	2,60,070	
					Total Sub Head :				7,80,375	4,000	85,000	2,200	6,89,175	7,76,375		
					Total Minor Head 1 :				7,80,375	4,000	85,000	2,200	6,89,175	7,76,375		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	68,354	0	15,000	0	53,354	68,354		
						Total Object Head-- 1 :				68,354	0	15,000	0	53,354	68,354	
					Total Sub Head :				68,354	0	15,000	0	53,354	68,354		
		Total Minor Head 103 :				68,354	0	15,000	0	53,354	68,354					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	49,517	1,000	4,000	0	44,517	48,517		
						Total Object Head-- 1 :				49,517	1,000	4,000	0	44,517	48,517	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account:		MAY/2022																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						Total Sub Head :			49,517	1,000	4,000	0	44,517	48,517			
										Total Minor Head 107 :			49,517	1,000	4,000	0	44,517	48,517		
		108	(09) Regional Centre For Training & Production Of Mushroom			0	02. Wages		Voted-Sixth-Schedule-Garo	1019	Voucher	85,002	0	0	0	85,002	85,002			
									Voted-Sixth-Schedule-Garo	1020	Voucher	19,978	0	0	0	19,978	19,978			
									Voted-Sixth-Schedule-Garo	1289	Voucher	82,260	0	0	0	82,260	82,260			
										Total Object Head-- 2 :			1,87,240	0	0	0	1,87,240	1,87,240		
										Total Sub Head :			1,87,240	0	0	0	1,87,240	1,87,240		
										Total Minor Head 108 :			1,87,240	0	0	0	1,87,240	1,87,240		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	342	Voucher	88,262	1,000	6,000	0	81,262	87,262			
										Total Object Head-- 1 :			88,262	1,000	6,000	0	81,262	87,262		
										Total Sub Head :			88,262	1,000	6,000	0	81,262	87,262		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	Voucher	5,81,243	3,000	79,000	3,000	4,96,243	5,78,243			
									Voted-Sixth-Schedule-Garo	337	Voucher	89,240	0	10,000	0	79,240	89,240			
										Total Object Head-- 1 :			6,70,483	3,000	89,000	3,000	5,75,483	6,67,483		

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :				Agriculture Department												
Treasury				Tura Treasury												
D.D.O. :				200003 Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:				MAY/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				6,70,483	3,000	89,000		3,000	5,75,483	6,67,483
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		1015	Voucher	2,66,588	0	0		0	2,66,588	2,66,588
						Voted-Sixth-Schedule-Garo		1016	Voucher	63,327	0	0		0	63,327	63,327
						Voted-Sixth-Schedule-Garo		1286	Voucher	2,59,530	0	0		0	2,59,530	2,59,530
						Total Object Head-- 2 :				5,89,445	0	0		0	5,89,445	5,89,445
						Total Sub Head :				5,89,445	0	0		0	5,89,445	5,89,445
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		1017	Voucher	2,31,546	0	0		0	2,31,546	2,31,546
						Voted-Sixth-Schedule-Garo		1018	Voucher	54,320	0	0		0	54,320	54,320
						Voted-Sixth-Schedule-Garo		1290	Voucher	2,23,858	0	0		0	2,23,858	2,23,858
						Total Object Head-- 2 :				5,09,724	0	0		0	5,09,724	5,09,724
						Total Sub Head :				5,09,724	0	0		0	5,09,724	5,09,724
						Total Minor Head 119 :				18,57,914	4,000	95,000		3,000	17,55,914	18,53,914
						Total Sub Major Head 0 :				29,43,400	9,000	1,99,000		5,200	27,30,200	29,34,400
						Total Major Head 2401 :				29,43,400	9,000	1,99,000		5,200	27,30,200	29,34,400
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		144	Voucher	4,42,551	2,000	67,000		6,600	3,66,951	4,40,551

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	318	Voucher	1,36,698	0	25,500		0	1,11,198	1,36,698
Total Object Head-- 1 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249	
Total Sub Head :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249	
Total Minor Head 101 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249	
Total Sub Major Head 1 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249	
Total Major Head 2435 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249	
Total of Month :										35,22,649	11,000	2,91,500	11,800	32,08,349	35,11,649	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1454	Voucher	3,13,750	0	24,000		0	2,89,750	3,13,750
							Voted-Sixth-Schedule-Garo	1471	Voucher	99,495	0	0		0	99,495	99,495
							Voted-Sixth-Schedule-Garo	1569	Voucher	59,061	0	0		0	59,061	59,061
							Voted-Sixth-Schedule-Garo	1592	Voucher	25,095	0	0		0	25,095	25,095
							Voted-Sixth-Schedule-Garo	2061	Voucher	19,763	0	0		0	19,763	19,763
							Voted-Sixth-	232	Voucher	1,06,564	0	25,000		0	81,564	1,06,564

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	689	Voucher	4,13,741	4,000	65,000	2,200	3,42,541	4,09,741		
					Total Object Head-- 1 :					10,37,469	4,000	1,14,000	2,200	9,17,269	10,33,469	
					02. Wages	Voted-Sixth-Schedule-Garo	2020	Voucher	44,515	0	0	0	44,515	44,515		
					Total Object Head-- 2 :					44,515	0	0	0	44,515	44,515	
					Total Sub Head :					10,81,984	4,000	1,14,000	2,200	9,61,784	10,77,984	
					Total Minor Head 1 :					10,81,984	4,000	1,14,000	2,200	9,61,784	10,77,984	
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1474	Voucher	16,731	0	0	0	16,731	16,731	
							Voted-Sixth-Schedule-Garo	214	Voucher	68,354	0	15,000	0	53,354	68,354	
		Total Object Head-- 1 :					85,085	0	15,000	0	70,085	85,085				
		Total Sub Head :					85,085	0	15,000	0	70,085	85,085				
		Total Minor Head 103 :					85,085	0	15,000	0	70,085	85,085				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1567	Voucher	11,781	0	0	0	11,781	11,781		
						Voted-Sixth-Schedule-Garo	205	Voucher	49,517	1,000	4,000	0	44,517	48,517		
					Total Object Head-- 1 :					61,298	1,000	4,000	0	56,298	60,298	
					Total Sub Head :					61,298	1,000	4,000	0	56,298	60,298	
Total Minor Head 107 :					61,298	1,000	4,000	0	56,298	60,298						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	2016	Voucher		89,393	0	0	0	89,393	89,393	
										89,393	0	0	0	89,393	89,393	
										89,393	0	0	0	89,393	89,393	
										89,393	0	0	0	89,393	89,393	
		Total Object Head-- 2 :								89,393	0	0	0	89,393	89,393	
		Total Sub Head :								89,393	0	0	0	89,393	89,393	
		Total Minor Head 108 :								89,393	0	0	0	89,393	89,393	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1848	Voucher		20,361	0	0	0	20,361	20,361	
										88,262	1,000	6,000	0	81,262	87,262	
										1,08,623	1,000	6,000	0	1,01,623	1,07,623	
										1,08,623	1,000	6,000	0	1,01,623	1,07,623	
		Total Object Head-- 1 :								1,08,623	1,000	6,000	0	1,01,623	1,07,623	
		Total Sub Head :								1,08,623	1,000	6,000	0	1,01,623	1,07,623	
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1472	Voucher		1,41,372	0	0	0	1,41,372	1,41,372		
									22,110	0	0	0	22,110	22,110		
									38,330	0	0	0	38,330	38,330		
									89,240	0	10,000	0	79,240	89,240		
									5,81,243	3,000	79,000	3,000	4,96,243	5,78,243		
									9,216	0	0	0	9,216	9,216		
	8,81,511							3,000	89,000	3,000	7,86,511	8,78,511				
Total Object Head-- 1 :								8,81,511	3,000	89,000	3,000	7,86,511	8,78,511			
Total Sub Head :								8,81,511	3,000	89,000	3,000	7,86,511	8,78,511			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	2019	Voucher	2,50,434	0	0	0	2,50,434	2,50,434						
									Total Object Head-- 2 :					2,50,434	0	0	0	2,50,434	2,50,434	
									Total Sub Head :					2,50,434	0	0	0	2,50,434	2,50,434	
			(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Garo	2017	Voucher	2,81,202	0	0	0	2,81,202	2,81,202					
										Total Object Head-- 2 :					2,81,202	0	0	0	2,81,202	2,81,202
										Total Sub Head :					2,81,202	0	0	0	2,81,202	2,81,202
		Total Minor Head 119 :					15,21,770	4,000	95,000	3,000	14,19,770	15,17,770								
		Total Sub Major Head 0 :					28,39,530	9,000	2,28,000	5,200	25,97,330	28,30,530								
		Total Major Head 2401 :					28,39,530	9,000	2,28,000	5,200	25,97,330	28,30,530								
		2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1475	Voucher	1,07,382	0	0	0	1,07,382	1,07,382				
									Voted-Sixth-Schedule-Garo	338	Voucher	1,36,698	0	25,500	0	1,11,198	1,36,698			
Voted-Sixth-Schedule-Garo	339								Voucher	4,42,551	2,000	67,000	6,600	3,66,951	4,40,551					
Total Object Head-- 1 :									6,86,631	2,000	92,500	6,600	5,85,531	6,84,631						
Total Sub Head :									6,86,631	2,000	92,500	6,600	5,85,531	6,84,631						
Total Minor Head 101 :									6,86,631	2,000	92,500	6,600	5,85,531	6,84,631						
Total Sub Major Head 1 :					6,86,631	2,000	92,500	6,600	5,85,531	6,84,631										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					Total Major Head	2435 :			6,86,631	2,000	92,500	6,600	5,85,531	6,84,631	
Total of Month :									35,26,161	11,000	3,20,500	11,800	31,82,861	35,15,161	
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	2,65,875	0	37,000	0	2,28,875	2,65,875	
						Voted-Sixth-Schedule-Garo	231	Voucher	4,23,189	4,000	65,000	2,200	3,51,989	4,19,189	
						Total Object Head-- I :			6,89,064	4,000	1,02,000	2,200	5,80,864	6,85,064	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1679	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo	1680	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	646	Voucher	95,600	0	0	0	95,600	95,600	
						Total Object Head-- II :			1,45,600	0	0	0	1,45,600	1,45,600	
					Total Sub Head :				8,34,664	4,000	1,02,000	2,200	7,26,464	8,30,664	
					Total Minor Head I :				8,34,664	4,000	1,02,000	2,200	7,26,464	8,30,664	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	69,875	0	15,000	0	54,875	69,875	
						Total Object Head-- I :			69,875	0	15,000	0	54,875	69,875	

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :				Agriculture Department																					
Treasury				Tura Treasury																					
D.D.O. :				200003 Dist.Horticulture Officer West Garo Hills Tura																					
Month of Account:				JUL/2022																					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610								
2401	00	103	(02) Seeds Farms						Total Sub Head :		69,875		0		15,000		0		54,875		69,875				
									Total Minor Head 103 :		69,875		0		15,000		0		54,875		69,875				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		233	Voucher	50,588		1,000		4,000		0		45,588		49,588					
						Total Object Head-- 1 :				50,588		1,000		4,000		0		45,588		49,588					
						Total Sub Head :				50,588		1,000		4,000		0		45,588		49,588					
						Total Minor Head 107 :				50,588		1,000		4,000		0		45,588		49,588					
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		219	Voucher	90,113		1,000		6,000		0		83,113		89,113					
						Total Object Head-- 1 :				90,113		1,000		6,000		0		83,113		89,113					
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		1636	Voucher	29,970		0		0		0		29,970		29,970	
						Total Object Head-- 11 :				29,970				0		0		0		29,970		29,970			
			Total Sub Head :		1,20,083		1,000		6,000		0		1,13,083		1,19,083										
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		225	Voucher	91,250		0		10,000		0		81,250		91,250					
						Voted-Sixth-Schedule-Garo				227	Voucher	5,94,755		3,000		69,000		3,000		5,19,755		5,91,755			
						Total Object Head-- 1 :						6,86,005		3,000		79,000		3,000		6,01,005		6,83,005			
		(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo				1676	Voucher	8,000		0		0		0		8,000		8,000			
		Voted-Sixth-Schedule-Garo		1677	Voucher	6,500		0				0		0		6,500		6,500							
		Voted-Sixth-Schedule-Garo				1678	Voucher	8,000				0		0		0		8,000		8,000					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				22,500	0	0		0	22,500	22,500
						Total Sub Head :				7,08,505	3,000	79,000		3,000	6,23,505	7,05,505
						Total Minor Head 119 :				8,28,588	4,000	85,000		3,000	7,36,588	8,24,588
						Total Sub Major Head 0 :				17,83,715	9,000	2,06,000		5,200	15,63,515	17,74,715
						Total Major Head 2401 :				17,83,715	9,000	2,06,000		5,200	15,63,515	17,74,715
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1173	Voucher	20,823	0	0		0	20,823	20,823
						Voted-Sixth-Schedule-Garo		1174	Voucher	86,375	0	8,000		0	78,375	86,375
						Voted-Sixth-Schedule-Garo		334	Voucher	4,52,313	2,000	77,000		6,600	3,66,713	4,50,313
						Total Object Head-- 1 :				5,59,511	2,000	85,000		6,600	4,65,911	5,57,511
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1634	Voucher	4,000	0	0		0	4,000	4,000
						Voted-Sixth-Schedule-Garo		1635	Voucher	9,000	0	0		0	9,000	9,000
						Voted-Sixth-Schedule-Garo		657	Voucher	50,480	0	0		0	50,480	50,480
						Total Object Head-- 11 :				63,480	0	0		0	63,480	63,480
						Total Sub Head :				6,22,991	2,000	85,000		6,600	5,29,391	6,20,991
						Total Minor Head 101 :				6,22,991	2,000	85,000		6,600	5,29,391	6,20,991

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01			Total Sub Major Head I :						6,22,991	2,000	85,000	6,600	5,29,391	6,20,991	
						Total Major Head 2435 :				6,22,991	2,000	85,000	6,600	5,29,391	6,20,991	
						Total of Month :				24,06,706	11,000	2,91,000	11,800	20,92,906	23,95,706	
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1562	Voucher	2,500	0	0	0	2,500	2,500		
						Voted-Sixth-Schedule-Garo	468	Voucher	4,32,814	4,000	65,000	2,200	3,61,614	4,28,814		
						Voted-Sixth-Schedule-Garo	510	Voucher	2,73,375	0	45,000	0	2,28,375	2,73,375		
						Total Object Head-- I :				7,08,689	4,000	1,10,000	2,200	5,92,489	7,04,689	
					02. Wages	Voted-Sixth-Schedule-Garo	1345	Voucher	1,12,215	0	0	0	1,12,215	1,12,215		
						Voted-Sixth-Schedule-Garo	972	Voucher	1,10,400	0	0	0	1,10,400	1,10,400		
						Total Object Head-- 2 :				2,22,615	0	0	0	2,22,615	2,22,615	
					Total Sub Head :				9,31,304	4,000	1,10,000	2,200	8,15,104	9,27,304		
					Total Minor Head I :				9,31,304	4,000	1,10,000	2,200	8,15,104	9,27,304		
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	470	Voucher	71,750	0	15,000	0	56,750	71,750	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				71,750	0	15,000	0	56,750	71,750	
						Total Sub Head :				71,750	0	15,000	0	56,750	71,750	
						Total Minor Head 103 :				71,750	0	15,000	0	56,750	71,750	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	469	Voucher	52,100	1,000	4,000	0	47,100	51,100		
						Total Object Head-- 1 :				52,100	1,000	4,000	0	47,100	51,100	
						Total Sub Head :				52,100	1,000	4,000	0	47,100	51,100	
		Total Minor Head 107 :				52,100	1,000	4,000	0	47,100	51,100					
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1358	Voucher	1,15,661	0	0	0	1,15,661	1,15,661		
						Voted-Sixth-Schedule-Garo	968	Voucher	1,11,930	0	0	0	1,11,930	1,11,930		
						Total Object Head-- 2 :				2,27,591	0	0	0	2,27,591	2,27,591	
						Total Sub Head :				2,27,591	0	0	0	2,27,591	2,27,591	
						Total Minor Head 108 :				2,27,591	0	0	0	2,27,591	2,27,591	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	501	Voucher	92,703	1,000	6,000	0	85,703	91,703		
						Total Object Head-- 1 :				92,703	1,000	6,000	0	85,703	91,703	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1355	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1502	Voucher	3,000	0	0	0	3,000	3,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1565	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
					Total Object Head-- 21 :			5,00,000	0	0	0	5,00,000	5,00,000		
					50.Other Charges	Voted-Sixth-Schedule-Garo	1563	Voucher	80,000	0	0	0	80,000	80,000	
			Total Object Head-- 50 :			80,000	0	0	0	80,000	80,000				
			Total Sub Head :			6,82,703	1,000	6,000	0	6,75,703	6,81,703				
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1560	Voucher	2,375	0	0	0	2,375	2,375	
						Voted-Sixth-Schedule-Garo	467	Voucher	91,250	0	10,000	0	81,250	91,250	
						Voted-Sixth-Schedule-Garo	471	Voucher	6,07,476	3,000	69,000	3,000	5,32,476	6,04,476	
						Total Object Head-- 1 :			7,01,101	3,000	79,000	3,000	6,16,101	6,98,101	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1409	Voucher	19,500	0	0	0	19,500	19,500	
						Voted-Sixth-Schedule-Garo	1503	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 11 :			27,500	0	0	0	27,500	27,500	
						Total Sub Head :			7,28,601	3,000	79,000	3,000	6,43,601	7,25,601	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	1351	Voucher	2,95,368	0	0	0	2,95,368	2,95,368	
						Voted-Sixth-	970	Voucher	2,85,840	0	0	0	2,85,840	2,85,840	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				5,81,208	0	0	0		5,81,208	5,81,208	
						Total Sub Head :				5,81,208	0	0	0		5,81,208	5,81,208	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1049	Voucher	2,44,080	0	0	0		2,44,080	2,44,080	
							Voted-Sixth-Schedule-Garo	1349	Voucher	2,52,216	0	0	0		2,52,216	2,52,216	
						Total Object Head-- 2 :				4,96,296	0	0	0		4,96,296	4,96,296	
						Total Sub Head :				4,96,296	0	0	0		4,96,296	4,96,296	
			Total Minor Head 119 :							24,88,808	4,000	85,000	3,000		23,96,808	24,84,808	
			Total Sub Major Head 0 :							37,71,553	9,000	2,14,000	5,200		35,43,353	37,62,553	
			Total Major Head 2401 :							37,71,553	9,000	2,14,000	5,200		35,43,353	37,62,553	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1571	Voucher	2,500	0	0	0		2,500	2,500	
							Voted-Sixth-Schedule-Garo	479	Voucher	4,61,163	2,000	77,000	6,600		3,75,563	4,59,163	
							Voted-Sixth-Schedule-Garo	513	Voucher	92,500	0	8,000	0		84,500	92,500	
							Total Object Head-- 1 :				5,56,163	2,000	85,000	6,600		4,62,563	5,54,163
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1047	Voucher	17,000	0	0	0		17,000	17,000		
							Total Object Head-- 11 :				17,000	0	0	0		17,000	17,000
					Total Sub Head :							5,73,163	2,000	85,000	6,600		4,79,563

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	Total Minor Head 101 :						5,73,163	2,000	85,000	6,600	4,79,563	5,71,163	
			Total Sub Major Head 1 :						5,73,163	2,000	85,000	6,600	4,79,563	5,71,163	
			Total Major Head 2435 :						5,73,163	2,000	85,000	6,600	4,79,563	5,71,163	
Total of Month :						43,44,716	11,000	2,99,000	11,800	40,22,916	43,33,716				
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	4,35,314	0	65,000	2,200	3,68,114	4,35,314	
						Voted-Sixth-Schedule-Garo	401	Voucher	2,73,375	0	45,000	0	2,28,375	2,73,375	
					Total Object Head-- 1 :				7,08,689	0	1,10,000	2,200	5,96,489	7,08,689	
					02. Wages	Voted-Sixth-Schedule-Garo	1820	Voucher	1,15,599	0	0	0	1,15,599	1,15,599	
						Total Object Head-- 2 :				1,15,599	0	0	0	1,15,599	1,15,599
			Total Sub Head :						8,24,288	0	1,10,000	2,200	7,12,088	8,24,288	
			Total Minor Head 1 :						8,24,288	0	1,10,000	2,200	7,12,088	8,24,288	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	381	Voucher	71,750	0	15,000	0	56,750	71,750	
						Total Object Head-- 1 :				71,750	0	15,000	0	56,750	71,750

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :				Agriculture Department															
Treasury				Tura Treasury															
D.D.O. :				200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:				SEP/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	103	(02) Seeds Farms							Total Sub Head :		71,750	0	15,000	0	56,750	71,750		
										Total Minor Head 103 :		71,750	0	15,000	0	56,750	71,750		
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	52,100	0	4,000	0	48,100	52,100				
										Total Object Head-- 1 :		52,100	0	4,000	0	48,100	52,100		
										Total Sub Head :		52,100	0	4,000	0	48,100	52,100		
										Total Minor Head 107 :		52,100	0	4,000	0	48,100	52,100		
										108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1824	Voucher	1,15,661	0	0
		Total Object Head-- 2 :		1,15,661	0	0	0	1,15,661	1,15,661										
		Total Sub Head :		1,15,661	0	0	0	1,15,661	1,15,661										
		Total Minor Head 108 :							1,15,661	0	0	0	1,15,661	1,15,661					
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	92,703	0	6,000	0	86,703	92,703					
									Total Object Head-- 1 :		92,703	0	6,000	0	86,703	92,703			
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1813	Voucher	3,40,000	0	0	0	3,40,000	3,40,000						
								26,49,975	0	0	0	26,49,975	26,49,975						
								1,19,025	0	0	0	1,19,025	1,19,025						
								6,87,780	0	0	0	6,87,780	6,87,780						
								4,49,970	0	0	0	4,49,970	4,49,970						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1909	Voucher	1,80,665	0	0	0		1,80,665	1,80,665	
						Voted-Sixth-Schedule-Garo	1910	Voucher	5,68,620	0	0	0		5,68,620	5,68,620	
						Total Object Head-- 2I :				49,96,035	0	0	0		49,96,035	49,96,035
						Total Sub Head :				50,88,738	0	6,000	0		50,82,738	50,88,738
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	6,09,851	0	69,000	3,000		5,37,851	6,09,851	
						Voted-Sixth-Schedule-Garo	402	Voucher	91,250	0	10,000	0		81,250	91,250	
						Total Object Head-- I :				7,01,101	0	79,000	3,000		6,19,101	7,01,101
						Total Sub Head :				7,01,101	0	79,000	3,000		6,19,101	7,01,101
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1821	Voucher	2,52,216	0	0	0		2,52,216	2,52,216	
						Total Object Head-- 2 :				2,52,216	0	0	0		2,52,216	2,52,216
						Total Sub Head :				2,52,216	0	0	0		2,52,216	2,52,216
						Total Minor Head 119 :				60,42,055	0	85,000	3,000		59,54,055	60,42,055
			Total Sub Major Head 0 :				71,05,854	0	2,14,000	5,200		68,86,654	71,05,854			
			Total Major Head 2401 :				71,05,854	0	2,14,000	5,200		68,86,654	71,05,854			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1827	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Garo	2139	Voucher	1,10,500	0	0	0		1,10,500	1,10,500	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2140	Voucher	20,191	0	0	0	20,191	20,191		
						Voted-Sixth-Schedule-Garo	452	Voucher	92,500	0	8,000	0	84,500	92,500		
						Voted-Sixth-Schedule-Garo	453	Voucher	4,63,663	0	77,000	6,600	3,80,063	4,63,663		
						Total Object Head-- 1 :			6,93,854	0	85,000	6,600	6,02,254	6,93,854		
						Total Sub Head :			6,93,854	0	85,000	6,600	6,02,254	6,93,854		
						Total Minor Head 101 :			6,93,854	0	85,000	6,600	6,02,254	6,93,854		
						Total Sub Major Head 1 :			6,93,854	0	85,000	6,600	6,02,254	6,93,854		
Total Major Head 2435 :			6,93,854	0	85,000	6,600	6,02,254	6,93,854								
Total of Month :			77,99,708	0	2,99,000	11,800	74,88,908	77,99,708								
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	2,73,375	0	45,000	0	2,28,375	2,73,375		
						Voted-Sixth-Schedule-Garo	744	Voucher	1,30,001	0	0	0	1,30,001	1,30,001		
						Voted-Sixth-Schedule-Garo	745	Voucher	64,200	0	0	0	64,200	64,200		
						Voted-Sixth-	746	Voucher	93,194	0	0	0	93,194	93,194		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		OCT/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	747	Voucher	63,060	0	0	0	63,060	63,060				
						Voted-Sixth-Schedule-Garo	748	Voucher	91,539	0	0	0	91,539	91,539				
						Voted-Sixth-Schedule-Garo	79	Voucher	4,35,314	0	65,000	2,200	3,68,114	4,35,314				
					Total Object Head-- 1 :				11,50,683	0	1,10,000	2,200	10,38,483	11,50,683				
					02. Wages	Voted-Sixth-Schedule-Garo	1073	Voucher	73,997	0	0	0	73,997	73,997				
						Total Object Head-- 2 :				73,997	0	0	0	73,997	73,997			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	956	Voucher	95,600	0	0	0	95,600	95,600				
						Total Object Head-- 11 :				95,600	0	0	0	95,600	95,600			
					Total Sub Head :				13,20,280	0	1,10,000	2,200	12,08,080	13,20,280				
					Total Minor Head 1 :				13,20,280	0	1,10,000	2,200	12,08,080	13,20,280				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	71,750	0	15,000	0	56,750	71,750				
						Total Object Head-- 1 :				71,750	0	15,000	0	56,750	71,750			
					Total Sub Head :				71,750	0	15,000	0	56,750	71,750				
				(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	743	Voucher	1,54,599	0	0	0	1,54,599	1,54,599			
							Total Object Head-- 1 :				1,54,599	0	0	0	1,54,599	1,54,599		
						Total Sub Head :				1,54,599	0	0	0	1,54,599	1,54,599			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																			
Month of Account:		OCT/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	103	Total Minor Head 103 :								2,26,349	0	15,000		0	2,11,349	2,26,349				
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	52,100	0	4,000		0	48,100	52,100					
										Total Object Head-- 1 :					52,100	0	4,000		0	48,100	52,100
										Total Sub Head :					52,100	0	4,000		0	48,100	52,100
		Total Minor Head 107 :								52,100	0	4,000		0	48,100	52,100					
		108	(09) Regional Centre For Training & Production Of Mushroom	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	84	Voucher	3,00,000	0	0		0	3,00,000	3,00,000						
									Total Object Head-- 13 :					3,00,000	0	0		0	3,00,000	3,00,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	81	Voucher	1,33,000	0	0		0	1,33,000	1,33,000						
									Total Object Head-- 20 :					1,33,000	0	0		0	1,33,000	1,33,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	85	Voucher	4,16,000	0	0		0	4,16,000	4,16,000						
									Voted-Sixth-Schedule-Garo	86	Voucher	2,91,750	0	0		0	2,91,750	2,91,750			
						Voted-Sixth-Schedule-Garo	943	Voucher	2,92,240	0	0		0	2,92,240	2,92,240						
									Total Object Head-- 21 :					9,99,990	0	0		0	9,99,990	9,99,990	
						50.Other Charges	Voted-Sixth-Schedule-Garo	82	Voucher	17,000	0	0		0	17,000	17,000					
										Total Object Head-- 50 :					17,000	0	0		0	17,000	17,000
					Total Sub Head :								14,49,990	0	0		0	14,49,990	14,49,990		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1061
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		OCT/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	Total Minor Head 108 :							14,49,990	0	0	0	14,49,990	14,49,990		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	92,703	0	6,000	0	86,703	92,703			
			Total Object Head-- 1 :							92,703	0	6,000	0	86,703	92,703		
			Total Sub Head :							92,703	0	6,000	0	86,703	92,703		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	4,58,351	0	64,000	3,000	3,91,351	4,58,351			
						Voted-Sixth-Schedule-Garo	60	Voucher	40,138	0	0	0	40,138	40,138			
						Voted-Sixth-Schedule-Garo	61	Voucher	23,238	0	5,000	0	18,238	23,238			
						Voted-Sixth-Schedule-Garo	73	Voucher	91,250	0	10,000	0	81,250	91,250			
						Voted-Sixth-Schedule-Garo	749	Voucher	64,200	0	0	0	64,200	64,200			
						Voted-Sixth-Schedule-Garo	751	Voucher	93,194	0	0	0	93,194	93,194			
			Total Object Head-- 1 :							7,70,371	0	79,000	3,000	6,88,371	7,70,371		
			Total Sub Head :							7,70,371	0	79,000	3,000	6,88,371	7,70,371		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1074	Voucher	2,21,371	0	0	0	2,21,371	2,21,371			
			Total Object Head-- 2 :							2,21,371	0	0	0	2,21,371	2,21,371		
			Total Sub Head :							2,21,371	0	0	0	2,21,371	2,21,371		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1028	Voucher	1,36,291	0	0	0	1,36,291	1,36,291			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :						1,36,291	0	0		0	1,36,291	1,36,291
						Total Sub Head :						1,36,291	0	0		0	1,36,291	1,36,291
						Total Minor Head 119 :						12,20,736	0	85,000		3,000	11,32,736	12,20,736
						Total Sub Major Head 0 :						42,69,455	0	2,14,000		5,200	40,50,255	42,69,455
						Total Major Head 2401 :						42,69,455	0	2,14,000		5,200	40,50,255	42,69,455
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo		35	Voucher	4,63,663	0	77,000		6,600	3,80,063	4,63,663
								Voted-Sixth-Schedule-Garo		36	Voucher	92,500	0	8,000		0	84,500	92,500
								Voted-Sixth-Schedule-Garo		741	Voucher	34,736	0	0		0	34,736	34,736
						Total Object Head-- 1 :						5,90,899	0	85,000		6,600	4,99,299	5,90,899
						Total Sub Head :						5,90,899	0	85,000		6,600	4,99,299	5,90,899
						Total Minor Head 101 :						5,90,899	0	85,000		6,600	4,99,299	5,90,899
						Total Sub Major Head 1 :						5,90,899	0	85,000		6,600	4,99,299	5,90,899
						Total Major Head 2435 :						5,90,899	0	85,000		6,600	4,99,299	5,90,899
						Total of Month :						48,60,354	0	2,99,000		11,800	45,49,554	48,60,354
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1262	Voucher	13,590	0	0	0	13,590	13,590			
						Voted-Sixth-Schedule-Garo	1421	Voucher	58,082	0	0	0	58,082	58,082			
						Voted-Sixth-Schedule-Garo	1422	Voucher	86,036	0	0	0	86,036	86,036			
						Voted-Sixth-Schedule-Garo	343	Voucher	15,813	0	10,000	2,200	3,613	15,813			
						Voted-Sixth-Schedule-Garo	351	Voucher	4,57,117	0	57,500	0	3,99,617	4,57,117			
						Voted-Sixth-Schedule-Garo	584	Voucher	3,45,144	0	45,000	0	3,00,144	3,45,144			
						Total Object Head-- 1 :				9,75,782	0	1,12,500	2,200	8,61,082	9,75,782		
					02. Wages	Voted-Sixth-Schedule-Garo	1953	Voucher	1,29,740	0	0	0	1,29,740	1,29,740			
						Voted-Sixth-Schedule-Garo	733	Voucher	1,26,060	0	0	0	1,26,060	1,26,060			
						Total Object Head-- 2 :				2,55,800	0	0	0	2,55,800	2,55,800		
					Total Sub Head :				12,31,582	0	1,12,500	2,200	11,16,882	12,31,582			
					Total Minor Head 1 :				12,31,582	0	1,12,500	2,200	11,16,882	12,31,582			
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1259	Voucher	13,824	0	0	0	13,824	13,824
									Voted-Sixth-Schedule-Garo	581	Voucher	73,316	0	15,000	0	58,316	73,316
									Total Object Head-- 1 :				87,140	0	15,000	0	72,140
								Total Sub Head :				87,140	0	15,000	0	72,140	87,140

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account:		NOV/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1952	Voucher	3,353	0	0	0	0	0	3,353	3,353				
						Voted-Sixth-Schedule-Garo	579	Voucher	64,428	0	0	0	0	64,428	64,428					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																			
Month of Account:		NOV/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges		Voted-Sixth-Schedule-Garo	1586	Voucher	45,000	0	0	0		45,000	45,000					
							Total Object Head-- 50 :								45,000	0	0	0		45,000	45,000
							Total Sub Head :								7,69,500	0	0	0		7,69,500	7,69,500
							Total Minor Head 108 :								9,97,091	0	0	0		9,97,091	9,97,091
							119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1258	Voucher	16,830	0	0	0		16,830	16,830	
											Voted-Sixth-Schedule-Garo	582	Voucher	94,611	0	6,000	0		88,611	94,611	
		Total Object Head-- 1 :									1,11,441	0	6,000	0		1,05,441	1,11,441				
		Total Sub Head :									1,11,441	0	6,000	0		1,05,441	1,11,441				
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1260					Voucher	90,437	0	0	0		90,437	90,437			
					Voted-Sixth-Schedule-Garo	1423					Voucher	18,090	0	0	0		18,090	18,090			
					Voted-Sixth-Schedule-Garo	346	Voucher	63,600	0	5,000	0		58,600	63,600							
					Voted-Sixth-Schedule-Garo	352	Voucher	5,33,789	0	64,000	3,000		4,66,789	5,33,789							
					Voted-Sixth-Schedule-Garo	583	Voucher	93,260	0	10,000	0		83,260	93,260							
					Total Object Head-- 1 :								7,99,176	0	79,000	3,000		7,17,176	7,99,176		
		Total Sub Head :								7,99,176	0	79,000	3,000		7,17,176	7,99,176					
		(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Garo	1956	Voucher	2,87,304	0	0	0		2,87,304	2,87,304						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo		736	Voucher	2,85,840	0	0		0	2,85,840	2,85,840
Total Object Head-- 2 :											5,73,144	0	0	0	5,73,144	5,73,144	
Total Sub Head :											5,73,144	0	0	0	5,73,144	5,73,144	
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1961	Voucher	4,99,500	0	0		0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo		1962	Voucher	4,99,500	0	0		0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo		1963	Voucher	4,99,500	0	0		0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo		1964	Voucher	4,99,500	0	0		0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo		1965	Voucher	4,99,500	0	0		0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo		1966	Voucher	3,60,855	0	0		0	3,60,855	3,60,855
							Voted-Sixth-Schedule-Garo		2065	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
Total Object Head-- 21 :											31,28,355	0	0	0	31,28,355	31,28,355	
						50.Other Charges	Voted-Sixth-Schedule-Garo		1960	Voucher	90,000	0	0		0	90,000	90,000
Total Object Head-- 50 :											90,000	0	0	0	90,000	90,000	
Total Sub Head :											32,18,355	0	0	0	32,18,355	32,18,355	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1424	Voucher	2,956	0	0		0	2,956	2,956
							Voted-Sixth-		345	Voucher	64,428	0	0		0	64,428	64,428

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:		NOV/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :					67,384	0	0	0	67,384	67,384			
						Total Sub Head :					67,384	0	0	0	67,384	67,384			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1955	Voucher	2,46,567	0	0	0	2,46,567	2,46,567					
						Voted-Sixth-Schedule-Garo	735	Voucher	2,44,080	0	0	0	2,44,080	2,44,080					
					Total Object Head-- 2 :					4,90,647	0	0	0	4,90,647	4,90,647				
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1583	Voucher	20,000	0	0	0	20,000	20,000					
						Voted-Sixth-Schedule-Garo	1585	Voucher	20,000	0	0	0	20,000	20,000					
					Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1588	Voucher	1,99,500	0	0	0	1,99,500	1,99,500					
						Voted-Sixth-Schedule-Garo	1589	Voucher	1,00,375	0	0	0	1,00,375	1,00,375					
						Voted-Sixth-Schedule-Garo	1591	Voucher	2,00,475	0	0	0	2,00,475	2,00,475					
						Voted-Sixth-Schedule-Garo	1593	Voucher	1,99,500	0	0	0	1,99,500	1,99,500					
					Total Object Head-- 21 :					6,99,850	0	0	0	6,99,850	6,99,850				
					Total Sub Head :					12,30,497	0	0	0	12,30,497	12,30,497				
			Total Minor Head 119 :					59,99,997	0	85,000	3,000	59,11,997	59,99,997						
			Total Sub Major Head 0 :					84,46,533	0	2,16,500	5,200	82,24,833	84,46,533						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head 2401 :				84,46,533	0	2,16,500	5,200	82,24,833	84,46,533	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1264	Voucher	89,487	0	0	0	89,487	89,487		
						Voted-Sixth-Schedule-Garo	1420	Voucher	17,478	0	0	0	17,478	17,478		
						Voted-Sixth-Schedule-Garo	1925	Voucher	40,550	0	0	0	40,550	40,550		
						Voted-Sixth-Schedule-Garo	2238	Voucher	11,916	0	0	0	11,916	11,916		
						Voted-Sixth-Schedule-Garo	369	Voucher	4,74,457	0	81,500	6,600	3,86,357	4,74,457		
						Voted-Sixth-Schedule-Garo	604	Voucher	94,540	0	8,000	0	86,540	94,540		
						Total Object Head-- 1 :			7,28,428	0	89,500	6,600	6,32,328	7,28,428		
						Total Sub Head :			7,28,428	0	89,500	6,600	6,32,328	7,28,428		
						Total Minor Head 101 :			7,28,428	0	89,500	6,600	6,32,328	7,28,428		
						Total Sub Major Head 1 :			7,28,428	0	89,500	6,600	6,32,328	7,28,428		
Total Major Head 2435 :						7,28,428	0	89,500	6,600	6,32,328	7,28,428					
Total of Month :						91,74,961	0	3,06,000	11,800	88,57,161	91,74,961					
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1321	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	1919	Voucher	3,45,144	0	25,000	0	3,20,144	3,45,144		
						Voted-Sixth-Schedule-Garo	1933	Voucher	3,01,787	0	27,000	0	2,74,787	3,01,787		
						Voted-Sixth-Schedule-Garo	1937	Voucher	49,411	0	0	0	49,411	49,411		
						Voted-Sixth-Schedule-Garo	1950	Voucher	2,651	0	0	0	2,651	2,651		
						Voted-Sixth-Schedule-Garo	2331	Voucher	26,000	0	0	0	26,000	26,000		
						Voted-Sixth-Schedule-Garo	291	Voucher	3,45,144	0	25,000	0	3,20,144	3,45,144		
						Voted-Sixth-Schedule-Garo	298	Voucher	3,96,607	0	48,000	0	3,48,607	3,96,607		
						Total Object Head-- 1 :		14,87,744	0	1,25,000	0	13,62,744	14,87,744			
					02. Wages	Voted-Sixth-Schedule-Garo	1740	Voucher	1,86,480	0	0	0	1,86,480	1,86,480		
						Total Object Head-- 2 :		1,86,480	0	0	0	1,86,480	1,86,480			
					Total Sub Head :		16,74,224	0	1,25,000	0	15,49,224	16,74,224				
					Total Minor Head 1 :		16,74,224	0	1,25,000	0	15,49,224	16,74,224				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1929	Voucher	73,316	0	15,000	0	58,316	73,316		
						Voted-Sixth-Schedule-Garo	295	Voucher	73,316	0	15,000	0	58,316	73,316		
						Total Object Head-- 1 :										

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003	Dist.Horticulture Officer	West Garo Hills Tura												
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					1,46,632	0	30,000	0		1,16,632	1,46,632
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	323	Voucher	27,156	0	0	0	27,156	27,156		
					Total Object Head-- 11 :					27,156	0	0	0	27,156	27,156	
					Total Sub Head :					1,73,788	0	30,000	0	1,43,788	1,73,788	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1952	Voucher	64,428	0	0	0	64,428	64,428		
						Voted-Sixth-Schedule-Garo	306	Voucher	64,428	0	0	0	64,428	64,428		
					Total Object Head-- 1 :					1,28,856	0	0	0	1,28,856	1,28,856	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	325	Voucher	19,978	0	0	0	19,978	19,978		
					Total Object Head-- 11 :					19,978	0	0	0	19,978	19,978	
					Total Sub Head :					1,48,834	0	0	0	1,48,834	1,48,834	
		Total Minor Head 103 :					3,22,622	0	30,000	0	2,92,622	3,22,622				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1320	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1930	Voucher	53,204	0	4,000	0	49,204	53,204		
						Voted-Sixth-Schedule-Garo	302	Voucher	53,204	0	4,000	0	49,204	53,204		
						Total Object Head-- 1 :					1,13,408	0	8,000	0	1,05,408	1,13,408
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	333	Voucher	9,988	0	0	0	9,988	9,988		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		DEC/2022															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :					9,988	0	0	0	9,988	9,988	
						Total Sub Head :					1,23,396	0	8,000	0	1,15,396	1,23,396	
						Total Minor Head 107 :					1,23,396	0	8,000	0	1,15,396	1,23,396	
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo		1743	Voucher	1,11,930	0	0	0	1,11,930	1,11,930		
						Total Object Head-- 2 :					1,11,930	0	0	0	1,11,930	1,11,930	
						Total Sub Head :					1,11,930	0	0	0	1,11,930	1,11,930	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		339	Voucher	6,72,000	0	0	0	6,72,000	6,72,000		
						Voted-Sixth-Schedule-Garo		340	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Total Object Head-- 20 :					8,12,000	0	0	0	8,12,000	8,12,000	
						Total Sub Head :					8,12,000	0	0	0	8,12,000	8,12,000	
		(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1614	Voucher	2,49,984	0	0	0	2,49,984	2,49,984			
					Total Object Head-- 21 :					2,49,984	0	0	0	2,49,984	2,49,984		
					Total Sub Head :					2,49,984	0	0	0	2,49,984	2,49,984		
		Total Minor Head 108 :					11,73,914	0	0	0	11,73,914	11,73,914					
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1935	Voucher	94,611	0	6,000	0	88,611	94,611		
						Voted-Sixth-		318	Voucher	94,611	0	6,000	0	88,611	94,611		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:		DEC/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,89,222	0	12,000	0	1,77,222	1,89,222				
					Total Sub Head :				1,89,222	0	12,000	0	1,77,222	1,89,222					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1322	Voucher	14,000	0	0	0	14,000	14,000					
						Voted-Sixth-Schedule-Garo	1945	Voucher	5,97,389	0	74,000	3,000	5,20,389	5,97,389					
						Voted-Sixth-Schedule-Garo	1954	Voucher	95,820	0	10,000	0	85,820	95,820					
						Voted-Sixth-Schedule-Garo	299	Voucher	5,33,789	0	69,000	3,000	4,61,789	5,33,789					
						Voted-Sixth-Schedule-Garo	313	Voucher	93,260	0	10,000	0	83,260	93,260					
					Total Object Head-- 1 :				13,34,258	0	1,63,000	6,000	11,65,258	13,34,258					
					Total Sub Head :				13,34,258	0	1,63,000	6,000	11,65,258	13,34,258					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1742	Voucher	2,16,983	0	0	0	2,16,983	2,16,983					
					Total Object Head-- 2 :				2,16,983	0	0	0	2,16,983	2,16,983					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2346	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
						Voted-Sixth-Schedule-Garo	2716	Voucher	2,24,825	0	0	0	2,24,825	2,24,825					
					Total Object Head-- 2I :				4,24,825	0	0	0	4,24,825	4,24,825					
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2340	Voucher	1,99,985	0	0	0	1,99,985	1,99,985					
						Voted-Sixth-	2342	Voucher	2,99,920	0	0	0	2,99,920	2,99,920					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																										
Department :		Agriculture Department																										
Treasury		Tura Treasury																										
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																										
Month of Account:		DEC/2022																										
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
													8009	-	7610													
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	2344	Voucher	1,99,985	0	0	0		1,99,985	1,99,985												
						Total Object Head-- 27 :		6,99,890	0	0	0	6,99,890	6,99,890															
					50. Other Charges		Voted-Sixth-Schedule-Garo	2338	Voucher	6,750	0	0	0	6,750	6,750													
																Total Object Head-- 50 :		6,750	0	0	0	6,750	6,750					
																Total Sub Head :								13,48,448	0	0	0	13,48,448
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1617	Voucher	1,32,800	0	0	0	1,32,800	1,32,800													
								Voted-Sixth-Schedule-Garo	1618	Voucher	72,570	0	0	0	72,570	72,570												
									1744	Voucher	85,608	0	0	0	85,608	85,608												
									1746	Voucher	2,70,600	0	0	0	2,70,600	2,70,600												
									1748	Voucher	3,28,335	0	0	0	3,28,335	3,28,335												
									1750	Voucher	4,92,660	0	0	0	4,92,660	4,92,660												
									Total Object Head-- 21 :		13,82,573	0	0	0	13,82,573	13,82,573												
			Total Sub Head :								13,82,573	0	0	0	13,82,573	13,82,573												
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1921	Voucher	64,428	0	0	0	64,428	64,428													
								Voted-Sixth-Schedule-Garo	274	Voucher	64,428	0	0	0	64,428	64,428												
									Total Object Head-- 1 :		1,28,856	0	0	0	1,28,856	1,28,856												

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture				Total Sub Head :				1,28,856	0	0		0	1,28,856	1,28,856
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Garo	1739	Voucher	2,36,862	0	0		0	2,36,862	2,36,862
							Total Object Head-- 2 :				2,36,862	0	0		0	2,36,862	2,36,862
							Total Sub Head :				2,36,862	0	0		0	2,36,862	2,36,862
							Total Minor Head	119 :			46,20,219	0	1,75,000		6,000	44,39,219	46,20,219
							Total Sub Major Head	0 :			79,14,375	0	3,38,000		6,000	75,70,375	79,14,375
							Total Major Head	2401 :			79,14,375	0	3,38,000		6,000	75,70,375	79,14,375
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1963	Voucher	94,540	0	8,000		0	86,540	94,540
								Voted-Sixth-Schedule-Garo	1965	Voucher	25,947	0	0		0	25,947	25,947
								Voted-Sixth-Schedule-Garo	1967	Voucher	7,785	0	0		0	7,785	7,785
								Voted-Sixth-Schedule-Garo	1969	Voucher	5,31,595	0	91,500		8,800	4,31,295	5,31,595
								Voted-Sixth-Schedule-Garo	354	Voucher	94,540	0	8,000		0	86,540	94,540
								Voted-Sixth-Schedule-Garo	355	Voucher	5,95,195	0	96,500		8,800	4,89,895	5,95,195
							Total Object Head-- 1 :				13,49,602	0	2,04,000		17,600	11,28,002	13,49,602
							Total Sub Head :				13,49,602	0	2,04,000		17,600	11,28,002	13,49,602

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																												
Month of Account:		DEC/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2435		01		101								Total Minor Head 101 :								13,49,602		0		2,04,000 17,600			11,28,002		13,49,602	
												Total Sub Major Head 1 :								13,49,602		0		2,04,000 17,600			11,28,002		13,49,602	
												Total Major Head 2435 :								13,49,602		0		2,04,000 17,600			11,28,002		13,49,602	
												Total of Month :								92,63,977		0		5,42,000 23,600			86,98,377		92,63,977	
Month of Account:		JAN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2401		00		001		(04) District Offices (Horticulture)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		732		Voucher		57,012		0		0 0			57,012		57,012			
												Voted-Sixth-Schedule-Garo		733		Voucher		60,162		0		0 0			60,162		60,162			
												Total Object Head-- 1 :								1,17,174		0		0 0			1,17,174		1,17,174	
												Total Sub Head :								1,17,174		0		0 0			1,17,174		1,17,174	
												Total Minor Head 1 :								1,17,174		0		0 0			1,17,174		1,17,174	
				108		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		66		Voucher		50,000		0		0 0			50,000		50,000			
												Voted-Sixth-Schedule-Garo		67		Voucher		46,750		0		0 0			46,750		46,750			
												Voted-Sixth-Schedule-Garo		68		Voucher		1,20,750		0		0 0			1,20,750		1,20,750			
												Voted-Sixth-Schedule-Garo		69		Voucher		1,78,500		0		0 0			1,78,500		1,78,500			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003	Dist.Horticulture Officer	West Garo Hills Tura												
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	70	Voucher	4,00,750	0	0	0	0	4,00,750	4,00,750
							Voted-Sixth-Schedule-Garo	71	Voucher	98,600	0	0	0	0	98,600	98,600
							Voted-Sixth-Schedule-Garo	72	Voucher	1,94,650	0	0	0	0	1,94,650	1,94,650
							Voted-Sixth-Schedule-Garo	73	Voucher	30,400	0	0	0	0	30,400	30,400
							Voted-Sixth-Schedule-Garo	74	Voucher	91,600	0	0	0	0	91,600	91,600
							Voted-Sixth-Schedule-Garo	75	Voucher	11,05,260	0	0	0	0	11,05,260	11,05,260
							Voted-Sixth-Schedule-Garo	76	Voucher	7,15,040	0	0	0	0	7,15,040	7,15,040
							Voted-Sixth-Schedule-Garo	77	Voucher	3,59,700	0	0	0	0	3,59,700	3,59,700
							Voted-Sixth-Schedule-Garo	78	Voucher	3,30,000	0	0	0	0	3,30,000	3,30,000
							Voted-Sixth-Schedule-Garo	79	Voucher	2,20,000	0	0	0	0	2,20,000	2,20,000
							Voted-Sixth-Schedule-Garo	80	Voucher	2,99,200	0	0	0	0	2,99,200	2,99,200
							Voted-Sixth-Schedule-Garo	81	Voucher	1,32,000	0	0	0	0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Garo	82	Voucher	1,10,000	0	0	0	0	1,10,000	1,10,000
							Voted-Sixth-Schedule-Garo	83	Voucher	5,28,000	0	0	0	0	5,28,000	5,28,000
							Voted-Sixth-Schedule-Garo	84	Voucher	5,28,000	0	0	0	0	5,28,000	5,28,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	85	Voucher	5,63,200	0	0	0	0	5,63,200	5,63,200	
						Voted-Sixth-Schedule-Garo	86	Voucher	6,33,600	0	0	0	6,33,600	6,33,600		
						Voted-Sixth-Schedule-Garo	87	Voucher	4,92,800	0	0	0	4,92,800	4,92,800		
						Total Object Head-- 21 :			72,28,800	0	0	0	72,28,800	72,28,800		
			Total Sub Head :			72,28,800	0	0	0	72,28,800	72,28,800					
			Total Minor Head 108 :			72,28,800	0	0	0	72,28,800	72,28,800					
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	816	Voucher	1,00,314	0	0	0	0	1,00,314	1,00,314
							Total Object Head-- 1 :			1,00,314	0	0	0	1,00,314	1,00,314	
							Total Sub Head :			1,00,314	0	0	0	1,00,314	1,00,314	
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	89	Voucher	63,750	0	0	0	0	63,750	63,750
		Total Object Head-- 13 :					63,750	0	0	0	63,750	63,750				
		Total Sub Head :					63,750	0	0	0	63,750	63,750				
		119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	88	Voucher	2,49,989	0	0	0	0	2,49,989	2,49,989	
						Total Object Head-- 13 :			2,49,989	0	0	0	2,49,989	2,49,989		
						Total Sub Head :			2,49,989	0	0	0	2,49,989	2,49,989		
			Total Minor Head 119 :			4,14,053	0	0	0	4,14,053	4,14,053					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00					Total Sub Major Head 0 :				77,60,027	0	0		0	77,60,027	77,60,027		
						Total Major Head 2401 :				77,60,027	0	0		0	77,60,027	77,60,027		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	724	Voucher	16,320	0	0	0	0	16,320	16,320			
						Voted-Sixth-Schedule-Garo	828	Voucher	90,509	0	0	0	0	90,509	90,509			
						Total Object Head-- 1 :						1,06,829	0	0	0	0	1,06,829	1,06,829
						Total Sub Head :						1,06,829	0	0	0	0	1,06,829	1,06,829
						Total Minor Head 101 :						1,06,829	0	0	0	0	1,06,829	1,06,829
						Total Sub Major Head 1 :						1,06,829	0	0	0	0	1,06,829	1,06,829
						Total Major Head 2435 :						1,06,829	0	0	0	0	1,06,829	1,06,829
Total of Month :										78,66,856	0	0	0	0	78,66,856	78,66,856		
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher	3,59,232	0	25,000		0	3,34,232	3,59,232			
						Voted-Sixth-Schedule-Garo	481	Voucher	21,174	0	0	0	21,174	21,174				
						Voted-Sixth-Schedule-Garo	515	Voucher	3,60,930	3,000	33,000	0	3,24,930	3,57,930				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,41,336	3,000	58,000		0	6,80,336	7,38,336
					02. Wages	Voted-Sixth-Schedule-Garo	1578	Voucher	1,33,176	0	0	0	1,33,176	1,33,176		
						Voted-Sixth-Schedule-Garo	524	Voucher	1,33,176	0	0	0	1,33,176	1,33,176		
					Total Object Head-- 2 :				2,66,352	0	0	0	2,66,352	2,66,352		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1103	Voucher	9,990	0	0	0	9,990	9,990		
						Voted-Sixth-Schedule-Garo	878	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	879	Voucher	9,990	0	0	0	9,990	9,990		
						Voted-Sixth-Schedule-Garo	882	Voucher	59,880	0	0	0	59,880	59,880		
					Total Object Head-- 11 :				1,09,860	0	0	0	1,09,860	1,09,860		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1263	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
					Total Object Head-- 13 :				1,80,000	0	0	0	1,80,000	1,80,000		
					Total Sub Head :				12,97,548	3,000	58,000	0	12,36,548	12,94,548		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1471	Voucher	25,598	0	0	0	25,598	25,598		
						Voted-Sixth-Schedule-Garo	1472	Voucher	2,54,576	0	0	0	2,54,576	2,54,576		
					Total Object Head-- 14 :				2,80,174	0	0	0	2,80,174	2,80,174		
					Total Sub Head :				2,80,174	0	0	0	2,80,174	2,80,174		

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		FEB/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	Total Minor Head I :						15,77,722	3,000	58,000	0	15,16,722	15,74,722			
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	12,528	0	0	0	12,528	12,528		
							Voted-Sixth-Schedule-Garo	520	Voucher	75,404	0	15,000	0	60,404	75,404		
							Total Object Head-- I :				87,932	0	15,000	0	72,932	87,932	
			Total Sub Head :						87,932	0	15,000	0	72,932	87,932			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1119	Voucher	10,554	0	0	0	10,554	10,554				
					Voted-Sixth-Schedule-Garo	480	Voucher	70,228	0	0	0	70,228	70,228				
					Voted-Sixth-Schedule-Garo	884	Voucher	21,065	0	0	0	21,065	21,065				
					Total Object Head-- I :				1,01,847	0	0	0	1,01,847	1,01,847			
					Total Sub Head :						1,01,847	0	0	0	1,01,847	1,01,847	
			Total Minor Head 103 :						1,89,779	0	15,000	0	1,74,779	1,89,779			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	8,832	0	0	0	8,832	8,832			
						Voted-Sixth-Schedule-Garo	514	Voucher	54,676	1,000	4,000	0	49,676	53,676			
						Total Object Head-- I :				63,508	1,000	4,000	0	58,508	62,508		
						Total Sub Head :						63,508	1,000	4,000	0	58,508	62,508
		(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1250	Voucher	1,15,920	0	0	0	1,15,920	1,15,920				
					Voted-Sixth-	1252											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1252	Voucher	1,16,200	0	0	0	0	0	1,16,200	1,16,200
						Voted-Sixth-Schedule-Garo	1255	Voucher	3,17,840	0	0	0	0	3,17,840	3,17,840	
						Total Object Head-- 21 :			5,49,960	0	0	0	0	5,49,960	5,49,960	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1253	Voucher	1,800	0	0	0	0	1,800	1,800	
						Voted-Sixth-Schedule-Garo	1254	Voucher	2,53,000	0	0	0	0	2,53,000	2,53,000	
						Total Object Head-- 52 :			2,54,800	0	0	0	0	2,54,800	2,54,800	
						Total Sub Head :			8,04,760	0	0	0	0	8,04,760	8,04,760	
		Total Minor Head 107 :				8,68,268	1,000	4,000	0	0	8,63,268	8,67,268				
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1581	Voucher	1,18,203	0	0	0	0	0	1,18,203	1,18,203
						Voted-Sixth-Schedule-Garo	521	Voucher	1,18,203	0	0	0	0	1,18,203	1,18,203	
						Total Object Head-- 2 :			2,36,406	0	0	0	0	2,36,406	2,36,406	
						Total Sub Head :			2,36,406	0	0	0	0	2,36,406	2,36,406	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1251	Voucher	22,000	0	0	0	0	0	22,000	22,000
						Total Object Head-- 21 :			22,000	0	0	0	0	22,000	22,000	
						Total Sub Head :			22,000	0	0	0	0	22,000	22,000	
						Total Minor Head 108 :			2,58,406	0	0	0	0	2,58,406	2,58,406	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		FEB/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	15,264	0	0	0	15,264	15,264				
						Voted-Sixth-Schedule-Garo	512	Voucher	97,155	0	6,000	0	91,155	97,155				
					Total Object Head-- I :					1,12,419	0	6,000	0	1,06,419	1,12,419			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1101	Voucher	10,200	0	0	0	10,200	10,200				
						Voted-Sixth-Schedule-Garo	1105	Voucher	29,810	0	0	0	29,810	29,810				
					Total Object Head-- II :					40,010	0	0	0	40,010	40,010			
			Total Sub Head :					1,52,429	0	6,000	0	1,46,429	1,52,429					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	483	Voucher	21,174	0	0	0	21,174	21,174				
						Voted-Sixth-Schedule-Garo	516	Voucher	6,18,169	2,000	79,000	800	5,36,369	6,16,169				
					Total Object Head-- I :					6,39,343	2,000	79,000	800	5,57,543	6,37,343			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1099	Voucher	10,010	0	0	0	10,010	10,010				
						Voted-Sixth-Schedule-Garo	1100	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	1102	Voucher	24,100	0	0	0	24,100	24,100				
						Voted-Sixth-Schedule-Garo	876	Voucher	49,950	0	0	0	49,950	49,950				
						Voted-Sixth-Schedule-Garo	881	Voucher	55,660	0	0	0	55,660	55,660				
			Voted-Sixth-Schedule-Garo	887		Voucher	7,000	0	0	0	7,000	7,000						

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Department :		Agriculture Department																						
Treasury		Tura Treasury																						
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																						
Month of Account:		FEB/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	889	Voucher	7,010	0	0	0	7,010	7,010										
						Voted-Sixth-Schedule-Garo	891	Voucher	7,000	0	0	0	7,000	7,000										
						Voted-Sixth-Schedule-Garo	892	Voucher	7,000	0	0	0	7,000	7,000										
						Total Object Head-- 11 :										1,74,730	0	0	0	1,74,730	1,74,730			
						Total Sub Head :										8,14,073	2,000	79,000	800	7,32,273	8,12,073			
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1579	Voucher	2,78,688	0	0	0	2,78,688	2,78,688							
									Voted-Sixth-Schedule-Garo	525	Voucher	2,98,530	0	0	0	2,98,530	2,98,530							
									Total Object Head-- 2 :										5,77,218	0	0	0	5,77,218	5,77,218
									Total Sub Head :										5,77,218	0	0	0	5,77,218	5,77,218
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance				Voted-Sixth-Schedule-Garo	168	Voucher	9,993	0	0	0	9,993	9,993							
									Voted-Sixth-Schedule-Garo	476	Voucher	70,228	0	0	0	70,228	70,228							
									Voted-Sixth-Schedule-Garo	485	Voucher	19,941	0	0	0	19,941	19,941							
									Total Object Head-- 1 :										1,00,162	0	0	0	1,00,162	1,00,162
									Total Sub Head :										1,00,162	0	0	0	1,00,162	1,00,162
						(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1262	Voucher	1,10,000	0	0	0	1,10,000	1,10,000							
									Total Object Head-- 50 :										1,10,000	0	0	0	1,10,000	1,10,000

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(24) Floriculture Development			Total Sub Head :				1,10,000	0	0	0	0	1,10,000	1,10,000	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1580	Voucher	2,47,419	0	0	0	0	2,47,419	2,47,419	
							Voted-Sixth-Schedule-Garo	523	Voucher	2,55,501	0	0	0	0	2,55,501	2,55,501	
							Total Object Head-- 2 :				5,02,920	0	0	0	0	5,02,920	5,02,920
							Total Sub Head :				5,02,920	0	0	0	0	5,02,920	5,02,920
							Total Minor Head 119 :				22,56,802	2,000	85,000	800	21,69,002	22,54,802	
							Total Sub Major Head 0 :				51,50,977	6,000	1,62,000	800	49,82,177	51,44,977	
			Total Major Head 2401 :				51,50,977	6,000	1,62,000	800	49,82,177	51,44,977					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	532	Voucher	5,73,214	1,000	91,500	0	4,80,714	5,72,214		
							Voted-Sixth-Schedule-Garo	534	Voucher	97,260	0	18,000	0	79,260	97,260		
						Total Object Head-- 1 :				6,70,474	1,000	1,09,500	0	5,59,974	6,69,474		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	896	Voucher	10,080	0	0	0	10,080	10,080				
					Voted-Sixth-Schedule-Garo	897	Voucher	16,000	0	0	0	16,000	16,000				
					Voted-Sixth-Schedule-Garo	899	Voucher	8,000	0	0	0	8,000	8,000				
					Voted-Sixth-Schedule-Garo	901	Voucher	8,000	0	0	0	8,000	8,000				
					Voted-Sixth-Schedule-Garo	903	Voucher	7,920	0	0	0	7,920	7,920				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,000	0	0	0		50,000	50,000
						Total Sub Head :				7,20,474	1,000	1,09,500	0		6,09,974	7,19,474
						Total Minor Head 101 :				7,20,474	1,000	1,09,500	0		6,09,974	7,19,474
						Total Sub Major Head 1 :				7,20,474	1,000	1,09,500	0		6,09,974	7,19,474
						Total Major Head 2435 :				7,20,474	1,000	1,09,500	0		6,09,974	7,19,474
						Total of Month :				58,71,451	7,000	2,71,500	800		55,92,151	58,64,451
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	745	Voucher	3,59,232	0	25,000	0		3,34,232	3,59,232
							Voted-Sixth-Schedule-Garo	95	Voucher	3,60,930	3,000	33,000	0		3,24,930	3,57,930
						Total Object Head-- 1 :				7,20,162	3,000	58,000	0		6,59,162	7,17,162
					02. Wages		Voted-Sixth-Schedule-Garo	1600	Voucher	1,30,956	0	0	0		1,30,956	1,30,956
						Total Object Head-- 2 :				1,30,956	0	0	0		1,30,956	1,30,956
						Total Sub Head :				8,51,118	3,000	58,000	0		7,90,118	8,48,118

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :		Agriculture Department																					
Treasury :		Tura Treasury																					
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																					
Month of Account:		MAR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	Total Minor Head 1 :							8,51,118	3,000	58,000	0			7,90,118	8,48,118						
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	75,404	0	15,000	0			60,404	75,404						
										Total Object Head-- 1 :							75,404	0	15,000	0			60,404
		Total Sub Head :								75,404	0	15,000	0			60,404	75,404						
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	70,228	0	0	0			70,228	70,228							
									Total Object Head-- 1 :							70,228	0	0	0			70,228	70,228
									Total Sub Head :							70,228	0	0	0			70,228	70,228
		Total Minor Head 103 :							1,45,632	0	15,000	0			1,30,632	1,45,632							
			(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1028	Voucher	54,676	1,000	4,000	0			49,676	53,676							
									Total Object Head-- 1 :							54,676	1,000	4,000	0			49,676	53,676
									Total Sub Head :							54,676	1,000	4,000	0			49,676	53,676
		Total Minor Head 107 :							54,676	1,000	4,000	0			49,676	53,676							
			(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1597	Voucher	96,096	0	0	0			96,096	96,096							
									Total Object Head-- 2 :							96,096	0	0	0			96,096	96,096
									Total Sub Head :							96,096	0	0	0			96,096	96,096
		Total Minor Head 108 :							96,096	0	0	0			96,096	96,096							
		109	(07) Agril Information	0	20. Other	Voted-Sixth-	1817	Voucher	17,000	0	0	0			17,000	17,000							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	975	Voucher	49,984	0	0	0		49,984	49,984
						Total Object Head-- 20 :				66,984	0	0	0		66,984	66,984
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	1816	Voucher	6,180	0	0	0		6,180	6,180
							Voted-Sixth-Schedule-Garo	974	Voucher	18,725	0	0	0		18,725	18,725
						Total Object Head-- 26 :				24,905	0	0	0		24,905	24,905
					Total Sub Head :				91,889	0	0	0		91,889	91,889	
					Total Minor Head 109 :				91,889	0	0	0		91,889	91,889	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	709	Voucher	97,155	0	6,000	0		91,155	97,155
						Total Object Head-- 1 :				97,155	0	6,000	0		91,155	97,155
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2927	Voucher	13,92,000	0	0	0		13,92,000	13,92,000
						Total Object Head-- 21 :				13,92,000	0	0	0		13,92,000	13,92,000
						Total Sub Head :				14,89,155	0	6,000	0		14,83,155	14,89,155
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1230	Voucher	2,03,300	0	30,000	800		1,72,500	2,03,300	
						Voted-Sixth-Schedule-Garo	1401	Voucher	19,602	0	0	0		19,602	19,602	
						Voted-Sixth-Schedule-Garo	78	Voucher	75,734	0	0	0		75,734	75,734	
						Voted-Sixth-Schedule-Garo	94	Voucher	4,17,283	2,000	49,000	0		3,66,283	4,15,283	

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Department :				Agriculture Department																
Treasury :				Tura Treasury																
D.D.O. :				200003	Dist.Horticulture Officer	West Garo Hills Tura														
Month of Account:				MAR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				7,15,919	2,000	79,000	800	6,34,119	7,13,919					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	874	Voucher	5,000	0	0	0	5,000	5,000						
					Total Object Head-- II :				5,000	0	0	0	5,000	5,000						
					Total Sub Head :				7,20,919	2,000	79,000	800	6,39,119	7,18,919						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1599	Voucher	2,50,230	0	0	0	2,50,230	2,50,230						
					Total Object Head-- 2 :				2,50,230	0	0	0	2,50,230	2,50,230						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1595	Voucher	21,246	0	0	0	21,246	21,246						
					Total Object Head-- 13 :				21,246	0	0	0	21,246	21,246						
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1594	Voucher	1,00,000	0	0	0	1,00,000	1,00,000						
						Voted-Sixth-Schedule-Garo	1601	Voucher	41,655	0	0	0	41,655	41,655						
					Total Object Head-- 21 :				1,41,655	0	0	0	1,41,655	1,41,655						
					50. Other Charges	Voted-Sixth-Schedule-Garo	1596	Voucher	2,250	0	0	0	2,250	2,250						
					Total Object Head-- 50 :				2,250	0	0	0	2,250	2,250						
					Total Sub Head :				4,15,381	0	0	0	4,15,381	4,15,381						
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	751	Voucher	70,228	0	0	0	70,228	70,228						
					Total Object Head-- I :				70,228	0	0	0	70,228	70,228						

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				70,228	0	0		0	70,228	70,228
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1103	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo		1104	Voucher	59,972	0	0		0	59,972	59,972
						Voted-Sixth-Schedule-Garo		1105	Voucher	7,95,217	0	0		0	7,95,217	7,95,217
						Voted-Sixth-Schedule-Garo		1106	Voucher	3,49,920	0	0		0	3,49,920	3,49,920
						Voted-Sixth-Schedule-Garo		1107	Voucher	3,50,000	0	0		0	3,50,000	3,50,000
						Voted-Sixth-Schedule-Garo		1108	Voucher	4,99,905	0	0		0	4,99,905	4,99,905
						Voted-Sixth-Schedule-Garo		1109	Voucher	17,00,000	0	0		0	17,00,000	17,00,000
						Voted-Sixth-Schedule-Garo		1591	Voucher	13,50,000	0	0		0	13,50,000	13,50,000
						Voted-Sixth-Schedule-Garo		1592	Voucher	3,50,000	0	0		0	3,50,000	3,50,000
						Voted-Sixth-Schedule-Garo		1593	Voucher	7,00,000	0	0		0	7,00,000	7,00,000
						Total Object Head-- 21 :				63,55,014	0	0		0	63,55,014	63,55,014
						Total Sub Head :				63,55,014	0	0		0	63,55,014	63,55,014
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		1598	Voucher	2,24,928	0	0		0	2,24,928	2,24,928
						Total Object Head-- 2 :				2,24,928	0	0		0	2,24,928	2,24,928

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	Total Sub Head :						2,24,928	0	0	0	2,24,928	2,24,928		
				Total Minor Head 119 :						92,75,625	2,000	85,000	800	91,87,825	92,73,625		
				Total Sub Major Head 0 :						1,05,15,036	6,000	1,62,000	800	1,03,46,236	1,05,09,036		
				Total Major Head 2401 :						1,05,15,036	6,000	1,62,000	800	1,03,46,236	1,05,09,036		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		112	Voucher	5,73,214	1,000	83,500	0	4,88,714	5,72,214		
						Voted-Sixth-Schedule-Garo		113	Voucher	97,260	0	18,000	0	79,260	97,260		
						Total Object Head-- 1 :						6,70,474	1,000	1,01,500	0	5,67,974	6,69,474
						Total Sub Head :						6,70,474	1,000	1,01,500	0	5,67,974	6,69,474
						Total Minor Head 101 :						6,70,474	1,000	1,01,500	0	5,67,974	6,69,474
						Total Sub Major Head 1 :						6,70,474	1,000	1,01,500	0	5,67,974	6,69,474
						Total Major Head 2435 :						6,70,474	1,000	1,01,500	0	5,67,974	6,69,474
Total of Month :						1,11,85,510	7,000	2,63,500	800	1,09,14,210	1,11,78,510						
Total of DDO 200003 :						7,17,99,219	69,000	34,74,500	1,19,600	6,81,36,119	7,17,30,219						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
7,17,30,219																	

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Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo93,51,402
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo15,56,384
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo3,51,060
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo2,80,174
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo9,04,026
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo27,156
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo5,23,311
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo19,978
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo6,54,754
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo9,988
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo5,49,960
			(06) Plant Protection Including Ipm		52. Machinery	Voted-Sixth-Schedule-Garo

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Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2401	00	107	(Horticulture)	0	Equipment/Tools & Plant	2,54,800
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages Voted-Sixth-Schedule-Garo	12,91,908
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	3,00,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Garo	1,33,000
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	9,99,990
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	50.Other Charges Voted-Sixth-Schedule-Garo	17,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Garo	8,12,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	72,50,800
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	9,74,484
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges Voted-Sixth-Schedule-Garo	45,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Garo	66,984

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Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200003	Dist.Horticulture Officer				West Garo Hills Tura
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	24,905
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,58,606
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	79,980
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	68,88,035
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo	80,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86,51,065
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,29,730
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	32,60,033
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	84,996
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,66,480
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	6,99,890
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	9,000
(19) Fruits Development					21.Materials And	Voted-Sixth-Schedule-Garo	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2401	00	119		0	Supplies, Store And Equipments	45,10,928
2401	00	119	(19) Fruits Development	0	50.Other Charges Voted-Sixth-Schedule-Garo	90,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance Voted-Sixth-Schedule-Garo	5,02,921
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	2,49,989
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	63,55,014
2401	00	119	(24) Floriculture Development	0	50. Other Charges Voted-Sixth-Schedule-Garo	1,10,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Garo	29,94,795
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials Voted-Sixth-Schedule-Garo	6,99,850
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	77,59,363
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	1,30,480
						7,17,30,219

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	564	Voucher	2,39,968	1,000	29,500	0	2,09,468	2,38,968		
						Voted-Sixth-Schedule-Garo	565	Voucher	5,31,105	0	79,900	0	4,51,205	5,31,105		
						Total Object Head-- 1 :				7,71,073	1,000	1,09,400	0	6,60,673	7,70,073	
						Total Sub Head :				7,71,073	1,000	1,09,400	0	6,60,673	7,70,073	
						Total Minor Head 109 :				7,71,073	1,000	1,09,400	0	6,60,673	7,70,073	
						Total Sub Major Head 0 :				7,71,073	1,000	1,09,400	0	6,60,673	7,70,073	
						Total Major Head 2401 :				7,71,073	1,000	1,09,400	0	6,60,673	7,70,073	
						Total of Month :				7,71,073	1,000	1,09,400	0	6,60,673	7,70,073	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1416	Voucher	1,41,090	0	35,000	0	1,06,090	1,41,090		
						Voted-Sixth-Schedule-Garo	1417	Voucher	95,577	0	0	0	95,577	95,577		
						Voted-Sixth-Schedule-Garo	176	Voucher	24,903	0	0	0	24,903	24,903		
						Voted-Sixth-Schedule-Garo	331	Voucher	5,31,105	0	79,900	0	4,51,205	5,31,105		
						Voted-Sixth-	332	Voucher	24,903	0	0	0	24,903	24,903		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	2,39,968	1,000	29,500	0	2,09,468	2,38,968		
						Voted-Sixth-Schedule-Garo	942	Voucher	44,095	0	35,000	0	9,095	44,095		
					Total Object Head-- 1 :					11,01,641	1,000	1,79,400	0	9,21,241	11,00,641	
					Total Sub Head :					11,01,641	1,000	1,79,400	0	9,21,241	11,00,641	
					Total Minor Head 109 :					11,01,641	1,000	1,79,400	0	9,21,241	11,00,641	
					Total Sub Major Head 0 :					11,01,641	1,000	1,79,400	0	9,21,241	11,00,641	
					Total Major Head 2401 :					11,01,641	1,000	1,79,400	0	9,21,241	11,00,641	
Total of Month :					11,01,641	1,000	1,79,400	0	9,21,241	11,00,641						
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1452	Voucher	62,205	0	0	0	62,205	62,205		
						Voted-Sixth-Schedule-Garo	1837	Voucher	1,09,686	0	0	0	1,09,686	1,09,686		
						Voted-Sixth-Schedule-Garo	1973	Voucher	1,52,588	0	25,000	0	1,27,588	1,52,588		
						Voted-Sixth-Schedule-Garo	211	Voucher	2,39,968	1,000	29,500	0	2,09,468	2,38,968		
						Voted-Sixth-	217	Voucher	5,31,105	0	79,900	0	4,51,205	5,31,105		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	24,903	0	0	0	24,903	24,903		
						Total Object Head-- I :				11,20,455	1,000	1,34,400	0	9,85,055	11,19,455	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2069	Voucher	88,868	0	0	0	88,868	88,868		
						Total Object Head-- II :				88,868	0	0	0	88,868	88,868	
					Total Sub Head :				12,09,323	1,000	1,34,400	0	10,73,923	12,08,323		
					Total Minor Head 109 :				12,09,323	1,000	1,34,400	0	10,73,923	12,08,323		
					Total Sub Major Head 0 :				12,09,323	1,000	1,34,400	0	10,73,923	12,08,323		
Total Major Head 2401 :				12,09,323	1,000	1,34,400	0	10,73,923	12,08,323							
Total of Month :				12,09,323	1,000	1,34,400	0	10,73,923	12,08,323							
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1355	Voucher	27,625	1,000	0	0	26,625	26,625		
						Voted-Sixth-Schedule-Garo	631	Voucher	6,26,463	0	1,00,000	0	5,26,463	6,26,463		
						Voted-Sixth-Schedule-Garo	641	Voucher	25,425	0	0	0	25,425	25,425		
						Voted-Sixth-	981	Voucher	1,500	0	0	0	1,500	1,500		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	983	Voucher	2,45,101	1,000	29,500	0	2,14,601	2,44,101		
						Total Object Head-- 1 :					9,26,114	2,000	1,29,500	0	7,94,614	9,24,114
					02. Wages	Voted-Sixth-Schedule-Garo	1305	Voucher	15,660	0	0	0	15,660	15,660		
						Voted-Sixth-Schedule-Garo	1306	Voucher	47,760	0	0	0	47,760	47,760		
						Voted-Sixth-Schedule-Garo	235	Voucher	46,200	0	0	0	46,200	46,200		
						Voted-Sixth-Schedule-Garo	239	Voucher	47,760	0	0	0	47,760	47,760		
						Voted-Sixth-Schedule-Garo	241	Voucher	47,760	0	0	0	47,760	47,760		
						Voted-Sixth-Schedule-Garo	243	Voucher	15,655	0	0	0	15,655	15,655		
						Voted-Sixth-Schedule-Garo	245	Voucher	15,660	0	0	0	15,660	15,660		
						Voted-Sixth-Schedule-Garo	246	Voucher	16,182	0	0	0	16,182	16,182		
						Total Object Head-- 2 :					2,52,637	0	0	0	2,52,637	2,52,637
					Total Sub Head :					11,78,751	2,000	1,29,500	0	10,47,251	11,76,751	
					Total Minor Head 109 :					11,78,751	2,000	1,29,500	0	10,47,251	11,76,751	
					Total Sub Major Head 0 :					11,78,751	2,000	1,29,500	0	10,47,251	11,76,751	
					Total Major Head 2401 :					11,78,751	2,000	1,29,500	0	10,47,251	11,76,751	
					Total of Month :					11,78,751	2,000	1,29,500	0	10,47,251	11,76,751	

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Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	93,750	0	7,000	0	86,750	93,750	
						Voted-Sixth-Schedule-Garo	1559	Voucher	18,566	0	0	0	18,566	18,566	
						Voted-Sixth-Schedule-Garo	456	Voucher	25,425	0	0	2,200	23,225	25,425	
						Voted-Sixth-Schedule-Garo	475	Voucher	7,26,971	0	1,19,000	0	6,07,971	7,26,971	
						Voted-Sixth-Schedule-Garo	476	Voucher	2,80,500	2,000	24,500	0	2,54,000	2,78,500	
						Voted-Sixth-Schedule-Garo	509	Voucher	35,236	0	0	0	35,236	35,236	
						Total Object Head-- 1 :			11,80,448	2,000	1,50,500	2,200	10,25,748	11,78,448	
				02. Wages	Voted-Sixth-Schedule-Garo	1348	Voucher	63,942	0	0	0	63,942	63,942		
					Total Object Head-- 2 :			63,942	0	0	0	63,942	63,942		
					Total Sub Head :			12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390		
				Total Minor Head 109 :			12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390			
				Total Sub Major Head 0 :			12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390			
				Total Major Head 2401 :			12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390			
Total of Month :			12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390							
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1512	Voucher	22,770	0	0	0	22,770	22,770		
						Voted-Sixth-Schedule-Garo	2021	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Garo	248	Voucher	7,36,254	0	1,47,000	0	5,89,254	7,36,254		
						Voted-Sixth-Schedule-Garo	379	Voucher	2,80,500	1,000	24,500	0	2,55,000	2,79,500		
						Voted-Sixth-Schedule-Garo	383	Voucher	25,425	0	0	2,200	23,225	25,425		
						Total Object Head-- 1 :				10,70,349	1,000	1,71,500	2,200	8,95,649	10,69,349	
					02. Wages	Voted-Sixth-Schedule-Garo	1276	Voucher	63,420	0	0	0	63,420	63,420		
						Voted-Sixth-Schedule-Garo	1712	Voucher	46,980	0	0	0	46,980	46,980		
						Total Object Head-- 2 :				1,10,400	0	0	0	1,10,400	1,10,400	
					Total Sub Head :				11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749		
					Total Minor Head 109 :				11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749		
					Total Sub Major Head 0 :				11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749		
					Total Major Head 2401 :				11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749		
Total of Month :				11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	2,80,500	0	24,500	0	2,56,000	2,80,500		
						Voted-Sixth-Schedule-Garo	56	Voucher	25,425	0	0	2,200	23,225	25,425		
						Voted-Sixth-Schedule-Garo	68	Voucher	7,36,254	0	1,47,000	0	5,89,254	7,36,254		
						Total Object Head-- 1 :			10,42,179	0	1,71,500	2,200	8,68,479	10,42,179		
						Total Sub Head :			10,42,179	0	1,71,500	2,200	8,68,479	10,42,179		
						Total Minor Head 109 :			10,42,179	0	1,71,500	2,200	8,68,479	10,42,179		
						Total Sub Major Head 0 :			10,42,179	0	1,71,500	2,200	8,68,479	10,42,179		
Total Major Head 2401 :			10,42,179	0	1,71,500	2,200	8,68,479	10,42,179								
Total of Month :			10,42,179	0	1,71,500	2,200	8,68,479	10,42,179								
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1483	Voucher	40,979	0	6,000	0	34,979	40,979		
						Voted-Sixth-Schedule-Garo	348	Voucher	25,947	0	0	2,200	23,747	25,947		
						Voted-Sixth-Schedule-Garo	350	Voucher	1,60,459	0	4,000	0	1,56,459	1,60,459		
						Voted-Sixth-	577	Voucher	5,96,032	0	97,000	0	4,99,032	5,96,032		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	683	Voucher	9,319	0	5,000	0	4,319	9,319		
						Voted-Sixth-Schedule-Garo	684	Voucher	33,228	0	0	0	33,228	33,228		
						Voted-Sixth-Schedule-Garo	685	Voucher	1,09,911	0	0	0	1,09,911	1,09,911		
						Total Object Head-- 1 :				9,75,875	0	1,12,000	2,200	8,61,675	9,75,875	
					02. Wages	Voted-Sixth-Schedule-Garo	1580	Voucher	46,980	0	0	0	46,980	46,980		
						Voted-Sixth-Schedule-Garo	1581	Voucher	63,420	0	0	0	63,420	63,420		
						Voted-Sixth-Schedule-Garo	1922	Voucher	63,420	0	0	0	63,420	63,420		
						Total Object Head-- 2 :				1,73,820	0	0	0	1,73,820	1,73,820	
					Total Sub Head :				11,49,695	0	1,12,000	2,200	10,35,495	11,49,695		
					Total Minor Head 109 :				11,49,695	0	1,12,000	2,200	10,35,495	11,49,695		
Total Sub Major Head 0 :				11,49,695	0	1,12,000	2,200	10,35,495	11,49,695							
Total Major Head 2401 :				11,49,695	0	1,12,000	2,200	10,35,495	11,49,695							
Total of Month :				11,49,695	0	1,12,000	2,200	10,35,495	11,49,695							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1055	Voucher	78,540	0	6,000	0	72,540	78,540		
						Voted-Sixth-Schedule-Garo	1056	Voucher	43,069	0	0	0	43,069	43,069		
						Voted-Sixth-Schedule-Garo	1057	Voucher	36,374	0	6,000	0	30,374	36,374		
						Voted-Sixth-Schedule-Garo	1529	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	1923	Voucher	5,39,566	0	93,000	0	4,46,566	5,39,566		
						Voted-Sixth-Schedule-Garo	1939	Voucher	25,947	0	0	2,200	23,747	25,947		
						Voted-Sixth-Schedule-Garo	1943	Voucher	2,11,275	0	15,000	0	1,96,275	2,11,275		
						Voted-Sixth-Schedule-Garo	277	Voucher	4,61,026	0	87,000	0	3,74,026	4,61,026		
						Voted-Sixth-Schedule-Garo	278	Voucher	8,784	0	0	0	8,784	8,784		
						Voted-Sixth-Schedule-Garo	280	Voucher	25,947	0	0	2,200	23,747	25,947		
						Voted-Sixth-Schedule-Garo	282	Voucher	2,11,275	0	15,000	0	1,96,275	2,11,275		
						Total Object Head-- 1 :					16,55,803	0	2,22,000	4,400	14,29,403	16,55,803
					02. Wages	Voted-Sixth-Schedule-Garo	1531	Voucher	1,380	0	0	0	1,380	1,380		
						Voted-Sixth-Schedule-Garo	1532	Voucher	66,330	0	0	0	66,330	66,330		
						Total Object Head-- 2 :					67,710	0	0	0	67,710	67,710

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Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre					Total Sub Head :				17,23,513	0	2,22,000		4,400	14,97,113	17,23,513
								Total Minor Head	109 :			17,23,513	0	2,22,000		4,400	14,97,113	17,23,513
								Total Sub Major Head	0 :			17,23,513	0	2,22,000		4,400	14,97,113	17,23,513
								Total Major Head	2401 :			17,23,513	0	2,22,000		4,400	14,97,113	17,23,513
								Total of Month :				17,23,513	0	2,22,000		4,400	14,97,113	17,23,513
Month of Account:		JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		498	Voucher	89,664	0	0		0	89,664	89,664
								Voted-Sixth-Schedule-Garo		499	Voucher	38,229	0	0		0	38,229	38,229
								Total Object Head--	1 :			1,27,893	0	0		0	1,27,893	1,27,893
								Total Sub Head :				1,27,893	0	0		0	1,27,893	1,27,893
								Total Minor Head	109 :			1,27,893	0	0		0	1,27,893	1,27,893
								Total Sub Major Head	0 :			1,27,893	0	0		0	1,27,893	1,27,893
								Total Major Head	2401 :			1,27,893	0	0		0	1,27,893	1,27,893
								Total of Month :				1,27,893	0	0		0	1,27,893	1,27,893

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Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,16,991	0	15,000	0	2,01,991	2,16,991	
						Voted-Sixth-Schedule-Garo	166	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275	
						Voted-Sixth-Schedule-Garo	885	Voucher	26,643	0	0	2,200	24,443	26,643	
						Total Object Head-- 1 :			8,07,909	0	1,08,000	2,200	6,97,709	8,07,909	
				02. Wages	Voted-Sixth-Schedule-Garo	1104	Voucher	66,330	0	0	0	66,330	66,330		
					Voted-Sixth-Schedule-Garo	1577	Voucher	66,330	0	0	0	66,330	66,330		
					Total Object Head-- 2 :			1,32,660	0	0	0	1,32,660	1,32,660		
				Total Sub Head :			9,40,569	0	1,08,000	2,200	8,30,369	9,40,569			
				Total Minor Head 109 :			9,40,569	0	1,08,000	2,200	8,30,369	9,40,569			
				Total Sub Major Head 0 :			9,40,569	0	1,08,000	2,200	8,30,369	9,40,569			
Total Major Head 2401 :			9,40,569	0	1,08,000	2,200	8,30,369	9,40,569							
Total of Month :			9,40,569	0	1,08,000	2,200	8,30,369	9,40,569							
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To	0	14.Rents,Rates And	Voted-Sixth-	2903	Voucher	33,000	0	0	0	33,000	33,000	

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				33,000	0	0	0	33,000	33,000	
						Total Sub Head :				33,000	0	0	0	33,000	33,000	
						Total Minor Head 1 :				33,000	0	0	0	33,000	33,000	
		108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1828	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 20 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				1,00,000	0	0	0	1,00,000	1,00,000	
		Total Minor Head 108 :				1,00,000	0	0	0	1,00,000	1,00,000					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275		
						Voted-Sixth-Schedule-Garo	80	Voucher	1,74,398	0	15,000	0	1,59,398	1,74,398		
						Voted-Sixth-Schedule-Garo	81	Voucher	26,643	0	0	2,200	24,443	26,643		
						Total Object Head-- 1 :				7,65,316	0	1,08,000	2,200	6,55,116	7,65,316	
					02. Wages	Voted-Sixth-Schedule-Garo	1038	Voucher	61,908	0	0	0	61,908	61,908		
						Total Object Head-- 2 :				61,908	0	0	0	61,908	61,908	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1995	Voucher	11,860	0	0	0	11,860	11,860		
						Voted-Sixth-Schedule-Garo	1997	Voucher	6,560	0	0	0	6,560	6,560		
						Voted-Sixth-Schedule-Garo	2225	Voucher	6,030	0	0	0	6,030	6,030		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				24,450	0	0		0	24,450	24,450
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1673	Voucher	18,180	0	0		0	18,180	18,180
							Voted-Sixth-Schedule-Garo	1819	Voucher	50,000	0	0		0	50,000	50,000
							Voted-Sixth-Schedule-Garo	2009	Voucher	75,574	0	0		0	75,574	75,574
							Voted-Sixth-Schedule-Garo	2010	Voucher	74,650	0	0		0	74,650	74,650
							Voted-Sixth-Schedule-Garo	2011	Voucher	79,296	0	0		0	79,296	79,296
							Voted-Sixth-Schedule-Garo	2013	Voucher	56,690	0	0		0	56,690	56,690
							Voted-Sixth-Schedule-Garo	2015	Voucher	45,610	0	0		0	45,610	45,610
						Total Object Head-- 13 :				4,00,000	0	0		0	4,00,000	4,00,000
					20. Hospitality/Entertainm ent/Gift/Expenseson Conducted Tours		Voted-Sixth-Schedule-Garo	1659	Voucher	48,000	0	0		0	48,000	48,000
							Voted-Sixth-Schedule-Garo	1661	Voucher	59,680	0	0		0	59,680	59,680
							Voted-Sixth-Schedule-Garo	1663	Voucher	59,680	0	0		0	59,680	59,680
							Voted-Sixth-Schedule-Garo	1664	Voucher	59,680	0	0		0	59,680	59,680
							Voted-Sixth-Schedule-Garo	1666	Voucher	1,19,360	0	0		0	1,19,360	1,19,360
							Voted-Sixth-Schedule-Garo	1667	Voucher	1,19,360	0	0		0	1,19,360	1,19,360

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainm ent/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Garo		1670	Voucher	59,680	0	0	0	0	59,680	59,680
						Voted-Sixth-Schedule-Garo		1671	Voucher	1,19,360	0	0	0	0	1,19,360	1,19,360
						Voted-Sixth-Schedule-Garo		1827	Voucher	65,840	0	0	0	0	65,840	65,840
						Voted-Sixth-Schedule-Garo		2231	Voucher	1,19,360	0	0	0	0	1,19,360	1,19,360
					Total Object Head-- 20 :				8,30,000	0	0	0	0	8,30,000	8,30,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		2234	Voucher	1,27,000	0	0	0	0	1,27,000	1,27,000
						Total Object Head-- 21 :				1,27,000	0	0	0	0	1,27,000	1,27,000
					Total Sub Head :				22,08,674	0	1,08,000	2,200	20,98,474	22,08,674		
					Total Minor Head 109 :				22,08,674	0	1,08,000	2,200	20,98,474	22,08,674		
					Total Sub Major Head 0 :				23,41,674	0	1,08,000	2,200	22,31,474	23,41,674		
Total Major Head 2401 :				23,41,674	0	1,08,000	2,200	22,31,474	23,41,674							
Total of Month :				23,41,674	0	1,08,000	2,200	22,31,474	23,41,674							
Total of DDO 200004 :				1,40,11,450	8,000	15,96,200	17,600	1,23,89,650	1,40,03,450							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,40,03,450																

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Department :	Agriculture Department					
Treasury :	Tura Treasury					
D.D.O. :	200004	District Training Officer Farmers Training Centre Sangsanggre Tura				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo33,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo1,00,000
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,15,37,055
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo8,63,077
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,13,318
2401	00	109	(03) Farmer'S Training Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo4,00,000
2401	00	109	(03) Farmer'S Training Centre	0	20. Hospitality/Entertainme nt/Gift/Expenseson Conducted Tours	Voted-Sixth-Schedule-Garo8,30,000
2401	00	109	(03) Farmer'S Training Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo1,27,000
						1,40,03,450

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	98,146	0	8,000	0	90,146	98,146		
						Voted-Sixth-Schedule-Garo	604	Voucher	2,69,672	0	10,280	0	2,59,392	2,69,672		
						Voted-Sixth-Schedule-Garo	613	Voucher	4,91,755	4,000	55,000	9,670	4,23,085	4,87,755		
						Total Object Head-- I :				8,59,573	4,000	73,280	9,670	7,72,623	8,55,573	
						Total Sub Head :				8,59,573	4,000	73,280	9,670	7,72,623	8,55,573	
		(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	609	Voucher	3,54,669	3,000	42,000	4,400	3,05,269	3,51,669			
					Voted-Sixth-Schedule-Garo	612	Voucher	1,03,636	0	8,000	0	95,636	1,03,636			
					Total Object Head-- I :				4,58,305	3,000	50,000	4,400	4,00,905	4,55,305		
					Total Sub Head :				4,58,305	3,000	50,000	4,400	4,00,905	4,55,305		
					Total Minor Head 4 :				13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878		
Total Sub Major Head I :					13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878						
Total Major Head 2415 :					13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878						
Total of Month :					13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878						
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1266	Voucher	6,794	0	0	0	6,794	6,794	
						Voted-Sixth-Schedule-Garo	1267	Voucher	3,782	0	0	0	3,782	3,782	
						Voted-Sixth-Schedule-Garo	1271	Voucher	31,729	0	0	0	31,729	31,729	
						Voted-Sixth-Schedule-Garo	136	Voucher	2,34,902	0	8,000	0	2,26,902	2,34,902	
						Voted-Sixth-Schedule-Garo	137	Voucher	4,91,755	4,000	55,000	9,670	4,23,085	4,87,755	
						Voted-Sixth-Schedule-Garo	950	Voucher	73,566	0	0	0	73,566	73,566	
						Total Object Head-- 1 :			8,42,528	4,000	63,000	9,670	7,65,858	8,38,528	
			Total Sub Head :			8,42,528	4,000	63,000	9,670	7,65,858	8,38,528				
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	134	Voucher	3,54,669	3,000	42,000	4,400	3,05,269	3,51,669	
						Voted-Sixth-Schedule-Garo	135	Voucher	1,03,636	0	8,000	0	95,636	1,03,636	
						Total Object Head-- 1 :			4,58,305	3,000	50,000	4,400	4,00,905	4,55,305	
						Total Sub Head :			4,58,305	3,000	50,000	4,400	4,00,905	4,55,305	
			Total Minor Head 4 :			13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833				
			Total Sub Major Head 1 :			13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833				
			Total Major Head 2415 :			13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833				
Total of Month :			13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1970	Voucher	1,35,005	0	0		0	1,35,005	1,35,005			
						Voted-Sixth-Schedule-Garo		625	Voucher	1,35,005	0	0		0	1,35,005	1,35,005			
						Voted-Sixth-Schedule-Garo		626	Voucher	1,30,650	0	0		0	1,30,650	1,30,650			
						Total Object Head-- 2 :				4,00,660	0	0		0	4,00,660	4,00,660			
						Total Sub Head :				4,00,660	0	0		0	4,00,660	4,00,660			
						Total Minor Head 107 :				4,00,660	0	0		0	4,00,660	4,00,660			
						Total Sub Major Head 0 :				4,00,660	0	0		0	4,00,660	4,00,660			
						Total Major Head 2401 :				4,00,660	0	0		0	4,00,660	4,00,660			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1183	Voucher	2,68,750	0	22,000		0	2,46,750	2,68,750			
						Voted-Sixth-Schedule-Garo		1420	Voucher	1,16,688	0	0		0	1,16,688	1,16,688			
						Voted-Sixth-Schedule-Garo		1834	Voucher	57,069	0	0		0	57,069	57,069			
						Voted-Sixth-Schedule-Garo		196	Voucher	2,34,902	0	8,000		0	2,26,902	2,34,902			
						Voted-Sixth-Schedule-Garo		661	Voucher	4,91,755	4,000	55,000	5,270		4,27,485	4,87,755			
						Total Object Head-- 1 :				11,69,164	4,000	85,000	5,270		10,74,894	11,65,164			
						02. Wages		1980	Voucher	87,265	0	0		0	87,265	87,265			
								617	Voucher	87,265	0	0		0	87,265	87,265			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	618	Voucher	84,450	0	0	0	84,450	84,450		
						Total Object Head-- 2 :					2,58,980	0	0	0	2,58,980	2,58,980
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1831	Voucher	91,808	0	0	0	91,808	91,808	
				Total Object Head-- 11 :					91,808	0	0	0	91,808	91,808		
				Total Sub Head :					15,19,952	4,000	85,000	5,270	14,25,682	15,15,952		
				(13) Soil Testing Lab	0		02. Wages	Voted-Sixth-Schedule-Garo	1985	Voucher	70,888	0	0	0	70,888	70,888
						Voted-Sixth-Schedule-Garo		621	Voucher	71,610	0	0	0	71,610	71,610	
			Voted-Sixth-Schedule-Garo			622		Voucher	69,300	0	0	0	69,300	69,300		
			Total Object Head-- 2 :					2,11,798	0	0	0	2,11,798	2,11,798			
			Total Sub Head :					2,11,798	0	0	0	2,11,798	2,11,798			
			(14) State Soil Survey Organisation			0		01. Salaries	Voted-Sixth-Schedule-Garo	1416	Voucher	26,004	0	0	0	26,004
				Voted-Sixth-Schedule-Garo	1418		Voucher		97,770	0	0	0	97,770	97,770		
				Voted-Sixth-Schedule-Garo	180		Voucher		1,03,636	0	8,000	0	95,636	1,03,636		
				Voted-Sixth-Schedule-Garo	182		Voucher		3,54,669	3,000	40,000	1,100	3,10,569	3,51,669		
				Total Object Head-- 1 :					5,82,079	3,000	48,000	1,100	5,29,979	5,79,079		
				02. Wages	Voted-Sixth-Schedule-Garo		1983		Voucher	58,931	0	0	0	58,931	58,931	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	619	Voucher	58,931	0	0	0	58,931	58,931	
						Voted-Sixth-Schedule-Garo	620	Voucher	57,030	0	0	0	57,030	57,030	
						Total Object Head-- 2 :			1,74,892	0	0	0	1,74,892	1,74,892	
						Total Sub Head :			7,56,971	3,000	48,000	1,100	7,04,871	7,53,971	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1986	Voucher	38,037	0	0	0	38,037	38,037	
						Voted-Sixth-Schedule-Garo	623	Voucher	38,037	0	0	0	38,037	38,037	
						Voted-Sixth-Schedule-Garo	624	Voucher	36,810	0	0	0	36,810	36,810	
						Total Object Head-- 2 :			1,12,884	0	0	0	1,12,884	1,12,884	
						Total Sub Head :			1,12,884	0	0	0	1,12,884	1,12,884	
			Total Minor Head 4 :			26,01,605	7,000	1,33,000	6,370	24,55,235	25,94,605				
Total Sub Major Head 1 :			26,01,605	7,000	1,33,000	6,370	24,55,235	25,94,605							
Total Major Head 2415 :			26,01,605	7,000	1,33,000	6,370	24,55,235	25,94,605							
Total of Month :			30,02,265	7,000	1,33,000	6,370	28,55,895	29,95,265							
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1492	Voucher	1,30,650	0	0	0	1,30,650	1,30,650	
						Voted-Sixth-Schedule-Garo	992	Voucher	7,550	0	0	0	7,550	7,550	
						Voted-Sixth-Schedule-Garo	994	Voucher	29,684	0	0	0	29,684	29,684	
						Voted-Sixth-Schedule-Garo	995	Voucher	11,628	0	0	0	11,628	11,628	
						Total Object Head-- 2 :			1,79,512	0	0	0	1,79,512	1,79,512	
					Total Sub Head :			1,79,512	0	0	0	1,79,512	1,79,512		
					Total Minor Head 107 :			1,79,512	0	0	0	1,79,512	1,79,512		
					Total Sub Major Head 0 :			1,79,512	0	0	0	1,79,512	1,79,512		
					Total Major Head 2401 :			1,79,512	0	0	0	1,79,512	1,79,512		
					2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1401	Voucher	27,756	0
Voted-Sixth-Schedule-Garo	1486	Voucher	22,500	0							0	0	22,500	22,500	
Voted-Sixth-Schedule-Garo	655	Voucher	3,74,500	0							19,000	0	3,55,500	3,74,500	
Voted-Sixth-Schedule-Garo	762	Voucher	5,02,363	4,000							55,000	5,270	4,38,093	4,98,363	
Total Object Head-- 1 :			9,27,119	4,000							74,000	5,270	8,43,849	9,23,119	
02. Wages	Voted-Sixth-Schedule-Garo	1487	Voucher	84,450						0	0	0	84,450	84,450	
	Voted-Sixth-Schedule-Garo	976	Voucher	35,738						0	0	0	35,738	35,738	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		JUL/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	979	Voucher	4,681	0	0	0	4,681	4,681	
				Total Object Head-- 2 :					1,24,869	0	0	0	1,24,869	1,24,869	
			Total Sub Head :					10,51,988	4,000	74,000	5,270	9,68,718	10,47,988		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1489	Voucher	69,300	0	0	0	69,300	69,300	
						Voted-Sixth-Schedule-Garo	968	Voucher	3,621	0	0	0	3,621	3,621	
						Voted-Sixth-Schedule-Garo	970	Voucher	14,381	0	0	0	14,381	14,381	
						Voted-Sixth-Schedule-Garo	971	Voucher	8,568	0	0	0	8,568	8,568	
						Total Object Head-- 2 :					95,870	0	0	0	95,870
			Total Sub Head :					95,870	0	0	0	95,870	95,870		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1485	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo	328	Voucher	1,06,000	0	8,000	0	98,000	1,06,000	
						Voted-Sixth-Schedule-Garo	763	Voucher	3,62,463	3,000	40,000	1,100	3,18,363	3,59,463	
						Total Object Head-- 1 :					4,86,463	3,000	48,000	1,100	4,34,363
					02. Wages	Voted-Sixth-Schedule-Garo	1488	Voucher	57,030	0	0	0	57,030	57,030	
						Voted-Sixth-Schedule-Garo	972	Voucher	3,078	0	0	0	3,078	3,078	
						Voted-Sixth-	973	Voucher	11,758	0	0	0	11,758	11,758	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Garo	974	Voucher	4,284	0	0		0	4,284	4,284
						Total Object Head-- 2 :		76,150	0	0	0	76,150	76,150			
						Total Sub Head :		5,62,613	3,000	48,000	1,100	5,10,513	5,59,613			
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1490	Voucher	36,810	0	0		0	36,810	36,810
							Voted-Sixth-Schedule-Garo	966	Voucher	2,114	0	0		0	2,114	2,114
							Voted-Sixth-Schedule-Garo	967	Voucher	8,326	0	0		0	8,326	8,326
						Total Object Head-- 2 :		47,250	0	0	0	47,250	47,250			
						Total Sub Head :		47,250	0	0	0	47,250	47,250			
						Total Minor Head 4 :		17,57,721	7,000	1,22,000	6,370	16,22,351	17,50,721			
			Total Sub Major Head 1 :		17,57,721	7,000	1,22,000	6,370	16,22,351	17,50,721						
			Total Major Head 2415 :		17,57,721	7,000	1,22,000	6,370	16,22,351	17,50,721						
			Total of Month :		19,37,233	7,000	1,22,000	6,370	18,01,863	19,30,233						
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages		Voted-Sixth-Schedule-Garo	1363	Voucher	1,35,005	0	0		0	1,35,005	1,35,005

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,35,005	0	0	0	0	1,35,005	1,35,005
						Total Sub Head :				1,35,005	0	0	0	0	1,35,005	1,35,005
						Total Minor Head 107 :				1,35,005	0	0	0	0	1,35,005	1,35,005
						Total Sub Major Head 0 :				1,35,005	0	0	0	0	1,35,005	1,35,005
						Total Major Head 2401 :				1,35,005	0	0	0	0	1,35,005	1,35,005
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	5,16,063	4,000	55,000	5,270	4,51,793	5,12,063		
						Voted-Sixth-Schedule-Garo	448	Voucher	3,81,000	0	19,000	0	3,62,000	3,81,000		
						Total Object Head-- 1 :			8,97,063	4,000	74,000	5,270	8,13,793	8,93,063		
					02. Wages	Voted-Sixth-Schedule-Garo	1371	Voucher	87,265	0	0	0	87,265	87,265		
						Total Object Head-- 2 :			87,265	0	0	0	87,265	87,265		
						Total Sub Head :			9,84,328	4,000	74,000	5,270	9,01,058	9,80,328		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1373	Voucher	70,527	0	0	0	70,527	70,527		
						Total Object Head-- 2 :			70,527	0	0	0	70,527	70,527		
						Total Sub Head :			70,527	0	0	0	70,527	70,527		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	444	Voucher	3,71,888	3,000	40,000	1,100	3,27,788	3,68,888		
						Voted-Sixth-Schedule-Garo	447	Voucher	1,09,000	0	8,120	0	1,00,880	1,09,000		
						Voted-Sixth-	847	Voucher	11,550	0	0	0	11,550	11,550		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :					4,92,438	3,000	48,120	1,100	4,40,218	4,89,438	
					02. Wages		Voted-Sixth-Schedule-Garo	1372	Voucher	58,931	0	0	0	58,931	58,931		
					Total Object Head-- 2 :						58,931	0	0	0	58,931	58,931	
							Total Sub Head :					5,51,369	3,000	48,120	1,100	4,99,149	5,48,369
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1369	Voucher	38,037	0	0	0	38,037	38,037		
					Total Object Head-- 2 :					38,037	0	0	0	38,037	38,037		
						Total Sub Head :					38,037	0	0	0	38,037	38,037	
					Total Minor Head 4 :						16,44,261	7,000	1,22,120	6,370	15,08,771	16,37,261	
			Total Sub Major Head 1 :						16,44,261	7,000	1,22,120	6,370	15,08,771	16,37,261			
				Total Major Head 2415 :					16,44,261	7,000	1,22,120	6,370	15,08,771	16,37,261			
Total of Month :										17,79,266	7,000	1,22,120	6,370	16,43,776	17,72,266		
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Total Object Head-- 2 :		Voted-Sixth-Schedule-Garo	1200	Voucher	1,35,005	0	0	0	1,35,005	1,35,005	
											1,35,005	0	0	0	1,35,005	1,35,005	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		SEP/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab					Total Sub Head :				1,35,005	0	0		0	1,35,005	1,35,005
								Total Minor Head 107 :				1,35,005	0	0		0	1,35,005	1,35,005
								Total Sub Major Head 0 :				1,35,005	0	0		0	1,35,005	1,35,005
								Total Major Head 2401 :				1,35,005	0	0		0	1,35,005	1,35,005
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	444		Voucher	5,16,888	4,000	55,000	5,270	4,52,618	5,12,888	
								Voted-Sixth-Schedule-Garo	445		Voucher	3,81,000	0	19,000	0	3,62,000	3,81,000	
								Voted-Sixth-Schedule-Garo	4847		Challan	-1,169	0	0	0	-1,169	-1,169	
								Voted-Sixth-Schedule-Garo	859		Voucher	1,65,678	0	0	0	1,65,678	1,65,678	
								Total Object Head-- 1 :				10,62,397	4,000	74,000	5,270	9,79,127	10,58,397	
						02. Wages		Voted-Sixth-Schedule-Garo	1180		Voucher	87,265	0	0	0	87,265	87,265	
								Total Object Head-- 2 :				87,265	0	0	0	87,265	87,265	
								Total Sub Head :				11,49,662	4,000	74,000	5,270	10,66,392	11,45,662	
			(13) Soil Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Garo	1184		Voucher	71,610	0	0	0	71,610	71,610	
								Total Object Head-- 2 :				71,610	0	0	0	71,610	71,610	
								Total Sub Head :				71,610	0	0	0	71,610	71,610	
			(14) State Soil Survey	0	01. Salaries			Voted-Sixth-	1509		Voucher	93,194	0	0	0	93,194	93,194	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		1510	Voucher	82,875	1,000	0	0	81,875	81,875	
						Voted-Sixth-Schedule-Garo		1901	Voucher	27,625	1,000	0	0	26,625	26,625	
						Voted-Sixth-Schedule-Garo		447	Voucher	1,09,000	0	8,120	0	1,00,880	1,09,000	
						Voted-Sixth-Schedule-Garo		449	Voucher	2,14,400	4,000	0	8,800	2,01,600	2,10,400	
						Voted-Sixth-Schedule-Garo		450	Voucher	3,72,713	3,000	40,000	1,100	3,28,613	3,69,713	
						Total Object Head-- 1 :				8,99,807	9,000	48,120	9,900	8,32,787	8,90,807	
					02. Wages	Voted-Sixth-Schedule-Garo		1186	Voucher	58,931	0	0	0	58,931	58,931	
						Total Object Head-- 2 :				58,931	0	0	0	58,931	58,931	
					Total Sub Head :				9,58,738	9,000	48,120	9,900	8,91,718	9,49,738		
		(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1189	Voucher	38,037	0	0	0	38,037	38,037		
					Total Object Head-- 2 :				38,037	0	0	0	38,037	38,037		
					Total Sub Head :				38,037	0	0	0	38,037	38,037		
					Total Minor Head 4 :				22,18,047	13,000	1,22,120	15,170	20,67,757	22,05,047		
		Total Sub Major Head 1 :				22,18,047	13,000	1,22,120	15,170	20,67,757	22,05,047					
		Total Major Head 2415 :				22,18,047	13,000	1,22,120	15,170	20,67,757	22,05,047					
Total of Month :				23,53,052	13,000	1,22,120	15,170	22,02,762	23,40,052							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	39	Voucher	4,00,338	0	40,000	1,100	3,59,238	4,00,338		
						Voted-Sixth-Schedule-Garo	868	Voucher	27,625	0	0	0	27,625	27,625		
					Total Object Head-- 1 :				6,01,163	0	48,120	1,100	5,51,943	6,01,163		
				0	02. Wages	Voted-Sixth-Schedule-Garo	1112	Voucher	57,030	0	0	0	57,030	57,030		
						Total Object Head-- 2 :				57,030	0	0	0	57,030	57,030	
					Total Sub Head :				6,58,193	0	48,120	1,100	6,08,973	6,58,193		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1111	Voucher	36,810	0	0	0	36,810	36,810		
						Total Object Head-- 2 :				36,810	0	0	0	36,810	36,810	
					Total Sub Head :				36,810	0	0	0	36,810	36,810		
				Total Minor Head 4 :				18,71,600	0	1,28,620	6,370	17,36,610	18,71,600			
				Total Sub Major Head 1 :				18,71,600	0	1,28,620	6,370	17,36,610	18,71,600			
				Total Major Head 2415 :				18,71,600	0	1,28,620	6,370	17,36,610	18,71,600			
Total of Month :				20,02,250	0	1,28,620	6,370	18,67,260	20,02,250							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1481	Voucher	96,543	0	0	0			96,543	96,543		
						Voted-Sixth-Schedule-Garo	1482	Voucher	76,716	0	0	0		76,716	76,716			
						Voted-Sixth-Schedule-Garo	365	Voucher	5,20,704	0	19,000	0		5,01,704	5,20,704			
						Voted-Sixth-Schedule-Garo	586	Voucher	5,27,817	0	61,500	5,270		4,61,047	5,27,817			
						Total Object Head-- I :			12,21,780	0	80,500	5,270		11,36,010	12,21,780			
						Total Sub Head :			12,21,780	0	80,500	5,270		11,36,010	12,21,780			
						(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	366	Voucher	1,77,004	0	8,120	0		1,68,884	1,77,004
									Voted-Sixth-Schedule-Garo	587	Voucher	4,37,131	0	40,000	1,100		3,96,031	4,37,131
									Total Object Head-- I :			6,14,135	0	48,120	1,100		5,64,915	6,14,135
									Total Sub Head :			6,14,135	0	48,120	1,100		5,64,915	6,14,135
		Total Minor Head 4 :			18,35,915	0	1,28,620	6,370		17,00,925	18,35,915							
		Total Sub Major Head I :			18,35,915	0	1,28,620	6,370		17,00,925	18,35,915							
		Total Major Head 2415 :			18,35,915	0	1,28,620	6,370		17,00,925	18,35,915							
		Total of Month :			18,35,915	0	1,28,620	6,370		17,00,925	18,35,915							
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2333	Voucher	1,30,650	0	0	0	1,30,650	1,30,650		
						Voted-Sixth-Schedule-Garo	353	Voucher	1,35,005	0	0	0	1,35,005	1,35,005		
						Total Object Head-- 2 :				2,65,655	0	0	0	2,65,655	2,65,655	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2336	Voucher	20,460	0	0	0	20,460	20,460		
						Voted-Sixth-Schedule-Garo	2715	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 13 :				32,460	0	0	0	32,460	32,460	
					Total Sub Head :				2,98,115	0	0	0	2,98,115	2,98,115		
					Total Minor Head 107 :				2,98,115	0	0	0	2,98,115	2,98,115		
					Total Sub Major Head 0 :				2,98,115	0	0	0	2,98,115	2,98,115		
					Total Major Head 2401 :				2,98,115	0	0	0	2,98,115	2,98,115		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1324	Voucher	6,087	0	0	0	6,087	6,087		
						Voted-Sixth-Schedule-Garo	2347	Voucher	5,27,817	0	61,500	5,270	4,61,047	5,27,817		
						Voted-Sixth-Schedule-Garo	2349	Voucher	5,20,704	0	19,000	0	5,01,704	5,20,704		
						Voted-Sixth-Schedule-Garo	2356	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Garo	243	Voucher	5,20,704	0	19,000	0	5,01,704	5,20,704		
						Voted-Sixth-Schedule-Garo	247	Voucher	5,27,817	0	61,500	5,270	4,61,047	5,27,817		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					21,45,129	0	1,61,000	10,540	19,73,589	21,45,129	
					02. Wages		Voted-Sixth-Schedule-Garo		2353	Voucher	84,450	0	0	0	84,450	84,450	
							Voted-Sixth-Schedule-Garo		256	Voucher	86,543	0	0	0	86,543	86,543	
					Total Object Head-- 2 :					1,70,993	0	0	0	1,70,993	1,70,993		
					Total Sub Head :					23,16,122	0	1,61,000	10,540	21,44,582	23,16,122		
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		2351	Voucher	68,578	0	0	0	68,578	68,578	
							Voted-Sixth-Schedule-Garo		255	Voucher	69,348	0	0	0	69,348	69,348	
					Total Object Head-- 2 :					1,37,926	0	0	0	1,37,926	1,37,926		
					Total Sub Head :					1,37,926	0	0	0	1,37,926	1,37,926		
					(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo		244	Voucher	1,77,004	0	8,120	0	1,68,884
							Voted-Sixth-Schedule-Garo		245	Voucher	4,37,131	0	40,000	1,100	3,96,031	4,37,131	
							Voted-Sixth-Schedule-Garo		2729	Voucher	21,924	0	0	0	21,924	21,924	
							Voted-Sixth-Schedule-Garo		2730	Voucher	4,37,131	0	40,000	1,100	3,96,031	4,37,131	
							Voted-Sixth-Schedule-Garo		2732	Voucher	1,77,004	0	8,120	0	1,68,884	1,77,004	
							Voted-Sixth-Schedule-Garo		2733	Voucher	81,000	0	0	0	81,000	81,000	
Total Object Head-- 1 :																	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries					13,31,194	0	96,240	2,200		12,32,754	13,31,194
					02. Wages	Voted-Sixth-Schedule-Garo	2355	Voucher	51,327	0	0	0	51,327	51,327		
						Voted-Sixth-Schedule-Garo	254	Voucher	58,931	0	0	0	58,931	58,931		
					Total Object Head-- 2 :					1,10,258	0	0	0	1,10,258	1,10,258	
			Total Sub Head :					14,41,452	0	96,240	2,200	13,43,012	14,41,452			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2354	Voucher	36,810	0	0	0	36,810	36,810		
						Voted-Sixth-Schedule-Garo	257	Voucher	38,037	0	0	0	38,037	38,037		
					Total Object Head-- 2 :					74,847	0	0	0	74,847	74,847	
					Total Sub Head :					74,847	0	0	0	74,847	74,847	
			Total Minor Head 4 :					39,70,347	0	2,57,240	12,740	37,00,367	39,70,347			
Total Sub Major Head 1 :					39,70,347	0	2,57,240	12,740	37,00,367	39,70,347						
Total Major Head 2415 :					39,70,347	0	2,57,240	12,740	37,00,367	39,70,347						
Total of Month :					42,68,462	0	2,57,240	12,740	39,98,482	42,68,462						
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury :		Tura Treasury																				
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																				
Month of Account:		FEB/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1349	Voucher	1,35,005	0	0	0	0	1,35,005	1,35,005						
							Voted-Sixth-Schedule-Garo	1351	Voucher	1,35,005	0	0	0	1,35,005	1,35,005							
							Total Object Head-- 2 :										2,70,010	0	0	0	2,70,010	2,70,010
							Total Sub Head :										2,70,010	0	0	0	2,70,010	2,70,010
							Total Minor Head 107 :										2,70,010	0	0	0	2,70,010	2,70,010
							Total Sub Major Head 0 :										2,70,010	0	0	0	2,70,010	2,70,010
							Total Major Head 2401 :										2,70,010	0	0	0	2,70,010	2,70,010
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1073	Voucher	62,213	0	0	0	0	62,213	62,213							
						Voted-Sixth-Schedule-Garo	1190	Voucher	87,432	0	0	0	87,432	87,432								
						Voted-Sixth-Schedule-Garo	802	Voucher	3,95,940	0	8,000	0	3,87,940	3,95,940								
						Voted-Sixth-Schedule-Garo	905	Voucher	5,43,256	6,000	61,500	5,270	4,70,486	5,37,256								
						Total Object Head-- 1 :										10,88,841	6,000	69,500	5,270	10,08,071	10,82,841	
						02. Wages	Voted-Sixth-Schedule-Garo	1362	Voucher	87,265	0	0	0	87,265	87,265							
							Voted-Sixth-Schedule-Garo	1368	Voucher	87,265	0	0	0	87,265	87,265							
							Total Object Head-- 2 :										1,74,530	0	0	0	1,74,530	1,74,530
						Total Sub Head :										12,63,371	6,000	69,500	5,270	11,82,601	12,57,371	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1360	Voucher	71,610	0	0	0			71,610	71,610
					Total Object Head-- 2 :				71,610	0	0	0		71,610	71,610	
					Total Sub Head :				71,610	0	0	0		71,610	71,610	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1354	Voucher	3,309	0	0	0		3,309	3,309	
						Voted-Sixth-Schedule-Garo	801	Voucher	1,85,244	0	8,610	0		1,76,634	1,85,244	
						Voted-Sixth-Schedule-Garo	908	Voucher	4,49,355	0	40,000	1,100		4,08,255	4,49,355	
						Total Object Head-- 1 :				6,37,908	0	48,610	1,100	5,88,198	6,37,908	
					02. Wages	Voted-Sixth-Schedule-Garo	1358	Voucher	58,931	0	0	0		58,931	58,931	
						Voted-Sixth-Schedule-Garo	1359	Voucher	58,931	0	0	0		58,931	58,931	
						Total Object Head-- 2 :				1,17,862	0	0	0		1,17,862	1,17,862
						Total Sub Head :				7,55,770	0	48,610	1,100	7,06,060	7,55,770	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1355	Voucher	38,037	0	0	0		38,037	38,037	
						Voted-Sixth-Schedule-Garo	1357	Voucher	38,037	0	0	0		38,037	38,037	
						Total Object Head-- 2 :				76,074	0	0	0		76,074	76,074
						Total Sub Head :				76,074	0	0	0		76,074	76,074
			Total Minor Head 4 :				21,66,825	6,000	1,18,110	6,370	20,36,345	21,60,825				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01					Total Sub Major Head 1 :				21,66,825	6,000	1,18,110	6,370	20,36,345	21,60,825	
						Total Major Head 2415 :				21,66,825	6,000	1,18,110	6,370	20,36,345	21,60,825	
						Total of Month :				24,36,835	6,000	1,18,110	6,370	23,06,355	24,30,835	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	2907	Voucher	79,516	0	0	0	79,516	79,516	
							Voted-Sixth-Schedule-Garo	2908	Voucher	2,27,982	0	0	0	2,27,982	2,27,982	
						Total Object Head-- 14 :				3,07,498	0	0	0	3,07,498	3,07,498	
						Total Sub Head :				3,07,498	0	0	0	3,07,498	3,07,498	
						Total Minor Head 1 :				3,07,498	0	0	0	3,07,498	3,07,498	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2900	Voucher	1,28,772	0	0	0	1,28,772	1,28,772	
							Voted-Sixth-Schedule-Garo	2910	Voucher	27,084	0	0	0	27,084	27,084	
						Total Object Head-- 2 :				1,55,856	0	0	0	1,55,856	1,55,856	
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	2236	Voucher	48,875	0	0	0	48,875	48,875
								Voted-Sixth-Schedule-Garo	2237	Voucher	9,000	0	0	0	9,000	9,000

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura												
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2238	Voucher	62,591	0	0	0	0	62,591	62,591		
					Voted-Sixth-Schedule-Garo	2243	Voucher	33,320	0	0	0	33,320	33,320			
					Voted-Sixth-Schedule-Garo	2901	Voucher	25,361	0	0	0	25,361	25,361			
					Voted-Sixth-Schedule-Garo	2905	Voucher	6,400	0	0	0	6,400	6,400			
					Voted-Sixth-Schedule-Garo	2914	Voucher	1,82,949	0	0	0	1,82,949	1,82,949			
				Total Object Head-- 13 :							3,68,496	0	0	0	3,68,496	3,68,496
				20. Hospitality/Entertainm ent Expenses,Gift,Expense s On Conducted Tours	Voted-Sixth-Schedule-Garo	1829	Voucher	87,000	0	0	0	87,000	87,000			
					Total Object Head-- 20 :							87,000	0	0	0	87,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2232	Voucher	1,22,990	0	0	0	1,22,990	1,22,990			
					Voted-Sixth-Schedule-Garo	2913	Voucher	3,50,000	0	0	0	3,50,000	3,50,000			
					Total Object Head-- 21 :							4,72,990	0	0	0	4,72,990
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2912	Voucher	3,00,000	0	0	0	3,00,000	3,00,000			
					Total Object Head-- 52 :							3,00,000	0	0	0	3,00,000
				Total Sub Head :							13,84,342	0	0	0	13,84,342	13,84,342
				Total Minor Head 107 :							13,84,342	0	0	0	13,84,342	13,84,342
				108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-	2233	Voucher	19,000	0	0	0	0	19,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		2897	Voucher	462	0	0	0	0	462	462
						Voted-Sixth-Schedule-Garo		2902	Voucher	11,328	0	0	0	11,328	11,328	
						Voted-Sixth-Schedule-Garo		2904	Voucher	70,210	0	0	0	70,210	70,210	
						Total Object Head-- 13 :				1,01,000	0	0	0	1,01,000	1,01,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		2909	Voucher	31,000	0	0	0	31,000	31,000	
						Total Object Head-- 21 :				31,000	0	0	0	31,000	31,000	
					Total Sub Head :				1,32,000	0	0	0	1,32,000	1,32,000		
					Total Minor Head 108 :				1,32,000	0	0	0	1,32,000	1,32,000		
					Total Sub Major Head 0 :				18,23,840	0	0	0	18,23,840	18,23,840		
					Total Major Head 2401 :				18,23,840	0	0	0	18,23,840	18,23,840		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		110	Voucher	3,95,940	0	8,000	0	3,87,940	3,95,940	
						Voted-Sixth-Schedule-Garo		111	Voucher	4,66,852	5,000	37,500	5,270	4,19,082	4,61,852	
						Voted-Sixth-Schedule-Garo		1224	Voucher	76,404	1,000	20,000	0	55,404	75,404	
						Voted-Sixth-Schedule-Garo		1727	Voucher	3,908	0	0	0	3,908	3,908	
						Voted-Sixth-Schedule-Garo		3234	Voucher	2,45,928	0	30,000	0	2,15,928	2,45,928	
						Total Object Head-- 1 :				11,89,032	6,000	95,500	5,270	10,82,262	11,83,032	

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :				Agriculture Department														
Treasury :				Tura Treasury														
D.D.O. :				200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura												
Month of Account:				MAR/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	2667	Voucher	83,244	0	0	0	83,244	83,244				
						Voted-Sixth-Schedule-Garo	2674	Voucher	17,568	0	0	0	17,568	17,568				
					Total Object Head-- 2 :					1,00,812	0	0	0	1,00,812	1,00,812			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2642	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	2643	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	2646	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	2648	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	2650	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	2653	Voucher	36,841	0	0	0	36,841	36,841				
						Voted-Sixth-Schedule-Garo	2655	Voucher	7,490	0	0	0	7,490	7,490				
						Total Object Head-- 11 :					76,331	0	0	0	76,331	76,331		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1966	Voucher	3,68,388	0	0	0	3,68,388	3,68,388				
						Voted-Sixth-Schedule-Garo	1967	Voucher	1,05,760	0	0	0	1,05,760	1,05,760				
						Voted-Sixth-Schedule-Garo	2275	Voucher	1,74,000	0	0	0	1,74,000	1,74,000				
						Voted-Sixth-Schedule-Garo	2278	Voucher	46,222	0	0	0	46,222	46,222				
						Voted-Sixth-	2670	Voucher	1,55,616	0	0	0	1,55,616	1,55,616				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				8,49,986	0	0	0	8,49,986	8,49,986	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1965	Voucher	1,08,745	0	0	0	1,08,745	1,08,745		
						Voted-Sixth-Schedule-Garo	2276	Voucher	59,000	0	0	0	59,000	59,000		
						Voted-Sixth-Schedule-Garo	2668	Voucher	29,750	0	0	0	29,750	29,750		
						Voted-Sixth-Schedule-Garo	2685	Voucher	27,500	0	0	0	27,500	27,500		
						Total Object Head-- 52 :				2,24,995	0	0	0	2,24,995	2,24,995	
			Total Sub Head :				24,41,156	6,000	95,500	5,270	23,34,386	24,35,156				
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2681	Voucher	66,768	0	0	0	66,768	66,768		
						Voted-Sixth-Schedule-Garo	2682	Voucher	70,070	0	0	0	70,070	70,070		
					Total Object Head-- 2 :				1,36,838	0	0	0	1,36,838	1,36,838		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1735	Voucher	1,89,000	0	0	0	1,89,000	1,89,000		
						Voted-Sixth-Schedule-Garo	1968	Voucher	46,000	0	0	0	46,000	46,000		
					Total Object Head-- 13 :				2,35,000	0	0	0	2,35,000	2,35,000		
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	2688	Voucher	8,10,000	0	0	0	8,10,000	8,10,000		
						Total Object Head-- 21 :				8,10,000	0	0	0	8,10,000	8,10,000	
			27. Minor Works		1731											

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura												
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Garo		1731	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Garo		2686	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Object Head-- 27 :					2,00,000	0	0	0	0	2,00,000	2,00,000
					50. Other Charges	Voted-Sixth-Schedule-Garo		1732	Voucher	5,40,000	0	0	0	0	5,40,000	5,40,000
						Total Object Head-- 50 :					5,40,000	0	0	0	0	5,40,000
					Total Sub Head :					19,21,838	0	0	0	0	19,21,838	19,21,838
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		108	Voucher	1,85,244	0	8,610	0	0	1,76,634	1,85,244
						Voted-Sixth-Schedule-Garo		109	Voucher	3,82,830	0	30,000	1,100	0	3,51,730	3,82,830
						Voted-Sixth-Schedule-Garo		1222	Voucher	66,525	0	10,000	0	0	56,525	66,525
						Voted-Sixth-Schedule-Garo		1730	Voucher	73,344	0	0	0	0	73,344	73,344
						Voted-Sixth-Schedule-Garo		1745	Voucher	29,373	0	0	0	0	29,373	29,373
						Total Object Head-- 1 :					7,37,316	0	48,610	1,100	0	6,87,606
					02. Wages	Voted-Sixth-Schedule-Garo		2671	Voucher	38,100	0	0	0	0	38,100	38,100
						Voted-Sixth-Schedule-Garo		2673	Voucher	56,196	0	0	0	0	56,196	56,196
					Total Object Head-- 2 :					94,296	0	0	0	0	94,296	94,296
					11. Domestic Travel	Voted-Sixth-		2645	Voucher	7,998	0	0	0	0	7,998	7,998

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		2649	Voucher	7,650	0	0		0	7,650	7,650
						Voted-Sixth-Schedule-Garo		2656	Voucher	4,000	0	0		0	4,000	4,000
						Voted-Sixth-Schedule-Garo		2658	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Garo		2659	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Garo		2661	Voucher	4,000	0	0		0	4,000	4,000
						Voted-Sixth-Schedule-Garo		2663	Voucher	7,000	0	0		0	7,000	7,000
						Total Object Head-- 11 :				44,648	0	0		0	44,648	44,648
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1519	Voucher	10,100	0	0		0	10,100	10,100
						Voted-Sixth-Schedule-Garo		1733	Voucher	70,000	0	0		0	70,000	70,000
						Voted-Sixth-Schedule-Garo		2689	Voucher	19,900	0	0		0	19,900	19,900
						Total Object Head-- 13 :				1,00,000	0	0		0	1,00,000	1,00,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo		2683	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
						Total Object Head-- 21 :				2,00,000	0	0		0	2,00,000	2,00,000
					27. Minor Works	Voted-Sixth-Schedule-Garo		1849	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head-- 27 :				1,00,000	0	0		0	1,00,000	1,00,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :				12,76,260	0	48,610	1,100		12,26,550	12,76,260
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2676	Voucher	34,992	0	0	0	34,992	34,992			
						Total Object Head-- 2 :			34,992	0	0	0	34,992	34,992			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1520	Voucher	22,300	0	0	0	22,300	22,300			
						Voted-Sixth-Schedule-Garo	1734	Voucher	70,060	0	0	0	70,060	70,060			
						Voted-Sixth-Schedule-Garo	1964	Voucher	12,087	0	0	0	12,087	12,087			
						Voted-Sixth-Schedule-Garo	2691	Voucher	1,45,553	0	0	0	1,45,553	1,45,553			
						Total Object Head-- 13 :			2,50,000	0	0	0	2,50,000	2,50,000			
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	2678	Voucher	34,976	0	0	0	34,976	34,976			
						Voted-Sixth-Schedule-Garo	2679	Voucher	16,280	0	0	0	16,280	16,280			
						Voted-Sixth-Schedule-Garo	2692	Voucher	1,48,744	0	0	0	1,48,744	1,48,744			
						Total Object Head-- 21 :			2,00,000	0	0	0	2,00,000	2,00,000			
					Total Sub Head :				4,84,992	0	0	0	4,84,992	4,84,992			
					Total Minor Head 4 :				61,24,246	6,000	1,44,110	6,370	59,67,766	61,18,246			
					Total Sub Major Head 1 :				61,24,246	6,000	1,44,110	6,370	59,67,766	61,18,246			
					Total Major Head 2415 :				61,24,246	6,000	1,44,110	6,370	59,67,766	61,18,246			

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											79,48,086	6,000	1,44,110	6,370	77,91,606	79,42,086	
Total of DDO							200005 :				3,01,82,075	60,000	15,12,220	1,00,640	2,85,09,215	3,01,22,075	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	3,01,22,075
Summary of DDO wise expenditure																	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo							3,07,498
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	02. Wages		Voted-Sixth-Schedule-Garo							16,72,353
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							4,00,956
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	20. Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours		Voted-Sixth-Schedule-Garo							87,000
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							4,72,990
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	52. Machinery Equipment/Tools &		Voted-Sixth-Schedule-Garo							3,00,000

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Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura			
<u>Summary of DDO wise expenditure</u>						
Plant						
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,01,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo31,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,23,92,914
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo10,89,164
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,68,139
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo8,49,986
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,24,995
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo8,62,038
2415	01	4	(13) Soil Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo2,35,000
2415	01	4	(13) Soil Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo8,10,000
2415	01	4	(13) Soil Testing Lab	0	27. Minor Works	Voted-Sixth-Schedule-Garo2,00,000
2415	01	4	(13) Soil Testing Lab	0	50. Other Charges	Voted-Sixth-Schedule-Garo5,40,000
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo72,75,113

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	7,48,350
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	44,648
2415	01	4	(14) State Soil Survey Organisation	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2415	01	4	(14) State Soil Survey Organisation	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	2,00,000
2415	01	4	(14) State Soil Survey Organisation	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1,00,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	4,58,931
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,50,000
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	2,00,000
							3,01,22,075

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura													
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		567	Voucher	2,48,390	0	48,500	2,200		1,97,690	2,48,390
						Voted-Sixth-Schedule-Garo		570	Voucher	2,13,128	0	29,000	0		1,84,128	2,13,128
Total Object Head-- I :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Total Sub Head :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Total Minor Head III :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Total Sub Major Head 0 :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Total Major Head 2401 :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Total of Month :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		170	Voucher	2,48,390	0	48,500	2,200		1,97,690	2,48,390
						Voted-Sixth-Schedule-Garo		189	Voucher	2,13,128	0	29,000	0		1,84,128	2,13,128
Total Object Head-- I :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Total Sub Head :										4,61,518	0	77,500	2,200		3,81,818	4,61,518
Total Minor Head III :										4,61,518	0	77,500	2,200		3,81,818	4,61,518

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
Month of Account:		MAY/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401		00			Total Sub Major Head 0 :					4,61,518	0	77,500	2,200		3,81,818	4,61,518	
						Total Major Head 2401 :					4,61,518	0	77,500	2,200		3,81,818	4,61,518
						Total of Month :					4,61,518	0	77,500	2,200		3,81,818	4,61,518
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1839	Voucher	53,160	0	0	0	53,160	53,160		
						Voted-Sixth-Schedule-Garo		1842	Voucher	59,532	0	0	0	59,532	59,532		
						Voted-Sixth-Schedule-Garo		234	Voucher	2,48,390	0	48,500	0	1,99,890	2,48,390		
						Voted-Sixth-Schedule-Garo		687	Voucher	2,13,128	0	29,000	0	1,84,128	2,13,128		
						Total Object Head-- 1 :					5,74,210	0	77,500	0	4,96,710	5,74,210	
				02. Wages	Voted-Sixth-Schedule-Garo		2014	Voucher	25,358	0	0	0	25,358	25,358			
					Voted-Sixth-Schedule-Garo		238	Voucher	25,358	0	0	0	25,358	25,358			
					Voted-Sixth-Schedule-Garo		241	Voucher	24,540	0	0	0	24,540	24,540			
					Total Object Head-- 2 :					75,256	0	0	0	75,256	75,256		
				Total Sub Head :					6,49,466	0	77,500	0	5,71,966	6,49,466			

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura												
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111			Total Minor Head	111 :			6,49,466	0	77,500		0	5,71,966	6,49,466
					Total Sub Major Head	0 :			6,49,466	0	77,500		0	5,71,966	6,49,466
					Total Major Head	2401 :			6,49,466	0	77,500		0	5,71,966	6,49,466
					Total of Month	:			6,49,466	0	77,500		0	5,71,966	6,49,466
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	758	Voucher	2,53,802	0	48,500		0	2,05,302	2,53,802
						Voted-Sixth-Schedule-Garo	759	Voucher	2,18,000	0	29,000		0	1,89,000	2,18,000
					Total Object Head--	1 :			4,71,802	0	77,500		0	3,94,302	4,71,802
					02. Wages	Voted-Sixth-Schedule-Garo	1491	Voucher	24,540	0	0		0	24,540	24,540
					Total Object Head--	2 :			24,540	0	0		0	24,540	24,540
					Total Sub Head	:			4,96,342	0	77,500		0	4,18,842	4,96,342
					Total Minor Head	111 :			4,96,342	0	77,500		0	4,18,842	4,96,342
					Total Sub Major Head	0 :			4,96,342	0	77,500		0	4,18,842	4,96,342
					Total Major Head	2401 :			4,96,342	0	77,500		0	4,18,842	4,96,342

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,96,342	0	77,500		0	4,18,842	4,96,342
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		459	Voucher	2,60,988	0	48,500		0	2,12,488	2,60,988
						Voted-Sixth-Schedule-Garo		466	Voucher	2,21,000	0	29,000		0	1,92,000	2,21,000
						Total Object Head-- 1 :				4,81,988	0	77,500		0	4,04,488	4,81,988
					02. Wages	Voted-Sixth-Schedule-Garo		1361	Voucher	25,358	0	0		0	25,358	25,358
						Total Object Head-- 2 :				25,358	0	0		0	25,358	25,358
					Total Sub Head :					5,07,346	0	77,500		0	4,29,846	5,07,346
				Total Minor Head 111 :						5,07,346	0	77,500		0	4,29,846	5,07,346
				Total Sub Major Head 0 :						5,07,346	0	77,500		0	4,29,846	5,07,346
				Total Major Head 2401 :						5,07,346	0	77,500		0	4,29,846	5,07,346
				Total of Month :						5,07,346	0	77,500		0	4,29,846	5,07,346
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1794	Voucher	26,000	0	0	0	26,000	26,000		
						Voted-Sixth-Schedule-Garo	387	Voucher	2,21,000	0	29,000	0	1,92,000	2,21,000		
						Voted-Sixth-Schedule-Garo	388	Voucher	1,71,613	0	16,500	0	1,55,113	1,71,613		
						Voted-Sixth-Schedule-Garo	389	Voucher	89,375	0	0	0	89,375	89,375		
						Total Object Head-- 1 :				5,07,988	0	45,500	0	4,62,488	5,07,988	
					02. Wages	Voted-Sixth-Schedule-Garo	1198	Voucher	25,358	0	0	0	25,358	25,358		
						Total Object Head-- 2 :				25,358	0	0	0	25,358	25,358	
						Total Sub Head :				5,33,346	0	45,500	0	4,87,846	5,33,346	
					Total Minor Head 111 :				5,33,346	0	45,500	0	4,87,846	5,33,346		
					Total Sub Major Head 0 :				5,33,346	0	45,500	0	4,87,846	5,33,346		
Total Major Head 2401 :				5,33,346	0	45,500	0	4,87,846	5,33,346							
Total of Month :				5,33,346	0	45,500	0	4,87,846	5,33,346							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	Voted-Sixth-	72	Voucher	1,71,613	0	16,500	0	1,55,113	1,71,613		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	2,21,000	0	29,000	0	1,92,000	2,21,000		
						Total Object Head-- 1 :					3,92,613	0	45,500	0	3,47,113	3,92,613
					02. Wages	Voted-Sixth-Schedule-Garo	1115	Voucher	24,540	0	0	0	24,540	24,540		
						Total Object Head-- 2 :					24,540	0	0	0	24,540	24,540
					Total Sub Head :					4,17,153	0	45,500	0	3,71,653	4,17,153	
					Total Minor Head 111 :					4,17,153	0	45,500	0	3,71,653	4,17,153	
					Total Sub Major Head 0 :					4,17,153	0	45,500	0	3,71,653	4,17,153	
					Total Major Head 2401 :					4,17,153	0	45,500	0	3,71,653	4,17,153	
Total of Month :					4,17,153	0	45,500	0	3,71,653	4,17,153						
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1046	Voucher	44,064	0	0	0	44,064	44,064		
						Voted-Sixth-Schedule-Garo	1217	Voucher	31,851	0	0	0	31,851	31,851		
						Voted-Sixth-Schedule-Garo	344	Voucher	1,75,222	0	16,500	0	1,58,722	1,75,222		
						Voted-Sixth-	347	Voucher	2,25,944	0	29,000	0	1,96,944	2,25,944		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,77,081	0	45,500		0	4,31,581	4,77,081
						Total Sub Head :				4,77,081	0	45,500		0	4,31,581	4,77,081
						Total Minor Head III :				4,77,081	0	45,500		0	4,31,581	4,77,081
						Total Sub Major Head 0 :				4,77,081	0	45,500		0	4,31,581	4,77,081
						Total Major Head 2401 :				4,77,081	0	45,500		0	4,31,581	4,77,081
						Total of Month :				4,77,081	0	45,500		0	4,31,581	4,77,081
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2308	Voucher	2,25,944	0	29,000		0	1,96,944	2,25,944
							Voted-Sixth-Schedule-Garo	2319	Voucher	1,28,481	0	16,500		0	1,11,981	1,28,481
							Voted-Sixth-Schedule-Garo	2328	Voucher	49,411	0	0		0	49,411	49,411
							Voted-Sixth-Schedule-Garo	272	Voucher	2,25,944	0	29,000		0	1,96,944	2,25,944
							Voted-Sixth-Schedule-Garo	283	Voucher	1,75,222	0	16,500		0	1,58,722	1,75,222
						Total Object Head-- I :				8,05,002	0	91,000		0	7,14,002	8,05,002
					02. Wages		Voted-Sixth-	2334	Voucher	24,540	0	0		0	24,540	24,540

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	352	Voucher	25,358	0	0		0	25,358	25,358
Total Object Head-- 2 :										49,898	0	0		0	49,898	49,898
Total Sub Head :										8,54,900	0	91,000		0	7,63,900	8,54,900
Total Minor Head 111 :										8,54,900	0	91,000		0	7,63,900	8,54,900
Total Sub Major Head 0 :										8,54,900	0	91,000		0	7,63,900	8,54,900
Total Major Head 2401 :										8,54,900	0	91,000		0	7,63,900	8,54,900
Total of Month :										8,54,900	0	91,000		0	7,63,900	8,54,900
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1097	Voucher	39,552	0	0		0	39,552	39,552
							Voted-Sixth-Schedule-Garo	1098	Voucher	28,948	0	0		0	28,948	28,948
							Voted-Sixth-Schedule-Garo	783	Voucher	2,35,836	0	29,000		0	2,06,836	2,35,836
							Voted-Sixth-Schedule-Garo	786	Voucher	1,82,780	0	16,500		0	1,66,280	1,82,780
Total Object Head-- 1 :										4,87,116	0	45,500		0	4,41,616	4,87,116
					02. Wages		Voted-Sixth-	1333	Voucher	25,358	0	0		0	25,358	25,358

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	1334	Voucher	25,358	0	0		0	25,358	25,358	
Total Object Head-- 2 :										50,716	0	0		0	50,716	50,716	
Total Sub Head :										5,37,832	0	45,500		0	4,92,332	5,37,832	
Total Minor Head 111 :										5,37,832	0	45,500		0	4,92,332	5,37,832	
Total Sub Major Head 0 :										5,37,832	0	45,500		0	4,92,332	5,37,832	
Total Major Head 2401 :										5,37,832	0	45,500		0	4,92,332	5,37,832	
Total of Month :										5,37,832	0	45,500		0	4,92,332	5,37,832	
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1220	Voucher	35,313	0	0		0	35,313	35,313	
							Voted-Sixth-Schedule-Garo	3235	Voucher	1,14,684	0	12,000		0	1,02,684	1,14,684	
							Voted-Sixth-Schedule-Garo	75	Voucher	1,21,152	0	17,000		0	1,04,152	1,21,152	
							Voted-Sixth-Schedule-Garo	79	Voucher	1,47,467	0	16,500		0	1,30,967	1,47,467	
Total Object Head-- 1 :										4,18,616	0	45,500		0	3,73,116	4,18,616	
							02. Wages	Voted-Sixth-	2899	Voucher	22,904	0	0		0	22,904	22,904

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :					22,904	0	0	0	0	22,904	22,904
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		2861	Voucher	14,950	0	0	0	0	14,950	14,950
							Voted-Sixth-Schedule-Garo		2862	Voucher	15,380	0	0	0	0	15,380	15,380
							Voted-Sixth-Schedule-Garo		2869	Voucher	4,670	0	0	0	0	4,670	4,670
							Voted-Sixth-Schedule-Garo		2870	Voucher	15,380	0	0	0	0	15,380	15,380
							Voted-Sixth-Schedule-Garo		2871	Voucher	4,670	0	0	0	0	4,670	4,670
							Voted-Sixth-Schedule-Garo		2872	Voucher	14,950	0	0	0	0	14,950	14,950
							Voted-Sixth-Schedule-Garo		2874	Voucher	5,735	0	0	0	0	5,735	5,735
							Voted-Sixth-Schedule-Garo		2876	Voucher	8,615	0	0	0	0	8,615	8,615
							Voted-Sixth-Schedule-Garo		2877	Voucher	15,650	0	0	0	0	15,650	15,650
							Total Object Head-- 11 :				1,00,000	0	0	0	0	1,00,000	1,00,000
							Total Sub Head :				5,41,520	0	45,500	0	0	4,96,020	5,41,520
							Total Minor Head 111 :				5,41,520	0	45,500	0	0	4,96,020	5,41,520
							Total Sub Major Head 0 :				5,41,520	0	45,500	0	0	4,96,020	5,41,520
							Total Major Head 2401 :				5,41,520	0	45,500	0	0	4,96,020	5,41,520
							Total of Month :				5,41,520	0	45,500	0	0	4,96,020	5,41,520

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba								
Department :	Agriculture Department									
Treasury :	Tura Treasury									
D.D.O. :	200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura								
		Total of DDO	200006 :	59,38,022	0	7,06,000	4,400	52,27,622	59,38,022	
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
DDO wise Total (Original +Reconcilation+IA) :									59,38,022	
<u>Summary of DDO wise expenditure</u>										
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				55,39,452
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo				2,98,570
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				1,00,000
										59,38,022

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	1,54,086	2,000	33,000	4,400	1,14,686	1,52,086		
						Voted-Sixth-Schedule-Garo	422	Voucher	32,032	1,000	0	0	31,032	31,032		
						Total Object Head-- I :			1,86,118	3,000	33,000	4,400	1,45,718	1,83,118		
						Total Sub Head :			1,86,118	3,000	33,000	4,400	1,45,718	1,83,118		
						Total Minor Head 109 :			1,86,118	3,000	33,000	4,400	1,45,718	1,83,118		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	3,32,647	1,000	83,500	0	2,48,147	3,31,647		
						Voted-Sixth-Schedule-Garo	415	Voucher	1,11,078	0	30,000	0	81,078	1,11,078		
						Voted-Sixth-Schedule-Garo	417	Voucher	54,110	0	0	0	54,110	54,110		
						Voted-Sixth-Schedule-Garo	423	Voucher	45,918	0	0	0	45,918	45,918		
						Total Object Head-- I :			5,43,753	1,000	1,13,500	0	4,29,253	5,42,753		
						Total Sub Head :			5,43,753	1,000	1,13,500	0	4,29,253	5,42,753		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	47,576	0	0	0	47,576	47,576		
						Voted-Sixth-Schedule-Garo	424	Voucher	7,42,960	6,000	1,56,750	8,800	5,71,410	7,36,960		
						Total Object Head-- I :			7,90,536	6,000	1,56,750	8,800	6,18,986	7,84,536		
						Total Sub Head :			7,90,536	6,000	1,56,750	8,800	6,18,986	7,84,536		
	Total Minor Head 113 :					13,34,289	7,000	2,70,250	8,800	10,48,239	13,27,289					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00			Total Sub Major Head 0 :					15,20,407	10,000	3,03,250	13,200	11,93,957	15,10,407			
									Total Major Head 2401 :	15,20,407	10,000	3,03,250	13,200	11,93,957	15,10,407		
									Total of Month :	15,20,407	10,000	3,03,250	13,200	11,93,957	15,10,407		
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118			
									1,86,118	3,000	36,500	4,400	1,42,218	1,83,118			
									1,86,118	3,000	36,500	4,400	1,42,218	1,83,118			
									1,86,118	3,000	36,500	4,400	1,42,218	1,83,118			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	1,11,078	0	30,000	0	81,078	1,11,078			
									Voted-Sixth-Schedule-Garo	181	Voucher	3,32,647	1,000	85,000	0	2,46,647	3,31,647
									Voted-Sixth-Schedule-Garo	191	Voucher	63,057	0	0	0	63,057	63,057
									5,06,782	1,000	1,15,000	0	3,90,782	5,05,782			
					02. Wages	Voted-Sixth-Schedule-Garo	1209	Voucher	79,518	0	0	0	79,518	79,518			
									Voted-Sixth-Schedule-Garo	1211	Voucher	76,776	0	0	0	76,776	76,776

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Garo	1212	Voucher	31,407	0	0	0	31,407	31,407		
					Voted-Sixth-Schedule-Garo	1214	Voucher	45,808	0	0	0	45,808	45,808		
					Total Object Head-- 2 :				2,33,509	0	0	0	2,33,509	2,33,509	
					Total Sub Head :				7,40,291	1,000	1,15,000	0	6,24,291	7,39,291	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1392	Voucher	24,903	0	0	0	24,903	24,903		
					Voted-Sixth-Schedule-Garo	177	Voucher	3,472	0	0	0	3,472	3,472		
					Voted-Sixth-Schedule-Garo	179	Voucher	7,42,960	6,000	1,63,750	8,800	5,64,410	7,36,960		
					Voted-Sixth-Schedule-Garo	190	Voucher	30,092	0	0	0	30,092	30,092		
					Total Object Head-- 1 :				8,01,427	6,000	1,63,750	8,800	6,22,877	7,95,427	
					Total Sub Head :				8,01,427	6,000	1,63,750	8,800	6,22,877	7,95,427	
			Total Minor Head 113 :				15,41,718	7,000	2,78,750	8,800	12,47,168	15,34,718			
			Total Sub Major Head 0 :				17,27,836	10,000	3,15,250	13,200	13,89,386	17,17,836			
			Total Major Head 2401 :				17,27,836	10,000	3,15,250	13,200	13,89,386	17,17,836			
			Total of Month :				17,27,836	10,000	3,15,250	13,200	13,89,386	17,17,836			
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007	Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118		
						Total Object Head-- 1 :					1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
						Total Sub Head :					1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
						Total Minor Head 109 :					1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1086	Voucher	14,163	0	0	0	14,163	14,163		
						Voted-Sixth-Schedule-Garo	1170	Voucher	47,460	0	0	0	47,460	47,460		
						Voted-Sixth-Schedule-Garo	206	Voucher	3,32,647	1,000	85,000	0	2,46,647	3,31,647		
						Voted-Sixth-Schedule-Garo	679	Voucher	1,884	0	0	0	1,884	1,884		
						Voted-Sixth-Schedule-Garo	681	Voucher	41,623	0	0	0	41,623	41,623		
						Voted-Sixth-Schedule-Garo	682	Voucher	1,11,078	0	30,000	0	81,078	1,11,078		
						Total Object Head-- 1 :					5,48,855	1,000	1,15,000	0	4,32,855	5,47,855
					02. Wages	Voted-Sixth-Schedule-Garo	1175	Voucher	47,444	0	0	0	47,444	47,444		
						Voted-Sixth-Schedule-Garo	1176	Voucher	79,518	0	0	0	79,518	79,518		
						Total Object Head-- 2 :					1,26,962	0	0	0	1,26,962	1,26,962
		Total Sub Head :					6,75,817	1,000	1,15,000	0	5,59,817	6,74,817				
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	677	Voucher	8,836	0	0	0	8,836	8,836		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	678	Voucher	59,625	0	0	0		59,625	59,625
							Voted-Sixth-Schedule-Garo	695	Voucher	7,42,960	6,000	1,62,500	8,800		5,65,660	7,36,960
							Total Object Head-- 1 :			8,11,421	6,000	1,62,500	8,800		6,34,121	8,05,421
							Total Sub Head :			8,11,421	6,000	1,62,500	8,800		6,34,121	8,05,421
							Total Minor Head 113 :			14,87,238	7,000	2,77,500	8,800		11,93,938	14,80,238
							Total Sub Major Head 0 :			16,73,356	10,000	3,14,000	13,200		13,36,156	16,63,356
							Total Major Head 2401 :			16,73,356	10,000	3,14,000	13,200		13,36,156	16,63,356
Total of Month :										16,73,356	10,000	3,14,000	13,200		13,36,156	16,63,356
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	637	Voucher	1,49,139	3,000	22,500	4,400		1,19,239	1,46,139
							Voted-Sixth-Schedule-Garo	863	Voucher	40,963	0	14,000	0		26,963	40,963
							Voted-Sixth-Schedule-Garo	990	Voucher	42,192	0	0	0		42,192	42,192
							Total Object Head-- 1 :			2,32,294	3,000	36,500	4,400		1,88,394	2,29,294
							Total Sub Head :			2,32,294	3,000	36,500	4,400		1,88,394	2,29,294

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	109	Total Minor Head 109 :									2,32,294	3,000	36,500	4,400	1,88,394	2,29,294	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1398	Voucher	3,73,135	0	0	0	3,73,135	3,73,135		
							Voted-Sixth-Schedule-Garo		640	Voucher	3,39,976	1,000	85,000	0	2,53,976	3,38,976		
							Voted-Sixth-Schedule-Garo		644	Voucher	87,275	0	0	0	87,275	87,275		
							Voted-Sixth-Schedule-Garo		645	Voucher	1,13,625	0	30,000	0	83,625	1,13,625		
							Voted-Sixth-Schedule-Garo		986	Voucher	2,80,058	0	0	0	2,80,058	2,80,058		
							Voted-Sixth-Schedule-Garo		988	Voucher	28,017	0	0	0	28,017	28,017		
							Voted-Sixth-Schedule-Garo		991	Voucher	80,619	0	0	0	80,619	80,619		
							Total Object Head-- 1 :				13,02,705	1,000	1,15,000	0	11,86,705	13,01,705		
					02. Wages		Voted-Sixth-Schedule-Garo		1178	Voucher	49,080	0	0	0	49,080	49,080		
							Voted-Sixth-Schedule-Garo		1179	Voucher	82,260	0	0	0	82,260	82,260		
							Total Object Head-- 2 :				1,31,340	0	0	0	1,31,340	1,31,340		
			Total Sub Head :								14,34,045	1,000	1,15,000	0	13,18,045	14,33,045		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		638	Voucher	7,59,067	6,000	1,67,500	8,800	5,76,767	7,53,067		
							Voted-Sixth-Schedule-Garo		639	Voucher	50,718	0	0	0	50,718	50,718		
							Voted-Sixth-Schedule-Garo		989	Voucher	1,67,322	0	0	0	1,67,322	1,67,322		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007	Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,77,107	6,000	1,67,500	8,800	7,94,807	9,71,107	
						Total Sub Head :				9,77,107	6,000	1,67,500	8,800	7,94,807	9,71,107	
						Total Minor Head 113 :				24,11,152	7,000	2,82,500	8,800	21,12,852	24,04,152	
						Total Sub Major Head 0 :				26,43,446	10,000	3,19,000	13,200	23,01,246	26,33,446	
						Total Major Head 2401 :				26,43,446	10,000	3,19,000	13,200	23,01,246	26,33,446	
						Total of Month :				26,43,446	10,000	3,19,000	13,200	23,01,246	26,33,446	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	576	Voucher	1,95,739	3,000	36,500	4,400	1,51,839	1,92,739	
						Total Object Head-- 1 :				1,95,739	3,000	36,500	4,400	1,51,839	1,92,739	
						Total Sub Head :				1,95,739	3,000	36,500	4,400	1,51,839	1,92,739	
						Total Minor Head 109 :				1,95,739	3,000	36,500	4,400	1,51,839	1,92,739	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1237	Voucher	18,636	0	0	0	18,636	18,636	
							Voted-Sixth-Schedule-Garo	579	Voucher	1,16,750	0	30,000	0	86,750	1,16,750	
							Voted-Sixth-Schedule-Garo	581	Voucher	2,90,300	1,000	63,000	0	2,26,300	2,89,300	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	64,310	0	0	0	64,310	64,310				
						Voted-Sixth-Schedule-Garo	967	Voucher	59,250	0	12,000	0	47,250	59,250				
						Total Object Head-- 1 :						5,49,246	1,000	1,05,000	0	4,43,246	5,48,246	
						02. Wages	Voted-Sixth-Schedule-Garo	1360	Voucher	47,444	0	0	0	47,444	47,444			
							Voted-Sixth-Schedule-Garo	1366	Voucher	79,518	0	0	0	79,518	79,518			
							Total Object Head-- 2 :						1,26,962	0	0	0	1,26,962	1,26,962
					Total Sub Head :						6,76,208	1,000	1,05,000	0	5,70,208	6,75,208		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1121	Voucher	42,200	1,000	9,000	0	32,200	41,200		
								Voted-Sixth-Schedule-Garo	1367	Voucher	2,448	0	0	0	2,448	2,448		
								Voted-Sixth-Schedule-Garo	1368	Voucher	21,651	0	0	0	21,651	21,651		
			Voted-Sixth-Schedule-Garo	578				Voucher	7,43,142	5,000	1,58,500	8,800	5,70,842	7,38,142				
			Voted-Sixth-Schedule-Garo	582				Voucher	3,432	0	0	0	3,432	3,432				
			Total Object Head-- 1 :						8,12,873	6,000	1,67,500	8,800	6,30,573	8,06,873				
			Total Sub Head :						8,12,873	6,000	1,67,500	8,800	6,30,573	8,06,873				
			Total Minor Head 113 :						14,89,081	7,000	2,72,500	8,800	12,00,781	14,82,081				
			Total Sub Major Head 0 :						16,84,820	10,000	3,09,000	13,200	13,52,620	16,74,820				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			16,84,820	10,000	3,09,000	13,200	13,52,620	16,74,820	
						Total of Month	:			16,84,820	10,000	3,09,000	13,200	13,52,620	16,74,820	
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher		1,95,739	0	36,500	4,400	1,54,839	1,95,739	
										1,95,739	0	36,500	4,400	1,54,839	1,95,739	
										1,95,739	0	36,500	4,400	1,54,839	1,95,739	
										1,95,739	0	36,500	4,400	1,54,839	1,95,739	
				Total Minor Head		109 :				1,95,739	0	36,500	4,400	1,54,839	1,95,739	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1197	Voucher		90,004	0	0	0	90,004	90,004	
										17,420	0	0	0	17,420	17,420	
										3,49,550	0	70,000	0	2,79,550	3,49,550	
										1,16,750	0	30,000	0	86,750	1,16,750	
										5,73,724	0	1,00,000	0	4,73,724	5,73,724	
									02. Wages	Voted-Sixth-Schedule-Garo	1676	Voucher	47,444	0	0	0
							1677	Voucher			79,518	0	0	0	79,518	79,518

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :			1,26,962	0	0	0	1,26,962	1,26,962		
						Total Sub Head :			7,00,686	0	1,00,000	0	6,00,686	7,00,686		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1194	Voucher	59,325	0	0	0	59,325	59,325		
						Voted-Sixth-Schedule-Garo	1513	Voucher	66,349	0	0	0	66,349	66,349		
						Voted-Sixth-Schedule-Garo	386	Voucher	7,85,342	0	1,51,500	8,800	6,25,042	7,85,342		
						Total Object Head-- 1 :			9,11,016	0	1,51,500	8,800	7,50,716	9,11,016		
			Total Sub Head :			9,11,016	0	1,51,500	8,800	7,50,716	9,11,016					
			Total Minor Head 113 :			16,11,702	0	2,51,500	8,800	13,51,402	16,11,702					
			Total Sub Major Head 0 :			18,07,441	0	2,88,000	13,200	15,06,241	18,07,441					
			Total Major Head 2401 :			18,07,441	0	2,88,000	13,200	15,06,241	18,07,441					
Total of Month :			18,07,441	0	2,88,000	13,200	15,06,241	18,07,441								
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	1,95,739	0	36,500	4,400	1,54,839	1,95,739		
						Total Object Head-- 1 :			1,95,739	0	36,500	4,400	1,54,839	1,95,739		

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :				Agriculture Department																					
Treasury				Tura Treasury																					
D.D.O. :				200007 Asstt. Agri. Engineer(Mech) Tura																					
Month of Account:				OCT/2022																					
Major Sub Minor Sub				Head Major Head Head		Sub Object Head		Sub Sub Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																		8009 - 7610							
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head :								1,95,739		0		36,500 4,400			1,54,839		1,95,739			
					Total Minor Head 109 :								1,95,739		0		36,500 4,400			1,54,839		1,95,739			
		113	(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		62		Voucher		87,275		0		0 0			87,275		87,275	
									Voted-Sixth-Schedule-Garo		66		Voucher		1,16,750		0		30,000 0			86,750		1,16,750	
									Voted-Sixth-Schedule-Garo		76		Voucher		3,49,550		0		63,000 0			2,86,550		3,49,550	
									Voted-Sixth-Schedule-Garo		801		Voucher		39,810		0		5,000 0			34,810		39,810	
									Voted-Sixth-Schedule-Garo		802		Voucher		9,953		0		3,750 2,200			4,003		9,953	
							Total Object Head-- 1 :								6,03,338		0		1,01,750 2,200			4,99,388		6,03,338	
							02. Wages		Voted-Sixth-Schedule-Garo		1232		Voucher		49,080		0		0 0			49,080		49,080	
									Voted-Sixth-Schedule-Garo		1234		Voucher		82,260		0		0 0			82,260		82,260	
							Total Object Head-- 2 :								1,31,340		0		0 0			1,31,340		1,31,340	
							Total Sub Head :								7,34,678		0		1,01,750 2,200			6,30,728		7,34,678	
			(04) Land Reclamation Scheme(Including Subsidy On Hire		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		63		Voucher		7,85,342		0		1,56,500 8,800			6,20,042		7,85,342	
									Voted-Sixth-Schedule-Garo		80		Voucher		50,718		0		0 0			50,718		50,718	
							Total Object Head-- 1 :								8,36,060		0		1,56,500 8,800			6,70,760		8,36,060	
							Total Sub Head :								8,36,060		0		1,56,500 8,800			6,70,760		8,36,060	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007	Asstt. Agri. Engineer(Mech) Tura												
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113			Total Minor Head	113 :			15,70,738	0	2,58,250	11,000	13,01,488	15,70,738	
					Total Sub Major Head	0 :			17,66,477	0	2,94,750	15,400	14,56,327	17,66,477	
					Total Major Head	2401 :			17,66,477	0	2,94,750	15,400	14,56,327	17,66,477	
					Total of Month	:			17,66,477	0	2,94,750	15,400	14,56,327	17,66,477	
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1448	Voucher	35,817	0	0	0	35,817	35,817	
						Voted-Sixth-Schedule-Garo	321	Voucher	1,99,846	0	36,500	4,400	1,58,946	1,99,846	
					Total Object Head--	1 :			2,35,663	0	36,500	4,400	1,94,763	2,35,663	
					Total Sub Head	:			2,35,663	0	36,500	4,400	1,94,763	2,35,663	
					Total Minor Head	109 :			2,35,663	0	36,500	4,400	1,94,763	2,35,663	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1447	Voucher	91,965	0	0	0	91,965	91,965	
						Voted-Sixth-Schedule-Garo	1579	Voucher	23,148	0	0	0	23,148	23,148	
						Voted-Sixth-Schedule-Garo	349	Voucher	4,07,914	0	71,750	2,200	3,33,964	4,07,914	
						Voted-Sixth-Schedule-Garo	585	Voucher	1,19,372	0	30,000	0	89,372	1,19,372	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :		Agriculture Department																					
Treasury		Tura Treasury																					
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																					
Month of Account:		NOV/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	724	Voucher	1,674	0	0	0	1,674	1,674									
															Voted-Sixth-Schedule-Garo	727	Voucher	84,896	0	0	0	84,896	84,896
					Total Object Head-- I :																		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1957	Voucher	7,060	0	0	0	7,060	7,060									
															Voted-Sixth-Schedule-Garo	1958	Voucher	24,740	0	0	0	24,740	24,740
					Total Object Head-- II :										51,120	0	0	0	51,120	51,120			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1865	Voucher	40,000	0	0	0	40,000	40,000									
					Total Object Head-- I3 :					40,000	0	0	0	40,000	40,000								
			Total Sub Head :							8,20,089	0	1,01,750	2,200	7,16,139	8,20,089								
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1446	Voucher	1,57,465	0	0	0	1,57,465	1,57,465									
															Voted-Sixth-Schedule-Garo	353	Voucher	8,02,028	0	1,51,500	8,800	6,41,728	8,02,028
															Voted-Sixth-Schedule-Garo	726	Voucher	9,514	0	0	0	9,514	9,514
															Voted-Sixth-Schedule-Garo	729	Voucher	2,336	0	0	0	2,336	2,336

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,27,655	0	1,51,500	8,800		8,67,355	10,27,655
						Total Sub Head :				10,27,655	0	1,51,500	8,800		8,67,355	10,27,655
						Total Minor Head 113 :				18,47,744	0	2,53,250	11,000		15,83,494	18,47,744
						Total Sub Major Head 0 :				20,83,407	0	2,89,750	15,400		17,78,257	20,83,407
						Total Major Head 2401 :				20,83,407	0	2,89,750	15,400		17,78,257	20,83,407
						Total of Month :				20,83,407	0	2,89,750	15,400		17,78,257	20,83,407
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1481	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	2314	Voucher	1,99,846	0	30,500	4,400		1,64,946	1,99,846
							Voted-Sixth-Schedule-Garo	288	Voucher	1,99,846	0	36,500	4,400		1,58,946	1,99,846
						Total Object Head-- I :				4,06,692	0	67,000	8,800		3,30,892	4,06,692
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	334	Voucher	5,290	0	0	0		5,290	5,290
							Voted-Sixth-Schedule-Garo	338	Voucher	4,850	0	0	0		4,850	4,850
							Voted-Sixth-	350	Voucher	4,850	0	0	0		4,850	4,850

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Tura Treasury																			
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																			
Month of Account:		DEC/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	351	Voucher	5,010	0	0	0		5,010	5,010					
						Total Object Head-- 11 :										20,000	0	0	0	20,000	20,000
						Total Sub Head :										4,26,692	0	67,000	8,800	3,50,892	4,26,692
						Total Minor Head 109 :										4,26,692	0	67,000	8,800	3,50,892	4,26,692
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2311	Voucher	4,07,914	0	63,750	2,200	3,41,964	4,07,914						
							Voted-Sixth-Schedule-Garo	2312	Voucher	1,19,372	0	30,000	0	89,372	1,19,372						
							Voted-Sixth-Schedule-Garo	2316	Voucher	89,081	0	0	0	89,081	89,081						
							Voted-Sixth-Schedule-Garo	290	Voucher	1,19,372	0	30,000	0	89,372	1,19,372						
							Voted-Sixth-Schedule-Garo	304	Voucher	42,218	0	0	0	42,218	42,218						
							Voted-Sixth-Schedule-Garo	951	Voucher	4,07,914	0	81,750	2,200	3,23,964	4,07,914						
							Voted-Sixth-Schedule-Garo	952	Voucher	44,759	0	0	0	44,759	44,759						
						Total Object Head-- 1 :										12,30,630	0	2,05,500	4,400	10,20,730	12,30,630
						02. Wages		Voted-Sixth-Schedule-Garo	1615	Voucher	35,700	0	0	0	35,700	35,700					
								Voted-Sixth-Schedule-Garo	1616	Voucher	76,776	0	0	0	76,776	76,776					
								Voted-Sixth-Schedule-Garo	955	Voucher	35,700	0	0	0	35,700	35,700					
								Voted-Sixth-Schedule-Garo	956	Voucher	76,776	0	0	0	76,776	76,776					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																	
Month of Account:		DEC/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :							2,24,952	0	0	0	0	2,24,952	2,24,952
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1477	Voucher					21,617	0	0	0	0	21,617	21,617
						Voted-Sixth-Schedule-Garo	1528	Voucher					17,288	0	0	0	0	17,288	17,288
						Voted-Sixth-Schedule-Garo	341	Voucher					9,975	0	0	0	0	9,975	9,975
						Total Object Head-- 11 :							48,880	0	0	0	0	48,880	48,880
					Total Sub Head :								15,04,462	0	2,05,500	4,400	12,94,562	15,04,462	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1478	Voucher					7,000	0	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	1480	Voucher					35,000	0	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Garo	2313	Voucher					8,02,028	0	1,69,500	8,800	6,23,728	8,02,028	
						Voted-Sixth-Schedule-Garo	2318	Voucher					51,270	0	0	0	0	51,270	51,270
						Voted-Sixth-Schedule-Garo	285	Voucher					62,151	0	0	0	0	62,151	62,151
						Voted-Sixth-Schedule-Garo	287	Voucher					8,02,028	0	1,55,500	8,800	6,37,728	8,02,028	
						Total Object Head-- 1 :							17,59,477	0	3,25,000	17,600	14,16,877	17,59,477	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1482	Voucher					6,990	0	0	0	0	6,990	6,990
						Voted-Sixth-Schedule-Garo	1483	Voucher					6,950	0	0	0	0	6,950	6,950
						Voted-Sixth-Schedule-Garo	335	Voucher					12,720	0	0	0	0	12,720	12,720

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	336	Voucher	10,280	0	0	0	10,280	10,280		
						Voted-Sixth-Schedule-Garo	337	Voucher	7,060	0	0	0	7,060	7,060		
						Voted-Sixth-Schedule-Garo	342	Voucher	6,960	0	0	0	6,960	6,960		
						Voted-Sixth-Schedule-Garo	343	Voucher	7,020	0	0	0	7,020	7,020		
						Voted-Sixth-Schedule-Garo	344	Voucher	7,080	0	0	0	7,080	7,080		
						Voted-Sixth-Schedule-Garo	345	Voucher	7,040	0	0	0	7,040	7,040		
						Voted-Sixth-Schedule-Garo	346	Voucher	6,960	0	0	0	6,960	6,960		
						Voted-Sixth-Schedule-Garo	347	Voucher	6,870	0	0	0	6,870	6,870		
						Voted-Sixth-Schedule-Garo	348	Voucher	7,080	0	0	0	7,080	7,080		
						Voted-Sixth-Schedule-Garo	349	Voucher	6,990	0	0	0	6,990	6,990		
						Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000		
						Total Sub Head :			18,59,477	0	3,25,000	17,600	15,16,877	18,59,477		
						Total Minor Head 113 :			33,63,939	0	5,30,500	22,000	28,11,439	33,63,939		
						Total Sub Major Head 0 :			37,90,631	0	5,97,500	30,800	31,62,331	37,90,631		
						Total Major Head 2401 :			37,90,631	0	5,97,500	30,800	31,62,331	37,90,631		
Total of Month :			37,90,631	0	5,97,500	30,800	31,62,331	37,90,631								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																	
Month of Account:		JAN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	577	Voucher	32,856	0	0	0	0	0	32,856	32,856			
					Total Object Head-- I :					32,856	0	0	0	0	32,856	32,856			
					Total Sub Head :					32,856	0	0	0	0	32,856	32,856			
					Total Minor Head 109 :					32,856	0	0	0	0	32,856	32,856			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	575	Voucher	68,808	0	0	0	0	68,808	68,808				
					Total Object Head-- I :					68,808	0	0	0	0	68,808	68,808			
					24. P.O.L.	Voted-Sixth-Schedule-Garo	734	Voucher	49,940	0	0	0	49,940	49,940					
						Voted-Sixth-Schedule-Garo	735	Voucher	55,444	0	0	0	55,444	55,444					
						Voted-Sixth-Schedule-Garo	737	Voucher	98,810	0	0	0	98,810	98,810					
						Voted-Sixth-Schedule-Garo	739	Voucher	96,690	0	0	0	96,690	96,690					
						Voted-Sixth-Schedule-Garo	740	Voucher	99,011	0	0	0	99,011	99,011					
						Total Object Head-- 24 :					3,99,895	0	0	0	0	3,99,895	3,99,895		
					Total Sub Head :					4,68,703	0	0	0	0	4,68,703	4,68,703			
					(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	1,33,488	0	0	0	0	1,33,488	1,33,488		
		Total Object Head-- I :									1,33,488	0	0	0	0	1,33,488	1,33,488		
		Total Sub Head :									1,33,488	0	0	0	0	1,33,488	1,33,488		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																						
Department :		Agriculture Department																						
Treasury :		Tura Treasury																						
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura																						
Month of Account:		JAN/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	113				Total Minor Head	113 :			6,02,191	0	0		0	6,02,191	6,02,191								
						Total Sub Major Head	0 :			6,35,047	0	0		0	6,35,047	6,35,047								
						Total Major Head	2401 :			6,35,047	0	0		0	6,35,047	6,35,047								
Total of Month :										6,35,047	0	0		0	6,35,047	6,35,047								
Month of Account:		FEB/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	685	Voucher		2,05,322	1,000	30,500		0	1,73,822	2,04,322								
									Total Object Head-- 1 :										2,05,322	1,000	30,500	0	1,73,822	2,04,322
									Total Sub Head :										2,05,322	1,000	30,500	0	1,73,822	2,04,322
									Total Minor Head 109 :										2,05,322	1,000	30,500	0	1,73,822	2,04,322
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1468	Voucher		14,245	0	0		0	14,245	14,245								
							Voted-Sixth-Schedule-Garo	682	Voucher		4,19,382	0	63,750		0	3,55,632	4,19,382							
								683	Voucher		1,22,868	0	30,000		0	92,868	1,22,868							
								784	Voucher		20,976	0	0		0	20,976	20,976							
								785	Voucher		67,424	0	0		0	67,424	67,424							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,44,895	0	93,750		0	5,51,145	6,44,895
					02. Wages		Voted-Sixth-Schedule-Garo	1335	Voucher	81,144	0	0		0	81,144	81,144
							Voted-Sixth-Schedule-Garo	1338	Voucher	5,904	0	0		0	5,904	5,904
							Voted-Sixth-Schedule-Garo	1340	Voucher	37,716	0	0		0	37,716	37,716
							Voted-Sixth-Schedule-Garo	1342	Voucher	33,150	0	0		0	33,150	33,150
							Voted-Sixth-Schedule-Garo	1344	Voucher	12,792	0	0		0	12,792	12,792
							Voted-Sixth-Schedule-Garo	1346	Voucher	71,292	0	0		0	71,292	71,292
						Total Object Head-- 2 :				2,41,998	0	0		0	2,41,998	2,41,998
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	171	Voucher	1,555	0	0		0	1,555	1,555
							Voted-Sixth-Schedule-Garo	172	Voucher	46,000	0	0		0	46,000	46,000
							Voted-Sixth-Schedule-Garo	173	Voucher	54,000	0	0		0	54,000	54,000
						Total Object Head-- 13 :				1,01,555	0	0		0	1,01,555	1,01,555
					24. P.O.L.		Voted-Sixth-Schedule-Garo	1420	Voucher	99,980	0	0		0	99,980	99,980
						Total Object Head-- 24 :				99,980	0	0		0	99,980	99,980
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	174	Voucher	71,772	0	0		0	71,772	71,772
							Voted-Sixth-	175	Voucher	73,920	0	0		0	73,920	73,920

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	788	Voucher	15,842	0	0	0	0	15,842	15,842	
						Total Object Head-- 27 :					1,61,534	0	0	0	1,61,534	1,61,534
						Total Sub Head :					12,49,962	0	93,750	0	11,56,212	12,49,962
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1469	Voucher	9,663	0	0	0	9,663	9,663		
						Voted-Sixth-Schedule-Garo	684	Voucher	8,26,256	6,000	1,62,500	0	6,57,756	8,20,256		
						Voted-Sixth-Schedule-Garo	787	Voucher	3,599	0	0	0	3,599	3,599		
						Total Object Head-- 1 :					8,39,518	6,000	1,62,500	0	6,71,018	8,33,518
						Total Sub Head :					8,39,518	6,000	1,62,500	0	6,71,018	8,33,518
			Total Minor Head 113 :					20,89,480	6,000	2,56,250	0	18,27,230	20,83,480			
			Total Sub Major Head 0 :					22,94,802	7,000	2,86,750	0	20,01,052	22,87,802			
Total Major Head 2401 :					22,94,802	7,000	2,86,750	0	20,01,052	22,87,802						
Total of Month :					22,94,802	7,000	2,86,750	0	20,01,052	22,87,802						
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	2887	Voucher	39,967	0	0	0	0	39,967	39,967	

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				39,967	0	0	0	0	39,967	39,967
						Total Sub Head :				39,967	0	0	0	0	39,967	39,967
						Total Minor Head 1 :				39,967	0	0	0	0	39,967	39,967
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	2,05,322	1,000	30,500	0	1,73,822	2,04,322		
						Total Object Head-- 1 :				2,05,322	1,000	30,500	0	1,73,822	2,04,322	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2003	Voucher	10,410	0	0	0	10,410	10,410	
							Voted-Sixth-Schedule-Garo	2005	Voucher	3,340	0	0	0	3,340	3,340	
							Voted-Sixth-Schedule-Garo	2006	Voucher	3,170	0	0	0	3,170	3,170	
							Voted-Sixth-Schedule-Garo	2007	Voucher	3,080	0	0	0	3,080	3,080	
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				2,25,322	1,000	30,500	0	1,93,822	2,24,322	
						Total Minor Head 109 :				2,25,322	1,000	30,500	0	1,93,822	2,24,322	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2199	Voucher	18,051	0	0	0	18,051	18,051		
						Voted-Sixth-Schedule-Garo	747	Voucher	64,213	0	0	0	64,213	64,213		
						Voted-Sixth-Schedule-Garo	749	Voucher	78,648	0	15,000	0	63,648	78,648		
						Voted-Sixth-Schedule-Garo	752	Voucher	46,940	0	0	0	46,940	46,940		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	753	Voucher	23,205	0	0	0	23,205	23,205		
						Voted-Sixth-Schedule-Garo	754	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	755	Voucher	2,76,521	0	48,750	0	2,27,771	2,76,521		
						Voted-Sixth-Schedule-Garo	76	Voucher	1,22,868	0	30,000	0	92,868	1,22,868		
						Voted-Sixth-Schedule-Garo	84	Voucher	15,589	0	0	0	15,589	15,589		
						Total Object Head-- 1 :				6,72,678	0	93,750	0	5,78,928	6,72,678	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1151	Voucher	74,975	0	0	0	74,975	74,975		
						Voted-Sixth-Schedule-Garo	1152	Voucher	98,470	0	0	0	98,470	98,470		
						Voted-Sixth-Schedule-Garo	1678	Voucher	72,880	0	0	0	72,880	72,880		
						Voted-Sixth-Schedule-Garo	1679	Voucher	96,729	0	0	0	96,729	96,729		
						Voted-Sixth-Schedule-Garo	1682	Voucher	96,729	0	0	0	96,729	96,729		
						Voted-Sixth-Schedule-Garo	2244	Voucher	48,000	0	0	0	48,000	48,000		
						Voted-Sixth-Schedule-Garo	2245	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Garo	2246	Voucher	43,662	0	0	0	43,662	43,662		
						Total Object Head-- 13 :				5,73,445	0	0	0	5,73,445	5,73,445	
					27. Minor	Voted-Sixth-	1315	Voucher	15,000	0	0	0	15,000	15,000		

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1316	Voucher	25,000	0	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo	1403	Voucher	12,471	0	0	0	12,471	12,471		
					Voted-Sixth-Schedule-Garo	1496	Voucher	99,023	0	0	0	99,023	99,023		
					Voted-Sixth-Schedule-Garo	1808	Voucher	74,742	0	0	0	74,742	74,742		
					Voted-Sixth-Schedule-Garo	1810	Voucher	74,835	0	0	0	74,835	74,835		
					Voted-Sixth-Schedule-Garo	1811	Voucher	84,506	0	0	0	84,506	84,506		
					Voted-Sixth-Schedule-Garo	1812	Voucher	49,652	0	0	0	49,652	49,652		
					Voted-Sixth-Schedule-Garo	1813	Voucher	39,982	0	0	0	39,982	39,982		
					Voted-Sixth-Schedule-Garo	1815	Voucher	4,999	0	0	0	4,999	4,999		
					Total Object Head-- 27 :			4,80,210	0	0	0	4,80,210	4,80,210		
			Total Sub Head :			17,26,333	0	93,750	0	16,32,583	17,26,333				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	8,26,256	6,000	1,62,500	0	6,57,756	8,20,256		
					Voted-Sixth-Schedule-Garo	873	Voucher	79,897	0	0	0	79,897	79,897		
					Total Object Head-- 1 :			9,06,153	6,000	1,62,500	0	7,37,653	9,00,153		
			Total Sub Head :			9,06,153	6,000	1,62,500	0	7,37,653	9,00,153				
Total Minor Head 113 :															

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200007	Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	113									26,32,486	6,000	2,56,250		0	23,70,236	26,26,486
							Total Sub Major Head 0 :				28,97,775	7,000	2,86,750		0	26,04,025	28,90,775
							Total Major Head 2401 :				28,97,775	7,000	2,86,750		0	26,04,025	28,90,775
							Total of Month :				28,97,775	7,000	2,86,750		0	26,04,025	28,90,775
							Total of DDO 200007 :				2,45,25,445	64,000	36,04,000		1,40,800	2,07,16,645	2,44,61,445
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	2,44,61,445
Summary of DDO wise expenditure																	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo								39,967
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								24,46,720
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								40,000
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								79,69,383
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages	Voted-Sixth-Schedule-Garo								13,44,025
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								1,00,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200007	Asstt. Agri. Engineer(Mech) Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,15,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	4,99,875
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	6,41,744
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,05,64,731
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,00,000
							2,44,61,445

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	50,256	0	0	0	50,256	50,256		
						Voted-Sixth-Schedule-Garo	309	Voucher	24,468	0	0	0	24,468	24,468		
						Voted-Sixth-Schedule-Garo	310	Voucher	2,05,992	0	15,910	0	1,90,082	2,05,992		
						Total Object Head-- 1 :			2,80,716	0	15,910	0	2,64,806	2,80,716		
					02. Wages	Voted-Sixth-Schedule-Garo	901	Voucher	4,52,507	0	0	0	4,52,507	4,52,507		
						Total Object Head-- 2 :			4,52,507	0	0	0	4,52,507	4,52,507		
					Total Sub Head :			7,33,223	0	15,910	0	7,17,313	7,33,223			
					Total Minor Head 108 :			7,33,223	0	15,910	0	7,17,313	7,33,223			
					Total Sub Major Head 0 :			7,33,223	0	15,910	0	7,17,313	7,33,223			
					Total Major Head 2401 :			7,33,223	0	15,910	0	7,17,313	7,33,223			
Total of Month :			7,33,223	0	15,910	0	7,17,313	7,33,223								
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	21,206	0	0	0	21,206	21,206		
						Voted-Sixth-	340	Voucher	2,56,248	0	15,910	0	2,40,338	2,56,248		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	2,447	0	0	0	2,447	2,447		
						Total Object Head-- 1 :				2,79,901	0	15,910	0	2,63,991	2,79,901	
					02. Wages	Voted-Sixth-Schedule-Garo	943	Voucher	4,37,910	0	0	0	4,37,910	4,37,910		
						Total Object Head-- 2 :				4,37,910	0	0	0	4,37,910	4,37,910	
					Total Sub Head :				7,17,811	0	15,910	0	7,01,901	7,17,811		
					Total Minor Head 108 :				7,17,811	0	15,910	0	7,01,901	7,17,811		
					Total Sub Major Head 0 :				7,17,811	0	15,910	0	7,01,901	7,17,811		
					Total Major Head 2401 :				7,17,811	0	15,910	0	7,01,901	7,17,811		
Total of Month :				7,17,811	0	15,910	0	7,01,901	7,17,811							
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	24,468	0	0	0	24,468	24,468		
						Voted-Sixth-Schedule-Garo	227	Voucher	2,56,248	0	15,910	0	2,40,338	2,56,248		
						Total Object Head-- 1 :				2,80,716	0	15,910	0	2,64,806	2,80,716	
					02. Wages	Voted-Sixth-Schedule-Garo	960	Voucher	4,76,190	0	0	0	4,76,190	4,76,190		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				4,76,190	0	0			0	4,76,190	4,76,190
					Total Sub Head :				7,56,906	0	15,910			0	7,40,996	7,56,906	
					Total Minor Head 108 :				7,56,906	0	15,910			0	7,40,996	7,56,906	
					Total Sub Major Head 0 :				7,56,906	0	15,910			0	7,40,996	7,56,906	
					Total Major Head 2401 :				7,56,906	0	15,910			0	7,40,996	7,56,906	
Total of Month :										7,56,906	0	15,910			0	7,40,996	7,56,906
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1185	Voucher	66,378	0	0			0	66,378	66,378
						Voted-Sixth-Schedule-Garo		632	Voucher	2,61,765	0	15,910			0	2,45,855	2,61,765
						Voted-Sixth-Schedule-Garo		633	Voucher	24,990	0	0			0	24,990	24,990
						Total Object Head-- 1 :				3,53,133	0	15,910			0	3,37,223	3,53,133
					02. Wages	Voted-Sixth-Schedule-Garo		1395	Voucher	4,76,190	0	0			0	4,76,190	4,76,190
						Total Object Head-- 2 :				4,76,190	0	0			0	4,76,190	4,76,190
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		1175	Voucher	8,529	0	0			0	8,529	8,529

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1176	Voucher	9,365	0	0	0	0	9,365	9,365
						Voted-Sixth-Schedule-Garo		1180	Voucher	15,000	0	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo		1181	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo		1304	Voucher	12,106	0	0	0	0	12,106	12,106
						Total Object Head-- 11 :				50,000	0	0	0	0	50,000	50,000
						Total Sub Head :				8,79,323	0	15,910	0	0	8,63,413	8,79,323
						Total Minor Head 108 :				8,79,323	0	15,910	0	0	8,63,413	8,79,323
						Total Sub Major Head 0 :				8,79,323	0	15,910	0	0	8,63,413	8,79,323
						Total Major Head 2401 :				8,79,323	0	15,910	0	0	8,63,413	8,79,323
						Total of Month :				8,79,323	0	15,910	0	0	8,63,413	8,79,323
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		473	Voucher	2,418	0	0	0	0	2,418	2,418
						Voted-Sixth-Schedule-Garo		474	Voucher	2,67,165	0	16,150	0	0	2,51,015	2,67,165
						Voted-Sixth-		735	Voucher	21,765	0	0	0	0	21,765	21,765

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,91,348	0	16,150	0	2,75,198	2,91,348	
					02. Wages	Voted-Sixth-Schedule-Garo	1243	Voucher	4,92,063	0	0	0	4,92,063	4,92,063		
					Total Object Head-- 2 :				4,92,063	0	0	0	4,92,063	4,92,063		
					Total Sub Head :				7,83,411	0	16,150	0	7,67,261	7,83,411		
					Total Minor Head 108 :				7,83,411	0	16,150	0	7,67,261	7,83,411		
					Total Sub Major Head 0 :				7,83,411	0	16,150	0	7,67,261	7,83,411		
					Total Major Head 2401 :				7,83,411	0	16,150	0	7,67,261	7,83,411		
Total of Month :										7,83,411	0	16,150	0	7,67,261	7,83,411	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1675	Voucher	17,280	0	0	0	17,280	17,280		
						Voted-Sixth-Schedule-Garo	250	Voucher	24,990	0	0	0	24,990	24,990		
						Voted-Sixth-Schedule-Garo	253	Voucher	2,67,165	0	16,150	0	2,51,015	2,67,165		
						Total Object Head-- 1 :				3,09,435	0	16,150	0	2,93,285	3,09,435	
					02. Wages	Voted-Sixth-	1343	Voucher	4,76,206	0	0	0	4,76,206	4,76,206		

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Total Object Head-- 2 :				4,76,206	0	0	0	4,76,206	4,76,206		
						Total Sub Head :				7,85,641	0	16,150	0	7,69,491	7,85,641		
						Total Minor Head 108 :				7,85,641	0	16,150	0	7,69,491	7,85,641		
						Total Sub Major Head 0 :				7,85,641	0	16,150	0	7,69,491	7,85,641		
						Total Major Head 2401 :				7,85,641	0	16,150	0	7,69,491	7,85,641		
						Total of Month :				7,85,641	0	16,150	0	7,69,491	7,85,641		
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				750	Voucher	2,69,325	0	16,150	0	2,53,175	2,69,325
						Voted-Sixth-Schedule-Garo				752	Voucher	24,990	0	0	0	24,990	24,990
						Total Object Head-- 1 :				2,94,315	0	16,150	0	2,78,165	2,94,315		
					02. Wages	Voted-Sixth-Schedule-Garo				1031	Voucher	4,53,810	0	0	0	4,53,810	4,53,810
						Total Object Head-- 2 :				4,53,810	0	0	0	4,53,810	4,53,810		
						Total Sub Head :				7,48,125	0	16,150	0	7,31,975	7,48,125		
Total Minor Head 108 :				7,48,125	0	16,150	0	7,31,975	7,48,125								

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Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00					Total Sub Major Head	0 :			7,48,125	0	16,150		0	7,31,975	7,48,125		
						Total Major Head	2401 :			7,48,125	0	16,150		0	7,31,975	7,48,125		
						Total of Month	:			7,48,125	0	16,150		0	7,31,975	7,48,125		
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1487	Voucher	55,092	0	0		0	55,092	55,092		
							Voted-Sixth-Schedule-Garo	730	Voucher	2,75,010	0	16,150		0	2,58,860	2,75,010		
							Voted-Sixth-Schedule-Garo	731	Voucher	1,646	0	0		0	1,646	1,646		
							Voted-Sixth-Schedule-Garo	732	Voucher	21,397	0	0		0	21,397	21,397		
						Total Object Head-- 1 :					3,53,145	0	16,150		0	3,36,995	3,53,145	
				02. Wages		Voted-Sixth-Schedule-Garo	1056	Voucher	4,68,937	0	0		0	4,68,937	4,68,937			
						Total Object Head-- 2 :					4,68,937	0	0		0	4,68,937	4,68,937	
				06. Medical Treatment			Voted-Sixth-Schedule-Garo	1866	Voucher	2,21,781	0	0		0	2,21,781	2,21,781		
							Total Object Head-- 6 :					2,21,781	0	0		0	2,21,781	2,21,781
							Total Sub Head :					10,43,863	0	16,150		0	10,27,713	10,43,863

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills												
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108			Total Minor Head	108 :			10,43,863	0	16,150		0	10,27,713	10,43,863
					Total Sub Major Head	0 :			10,43,863	0	16,150		0	10,27,713	10,43,863
					Total Major Head	2401 :			10,43,863	0	16,150		0	10,27,713	10,43,863
					Total of Month	:			10,43,863	0	16,150		0	10,27,713	10,43,863
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2325	Voucher	25,512	0	0		0	25,512	25,512
						Voted-Sixth-Schedule-Garo	2327	Voucher	2,20,398	0	12,150		0	2,08,248	2,20,398
						Voted-Sixth-Schedule-Garo	950	Voucher	3,00,522	0	16,150		0	2,84,372	3,00,522
					Total Object Head--	1 :			5,46,432	0	28,300		0	5,18,132	5,46,432
					02. Wages	Voted-Sixth-Schedule-Garo	1619	Voucher	4,63,590	0	0		0	4,63,590	4,63,590
					Total Object Head--	2 :			4,63,590	0	0		0	4,63,590	4,63,590
					Total Sub Head	:			10,10,022	0	28,300		0	9,81,722	10,10,022
					Total Minor Head	108 :			10,10,022	0	28,300		0	9,81,722	10,10,022
					Total Sub Major Head	0 :			10,10,022	0	28,300		0	9,81,722	10,10,022

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			10,10,022	0	28,300	0	9,81,722	10,10,022		
						Total of Month	:			10,10,022	0	28,300	0	9,81,722	10,10,022		
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1261	Voucher	21,716	0	0	0	21,716	21,716		
						Voted-Sixth-Schedule-Garo		1466	Voucher	2,536	0	0	0	2,536	2,536		
						Voted-Sixth-Schedule-Garo		1467	Voucher	61,263	0	0	0	61,263	61,263		
						Voted-Sixth-Schedule-Garo		1470	Voucher	22,826	0	0	0	22,826	22,826		
						Voted-Sixth-Schedule-Garo		686	Voucher	2,27,192	0	12,150	0	2,15,042	2,27,192		
						Voted-Sixth-Schedule-Garo		687	Voucher	40,632	0	0	0	40,632	40,632		
									Total Object Head-- 1 :		3,76,165	0	12,150	0	3,64,015	3,76,165	
					02. Wages	Voted-Sixth-Schedule-Garo		1332	Voucher	4,17,231	0	0	0	4,17,231	4,17,231		
						Voted-Sixth-Schedule-Garo		894	Voucher	4,79,043	0	0	0	4,79,043	4,79,043		
									Total Object Head-- 2 :		8,96,274	0	0	0	8,96,274	8,96,274	
06. Medical Treatment						Voted-Sixth-		895	Voucher	1,84,104	0	0	0	1,84,104	1,84,104		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	Total Object Head-- 6 :				1,84,104	0	0	0	1,84,104	1,84,104	
						Total Sub Head :				14,56,543	0	12,150	0	14,44,393	14,56,543	
						Total Minor Head 108 :				14,56,543	0	12,150	0	14,44,393	14,56,543	
						Total Sub Major Head 0 :				14,56,543	0	12,150	0	14,44,393	14,56,543	
						Total Major Head 2401 :				14,56,543	0	12,150	0	14,44,393	14,56,543	
Total of Month :										14,56,543	0	12,150	0	14,44,393	14,56,543	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	2,18,246	0	8,780	0	0	2,09,466	2,18,246	
						Voted-Sixth-Schedule-Garo	92	Voucher	50,854	0	3,370	0	47,484	50,854		
						Voted-Sixth-Schedule-Garo	93	Voucher	26,208	0	0	0	26,208	26,208		
					Total Object Head-- 1 :				2,95,308	0	12,150	0	2,83,158	2,95,308		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2896	Voucher	2,19,932	0	0	0	2,19,932	2,19,932		
						Total Object Head-- 13 :				2,19,932	0	0	0	2,19,932	2,19,932	
					20. Other Administrative	Voted-Sixth-Schedule-Garo	2888	Voucher	29,979	0	0	0	0	29,979	29,979	

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Total Object Head-- 20 :				29,979	0	0		0	29,979	29,979
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2894	Voucher	70,000	0	0		0	70,000	70,000
							Voted-Sixth-Schedule-Garo	2895	Voucher	2,02,500	0	0		0	2,02,500	2,02,500
						Total Object Head-- 21 :				2,72,500	0	0		0	2,72,500	2,72,500
					33. Subsidies		Voted-Sixth-Schedule-Garo	2891	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 33 :				10,000	0	0		0	10,000	10,000
					50.Other Charges		Voted-Sixth-Schedule-Garo	2893	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head-- 50 :				1,00,000	0	0		0	1,00,000	1,00,000
					52. Machinery & Equipment		Voted-Sixth-Schedule-Garo	2890	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
						Total Object Head-- 52 :				1,50,000	0	0		0	1,50,000	1,50,000
					Total Sub Head :					10,77,719	0	12,150	0	10,65,569	10,77,719	
					Total Minor Head 108 :					10,77,719	0	12,150	0	10,65,569	10,77,719	
					Total Sub Major Head 0 :					10,77,719	0	12,150	0	10,65,569	10,77,719	
					Total Major Head 2401 :					10,77,719	0	12,150	0	10,65,569	10,77,719	
					Total of Month :					10,77,719	0	12,150	0	10,65,569	10,77,719	
					Total of DDO 200009 :					99,92,587	0	1,80,840	0	98,11,747	99,92,587	

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Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills					
<i>Reconciliation Portion</i>							
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconcilation+IA) :						99,92,587	
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36,60,614
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo	50,93,677
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	4,05,885
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,19,932
2401	00	108	(06) Experimental Tea Plantation	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	29,979
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,72,500
2401	00	108	(06) Experimental Tea Plantation	0	33. Subsidies	Voted-Sixth-Schedule-Garo	10,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	1,50,000
							99,92,587

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	1,47,290	0	15,000	0	1,32,290	1,47,290	
						Voted-Sixth-Schedule-Garo	93	Voucher	83,482	0	6,310	0	77,172	83,482	
						Voted-Sixth-Schedule-Garo	94	Voucher	31,359	0	0	0	31,359	31,359	
						Voted-Sixth-Schedule-Garo	95	Voucher	83,240	0	6,700	0	76,540	83,240	
						Voted-Sixth-Schedule-Garo	97	Voucher	3,45,800	0	26,500	0	3,19,300	3,45,800	
						Voted-Sixth-Schedule-Garo	98	Voucher	3,96,278	5,526	15,600	0	3,75,152	3,90,752	
						Total Object Head-- I :			10,87,449	5,526	70,110	0	10,11,813	10,81,923	
						Total Sub Head :			10,87,449	5,526	70,110	0	10,11,813	10,81,923	
		Total Minor Head I :			10,87,449	5,526	70,110	0	10,11,813	10,81,923					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	24,468	0	0	0	24,468	24,468	
						Total Object Head-- I :			24,468	0	0	0	24,468	24,468	
						Total Sub Head :			24,468	0	0	0	24,468	24,468	
						Total Minor Head 103 :			24,468	0	0	0	24,468	24,468	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	55,724	0	0	0	55,724	55,724	
						Total Object Head-- I :			55,724	0	0	0	55,724	55,724	
						Total Sub Head :			55,724	0	0	0	55,724	55,724	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107				Total Minor Head	107 :			55,724	0	0		0	55,724	55,724
						Total Sub Major Head	0 :			11,67,641	5,526	70,110		0	10,92,005	11,62,115
						Total Major Head	2401 :			11,67,641	5,526	70,110		0	10,92,005	11,62,115
						Total of Month	:			11,67,641	5,526	70,110		0	10,92,005	11,62,115
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		92	Voucher	3,96,278	5,526	15,600		0	3,75,152	3,90,752
						Voted-Sixth-Schedule-Garo		93	Voucher	2,30,530	0	21,700		0	2,08,830	2,30,530
						Voted-Sixth-Schedule-Garo		95	Voucher	3,45,800	0	26,500		0	3,19,300	3,45,800
						Voted-Sixth-Schedule-Garo		97	Voucher	31,359	0	0		0	31,359	31,359
						Voted-Sixth-Schedule-Garo		98	Voucher	83,482	0	6,310		0	77,172	83,482
						Total Object Head-- I :				10,87,449	5,526	70,110		0	10,11,813	10,81,923
					02. Wages	Voted-Sixth-Schedule-Garo		412	Voucher	68,766	0	0		0	68,766	68,766
						Voted-Sixth-Schedule-Garo		413	Voucher	59,887	0	0		0	59,887	59,887
						Voted-Sixth-Schedule-Garo		414	Voucher	66,095	0	0		0	66,095	66,095

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																			
Month of Account:		MAY/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	2,384	0	0	0	2,384	2,384							
									Total Object Head-- 2 :							1,97,132	0	0	0	1,97,132	1,97,132
									Total Sub Head :							12,84,581	5,526	70,110	0	12,08,945	12,79,055
									Total Minor Head 1 :							12,84,581	5,526	70,110	0	12,08,945	12,79,055
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	24,468	0	0	0	24,468	24,468							
									Total Object Head-- 1 :							24,468	0	0	0	24,468	24,468
									Total Sub Head :							24,468	0	0	0	24,468	24,468
									Total Minor Head 103 :							24,468	0	0	0	24,468	24,468
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	55,724	0	0	0	55,724	55,724							
									Total Object Head-- 1 :							55,724	0	0	0	55,724	55,724
									Total Sub Head :							55,724	0	0	0	55,724	55,724
									Total Minor Head 107 :							55,724	0	0	0	55,724	55,724
		Total Sub Major Head 0 :							13,64,773	5,526	70,110	0	12,89,137	13,59,247							
		Total Major Head 2401 :							13,64,773	5,526	70,110	0	12,89,137	13,59,247							
		Total of Month :							13,64,773	5,526	70,110	0	12,89,137	13,59,247							
Month of Account:		JUN/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	3,96,278	5,526	15,600	0	3,75,152	3,90,752		
						Voted-Sixth-Schedule-Garo	163	Voucher	2,30,530	0	21,700	0	2,08,830	2,30,530		
						Voted-Sixth-Schedule-Garo	165	Voucher	2,04,710	0	15,550	0	1,89,160	2,04,710		
						Voted-Sixth-Schedule-Garo	171	Voucher	1,012	0	0	0	1,012	1,012		
						Voted-Sixth-Schedule-Garo	172	Voucher	83,482	0	6,310	0	77,172	83,482		
						Voted-Sixth-Schedule-Garo	335	Voucher	28,324	0	0	0	28,324	28,324		
						Voted-Sixth-Schedule-Garo	470	Voucher	2,88,750	0	69,000	0	2,19,750	2,88,750		
						Total Object Head-- 1 :				12,33,086	5,526	1,28,160	0	10,99,400	12,27,560	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500	
					Total Sub Head :				12,47,586	5,526	1,28,160	0	11,13,900	12,42,060		
					Total Minor Head 1 :				12,47,586	5,526	1,28,160	0	11,13,900	12,42,060		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	24,468	0	0	0	24,468	24,468		
						Total Object Head-- 1 :				24,468	0	0	0	24,468	24,468	
					Total Sub Head :				24,468	0	0	0	24,468	24,468		
					Total Minor Head 103 :				24,468	0	0	0	24,468	24,468		

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Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	55,724	0	0	0			55,724	55,724	
						Total Object Head-- 1 :					55,724	0	0	0		55,724	55,724
						Total Sub Head :					55,724	0	0	0		55,724	55,724
						Total Minor Head 107 :					55,724	0	0	0		55,724	55,724
						Total Sub Major Head 0 :					13,27,778	5,526	1,28,160	0		11,94,092	13,22,252
						Total Major Head 2401 :					13,27,778	5,526	1,28,160	0		11,94,092	13,22,252
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	43,020	0	0	0			43,020	43,020	
						Voted-Sixth-Schedule-Garo	302	Voucher	33,944	0	0	0			33,944	33,944	
						Total Object Head-- 2 :					76,964	0	0	0		76,964	76,964
						Total Sub Head :					76,964	0	0	0		76,964	76,964
						Total Minor Head 4 :					76,964	0	0	0		76,964	76,964
						Total Sub Major Head 1 :					76,964	0	0	0		76,964	76,964
Total Major Head 2415 :					76,964	0	0	0		76,964	76,964						
Total of Month :										14,04,742	5,526	1,28,160	0		12,71,056	13,99,216	
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	60,587	0	0	0	60,587	60,587		
						Voted-Sixth-Schedule-Garo	224	Voucher	92,895	0	0	0	92,895	92,895		
						Voted-Sixth-Schedule-Garo	251	Voucher	78,918	0	0	0	78,918	78,918		
						Voted-Sixth-Schedule-Garo	305	Voucher	20,823	0	0	0	20,823	20,823		
						Voted-Sixth-Schedule-Garo	473	Voucher	4,04,723	5,526	15,600	0	3,83,597	3,99,197		
						Voted-Sixth-Schedule-Garo	480	Voucher	2,36,125	0	21,700	0	2,14,425	2,36,125		
						Voted-Sixth-Schedule-Garo	483	Voucher	11,346	0	0	0	11,346	11,346		
						Voted-Sixth-Schedule-Garo	484	Voucher	3,53,750	0	50,050	0	3,03,700	3,53,750		
						Voted-Sixth-Schedule-Garo	493	Voucher	32,025	0	0	0	32,025	32,025		
						Voted-Sixth-Schedule-Garo	494	Voucher	7,326	0	0	0	7,326	7,326		
						Voted-Sixth-Schedule-Garo	495	Voucher	85,375	0	6,310	0	79,065	85,375		
						Total Object Head-- I :				13,83,893	5,526	93,660	0	12,84,707	13,78,367	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	211	Voucher	55,200	0	0	0	55,200	55,200		
						Total Object Head-- II :				55,200	0	0	0	55,200	55,200	
Total Sub Head :									14,39,093	5,526	93,660	0	13,39,907	14,33,567		

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :							14,39,093	5,526	93,660	0	13,39,907	14,33,567	
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	5,742	0	0	0	5,742	5,742	
							Voted-Sixth-Schedule-Garo	474	Voucher	24,990	0	0	0	24,990	24,990	
							Total Object Head-- 1 :			30,732	0	0	0	30,732	30,732	
		Total Sub Head :							30,732	0	0	0	30,732	30,732		
		Total Minor Head 103 :							30,732	0	0	0	30,732	30,732		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	56,900	0	0	0	56,900	56,900		
						Voted-Sixth-Schedule-Garo	529	Voucher	12,936	0	0	0	12,936	12,936		
						Total Object Head-- 1 :			69,836	0	0	0	69,836	69,836		
						Total Sub Head :							69,836	0	0	0
		Total Minor Head 107 :							69,836	0	0	0	69,836	69,836		
		Total Sub Major Head 0 :							15,39,661	5,526	93,660	0	14,40,475	15,34,135		
		Total Major Head 2401 :							15,39,661	5,526	93,660	0	14,40,475	15,34,135		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	639	Voucher	25,380	0	0	0	25,380	25,380		
						Total Object Head-- 2 :			25,380	0	0	0	25,380	25,380		
						Total Sub Head :							25,380	0	0	0
			Total Minor Head 4 :													

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Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara												
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004							25,380	0	0	0		25,380	25,380
								Total Sub Major Head I :	25,380	0	0	0		25,380	25,380
								Total Major Head 2415 :	25,380	0	0	0		25,380	25,380
								Total of Month :	15,65,041	5,526	93,660	0		14,65,855	15,59,515
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	32,025	0	0	0		32,025	32,025
						Voted-Sixth-Schedule-Garo	93	Voucher	85,375	0	6,310	0		79,065	85,375
						Voted-Sixth-Schedule-Garo	96	Voucher	2,43,125	0	21,900	0		2,21,225	2,43,125
						Voted-Sixth-Schedule-Garo	97	Voucher	3,53,750	0	50,050	0		3,03,700	3,53,750
						Voted-Sixth-Schedule-Garo	98	Voucher	4,15,136	5,526	15,900	0		3,93,710	4,09,610
						Total Object Head-- I :			11,29,411	5,526	94,160	0		10,29,725	11,23,885
					02. Wages	Voted-Sixth-Schedule-Garo	476	Voucher	64,242	0	0	0		64,242	64,242
						Voted-Sixth-Schedule-Garo	477	Voucher	68,405	0	0	0		68,405	68,405
						Voted-Sixth-Schedule-Garo	478	Voucher	65,542	0	0	0		65,542	65,542

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,98,189	0	0	0	1,98,189	1,98,189			
						Total Sub Head :				13,27,600	5,526	94,160	0	12,27,914	13,22,074			
						Total Minor Head 1 :				13,27,600	5,526	94,160	0	12,27,914	13,22,074			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	25,665	0	0	0	25,665	25,665				
									Total Object Head-- 1 :				25,665	0	0	0	25,665	25,665
									Total Sub Head :				25,665	0	0	0	25,665	25,665
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	58,550	0	0	0	58,550	58,550				
									Total Object Head-- 1 :				58,550	0	0	0	58,550	58,550
									Total Sub Head :				58,550	0	0	0	58,550	58,550
		Total Minor Head 103 :				25,665	0	0	0	25,665	25,665							
		Total Sub Major Head 0 :				14,11,815	5,526	94,160	0	13,12,129	14,06,289							
		Total Major Head 2401 :				14,11,815	5,526	94,160	0	13,12,129	14,06,289							
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	471	Voucher	26,226	0	0	0	26,226	26,226				
									Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226
									Total Sub Head :				26,226	0	0	0	26,226	26,226
									Total Minor Head 4 :				26,226	0	0	0	26,226	26,226

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Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01				Total Sub Major Head	I :			26,226	0	0		0	26,226	26,226
					Total Major Head	2415 :			26,226	0	0		0	26,226	26,226
					Total of Month	:			14,38,041	5,526	94,160		0	13,38,355	14,32,515
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	2,375	0	0		0	2,375	2,375
						Voted-Sixth-Schedule-Garo	304	Voucher	1,26,120	0	0		0	1,26,120	1,26,120
						Voted-Sixth-Schedule-Garo	305	Voucher	50,856	0	0		0	50,856	50,856
						Voted-Sixth-Schedule-Garo	438	Voucher	29,959	0	0		0	29,959	29,959
						Voted-Sixth-Schedule-Garo	439	Voucher	1,033	0	0		0	1,033	1,033
						Voted-Sixth-Schedule-Garo	78	Voucher	3,53,750	0	50,050		0	3,03,700	3,53,750
						Voted-Sixth-Schedule-Garo	79	Voucher	1,55,375	0	15,000		0	1,40,375	1,55,375
						Voted-Sixth-Schedule-Garo	82	Voucher	4,15,136	5,526	15,900		0	3,93,710	4,09,610
						Voted-Sixth-Schedule-Garo	83	Voucher	87,750	0	6,500		0	81,250	87,750

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Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,22,354	5,526	87,450	0	11,29,378	12,16,828		
						Total Sub Head :				12,22,354	5,526	87,450	0	11,29,378	12,16,828		
						Total Minor Head 1 :				12,22,354	5,526	87,450	0	11,29,378	12,16,828		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				81	Voucher	25,665	0	0	0	25,665	25,665
						Total Object Head-- 1 :				25,665	0	0	0	25,665	25,665		
						Total Sub Head :				25,665	0	0	0	25,665	25,665		
						Total Minor Head 103 :				25,665	0	0	0	25,665	25,665		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				80	Voucher	58,550	0	0	0	58,550	58,550
						Total Object Head-- 1 :				58,550	0	0	0	58,550	58,550		
						Total Sub Head :				58,550	0	0	0	58,550	58,550		
						Total Minor Head 107 :				58,550	0	0	0	58,550	58,550		
		Total Sub Major Head 0 :				13,06,569	5,526	87,450	0	12,13,593	13,01,043						
		Total Major Head 2401 :				13,06,569	5,526	87,450	0	12,13,593	13,01,043						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo				519	Voucher	26,226	0	0	0	26,226	26,226
						Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226		
						Total Sub Head :				26,226	0	0	0	26,226	26,226		

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004			Total Minor Head	4 :			26,226	0	0	0	0	26,226	26,226	
					Total Sub Major Head	1 :			26,226	0	0	0	0	26,226	26,226	
					Total Major Head	2415 :			26,226	0	0	0	0	26,226	26,226	
Total of Month :									13,32,795	5,526	87,450	0	12,39,819	13,27,269		
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	4,15,136	5,526	15,900	0	0	3,93,710	4,09,610	
						Voted-Sixth-Schedule-Garo	334	Voucher	32,025	0	0	0	0	32,025	32,025	
						Voted-Sixth-Schedule-Garo	370	Voucher	87,750	0	6,500	0	0	81,250	87,750	
						Voted-Sixth-Schedule-Garo	372	Voucher	2,81,495	0	15,000	0	0	2,66,495	2,81,495	
						Voted-Sixth-Schedule-Garo	373	Voucher	3,53,750	0	50,050	0	0	3,03,700	3,53,750	
						Voted-Sixth-Schedule-Garo	509	Voucher	41,972	0	0	0	0	41,972	41,972	
						Total Object Head-- 1 :			12,12,128	5,526	87,450	0	0	11,19,152	12,06,602	
						Total Sub Head :			12,12,128	5,526	87,450	0	0	11,19,152	12,06,602	
Total Minor Head 1 :									12,12,128	5,526	87,450	0	11,19,152	12,06,602		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Baghmara Treasury																
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	25,665	0	0	0	25,665	25,665				
									Total Object Head-- 1 :				25,665	0	0	0	25,665	25,665
									Total Sub Head :				25,665	0	0	0	25,665	25,665
			Total Minor Head 103 :				25,665	0	0	0	25,665	25,665						
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	371	Voucher	58,550	0	0	0	58,550	58,550			
										Total Object Head-- 1 :				58,550	0	0	0	58,550
		Total Sub Head :								58,550	0	0	0	58,550	58,550			
		Total Minor Head 107 :				58,550	0	0	0	58,550	58,550							
		Total Sub Major Head 0 :				12,96,343	5,526	87,450	0	12,03,367	12,90,817							
		Total Major Head 2401 :				12,96,343	5,526	87,450	0	12,03,367	12,90,817							
		Total of Month :				12,96,343	5,526	87,450	0	12,03,367	12,90,817							
		Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	2,87,924	0	15,000	0	2,72,924	2,87,924				
							487	Voucher	39,164	0	0	0	39,164	39,164				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		489	Voucher	70,947	0	0	0	0	70,947	70,947
						Voted-Sixth-Schedule-Garo		491	Voucher	76,689	0	0	0	0	76,689	76,689
						Voted-Sixth-Schedule-Garo		492	Voucher	17,208	0	0	0	0	17,208	17,208
						Voted-Sixth-Schedule-Garo		51	Voucher	32,691	0	0	0	0	32,691	32,691
						Voted-Sixth-Schedule-Garo		609	Voucher	5,994	0	0	0	0	5,994	5,994
						Voted-Sixth-Schedule-Garo		73	Voucher	89,700	0	6,500	0	0	83,200	89,700
						Voted-Sixth-Schedule-Garo		97	Voucher	4,49,321	5,526	15,900	0	0	4,27,895	4,43,795
						Voted-Sixth-Schedule-Garo		99	Voucher	3,61,700	0	50,050	0	0	3,11,650	3,61,700
						Total Object Head-- 1 :				14,31,338	5,526	87,450	0	0	13,38,362	14,25,812
					02. Wages	Voted-Sixth-Schedule-Garo		703	Voucher	71,125	0	0	0	0	71,125	71,125
						Voted-Sixth-Schedule-Garo		704	Voucher	75,578	0	0	0	0	75,578	75,578
						Voted-Sixth-Schedule-Garo		706	Voucher	75,578	0	0	0	0	75,578	75,578
					Total Object Head-- 2 :				2,22,281	0	0	0	0	2,22,281	2,22,281	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		533	Voucher	42,094	0	0	0	0	42,094	42,094
						Total Object Head-- 11 :				42,094	0	0	0	0	42,094	42,094

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :			Agriculture Department													
Treasury			Baghmara Treasury													
D.D.O. :			200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:			NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :			16,95,713	5,526	87,450	0	16,02,737	16,90,187	
							Total Minor Head I :			16,95,713	5,526	87,450	0	16,02,737	16,90,187	
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	26,202	0	0	0	26,202	26,202	
							Voted-Sixth-Schedule-Garo	490	Voucher	4,743	0	0	0	4,743	4,743	
							Total Object Head-- I :			30,945	0	0	0	30,945	30,945	
							Total Sub Head :			30,945	0	0	0	30,945	30,945	
			Total Minor Head 103 :				30,945	0	0	0	30,945	30,945				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	488	Voucher	10,692	0	0	0	10,692	10,692		
						Voted-Sixth-Schedule-Garo	98	Voucher	59,762	0	0	0	59,762	59,762		
						Total Object Head-- I :			70,454	0	0	0	70,454	70,454		
						Total Sub Head :			70,454	0	0	0	70,454	70,454		
						Total Minor Head 107 :			70,454	0	0	0	70,454	70,454		
						Total Sub Major Head 0 :			17,97,112	5,526	87,450	0	17,04,136	17,91,586		
						Total Major Head 2401 :			17,97,112	5,526	87,450	0	17,04,136	17,91,586		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	25,380	0	0	0	25,380	25,380		
						Voted-Sixth-Schedule-Garo	708	Voucher	26,226	0	0	0	26,226	26,226		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				51,606	0	0	0	0	51,606	51,606
						Total Sub Head :				51,606	0	0	0	0	51,606	51,606
						Total Minor Head 4 :				51,606	0	0	0	0	51,606	51,606
						Total Sub Major Head 1 :				51,606	0	0	0	0	51,606	51,606
						Total Major Head 2415 :				51,606	0	0	0	0	51,606	51,606
Total of Month :										18,48,718	5,526	87,450	0	0	17,55,742	18,43,192
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1077	Voucher	1,32,044	0	10,000	0	0	1,22,044	1,32,044
						Voted-Sixth-Schedule-Garo		1078	Voucher	70,423	0	10,000	0	0	60,423	70,423
						Voted-Sixth-Schedule-Garo		1079	Voucher	63,003	0	0	0	0	63,003	63,003
						Voted-Sixth-Schedule-Garo		1261	Voucher	19,215	0	0	0	0	19,215	19,215
						Voted-Sixth-Schedule-Garo		1262	Voucher	26,030	0	0	0	0	26,030	26,030
						Voted-Sixth-Schedule-Garo		175	Voucher	89,700	0	6,500	0	0	83,200	89,700
						Voted-Sixth-Schedule-Garo		261	Voucher	2,14,040	0	15,550	0	0	1,98,490	2,14,040

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001	District Agriculture Officer	South Garo Hills	Bagmara										
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	2,87,924	0	15,000	0	2,72,924	2,87,924	
						Voted-Sixth-Schedule-Garo	264	Voucher	4,49,321	5,526	15,900	0	4,27,895	4,43,795	
						Voted-Sixth-Schedule-Garo	928	Voucher	2,14,040	0	15,550	0	1,98,490	2,14,040	
						Voted-Sixth-Schedule-Garo	930	Voucher	2,87,924	0	15,000	0	2,72,924	2,87,924	
						Voted-Sixth-Schedule-Garo	931	Voucher	4,11,821	5,526	12,900	0	3,93,395	4,06,295	
						Voted-Sixth-Schedule-Garo	986	Voucher	89,700	0	6,500	0	83,200	89,700	
						Total Object Head-- I :			23,55,185	11,052	1,22,900	0	22,21,233	23,44,133	
						Total Sub Head :			23,55,185	11,052	1,22,900	0	22,21,233	23,44,133	
						Total Minor Head I :			23,55,185	11,052	1,22,900	0	22,21,233	23,44,133	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	26,202	0	0	0	26,202	26,202	
						Voted-Sixth-Schedule-Garo	929	Voucher	26,202	0	0	0	26,202	26,202	
						Total Object Head-- I :			52,404	0	0	0	52,404	52,404	
						Total Sub Head :			52,404	0	0	0	52,404	52,404	
		Total Minor Head 103 :			52,404	0	0	0	52,404	52,404					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	59,762	0	0	0	59,762	59,762	
						Voted-Sixth-Schedule-Garo	927	Voucher	59,762	0	0	0	59,762	59,762	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,19,524	0	0	0	0	1,19,524	1,19,524
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	643	Voucher		2,505	0	0	0	0	2,505	2,505
							Voted-Sixth-Schedule-Garo	644	Voucher		2,195	0	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	645	Voucher		2,662	0	0	0	0	2,662	2,662
							Voted-Sixth-Schedule-Garo	646	Voucher		2,195	0	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	647	Voucher		443	0	0	0	0	443	443
							Voted-Sixth-Schedule-Garo	648	Voucher		2,505	0	0	0	0	2,505	2,505
							Voted-Sixth-Schedule-Garo	649	Voucher		2,195	0	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	650	Voucher		2,662	0	0	0	0	2,662	2,662
							Voted-Sixth-Schedule-Garo	651	Voucher		2,195	0	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	652	Voucher		443	0	0	0	0	443	443
											20,000	0	0	0	0	20,000	20,000
											1,39,524	0	0	0	0	1,39,524	1,39,524
											1,39,524	0	0	0	0	1,39,524	1,39,524
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	563	Voucher		48,000	0	0	0	0	48,000	48,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				48,000	0	0	0	0	48,000	48,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	494	Voucher	6,600	0	0	0	6,600	6,600		
					Total Object Head-- 21 :				6,600	0	0	0	6,600	6,600		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	495	Voucher	18,200	0	0	0	18,200	18,200		
					Total Object Head-- 26 :				18,200	0	0	0	18,200	18,200		
					Total Sub Head :				72,800	0	0	0	72,800	72,800		
					Total Minor Head 109 :				72,800	0	0	0	72,800	72,800		
Total Sub Major Head 0 :										26,19,913	11,052	1,22,900	0	24,85,961	26,08,861	
Total Major Head 2401 :										26,19,913	11,052	1,22,900	0	24,85,961	26,08,861	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	723	Voucher	25,380	0	0	0	0	25,380	25,380	
					Total Object Head-- 2 :				25,380	0	0	0	25,380	25,380		
					Total Sub Head :				25,380	0	0	0	25,380	25,380		
					Total Minor Head 4 :				25,380	0	0	0	25,380	25,380		
					Total Sub Major Head 1 :				25,380	0	0	0	25,380	25,380		
					Total Major Head 2415 :				25,380	0	0	0	25,380	25,380		
Total of Month :										26,45,293	11,052	1,22,900	0	25,11,341	26,34,241	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	3,552	0	0	0	3,552	3,552		
						Voted-Sixth-Schedule-Garo	193	Voucher	15,600	0	0	0	15,600	15,600		
						Voted-Sixth-Schedule-Garo	199	Voucher	73,577	0	0	0	73,577	73,577		
						Voted-Sixth-Schedule-Garo	201	Voucher	49,137	0	0	0	49,137	49,137		
						Voted-Sixth-Schedule-Garo	202	Voucher	62,754	0	0	0	62,754	62,754		
						Total Object Head-- I :				2,04,620	0	0	0	2,04,620	2,04,620	
						Total Sub Head :				2,04,620	0	0	0	2,04,620	2,04,620	
						Total Minor Head I :				2,04,620	0	0	0	2,04,620	2,04,620	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	9,696	0	0	0	9,696	9,696		
						Total Object Head-- I :				9,696	0	0	0	9,696	9,696	
						Total Sub Head :				9,696	0	0	0	9,696	9,696	
						Total Minor Head 107 :				9,696	0	0	0	9,696	9,696	
						Total Sub Major Head 0 :				2,14,316	0	0	0	2,14,316	2,14,316	
						Total Major Head 2401 :				2,14,316	0	0	0	2,14,316	2,14,316	
Total of Month :				2,14,316	0	0	0	2,14,316	2,14,316							
Month of Account:		FEB/2023														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	92,300	0	6,500	0	85,800	92,300			
						Voted-Sixth-Schedule-Garo	442	Voucher	99,618	0	0	0	99,618	99,618			
						Voted-Sixth-Schedule-Garo	80	Voucher	3,59,364	0	25,830	0	3,33,534	3,59,364			
						Voted-Sixth-Schedule-Garo	81	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496			
						Voted-Sixth-Schedule-Garo	82	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460			
						Total Object Head-- I :			13,15,764	5,526	60,230	0	12,50,008	13,10,238			
						Total Sub Head :			13,15,764	5,526	60,230	0	12,50,008	13,10,238			
						Total Minor Head I :			13,15,764	5,526	60,230	0	12,50,008	13,10,238			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	4,296	0	0	0	4,296	4,296			
						Voted-Sixth-Schedule-Garo	215	Voucher	26,918	0	0	0	26,918	26,918			
						Total Object Head-- I :			31,214	0	0	0	31,214	31,214			
						Total Sub Head :			31,214	0	0	0	31,214	31,214			
		Total Minor Head 103 :			31,214	0	0	0	31,214	31,214							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	61,378	0	0	0	61,378	61,378			
						Total Object Head-- I :			61,378	0	0	0	61,378	61,378			
						Total Sub Head :			61,378	0	0	0	61,378	61,378			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107			Total Minor Head	107 :			61,378	0	0	0	61,378	61,378	
					Total Sub Major Head	0 :			14,08,356	5,526	60,230	0	13,42,600	14,02,830	
					Total Major Head	2401 :			14,08,356	5,526	60,230	0	13,42,600	14,02,830	
					Total of Month	:			14,08,356	5,526	60,230	0	13,42,600	14,02,830	
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	92,300	0	6,500	0	85,800	92,300	
						Voted-Sixth-Schedule-Garo	136	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460	
						Voted-Sixth-Schedule-Garo	153	Voucher	3,59,364	0	25,830	0	3,33,534	3,59,364	
						Voted-Sixth-Schedule-Garo	154	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496	
						Voted-Sixth-Schedule-Garo	500	Voucher	32,379	0	0	0	32,379	32,379	
						Total Object Head-- I :			12,48,525	5,526	60,230	0	11,82,769	12,42,999	
					02. Wages	Voted-Sixth-Schedule-Garo	1255	Voucher	69,720	0	0	0	69,720	69,720	
						Voted-Sixth-Schedule-Garo	1256	Voucher	77,190	0	0	0	77,190	77,190	
						Voted-Sixth-Schedule-Garo	1257	Voucher	77,190	0	0	0	77,190	77,190	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,24,100	0	0	0	0	2,24,100	2,24,100
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	787	Voucher	95,600	0	0	0	0	95,600	95,600
						Total Object Head-- 11 :				95,600	0	0	0	0	95,600	95,600
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	788	Voucher	28,906	0	0	0	0	28,906	28,906
							Voted-Sixth-Schedule-Garo	789	Voucher	29,200	0	0	0	0	29,200	29,200
							Voted-Sixth-Schedule-Garo	790	Voucher	41,000	0	0	0	0	41,000	41,000
							Voted-Sixth-Schedule-Garo	791	Voucher	1,10,150	0	0	0	0	1,10,150	1,10,150
							Voted-Sixth-Schedule-Garo	792	Voucher	70,744	0	0	0	0	70,744	70,744
							Voted-Sixth-Schedule-Garo	793	Voucher	36,000	0	0	0	0	36,000	36,000
							Voted-Sixth-Schedule-Garo	794	Voucher	34,000	0	0	0	0	34,000	34,000
						Total Object Head-- 13 :				3,50,000	0	0	0	0	3,50,000	3,50,000
						Total Sub Head :				19,18,225	5,526	60,230	0	0	18,52,469	19,12,699
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	996	Voucher	85,617	0	0	0	0	85,617	85,617
						Total Object Head-- 14 :				85,617	0	0	0	0	85,617	85,617
						Total Sub Head :				85,617	0	0	0	0	85,617	85,617
						Total Minor Head 1 :				20,03,842	5,526	60,230	0	0	19,38,086	19,98,316

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Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	26,918	0	0	0	26,918	26,918			
									Total Object Head-- 1 :	26,918	0	0	0	26,918	26,918		
					Total Sub Head :				26,918	0	0	0	26,918	26,918			
					Total Minor Head 103 :				26,918	0	0	0	26,918	26,918			
		107			(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	61,378	0	0	0
			Total Object Head-- 1 :	61,378		0	0	0						61,378	61,378		
			Total Sub Head :	61,378		0	0	0		61,378				61,378			
			(05) Plant Protection Including Ipm (Agriculture)	0		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	512		Voucher				2,60,000	0	0	0
					Voted-Sixth-Schedule-Garo				513		Voucher	2,45,000	0	0	0	2,45,000	2,45,000
					Voted-Sixth-Schedule-Garo				514		Voucher	2,55,000	0	0	0	2,55,000	2,55,000
					Voted-Sixth-Schedule-Garo				521		Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 21 :	8,60,000			0		0	0	8,60,000	8,60,000			
					50.Other Charges	Voted-Sixth-Schedule-Garo	511	Voucher	80,000	0	0	0	80,000	80,000			
									Total Object Head-- 50 :	80,000	0	0	0	80,000	80,000		
					52. Machinery Equipment/Tools & Plant					Voted-Sixth-Schedule-Garo	565	Voucher	2,10,000	0	0	0	2,10,000
			Voted-Sixth-Schedule-Garo	620		Voucher	1,54,000	0					0	0	1,54,000	1,54,000	

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Department :		Agriculture Department																			
Treasury		Baghmara Treasury																			
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																			
Month of Account:		MAR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	621	Voucher		1,96,000	0	0	0		1,96,000	1,96,000					
										5,60,000	0	0	0		5,60,000	5,60,000					
					Total Object Head-- 52 :																
		Total Sub Head :																			
		Total Minor Head 107 :																			
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	532	Voucher		20,000	0	0	0		20,000	20,000					
										40,000	0	0	0		40,000	40,000					
										60,000	0	0	0		60,000	60,000					
					Total Object Head-- 13 :																
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	555	Voucher		21,000	0	0	0		21,000	21,000					
										21,000	0	0	0		21,000	21,000					
										21,000	0	0	0		21,000	21,000					
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	506	Voucher		2,59,200	0	0	0		2,59,200	2,59,200					
										2,40,800	0	0	0		2,40,800	2,40,800					
										2,00,000	0	0	0		2,00,000	2,00,000					
										2,55,200	0	0	0		2,55,200	2,55,200					
										2,44,800	0	0	0		2,44,800	2,44,800					
										12,00,000	0	0	0		12,00,000	12,00,000					
					Total Object Head-- 21 :																
					50. Other Charges	Voted-Sixth-Schedule-Garo	563	Voucher		20,000	0	0	0		20,000	20,000					

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	50. Other Charges	Total Object Head-- 50 :				20,000	0	0	0	0	20,000	20,000
						Total Sub Head :				13,01,000	0	0	0	0	13,01,000	13,01,000
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1258	Voucher	80,000	0	0	0	80,000	80,000		
						Voted-Sixth-Schedule-Garo	971	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Garo	997	Voucher	3,996	0	0	0	3,996	3,996		
						Total Object Head-- 20 :				99,996	0	0	0	99,996	99,996	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1002	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000	
					33. Subsidies	Voted-Sixth-Schedule-Garo	1001	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
						Voted-Sixth-Schedule-Garo	1259	Voucher	2,90,000	0	0	0	2,90,000	2,90,000		
						Voted-Sixth-Schedule-Garo	1260	Voucher	10,99,999	0	0	0	10,99,999	10,99,999		
						Total Object Head-- 33 :				14,99,999	0	0	0	14,99,999	14,99,999	
						Total Sub Head :				16,39,995	0	0	0	16,39,995	16,39,995	
						Total Minor Head 108 :				29,40,995	0	0	0	29,40,995	29,40,995	
					Total Sub Major Head 0 :				65,33,133	5,526	60,230	0	64,67,377	65,27,607		
					Total Major Head 2401 :				65,33,133	5,526	60,230	0	64,67,377	65,27,607		
2415		004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	1000	Voucher	26,784	0	0	0	0	26,784	26,784	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		998	Voucher	1,098	0	0		0	1,098	1,098
						Voted-Sixth-Schedule-Garo		999	Voucher	26,784	0	0		0	26,784	26,784
						Total Object Head-- 2 :				54,666	0	0		0	54,666	54,666
					13. Office Expenses	Voted-Sixth-Schedule-Garo		490	Voucher	27,630	0	0		0	27,630	27,630
						Voted-Sixth-Schedule-Garo		491	Voucher	25,979	0	0		0	25,979	25,979
						Voted-Sixth-Schedule-Garo		492	Voucher	32,000	0	0		0	32,000	32,000
						Voted-Sixth-Schedule-Garo		493	Voucher	21,391	0	0		0	21,391	21,391
						Total Object Head-- 13 :				1,07,000	0	0		0	1,07,000	1,07,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo		494	Voucher	1,63,500	0	0		0	1,63,500	1,63,500
						Total Object Head-- 21 :				1,63,500	0	0		0	1,63,500	1,63,500
					Total Sub Head :					3,25,166	0	0		0	3,25,166	3,25,166
					Total Minor Head 4 :					3,25,166	0	0		0	3,25,166	3,25,166
					Total Sub Major Head 1 :					3,25,166	0	0		0	3,25,166	3,25,166
					Total Major Head 2415 :					3,25,166	0	0		0	3,25,166	3,25,166
Total of Month :					68,58,299	5,526	60,230		0	67,92,543	68,52,773					
Total of DDO 200001 :					2,25,44,358	66,312	9,61,910		0	2,15,16,136	2,24,78,046					

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Department :	Agriculture Department						
Treasury	Baghmara Treasury						
D.D.O. :	200001	District Agriculture Officer	South Garo Hills	Bagmara			
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,24,78,046	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,48,44,890
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	8,41,702
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,92,894
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,64,500
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	85,617
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,22,612
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,35,088
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	8,60,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	80,000
2401	00	107	(05) Plant Protection Including Ipm	0	52. Machinery	Voted-Sixth-Schedule-Garo	5,60,000

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Department :	Agriculture Department					
Treasury :	Baghmara Treasury					
D.D.O. :	200001	District Agriculture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
(Agriculture)				Equipment/Tools & Plant		
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo60,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo21,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo12,00,000
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Garo20,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo99,996
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo40,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo14,99,999
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo48,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo6,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo18,200
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo2,86,448
2415	01	4	(15) Seed Testing Lab	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,07,000

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Department :	Agriculture Department					
Treasury :	Baghmara Treasury					
D.D.O. :	200001	District Agriculture Officer	South Garo Hills	Bagmara		
<u>Summary of DDO wise expenditure</u>						
2415	01	4	(15) Seed Testing Lab	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo
						1,63,500
						2,24,78,046

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		APR/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	98,146	0	15,000	0		83,146	98,146			
							157	Voucher	86,525	0	17,000	0	69,525	86,525				
							Total Object Head-- I :		1,84,671	0	32,000	0	1,52,671	1,84,671				
							Total Sub Head :		1,84,671	0	32,000	0	1,52,671	1,84,671				
							Total Minor Head I :		1,84,671	0	32,000	0	1,52,671	1,84,671				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	60,900	0	20,000	0	40,900	60,900				
							Total Object Head-- I :		60,900	0	20,000	0	40,900	60,900				
							Total Sub Head :		60,900	0	20,000	0	40,900	60,900				
							(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	1,53,290	0	0	0	1,53,290	1,53,290
											Total Object Head-- I :		1,53,290	0	0	0	1,53,290	1,53,290
		Total Sub Head :		1,53,290	0	0					0	1,53,290	1,53,290					
		Total Minor Head 108 :		2,14,190	0	20,000					0	1,94,190	2,14,190					
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					156	Voucher	31,464	0	0	0	31,464	31,464
							Total Object Head-- I :		31,464	0	0	0	31,464	31,464				
							Total Sub Head :		31,464	0	0	0	31,464	31,464				
							Total Minor Head 113 :		31,464	0	0	0	31,464	31,464				
119	(03) Development In						0	(01) Salaries, Sumtuary	Voted-Sixth-	158	Voucher							

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Shillong

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	158		4,32,410	0	74,500		0	3,57,910	4,32,410
						Total Object Head-- I :				4,32,410	0	74,500		0	3,57,910	4,32,410
						Total Sub Head :				4,32,410	0	74,500		0	3,57,910	4,32,410
						Total Minor Head 119 :				4,32,410	0	74,500		0	3,57,910	4,32,410
						Total Sub Major Head 0 :				8,62,735	0	1,26,500		0	7,36,235	8,62,735
						Total Major Head 2401 :				8,62,735	0	1,26,500		0	7,36,235	8,62,735
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	Voucher	1,64,685	0	15,000		0	1,49,685	1,64,685
							Voted-Sixth-Schedule-Garo	152	Voucher	66,548	0	0		0	66,548	66,548
							Voted-Sixth-Schedule-Garo	271	Voucher	3,666	0	0		0	3,666	3,666
						Total Object Head-- I :				2,34,899	0	15,000		0	2,19,899	2,34,899
						Total Sub Head :				2,34,899	0	15,000		0	2,19,899	2,34,899
						Total Minor Head 101 :				2,34,899	0	15,000		0	2,19,899	2,34,899
						Total Sub Major Head 1 :				2,34,899	0	15,000		0	2,19,899	2,34,899
						Total Major Head 2435 :				2,34,899	0	15,000		0	2,19,899	2,34,899
						Total of Month :				10,97,634	0	1,41,500		0	9,56,134	10,97,634
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	86,525	0	7,000	0	79,525	86,525				
							29	Voucher	98,146	0	15,000	0	83,146	98,146				
							Total Object Head-- I :		1,84,671	0	22,000	0	1,62,671	1,84,671				
							Total Sub Head :		1,84,671	0	22,000	0	1,62,671	1,84,671				
							Total Minor Head I :		1,84,671	0	22,000	0	1,62,671	1,84,671				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	60,900	0	20,000	0	40,900	60,900				
							Total Object Head-- I :		60,900	0	20,000	0	40,900	60,900				
							Total Sub Head :		60,900	0	20,000	0	40,900	60,900				
							(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,53,290	0	0	0	1,53,290	1,53,290
											Total Object Head-- I :		1,53,290	0	0	0	1,53,290	1,53,290
											Total Sub Head :		1,53,290	0	0	0	1,53,290	1,53,290
							Total Minor Head 108 :		2,14,190	0	20,000	0	1,94,190	2,14,190				
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	31,464	0	0	0	31,464	31,464				
							Total Object Head-- I :		31,464	0	0	0	31,464	31,464				
							Total Sub Head :		31,464	0	0	0	31,464	31,464				
							Total Minor Head 113 :		31,464	0	0	0	31,464	31,464				
		119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	23	Voucher										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23			72,160	0	13,000		0	59,160	72,160
						Voted-Sixth-Schedule-Garo	24	Voucher	5,04,570	0	87,500		0	4,17,070	5,04,570	
					Total Object Head-- 1 :					5,76,730	0	1,00,500		0	4,76,230	5,76,730
					Total Sub Head :					5,76,730	0	1,00,500		0	4,76,230	5,76,730
					Total Minor Head 119 :					5,76,730	0	1,00,500		0	4,76,230	5,76,730
					Total Sub Major Head 0 :					10,07,055	0	1,42,500		0	8,64,555	10,07,055
					Total Major Head 2401 :					10,07,055	0	1,42,500		0	8,64,555	10,07,055
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	1,64,685	0	15,000		0	1,49,685	1,64,685	
						Voted-Sixth-Schedule-Garo	31	Voucher	66,548	0	0		0	66,548	66,548	
					Total Object Head-- 1 :					2,31,233	0	15,000		0	2,16,233	2,31,233
					Total Sub Head :					2,31,233	0	15,000		0	2,16,233	2,31,233
					Total Minor Head 101 :					2,31,233	0	15,000		0	2,16,233	2,31,233
					Total Sub Major Head 1 :					2,31,233	0	15,000		0	2,16,233	2,31,233
					Total Major Head 2435 :					2,31,233	0	15,000		0	2,16,233	2,31,233
Total of Month :										12,38,288	0	1,57,500		0	10,80,788	12,38,288
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara												
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	98,146	0	15,000	0	83,146	98,146	
						Voted-Sixth-Schedule-Garo	138	Voucher	86,525	0	17,000	0	69,525	86,525	
						Voted-Sixth-Schedule-Garo	611	Voucher	24,039	0	0	0	24,039	24,039	
						Voted-Sixth-Schedule-Garo	613	Voucher	20,493	0	0	0	20,493	20,493	
						Total Object Head-- 1 :			2,29,203	0	32,000	0	1,97,203	2,29,203	
				02. Wages	Voted-Sixth-Schedule-Garo	607	Voucher	91,729	0	0	0	91,729	91,729		
					Voted-Sixth-Schedule-Garo	608	Voucher	6,100	0	0	0	6,100	6,100		
					Voted-Sixth-Schedule-Garo	609	Voucher	4,693	0	0	0	4,693	4,693		
					Voted-Sixth-Schedule-Garo	79	Voucher	90,646	0	0	0	90,646	90,646		
					Voted-Sixth-Schedule-Garo	80	Voucher	88,770	0	0	0	88,770	88,770		
					Total Object Head-- 2 :			2,81,938	0	0	0	2,81,938	2,81,938		
				Total Sub Head :				5,11,141	0	32,000	0	4,79,141	5,11,141		
				Total Minor Head 1 :				5,11,141	0	32,000	0	4,79,141	5,11,141		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	60,900	0	20,000	0	40,900	60,900	
						Total Object Head-- 1 :			60,900	0	20,000	0	40,900	60,900	
						Total Sub Head :				60,900	0	20,000	0	40,900	60,900

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108		Total Minor Head 108 :						60,900	0	20,000	0	40,900	60,900	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	31,464	0	0	0	31,464	31,464		
							612	Voucher	7,491	0	0	0	7,491	7,491		
							Total Object Head-- 1 :			38,955	0	0	0	38,955	38,955	
							Total Sub Head :			38,955	0	0	0	38,955	38,955	
				Total Minor Head 113 :						38,955	0	0	0	38,955	38,955	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	5,04,570	0	1,06,500	0	3,98,070	5,04,570		
							614	Voucher	1,05,110	0	0	0	1,05,110	1,05,110		
							Total Object Head-- 1 :			6,09,680	0	1,06,500	0	5,03,180	6,09,680	
							Total Sub Head :			6,09,680	0	1,06,500	0	5,03,180	6,09,680	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	606	Voucher	1,42,445	0	0	0	1,42,445	1,42,445		
							81	Voucher	1,42,445	0	0	0	1,42,445	1,42,445		
							84	Voucher	1,37,850	0	0	0	1,37,850	1,37,850		
							Total Object Head-- 2 :			4,22,740	0	0	0	4,22,740	4,22,740	
				Total Sub Head :						4,22,740	0	0	0	4,22,740	4,22,740	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	604	Voucher	93,992	0	0	0	93,992	93,992		
							605									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		605	Voucher	6,222	0	0		0	6,222	6,222
						Voted-Sixth-Schedule-Garo		82	Voucher	93,992	0	0		0	93,992	93,992
						Voted-Sixth-Schedule-Garo		83	Voucher	90,960	0	0		0	90,960	90,960
						Total Object Head-- 2 :			2,85,166	0	0		0	2,85,166	2,85,166	
						Total Sub Head :			2,85,166	0	0		0	2,85,166	2,85,166	
						Total Minor Head 119 :			13,17,586	0	1,06,500		0	12,11,086	13,17,586	
						Total Sub Major Head 0 :			19,28,582	0	1,58,500		0	17,70,082	19,28,582	
Total Major Head 2401 :			19,28,582	0	1,58,500		0	17,70,082	19,28,582							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		139	Voucher	66,548	0	0		0	66,548	66,548
						Voted-Sixth-Schedule-Garo		143	Voucher	1,64,685	0	15,000		0	1,49,685	1,64,685
						Voted-Sixth-Schedule-Garo		610	Voucher	15,720	0	0		0	15,720	15,720
						Total Object Head-- 1 :			2,46,953	0	15,000		0	2,31,953	2,46,953	
						Total Sub Head :			2,46,953	0	15,000		0	2,31,953	2,46,953	
						Total Minor Head 101 :			2,46,953	0	15,000		0	2,31,953	2,46,953	
						Total Sub Major Head 1 :			2,46,953	0	15,000		0	2,31,953	2,46,953	
Total Major Head 2435 :			2,46,953	0	15,000		0	2,31,953	2,46,953							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara												
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									21,75,535	0	1,73,500		0	20,02,035	21,75,535
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	88,388	0	17,000		0	71,388	88,388
						Voted-Sixth-Schedule-Garo	482	Voucher	1,00,375	0	15,000		0	85,375	1,00,375
						Total Object Head-- I :		1,88,763	0	32,000		0	1,56,763	1,88,763	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	660	Voucher	56,880	0	0		0	56,880	56,880
						Total Object Head-- II :		56,880	0	0		0	56,880	56,880	
						Total Sub Head :		2,45,643	0	32,000		0	2,13,643	2,45,643	
		Total Minor Head I :		2,45,643	0	32,000		0	2,13,643	2,45,643					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	62,250	0	20,000		0	42,250	62,250
						Voted-Sixth-Schedule-Garo	514	Voucher	14,850	0	0		0	14,850	14,850
						Total Object Head-- I :		77,100	0	20,000		0	57,100	77,100	
					Total Sub Head :		77,100	0	20,000		0	57,100	77,100		
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	753	Voucher	1,31,950	0	10,500		0

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	754	Voucher	4,550	0	0	0	4,550	4,550			
									Total Object Head-- 1 :		1,36,500	0	10,500	0	1,26,000	1,36,500	
									Total Sub Head :		1,36,500	0	10,500	0	1,26,000	1,36,500	
									Total Minor Head 108 :		2,13,600	0	30,500	0	1,83,100	2,13,600	
			113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	32,145	0	0	0	32,145	32,145		
										Total Object Head-- 1 :		32,145	0	0	0	32,145	32,145
										Total Sub Head :		32,145	0	0	0	32,145	32,145
			Total Minor Head 113 :							32,145	0	0	0	32,145	32,145		
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	4,51,401	0	89,500	0	3,61,901	4,51,401		
		Voted-Sixth-Schedule-Garo					746	Voucher	23,649	0	0	0	23,649	23,649			
		Total Object Head-- 1 :					4,75,050	0	89,500	0	3,85,550	4,75,050					
		Total Sub Head :					4,75,050	0	89,500	0	3,85,550	4,75,050					
		Total Minor Head 119 :					4,75,050	0	89,500	0	3,85,550	4,75,050					
		Total Sub Major Head 0 :					9,66,438	0	1,52,000	0	8,14,438	9,66,438					
Total Major Head 2401 :		9,66,438	0	1,52,000	0	8,14,438	9,66,438										
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	39,765	0	0	0	39,765	39,765			
						Voted-Sixth-	359	Voucher									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359			1,68,300	0	15,000		0	1,53,300	1,68,300
						Voted-Sixth-Schedule-Garo	481	Voucher	68,000	0	0	0	68,000	68,000		
						Total Object Head-- I :				2,76,065	0	15,000		0	2,61,065	2,76,065
						Total Sub Head :				2,76,065	0	15,000		0	2,61,065	2,76,065
						Total Minor Head 101 :				2,76,065	0	15,000		0	2,61,065	2,76,065
						Total Sub Major Head I :				2,76,065	0	15,000		0	2,61,065	2,76,065
						Total Major Head 2435 :				2,76,065	0	15,000		0	2,61,065	2,76,065
						Total of Month :				12,42,503	0	1,67,000		0	10,75,503	12,42,503
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	1,03,125	0	15,000		0	88,125	1,03,125	
						Voted-Sixth-Schedule-Garo	261	Voucher	91,000	0	17,000		0	74,000	91,000	
						Total Object Head-- I :				1,94,125	0	32,000		0	1,62,125	1,94,125
					02. Wages	Voted-Sixth-Schedule-Garo	705	Voucher	91,770	0	0		0	91,770	91,770	
						Voted-Sixth-	706	Voucher	94,829	0	0		0	94,829	94,829	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			1,86,599	0	0	0	0	1,86,599	1,86,599	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	510	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	511	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	512	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	671	Voucher	8,680	0	0	0	8,680	8,680		
						Voted-Sixth-Schedule-Garo	672	Voucher	6,320	0	0	0	6,320	6,320		
						Total Object Head-- 11 :			50,000	0	0	0	0	50,000	50,000	
				Total Sub Head :			4,30,724	0	32,000	0	0	3,98,724	4,30,724			
				Total Minor Head 1 :			4,30,724	0	32,000	0	0	3,98,724	4,30,724			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	64,140	0	20,000	0	0	0	44,140	64,140
						Total Object Head-- 1 :			64,140	0	20,000	0	0	44,140	64,140	
						Total Sub Head :			64,140	0	20,000	0	0	44,140	64,140	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	1,36,500	0	0	0	0	1,36,500	1,36,500	
						Voted-Sixth-Schedule-Garo	630	Voucher	34,056	0	0	0	0	34,056	34,056	
						Total Object Head-- 1 :			1,70,556	0	0	0	0	1,70,556	1,70,556	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15	Voucher	32,800	0	0	0	0	32,800	32,800	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	503	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	509	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :				92,800	0	0	0	92,800	92,800	
						Total Sub Head :				2,63,356	0	0	0	2,63,356	2,63,356	
						Total Minor Head 108 :				3,27,496	0	20,000	0	3,07,496	3,27,496	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	33,090	0	0	0	33,090	33,090		
						Total Object Head-- 1 :				33,090	0	0	0	33,090	33,090	
						Total Sub Head :				33,090	0	0	0	33,090	33,090	
						Total Minor Head 113 :				33,090	0	0	0	33,090	33,090	
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	4,64,063	0	89,500	0
		Total Object Head-- 1 :								4,64,063	0	89,500	0	3,74,563	4,64,063	
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	504	Voucher				10,000	0	0	0	10,000	10,000		
			Voted-Sixth-Schedule-Garo	505	Voucher				10,000	0	0	0	10,000	10,000		
			Voted-Sixth-Schedule-Garo	506	Voucher				10,000	0	0	0	10,000	10,000		
			Voted-Sixth-Schedule-Garo	507	Voucher				10,000	0	0	0	10,000	10,000		
			Voted-Sixth-Schedule-Garo	508	Voucher				10,000	0	0	0	10,000	10,000		

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :			Agriculture Department												
Treasury :			Baghmara Treasury												
D.D.O. :			200002 District Horticulture Officer South Garo Hills Bagmara												
Month of Account:			AUG/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			50,000	0	0	0	50,000	50,000	
						Total Sub Head :			5,14,063	0	89,500	0	4,24,563	5,14,063	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	1,42,590	0	0	0	1,42,590	1,42,590	
						Voted-Sixth-Schedule-Garo	709	Voucher	1,47,343	0	0	0	1,47,343	1,47,343	
						Total Object Head-- 2 :			2,89,933	0	0	0	2,89,933	2,89,933	
						Total Sub Head :			2,89,933	0	0	0	2,89,933	2,89,933	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	704	Voucher	97,154	0	0	0	97,154	97,154	
						Voted-Sixth-Schedule-Garo	708	Voucher	94,020	0	0	0	94,020	94,020	
						Total Object Head-- 2 :			1,91,174	0	0	0	1,91,174	1,91,174	
						Total Sub Head :			1,91,174	0	0	0	1,91,174	1,91,174	
			Total Minor Head 119 :			9,95,170	0	89,500	0	9,05,670	9,95,170				
			Total Sub Major Head 0 :			17,86,480	0	1,41,500	0	16,44,980	17,86,480				
Total Major Head 2401 :			17,86,480	0	1,41,500	0	16,44,980	17,86,480							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	68,000	0	0	0	68,000	68,000	
						Voted-Sixth-Schedule-Garo	256	Voucher	1,73,013	0	15,000	0	1,58,013	1,73,013	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,41,013	0	15,000		0	2,26,013	2,41,013
						Total Sub Head :				2,41,013	0	15,000		0	2,26,013	2,41,013
						Total Minor Head 101 :				2,41,013	0	15,000		0	2,26,013	2,41,013
						Total Sub Major Head 1 :				2,41,013	0	15,000		0	2,26,013	2,41,013
						Total Major Head 2435 :				2,41,013	0	15,000		0	2,26,013	2,41,013
						Total of Month :				20,27,493	0	1,56,500		0	18,70,993	20,27,493
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	376	Voucher	1,03,125	0	15,000		0	88,125	1,03,125
							Voted-Sixth-Schedule-Garo	379	Voucher	91,000	0	17,000		0	74,000	91,000
							Voted-Sixth-Schedule-Garo	512	Voucher	72,450	0	0		0	72,450	72,450
						Total Object Head-- 1 :				2,66,575	0	32,000		0	2,34,575	2,66,575
					02. Wages		Voted-Sixth-Schedule-Garo	594	Voucher	94,829	0	0		0	94,829	94,829
						Total Object Head-- 2 :				94,829	0	0		0	94,829	94,829
						Total Sub Head :				3,61,404	0	32,000		0	3,29,404	3,61,404

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		SEP/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2401	00	001				Total Minor Head I :					3,61,404	0	32,000	0	3,29,404	3,61,404	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher		64,140	0	20,000	0	44,140	64,140		
						Total Object Head-- I :				64,140	0	20,000	0	44,140	64,140		
						Total Sub Head :				64,140	0	20,000	0	44,140	64,140		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher		1,48,250	0	0	0	1,48,250	1,48,250		
							526	Voucher		11,750	0	0	0	11,750	11,750		
						Total Object Head-- I :				1,60,000	0	0	0	1,60,000	1,60,000		
						Total Sub Head :				1,60,000	0	0	0	1,60,000	1,60,000		
						Total Minor Head 108 :				2,24,140	0	20,000	0	2,04,140	2,24,140		
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher		33,090	0	0	0	33,090	33,090		
							513	Voucher		13,230	0	0	0	13,230	13,230		
						Total Object Head-- I :				46,320	0	0	0	46,320	46,320		
						Total Sub Head :				46,320	0	0	0	46,320	46,320		
						Total Minor Head 113 :				46,320	0	0	0	46,320	46,320		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	586	Voucher		1,61,200	0	0	0	1,61,200	1,61,200		
							587	Voucher		9,16,000	0	0	0	9,16,000	9,16,000		
							588	Voucher		1,47,400	0	0	0	1,47,400	1,47,400		

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	589	Voucher	38,800	0	0	0	38,800	38,800		
						Voted-Sixth-Schedule-Garo	591	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	597	Voucher	2,02,600	0	0	0	2,02,600	2,02,600		
						Voted-Sixth-Schedule-Garo	665	Voucher	6,80,000	0	0	0	6,80,000	6,80,000		
					Total Object Head-- 21 :				22,46,000	0	0	0	22,46,000	22,46,000		
					50.Other Charges	Voted-Sixth-Schedule-Garo	590	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 50 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				22,86,000	0	0	0	22,86,000	22,86,000		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	52,332	0	0	0	52,332	52,332		
						Voted-Sixth-Schedule-Garo	381	Voucher	4,64,063	0	89,500	0	3,74,563	4,64,063		
						Voted-Sixth-Schedule-Garo	509	Voucher	1,82,699	0	0	0	1,82,699	1,82,699		
						Voted-Sixth-Schedule-Garo	511	Voucher	23,985	0	0	0	23,985	23,985		
						Voted-Sixth-Schedule-Garo	555	Voucher	6,521	0	0	0	6,521	6,521		
						Voted-Sixth-Schedule-Garo	556	Voucher	19,565	0	0	0	19,565	19,565		
						Voted-Sixth-Schedule-Garo	557	Voucher	60,638	0	0	0	60,638	60,638		
						Voted-Sixth-	558	Voucher	14,633	0	0	0	14,633	14,633		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	32,230	0	0	0	32,230	32,230			
						Voted-Sixth-Schedule-Garo	623	Voucher	37,173	0	0	0	37,173	37,173			
						Total Object Head-- 1 :				8,93,839	0	89,500	0	8,04,339	8,93,839		
						Total Sub Head :				8,93,839	0	89,500	0	8,04,339	8,93,839		
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	595	Voucher	1,37,837	0	0	0	1,37,837	1,37,837
			Total Object Head-- 2 :						1,37,837	0	0	0	1,37,837	1,37,837			
			Total Sub Head :						1,37,837	0	0	0	1,37,837	1,37,837			
			(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Garo	596	Voucher	90,886	0	0	0	90,886	90,886
									Total Object Head-- 2 :				90,886	0	0	0	90,886
						Total Sub Head :				90,886	0	0	0	90,886	90,886		
						Total Minor Head 119 :				34,08,562	0	89,500	0	33,19,062	34,08,562		
						Total Sub Major Head 0 :				40,40,426	0	1,41,500	0	38,98,926	40,40,426		
			Total Major Head 2401 :				40,40,426	0	1,41,500	0	38,98,926	40,40,426					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	1,56,750	0	0	0	1,56,750	1,56,750			
						Voted-Sixth-Schedule-Garo	380	Voucher	84,263	0	15,000	0	69,263	84,263			
						Voted-Sixth-Schedule-Garo	510	Voucher	42,752	0	0	0	42,752	42,752			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,83,765	0	15,000		0	2,68,765	2,83,765
						Total Sub Head :				2,83,765	0	15,000		0	2,68,765	2,83,765
						Total Minor Head 101 :				2,83,765	0	15,000		0	2,68,765	2,83,765
						Total Sub Major Head 1 :				2,83,765	0	15,000		0	2,68,765	2,83,765
						Total Major Head 2435 :				2,83,765	0	15,000		0	2,68,765	2,83,765
Total of Month :										43,24,191	0	1,56,500		0	41,67,691	43,24,191
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	Voucher	91,000	0	17,000		0	74,000	91,000
							Voted-Sixth-Schedule-Garo	169	Voucher	1,03,125	0	15,000		0	88,125	1,03,125
						Total Object Head-- 1 :				1,94,125	0	32,000		0	1,62,125	1,94,125
					02. Wages		Voted-Sixth-Schedule-Garo	492	Voucher	91,770	0	0		0	91,770	91,770
						Total Object Head-- 2 :				91,770	0	0		0	91,770	91,770
						Total Sub Head :				2,85,895	0	32,000		0	2,53,895	2,85,895
						Total Minor Head 1 :				2,85,895	0	32,000		0	2,53,895	2,85,895

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		OCT/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	409	Voucher	64,140	0	20,000	0	44,140	64,140			
						Total Object Head-- I :					64,140	0	20,000	0	44,140	64,140		
						Total Sub Head :					64,140	0	20,000	0	44,140	64,140		
						(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,48,250	0	0	0	1,48,250	1,48,250	
			Voted-Sixth-Schedule-Garo	511	Voucher				56,176	0	0	0	56,176	56,176				
			Voted-Sixth-Schedule-Garo	512	Voucher				18,725	0	0	0	18,725	18,725				
			Total Object Head-- I :						2,23,151	0	0	0	2,23,151	2,23,151				
			Total Sub Head :					2,23,151	0	0	0	2,23,151	2,23,151					
			Total Minor Head 108 :					2,87,291	0	20,000	0	2,67,291	2,87,291					
			113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	34,035	0	0	0	34,035	34,035			
							Total Object Head-- I :					34,035	0	0	0	34,035	34,035	
		(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	529	Voucher	16,360	0	0	0	16,360	16,360			
								Voted-Sixth-Schedule-Garo	548	Voucher	3,640	0	0	0	3,640	3,640		
								Total Object Head-- II :					20,000	0	0	0	20,000	20,000
								Total Sub Head :					54,035	0	0	0	54,035	54,035
		Total Minor Head 113 :					54,035	0	0	0	54,035	54,035						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		OCT/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,90,320	0	0	0	1,90,320	1,90,320				
						Voted-Sixth-Schedule-Garo	218	Voucher	4,64,063	0	89,500	0	3,74,563	4,64,063				
					Total Object Head-- 1 :					6,54,383	0	89,500	0	5,64,883	6,54,383			
					Total Sub Head :					6,54,383	0	89,500	0	5,64,883	6,54,383			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	493	Voucher	1,42,590	0	0	0	1,42,590	1,42,590				
						Total Object Head-- 2 :					1,42,590	0	0	0	1,42,590	1,42,590		
					Total Sub Head :					1,42,590	0	0	0	1,42,590	1,42,590			
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	491	Voucher	92,901	0	0	0	92,901	92,901		
			Total Object Head-- 2 :					92,901	0	0	0	92,901	92,901					
			Total Sub Head :					92,901	0	0	0	92,901	92,901					
			Total Minor Head 119 :					8,89,874	0	89,500	0	8,00,374	8,89,874					
			Total Sub Major Head 0 :					15,17,095	0	1,41,500	0	13,75,595	15,17,095					
Total Major Head 2401 :					15,17,095	0	1,41,500	0	13,75,595	15,17,095								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	86,463	0	7,000	0	79,463	86,463				
						Voted-Sixth-Schedule-Garo	102	Voucher	1,56,750	0	0	0	1,56,750	1,56,750				
						Total Object Head-- 1 :					2,43,213	0	7,000	0	2,36,213	2,43,213		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	Total Sub Head :				2,43,213	0	7,000	0	2,36,213	2,43,213		
				Total Minor Head 101 :				2,43,213	0	7,000	0	2,36,213	2,43,213		
				Total Sub Major Head 1 :				2,43,213	0	7,000	0	2,36,213	2,43,213		
				Total Major Head 2435 :				2,43,213	0	7,000	0	2,36,213	2,43,213		
				Total of Month :				17,60,308	0	1,48,500	0	16,11,808	17,60,308		
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,05,420	0	15,000	0	90,420	1,05,420	
						Voted-Sixth-Schedule-Garo	173	Voucher	92,920	0	17,000	0	75,920	92,920	
						Voted-Sixth-Schedule-Garo	297	Voucher	16,938	0	0	0	16,938	16,938	
						Voted-Sixth-Schedule-Garo	679	Voucher	20,259	0	0	0	20,259	20,259	
					Total Object Head-- 1 :			2,35,537	0	32,000	0	2,03,537	2,35,537		
					02. Wages	Voted-Sixth-Schedule-Garo	648	Voucher	94,829	0	0	0	94,829	94,829	
					Total Object Head-- 2 :			94,829	0	0	0	94,829	94,829		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :					3,30,366	0	32,000	0	2,98,366	3,30,366	
			Total Minor Head I :					3,30,366	0	32,000	0	2,98,366	3,30,366			
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	65,532	0	20,000	0	45,532	65,532	
		Voted-Sixth-Schedule-Garo					296	Voucher	12,276	0	0	0	12,276	12,276		
		Total Object Head-- I :					77,808	0	20,000	0	57,808	77,808				
		0			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	710	Voucher	12,520	0	0	0	12,520	12,520		
						Voted-Sixth-Schedule-Garo	711	Voucher	7,480	0	0	0	7,480	7,480		
						Total Object Head-- II :			20,000	0	0	0	20,000	20,000		
		Total Sub Head :					97,808	0	20,000	0	77,808	97,808				
		(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	1,51,628	0	0	0	1,51,628	1,51,628	
							Voted-Sixth-Schedule-Garo	678	Voucher	28,710	0	0	0	28,710	28,710	
			Total Object Head-- I :				1,80,338	0	0	0	1,80,338	1,80,338				
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		843	Voucher	82,560	0	0	0	82,560	82,560			
				Total Object Head-- II :			82,560	0	0	0	82,560	82,560				
			Total Sub Head :					2,62,898	0	0	0	2,62,898	2,62,898			
		(22) Spices Development (Ginger/Turmeric/Large	0	20. Other Administrative	Voted-Sixth-Schedule-Garo	832	Voucher	48,000	0	0	0	48,000	48,000			

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba										
Department :				Agriculture Department											
Treasury :				Baghmara Treasury											
D.D.O. :				200002	District Horticulture Officer	South Garo Hills	Bagmara								
Month of Account:				NOV/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	833	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	834	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	835	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	836	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	837	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	838	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	839	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	840	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	841	Voucher	1,30,000	0	0	0	1,30,000	1,30,000	
						Voted-Sixth-Schedule-Garo	842	Voucher	1,56,000	0	0	0	1,56,000	1,56,000	
						Total Object Head-- 20 :			7,54,000	0	0	0	7,54,000	7,54,000	
						Total Sub Head :			7,54,000	0	0	0	7,54,000	7,54,000	
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	827	Voucher	1,10,250	0	0	0	1,10,250	1,10,250	
						Voted-Sixth-Schedule-Garo	828	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	829	Voucher	1,620	0	0	0	1,620	1,620	
						Voted-Sixth-	830	Voucher	27,000	0	0	0	27,000	27,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	831	Voucher	35,380	0	0	0	35,380	35,380		
						Total Object Head-- 21 :					1,80,250	0	0	0	1,80,250	1,80,250
						50.Other Charges	Voted-Sixth-Schedule-Garo	826	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 50 :					25,000	0	0	0	25,000	25,000	
					Total Sub Head :					2,05,250	0	0	0	2,05,250	2,05,250	
					Total Minor Head 108 :					13,19,956	0	20,000	0	12,99,956	13,19,956	
					113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	34,758	0	0	0	34,758
			Voted-Sixth-Schedule-Garo	298					Voucher	6,381	0	0	0	6,381	6,381	
			Total Object Head-- 1 :						41,139	0	0	0	41,139	41,139		
			Total Sub Head :					41,139	0	0	0	41,139	41,139			
		Total Minor Head 113 :					41,139	0	0	0	41,139	41,139				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	1,94,424	0	0	0	1,94,424	1,94,424		
						Voted-Sixth-Schedule-Garo	175	Voucher	4,73,957	0	81,000	0	3,92,957	4,73,957		
						Voted-Sixth-Schedule-Garo	299	Voucher	87,318	0	0	0	87,318	87,318		
						Voted-Sixth-Schedule-Garo	301	Voucher	9,972	0	0	0	9,972	9,972		
						Total Object Head-- 1 :					7,65,671	0	81,000	0	6,84,671	7,65,671

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :				7,65,671	0	81,000	0	6,84,671	7,65,671	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	650	Voucher		1,47,343	0	0	0	1,47,343	1,47,343	
							Total Object Head-- 2 :				1,47,343	0	0	0	1,47,343	1,47,343	
							Total Sub Head :				1,47,343	0	0	0	1,47,343	1,47,343	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	649	Voucher		97,154	0	0	0	97,154	97,154	
							Total Object Head-- 2 :				97,154	0	0	0	97,154	97,154	
							Total Sub Head :				97,154	0	0	0	97,154	97,154	
							Total Minor Head 119 :				10,10,168	0	81,000	0	9,29,168	10,10,168	
							Total Sub Major Head 0 :				27,01,629	0	1,33,000	0	25,68,629	27,01,629	
							Total Major Head 2401 :				27,01,629	0	1,33,000	0	25,68,629	27,01,629	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	Voucher		1,60,152	0	0	0	1,60,152	1,60,152	
							Voted-Sixth-Schedule-Garo	176	Voucher		88,284	0	7,000	0	81,284	88,284	
							Voted-Sixth-Schedule-Garo	300	Voucher		16,083	0	0	0	16,083	16,083	
							Voted-Sixth-Schedule-Garo	302	Voucher		30,024	0	0	0	30,024	30,024	
							Total Object Head-- 1 :				2,94,543	0	7,000	0	2,87,543	2,94,543	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				2,94,543	0	7,000		0	2,87,543	2,94,543
						Total Minor Head 101 :				2,94,543	0	7,000		0	2,87,543	2,94,543
						Total Sub Major Head 1 :				2,94,543	0	7,000		0	2,87,543	2,94,543
						Total Major Head 2435 :				2,94,543	0	7,000		0	2,87,543	2,94,543
Total of Month :										29,96,172	0	1,40,000		0	28,56,172	29,96,172
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1137	Voucher	92,920	0	17,000		0	75,920	92,920
						Voted-Sixth-Schedule-Garo		1158	Voucher	1,05,420	0	15,000		0	90,420	1,05,420
						Voted-Sixth-Schedule-Garo		204	Voucher	92,920	0	17,000		0	75,920	92,920
						Voted-Sixth-Schedule-Garo		209	Voucher	1,05,420	0	15,000		0	90,420	1,05,420
Total Object Head-- 1 :										3,96,680	0	64,000		0	3,32,680	3,96,680
					02. Wages	Voted-Sixth-Schedule-Garo		1188	Voucher	91,770	0	0		0	91,770	91,770
Total Object Head-- 2 :										91,770	0	0		0	91,770	91,770

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	Total Sub Head :					4,88,450	0	64,000	0	4,24,450	4,88,450					
				Total Minor Head I :					4,88,450	0	64,000	0	4,24,450	4,88,450					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	65,532	0	20,000	0	45,532	65,532					
									Total Object Head-- I :					65,532	0	20,000	0	45,532	65,532
									Total Sub Head :					65,532	0	20,000	0	45,532	65,532
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1157	Voucher	1,51,628	0	0	0	1,51,628	1,51,628					
									Voted-Sixth-Schedule-Garo	211	Voucher	1,51,628	0	0	0	1,51,628	1,51,628		
					Total Object Head-- I :					3,03,256	0	0	0	3,03,256	3,03,256				
					Total Sub Head :					3,03,256	0	0	0	3,03,256	3,03,256				
					Total Minor Head 108 :					3,68,788	0	20,000	0	3,48,788	3,68,788				
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1150	Voucher	34,758	0	0	0	34,758	34,758					
									Voted-Sixth-Schedule-Garo	203	Voucher	34,758	0	0	0	34,758	34,758		
									Total Object Head-- I :					69,516	0	0	0	69,516	69,516
									Total Sub Head :					69,516	0	0	0	69,516	69,516
			Total Minor Head 113 :					69,516	0	0	0	69,516	69,516						
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1151	Voucher	4,73,957	0	81,000	0	3,92,957	4,73,957					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		DEC/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1272	Voucher	54,047	0	5,000	0	49,047	54,047			
							Voted-Sixth-Schedule-Garo	206	Voucher	4,73,957	0	81,000	0	3,92,957	4,73,957			
							Voted-Sixth-Schedule-Garo	208	Voucher	1,94,424	0	0	0	1,94,424	1,94,424			
							Voted-Sixth-Schedule-Garo	506	Voucher	6,341	0	0	0	6,341	6,341			
							Voted-Sixth-Schedule-Garo	507	Voucher	34,355	0	0	0	34,355	34,355			
							Voted-Sixth-Schedule-Garo	730	Voucher	14,862	0	0	0	14,862	14,862			
							Voted-Sixth-Schedule-Garo	863	Voucher	2,02,172	0	0	0	2,02,172	2,02,172			
										Total Object Head-- 1 :	14,54,115	0	1,67,000	0	12,87,115	14,54,115		
										Total Sub Head :	14,54,115	0	1,67,000	0	12,87,115	14,54,115		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1190	Voucher	1,34,757	0	0	0	1,34,757	1,34,757			
										Total Object Head-- 2 :	1,34,757	0	0	0	1,34,757	1,34,757		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1224	Voucher	18,750	0	0	0	18,750	18,750			
										Total Object Head-- 13 :	18,750	0	0	0	18,750	18,750		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1258	Voucher	500	0	0	0	500	500			
							Voted-Sixth-Schedule-Garo	1259	Voucher	70,000	0	0	0	70,000	70,000			
							Voted-Sixth-	1260	Voucher	1,17,000	0	0	0	1,17,000	1,17,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			1,87,500	0	0	0	0	1,87,500	1,87,500	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1225	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Garo	1226	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 27 :			3,00,000	0	0	0	3,00,000	3,00,000		
					50. Other Charges	Voted-Sixth-Schedule-Garo	1227	Voucher	3,375	0	0	0	3,375	3,375		
				Total Object Head-- 50 :			3,375	0	0	0	3,375	3,375				
				Total Sub Head :			6,44,382	0	0	0	6,44,382	6,44,382				
				(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1220	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							Voted-Sixth-Schedule-Garo	1221	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
							Voted-Sixth-Schedule-Garo	364	Voucher	1,30,000	0	0	0	1,30,000	1,30,000	
			Voted-Sixth-Schedule-Garo				365	Voucher	74,250	0	0	0	74,250	74,250		
			Voted-Sixth-Schedule-Garo				366	Voucher	82,500	0	0	0	82,500	82,500		
			Voted-Sixth-Schedule-Garo				398	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
			Voted-Sixth-Schedule-Garo				399	Voucher	1,85,250	0	0	0	1,85,250	1,85,250		
			Voted-Sixth-Schedule-Garo				725	Voucher	1,95,000	0	0	0	1,95,000	1,95,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				10,30,000	0	0	0	0	10,30,000	10,30,000
					50.Other Charges		Voted-Sixth-Schedule-Garo	400	Voucher	60,000	0	0	0	0	60,000	60,000
					Total Object Head-- 50 :				60,000	0	0	0	0	0	60,000	60,000
					Total Sub Head :				10,90,000	0	0	0	0	0	10,90,000	10,90,000
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1219	Voucher	99,998	0	0	0	0	99,998	99,998
							Voted-Sixth-Schedule-Garo	1228	Voucher	27,002	0	0	0	0	27,002	27,002
							Voted-Sixth-Schedule-Garo	724	Voucher	38,000	0	0	0	0	38,000	38,000
							Voted-Sixth-Schedule-Garo	767	Voucher	55,000	0	0	0	0	55,000	55,000
					Total Object Head-- 13 :				2,20,000	0	0	0	0	0	2,20,000	2,20,000
					Total Sub Head :				2,20,000	0	0	0	0	0	2,20,000	2,20,000
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1189	Voucher	92,901	0	0	0	0	92,901	92,901
					Total Object Head-- 2 :				92,901	0	0	0	0	0	92,901	92,901
					13. Office Expenses		Voted-Sixth-Schedule-Garo	402	Voucher	20,000	0	0	0	0	20,000	20,000
					Total Object Head-- 13 :				20,000	0	0	0	0	0	20,000	20,000
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	401	Voucher	1,28,400	0	0	0	0	1,28,400	1,28,400
							Voted-Sixth-	406	Voucher	1,71,600	0	0	0	0	1,71,600	1,71,600

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Total Object Head-- 21 :					3,00,000	0	0	0	3,00,000	3,00,000			
						Total Sub Head :					4,12,901	0	0	0	4,12,901	4,12,901			
						Total Minor Head 119 :					38,21,398	0	1,67,000	0	36,54,398	38,21,398			
						Total Sub Major Head 0 :					47,48,152	0	2,51,000	0	44,97,152	47,48,152			
						Total Major Head 2401 :					47,48,152	0	2,51,000	0	44,97,152	47,48,152			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	88,284	0	7,000	0	81,284	88,284					
						Voted-Sixth-Schedule-Garo	207	Voucher	88,284	0	7,000	0	81,284	88,284					
						Voted-Sixth-Schedule-Garo	210	Voucher	1,60,152	0	0	0	1,60,152	1,60,152					
						Voted-Sixth-Schedule-Garo	849	Voucher	1,60,152	0	0	0	1,60,152	1,60,152					
						Total Object Head-- 1 :					4,96,872	0	14,000	0	4,82,872	4,96,872			
						Total Sub Head :					4,96,872	0	14,000	0	4,82,872	4,96,872			
						Total Minor Head 101 :					4,96,872	0	14,000	0	4,82,872	4,96,872			
						Total Sub Major Head 1 :					4,96,872	0	14,000	0	4,82,872	4,96,872			
						Total Major Head 2435 :					4,96,872	0	14,000	0	4,82,872	4,96,872			
Total of Month :												52,45,024	0	2,65,000	0	49,80,024	52,45,024		
Month of Account:		JAN/2023																	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	65,532	0	20,000	0	45,532	65,532		
						Total Object Head-- I :		65,532	0	20,000	0	45,532	65,532			
						Total Sub Head :		65,532	0	20,000	0	45,532	65,532			
						Total Minor Head 108 :		65,532	0	20,000	0	45,532	65,532			
						Total Sub Major Head 0 :		65,532	0	20,000	0	45,532	65,532			
						Total Major Head 2401 :		65,532	0	20,000	0	45,532	65,532			
Total of Month :						65,532	0	20,000	0	45,532	65,532					
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	18,360	0	0	0	18,360	18,360		
						Voted-Sixth-Schedule-Garo	339	Voucher	15,360	0	0	0	15,360	15,360		
						Voted-Sixth-Schedule-Garo	52	Voucher	95,480	0	17,000	0	78,480	95,480		
						Voted-Sixth-Schedule-Garo	58	Voucher	1,08,480	0	15,000	0	93,480	1,08,480		
						Total Object Head-- I :		2,37,680	0	32,000	0	2,05,680	2,37,680			
						02. Wages	Voted-Sixth-	297	Voucher	96,906	0	0	0	96,906	96,906	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	300	Voucher	4,087	0	0	0	0	4,087	4,087	
						Voted-Sixth-Schedule-Garo	443	Voucher	96,906	0	0	0	96,906	96,906		
						Total Object Head-- 2 :				1,97,899	0	0	0	1,97,899	1,97,899	
						Total Sub Head :				4,35,579	0	32,000	0	4,03,579	4,35,579	
		Total Minor Head 1 :				4,35,579	0	32,000	0	4,03,579	4,35,579					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	337	Voucher	11,136	0	0	0	0	11,136	11,136	
						Voted-Sixth-Schedule-Garo	55	Voucher	67,388	0	20,000	0	47,388	67,388		
						Total Object Head-- 1 :				78,524	0	20,000	0	58,524	78,524	
						Total Sub Head :				78,524	0	20,000	0	58,524	78,524	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher	27,024	0	0	0	0	27,024	27,024	
						Total Object Head-- 1 :				27,024	0	0	0	27,024	27,024	
						Total Sub Head :				27,024	0	0	0	27,024	27,024	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	275	Voucher	1,79,784	0	0	0	0	1,79,784	1,79,784	
						Voted-Sixth-Schedule-Garo	276	Voucher	1,49,000	0	0	0	1,49,000	1,49,000		
						Voted-Sixth-Schedule-Garo	277	Voucher	1,94,766	0	0	0	1,94,766	1,94,766		
						Voted-Sixth-Schedule-Garo	278	Voucher	1,04,874	0	0	0	1,04,874	1,04,874		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer	South Garo Hills	Bagmara											
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	279	Voucher	1,80,576	0	0	0	0	1,80,576	1,80,576
							Voted-Sixth-Schedule-Garo	280	Voucher	1,10,000	0	0	0	0	1,10,000	1,10,000
							Voted-Sixth-Schedule-Garo	281	Voucher	1,76,000	0	0	0	0	1,76,000	1,76,000
							Voted-Sixth-Schedule-Garo	282	Voucher	1,32,000	0	0	0	0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Garo	283	Voucher	1,10,000	0	0	0	0	1,10,000	1,10,000
							Voted-Sixth-Schedule-Garo	284	Voucher	1,66,144	0	0	0	0	1,66,144	1,66,144
							Voted-Sixth-Schedule-Garo	285	Voucher	1,19,856	0	0	0	0	1,19,856	1,19,856
							Voted-Sixth-Schedule-Garo	286	Voucher	73,120	0	0	0	0	73,120	73,120
							Voted-Sixth-Schedule-Garo	287	Voucher	1,73,750	0	0	0	0	1,73,750	1,73,750
							Voted-Sixth-Schedule-Garo	288	Voucher	1,16,600	0	0	0	0	1,16,600	1,16,600
							Voted-Sixth-Schedule-Garo	289	Voucher	1,74,080	0	0	0	0	1,74,080	1,74,080
							Voted-Sixth-Schedule-Garo	290	Voucher	1,87,200	0	0	0	0	1,87,200	1,87,200
							Voted-Sixth-Schedule-Garo	291	Voucher	1,03,250	0	0	0	0	1,03,250	1,03,250
							Voted-Sixth-Schedule-Garo	292	Voucher	72,000	0	0	0	0	72,000	72,000
							Voted-Sixth-Schedule-Garo	293	Voucher	1,54,000	0	0	0	0	1,54,000	1,54,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	294	Voucher	1,91,000	0	0	0	0	1,91,000	1,91,000
							Voted-Sixth-Schedule-Garo	295	Voucher	2,06,300	0	0	0	0	2,06,300	2,06,300
							Voted-Sixth-Schedule-Garo	296	Voucher	1,93,700	0	0	0	0	1,93,700	1,93,700
							Voted-Sixth-Schedule-Garo	367	Voucher	1,10,000	0	0	0	0	1,10,000	1,10,000
						Total Object Head-- 21 :				33,78,000	0	0	0	0	33,78,000	33,78,000
						Total Sub Head :				33,78,000	0	0	0	0	33,78,000	33,78,000
						Total Minor Head 108 :				34,83,548	0	20,000	0	0	34,63,548	34,83,548
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	336	Voucher	5,784	0	0	0	0	5,784	5,784
							Voted-Sixth-Schedule-Garo	51	Voucher	35,722	0	0	0	0	35,722	35,722
						Total Object Head-- 1 :				41,506	0	0	0	0	41,506	41,506
						Total Sub Head :				41,506	0	0	0	0	41,506	41,506
						Total Minor Head 113 :				41,506	0	0	0	0	41,506	41,506
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	338	Voucher	79,152	0	0	0	0	79,152	79,152
							Voted-Sixth-Schedule-Garo	343	Voucher	32,054	0	0	0	0	32,054	32,054
							Voted-Sixth-Schedule-Garo	53	Voucher	5,42,692	0	86,000	0	0	4,56,692	5,42,692
							Voted-Sixth-Schedule-Garo	56	Voucher	2,07,868	0	0	0	0	2,07,868	2,07,868

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Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		FEB/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,61,766	0	86,000	0	7,75,766	8,61,766			
							Total Sub Head :				8,61,766	0	86,000	0	7,75,766	8,61,766			
							(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	1,50,474	0	0	0	1,50,474	1,50,474	
									Voted-Sixth-Schedule-Garo	301	Voucher	6,161	0	0	0	6,161	6,161		
									Voted-Sixth-Schedule-Garo	444	Voucher	1,50,474	0	0	0	1,50,474	1,50,474		
									Voted-Sixth-Schedule-Garo	445	Voucher	9,638	0	0	0	9,638	9,638		
							Total Object Head-- 2 :				3,16,747	0	0	0	3,16,747	3,16,747			
							Total Sub Head :				3,16,747	0	0	0	3,16,747	3,16,747			
							(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	99,231	0	0	0	99,231	99,231	
									Voted-Sixth-Schedule-Garo	302	Voucher	4,087	0	0	0	4,087	4,087		
									Voted-Sixth-Schedule-Garo	446	Voucher	99,231	0	0	0	99,231	99,231		
							Total Object Head-- 2 :				2,02,549	0	0	0	2,02,549	2,02,549			
							Total Sub Head :				2,02,549	0	0	0	2,02,549	2,02,549			
							Total Minor Head 119 :				13,81,062	0	86,000	0	12,95,062	13,81,062			
							Total Sub Major Head 0 :				53,41,695	0	1,38,000	0	52,03,695	53,41,695			
							Total Major Head 2401 :				53,41,695	0	1,38,000	0	52,03,695	53,41,695			

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	14,568	0	0	0	14,568	14,568		
						Voted-Sixth-Schedule-Garo	342	Voucher	27,216	0	0	0	27,216	27,216		
						Voted-Sixth-Schedule-Garo	54	Voucher	90,712	0	7,000	0	83,712	90,712		
						Voted-Sixth-Schedule-Garo	57	Voucher	1,64,688	0	0	0	1,64,688	1,64,688		
						Total Object Head-- 1 :			2,97,184	0	7,000	0	2,90,184	2,97,184		
						Total Sub Head :			2,97,184	0	7,000	0	2,90,184	2,97,184		
						Total Minor Head 101 :			2,97,184	0	7,000	0	2,90,184	2,97,184		
						Total Sub Major Head 1 :			2,97,184	0	7,000	0	2,90,184	2,97,184		
						Total Major Head 2435 :			2,97,184	0	7,000	0	2,90,184	2,97,184		
						Total of Month :			56,38,879	0	1,45,000	0	54,93,879	56,38,879		
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1164	Voucher	46,272	0	0	0	46,272	46,272		
						Voted-Sixth-Schedule-Garo	74	Voucher	1,08,480	0	25,000	0	83,480	1,08,480		
						Voted-Sixth-	77	Voucher	95,480	0	17,000	0	78,480	95,480		

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Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610					
2401		00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,50,232	0	42,000			0	2,08,232	2,50,232
						02. Wages	Voted-Sixth-Schedule-Garo	1261	Voucher		87,528	0	0			0	87,528	87,528
							Total Object Head-- 2 :				87,528	0	0			0	87,528	87,528
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1123	Voucher		29,000	0	0			0	29,000	29,000
							Voted-Sixth-Schedule-Garo	1125	Voucher		1,000	0	0			0	1,000	1,000
							Voted-Sixth-Schedule-Garo	1126	Voucher		10,000	0	0			0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1127	Voucher		10,000	0	0			0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1202	Voucher		87,600	0	0			0	87,600	87,600
							Voted-Sixth-Schedule-Garo	812	Voucher		5,200	0	0			0	5,200	5,200
							Total Object Head-- II :				1,42,800	0	0			0	1,42,800	1,42,800
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	441	Voucher		41,240	0	0			0	41,240	41,240
							Voted-Sixth-Schedule-Garo	442	Voucher		40,720	0	0			0	40,720	40,720
							Voted-Sixth-Schedule-Garo	443	Voucher		35,180	0	0			0	35,180	35,180
							Voted-Sixth-Schedule-Garo	444	Voucher		10,000	0	0			0	10,000	10,000
							Voted-Sixth-Schedule-Garo	445	Voucher		15,020	0	0			0	15,020	15,020
							Voted-Sixth-	446	Voucher		13,000	0	0			0	13,000	13,000

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Department :		Agriculture Department																		
Treasury		Baghmara Treasury																		
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																		
Month of Account:		MAR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	447	Voucher	24,840	0	0	0	24,840	24,840						
									Total Object Head-- 13 :							1,80,000	0	0	0	1,80,000
			Total Sub Head :							6,60,560	0	42,000	0	6,18,560	6,60,560					
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)						0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	644	Voucher	1,68,069	0	0	0	1,68,069	1,68,069	
				Voted-Sixth-Schedule-Garo	645	Voucher	2,08,383	0			0	0	2,08,383	2,08,383						
				Voted-Sixth-Schedule-Garo	646	Voucher	2,08,383	0			0	0	2,08,383	2,08,383						
				Voted-Sixth-Schedule-Garo	647	Voucher	2,25,545	0			0	0	2,25,545	2,25,545						
				Total Object Head-- 14 :				8,10,380			0	0	0	8,10,380	8,10,380					
				Total Sub Head :				8,10,380			0	0	0	8,10,380	8,10,380					
			Total Minor Head 1 :								14,70,940	0	42,000	0	14,28,940	14,70,940				
			107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	803	Voucher	36,000	0	0	0	36,000	36,000					
		Voted-Sixth-Schedule-Garo					804	Voucher	1,03,970	0	0	0	1,03,970	1,03,970						
		Voted-Sixth-Schedule-Garo					805	Voucher	1,10,030	0	0	0	1,10,030	1,10,030						
		Total Object Head-- 21 :					2,50,000	0	0	0	2,50,000	2,50,000								
		52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Garo	1244	Voucher	1,71,400	0	0	0	1,71,400	1,71,400						
						Voted-Sixth-Schedule-Garo	1245	Voucher	3,600	0	0	0	3,600	3,600						

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Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			1,75,000	0	0	0	1,75,000	1,75,000			
						Total Sub Head :			4,25,000	0	0	0	4,25,000	4,25,000			
						Total Minor Head 107 :			4,25,000	0	0	0	4,25,000	4,25,000			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	67,388	0	20,000	0	47,388	67,388			
						Total Object Head-- 1 :			67,388	0	20,000	0	47,388	67,388			
						Total Sub Head :			67,388	0	20,000	0	47,388	67,388			
						(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	363	Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620
									Voted-Sixth-Schedule-Garo	364	Voucher	1,09,731	0	0	0	1,09,731	1,09,731
									Voted-Sixth-Schedule-Garo	365	Voucher	42,398	0	11,000	0	31,398	42,398
									Voted-Sixth-Schedule-Garo	777	Voucher	26,280	0	0	0	26,280	26,280
		Total Object Head-- 1 :			3,33,029				0	26,000	0	3,07,029	3,33,029				
		(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	807	Voucher	13,000	0	0	0	13,000	13,000				
					Voted-Sixth-Schedule-Garo	808	Voucher	9,400	0	0	0	9,400	9,400				
					Voted-Sixth-Schedule-Garo	809	Voucher	15,300	0	0	0	15,300	15,300				
					Voted-Sixth-Schedule-Garo	810	Voucher	10,300	0	0	0	10,300	10,300				
						811											

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002	District Horticulture Officer	South Garo Hills	Bagmara												
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	811	Voucher	50,000	0	0	0	50,000	50,000			
						Voted-Sixth-Schedule-Garo	814	Voucher	40,000	0	0	0	40,000	40,000			
						Total Object Head-- 11 :				1,38,000	0	0	0	1,38,000	1,38,000		
						Total Sub Head :				4,71,029	0	26,000	0	4,45,029	4,71,029		
		Total Minor Head 108 :				5,38,417	0	46,000	0	4,92,417	5,38,417						
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	822	Voucher	17,000	0	0	0	17,000	17,000			
						Voted-Sixth-Schedule-Garo	824	Voucher	15,000	0	0	0	15,000	15,000			
						Voted-Sixth-Schedule-Garo	825	Voucher	35,000	0	0	0	35,000	35,000			
						Total Object Head-- 20 :				67,000	0	0	0	67,000	67,000		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	821	Voucher	6,180	0	0	0	6,180	6,180			
						Voted-Sixth-Schedule-Garo	823	Voucher	18,725	0	0	0	18,725	18,725			
						Total Object Head-- 26 :				24,905	0	0	0	24,905	24,905		
						Total Sub Head :				91,905	0	0	0	91,905	91,905		
					Total Minor Head 109 :				91,905	0	0	0	91,905	91,905			
					113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	35,722	0	0	0	35,722	35,722
									Total Object Head-- 1 :				35,722	0	0	0	35,722

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				Total Sub Head :			35,722	0	0	0	0	35,722	35,722
						Total Minor Head 113 :				35,722	0	0	0	0	35,722	35,722
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	79,572	0	13,000	0	0	0	66,572	79,572
						Voted-Sixth-Schedule-Garo	76	Voucher	2,07,868	0	0	0	0	2,07,868	2,07,868	
						Voted-Sixth-Schedule-Garo	78	Voucher	4,63,120	0	73,000	0	0	3,90,120	4,63,120	
						Total Object Head-- 1 :			7,50,560	0	86,000	0	0	6,64,560	7,50,560	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1120	Voucher	45,260	0	0	0	0	45,260	45,260	
						Voted-Sixth-Schedule-Garo	1121	Voucher	34,740	0	0	0	0	34,740	34,740	
						Voted-Sixth-Schedule-Garo	1132	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	1133	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 11 :			1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				8,50,560	0	86,000	0	0	7,64,560	8,50,560	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1033	Voucher	1,35,912	0	0	0	0	1,35,912	1,35,912	
						Total Object Head-- 2 :			1,35,912	0	0	0	0	1,35,912	1,35,912	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	818	Voucher	6,250	0	0	0	0	6,250	6,250	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Total Object Head-- 13 :				6,250	0	0	0	0	0	6,250	6,250
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	802	Voucher	62,500	0	0	0	0	0	62,500	62,500	
					Total Object Head-- 21 :				62,500	0	0	0	0	0	62,500	62,500	
					Total Sub Head :				2,04,662	0	0	0	0	0	2,04,662	2,04,662	
			(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	1124	Voucher	8,000	0	0	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	813	Voucher	29,500	0	0	0	0	0	29,500	29,500	
						Voted-Sixth-Schedule-Garo	815	Voucher	29,500	0	0	0	0	0	29,500	29,500	
						Total Object Head-- 11 :				67,000	0	0	0	0	0	67,000	67,000
						Total Sub Head :				67,000	0	0	0	0	0	67,000	67,000
						(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1196	Voucher	2,00,000	0	0	0	0	0
			Voted-Sixth-Schedule-Garo	1197	Voucher				41,200	0	0	0	0	0	41,200	41,200	
			Voted-Sixth-Schedule-Garo	1198	Voucher				76,080	0	0	0	0	0	76,080	76,080	
			Voted-Sixth-Schedule-Garo	1199	Voucher				39,900	0	0	0	0	0	39,900	39,900	
			Voted-Sixth-Schedule-Garo	1200	Voucher				2,800	0	0	0	0	0	2,800	2,800	
			Voted-Sixth-Schedule-Garo	1201	Voucher				56,025	0	0	0	0	0	56,025	56,025	
			Voted-Sixth-Schedule-Garo	816	Voucher				3,600	0	0	0	0	0	3,600	3,600	

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	817	Voucher	28,500	0	0	0	0	28,500	28,500	
							819	Voucher	3,975	0	0	0	3,975	3,975		
							820	Voucher	120	0	0	0	120	120		
							879	Voucher	2,100	0	0	0	2,100	2,100		
							880	Voucher	14,400	0	0	0	14,400	14,400		
							881	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
							882	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
							883	Voucher	2,49,300	0	0	0	2,49,300	2,49,300		
							884	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
							885	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
							886	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
							888	Voucher	2,22,300	0	0	0	2,22,300	2,22,300		
							889	Voucher	1,03,740	0	0	0	1,03,740	1,03,740		
							890	Voucher	2,19,960	0	0	0	2,19,960	2,19,960		
							891	Voucher	28,000	0	0	0	28,000	28,000		

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	892	Voucher	36,000	0	0	0	0	36,000	36,000	
						Voted-Sixth-Schedule-Garo	893	Voucher	1,07,520	0	0	0	1,07,520	1,07,520		
						Voted-Sixth-Schedule-Garo	894	Voucher	1,56,000	0	0	0	1,56,000	1,56,000		
						Voted-Sixth-Schedule-Garo	957	Voucher	63,500	0	0	0	63,500	63,500		
						Voted-Sixth-Schedule-Garo	958	Voucher	2,44,300	0	0	0	2,44,300	2,44,300		
						Voted-Sixth-Schedule-Garo	959	Voucher	1,81,980	0	0	0	1,81,980	1,81,980		
						Voted-Sixth-Schedule-Garo	960	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Garo	961	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Garo	962	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Total Object Head-- 21 :				33,83,300	0	0	0	33,83,300	33,83,300	
					50. Other Charges	Voted-Sixth-Schedule-Garo	1246	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000	
					Total Sub Head :				34,43,300	0	0	0	34,43,300	34,43,300		
		(41) Maintenance Of Horti-Hubs	0		02. Wages	Voted-Sixth-Schedule-Garo	1003	Voucher	69,636	0	0	0	69,636	69,636		
						Total Object Head-- 2 :				69,636	0	0	0	69,636	69,636	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		MAR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2401		00	119	(41) Maintenance Of Horti-Hubs					Total Sub Head :				69,636	0	0 0			69,636	69,636
									Total Minor Head	119 :			46,35,158	0	86,000 0			45,49,158	46,35,158
									Total Sub Major Head	0 :			71,97,142	0	1,74,000 0			70,23,142	71,97,142
									Total Major Head	2401 :			71,97,142	0	1,74,000 0			70,23,142	71,97,142
2435		01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	Voucher		1,64,688	0	0 0			1,64,688	1,64,688	
								Voted-Sixth-Schedule-Garo	79	Voucher		90,712	0	7,000 0			83,712	90,712	
								Total Object Head--	1 :			2,55,400	0	7,000 0			2,48,400	2,55,400	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1122	Voucher		29,000	0	0 0			29,000	29,000	
								Voted-Sixth-Schedule-Garo	1128	Voucher		4,000	0	0 0			4,000	4,000	
								Voted-Sixth-Schedule-Garo	1129	Voucher		3,000	0	0 0			3,000	3,000	
								Voted-Sixth-Schedule-Garo	1130	Voucher		7,000	0	0 0			7,000	7,000	
								Voted-Sixth-Schedule-Garo	1131	Voucher		7,000	0	0 0			7,000	7,000	
								Total Object Head--	11 :			50,000	0	0 0			50,000	50,000	
								Total Sub Head :				3,05,400	0	7,000 0			2,98,400	3,05,400	
								Total Minor Head	101 :			3,05,400	0	7,000 0			2,98,400	3,05,400	
								Total Sub Major Head	1 :			3,05,400	0	7,000 0			2,98,400	3,05,400	

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Department :		Agriculture Department																
Treasury		Baghmara Treasury																
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2435								Total Major Head	2435 :			3,05,400	0	7,000	0	2,98,400	3,05,400	
								Total of Month	:			75,02,542	0	1,81,000	0	73,21,542	75,02,542	
								Total of DDO	200002 :			3,53,14,101	0	18,52,000	0	3,34,62,101	3,53,14,101	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																3,53,14,101		
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					25,62,262		
2401	00	1	(04) District Offices (Horticulture)					0	02. Wages		Voted-Sixth-Schedule-Garo					11,27,162		
2401	00	1	(04) District Offices (Horticulture)					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo					2,49,680		
2401	00	1	(04) District Offices (Horticulture)					0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					1,80,000		
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)					0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo					8,10,380		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)					0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo					2,50,000		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)					0	52. Machinery Equipment/Tools &		Voted-Sixth-Schedule-Garo					1,75,000		

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Department :	Agriculture Department					
Treasury	Baghmara Treasury					
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
				Plant		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 8,07,004
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 20,000
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 18,40,434
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 3,13,360
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 7,54,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 33,78,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 1,80,250
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo 25,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 67,000
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo 24,905

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Department :	Agriculture Department					
Treasury	Baghmara Treasury					
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,35,356
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo22,46,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo40,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo79,38,267
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo17,27,859
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo25,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo3,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo3,375
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo10,30,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Baghmara Treasury						
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	67,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	33,83,300
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	11,22,367
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	3,00,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,01,140
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
							3,53,14,101

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		417	Voucher	1,12,840	0	0	0		1,12,840	1,12,840
						Voted-Sixth-Schedule-Garo		418	Voucher	1,19,463	0	0	0		1,19,463	1,19,463
						Total Object Head-- 2 :				2,32,303	0	0	0		2,32,303	2,32,303
					Total Sub Head :				2,32,303	0	0	0		2,32,303	2,32,303	
					Total Minor Head 113 :				2,32,303	0	0	0		2,32,303	2,32,303	
					Total Sub Major Head 0 :				2,32,303	0	0	0		2,32,303	2,32,303	
					Total Major Head 2401 :				2,32,303	0	0	0		2,32,303	2,32,303	
Total of Month :										2,32,303	0	0	0		2,32,303	2,32,303
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		299	Voucher	43,268	0	0	0		43,268	43,268
						Voted-Sixth-Schedule-Garo		300	Voucher	1,16,870	0	0	0		1,16,870	1,16,870
						Total Object Head-- 2 :				1,60,138	0	0	0		1,60,138	1,60,138
					Total Sub Head :				1,60,138	0	0	0		1,60,138	1,60,138	
					Total Minor Head 113 :				1,60,138	0	0	0		1,60,138	1,60,138	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head	0 :			1,60,138	0	0	0	1,60,138	1,60,138	
					Total Major Head	2401 :			1,60,138	0	0	0	1,60,138	1,60,138	
					Total of Month	:			1,60,138	0	0	0	1,60,138	1,60,138	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	472	Voucher	1,20,900	0	0	0	1,20,900	1,20,900	
						Voted-Sixth-Schedule-Garo	473	Voucher	1,23,090	0	0	0	1,23,090	1,23,090	
						Voted-Sixth-Schedule-Garo	474	Voucher	1,16,870	0	0	0	1,16,870	1,16,870	
						Voted-Sixth-Schedule-Garo	475	Voucher	1,18,987	0	0	0	1,18,987	1,18,987	
						Total Object Head-- 2 :					4,79,847	0	0	0	4,79,847
					Total Sub Head :					4,79,847	0	0	0	4,79,847	4,79,847
					Total Minor Head 113 :					4,79,847	0	0	0	4,79,847	4,79,847
					Total Sub Major Head 0 :					4,79,847	0	0	0	4,79,847	4,79,847
					Total Major Head 2401 :					4,79,847	0	0	0	4,79,847	4,79,847
					Total of Month :					4,79,847	0	0	0	4,79,847	4,79,847

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		517	Voucher	1,16,870	0	0	0		1,16,870	1,16,870
						Voted-Sixth-Schedule-Garo		518	Voucher	1,18,987	0	0	0		1,18,987	1,18,987
					Total Object Head-- 2 :					2,35,857	0	0	0		2,35,857	2,35,857
					Total Sub Head :					2,35,857	0	0	0		2,35,857	2,35,857
					Total Minor Head 113 :					2,35,857	0	0	0		2,35,857	2,35,857
					Total Sub Major Head 0 :					2,35,857	0	0	0		2,35,857	2,35,857
					Total Major Head 2401 :					2,35,857	0	0	0		2,35,857	2,35,857
					Total of Month :					2,35,857	0	0	0		2,35,857	2,35,857
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		806	Voucher	1,20,900	0	0	0		1,20,900	1,20,900
						Voted-Sixth-Schedule-Garo		807	Voucher	55,950	0	0	0		55,950	55,950
						Total Object Head-- 2 :					1,76,850	0	0	0		1,76,850
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		844	Voucher	10,000	0	0	0		10,000	10,000
						Voted-Sixth-		846	Voucher	20,000	0	0	0		20,000	20,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Total Object Head-- 13 :				30,000	0	0		0	30,000	30,000
						Total Sub Head :				2,06,850	0	0		0	2,06,850	2,06,850
						Total Minor Head 113 :				2,06,850	0	0		0	2,06,850	2,06,850
						Total Sub Major Head 0 :				2,06,850	0	0		0	2,06,850	2,06,850
						Total Major Head 2401 :				2,06,850	0	0		0	2,06,850	2,06,850
						Total of Month :				2,06,850	0	0		0	2,06,850	2,06,850
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	1192	Voucher	1,23,480	0	0		0	1,23,480	1,23,480
							Voted-Sixth-Schedule-Garo	1193	Voucher	1,27,596	0	0		0	1,27,596	1,27,596
						Total Object Head-- 2 :				2,51,076	0	0		0	2,51,076	2,51,076
						Total Sub Head :				2,51,076	0	0		0	2,51,076	2,51,076
						Total Minor Head 113 :				2,51,076	0	0		0	2,51,076	2,51,076
						Total Sub Major Head 0 :				2,51,076	0	0		0	2,51,076	2,51,076
						Total Major Head 2401 :				2,51,076	0	0		0	2,51,076	2,51,076

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,51,076	0	0	0	2,51,076	2,51,076	
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		13	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
						Voted-Sixth-Schedule-Garo		14	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 13 :				1,75,000	0	0	0	1,75,000	1,75,000	
					24. P.O.L.	Voted-Sixth-Schedule-Garo		48	Voucher	1,39,253	0	0	0	1,39,253	1,39,253	
						Voted-Sixth-Schedule-Garo		49	Voucher	1,40,747	0	0	0	1,40,747	1,40,747	
						Total Object Head-- 24 :				2,80,000	0	0	0	2,80,000	2,80,000	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		50	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
						Voted-Sixth-Schedule-Garo		51	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
						Total Object Head-- 27 :				2,70,000	0	0	0	2,70,000	2,70,000	
					Total Sub Head :					7,25,000	0	0	0	7,25,000	7,25,000	
					Total Minor Head 113 :					7,25,000	0	0	0	7,25,000	7,25,000	
					Total Sub Major Head 0 :					7,25,000	0	0	0	7,25,000	7,25,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			7,25,000	0	0	0		7,25,000	7,25,000
						Total of Month	:			7,25,000	0	0	0		7,25,000	7,25,000
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	355	Voucher	1,21,419	0	0	0		1,21,419	1,21,419
						Total Object Head--	2 :			1,21,419	0	0	0		1,21,419	1,21,419
						Total Sub Head	:			1,21,419	0	0	0		1,21,419	1,21,419
						Total Minor Head	113 :			1,21,419	0	0	0		1,21,419	1,21,419
						Total Sub Major Head	0 :			1,21,419	0	0	0		1,21,419	1,21,419
						Total Major Head	2401 :			1,21,419	0	0	0		1,21,419	1,21,419
						Total of Month	:			1,21,419	0	0	0		1,21,419	1,21,419
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	419	Voucher	1,34,910	0	0	0		1,34,910	1,34,910

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	567	Voucher	1,25,916	0	0	0	0	0	1,25,916	1,25,916
						Total Object Head-- 2 :					2,60,826	0	0	0	2,60,826	2,60,826
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	559	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Garo	560	Voucher	69,655	0	0	0	69,655	69,655		
						Voted-Sixth-Schedule-Garo	561	Voucher	70,345	0	0	0	70,345	70,345		
						Total Object Head-- 13 :					2,00,000	0	0	0	2,00,000	2,00,000
					Total Sub Head :					4,60,826	0	0	0	4,60,826	4,60,826	
					Total Minor Head 113 :					4,60,826	0	0	0	4,60,826	4,60,826	
					Total Sub Major Head 0 :					4,60,826	0	0	0	4,60,826	4,60,826	
					Total Major Head 2401 :					4,60,826	0	0	0	4,60,826	4,60,826	
					Total of Month :					4,60,826	0	0	0	4,60,826	4,60,826	
Total of DDO 200003 :					28,73,316	0	0	0	28,73,316	28,73,316						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
28,73,316																

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Baghmara Treasury						
D.D.O. :	200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	19,18,316
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,05,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	2,80,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2,70,000
							28,73,316

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	Voucher	4,41,732	0	23,510	0		4,18,222	4,41,732
								37	Voucher	1,41,090	0	12,000	0		1,29,090	1,41,090
								Total Object Head-- 1 :		5,82,822	0	35,510	0		5,47,312	5,82,822
								Total Sub Head :		5,82,822	0	35,510	0		5,47,312	5,82,822
								Total Minor Head 1 :		5,82,822	0	35,510	0		5,47,312	5,82,822
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	Voucher	1,13,880	0	23,900	0		89,980	1,13,880
								40	Voucher	26,930	0	16,310	0		10,620	26,930
								Total Object Head-- 1 :		1,40,810	0	40,210	0		1,00,600	1,40,810
								Total Sub Head :		1,40,810	0	40,210	0		1,00,600	1,40,810
								Total Minor Head 108 :		94,790	0	40,210	0		54,580	94,790
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	13	Challan	-46,020	0	0	0		-46,020	-46,020
								Total Object Head-- 13 :		-46,020	0	0	0		-46,020	-46,020
								Total Sub Head :		-46,020	0	0	0		-46,020	-46,020
								Total Minor Head 108 :		94,790	0	40,210	0		54,580	94,790
								Total Minor Head 108 :		94,790	0	40,210	0		54,580	94,790
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	Voucher	59,184	0	5,000	0		54,184	59,184		
						Total Object Head-- 1 :		59,184	0	5,000	0		54,184	59,184		
						Total Sub Head :		59,184	0	5,000	0		54,184	59,184		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang												
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	Total Minor Head		119 :			59,184	0	5,000	0	54,184	59,184		
			Total Sub Major Head		0 :			7,36,796	0	80,720	0	6,56,076	7,36,796		
			Total Major Head		2401 :			7,36,796	0	80,720	0	6,56,076	7,36,796		
			Total of Month		:			7,36,796	0	80,720	0	6,56,076	7,36,796		
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	4,41,732	0	23,510	0	4,18,222	4,41,732	
						Voted-Sixth-Schedule-Khasi	15	Voucher	1,41,090	0	12,000	0	1,29,090	1,41,090	
					Total Object Head--		1 :		5,82,822	0	35,510	0	5,47,312	5,82,822	
				02. Wages		Voted-Sixth-Schedule-Khasi	111	Voucher	1,73,634	0	0	0	1,73,634	1,73,634	
					Total Object Head--		2 :		1,73,634	0	0	0	1,73,634	1,73,634	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	127	Voucher	84,720	0	0	0	84,720	84,720	
					Total Object Head--		11 :		84,720	0	0	0	84,720	84,720	
				Total Sub Head		:		8,41,176	0	35,510	0	8,05,666	8,41,176		
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	112	Voucher	80,918	0	0	0	80,918	80,918	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				80,918	0	0	0	0	80,918	80,918
					Total Sub Head :				80,918	0	0	0	0	80,918	80,918	
					Total Minor Head 1 :				9,22,094	0	35,510	0	8,86,584	9,22,094		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,13,880	0	23,900	0	89,980	1,13,880		
					Total Object Head-- 1 :				1,13,880	0	23,900	0	89,980	1,13,880		
					02. Wages	Voted-Sixth-Schedule-Khasi	114	Voucher	75,673	0	0	0	75,673	75,673		
					Total Object Head-- 2 :				75,673	0	0	0	75,673	75,673		
					Total Sub Head :				1,89,553	0	23,900	0	1,65,653	1,89,553		
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	Voted-Sixth-Schedule-Khasi	115	Voucher	55,950	0	0	0	55,950	55,950		
					Total Object Head-- 2 :				55,950	0	0	0	55,950	55,950		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23	Challan	-23,280	0	0	0	-23,280	-23,280		
						Voted-Sixth-Schedule-Khasi	27	Challan	-14,224	0	0	0	-14,224	-14,224		
					Total Object Head-- 13 :				-37,504	0	0	0	-37,504	-37,504		
					Total Sub Head :				18,446	0	0	0	18,446	18,446		
					Total Minor Head 108 :				2,07,999	0	23,900	0	1,84,099	2,07,999		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	59,184	0	5,000	0	54,184	59,184		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				59,184	0	5,000	0	54,184	59,184	
					02. Wages	Voted-Sixth-Schedule-Khasi	113	Voucher	72,716	0	0	0	72,716	72,716		
					Total Object Head-- 2 :				72,716	0	0	0	72,716	72,716		
					Total Sub Head :				1,31,900	0	5,000	0	1,26,900	1,31,900		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	116	Voucher	2,78,974	0	0	0	2,78,974	2,78,974		
					Total Object Head-- 2 :				2,78,974	0	0	0	2,78,974	2,78,974		
					Total Sub Head :				2,78,974	0	0	0	2,78,974	2,78,974		
					Total Minor Head 119 :				4,10,874	0	5,000	0	4,05,874	4,10,874		
			Total Sub Major Head 0 :				15,40,967	0	64,410	0	14,76,557	15,40,967				
			Total Major Head 2401 :				15,40,967	0	64,410	0	14,76,557	15,40,967				
Total of Month :				15,40,967	0	64,410	0	14,76,557	15,40,967							
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		101	Voucher	22,101	0	0	0	22,101	22,101	
						Voted-Sixth-Schedule-Khasi		60	Voucher	4,18,052	0	24,510	0	3,93,542	4,18,052	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Mairang Sub-Treasury																		
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																		
Month of Account:		JUN/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,41,090	0	12,000	0	1,29,090	1,41,090						
									Total Object Head-- 1 :	5,81,243	0	36,510	0	5,44,733	5,81,243					
					02. Wages	Voted-Sixth-Schedule-Khasi	243	Voucher	90,241	0	0	0	90,241	90,241						
									Total Object Head-- 2 :	90,241	0	0	0	90,241	90,241					
			Total Sub Head :						6,71,484	0	36,510	0	6,34,974	6,71,484						
			(04) District Offices (Horticulture)						0	02. Wages	Voted-Sixth-Schedule-Khasi	244	Voucher	47,802	0	0	0	47,802	47,802	
														Total Object Head-- 2 :	47,802	0	0	0	47,802	47,802
				Total Sub Head :	47,802	0	0	0		47,802				47,802						
				Total Minor Head 1 :										7,19,286	0	36,510	0	6,82,776	7,19,286	
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62		Voucher				1,13,880	0	23,900	0	89,980	1,13,880	
									Total Object Head-- 1 :		1,13,880	0	23,900	0	89,980	1,13,880				
						02. Wages	Voted-Sixth-Schedule-Khasi	246	Voucher	39,339	0	0	0	39,339	39,339					
		Total Object Head-- 2 :								39,339	0	0	0	39,339	39,339					
		Total Sub Head :				1,53,219				0	23,900	0	1,29,319	1,53,219						
		Total Minor Head 108 :								1,53,219	0	23,900	0	1,29,319	1,53,219					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At			0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	8,580	0	0	0	8,580	8,580	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	14,616	0	0	0	14,616	14,616		
					Voted-Sixth-Schedule-Khasi	59	Voucher	59,184	0	5,000	0	54,184	59,184		
					Total Object Head-- 1 :				82,380	0	5,000	0	77,380	82,380	
				02. Wages	Voted-Sixth-Schedule-Khasi	245	Voucher	49,352	0	0	0	49,352	49,352		
					Total Object Head-- 2 :				49,352	0	0	0	49,352	49,352	
					Total Sub Head :				1,31,732	0	5,000	0	1,26,732	1,31,732	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Khasi	247	Voucher	1,54,654	0	0	0	1,54,654	1,54,654		
					Total Object Head-- 2 :				1,54,654	0	0	0	1,54,654	1,54,654	
					Total Sub Head :				1,54,654	0	0	0	1,54,654	1,54,654	
				Total Minor Head 119 :				2,86,386	0	5,000	0	2,81,386	2,86,386		
				Total Sub Major Head 0 :				11,58,891	0	65,410	0	10,93,481	11,58,891		
				Total Major Head 2401 :				11,58,891	0	65,410	0	10,93,481	11,58,891		
Total of Month :				11,58,891	0	65,410	0	10,93,481	11,58,891						
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	5,657	0	0	0	0	5,657	5,657	
						Voted-Sixth-Schedule-Khasi	75	Voucher	99,066	0	0	0	99,066	99,066		
						Voted-Sixth-Schedule-Khasi	76	Voucher	35,519	0	0	0	35,519	35,519		
						Voted-Sixth-Schedule-Khasi	77	Voucher	1,44,375	0	12,000	0	1,32,375	1,44,375		
						Voted-Sixth-Schedule-Khasi	78	Voucher	4,51,260	0	24,510	0	4,26,750	4,51,260		
						Total Object Head-- 1 :				7,35,877	0	36,510	0	6,99,367	7,35,877	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	167	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				7,45,877	0	36,510	0	7,09,367	7,45,877	
					Total Minor Head 1 :				7,45,877	0	36,510	0	7,09,367	7,45,877		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	27,720	0	0	0	27,720	27,720
								Voted-Sixth-Schedule-Khasi	74	Voucher	1,16,400	0	23,900	0	92,500	1,16,400
		Total Object Head-- 1 :						1,44,120	0	23,900	0	1,20,220	1,44,120			
		Total Sub Head :					1,44,120	0	23,900	0	1,20,220	1,44,120				
		Total Minor Head 108 :					1,44,120	0	23,900	0	1,20,220	1,44,120				
		119	(03) Development In Horticulture Including	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	62,250	0	5,000	0	57,250	62,250

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				62,250	0	5,000		0	57,250	62,250
						Total Sub Head :				62,250	0	5,000		0	57,250	62,250
						Total Minor Head 119 :				62,250	0	5,000		0	57,250	62,250
						Total Sub Major Head 0 :				9,52,247	0	65,410		0	8,86,837	9,52,247
						Total Major Head 2401 :				9,52,247	0	65,410		0	8,86,837	9,52,247
						Total of Month :				9,52,247	0	65,410		0	8,86,837	9,52,247
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	Voucher	69,245	0	0		0	69,245	69,245
							Voted-Sixth-Schedule-Khasi	45	Voucher	4,63,680	0	19,620		0	4,44,060	4,63,680
							Voted-Sixth-Schedule-Khasi	46	Voucher	1,48,500	0	12,000		0	1,36,500	1,48,500
						Total Object Head-- 1 :				6,81,425	0	31,620		0	6,49,805	6,81,425
						Total Sub Head :				6,81,425	0	31,620		0	6,49,805	6,81,425
						Total Minor Head 1 :				6,81,425	0	31,620		0	6,49,805	6,81,425
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	18,334	0	0		0	18,334	18,334

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Mairang Sub-Treasury																			
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
Month of Account:		AUG/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,19,910	0	24,020	0	95,890	1,19,910							
									Total Object Head-- I :							1,38,244	0	24,020	0	1,14,224	1,38,244
									Total Sub Head :							1,38,244	0	24,020	0	1,14,224	1,38,244
									Total Minor Head 108 :								1,38,244	0	24,020	0	1,14,224
		119							(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	9,732	0	0	0	9,732	9,732	
			Voted-Sixth-Schedule-Khasi	44	Voucher	62,250	0	5,000					0	57,250	62,250						
				Total Object Head-- I :			71,982	0					5,000	0	66,982	71,982					
			Total Sub Head :			71,982	0	5,000					0	66,982	71,982						
			Total Minor Head 119 :			71,982	0	5,000					0	66,982	71,982						
			Total Sub Major Head 0 :			8,91,651	0	60,640					0	8,31,011	8,91,651						
		Total Major Head 2401 :			8,91,651	0	60,640	0					8,31,011	8,91,651							
		Total of Month :			8,91,651	0	60,640	0					8,31,011	8,91,651							
		Month of Account:		SEP/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,48,500	0	12,000	0	1,36,500	1,48,500						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	28,994	0	0	0	28,994	28,994		
						Voted-Sixth-Schedule-Khasi	148	Voucher	64,200	0	0	0	64,200	64,200		
						Voted-Sixth-Schedule-Khasi	179	Voucher	73,231	0	0	0	73,231	73,231		
						Voted-Sixth-Schedule-Khasi	69	Voucher	4,47,246	0	26,620	0	4,20,626	4,47,246		
						Voted-Sixth-Schedule-Khasi	96	Voucher	23,784	0	0	0	23,784	23,784		
						Total Object Head-- 1 :				7,85,955	0	38,620	0	7,47,335	7,85,955	
					02. Wages	Voted-Sixth-Schedule-Khasi	167	Voucher	2,71,915	0	0	0	2,71,915	2,71,915		
						Total Object Head-- 2 :				2,71,915	0	0	0	2,71,915	2,71,915	
						Total Sub Head :				10,57,870	0	38,620	0	10,19,250	10,57,870	
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	1,41,864	0	0	0	1,41,864	1,41,864
								Total Object Head-- 2 :				1,41,864	0	0	0	1,41,864
		Total Sub Head :						1,41,864	0	0	0	1,41,864	1,41,864			
		Total Minor Head 1 :					11,99,734	0	38,620	0	11,61,114	11,99,734				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	1,22,075	0	24,020	0	98,055	1,22,075
								Total Object Head-- 1 :				1,22,075	0	24,020	0	98,055
					02. Wages	Voted-Sixth-Schedule-Khasi	168	Voucher	1,17,121	0	0	0	1,17,121	1,17,121		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Total Object Head-- 2 :				1,17,121	0	0	0	0	1,17,121	1,17,121
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	190	Voucher		15,072	0	0	0	15,072	15,072	
						Voted-Sixth-Schedule-Khasi	191	Voucher		14,927	0	0	0	14,927	14,927	
					Total Object Head-- 11 :				29,999	0	0	0	29,999	29,999		
					Total Sub Head :				2,69,195	0	24,020	0	2,45,175	2,69,195		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher		78,330	0	0	0	78,330	78,330	
					Total Object Head-- 2 :				78,330	0	0	0	78,330	78,330		
					Total Sub Head :				78,330	0	0	0	78,330	78,330		
					Total Minor Head 108 :				3,47,525	0	24,020	0	3,23,505	3,47,525		
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher		63,375	0	5,000	0	58,375
		Total Object Head-- 1 :							63,375	0	5,000	0	58,375	63,375		
		02. Wages	Voted-Sixth-Schedule-Khasi	169			Voucher		1,15,132	0	0	0	1,15,132	1,15,132		
			Total Object Head-- 2 :					1,15,132	0	0	0	1,15,132	1,15,132			
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	178			Voucher		10,000	0	0	0	10,000	10,000		
			Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000			
		Total Sub Head :						1,88,507	0	5,000	0	1,83,507	1,88,507			
		(41) Maintenance Of	0	02. Wages			Voted-Sixth-	171	Voucher		4,30,192	0	0	0	4,30,192	4,30,192

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				4,30,192	0	0	0	4,30,192	4,30,192	
						Total Sub Head :				4,30,192	0	0	0	4,30,192	4,30,192	
						Total Minor Head 119 :				6,18,699	0	5,000	0	6,13,699	6,18,699	
						Total Sub Major Head 0 :				21,65,958	0	67,640	0	20,98,318	21,65,958	
						Total Major Head 2401 :				21,65,958	0	67,640	0	20,98,318	21,65,958	
Total of Month :										21,65,958	0	67,640	0	20,98,318	21,65,958	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		65	Voucher	4,71,852	0	26,620	0	4,45,232	4,71,852	
						Voted-Sixth-Schedule-Khasi		66	Voucher	2,75,760	0	12,000	0	2,63,760	2,75,760	
						Total Object Head-- 1 :				7,47,612	0	38,620	0	7,08,992	7,47,612	
						Total Sub Head :				7,47,612	0	38,620	0	7,08,992	7,47,612	
						Total Minor Head 1 :				7,47,612	0	38,620	0	7,08,992	7,47,612	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		67	Voucher	1,22,075	0	14,020	0	1,08,055	1,22,075	
						Total Object Head-- 1 :				1,22,075	0	14,020	0	1,08,055	1,22,075	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		OCT/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			Total Sub Head :				1,22,075	0	14,020		0	1,08,055	1,22,075			
						Total Minor Head 108 :				1,22,075	0	14,020		0	1,08,055	1,22,075			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	116	Voucher	15,44,600	0	0	0		0	15,44,600	15,44,600			
					Total Object Head-- 21 :				15,44,600	0	0	0		15,44,600	15,44,600				
					50.Other Charges	Voted-Sixth-Schedule-Khasi	117	Voucher	40,000	0	0	0		40,000	40,000				
					Total Object Head-- 50 :				40,000	0	0	0		40,000	40,000				
						Total Sub Head :				15,84,600	0	0		0	15,84,600	15,84,600			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	63,375	0	5,000	0		0	58,375	63,375			
									Total Object Head-- 1 :				63,375	0	5,000	0		58,375	63,375
									Total Sub Head :				63,375	0	5,000	0		58,375	63,375
						Total Minor Head 119 :				16,47,975	0	5,000		0	16,42,975	16,47,975			
						Total Sub Major Head 0 :				25,17,662	0	57,640		0	24,60,022	25,17,662			
						Total Major Head 2401 :				25,17,662	0	57,640		0	24,60,022	25,17,662			
						Total of Month :				25,17,662	0	57,640		0	24,60,022	25,17,662			
Month of Account:		NOV/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	4,631	0	0	0	0	4,631	4,631	
						Voted-Sixth-Schedule-Khasi	56	Voucher	2,17,452	0	12,000	0	2,05,452	2,17,452		
						Voted-Sixth-Schedule-Khasi	57	Voucher	4,33,510	0	26,620	0	4,06,890	4,33,510		
						Voted-Sixth-Schedule-Khasi	58	Voucher	18,637	0	0	0	18,637	18,637		
						Voted-Sixth-Schedule-Khasi	61	Voucher	81,882	0	0	0	81,882	81,882		
						Voted-Sixth-Schedule-Khasi	64	Voucher	43,189	0	0	0	43,189	43,189		
					Total Object Head-- 1 :				7,99,301	0	38,620	0	7,60,681	7,99,301		
					02. Wages	Voted-Sixth-Schedule-Khasi	185	Voucher	1,32,065	0	0	0	1,32,065	1,32,065		
						Total Object Head-- 2 :				1,32,065	0	0	0	1,32,065	1,32,065	
					Total Sub Head :				9,31,366	0	38,620	0	8,92,746	9,31,366		
		(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	71,309	0	0	0	71,309	71,309			
					Total Object Head-- 2 :				71,309	0	0	0	71,309	71,309		
					Total Sub Head :				71,309	0	0	0	71,309	71,309		
		Total Minor Head 1 :				10,02,675	0	38,620	0	9,64,055	10,02,675					
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,24,673	0	14,020	0	0	1,10,653	1,24,673		
					Voted-Sixth-Schedule-Khasi	63	Voucher	22,914	0	0	0	22,914	22,914			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,47,587	0	14,020	0	1,33,567	1,47,587			
					02. Wages					Voted-Sixth-Schedule-Khasi	184	Voucher	66,219	0	0	0	66,219	66,219
					Total Object Head-- 2 :					66,219	0	0	0	66,219	66,219			
					Total Sub Head :					2,13,806	0	14,020	0	1,99,786	2,13,806			
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	183	Voucher	50,355	0	0	0	50,355	50,355				
					Total Object Head-- 2 :				50,355	0	0	0	50,355	50,355				
					Total Sub Head :				50,355	0	0	0	50,355	50,355				
					Total Minor Head 108 :				2,64,161	0	14,020	0	2,50,141	2,64,161				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	64,725	0	5,000	0	59,725	64,725				
						Voted-Sixth-Schedule-Khasi	62	Voucher	11,760	0	0	0	11,760	11,760				
					Total Object Head-- 1 :				76,485	0	5,000	0	71,485	76,485				
					02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	85,922	0	0	0	85,922	85,922				
			Total Object Head-- 2 :				85,922	0	0	0	85,922	85,922						
			Total Sub Head :				1,62,407	0	5,000	0	1,57,407	1,62,407						
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	2,85,236	0	0	0	2,85,236	2,85,236				
						Total Object Head-- 2 :				2,85,236	0	0	0	2,85,236	2,85,236			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				2,85,236	0	0		0	2,85,236	2,85,236
						Total Minor Head 119 :				4,47,643	0	5,000		0	4,42,643	4,47,643
						Total Sub Major Head 0 :				17,14,479	0	57,640		0	16,56,839	17,14,479
						Total Major Head 2401 :				17,14,479	0	57,640		0	16,56,839	17,14,479
						Total of Month :				17,14,479	0	57,640		0	16,56,839	17,14,479
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	66,168	0	0		0	66,168	66,168
						Voted-Sixth-Schedule-Khasi		164	Voucher	64,774	0	0		0	64,774	64,774
						Voted-Sixth-Schedule-Khasi		165	Voucher	66,022	0	15,000		0	51,022	66,022
						Voted-Sixth-Schedule-Khasi		2	Voucher	81,325	0	12,000		0	69,325	81,325
						Voted-Sixth-Schedule-Khasi		280	Voucher	4,39,510	0	24,620		0	4,14,890	4,39,510
						Voted-Sixth-Schedule-Khasi		281	Voucher	2,63,840	0	15,000		0	2,48,840	2,63,840
						Voted-Sixth-Schedule-Khasi		4	Voucher	4,38,626	0	26,620		0	4,12,006	4,38,626
						Voted-Sixth-		91	Voucher	64,428	0	0		0	64,428	64,428

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	65,028	0	0	0	65,028	65,028				
						Total Object Head-- 1 :	15,49,721	0	93,240	0	14,56,481	15,49,721						
					02. Wages	Voted-Sixth-Schedule-Khasi	347	Voucher	98,520	0	0	0	98,520	98,520				
						Total Object Head-- 2 :	98,520	0	0	0	98,520	98,520						
					Total Sub Head :			16,48,241	0	93,240	0	15,55,001	16,48,241					
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	348	Voucher	46,260	0	0	0	46,260	46,260		
			Total Object Head-- 2 :	46,260				0	0	0	46,260	46,260						
			Total Sub Head :				46,260	0	0	0	46,260	46,260						
			Total Minor Head 1 :				16,94,501	0	93,240	0	16,01,261	16,94,501						
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	21,394	0	0	0	21,394	21,394	
									Voted-Sixth-Schedule-Khasi	121	Voucher	49,036	0	0	0	49,036	49,036	
					Voted-Sixth-Schedule-Khasi	282			Voucher	70,052	0	0	0	70,052	70,052			
		Voted-Sixth-Schedule-Khasi			283	Voucher			1,25,873	0	14,020	0	1,11,853	1,25,873				
		Voted-Sixth-Schedule-Khasi			5	Voucher			1,25,873	0	14,020	0	1,11,853	1,25,873				
		Total Object Head-- 1 :			3,92,228	0			28,040	0	3,64,188	3,92,228						
		02. Wages			Voted-Sixth-Schedule-Khasi	350		Voucher	49,260	0	0	0	49,260	49,260				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Total Object Head-- 2 :				49,260	0	0	0	0	49,260	49,260	
						Total Sub Head :				4,41,488	0	28,040	0	4,13,448	4,41,488		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	352	Voucher		27,229	0	0	0	0	27,229	27,229
						Total Object Head-- 2 :				27,229	0	0	0	0	27,229	27,229	
						Total Sub Head :				27,229	0	0	0	0	27,229	27,229	
			Total Minor Head 108 :								4,68,717	0	28,040	0	4,40,677	4,68,717	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	Voucher		65,325	0	5,000	0	0	60,325	65,325
							Voted-Sixth-Schedule-Khasi	3	Voucher		65,325	0	5,000	0	0	60,325	65,325
						Total Object Head-- 1 :				1,30,650	0	10,000	0	1,20,650	1,30,650		
					02. Wages		Voted-Sixth-Schedule-Khasi	349	Voucher		25,380	0	0	0	0	25,380	25,380
						Total Object Head-- 2 :				25,380	0	0	0	0	25,380	25,380	
				Total Sub Head :								1,56,030	0	10,000	0	1,46,030	1,56,030
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	351	Voucher		1,40,280	0	0	0	0	1,40,280	1,40,280
						Total Object Head-- 2 :				1,40,280	0	0	0	0	1,40,280	1,40,280	
						13. Office Expenses		Voted-Sixth-Schedule-Khasi	346	Voucher		20,000	0	0	0	0	20,000
					Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000		
				21. Supplies And				Voted-Sixth-	345	Voucher		3,00,000	0	0	0	0	3,00,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Total Object Head-- 21 :				3,00,000	0	0	0	3,00,000	3,00,000	
						Total Sub Head :				4,60,280	0	0	0	4,60,280	4,60,280	
						Total Minor Head 119 :				6,16,310	0	10,000	0	6,06,310	6,16,310	
						Total Sub Major Head 0 :				27,79,528	0	1,31,280	0	26,48,248	27,79,528	
						Total Major Head 2401 :				27,79,528	0	1,31,280	0	26,48,248	27,79,528	
Total of Month :										27,79,528	0	1,31,280	0	26,48,248	27,79,528	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		136	Voucher	70,418	0	0	0	70,418	70,418	
						Voted-Sixth-Schedule-Khasi		139	Voucher	43,281	0	0	0	43,281	43,281	
						Total Object Head-- 1 :				1,13,699	0	0	0	1,13,699	1,13,699	
						Total Sub Head :				1,13,699	0	0	0	1,13,699	1,13,699	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		41	Voucher	40,107	0	0	0	40,107	40,107	
						Total Object Head-- 14 :				40,107	0	0	0	40,107	40,107	
Total Sub Head :				40,107	0	0	0	40,107	40,107							

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :			Agriculture Department																
Treasury			Mairang Sub-Treasury																
D.D.O. :			200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:			JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	Total Minor Head 1 :							1,53,806	0	0	0	1,53,806	1,53,806				
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	20,784	0	0	0	20,784	20,784				
							Voted-Sixth-Schedule-Khasi	140	Voucher	10,168	0	0	0	10,168	10,168				
							Total Object Head-- 1 :							30,952	0	0	0	30,952	30,952
							Total Sub Head :							30,952	0	0	0	30,952	30,952
			Total Minor Head 108 :							30,952	0	0	0	30,952	30,952				
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	10,800	0	0	0	10,800	10,800				
							Total Object Head-- 1 :							10,800	0	0	0	10,800	10,800
							Total Sub Head :							10,800	0	0	0	10,800	10,800
							Total Minor Head 119 :							10,800	0	0	0	10,800	10,800
		Total Sub Major Head 0 :							1,95,558	0	0	0	1,95,558	1,95,558					
		Total Major Head 2401 :							1,95,558	0	0	0	1,95,558	1,95,558					
		Total of Month :							1,95,558	0	0	0	1,95,558	1,95,558					
		Month of Account:			FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	54												

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :			Agriculture Department												
Treasury :			Mairang Sub-Treasury												
D.D.O. :			200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
Month of Account:			FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	4,51,254	0	24,620	0	4,26,634	4,51,254	
						Voted-Sixth-Schedule-Khasi	55	Voucher	2,71,380	0	15,000	0	2,56,380	2,71,380	
						Total Object Head-- 1 :				7,22,634	0	39,620	0	6,83,014	7,22,634
						Total Sub Head :				7,22,634	0	39,620	0	6,83,014	7,22,634
						Total Minor Head 1 :				7,22,634	0	39,620	0	6,83,014	7,22,634
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,29,337	0	14,020	0	1,15,317	1,29,337	
						Voted-Sixth-Schedule-Khasi	57	Voucher	71,988	0	0	0	71,988	71,988	
						Total Object Head-- 1 :				2,01,325	0	14,020	0	1,87,305	2,01,325
						Total Sub Head :				2,01,325	0	14,020	0	1,87,305	2,01,325
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	104	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	101	Voucher	8,59,000	0	0	0	8,59,000	8,59,000
Total Object Head-- 21 :						8,59,000	0	0	0	8,59,000	8,59,000				
27. Minor Works	Voted-Sixth-Schedule-Khasi					103	Voucher	10,000	0	0	0	10,000	10,000		
Total Object Head-- 27 :						10,000	0	0	0	10,000	10,000				
50.Other Charges				Voted-Sixth-Schedule-Khasi	102	Voucher	60,000	0	0	0	60,000	60,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000	
						Total Sub Head :				9,69,000	0	0	0	9,69,000	9,69,000	
						Total Minor Head 108 :				11,70,325	0	14,020	0	11,56,305	11,70,325	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	67,125	0	5,000	0	62,125	67,125		
						Total Object Head-- 1 :				67,125	0	5,000	0	62,125	67,125	
						Total Sub Head :				67,125	0	5,000	0	62,125	67,125	
						Total Minor Head 119 :				67,125	0	5,000	0	62,125	67,125	
						Total Sub Major Head 0 :				19,60,084	0	58,640	0	19,01,444	19,60,084	
						Total Major Head 2401 :				19,60,084	0	58,640	0	19,01,444	19,60,084	
						Total of Month :				19,60,084	0	58,640	0	19,01,444	19,60,084	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	4,51,254	0	24,620	0	4,26,634	4,51,254		
						Voted-Sixth-Schedule-Khasi	59	Voucher	2,71,380	0	15,000	0	2,56,380	2,71,380		
						Total Object Head-- 1 :				7,22,634	0	39,620	0	6,83,014	7,22,634	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	351	Voucher	2,806	0	0	0	2,806	2,806	
						Voted-Sixth-Schedule-Khasi	352	Voucher	1,60,704	0	0	0	1,60,704	1,60,704	
					Total Object Head-- 2 :				1,63,510	0	0	0	1,63,510	1,63,510	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	270	Voucher	75,280	0	0	0	75,280	75,280		
					Total Object Head-- 11 :				75,280	0	0	0	75,280	75,280	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	435	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
					Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000	
				Total Sub Head :					11,61,424	0	39,620	0	11,21,804	11,61,424	
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	1,525	0	0	0	1,525	1,525	
						Voted-Sixth-Schedule-Khasi	132	Voucher	85,839	0	0	0	85,839	85,839	
						Voted-Sixth-Schedule-Khasi	253	Voucher	82,962	0	0	0	82,962	82,962	
					Total Object Head-- 2 :				1,70,326	0	0	0	1,70,326	1,70,326	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	271	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000	
				Total Sub Head :					3,20,326	0	0	0	3,20,326	3,20,326	
			(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	433	Voucher	29,379	0	0	0	29,379	29,379	

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :			Agriculture Department																
Treasury :			Mairang Sub-Treasury																
D.D.O. :			200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
Month of Account:			MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	434	Voucher	1,89,600	0	0	0	0	1,89,600	1,89,600				
									Total Object Head-- 14 :					2,18,979	0	0	0	2,18,979	2,18,979
									Total Sub Head :					2,18,979	0	0	0	2,18,979	2,18,979
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	199	Voucher	23,427	0	0	0	0	23,427	23,427				
									Total Object Head-- 14 :					23,427	0	0	0	23,427	23,427
									Total Sub Head :					23,427	0	0	0	23,427	23,427
		Total Minor Head 1 :					17,24,156	0	39,620	0	0	16,84,536	17,24,156						
		107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	354	Voucher	5,40,000	0	0	0	0	5,40,000	5,40,000				
									Total Object Head-- 21 :					5,40,000	0	0	0	5,40,000	5,40,000
									50.Other Charges	Voted-Sixth-Schedule-Khasi	431	Voucher	1,16,000	0	0	0	0	1,16,000	1,16,000
				Total Object Head-- 50 :									1,16,000	0	0	0	1,16,000	1,16,000	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	353	Voucher	7,84,000					0	0	0	0	7,84,000	7,84,000	
								Total Object Head-- 52 :					7,84,000	0	0	0	7,84,000	7,84,000	
			Total Sub Head :					14,40,000	0	0	0	14,40,000	14,40,000						
	(06) Plant Protection Including Ipm (Horticulture)		0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	343	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000					
Total Object Head-- 21 :								1,50,000	0	0	0	1,50,000	1,50,000						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :		Agriculture Department																					
Treasury :		Mairang Sub-Treasury																					
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																					
Month of Account:		MAR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	348	Voucher	1,50,000	0	0	0		1,50,000	1,50,000								
						Total Object Head-- 52 :			1,50,000	0	0	0	1,50,000	1,50,000									
						Total Sub Head :			3,00,000	0	0	0	3,00,000	3,00,000									
						Total Minor Head 107 :			17,40,000	0	0	0	17,40,000	17,40,000									
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,29,337	0	14,020	0		1,15,317	1,29,337								
						Voted-Sixth-Schedule-Khasi			61	Voucher	71,988	0	0	0	71,988	71,988							
						Total Object Head-- 1 :					2,01,325	0	14,020	0	1,87,305	2,01,325							
						Total Sub Head :					2,80,045	0	14,020	0	2,66,025	2,80,045							
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	125	Voucher	10,000	0			0	0	10,000	10,000									
				Voted-Sixth-Schedule-Khasi			126	Voucher	4,998	0	0	0	4,998	4,998									
				Voted-Sixth-Schedule-Khasi					153	Voucher	25,002	0	0	0	25,002	25,002							
				Voted-Sixth-Schedule-Khasi							217	Voucher	38,720	0	0	0	38,720	38,720					
				Total Object Head-- 11 :									78,720	0	0	0	78,720	78,720					
				Total Sub Head :									2,80,045	0	14,020	0	2,66,025	2,80,045					
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	150	Voucher	4,12,000	0	0	0	4,12,000	4,12,000
															Total Object Head-- 20 :			4,12,000	0	0	0	4,12,000	4,12,000
			21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Khasi	350									Voucher			5,49,600	0	0	0	5,49,600	5,49,600

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :			Agriculture Department												
Treasury :			Mairang Sub-Treasury												
D.D.O. :			200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
Month of Account:			MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			5,49,600	0	0	0	5,49,600	5,49,600	
						Total Sub Head :			9,61,600	0	0	0	9,61,600	9,61,600	
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	76,200	0	0	0	76,200	76,200	
						Voted-Sixth-Schedule-Khasi	340	Voucher	47,625	0	0	0	47,625	47,625	
						Total Object Head-- 2 :			1,23,825	0	0	0	1,23,825	1,23,825	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	318	Challan	-52,500	0	0	0	-52,500	-52,500	
						Total Object Head-- 13 :			-52,500	0	0	0	-52,500	-52,500	
					Total Sub Head :			71,325	0	0	0	71,325	71,325		
			(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	347	Voucher	24,000	0	0	0	24,000	24,000	
						Total Object Head-- 13 :			24,000	0	0	0	24,000	24,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	345	Voucher	16,800	0	0	0	16,800	16,800	
						Total Object Head-- 20 :			16,800	0	0	0	16,800	16,800	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	344	Voucher	6,60,000	0	0	0	6,60,000	6,60,000	
						Total Object Head-- 21 :			6,60,000	0	0	0	6,60,000	6,60,000	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	346	Voucher	8,000	0	0	0	8,000	8,000	

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Department :		Agriculture Department																		
Treasury :		Mairang Sub-Treasury																		
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																		
Month of Account:		MAR/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	108	(51) Organic Manure	0	50. Other Charges	Total Object Head-- 50 :								8,000	0	0	0	0	8,000	8,000
						Total Sub Head :								7,08,800	0	0	0	0	7,08,800	7,08,800
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	383	Voucher						25,000	0	0	0	0	25,000	25,000
						Total Object Head-- 20 :								25,000	0	0	0	0	25,000	25,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	342	Voucher						12,500	0	0	0	0	12,500	12,500
						Total Object Head-- 21 :								12,500	0	0	0	0	12,500	12,500
					33. Subsidies	Voted-Sixth-Schedule-Khasi	341	Voucher						9,00,000	0	0	0	0	9,00,000	9,00,000
						Total Object Head-- 33 :								9,00,000	0	0	0	0	9,00,000	9,00,000
						Total Sub Head :								9,37,500	0	0	0	0	9,37,500	9,37,500
						Total Minor Head 108 :								29,59,270	0	14,020	0	0	29,45,250	29,59,270
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher						4,046	0	0	0	0	4,046	4,046
						Voted-Sixth-Schedule-Khasi	57	Voucher						67,125	0	5,000	0	0	62,125	67,125
						Total Object Head-- 1 :								71,171	0	5,000	0	0	66,171	71,171
					02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher						2,257	0	0	0	0	2,257	2,257
						Voted-Sixth-Schedule-Khasi	130	Voucher						1,47,750	0	0	0	0	1,47,750	1,47,750
						Voted-Sixth-Schedule-Khasi	254	Voucher						81,339	0	0	0	0	81,339	81,339

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	0	Total Object Head-- 2 :				2,31,346	0	0	0	2,31,346	2,31,346				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	124	Voucher	10,000	0	0	0	10,000	10,000				
										Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
				Total Sub Head :				3,12,517	0	5,000	0	3,07,517	3,12,517						
				(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	151	Voucher	7,30,000	0	0	0	7,30,000	7,30,000				
										Total Object Head-- 21 :				7,30,000	0	0	0	7,30,000	7,30,000
										50.Other Charges	Voted-Sixth-Schedule-Khasi	152	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 50 :				30,000					0	0	0	30,000	30,000	
					Total Sub Head :				7,60,000					0	0	0	7,60,000	7,60,000	
			(23) Establishment Of Directorate Of Horticulture		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	356	Voucher	1,14,817	0	0	0	1,14,817	1,14,817				
				Voted-Sixth-Schedule-Khasi						432	Voucher	1,05,183	0	0	0	1,05,183	1,05,183		
												Total Object Head-- 13 :				2,20,000	0	0	0
				Total Sub Head :				2,20,000	0	0	0	2,20,000	2,20,000						
				(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	349	Voucher	24,00,250	0	0	0	24,00,250	24,00,250				
										Total Object Head-- 21 :				24,00,250	0	0	0	24,00,250	24,00,250
			50. Other Charges							Voted-Sixth-Schedule-Khasi	355	Voucher	45,000	0	0	0	45,000	45,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Total Object Head-- 50 :				45,000	0	0	0	0	45,000	45,000	
						Total Sub Head :				24,45,250	0	0	0	0	24,45,250	24,45,250	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi				127	Voucher	6,100	0	0	0	6,100	6,100
						Voted-Sixth-Schedule-Khasi				128	Voucher	3,08,760	0	0	0	3,08,760	3,08,760
						Total Object Head-- 2 :				3,14,860	0	0	0	0	3,14,860	3,14,860	
						Total Sub Head :				3,14,860	0	0	0	0	3,14,860	3,14,860	
						Total Minor Head 119 :				40,52,627	0	5,000	0	0	40,47,627	40,52,627	
			Total Sub Major Head 0 :				1,04,76,053	0	58,640	0	0	1,04,17,413	1,04,76,053				
			Total Major Head 2401 :				1,04,76,053	0	58,640	0	0	1,04,17,413	1,04,76,053				
			Total of Month :				1,04,76,053	0	58,640	0	0	1,04,17,413	1,04,76,053				
Total of DDO 200001 :				2,70,89,874	0	7,68,070	0	0	2,63,21,804	2,70,89,874							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	2,70,89,874
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance									86,05,745

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :		Agriculture Department										
Treasury		Mairang Sub-Treasury										
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang									
<u>Summary of DDO wise expenditure</u>												
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi						9,29,885
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						1,60,000
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						2,10,000
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi						5,58,479
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						1,50,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi						2,18,979
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi						63,534
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi						5,40,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi						1,16,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi						7,84,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi						1,50,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi						1,50,000
(03) Potato Development Including Sale Of					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi						

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Department :	Agriculture Department					
Treasury	Mairang Sub-Treasury					
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	Seeds At Subsidised Rate-	0	Allowance	18,68,501
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages Voted-Sixth-Schedule-Khasi	3,47,612
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	1,08,719
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Khasi	4,12,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	5,49,600
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages Voted-Sixth-Schedule-Khasi	3,35,689
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	-96,024
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	8,59,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	27. Minor Works Voted-Sixth-Schedule-Khasi	10,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges Voted-Sixth-Schedule-Khasi	60,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses Voted-Sixth-Schedule-Khasi	24,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Khasi	16,800

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Department :	Agriculture Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	6,60,000
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	8,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	12,500
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	9,00,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15,44,600
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	40,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,17,961
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,79,848
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,30,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	30,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,20,000

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Department :	Agriculture Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,00,250
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	45,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,04,196
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3,00,000
							2,70,89,874

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agricultural Officer Sohra													
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	2,95,456	0	24,400	0		2,71,056	2,95,456	
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,40,090	0	20,000	0		1,20,090	1,40,090	
						Total Object Head-- 1 :			4,35,546	0	44,400	0		3,91,146	4,35,546	
					02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	42,005	0	0	0		42,005	42,005	
						Total Object Head-- 2 :			42,005	0	0	0		42,005	42,005	
					Total Sub Head :			4,77,551	0	44,400	0		4,33,151	4,77,551		
					Total Minor Head 1 :			4,77,551	0	44,400	0		4,33,151	4,77,551		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	44,136	0	3,230	0		40,906	44,136	
						Total Object Head-- 1 :			44,136	0	3,230	0		40,906	44,136	
						Total Sub Head :			44,136	0	3,230	0		40,906	44,136	
				Total Minor Head 107 :			44,136	0	3,230	0		40,906	44,136			
				Total Sub Major Head 0 :			5,21,687	0	47,630	0		4,74,057	5,21,687			
Total Major Head 2401 :			5,21,687	0	47,630	0		4,74,057	5,21,687							
Total of Month :			5,21,687	0	47,630	0		4,74,057	5,21,687							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	2,95,456	0	24,400	0	2,71,056	2,95,456		
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090		
					Total Object Head-- 1 :				4,35,546	0	44,400	0	3,91,146	4,35,546		
					02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	41,130	0	0	0	41,130	41,130		
						Total Object Head-- 2 :				41,130	0	0	0	41,130	41,130	
					Total Sub Head :				4,76,676	0	44,400	0	4,32,276	4,76,676		
		Total Minor Head 1 :				4,76,676	0	44,400	0	4,32,276	4,76,676					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	44,136	0	3,230	0	40,906	44,136		
						Total Object Head-- 1 :				44,136	0	3,230	0	40,906	44,136	
					Total Sub Head :				44,136	0	3,230	0	40,906	44,136		
					Total Minor Head 107 :				44,136	0	3,230	0	40,906	44,136		
					Total Sub Major Head 0 :				5,20,812	0	47,630	0	4,73,182	5,20,812		
					Total Major Head 2401 :				5,20,812	0	47,630	0	4,73,182	5,20,812		
Total of Month :					5,20,812	0	47,630	0	4,73,182	5,20,812						
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090			
						Voted-Sixth-Schedule-Khasi	14	Voucher	2,95,456	0	25,370	0	2,70,086	2,95,456			
						Voted-Sixth-Schedule-Khasi	179	Voucher	35,919	0	0	0	35,919	35,919			
						Voted-Sixth-Schedule-Khasi	182	Voucher	65,529	0	0	0	65,529	65,529			
					Total Object Head-- 1 :				5,36,994	0	45,370	0	4,91,624	5,36,994			
					02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	2,912	0	0	0	2,912	2,912			
						Voted-Sixth-Schedule-Khasi	189	Voucher	42,501	0	0	0	42,501	42,501			
						Total Object Head-- 2 :				45,413	0	0	0	45,413	45,413		
					Total Sub Head :				5,82,407	0	45,370	0	5,37,037	5,82,407			
					Total Minor Head 1 :				5,82,407	0	45,370	0	5,37,037	5,82,407			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	44,136	0	3,230	0	40,906	44,136			
						Voted-Sixth-Schedule-Khasi	181	Voucher	10,659	0	0	0	10,659	10,659			
				Total Object Head-- 1 :				54,795	0	3,230	0	51,565	54,795				
				Total Sub Head :				54,795	0	3,230	0	51,565	54,795				
Total Minor Head 107 :				54,795	0	3,230	0	51,565	54,795								
Total Sub Major Head 0 :				6,37,202	0	48,600	0	5,88,602	6,37,202								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401					Total Major Head	2401 :			6,37,202	0	48,600	0	5,88,602	6,37,202				
					Total of Month	:			6,37,202	0	48,600	0	5,88,602	6,37,202				
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	3,01,945	0	24,370	0	2,77,575	3,01,945				
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375				
						Voted-Sixth-Schedule-Khasi	86	Voucher	5,388	0	0	0	5,388	5,388				
						Total Object Head-- 1 :				4,50,708	0	44,370	0	4,06,338	4,50,708			
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	41,130	0	0	0	41,130	41,130				
						Total Object Head-- 2 :				41,130	0	0	0	41,130	41,130			
						Total Sub Head :							4,91,838	0	44,370	0	4,47,468	4,91,838
						Total Minor Head 1 :							4,91,838	0	44,370	0	4,47,468	4,91,838
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	45,105	0	3,230	0	41,875	45,105				
						Total Object Head-- 1 :				45,105	0	3,230	0	41,875	45,105			
						Total Sub Head :				45,105	0	3,230	0	41,875	45,105			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	107					Total Minor Head	107 :			45,105	0	3,230		0	41,875	45,105	
							Total Sub Major Head	0 :			5,36,943	0	47,600		0	4,89,343	5,36,943	
							Total Major Head	2401 :			5,36,943	0	47,600		0	4,89,343	5,36,943	
Total of Month :											5,36,943	0	47,600		0	4,89,343	5,36,943	
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		183	Voucher	17,525	0	0		0	17,525	17,525	
							Voted-Sixth-Schedule-Khasi		184	Voucher	5,842	0	0		0	5,842	5,842	
							Voted-Sixth-Schedule-Khasi		37	Voucher	1,47,500	0	20,000		0	1,27,500	1,47,500	
							Voted-Sixth-Schedule-Khasi		39	Voucher	3,09,625	0	24,470		0	2,85,155	3,09,625	
							Total Object Head-- 1 :				4,80,492	0	44,470		0	4,36,022	4,80,492	
						02. Wages	Voted-Sixth-Schedule-Khasi		176	Voucher	42,501	0	0		0	42,501	42,501	
							Total Object Head-- 2 :				42,501	0	0		0	42,501	42,501	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi		135	Voucher	10,000	0	0		0	10,000	10,000	
							Total Object Head-- 13 :				10,000	0	0		0	10,000	10,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury :		Sohra Sub-Treasury																												
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																												
Month of Account:		AUG/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices										Total Sub Head :		5,32,993		0		44,470		0		4,88,523		5,32,993					
													Total Minor Head I :		5,32,993		0		44,470		0		4,88,523		5,32,993					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		38	Voucher	46,455		0		3,330		0		43,125		46,455								
												Total Object Head-- I :		46,455		0		3,330		0		43,125		46,455						
											Total Sub Head :		46,455		0		3,330		0		43,125		46,455							
													Total Minor Head 107 :		46,455		0		3,330		0		43,125		46,455					
												Total Sub Major Head 0 :		5,79,448		0		47,800		0		5,31,648		5,79,448						
												Total Major Head 2401 :		5,79,448		0		47,800		0		5,31,648		5,79,448						
												Total of Month :		5,79,448		0		47,800		0		5,31,648		5,79,448						
Month of Account:		SEP/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		159		Voucher		71,226		0		25,000		0		46,226		71,226						
								Voted-Sixth-Schedule-Khasi		181		Voucher		67,439		0		0		0		67,439		67,439						
								Voted-Sixth-Schedule-Khasi		37		Voucher		3,09,625		0		34,470		0		2,75,155		3,09,625						
								Voted-Sixth-Schedule-Khasi		4		Voucher		1,26,120		0		0		0		1,26,120		1,26,120						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	76,129	0	20,000	0	56,129	76,129		
						Voted-Sixth-Schedule-Khasi	76	Voucher	56,958	0	0	0	56,958	56,958		
						Total Object Head-- 1 :				7,07,497	0	79,470	0	6,28,027	7,07,497	
					02. Wages	Voted-Sixth-Schedule-Khasi	215	Voucher	42,501	0	0	0	42,501	42,501		
						Total Object Head-- 2 :				42,501	0	0	0	42,501	42,501	
					Total Sub Head :				7,49,998	0	79,470	0	6,70,528	7,49,998		
		Total Minor Head 1 :				7,49,998	0	79,470	0	6,70,528	7,49,998					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	46,455	0	3,330	0	43,125	46,455		
						Total Object Head-- 1 :				46,455	0	3,330	0	43,125	46,455	
						Total Sub Head :				46,455	0	3,330	0	43,125	46,455	
				Total Minor Head 107 :				46,455	0	3,330	0	43,125	46,455			
				Total Sub Major Head 0 :				7,96,453	0	82,800	0	7,13,653	7,96,453			
				Total Major Head 2401 :				7,96,453	0	82,800	0	7,13,653	7,96,453			
Total of Month :				7,96,453	0	82,800	0	7,13,653	7,96,453							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	3,09,625	0	34,470	0	2,75,155	3,09,625		
						Voted-Sixth-Schedule-Khasi	51	Voucher	2,65,495	0	25,000	0	2,40,495	2,65,495		
						Total Object Head-- I :		5,75,120	0	59,470	0	5,15,650	5,75,120			
						Total Sub Head :		5,75,120	0	59,470	0	5,15,650	5,75,120			
						Total Minor Head I :		5,75,120	0	59,470	0	5,15,650	5,75,120			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	46,455	0	3,330	0	43,125	46,455		
						Total Object Head-- I :		46,455	0	3,330	0	43,125	46,455			
						Total Sub Head :		46,455	0	3,330	0	43,125	46,455			
						Total Minor Head 107 :		46,455	0	3,330	0	43,125	46,455			
						Total Sub Major Head 0 :		6,21,575	0	62,800	0	5,58,775	6,21,575			
						Total Major Head 2401 :		6,21,575	0	62,800	0	5,58,775	6,21,575			
Total of Month :		6,21,575	0	62,800	0	5,58,775	6,21,575									
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		146	Voucher	58,923	0	0	0	58,923	58,923	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	34,079	0	0	0	34,079	34,079			
						Voted-Sixth-Schedule-Khasi	2	Voucher	3,16,288	0	44,470	0	2,71,818	3,16,288			
						Voted-Sixth-Schedule-Khasi	33	Voucher	2,71,420	0	25,000	0	2,46,420	2,71,420			
						Total Object Head-- 1 :			6,80,710	0	69,470	0	6,11,240	6,80,710			
						02. Wages	Voted-Sixth-Schedule-Khasi	99	Voucher	41,130	0	0	0	41,130	41,130		
							Total Object Head-- 2 :			41,130	0	0	0	41,130	41,130		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	115	Voucher	83,158	0	0	0	83,158	83,158		
							Total Object Head-- 11 :			83,158	0	0	0	83,158	83,158		
						Total Sub Head :			8,04,998	0	69,470	0	7,35,528	8,04,998			
					Total Minor Head 1 :			8,04,998	0	69,470	0	7,35,528	8,04,998				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	8,811	0	0	0	8,811	8,811
									Voted-Sixth-Schedule-Khasi	64	Voucher	47,454	0	3,330	0	44,124	47,454
									Total Object Head-- 1 :			56,265	0	3,330	0	52,935	56,265
								Total Sub Head :			56,265	0	3,330	0	52,935	56,265	
		Total Minor Head 107 :						56,265	0	3,330	0	52,935	56,265				
		Total Sub Major Head 0 :						8,61,263	0	72,800	0	7,88,463	8,61,263				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		NOV/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401								Total Major Head	2401 :			8,61,263	0	72,800		0	7,88,463	8,61,263
								Total of Month	:			8,61,263	0	72,800		0	7,88,463	8,61,263
Month of Account:		DEC/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	Voucher	3,21,088	0	44,470		0	2,76,618	3,21,088		
							Voted-Sixth-Schedule-Khasi	16	Voucher	2,73,220	0	25,000		0	2,48,220	2,73,220		
							Voted-Sixth-Schedule-Khasi	239	Voucher	3,21,088	0	44,470		0	2,76,618	3,21,088		
							Voted-Sixth-Schedule-Khasi	260	Voucher	2,73,220	0	25,000		0	2,48,220	2,73,220		
						Total Object Head-- 1 :				11,88,616	0	1,38,940		0	10,49,676	11,88,616		
					02. Wages		Voted-Sixth-Schedule-Khasi	312	Voucher	41,130	0	0		0	41,130	41,130		
							Voted-Sixth-Schedule-Khasi	87	Voucher	42,501	0	0		0	42,501	42,501		
						Total Object Head-- 2 :				83,631	0	0		0	83,631	83,631		
					Total Sub Head :				12,72,247	0	1,38,940		0	11,33,307	12,72,247			
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	210	Voucher	4,904	0	0		0	4,904	4,904		
						Total Object Head-- 14 :				4,904	0	0		0	4,904	4,904		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	Total Sub Head :							4,904	0	0	0	4,904	4,904		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)														
		107	Total Minor Head I :							12,77,151	0	1,38,940	0	11,38,211	12,77,151		
			0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	48,054	0	13,330	0	34,724	48,054			
						Voted-Sixth-Schedule-Khasi	240	Voucher	48,054	0	13,330	0	34,724	48,054			
					Total Object Head-- I :					96,108	0	26,660	0	69,448	96,108		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	86	Voucher	5,000	0	0	0	5,000	5,000			
						Total Object Head-- II :					5,000	0	0	0	5,000	5,000	
			Total Sub Head :							1,01,108	0	26,660	0	74,448	1,01,108		
			Total Minor Head 107 :							1,01,108	0	26,660	0	74,448	1,01,108		
Total Sub Major Head 0 :							13,78,259	0	1,65,600	0	12,12,659	13,78,259					
Total Major Head 2401 :							13,78,259	0	1,65,600	0	12,12,659	13,78,259					
Total of Month :							13,78,259	0	1,65,600	0	12,12,659	13,78,259					
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	53,304	0	0	0	53,304	53,304			
						Voted-Sixth-Schedule-Khasi	69	Voucher	45,188	0	0	0	45,188	45,188			
					Total Object Head-- I :					98,492	0	0	0	98,492	98,492		
					Total Sub Head :					98,492	0	0	0	98,492	98,492		
		Total Minor Head I :								98,492	0	0	0	98,492	98,492		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	7,992	0	0	0	7,992	7,992			
										7,992	0	0	0	7,992	7,992		
					Total Object Head-- I :					7,992	0	0	0	7,992	7,992		
					Total Sub Head :					7,992	0	0	0	7,992	7,992		
		Total Minor Head 107 :								7,992	0	0	0	7,992	7,992		
		Total Sub Major Head 0 :					1,06,484	0	0	0	1,06,484	1,06,484					
		Total Major Head 2401 :					1,06,484	0	0	0	1,06,484	1,06,484					
Total of Month :					1,06,484	0	0	0	1,06,484	1,06,484							
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		45	Voucher	2,81,120	0	25,000		0	2,56,120	2,81,120	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																											
Department :		Agriculture Department																											
Treasury		Sohra Sub-Treasury																											
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																											
Month of Account:		FEB/2023																											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
												8009	-	7610															
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	3,30,824	0	44,470	0	2,86,354	3,30,824															
																	Total Object Head-- 1 :							6,11,944	0	69,470	0	5,42,474	6,11,944
																	02. Wages	Voted-Sixth-Schedule-Khasi	179	Voucher	42,501	0	0	0	42,501	42,501			
																											Total Object Head-- 2 :		
			Total Sub Head :							6,54,445	0	69,470	0	5,84,975	6,54,445														
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	178	Voucher	2,532	0	0	0	2,532	2,532															
																	Total Object Head-- 14 :							2,532	0	0	0	2,532	2,532
																	Total Sub Head :							2,532	0	0	0	2,532	2,532
																	Total Minor Head 1 :							6,56,977	0	69,470	0	5,87,507	6,56,977
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	49,386	0	13,330	0	36,056	49,386															
																	Total Object Head-- 1 :							49,386	0	13,330	0	36,056	49,386
																	Total Sub Head :							49,386	0	13,330	0	36,056	49,386
																	Total Minor Head 107 :							49,386	0	13,330	0	36,056	49,386
																	Total Sub Major Head 0 :							7,06,363	0	82,800	0	6,23,563	7,06,363
																	Total Major Head 2401 :							7,06,363	0	82,800	0	6,23,563	7,06,363
Total of Month :							7,06,363	0	82,800	0	6,23,563	7,06,363																	
Month of Account:		MAR/2023																											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	3,30,824	0	44,470	0	2,86,354	3,30,824		
						Voted-Sixth-Schedule-Khasi	8	Voucher	2,81,120	0	25,000	0	2,56,120	2,81,120		
						Total Object Head-- 1 :				6,11,944	0	69,470	0	5,42,474	6,11,944	
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	42,501	0	0	0	42,501	42,501		
						Voted-Sixth-Schedule-Khasi	263	Voucher	9,594	0	0	0	9,594	9,594		
						Voted-Sixth-Schedule-Khasi	264	Voucher	40,572	0	0	0	40,572	40,572		
					Total Object Head-- 2 :				92,667	0	0	0	92,667	92,667		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	292	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Total Object Head-- 13 :				1,20,000	0	0	0	1,20,000	1,20,000	
					Total Sub Head :					8,24,611	0	69,470	0	7,55,141	8,24,611	
		(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	151	Voucher	3,529	0	0	0	3,529	3,529			
					Total Object Head-- 14 :				3,529	0	0	0	3,529	3,529		
					Total Sub Head :					3,529	0	0	0	3,529	3,529	
		Total Minor Head 1 :					8,28,140	0	69,470	0	7,58,670	8,28,140				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	49,386	0	13,330	0	36,056	49,386		
						Total Object Head-- 1 :				49,386	0	13,330	0	36,056	49,386	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					Total Sub Head :			49,386	0	13,330		0	36,056	49,386	
			(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	175	Voucher		2,40,000	0	0		0	2,40,000	2,40,000	
							Total Object Head-- 21 :				2,40,000	0	0		0	2,40,000	2,40,000	
					50.Other Charges		Voted-Sixth-Schedule-Khasi	174	Voucher		50,000	0	0		0	50,000	50,000	
							Total Object Head-- 50 :				50,000	0	0		0	50,000	50,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	173	Voucher		2,10,000	0	0		0	2,10,000	2,10,000	
							Total Object Head-- 52 :				2,10,000	0	0		0	2,10,000	2,10,000	
							Total Sub Head :				5,00,000	0	0		0	5,00,000	5,00,000	
							Total Minor Head 107 :				5,49,386	0	13,330		0	5,36,056	5,49,386	
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	200	Voucher		10,000	0	0		0	10,000	10,000	
							Total Object Head-- 13 :				10,000	0	0		0	10,000	10,000	
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	199	Voucher		2,00,000	0	0		0	2,00,000	2,00,000	
							Total Object Head-- 21 :				2,00,000	0	0		0	2,00,000	2,00,000	
					50. Other Charges		Voted-Sixth-Schedule-Khasi	261	Voucher		5,000	0	0		0	5,000	5,000	
							Total Object Head-- 50 :											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	50. Other Charges					5,000	0	0		0	5,000	5,000
			Total Sub Head :							2,15,000	0	0		0	2,15,000	2,15,000
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		303	Voucher	25,000	0	0		0	25,000	25,000
			Total Object Head-- 20 :							25,000	0	0		0	25,000	25,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		301	Voucher	10,000	0	0		0	10,000	10,000
			Total Object Head-- 21 :							10,000	0	0		0	10,000	10,000
					33. Subsidies	Voted-Sixth-Schedule-Khasi		302	Voucher	1,54,700	0	0		0	1,54,700	1,54,700
			Total Object Head-- 33 :							1,54,700	0	0		0	1,54,700	1,54,700
			Total Sub Head :							1,89,700	0	0		0	1,89,700	1,89,700
			Total Minor Head 108 :							4,04,700	0	0		0	4,04,700	4,04,700
			Total Sub Major Head 0 :							17,82,226	0	82,800		0	16,99,426	17,82,226
			Total Major Head 2401 :							17,82,226	0	82,800		0	16,99,426	17,82,226
			Total of Month :							17,82,226	0	82,800		0	16,99,426	17,82,226
			Total of DDO 200001 :							90,48,715	0	7,88,860		0	82,59,855	90,48,715
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
90,48,715																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1327
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	200001	Sub-Divisional Agricultural Officer Sohra				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi68,13,609
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi5,14,609
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi83,158
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,30,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi10,965
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi5,86,674
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi5,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi2,40,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi50,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi2,10,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi10,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi2,00,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agricultural Officer Sohra					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	5,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	1,54,700
							90,48,715

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																
Month of Account:		APR/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	40,517	0	0	0	40,517	40,517				
						Total Object Head-- 2 :			40,517	0	0	0	40,517	40,517				
					Total Sub Head :					40,517	0	0	0	40,517	40,517			
					Total Minor Head 1 :					40,517	0	0	0	40,517	40,517			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,81,524	0	12,830	0	1,68,694	1,81,524					
					Total Object Head-- 1 :			1,81,524	0	12,830	0	1,68,694	1,81,524					
				02. Wages	Voted-Sixth-Schedule-Khasi	104	Voucher	29,481	0	0	0	29,481	29,481					
					Total Object Head-- 2 :			29,481	0	0	0	29,481	29,481					
				Total Sub Head :					2,11,005	0	12,830	0	1,98,175	2,11,005				
				Total Minor Head 108 :					2,11,005	0	12,830	0	1,98,175	2,11,005				
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	60,288	0	4,500	0	55,788	60,288			
							Total Object Head-- 1 :			60,288	0	4,500	0	55,788	60,288			
		02. Wages	Voted-Sixth-Schedule-Khasi			103	Voucher	40,548	0	0	0	40,548	40,548					
			Total Object Head-- 2 :					40,548	0	0	0	40,548	40,548					
		Total Sub Head :					1,00,836	0	4,500	0	96,336	1,00,836						
		Total Minor Head 119 :					1,00,836	0	4,500	0	96,336	1,00,836						
	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	67,368	0	0	0	67,368	67,368						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				67,368	0	0	0	67,368	67,368		
						Total Sub Head :				67,368	0	0	0	67,368	67,368		
						Total Minor Head 119 :				1,68,204	0	4,500	0	1,63,704	1,68,204		
						Total Sub Major Head 0 :				4,19,726	0	17,330	0	4,02,396	4,19,726		
						Total Major Head 2401 :				4,19,726	0	17,330	0	4,02,396	4,19,726		
Total of Month :										4,19,726	0	17,330	0	4,02,396	4,19,726		
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi				144	Voucher	39,690	0	0	0	39,690	39,690
						Voted-Sixth-Schedule-Khasi				146	Voucher	2,912	0	0	0	2,912	2,912
						Total Object Head-- 2 :				42,602	0	0	0	42,602	42,602		
						Total Sub Head :				42,602	0	0	0	42,602	42,602		
						Total Minor Head 1 :				42,602	0	0	0	42,602	42,602		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1	Voucher	1,81,524	0	12,830	0	1,68,694	1,81,524
						Total Object Head-- 1 :				1,81,524	0	12,830	0	1,68,694	1,81,524		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	28,860	0	0	0	28,860	28,860				
									Total Object Head-- 2 :	28,860	0	0	0	28,860	28,860			
					Total Sub Head :				2,10,384	0	12,830	0	1,97,554	2,10,384				
					Total Minor Head 108 :				2,10,384	0	12,830	0	1,97,554	2,10,384				
					119				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	60,288	0	4,500	0
			Total Object Head-- 1 :	60,288		0	4,500	0							55,788	60,288		
			02. Wages	Voted-Sixth-Schedule-Khasi		143	Voucher	39,690			0				0	0	39,690	39,690
								Total Object Head-- 2 :			39,690				0	0	0	39,690
			Total Sub Head :		99,978			0			4,500				0	95,478	99,978	
		(23) Establishment Of Directorate Of Horticulture	0		1. Salaries,Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	5	Voucher	67,368	0	0	0	67,368	67,368		
											Total Object Head-- 1 :	67,368	0	0	0	67,368	67,368	
				Total Sub Head :		67,368	0				0	0	67,368	67,368				
				Total Minor Head 119 :		1,67,346	0				4,500	0	1,62,846	1,67,346				
		Total Sub Major Head 0 :					4,20,332				0	17,330	0	4,03,002	4,20,332			
		Total Major Head 2401 :					4,20,332	0	17,330	0	4,03,002	4,20,332						
		Total of Month :					4,20,332	0	17,330	0	4,03,002	4,20,332						
		Month of Account:		JUN/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	190	Voucher	41,013	0	0	0	41,013	41,013		
					Total Object Head-- 2 :					41,013	0	0	0	41,013	41,013	
					Total Sub Head :					41,013	0	0	0	41,013	41,013	
					Total Minor Head 1 :					41,013	0	0	0	41,013	41,013	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,81,524	0	13,500	0	1,68,024	1,81,524			
					Voted-Sixth-Schedule-Khasi	178	Voucher	42,987	0	0	0	42,987	42,987			
					Total Object Head-- 1 :					2,24,511	0	13,500	0	2,11,011	2,24,511	
					02. Wages	Voted-Sixth-Schedule-Khasi	192	Voucher	29,822	0	0	0	29,822	29,822		
				Voted-Sixth-Schedule-Khasi		65	Voucher	2,002	0	0	0	2,002	2,002			
				Total Object Head-- 2 :					31,824	0	0	0	31,824	31,824		
				Total Sub Head :					2,56,335	0	13,500	0	2,42,835	2,56,335		
				Total Minor Head 108 :					2,56,335	0	13,500	0	2,42,835	2,56,335		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	60,288	0	4,500	0	55,788	60,288			
					Voted-Sixth-Schedule-Khasi	180	Voucher	14,322	0	0	0	14,322	14,322			
					Total Object Head-- 1 :					74,610	0	4,500	0	70,110	74,610	
					02. Wages	Voted-Sixth-Schedule-Khasi	191	Voucher	41,013	0	0	0	41,013	41,013		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	64	Voucher	2,730	0	0		0	2,730	2,730
Total Object Head-- 2 :										43,743	0	0		0	43,743	43,743
Total Sub Head :										1,18,353	0	4,500		0	1,13,853	1,18,353
Total Minor Head 119 :										1,18,353	0	4,500		0	1,13,853	1,18,353
Total Sub Major Head 0 :										4,15,701	0	18,000		0	3,97,701	4,15,701
Total Major Head 2401 :										4,15,701	0	18,000		0	3,97,701	4,15,701
Total of Month :										4,15,701	0	18,000		0	3,97,701	4,15,701
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	147	Voucher	39,690	0	0		0	39,690	39,690
Total Object Head-- 2 :										39,690	0	0		0	39,690	39,690
Total Sub Head :										39,690	0	0		0	39,690	39,690
Total Minor Head 1 :										39,690	0	0		0	39,690	39,690
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	Voucher	1,85,445	0	13,500		0	1,71,945	1,85,445
Total Object Head-- 1 :										1,85,445	0	13,500		0	1,71,945	1,85,445

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Sohra Sub-Treasury																	
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																	
Month of Account:		JUL/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	149	Voucher	28,860	0	0	0	28,860	28,860					
						Total Object Head-- 2 :					28,860	0	0	0	28,860	28,860			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	211	Voucher	20,000	0	0	0	20,000	20,000					
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000			
					Total Sub Head :					2,34,305	0	13,500	0	2,20,805	2,34,305				
					Total Minor Head 108 :					2,34,305	0	13,500	0	2,20,805	2,34,305				
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	61,590	0	4,500	0	57,090	61,590				
							Total Object Head-- 1 :					61,590	0	4,500	0	57,090	61,590		
						02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	39,690	0	0	0	39,690	39,690				
							Total Object Head-- 2 :					39,690	0	0	0	39,690	39,690		
		(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	210	Voucher	10,000	0	0	0	10,000	10,000					
						Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000			
		Total Sub Head :					1,11,280	0	4,500	0	1,06,780	1,11,280							
		Total Minor Head 119 :					1,11,280	0	4,500	0	1,06,780	1,11,280							
		Total Sub Major Head 0 :					3,85,275	0	18,000	0	3,67,275	3,85,275							
		Total Major Head 2401 :					3,85,275	0	18,000	0	3,67,275	3,85,275							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :		Agriculture Department																					
Treasury :		Sohra Sub-Treasury																					
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																					
Month of Account:		JUL/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
Total of Month :										3,85,275	0	18,000	0	3,67,275	3,85,275								
Month of Account:		AUG/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	41,013	0	0	0	41,013	41,013									
									Total Object Head-- 2 :					41,013	0	0	0	41,013	41,013				
									Total Sub Head :					41,013	0	0	0	41,013	41,013				
									Total Minor Head 1 :					41,013	0	0	0	41,013	41,013				
									108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	1,89,630	0	8,500	0	1,81,130	1,89,630		
																Total Object Head-- 1 :					1,89,630	0	8,500
		02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	29,822	0	0								0	29,822	29,822					
						Total Object Head-- 2 :										29,822	0	0	0	29,822	29,822		
						Total Sub Head :										2,19,452	0	8,500	0	2,10,952	2,19,452		
						Total Minor Head 108 :										2,19,452	0	8,500	0	2,10,952	2,19,452		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	63,345	0	4,500	0	58,845	63,345									
									Total Object Head-- 1 :					63,345	0	4,500	0	58,845	63,345				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1336
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	173	Voucher	41,013	0	0		0	41,013	41,013
Total Object Head-- 2 :										41,013	0	0		0	41,013	41,013
Total Sub Head :										1,04,358	0	4,500		0	99,858	1,04,358
Total Minor Head 119 :										1,04,358	0	4,500		0	99,858	1,04,358
Total Sub Major Head 0 :										3,64,823	0	13,000		0	3,51,823	3,64,823
Total Major Head 2401 :										3,64,823	0	13,000		0	3,51,823	3,64,823
Total of Month :										3,64,823	0	13,000		0	3,51,823	3,64,823
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	216	Voucher	41,013	0	0		0	41,013	41,013
Total Object Head-- 2 :										41,013	0	0		0	41,013	41,013
Total Sub Head :										41,013	0	0		0	41,013	41,013
Total Minor Head 1 :										41,013	0	0		0	41,013	41,013
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	Voucher	1,89,630	0	18,500		0	1,71,130	1,89,630
							Voted-Sixth-Schedule-Khasi	74	Voucher	28,479	0	0		0	28,479	28,479

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	63,060	0	0	0	63,060	63,060		
									Total Object Head-- 1 :					2,81,169	0	18,500
					02. Wages	Voted-Sixth-Schedule-Khasi	212	Voucher	29,822	0	0	0	29,822	29,822		
									Total Object Head-- 2 :					29,822	0	0
				Total Sub Head :					3,10,991	0	18,500	0	2,92,491	3,10,991		
				Total Minor Head 108 :					3,10,991	0	18,500	0	2,92,491	3,10,991		
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	63,345	0	4,500	0	58,845	63,345
											Total Object Head-- 1 :					63,345
			02. Wages			Voted-Sixth-Schedule-Khasi	213	Voucher	41,013	0	0	0	41,013	41,013		
									Total Object Head-- 2 :					41,013	0	0
		Total Sub Head :					1,04,358	0	4,500	0	99,858	1,04,358				
		Total Minor Head 119 :					1,04,358	0	4,500	0	99,858	1,04,358				
		Total Sub Major Head 0 :					4,56,362	0	23,000	0	4,33,362	4,56,362				
		Total Major Head 2401 :					4,56,362	0	23,000	0	4,33,362	4,56,362				
		Total of Month :					4,56,362	0	23,000	0	4,33,362	4,56,362				
		Month of Account:		OCT/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised											

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																
Month of Account:		OCT/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	44,922	0	0	0	44,922	44,922				
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,89,630	0	23,500	0	1,66,130	1,89,630				
						Voted-Sixth-Schedule-Khasi	9	Voucher	63,060	0	0	0	63,060	63,060				
						Total Object Head-- 1 :			2,97,612	0	23,500	0	2,74,112	2,97,612				
						Total Sub Head :			2,97,612	0	23,500	0	2,74,112	2,97,612				
						Total Minor Head 108 :			2,97,612	0	23,500	0	2,74,112	2,97,612				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	63,345	0	4,500	0	58,845	63,345
										Total Object Head-- 1 :			63,345	0	4,500	0	58,845	63,345
										Total Sub Head :			63,345	0	4,500	0	58,845	63,345
		Total Minor Head 119 :								63,345	0	4,500	0	58,845	63,345			
		23								Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	16,521	0	0
			Voted-Sixth-Schedule-Khasi	67	Voucher								67,368	0	0	0	67,368	67,368
			Voted-Sixth-Schedule-Khasi	92	Voucher								2,83,000	0	0	0	2,83,000	2,83,000
			Total Object Head-- 1 :										3,66,889	0	0	0	3,66,889	3,66,889
			Total Sub Head :										3,66,889	0	0	0	3,66,889	3,66,889
			Total Minor Head 23 :										3,66,889	0	0	0	3,66,889	3,66,889
			Total Sub Major Head 0 :			4,30,234							0	4,500	0	4,25,734	4,30,234	
			Total Sub Major Head 0 :			7,27,846							0	28,000	0	6,99,846	7,27,846	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																
Month of Account:		OCT/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401						Total Major Head	2401 :			7,27,846	0	28,000		0	6,99,846	7,27,846		
						Total of Month	:			7,27,846	0	28,000		0	6,99,846	7,27,846		
Month of Account:		NOV/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	100	Voucher	39,690	0	0		0	39,690	39,690		
						Total Object Head-- 2 :		39,690	0	0		0	39,690	39,690				
						Total Sub Head :		39,690	0	0		0	39,690	39,690				
						Total Minor Head 1 :		39,690	0	0		0	39,690	39,690				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	Voucher	62,018	0	0		0	62,018	62,018		
							Voted-Sixth-Schedule-Khasi	150	Voucher	35,658	0	0		0	35,658	35,658		
							Voted-Sixth-Schedule-Khasi	154	Voucher	3,354	0	0		0	3,354	3,354		
							Voted-Sixth-Schedule-Khasi	24	Voucher	64,428	0	0		0	64,428	64,428		
							Voted-Sixth-Schedule-Khasi	39	Voucher	1,95,004	0	23,520		0	1,71,484	1,95,004		
						Total Object Head-- 1 :		3,60,462	0	23,520		0	3,36,942	3,60,462				
							02. Wages		Voted-Sixth-Schedule-Khasi	102	Voucher	28,860	0	0		0	28,860	28,860

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Total Object Head-- 2 :			28,860	0	0	0	28,860	28,860		
						Total Sub Head :			3,89,322	0	23,520	0	3,65,802	3,89,322		
						Total Minor Head 108 :			3,89,322	0	23,520	0	3,65,802	3,89,322		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	11,835	0	0	0	11,835	11,835		
						Voted-Sixth-Schedule-Khasi	42	Voucher	64,686	0	4,500	0	60,186	64,686		
						Total Object Head-- 1 :			76,521	0	4,500	0	72,021	76,521		
					02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	39,690	0	0	0	39,690	39,690		
						Total Object Head-- 2 :			39,690	0	0	0	39,690	39,690		
						Total Sub Head :			1,16,211	0	4,500	0	1,11,711	1,16,211		
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	13,707	0	0	0	13,707	13,707
								Voted-Sixth-Schedule-Khasi	23	Voucher	72,292	0	0	0	72,292	72,292
								Total Object Head-- 1 :			85,999	0	0	0	85,999	85,999
		Total Sub Head :					85,999	0	0	0	85,999	85,999				
		Total Minor Head 119 :					2,02,210	0	4,500	0	1,97,710	2,02,210				
		Total Sub Major Head 0 :					6,31,222	0	28,020	0	6,03,202	6,31,222				
		Total Major Head 2401 :			6,31,222	0	28,020	0	6,03,202	6,31,222						
		Total of Month :			6,31,222											

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																										
Department :			Agriculture Department																										
Treasury			Sohra Sub-Treasury																										
D.D.O. :			200002 Sub Divisional Horticulture Officer Sohra																										
Month of Account:			NOV/2022																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
																			0		28,020		0			6,03,202		6,31,222	
Month of Account:			DEC/2022																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	313	Voucher	39,690	0	0	0	39,690	39,690														
							Voted-Sixth-Schedule-Khasi	88	Voucher	41,013	0	0	0	41,013	41,013														
						Total Object Head-- 2 :				80,703	0	0	0	80,703	80,703														
						Total Sub Head :				80,703	0	0	0	80,703	80,703														
						Total Minor Head 1 :				80,703	0	0	0	80,703	80,703														
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	242	Voucher	1,97,404	0	23,520	0	1,73,884	1,97,404														
							Voted-Sixth-Schedule-Khasi	261	Voucher	65,028	0	0	0	65,028	65,028														
							Voted-Sixth-Schedule-Khasi	52	Voucher	1,97,404	0	23,520	0	1,73,884	1,97,404														
							Voted-Sixth-Schedule-Khasi	64	Voucher	65,028	0	0	0	65,028	65,028														
						Total Object Head-- 1 :				5,24,864	0	47,040	0	4,77,824	5,24,864														
						02. Wages		Voted-Sixth-Schedule-Khasi	304	Voucher	28,860	0	0	0	28,860	28,860													
								Voted-Sixth-	90	Voucher	29,822	0	0	0	29,822	29,822													

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Total Object Head-- 2 :				58,682	0	0	0	58,682	58,682	
						Total Sub Head :				5,83,546	0	47,040	0	5,36,506	5,83,546	
						Total Minor Head 108 :				5,83,546	0	47,040	0	5,36,506	5,83,546	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	65,286	0	4,500	0	60,786	65,286		
						Voted-Sixth-Schedule-Khasi	53	Voucher	65,286	0	4,500	0	60,786	65,286		
						Total Object Head-- 1 :				1,30,572	0	9,000	0	1,21,572	1,30,572	
					02. Wages	Voted-Sixth-Schedule-Khasi	314	Voucher	39,690	0	0	0	39,690	39,690		
						Voted-Sixth-Schedule-Khasi	89	Voucher	41,013	0	0	0	41,013	41,013		
						Total Object Head-- 2 :				80,703	0	0	0	80,703	80,703	
						Total Sub Head :				2,11,275	0	9,000	0	2,02,275	2,11,275	
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	75,100	10,862	0	0	64,238	64,238			
					Voted-Sixth-Schedule-Khasi	267	Voucher	72,892	0	0	0	72,892	72,892			
					Total Object Head-- 1 :				1,47,992	10,862	0	0	1,37,130	1,37,130		
					Total Sub Head :				1,47,992	10,862	0	0	1,37,130	1,37,130		
		Total Minor Head 119 :				3,59,267	10,862	9,000	0	3,39,405	3,48,405					
		Total Sub Major Head 0 :				10,23,516	10,862	56,040	0	9,56,614	10,12,654					
										10,23,516						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head 2401 :								10,23,516	10,862	56,040	0		9,56,614	10,12,654
		Total of Month :									10,862	56,040	0		9,56,614	10,12,654
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	101	Voucher	41,013	0	0	0		41,013	41,013
					Total Object Head-- 2 :					41,013	0	0	0		41,013	41,013
					Total Sub Head :					41,013	0	0	0		41,013	41,013
					Total Minor Head 1 :					41,013	0	0	0		41,013	41,013
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	Voucher	31,620	0	0	0		31,620	31,620	
						Voted-Sixth-Schedule-Khasi	85	Voucher	32,352	0	0	0		32,352	32,352	
					Total Object Head-- 1 :					63,972	0	0	0		63,972	63,972
				02. Wages		Voted-Sixth-Schedule-Khasi	100	Voucher	29,822	0	0	0		29,822	29,822	
					Total Object Head-- 2 :					29,822	0	0	0		29,822	29,822
					Total Sub Head :					93,794	0	0	0		93,794	93,794
				Total Minor Head 108 :					93,794	0	0	0		93,794	93,794	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	10,728	0	0	0	10,728	10,728		
					Total Object Head-- 1 :				10,728	0	0	0	10,728	10,728		
					02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	41,013	0	0	0	41,013	41,013		
				Total Object Head-- 2 :				41,013	0	0	0	41,013	41,013			
				Total Sub Head :				51,741	0	0	0	51,741	51,741			
				(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	12,336	0	0	0	12,336	12,336	
			Total Object Head-- 1 :				12,336	0	0	0	12,336	12,336				
			Total Sub Head :				12,336	0	0	0	12,336	12,336				
			Total Minor Head 119 :				64,077	0	0	0	64,077	64,077				
			Total Sub Major Head 0 :				1,98,884	0	0	0	1,98,884	1,98,884				
Total Major Head 2401 :				1,98,884	0	0	0	1,98,884	1,98,884							
Total of Month :				1,98,884	0	0	0	1,98,884	1,98,884							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	3,976	0	0	0	3,976	3,976		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002	Sub Divisional Horticulture Officer Sohra													
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,03,932	0	23,520	0	1,80,412	2,03,932		
						Voted-Sixth-Schedule-Khasi	43	Voucher	66,852	0	0	0	66,852	66,852		
						Total Object Head-- I :				2,74,760	0	23,520	0	2,51,240	2,74,760	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	127	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	97	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- II :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				3,14,760	0	23,520	0	2,91,240	3,14,760	
					Total Minor Head 108 :				3,14,760	0	23,520	0	2,91,240	3,14,760		
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	67,074	0	4,500	0	62,574
		Total Object Head-- I :							67,074	0	4,500	0	62,574	67,074		
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	96					Voucher	15,000	0	0	0	15,000	15,000	
			Total Object Head-- II :						15,000	0	0	0	15,000	15,000		
		Total Sub Head :						82,074	0	4,500	0	77,574	82,074			
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	44	Voucher	76,928	0	0	0	76,928	76,928
								Total Object Head-- I :				76,928	0	0	0	76,928
				(11) Travel Expenses				Voted-Sixth-Schedule-Khasi	126	Voucher	20,000	0	0	0	20,000	20,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				96,928	0	0	0	96,928	96,928	
						Total Minor Head 119 :				1,79,002	0	4,500	0	1,74,502	1,79,002	
						Total Sub Major Head 0 :				4,93,762	0	28,020	0	4,65,742	4,93,762	
						Total Major Head 2401 :				4,93,762	0	28,020	0	4,65,742	4,93,762	
Total of Month :										4,93,762	0	28,020	0	4,65,742	4,93,762	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		148	Voucher	39,144	0	0	0	0	39,144	39,144
						Voted-Sixth-Schedule-Khasi		75	Voucher	6,900	0	0	0	0	6,900	6,900
						Voted-Sixth-Schedule-Khasi		76	Voucher	43,338	0	0	0	0	43,338	43,338
						Total Object Head-- 2 :				89,382	0	0	0	0	89,382	89,382
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		198	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Total Object Head-- 13 :				1,50,000	0	0	0	0	1,50,000	1,50,000
Total Sub Head :										2,39,382	0	0	0	0	2,39,382	2,39,382

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																
Month of Account:		MAR/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	Total Minor Head I :									2,39,382	0		0		2,39,382	2,39,382
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	Voucher		70,828	0		0	0	70,828	70,828	
						Voted-Sixth-Schedule-Khasi	23	Voucher		2,03,932	0		23,520	0	1,80,412	2,03,932		
						Total Object Head-- I :					2,74,760	0		23,520	0	2,51,240	2,74,760	
				02. Wages		Voted-Sixth-Schedule-Khasi	150	Voucher		13,524	0		0	0	13,524	13,524		
					Voted-Sixth-Schedule-Khasi	78	Voucher		14,973	0		0	0	14,973	14,973			
					Total Object Head-- 2 :					28,497	0		0	0	28,497	28,497		
				Total Sub Head :							3,03,257	0		23,520	0	2,79,737	3,03,257	
				Total Minor Head 108 :							3,03,257	0		23,520	0	2,79,737	3,03,257	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	Voucher		67,074	0		4,500	0	62,574	67,074	
						Total Object Head-- I :					67,074	0		4,500	0	62,574	67,074	
				02. Wages		Voted-Sixth-Schedule-Khasi	149	Voucher		54,096	0		0	0	54,096	54,096		
					Voted-Sixth-Schedule-Khasi	74	Voucher		11,960	0		0	0	11,960	11,960			
					Voted-Sixth-Schedule-Khasi	77	Voucher		59,892	0		0	0	59,892	59,892			
					Total Object Head-- 2 :					1,25,948	0		0	0	1,25,948	1,25,948		
				Total Sub Head :							1,93,022	0		4,500	0	1,88,522	1,93,022	
				(23) Establishment Of	0	1. Salaries,Sumtuary		Voted-Sixth-	11									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200002 Sub Divisional Horticulture Officer Sohra																		
Month of Account:		MAR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0		1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		11	Voucher	76,928	0		0		0	76,928	76,928	
												76,928	0		0		0	76,928	76,928	
												76,928	0		0		0	76,928	76,928	
Total Minor Head										119 :			2,69,950	0		4,500		0	2,65,450	2,69,950
Total Sub Major Head										0 :			8,12,589	0		28,020		0	7,84,569	8,12,589
Total Major Head										2401 :			8,12,589	0		28,020		0	7,84,569	8,12,589
Total of Month										:			8,12,589	0		28,020		0	7,84,569	8,12,589
Total of DDO										200002 :			63,50,038	10,862		2,74,760		0	60,64,416	63,39,176
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																		63,39,176		
Summary of DDO wise expenditure																				
2401	00	1	(04) District Offices (Horticulture)					0	02. Wages		Voted-Sixth-Schedule-Khasi							4,96,636		
2401	00	1	(04) District Offices (Horticulture)					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							1,50,000		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							30,40,233		
					(03) Potato Development Including Sale Of					02. Wages		Voted-Sixth-Schedule-Khasi								

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	200002	Sub Divisional Horticulture Officer Sohra				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	Seeds At Subsidised Rate-	0		3,24,530
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	60,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	7,98,780
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	5,33,051
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	25,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	8,90,946
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	20,000
						63,39,176

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	210	Voucher	28,179	0	0	0	28,179	28,179		
						Voted-Sixth-Schedule-Jaintia	211	Voucher	9,393	0	0	0	9,393	9,393		
						Voted-Sixth-Schedule-Jaintia	212	Voucher	22,224	0	0	0	22,224	22,224		
						Voted-Sixth-Schedule-Jaintia	214	Voucher	7,408	0	0	0	7,408	7,408		
						Voted-Sixth-Schedule-Jaintia	79	Voucher	4,67,966	0	72,000	0	3,95,966	4,67,966		
						Voted-Sixth-Schedule-Jaintia	98	Voucher	6,11,465	0	23,000	0	5,88,465	6,11,465		
						Total Object Head-- I :		11,46,635	0	95,000	0	10,51,635	11,46,635			
						Total Sub Head :		11,46,635	0	95,000	0	10,51,635	11,46,635			
						Total Minor Head I :		11,46,635	0	95,000	0	10,51,635	11,46,635			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	99	Voucher	74,824	0	10,000	0	64,824	74,824		
						Total Object Head-- I :		74,824	0	10,000	0	64,824	74,824			
						Total Sub Head :		74,824	0	10,000	0	64,824	74,824			
						Total Minor Head 107 :		74,824	0	10,000	0	64,824	74,824			
						Total Sub Major Head 0 :		12,21,459	0	1,05,000	0	11,16,459	12,21,459			
						Total Major Head 2401 :		12,21,459	0	1,05,000	0	11,16,459	12,21,459			
Total of Month :		12,21,459	0	1,05,000	0	11,16,459	12,21,459									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	4,66,126	0	72,000	0	3,94,126	4,66,126		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	6,09,851	0	23,000	0	5,86,851	6,09,851		
						Total Object Head-- 1 :				10,75,977	0	95,000	0	9,80,977	10,75,977	
					02. Wages	Voted-Sixth-Schedule-Jaintia	142	Voucher	1,26,840	0	0	0	1,26,840	1,26,840		
						Voted-Sixth-Schedule-Jaintia	143	Voucher	6,308	0	0	0	6,308	6,308		
						Total Object Head-- 2 :				1,33,148	0	0	0	1,33,148	1,33,148	
					Total Sub Head :				12,09,125	0	95,000	0	11,14,125	12,09,125		
					Total Minor Head 1 :				12,09,125	0	95,000	0	11,14,125	12,09,125		
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	74,824	0	10,000	0	64,824
		Total Object Head-- 1 :							74,824	0	10,000	0	64,824	74,824		
		Total Sub Head :							74,824	0	10,000	0	64,824	74,824		
		Total Minor Head 107 :							74,824	0	10,000	0	64,824	74,824		
		Total Sub Major Head 0 :							12,83,949	0	1,05,000	0	11,78,949	12,83,949		
		Total Major Head 2401 :				12,83,949	0	1,05,000	0	11,78,949	12,83,949					
		Total of Month :				12,83,949	0	1,05,000	0	11,78,949	12,83,949					
		Month of Account:		JUN/2022												

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Khliehriat Treasury																
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	4,66,126	0	72,000	0	3,94,126	4,66,126				
						Voted-Sixth-Schedule-Jaintia	30	Voucher	6,09,851	0	23,000	0	5,86,851	6,09,851				
						Voted-Sixth-Schedule-Jaintia	360	Voucher	1,21,118	0	0	0	1,21,118	1,21,118				
						Total Object Head-- 1 :				11,97,095	0	95,000	0	11,02,095	11,97,095			
					02. Wages	Voted-Sixth-Schedule-Jaintia	247	Voucher	99,944	0	0	0	99,944	99,944				
						Total Object Head-- 2 :				99,944	0	0	0	99,944	99,944			
						Total Sub Head :				12,97,039	0	95,000	0	12,02,039	12,97,039			
						Total Minor Head 1 :				12,97,039	0	95,000	0	12,02,039	12,97,039			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	74,824	0	10,000	0	64,824	74,824				
						Voted-Sixth-Schedule-Jaintia	359	Voucher	17,622	0	0	0	17,622	17,622				
						Total Object Head-- 1 :				92,446	0	10,000	0	82,446	92,446			
				Total Sub Head :				92,446	0	10,000	0	82,446	92,446					
				Total Minor Head 107 :				92,446	0	10,000	0	82,446	92,446					
Total Sub Major Head 0 :				13,89,485	0	1,05,000	0	12,84,485	13,89,485									
Total Major Head 2401 :				13,89,485	0	1,05,000	0	12,84,485	13,89,485									
Total of Month :				13,89,485	0	1,05,000	0	12,84,485	13,89,485									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	5,32,675	0	23,000	0	5,09,675	5,32,675		
						Voted-Sixth-Schedule-Jaintia	274	Voucher	1,36,000	0	44,700	0	91,300	1,36,000		
						Voted-Sixth-Schedule-Jaintia	29	Voucher	3,32,500	0	60,000	0	2,72,500	3,32,500		
						Voted-Sixth-Schedule-Jaintia	323	Voucher	81,834	0	0	0	81,834	81,834		
					Total Object Head-- 1 :					10,83,009	0	1,27,700	0	9,55,309	10,83,009	
					02. Wages	Voted-Sixth-Schedule-Jaintia	254	Voucher	14,560	0	0	0	14,560	14,560		
						Voted-Sixth-Schedule-Jaintia	255	Voucher	96,720	0	0	0	96,720	96,720		
						Voted-Sixth-Schedule-Jaintia	343	Voucher	12,690	0	0	0	12,690	12,690		
					Total Object Head-- 2 :					1,23,970	0	0	0	1,23,970	1,23,970	
					Total Sub Head :					12,06,979	0	1,27,700	0	10,79,279	12,06,979	
		Total Minor Head 1 :					12,06,979	0	1,27,700	0	10,79,279	12,06,979				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	76,426	0	10,000	0	66,426	76,426		
						Total Object Head-- 1 :					76,426	0	10,000	0	66,426	76,426
						Total Sub Head :					76,426	0	10,000	0	66,426	76,426
						Total Minor Head 107 :					76,426	0	10,000	0	66,426	76,426
		Total Sub Major Head 0 :					12,83,405	0	1,37,700	0	11,45,705	12,83,405				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			12,83,405	0	1,37,700	0		11,45,705	12,83,405	
						Total of Month	:			12,83,405	0	1,37,700	0		11,45,705	12,83,405	
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	Voucher	4,84,250	0	1,00,000	0		3,84,250	4,84,250	
							Voted-Sixth-Schedule-Jaintia	62	Voucher	5,45,786	0	23,000	0		5,22,786	5,45,786	
						Total Object Head-- 1 :				10,30,036	0	1,23,000	0		9,07,036	10,30,036	
					02. Wages		Voted-Sixth-Schedule-Jaintia	220	Voucher	1,18,017	0	0	0		1,18,017	1,18,017	
						Total Object Head-- 2 :				1,18,017	0	0	0		1,18,017	1,18,017	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	300	Voucher	82,778	0	0	0		82,778	82,778	
						Total Object Head-- 11 :				82,778	0	0	0		82,778	82,778	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	205	Voucher	14,350	0	0	0		14,350	14,350	
						Total Object Head-- 13 :				14,350	0	0	0		14,350	14,350	
					Total Sub Head :						12,45,181	0	1,23,000	0		11,22,181	12,45,181
					Total Minor Head 1 :						12,45,181	0	1,23,000	0		11,22,181	12,45,181

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	61	Voucher	78,626	0	10,000		0	68,626	78,626
Total Object Head-- I :										78,626	0	10,000		0	68,626	78,626
Total Sub Head :										78,626	0	10,000		0	68,626	78,626
Total Minor Head 107 :										78,626	0	10,000		0	68,626	78,626
Total Sub Major Head 0 :										13,23,807	0	1,33,000		0	11,90,807	13,23,807
Total Major Head 2401 :										13,23,807	0	1,33,000		0	11,90,807	13,23,807
Total of Month :										13,23,807	0	1,33,000		0	11,90,807	13,23,807
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	126	Voucher	5,45,786	0	23,000		0	5,22,786	5,45,786
							Voted-Sixth-Schedule-Jaintia	132	Voucher	4,84,250	0	1,00,000		0	3,84,250	4,84,250
							Voted-Sixth-Schedule-Jaintia	283	Voucher	26,000	0	0		0	26,000	26,000
							Voted-Sixth-Schedule-Jaintia	309	Voucher	57,473	0	0		0	57,473	57,473
							Voted-Sixth-Schedule-Jaintia	310	Voucher	1,27,260	0	0		0	1,27,260	1,27,260
Total Object Head-- I :																

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Department :		Agriculture Department																
Treasury		Khliehriat Treasury																
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					12,40,769	0	1,23,000		0	11,17,769	12,40,769		
					02. Wages	Voted-Sixth-Schedule-Jaintia	325	Voucher	1,18,017	0	0	0	1,18,017	1,18,017				
															Total Object Head-- 2 :		1,18,017	0
											(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	438	Voucher	95,600	0	0	0
					Total Object Head-- 11 :		95,600	0	0	95,600	95,600							
					Total Sub Head :		14,54,386	0	1,23,000	0	13,31,386	14,54,386						
					Total Minor Head 1 :		14,54,386	0	1,23,000	0	13,31,386	14,54,386						
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	78,626	0	10,000	0	68,626	78,626	
		Total Object Head-- 1 :		78,626										0	10,000	68,626	78,626	
		Total Sub Head :		78,626										0	10,000	68,626	78,626	
		Total Minor Head 107 :		78,626										0	10,000	68,626	78,626	
		Total Sub Major Head 0 :		15,33,012										0	1,33,000	0	14,00,012	15,33,012
		Total Major Head 2401 :		15,33,012										0	1,33,000	0	14,00,012	15,33,012
		Total of Month :										15,33,012	0	1,33,000	0	14,00,012	15,33,012	
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Khliehriat Treasury																
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	81	Voucher	5,45,786	0	23,000	0	5,22,786	5,45,786				
						Voted-Sixth-Schedule-Jaintia	85	Voucher	6,11,510	0	1,00,000	0	5,11,510	6,11,510				
						Total Object Head-- 1 :		11,57,296	0	1,23,000	0	10,34,296	11,57,296					
					02. Wages	Voted-Sixth-Schedule-Jaintia	363	Voucher	1,14,210	0	0	0	1,14,210	1,14,210				
						Total Object Head-- 2 :		1,14,210	0	0	0	1,14,210	1,14,210					
						Total Sub Head :		12,71,506	0	1,23,000	0	11,48,506	12,71,506					
					Total Minor Head 1 :		12,71,506	0	1,23,000	0	11,48,506	12,71,506						
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	197	Voucher	78,626	0	10,000	0	68,626	78,626	
									Total Object Head-- 1 :		78,626	0	10,000	0	68,626	78,626		
		Total Sub Head :		78,626					0	10,000	0	68,626	78,626					
		Total Minor Head 107 :		78,626			0	10,000	0	68,626	78,626							
		Total Sub Major Head 0 :		13,50,132			0	1,33,000	0	12,17,132	13,50,132							
		Total Major Head 2401 :		13,50,132			0	1,33,000	0	12,17,132	13,50,132							
		Total of Month :		13,50,132	0	1,33,000	0	12,17,132	13,50,132									
		Month of Account:		NOV/2022														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	184	Voucher	1,00,440	0	0	0	1,00,440	1,00,440		
						Voted-Sixth-Schedule-Jaintia	186	Voucher	1,02,774	0	0	0	1,02,774	1,02,774		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	5,57,138	0	23,000	0	5,34,138	5,57,138		
						Voted-Sixth-Schedule-Jaintia	84	Voucher	6,25,172	0	1,00,000	0	5,25,172	6,25,172		
						Total Object Head-- I :					13,85,524	0	1,23,000	0	12,62,524	13,85,524
					02. Wages	Voted-Sixth-Schedule-Jaintia	407	Voucher	1,20,528	0	0	0	1,20,528	1,20,528		
						Total Object Head-- 2 :					1,20,528	0	0	0	1,20,528	1,20,528
					Total Sub Head :					15,06,052	0	1,23,000	0	13,83,052	15,06,052	
					Total Minor Head I :					15,06,052	0	1,23,000	0	13,83,052	15,06,052	
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	14,562	0	0	0	14,562
		Voted-Sixth-Schedule-Jaintia	70	Voucher					80,276	0	10,000	0	70,276	80,276		
		Total Object Head-- I :							94,838	0	10,000	0	84,838	94,838		
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	238			Voucher	28,910	0	0	0	28,910	28,910			
			Voted-Sixth-Schedule-Jaintia	239			Voucher	11,820	0	0	0	11,820	11,820			
			Voted-Sixth-Schedule-Jaintia	360			Voucher	9,270	0	0	0	9,270	9,270			
			Total Object Head-- II :					50,000	0	0	0	50,000	50,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :			1,44,838	0	10,000		0	1,34,838	1,44,838
							Total Minor Head 107 :			1,44,838	0	10,000		0	1,34,838	1,44,838
							Total Sub Major Head 0 :			16,50,890	0	1,33,000		0	15,17,890	16,50,890
							Total Major Head 2401 :			16,50,890	0	1,33,000		0	15,17,890	16,50,890
							Total of Month :			16,50,890	0	1,33,000		0	15,17,890	16,50,890
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		308	Voucher	75,742	0	30,000		0	45,742	75,742
						Voted-Sixth-Schedule-Jaintia		309	Voucher	80,530	0	0		0	80,530	80,530
						Voted-Sixth-Schedule-Jaintia		47	Voucher	5,03,228	0	15,000		0	4,88,228	5,03,228
						Voted-Sixth-Schedule-Jaintia		572	Voucher	4,23,812	0	15,000		0	4,08,812	4,23,812
						Voted-Sixth-Schedule-Jaintia		576	Voucher	6,19,428	0	80,000		0	5,39,428	6,19,428
						Voted-Sixth-Schedule-Jaintia		60	Voucher	4,58,368	0	50,000		0	4,08,368	4,58,368

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				21,61,108	0	1,90,000	0		19,71,108	21,61,108
					02. Wages	Voted-Sixth-Schedule-Jaintia	373	Voucher	1,38,780	0	0	0	1,38,780	1,38,780		
						Voted-Sixth-Schedule-Jaintia	668	Voucher	1,43,406	0	0	0	1,43,406	1,43,406		
					Total Object Head-- 2 :				2,82,186	0	0	0	2,82,186	2,82,186		
		Total Sub Head :				24,43,294	0	1,90,000	0	22,53,294	24,43,294					
		Total Minor Head 1 :				24,43,294	0	1,90,000	0	22,53,294	24,43,294					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	81,476	0	10,000	0	71,476	81,476		
							Voted-Sixth-Schedule-Jaintia	571	Voucher	81,476	0	10,000	0	71,476	81,476	
						Total Object Head-- 1 :				1,62,952	0	20,000	0	1,42,952	1,62,952	
						Total Sub Head :				1,62,952	0	20,000	0	1,42,952	1,62,952	
Total Minor Head 107 :							1,62,952	0	20,000	0	1,42,952	1,62,952				
Total Sub Major Head 0 :							26,06,246	0	2,10,000	0	23,96,246	26,06,246				
Total Major Head 2401 :				26,06,246	0	2,10,000	0	23,96,246	26,06,246							
Total of Month :				26,06,246	0	2,10,000	0	23,96,246	26,06,246							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	228	Voucher	59,400	0	0	0	0	59,400	59,400	
						Voted-Sixth-Schedule-Jaintia	229	Voucher	1,04,338	0	0	0	1,04,338	1,04,338		
						Voted-Sixth-Schedule-Jaintia	32	Voucher	3,79,953	0	11,000	0	3,68,953	3,79,953		
						Voted-Sixth-Schedule-Jaintia	35	Voucher	6,37,352	0	80,000	0	5,57,352	6,37,352		
					Total Object Head-- 1 :				11,81,043	0	91,000	0	10,90,043	11,81,043		
					02. Wages	Voted-Sixth-Schedule-Jaintia	416	Voucher	2,08,938	0	0	0	2,08,938	2,08,938		
						Total Object Head-- 2 :				2,08,938	0	0	0	2,08,938	2,08,938	
					Total Sub Head :				13,89,981	0	91,000	0	12,98,981	13,89,981		
					Total Minor Head 1 :				13,89,981	0	91,000	0	12,98,981	13,89,981		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	83,676	0	5,000	0	78,676	83,676		
						Voted-Sixth-Schedule-Jaintia	227	Voucher	13,200	0	0	0	13,200	13,200		
					Total Object Head-- 1 :				96,876	0	5,000	0	91,876	96,876		
					Total Sub Head :				96,876	0	5,000	0	91,876	96,876		
					Total Minor Head 107 :				96,876	0	5,000	0	91,876	96,876		
		Total Sub Major Head 0 :				14,86,857	0	96,000	0	13,90,857	14,86,857					
		Total Major Head 2401 :				14,86,857	0	96,000	0	13,90,857	14,86,857					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										14,86,857	0	96,000		0	13,90,857	14,86,857
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	7,39,273	0	0		0	7,39,273	7,39,273
							Voted-Sixth-Schedule-Jaintia	89	Voucher	3,79,953	0	11,000		0	3,68,953	3,79,953
							Voted-Sixth-Schedule-Jaintia	90	Voucher	6,37,352	0	50,000		0	5,87,352	6,37,352
Total Object Head-- 1 :										17,56,578	0	61,000		0	16,95,578	17,56,578
						02. Wages	Voted-Sixth-Schedule-Jaintia	542	Voucher	1,82,868	0	0		0	1,82,868	1,82,868
Total Object Head-- 2 :										1,82,868	0	0		0	1,82,868	1,82,868
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	632	Voucher	93,024	0	0		0	93,024	93,024
Total Object Head-- 11 :										93,024	0	0		0	93,024	93,024
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	398	Voucher	2,900	0	0		0	2,900	2,900
							Voted-Sixth-Schedule-Jaintia	408	Voucher	13,000	0	0		0	13,000	13,000
							Voted-Sixth-Schedule-Jaintia	409	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-	410	Voucher	15,240	0	0		0	15,240	15,240

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	442	Voucher	12,240	0	0	0	0	12,240	12,240	
						Voted-Sixth-Schedule-Jaintia	449	Voucher	9,535	0	0	0	9,535	9,535		
						Voted-Sixth-Schedule-Jaintia	450	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-Schedule-Jaintia	755	Voucher	1,30,635	0	0	0	1,30,635	1,30,635		
						Total Object Head-- 13 :				2,10,150	0	0	0	2,10,150	2,10,150	
						Total Sub Head :				22,42,620	0	61,000	0	21,81,620	22,42,620	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	752	Voucher	68,735	0	0	0	68,735	68,735		
						Voted-Sixth-Schedule-Jaintia	753	Voucher	3,556	0	0	0	3,556	3,556		
						Total Object Head-- 14 :				72,291	0	0	0	72,291	72,291	
						Total Sub Head :				72,291	0	0	0	72,291	72,291	
		Total Minor Head 1 :				23,14,911	0	61,000	0	22,53,911	23,14,911					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	83,676	0	5,000	0	78,676	83,676		
						Total Object Head-- 1 :				83,676	0	5,000	0	78,676	83,676	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	674	Voucher	5,000	0	0	0	5,000	5,000			
					Voted-Sixth-Schedule-Jaintia	675	Voucher	17,140	0	0	0	17,140	17,140			
					Voted-Sixth-Schedule-Jaintia	676	Voucher	22,850	0	0	0	22,850	22,850			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	703	Voucher	25,000	0	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Jaintia	704	Voucher	12,380	0	0	0	12,380	12,380		
						Voted-Sixth-Schedule-Jaintia	731	Voucher	17,620	0	0	0	17,620	17,620		
						Total Object Head-- 11 :			99,990	0	0	0	99,990	99,990		
			Total Sub Head :			1,83,666	0	5,000	0	1,78,666	1,83,666					
			(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	535	Voucher	3,34,200	0	0	0	3,34,200	3,34,200		
						Voted-Sixth-Schedule-Jaintia	539	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
						Voted-Sixth-Schedule-Jaintia	540	Voucher	2,35,800	0	0	0	2,35,800	2,35,800		
						Total Object Head-- 21 :			8,20,000	0	0	0	8,20,000	8,20,000		
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	536	Voucher	47,200	0	0	0	47,200	47,200		
						Voted-Sixth-Schedule-Jaintia	629	Voucher	62,800	0	0	0	62,800	62,800		
						Total Object Head-- 50 :			1,10,000	0	0	0	1,10,000	1,10,000		
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	541	Voucher	14,70,000	0	0	0	14,70,000	14,70,000	
					Total Object Head-- 52 :			14,70,000	0	0	0	14,70,000	14,70,000			
					Total Sub Head :			24,00,000	0	0	0	24,00,000	24,00,000			
					Total Minor Head 107 :			25,83,666	0	5,000	0	25,78,666	25,83,666			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	578	Voucher	60,000	0	0	0	60,000	60,000			
						Total Object Head-- 13 :					60,000	0	0	0	60,000	60,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	646	Voucher	21,000	0	0	0	21,000	21,000			
						Total Object Head-- 20 :					21,000	0	0	0	21,000	21,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	579	Voucher	44,000	0	0	0	44,000	44,000			
						Voted-Sixth-Schedule-Jaintia	625	Voucher	1,56,000	0	0	0	1,56,000	1,56,000			
						Voted-Sixth-Schedule-Jaintia	627	Voucher	2,02,500	0	0	0	2,02,500	2,02,500			
						Voted-Sixth-Schedule-Jaintia	628	Voucher	6,00,000	0	0	0	6,00,000	6,00,000			
						Total Object Head-- 21 :					10,02,500	0	0	0	10,02,500	10,02,500	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	623	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 50 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					11,03,500	0	0	0	11,03,500	11,03,500		
					(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	567	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
								Total Object Head-- 20 :					1,00,000	0	0	0	1,00,000
							21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	630	Voucher	50,000	0	0	0	50,000	50,000	
								Total Object Head-- 21 :					50,000	0	0	0	50,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	108	(61) State Rice Mission	0	33. Subsidies		Voted-Sixth-Schedule-Jaintia	537	Voucher	7,87,500	0	0	0	0	7,87,500	7,87,500			
							Voted-Sixth-Schedule-Jaintia	538	Voucher	22,62,500	0	0	0	22,62,500	22,62,500				
						Total Object Head-- 33 :				30,50,000	0	0	0	30,50,000	30,50,000				
						Total Sub Head :				32,00,000	0	0	0	32,00,000	32,00,000				
						Total Minor Head 108 :				43,03,500	0	0	0	43,03,500	43,03,500				
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	317	Voucher	37,300	0	0	0	37,300	37,300
											Voted-Sixth-Schedule-Jaintia	319	Voucher	6,200	0	0	0	6,200	6,200
										Total Object Head-- 20 :				43,500	0	0	0	43,500	43,500
		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	318	Voucher					6,500	0	0	0	6,500	6,500				
			Total Object Head-- 21 :						6,500	0	0	0	6,500	6,500					
		26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	320	Voucher				15,954	0	0	0	15,954	15,954					
			Total Object Head-- 26 :						15,954	0	0	0	15,954	15,954					
			Total Sub Head :						65,954	0	0	0	65,954	65,954					
			Total Minor Head 109 :				65,954	0	0	0	65,954	65,954							
		Total Sub Major Head 0 :				92,68,031	0	66,000	0	92,02,031	92,68,031								
		Total Major Head 2401 :				92,68,031	0	66,000	0	92,02,031	92,68,031								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
							Total of Month :				92,68,031	0	66,000			0	92,02,031	92,68,031
							Total of DDO	200001 :			2,43,97,273	0	13,56,700			0	2,30,40,573	2,43,97,273
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	2,43,97,273	
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							1,44,15,070	
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Jaintia							15,01,826	
2401	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							2,71,402	
2401	00	1	(02) District Offices				0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							2,24,500	
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia							72,291	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							9,92,740	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							1,49,990	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Khliehriat Treasury					
D.D.O. :	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia8,20,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia1,10,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia14,70,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia60,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia21,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia10,02,500
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia20,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia50,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia30,50,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia43,500
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia6,500

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	15,954
							2,43,97,273

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	4,35,406	0	1,15,000	0	3,20,406	4,35,406	
						Voted-Sixth-Schedule-Jaintia	148	Voucher	2,51,411	0	0	0	2,51,411	2,51,411	
						Total Object Head-- I :			6,86,817	0	1,15,000	0	5,71,817	6,86,817	
						Total Sub Head :			6,86,817	0	1,15,000	0	5,71,817	6,86,817	
						Total Minor Head I :			6,86,817	0	1,15,000	0	5,71,817	6,86,817	
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	1,09,949	0	6,100	0	1,03,849	1,09,949	
						Total Object Head-- I :			1,09,949	0	6,100	0	1,03,849	1,09,949	
						Total Sub Head :			1,09,949	0	6,100	0	1,03,849	1,09,949	
						Total Minor Head 119 :			1,09,949	0	6,100	0	1,03,849	1,09,949	
						Total Sub Major Head 0 :			7,96,766	0	1,21,100	0	6,75,666	7,96,766	
						Total Major Head 2401 :			7,96,766	0	1,21,100	0	6,75,666	7,96,766	
						Total of Month :			7,96,766	0	1,21,100	0	6,75,666	7,96,766	
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	4,35,406	0	1,15,000	0	3,20,406	4,35,406	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	261	Voucher	9,432	0	0	0	9,432	9,432		
						Voted-Sixth-Schedule-Jaintia	262	Voucher	28,295	0	0	0	28,295	28,295		
						Voted-Sixth-Schedule-Jaintia	45	Voucher	2,51,411	0	0	0	2,51,411	2,51,411		
					Total Object Head-- 1 :					7,24,544	0	1,15,000	0	6,09,544	7,24,544	
					02. Wages	Voted-Sixth-Schedule-Jaintia	236	Voucher	67,859	0	0	0	67,859	67,859		
						Total Object Head-- 2 :					67,859	0	0	0	67,859	67,859
						Total Sub Head :					7,92,403	0	1,15,000	0	6,77,403	7,92,403
					Total Minor Head 1 :					7,92,403	0	1,15,000	0	6,77,403	7,92,403	
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	1,09,949	0	6,100	0	1,03,849	1,09,949			
					Total Object Head-- 1 :					1,09,949	0	6,100	0	1,03,849	1,09,949	
					02. Wages	Voted-Sixth-Schedule-Jaintia	239	Voucher	58,931	0	0	0	58,931	58,931		
				Total Object Head-- 2 :					58,931	0	0	0	58,931	58,931		
				Total Sub Head :					1,68,880	0	6,100	0	1,62,780	1,68,880		
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Voted-Sixth-Schedule-Jaintia	238	Voucher	95,480	0	0	0	95,480	95,480			
					Total Object Head-- 2 :					95,480	0	0	0	95,480	95,480	
					Total Sub Head :					95,480	0	0	0	95,480	95,480	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	237	Voucher	58,931	0	0		0	58,931	58,931
Total Object Head-- 2 :										58,931	0	0		0	58,931	58,931
Total Sub Head :										58,931	0	0		0	58,931	58,931
Total Minor Head 119 :										3,23,291	0	6,100		0	3,17,191	3,23,291
Total Sub Major Head 0 :										11,15,694	0	1,21,100		0	9,94,594	11,15,694
Total Major Head 2401 :										11,15,694	0	1,21,100		0	9,94,594	11,15,694
Total of Month :										11,15,694	0	1,21,100		0	9,94,594	11,15,694
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	136	Voucher	3,31,770	0	1,05,000		0	2,26,770	3,31,770
							Voted-Sixth-Schedule-Jaintia	28	Voucher	2,51,411	0	0		0	2,51,411	2,51,411
							Voted-Sixth-Schedule-Jaintia	281	Voucher	6,500	0	0		0	6,500	6,500
							Voted-Sixth-Schedule-Jaintia	282	Voucher	2,128	0	0		0	2,128	2,128
							Voted-Sixth-Schedule-Jaintia	283	Voucher	3,920	0	0		0	3,920	3,920
							Voted-Sixth-Schedule-Jaintia	284	Voucher	11,950	0	0		0	11,950	11,950

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Department :		Agriculture Department																							
Treasury		Khliehriat Treasury																							
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																							
Month of Account:		JUN/2022																							
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
														8009	-	7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,07,679	0	1,05,000	0	5,02,679	6,07,679										
					02. Wages	Voted-Sixth-Schedule-Jaintia	308	Voucher	65,670	0	0	0	65,670	65,670											
						Voted-Sixth-Schedule-Jaintia	309	Voucher	11,191	0	0	0	11,191	11,191											
					Total Object Head-- 2 :				76,861	0	0	0	76,861	76,861											
					Total Sub Head :				6,84,540	0	1,05,000	0	5,79,540	6,84,540											
					Total Minor Head 1 :				6,84,540	0	1,05,000	0	5,79,540	6,84,540											
			119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	1,09,949	0	6,100	0	1,03,849	1,09,949										
						Total Object Head-- 1 :				1,09,949	0	6,100	0	1,03,849	1,09,949										
						02. Wages	Voted-Sixth-Schedule-Jaintia	310	Voucher	57,030	0	0	0	57,030	57,030										
						Total Object Head-- 2 :				57,030	0	0	0	57,030	57,030										
		Total Sub Head :				1,66,979	0	6,100	0	1,60,879	1,66,979														
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	92,400	0	0	0	92,400	92,400												
														Total Object Head-- 2 :				92,400	0	0	0	92,400	92,400		
														Total Sub Head :				92,400	0	0	0	92,400	92,400		
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	311	Voucher	57,030	0	0	0	57,030	57,030										
																Total Object Head-- 2 :				57,030	0	0	0	57,030	57,030

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				57,030	0	0		0	57,030	57,030
						Total Minor Head 119 :				3,16,409	0	6,100		0	3,10,309	3,16,409
						Total Sub Major Head 0 :				10,00,949	0	1,11,100		0	8,89,849	10,00,949
						Total Major Head 2401 :				10,00,949	0	1,11,100		0	8,89,849	10,00,949
						Total of Month :				10,00,949	0	1,11,100		0	8,89,849	10,00,949
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		27	Voucher	2,56,751	0	0		0	2,56,751	2,56,751
						Voted-Sixth-Schedule-Jaintia		28	Voucher	2,50,625	0	80,000		0	1,70,625	2,50,625
						Voted-Sixth-Schedule-Jaintia		329	Voucher	58,458	0	0		0	58,458	58,458
						Voted-Sixth-Schedule-Jaintia		383	Voucher	10,755	0	0		0	10,755	10,755
						Voted-Sixth-Schedule-Jaintia		384	Voucher	2,240	0	0		0	2,240	2,240
						Voted-Sixth-Schedule-Jaintia		385	Voucher	8,734	0	0		0	8,734	8,734
						Voted-Sixth-Schedule-Jaintia		386	Voucher	2,910	0	0		0	2,910	2,910
						Voted-Sixth-		387	Voucher	1,70,726	0	20,000		0	1,50,726	1,70,726

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	388	Voucher	66,235	0	0	0	66,235	66,235		
						Total Object Head-- 1 :				8,27,434	0	1,00,000	0	7,27,434	8,27,434	
					02. Wages	Voted-Sixth-Schedule-Jaintia	370	Voucher	67,859	0	0	0	67,859	67,859		
						Voted-Sixth-Schedule-Jaintia	374	Voucher	63,714	0	0	0	63,714	63,714		
						Total Object Head-- 2 :				1,31,573	0	0	0	1,31,573	1,31,573	
					Total Sub Head :				9,59,007	0	1,00,000	0	8,59,007	9,59,007		
		Total Minor Head 1 :				9,59,007	0	1,00,000	0	8,59,007	9,59,007					
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,12,301	0	6,100	0	1,06,201	1,12,301		
						Voted-Sixth-Schedule-Jaintia	376	Voucher	25,518	0	0	0	25,518	25,518		
						Total Object Head-- 1 :				1,37,819	0	6,100	0	1,31,719	1,37,819	
					02. Wages	Voted-Sixth-Schedule-Jaintia	276	Voucher	58,931	0	0	0	58,931	58,931		
						Voted-Sixth-Schedule-Jaintia	371	Voucher	57,458	0	0	0	57,458	57,458		
						Total Object Head-- 2 :				1,16,389	0	0	0	1,16,389	1,16,389	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	293	Voucher	57,614	0	0	0	57,614	57,614		
						Voted-Sixth-Schedule-Jaintia	360	Voucher	7,686	0	0	0	7,686	7,686		
						Total Object Head-- 11 :				65,300	0	0	0	65,300	65,300	

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Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)			Total Sub Head :				3,19,508	0	6,100		0	3,13,408	3,19,508
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		277	Voucher	93,748	0	0		0	93,748	93,748
						Voted-Sixth-Schedule-Jaintia		373	Voucher	95,520	0	0		0	95,520	95,520
						Total Object Head-- 2 :				1,89,268	0	0		0	1,89,268	1,89,268
						Total Sub Head :				1,89,268	0	0		0	1,89,268	1,89,268
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		275	Voucher	52,844	0	0		0	52,844	52,844
						Voted-Sixth-Schedule-Jaintia		372	Voucher	58,950	0	0		0	58,950	58,950
						Total Object Head-- 2 :				1,11,794	0	0		0	1,11,794	1,11,794
						Total Sub Head :				1,11,794	0	0		0	1,11,794	1,11,794
						Total Minor Head 119 :				6,20,570	0	6,100		0	6,14,470	6,20,570
						Total Sub Major Head 0 :				15,79,577	0	1,06,100		0	14,73,477	15,79,577
						Total Major Head 2401 :				15,79,577	0	1,06,100		0	14,73,477	15,79,577
						Total of Month :				15,79,577	0	1,06,100		0	14,73,477	15,79,577
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	2,59,000	0	80,000	0	1,79,000	2,59,000		
						Voted-Sixth-Schedule-Jaintia	274	Voucher	93,750	0	10,000	0	83,750	93,750		
						Voted-Sixth-Schedule-Jaintia	64	Voucher	2,62,800	0	0	0	2,62,800	2,62,800		
					Total Object Head-- 1 :					6,15,550	0	90,000	0	5,25,550	6,15,550	
					02. Wages	Voted-Sixth-Schedule-Jaintia	343	Voucher	70,153	0	0	0	70,153	70,153		
						Total Object Head-- 2 :					70,153	0	0	0	70,153	70,153
					Total Sub Head :					6,85,703	0	90,000	0	5,95,703	6,85,703	
					Total Minor Head 1 :					6,85,703	0	90,000	0	5,95,703	6,85,703	
			119		(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	1,12,989	0	6,100	0	1,06,889	1,12,989	
		Total Object Head-- 1 :					1,12,989	0	6,100	0	1,06,889	1,12,989				
		02. Wages		Voted-Sixth-Schedule-Jaintia			344	Voucher	60,169	0	0	0	60,169	60,169		
				Total Object Head-- 2 :					60,169	0	0	0	60,169	60,169		
		Total Sub Head :					1,73,158	0	6,100	0	1,67,058	1,73,158				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		02. Wages		Voted-Sixth-Schedule-Jaintia	345	Voucher	96,589	0	0	0	96,589	96,589		
						Total Object Head-- 2 :					96,589	0	0	0	96,589	96,589
					Total Sub Head :					96,589	0	0	0	96,589	96,589	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	346	Voucher	60,915	0	0		0	60,915	60,915
						Total Object Head-- 2 :				60,915	0	0		0	60,915	60,915
						Total Sub Head :				60,915	0	0		0	60,915	60,915
						Total Minor Head 119 :				3,30,662	0	6,100		0	3,24,562	3,30,662
						Total Sub Major Head 0 :				10,16,365	0	96,100		0	9,20,265	10,16,365
						Total Major Head 2401 :				10,16,365	0	96,100		0	9,20,265	10,16,365
						Total of Month :				10,16,365	0	96,100		0	9,20,265	10,16,365
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	128	Voucher	2,62,800	0	0		0	2,62,800	2,62,800
							Voted-Sixth-Schedule-Jaintia	133	Voucher	3,52,750	0	90,000		0	2,62,750	3,52,750
						Total Object Head-- 1 :				6,15,550	0	90,000		0	5,25,550	6,15,550
					02. Wages		Voted-Sixth-Schedule-Jaintia	328	Voucher	70,153	0	0		0	70,153	70,153
						Total Object Head-- 2 :				70,153	0	0		0	70,153	70,153
						Total Sub Head :				6,85,703	0	90,000		0	5,95,703	6,85,703

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :						6,85,703	0	90,000	0	5,95,703	6,85,703		
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	1,12,989	0	6,100	0	1,06,889	1,12,989		
						Voted-Sixth-Schedule-Jaintia	427	Voucher	49,776	0	0	0	49,776	49,776		
						Total Object Head-- I :			1,62,765	0	6,100	0	1,56,665	1,62,765		
				02. Wages	Voted-Sixth-Schedule-Jaintia	330	Voucher	58,677	0	0	0	58,677	58,677			
					Total Object Head-- 2 :			58,677	0	0	0	58,677	58,677			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	234	Voucher	42,650	0	0	0	42,650	42,650			
					Total Object Head-- II :			42,650	0	0	0	42,650	42,650			
				Total Sub Head :						2,64,092	0	6,100	0	2,57,992	2,64,092	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	335	Voucher	98,704	0	0	0	98,704	98,704		
						Total Object Head-- 2 :			98,704	0	0	0	98,704	98,704		
						Total Sub Head :						98,704	0	0	0	98,704
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	329	Voucher	60,915	0	0	0	60,915	60,915		
						Total Object Head-- 2 :			60,915	0	0	0	60,915	60,915		
						Total Sub Head :						60,915	0	0	0	60,915
			Total Minor Head 119 :						4,23,711	0	6,100	0	4,17,611	4,23,711		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			11,09,414	0	96,100		0	10,13,314	11,09,414
						Total Major Head	2401 :			11,09,414	0	96,100		0	10,13,314	11,09,414
						Total of Month	:			11,09,414	0	96,100		0	10,13,314	11,09,414
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	2,62,800	0	0	0	2,62,800	2,62,800		
						Voted-Sixth-Schedule-Jaintia	252	Voucher	26,000	0	0	0	26,000	26,000		
						Voted-Sixth-Schedule-Jaintia	79	Voucher	3,52,750	0	90,000	0	2,62,750	3,52,750		
						Total Object Head-- 1 :					6,41,550	0	90,000	0	5,51,550	6,41,550
					02. Wages	Voted-Sixth-Schedule-Jaintia	364	Voucher	66,944	0	0	0	66,944	66,944		
						Total Object Head-- 2 :					66,944	0	0	0	66,944	66,944
		Total Sub Head :					7,08,494	0	90,000	0	6,18,494	7,08,494				
Total Minor Head 1 :					7,08,494	0	90,000	0	6,18,494	7,08,494						
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	326	Voucher	13,64,600	0	0	0	13,64,600	13,64,600		
						Total Object Head-- 21 :					13,64,600	0	0	0	13,64,600	13,64,600

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Demand :				43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :				Agriculture Department																
Treasury :				Khliehriat Treasury																
D.D.O. :				200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:				OCT/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-				Total Sub Head :							13,64,600	0	0	0	13,64,600	13,64,600	
			(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	1,12,989	0	6,100	0	1,06,889	1,12,989						
						Voted-Sixth-Schedule-Jaintia	267	Voucher	1,52,565	0	0	0	1,52,565	1,52,565						
						Total Object Head-- 1 :				2,65,554	0	6,100	0	2,59,454	2,65,554					
						02. Wages	Voted-Sixth-Schedule-Jaintia	368	Voucher	57,831	0	0	0	57,831	57,831					
							Total Object Head-- 2 :				57,831	0	0	0	57,831	57,831				
			Total Sub Head :				3,23,385	0	6,100	0	3,17,285	3,23,385								
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	367	Voucher	95,520	0	0	0	95,520	95,520						
						Total Object Head-- 2 :				95,520	0	0	0	95,520	95,520					
			Total Sub Head :				95,520	0	0	0	95,520	95,520								
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	366	Voucher	58,950	0	0	0	58,950	58,950						
						Total Object Head-- 2 :				58,950	0	0	0	58,950	58,950					
			Total Sub Head :				58,950	0	0	0	58,950	58,950								
			Total Minor Head 119 :				18,42,455	0	6,100	0	18,36,355	18,42,455								
			Total Sub Major Head 0 :				25,50,949	0	96,100	0	24,54,849	25,50,949								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			25,50,949	0	96,100	0	24,54,849	25,50,949	
					Total of Month :				25,50,949	0	96,100	0	24,54,849	25,50,949	
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	40,788	0	0	0	40,788	40,788	
						Voted-Sixth-Schedule-Jaintia	187	Voucher	51,138	0	0	0	51,138	51,138	
						Voted-Sixth-Schedule-Jaintia	422	Voucher	6,351	0	0	0	6,351	6,351	
						Voted-Sixth-Schedule-Jaintia	423	Voucher	5,112	0	0	0	5,112	5,112	
						Voted-Sixth-Schedule-Jaintia	68	Voucher	2,69,537	0	0	2,200	2,67,337	2,69,537	
						Voted-Sixth-Schedule-Jaintia	87	Voucher	3,60,676	0	90,000	0	2,70,676	3,60,676	
						Total Object Head-- 1 :			7,33,602	0	90,000	2,200	6,41,402	7,33,602	
				02. Wages	Voted-Sixth-Schedule-Jaintia	475	Voucher	69,109	0	0	0	69,109	69,109		
					Total Object Head-- 2 :			69,109	0	0	0	69,109	69,109		
					Total Sub Head :			8,02,711	0	90,000	2,200	7,10,511	8,02,711		
				Total Minor Head 1 :					8,02,711	0	90,000	2,200	7,10,511	8,02,711	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Khliehriat Treasury																			
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																			
Month of Account:		NOV/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	478	Voucher	1,10,000	0	0	0		1,10,000	1,10,000					
							Total Object Head-- 21 :								1,10,000	0	0	0		1,10,000	1,10,000
							Total Sub Head :								1,10,000	0	0	0		1,10,000	1,10,000
							Total Minor Head 108 :								1,10,000	0	0	0		1,10,000	1,10,000
		119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	182	Voucher	12,492	0	0	0		12,492	12,492					
							Voted-Sixth-Schedule-Jaintia	253	Voucher	3,309	0	0	0		3,309	3,309					
							Voted-Sixth-Schedule-Jaintia	461	Voucher	3,66,337	0	0	0		3,66,337	3,66,337					
							Voted-Sixth-Schedule-Jaintia	69	Voucher	1,15,356	0	6,100	0		1,09,256	1,15,356					
							Voted-Sixth-Schedule-Jaintia	86	Voucher	64,428	0	0	0		64,428	64,428					
							Total Object Head-- 1 :			5,61,922	0	6,100	0		5,55,822	5,61,922					
					02. Wages		Voted-Sixth-Schedule-Jaintia	474	Voucher	59,796	0	0	0		59,796	59,796					
							Total Object Head-- 2 :			59,796	0	0	0		59,796	59,796					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	361	Voucher	22,650	0	0	0		22,650	22,650					
							Total Object Head-- 11 :			22,650	0	0	0		22,650	22,650					
					Total Sub Head :								6,44,368	0	6,100	0		6,38,268	6,44,368		
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	477	Voucher	98,704	0	0	0		98,704	98,704					

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				98,704	0	0	0	0	98,704	98,704
						Total Sub Head :				98,704	0	0	0	0	98,704	98,704
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	476	Voucher	60,915	0	0	0	0	60,915	60,915
						Total Object Head-- 2 :				60,915	0	0	0	0	60,915	60,915
						Total Sub Head :				60,915	0	0	0	0	60,915	60,915
						Total Minor Head	119 :		8,03,987	0	6,100	0	7,97,887	8,03,987		
						Total Sub Major Head	0 :		17,16,698	0	96,100	2,200	16,18,398	17,16,698		
		Total Major Head	2401 :		17,16,698	0	96,100	2,200	16,18,398	17,16,698						
Total of Month :										17,16,698	0	96,100	2,200	16,18,398	17,16,698	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	26	Voucher	2,73,737	0	0	2,200	0	2,71,537	2,73,737
							Voted-Sixth-Schedule-Jaintia	290	Voucher	19,500	0	0	0	19,500	19,500	
							Voted-Sixth-Schedule-Jaintia	569	Voucher	2,73,737	0	0	2,200	2,71,537	2,73,737	
							Voted-Sixth-Schedule-Jaintia	573	Voucher	3,62,476	0	90,000	0	2,72,476	3,62,476	

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	3,62,476	0	90,000	0	2,72,476	3,62,476		
					Total Object Head-- 1 :				12,91,926	0	1,80,000	4,400	11,07,526	12,91,926		
					02. Wages	Voted-Sixth-Schedule-Jaintia	677	Voucher	69,390	0	0	0	69,390	69,390		
					Total Object Head-- 2 :				69,390	0	0	0	69,390	69,390		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	649	Voucher	44,490	0	0	0	44,490	44,490		
						Voted-Sixth-Schedule-Jaintia	685	Voucher	50,510	0	0	0	50,510	50,510		
					Total Object Head-- 11 :				95,000	0	0	0	95,000	95,000		
					Total Sub Head :				14,56,316	0	1,80,000	4,400	12,71,916	14,56,316		
					Total Minor Head 1 :				14,56,316	0	1,80,000	4,400	12,71,916	14,56,316		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	679	Voucher	1,90,000	0	0	0	1,90,000	1,90,000		
						Total Object Head-- 20 :				1,90,000	0	0	0	1,90,000	1,90,000	
						Total Sub Head :				1,90,000	0	0	0	1,90,000	1,90,000	
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	632	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 50 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				25,000	0	0	0	25,000	25,000	
			Total Minor Head 108 :				2,15,000	0	0	0	2,15,000	2,15,000				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	175	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 21 :					1,00,000	0	0	0	1,00,000	1,00,000
						50.Other Charges	Voted-Sixth-Schedule-Jaintia	176	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Jaintia		330	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 50 :					40,000	0	0	0	40,000	40,000	
					Total Sub Head :					1,40,000	0	0	0	1,40,000	1,40,000	
					(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	1,23,824	0	6,660	0	1,17,164	1,23,824
								Voted-Sixth-Schedule-Jaintia	310	Voucher	13,213	0	0	0	13,213	13,213
								Voted-Sixth-Schedule-Jaintia	459	Voucher	68,892	0	0	0	68,892	68,892
				Voted-Sixth-Schedule-Jaintia				570	Voucher	1,23,824	0	10,870	0	1,12,954	1,23,824	
			Voted-Sixth-Schedule-Jaintia	62				Voucher	68,892	0	0	0	68,892	68,892		
			Total Object Head-- 1 :					3,98,645	0	17,530	0	3,81,115	3,98,645			
			02. Wages	Voted-Sixth-Schedule-Jaintia			595	Voucher	60,210	0	0	0	60,210	60,210		
				Total Object Head-- 2 :					60,210	0	0	0	60,210	60,210		
			Total Sub Head :					4,58,855	0	17,530	0	4,41,325	4,58,855			
			(17) Development And Maintenance Of Orchard-	0		02. Wages	Voted-Sixth-Schedule-Jaintia	594	Voucher	97,560	0	0	0	97,560	97,560	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				97,560	0	0	0	0	97,560	97,560
						Total Sub Head :				97,560	0	0	0	0	97,560	97,560
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	634	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
						Voted-Sixth-Schedule-Jaintia	635	Voucher	10,20,000	0	0	0	10,20,000	10,20,000		
						Total Object Head-- 21 :				12,70,000	0	0	0	12,70,000	12,70,000	
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	324	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	325	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	633	Voucher	50,000	0	0	0	50,000	50,000		
							Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000
						Total Sub Head :				13,30,000	0	0	0	13,30,000	13,30,000	
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	686	Voucher	1,12,787	0	0	0	1,12,787	1,12,787		
						Voted-Sixth-Schedule-Jaintia	687	Voucher	1,07,213	0	0	0	1,07,213	1,07,213		
						Total Object Head-- 13 :				2,20,000	0	0	0	2,20,000	2,20,000	
				Total Sub Head :				2,20,000	0	0	0	2,20,000	2,20,000			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	592	Voucher	71,654	0	0	0	71,654	71,654		
						Voted-Sixth-Schedule-Jaintia	593	Voucher	60,210	0	0	0	60,210	60,210		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,31,864	0	0	0	0	1,31,864	1,31,864
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		678	Voucher	20,000	0	0	0	0	20,000	20,000
					Total Object Head-- 13 :					20,000	0	0	0	0	20,000	20,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		631	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
					Total Object Head-- 21 :					3,00,000	0	0	0	0	3,00,000	3,00,000
					Total Sub Head :					4,51,864	0	0	0	0	4,51,864	4,51,864
					Total Minor Head 119 :					26,98,279	0	17,530	0	0	26,80,749	26,98,279
					Total Sub Major Head 0 :					43,69,595	0	1,97,530	4,400	0	41,67,665	43,69,595
					Total Major Head 2401 :					43,69,595	0	1,97,530	4,400	0	41,67,665	43,69,595
					Total of Month :					43,69,595	0	1,97,530	4,400	0	41,67,665	43,69,595
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		165	Voucher	17,304	0	0	0	0	17,304	17,304
						Voted-Sixth-Schedule-Jaintia		166	Voucher	43,992	0	0	0	0	43,992	43,992
						Voted-Sixth-Schedule-Jaintia		82	Voucher	57,643	0	12,000	2,200	0	43,443	57,643

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																		
Month of Account:		JAN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			1,18,939	0	12,000	2,200		1,04,739	1,18,939					
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia	15	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- II :						5,000	0	0	0	5,000	5,000				
					Total Sub Head :						1,23,939	0	12,000	2,200	1,09,739	1,23,939				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	28	Voucher	32,261	0	0	0	32,261	32,261						
									Total Object Head-- 14 :						32,261	0	0	0	32,261	32,261
									Total Sub Head :						32,261	0	0	0	32,261	32,261
									Total Minor Head I :						1,56,200	0	12,000	2,200	1,42,000	1,56,200
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	163	Voucher	15,984	0	0	0	15,984	15,984						
						Voted-Sixth-Schedule-Jaintia	164	Voucher	10,492	0	0	0	10,492	10,492						
						Total Object Head-- I :						26,476	0	0	0	26,476	26,476			
						Total Sub Head :						26,476	0	0	0	26,476	26,476			
						Total Minor Head 119 :						26,476	0	0	0	26,476	26,476			
Total Sub Major Head 0 :						1,82,676	0	12,000	2,200	1,68,476	1,82,676									
Total Major Head 2401 :						1,82,676	0	12,000	2,200	1,68,476	1,82,676									
Total of Month :						1,82,676	0	12,000	2,200	1,68,476	1,82,676									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:		FEB/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	1,65,840	0	29,425	0	1,36,415	1,65,840				
						Voted-Sixth-Schedule-Jaintia	27	Voucher	1,03,272	0	10,000	0	93,272	1,03,272				
						Voted-Sixth-Schedule-Jaintia	33	Voucher	3,38,712	0	12,000	4,400	3,22,312	3,38,712				
						Voted-Sixth-Schedule-Jaintia	434	Voucher	99,180	0	10,000	0	89,180	99,180				
						Total Object Head-- 1 :				7,07,004	0	61,425	4,400	6,41,179	7,07,004			
					02. Wages	Voted-Sixth-Schedule-Jaintia	162	Voucher	71,703	0	0	0	71,703	71,703				
						Voted-Sixth-Schedule-Jaintia	440	Voucher	71,703	0	0	0	71,703	71,703				
						Total Object Head-- 2 :				1,43,406	0	0	0	1,43,406	1,43,406			
						Total Sub Head :				8,50,410	0	61,425	4,400	7,84,585	8,50,410			
						Total Minor Head 1 :				8,50,410	0	61,425	4,400	7,84,585	8,50,410			
		107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	298	Voucher	2,00,000	0	0	0	2,00,000	2,00,000				
						Total Object Head-- 21 :				2,00,000	0	0	0	2,00,000	2,00,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	299	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
						Total Object Head-- 52 :				1,50,000	0	0	0	1,50,000	1,50,000			
						Total Sub Head :				3,50,000	0	0	0	3,50,000	3,50,000			
Total Minor Head 107 :				3,50,000	0	0	0	3,50,000	3,50,000									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:		FEB/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	300	Voucher	40,000	0	0	0	40,000	40,000			
						Total Object Head-- 20 :				40,000	0	0	0	40,000	40,000			
						Total Sub Head :				40,000	0	0	0	40,000	40,000			
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	365	Voucher	3,15,000	0	0	0	3,15,000	3,15,000			
						Total Object Head-- 21 :				3,15,000	0	0	0	3,15,000	3,15,000			
						Total Sub Head :				3,15,000	0	0	0	3,15,000	3,15,000			
		Total Minor Head 108 :				3,55,000	0	0	0	3,55,000	3,55,000							
		119	(07) Establismet Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	34	Voucher	99,238	0	10,870	0	88,368	99,238			
							Voted-Sixth-Schedule-Jaintia	36	Voucher	70,828	0	0	0	70,828	70,828			
						Total Object Head-- 1 :				1,70,066	0	10,870	0	1,59,196	1,70,066			
					02. Wages		Voted-Sixth-Schedule-Jaintia	164	Voucher	62,217	0	0	0	62,217	62,217			
							Voted-Sixth-Schedule-Jaintia	439	Voucher	62,217	0	0	0	62,217	62,217			
						Total Object Head-- 2 :				1,24,434	0	0	0	1,24,434	1,24,434			
			Total Sub Head :				2,94,500	0	10,870	0	2,83,630	2,94,500						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	163	Voucher	1,00,812	0	0	0	1,00,812	1,00,812			
							Voted-Sixth-Schedule-Jaintia	437	Voucher	1,00,812	0	0	0	1,00,812	1,00,812			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				2,01,624	0	0	0	0	2,01,624	2,01,624
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	449	Voucher	17,250	0	0	0	17,250	17,250		
					Total Object Head-- 13 :				17,250	0	0	0	17,250	17,250		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	448	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					Total Object Head-- 21 :				2,25,000	0	0	0	2,25,000	2,25,000		
					Total Sub Head :				4,43,874	0	0	0	4,43,874	4,43,874		
			(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	348	Voucher	11,000	0	0	0	11,000	11,000		
						Voted-Sixth-Schedule-Jaintia	349	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 50 :				22,000	0	0	0	22,000	22,000	
					Total Sub Head :				22,000	0	0	0	22,000	22,000		
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	165	Voucher	74,028	0	0	0	74,028	74,028
								Voted-Sixth-Schedule-Jaintia	438	Voucher	74,028	0	0	0	74,028	74,028
			Total Object Head-- 2 :					1,48,056	0	0	0	1,48,056	1,48,056			
			Total Sub Head :				1,48,056	0	0	0	1,48,056	1,48,056				
Total Minor Head 119 :				9,08,430	0	10,870	0	8,97,560	9,08,430							
Total Sub Major Head 0 :				24,63,840	0	72,295	4,400	23,87,145	24,63,840							

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Department :				Agriculture Department												
Treasury				Khliehriat Treasury												
D.D.O. :				200002	District Horticulture East Jaintia Hills Khliehriat											
Month of Account:				FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			24,63,840	0	72,295	4,400		23,87,145	24,63,840
						Total of Month	:			24,63,840	0	72,295	4,400		23,87,145	24,63,840
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		119	Voucher	7,480	0	0	0		7,480	7,480
						Voted-Sixth-Schedule-Jaintia		16	Voucher	99,180	0	10,000	0		89,180	99,180
						Voted-Sixth-Schedule-Jaintia		94	Voucher	2,69,112	0	39,425	0		2,29,687	2,69,112
						Voted-Sixth-Schedule-Jaintia		95	Voucher	3,38,712	0	12,000	6,600		3,20,112	3,38,712
						Total Object Head-- 1 :				7,14,484	0	61,425	6,600		6,46,459	7,14,484
					02. Wages	Voted-Sixth-Schedule-Jaintia		287	Voucher	64,764	0	0	0		64,764	64,764
						Total Object Head-- 2 :				64,764	0	0	0		64,764	64,764
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		213	Voucher	95,600	0	0	0		95,600	95,600
						Voted-Sixth-Schedule-Jaintia		277	Voucher	4,400	0	0	0		4,400	4,400
						Total Object Head-- 11 :				1,00,000	0	0	0		1,00,000	1,00,000
Total Sub Head :										8,79,248	0	61,425	6,600		8,11,223	8,79,248

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	212	Voucher	31,791	0	0	0	0	31,791	31,791		
						Voted-Sixth-Schedule-Jaintia	363	Voucher	1,819	0	0	0	1,819	1,819			
						Voted-Sixth-Schedule-Jaintia	613	Voucher	4,129	0	0	0	4,129	4,129			
						Total Object Head-- 14 :			37,739	0	0	0	37,739	37,739			
						Total Sub Head :			37,739	0	0	0	37,739	37,739			
						Total Minor Head 1 :			9,16,987	0	61,425	6,600	8,48,962	9,16,987			
						108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	313	Voucher	40,000	0	0	0	40,000
		Voted-Sixth-Schedule-Jaintia	582	Voucher	20,000					0	0	0	20,000	20,000			
		Total Object Head-- 20 :			60,000					0	0	0	60,000	60,000			
		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	310	Voucher				40,000	0	0	0	40,000	40,000			
			Voted-Sixth-Schedule-Jaintia	312	Voucher				33,000	0	0	0	33,000	33,000			
			Voted-Sixth-Schedule-Jaintia	314	Voucher				10,50,000	0	0	0	10,50,000	10,50,000			
			Total Object Head-- 21 :						11,23,000	0	0	0	11,23,000	11,23,000			
		Total Sub Head :			11,83,000				0	0	0	11,83,000	11,83,000				
		Total Minor Head 108 :			11,83,000				0	0	0	11,83,000	11,83,000				
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative				Voted-Sixth-Schedule-Jaintia	391	Voucher	15,100	0	0	0	15,100	15,100

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat												
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	392	Voucher	14,900	0	0	0	14,900	14,900	
						Voted-Sixth-Schedule-Jaintia	451	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Jaintia	452	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Jaintia	459	Voucher	4,260	0	0	0	4,260	4,260	
						Voted-Sixth-Schedule-Jaintia	460	Voucher	15,740	0	0	0	15,740	15,740	
						Total Object Head-- 20 :			67,000	0	0	0	67,000	67,000	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	364	Voucher	9,485	0	0	0	9,485	9,485	
						Voted-Sixth-Schedule-Jaintia	461	Voucher	9,240	0	0	0	9,240	9,240	
						Voted-Sixth-Schedule-Jaintia	468	Voucher	3,930	0	0	0	3,930	3,930	
						Voted-Sixth-Schedule-Jaintia	580	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Jaintia	581	Voucher	750	0	0	0	750	750	
						Total Object Head-- 26 :			24,905	0	0	0	24,905	24,905	
					Total Sub Head :			91,905	0	0	0	91,905	91,905		
					Total Minor Head 109 :			91,905	0	0	0	91,905	91,905		
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	97	Voucher	99,238	0	10,870	0	88,368	99,238	
						Voted-Sixth-	99	Voucher	70,828	0	0	0	70,828	70,828	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,70,066	0	10,870	0		1,59,196	1,70,066
				02. Wages	Voted-Sixth-Schedule-Jaintia	284	Voucher	14,973	0	0	0	14,973	14,973		
					Voted-Sixth-Schedule-Jaintia	286	Voucher	68,958	0	0	0	68,958	68,958		
					Voted-Sixth-Schedule-Jaintia	467	Voucher	5,182	0	0	0	5,182	5,182		
					Total Object Head-- 2 :				89,113	0	0	0	89,113	89,113	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	251	Voucher	25,060	0	0	0	25,060	25,060		
					Voted-Sixth-Schedule-Jaintia	276	Voucher	26,340	0	0	0	26,340	26,340		
					Total Object Head-- 11 :				51,400	0	0	0	51,400	51,400	
					Total Sub Head :				3,10,579	0	10,870	0	2,99,709	3,10,579	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	89,532	0	0	0	89,532	89,532		
					Total Object Head-- 2 :				89,532	0	0	0	89,532	89,532	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	462	Voucher	5,750	0	0	0	5,750	5,750		
					Total Object Head-- 13 :				5,750	0	0	0	5,750	5,750	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	463	Voucher	75,000	0	0	0	75,000	75,000		
				Total Object Head-- 21 :				75,000	0	0	0	75,000	75,000		
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	304	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Total Object Head-- 27 :				2,50,000	0	0		0	2,50,000	2,50,000
					50. Other Charges		Voted-Sixth-Schedule-Jaintia	352	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 50 :			4,500	0	0	0	4,500	4,500			
			Total Sub Head :					4,24,782	0	0	0	4,24,782	4,24,782			
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	274	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Jaintia	305	Voucher	6,50,700	0	0	0	6,50,700	6,50,700		
						Voted-Sixth-Schedule-Jaintia	306	Voucher	10,00,000	0	0	0	10,00,000	10,00,000		
						Voted-Sixth-Schedule-Jaintia	308	Voucher	10,47,000	0	0	0	10,47,000	10,47,000		
					Total Object Head-- 21 :			28,97,700	0	0	0	28,97,700	28,97,700			
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	362	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Jaintia	600	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 50 :			23,000	0	0	0	23,000	23,000		
			Total Sub Head :					29,20,700	0	0	0	29,20,700	29,20,700			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	288	Voucher	1,09,536	0	0	0	1,09,536	1,09,536		
						Voted-Sixth-Schedule-Jaintia	464	Voucher	6,038	0	0	0	6,038	6,038		
						Voted-Sixth-	465	Voucher	8,392	0	0	0	8,392	8,392		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	466	Voucher	4,998	0	0		0	4,998	4,998
Total Object Head-- 2 :										1,28,964	0	0		0	1,28,964	1,28,964
Total Sub Head :										1,28,964	0	0		0	1,28,964	1,28,964
Total Minor Head 119 :										37,85,025	0	10,870		0	37,74,155	37,85,025
Total Sub Major Head 0 :										59,76,917	0	72,295	6,600		58,98,022	59,76,917
Total Major Head 2401 :										59,76,917	0	72,295	6,600		58,98,022	59,76,917
Total of Month :										59,76,917	0	72,295	6,600		58,98,022	59,76,917
Total of DDO 200002 :										2,38,79,440	0	11,97,920	19,800		2,26,61,720	2,38,79,440
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,38,79,440
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							82,85,079
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Jaintia							8,30,212
2401	00	1	(04) District Offices (Horticulture)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							2,00,000
(08) Payment Due To Me.Pdcl/Municipal						14.Rents,Rates And		Voted-Sixth-Schedule-Jaintia								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba			
Department :		Agriculture Department				
Treasury		Khliehriat Treasury				
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat			
<u>Summary of DDO wise expenditure</u>						
2401	00	1	Board/Telephone Bill (Bsnl) (Hort.)	0	Taxes	70,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	2,00,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	1,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	2,90,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	11,23,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	4,25,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	25,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	67,000
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	24,905
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	14,64,600
2401	00	119	(01) Vegetable Development Including Sale Of	0	50.Other Charges	40,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Khliehriat Treasury					
D.D.O. :	200002	District Horticulture East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
Vegetable At Subsidised Rates-						
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia23,36,149
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia7,42,580
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia1,82,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia11,55,381
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia23,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia3,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia2,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia4,500
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia12,70,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia60,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia2,20,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	200002	District Horticulture East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	28,97,700
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	45,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,78,334
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	3,00,000
							2,38,79,440

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Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,52,656	0	26,600	0	2,26,056	2,52,656		
						Voted-Sixth-Schedule-Garo	106	Voucher	6,49,488	0	1,10,305	0	5,39,183	6,49,488		
					Total Object Head-- I :				9,02,144	0	1,36,905	0	7,65,239	9,02,144		
					Total Sub Head :				9,02,144	0	1,36,905	0	7,65,239	9,02,144		
		Total Minor Head I :				9,02,144	0	1,36,905	0	7,65,239	9,02,144					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	94,572	0	18,000	0	76,572	94,572			
					Total Object Head-- I :				94,572	0	18,000	0	76,572	94,572		
				Total Sub Head :				94,572	0	18,000	0	76,572	94,572			
				Total Minor Head 103 :				94,572	0	18,000	0	76,572	94,572			
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	60,277	0	10,000	0	50,277	60,277			
					Total Object Head-- I :				60,277	0	10,000	0	50,277	60,277		
				Total Sub Head :				60,277	0	10,000	0	50,277	60,277			
				Total Minor Head 109 :				60,277	0	10,000	0	50,277	60,277			
		Total Sub Major Head 0 :				10,56,993	0	1,64,905	0	8,92,088	10,56,993					
		Total Major Head 2401 :				10,56,993	0	1,64,905	0	8,92,088	10,56,993					
Total of Month :				10,56,993	0	1,64,905	0	8,92,088	10,56,993							
Month of Account:		MAY/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	6,49,488	0	1,10,305	0	5,39,183	6,49,488			
									Voted-Sixth-Schedule-Garo	149	Voucher	2,52,656	0	26,600	0	2,26,056	2,52,656
									Total Object Head-- I :		9,02,144	0	1,36,905	0	7,65,239	9,02,144	
									Total Sub Head :		9,02,144	0	1,36,905	0	7,65,239	9,02,144	
									Total Minor Head I :		9,02,144	0	1,36,905	0	7,65,239	9,02,144	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	94,572	0	18,000	0	76,572	94,572				
								Total Object Head-- I :		94,572	0	18,000	0	76,572	94,572		
								Total Sub Head :		94,572	0	18,000	0	76,572	94,572		
								Total Minor Head 103 :		94,572	0	18,000	0	76,572	94,572		
								109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	60,277	0	10,000
		Total Object Head-- I :		60,277	0	10,000	0								50,277	60,277	
		Total Sub Head :		60,277	0	10,000	0								50,277	60,277	
		Total Minor Head 109 :		60,277	0	10,000	0								50,277	60,277	
		Total Sub Major Head 0 :		10,56,993	0	1,64,905	0								8,92,088	10,56,993	
		Total Major Head 2401 :		10,56,993	0	1,64,905	0	8,92,088	10,56,993								
Total of Month :		10,56,993	0	1,64,905	0	8,92,088	10,56,993										
Month of Account:		JUN/2022															

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	2,52,656	0	26,600	0			2,26,056	2,52,656	
						Voted-Sixth-Schedule-Garo	16	Voucher	6,49,488	0	1,10,305	13,200		5,25,983	6,49,488		
						Voted-Sixth-Schedule-Garo	435	Voucher	2,688	0	0	0		2,688	2,688		
						Voted-Sixth-Schedule-Garo	436	Voucher	64,284	0	0	0		64,284	64,284		
						Voted-Sixth-Schedule-Garo	437	Voucher	1,50,707	0	0	0		1,50,707	1,50,707		
					Total Object Head-- 1 :				11,19,823	0	1,36,905	13,200		9,69,718	11,19,823		
					02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	4,40,988	0	0	0		4,40,988	4,40,988		
						Total Object Head-- 2 :				4,40,988	0	0	0		4,40,988	4,40,988	
					Total Sub Head :				15,60,811	0	1,36,905	13,200		14,10,706	15,60,811		
					Total Minor Head 1 :				15,60,811	0	1,36,905	13,200		14,10,706	15,60,811		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	94,572	0	18,000	4,400		72,172	94,572			
					Voted-Sixth-Schedule-Garo	439	Voucher	22,143	0	0	0		22,143	22,143			
					Total Object Head-- 1 :				1,16,715	0	18,000	4,400		94,315	1,16,715		
				Total Sub Head :				1,16,715	0	18,000	4,400		94,315	1,16,715			
				Total Minor Head 103 :				1,16,715	0	18,000	4,400		94,315	1,16,715			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	60,277	0	10,000	2,200		48,077	60,277		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	438	Voucher	14,421	0	0	0	14,421	14,421		
						Voted-Sixth-Schedule-Garo	493	Voucher	21,110	0	0	0	21,110	21,110		
						Total Object Head-- 1 :			95,808	0	10,000	2,200	83,608	95,808		
						Total Sub Head :			95,808	0	10,000	2,200	83,608	95,808		
						Total Minor Head 109 :			95,808	0	10,000	2,200	83,608	95,808		
						Total Sub Major Head 0 :			17,73,334	0	1,64,905	19,800	15,88,629	17,73,334		
						Total Major Head 2401 :			17,73,334	0	1,64,905	19,800	15,88,629	17,73,334		
Total of Month :										17,73,334	0	1,64,905	19,800	15,88,629	17,73,334	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	51,875	0	11,430	2,200	38,245	51,875		
						Voted-Sixth-Schedule-Garo	128	Voucher	2,62,875	0	26,950	0	2,35,925	2,62,875		
						Voted-Sixth-Schedule-Garo	130	Voucher	6,12,167	0	1,00,750	11,000	5,00,417	6,12,167		
						Voted-Sixth-Schedule-Garo	277	Voucher	21,875	0	0	0	21,875	21,875		
						Total Object Head-- 1 :										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					9,48,792	0	1,39,130	13,200		7,96,462	9,48,792
Total Sub Head :										9,48,792	0	1,39,130	13,200		7,96,462	9,48,792
Total Minor Head I :										9,48,792	0	1,39,130	13,200		7,96,462	9,48,792
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		267	Voucher	96,585	0	18,000	4,400		74,185	96,585
Total Object Head-- I :										96,585	0	18,000	4,400		74,185	96,585
Total Sub Head :										96,585	0	18,000	4,400		74,185	96,585
Total Minor Head 103 :										96,585	0	18,000	4,400		74,185	96,585
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		129	Voucher	61,588	0	10,000	2,200		49,388	61,588
Total Object Head-- I :										61,588	0	10,000	2,200		49,388	61,588
Total Sub Head :										61,588	0	10,000	2,200		49,388	61,588
Total Minor Head 109 :										61,588	0	10,000	2,200		49,388	61,588
Total Sub Major Head 0 :										11,06,965	0	1,67,130	19,800		9,20,035	11,06,965
Total Major Head 2401 :										11,06,965	0	1,67,130	19,800		9,20,035	11,06,965
Total of Month :										11,06,965	0	1,67,130	19,800		9,20,035	11,06,965
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																	
Month of Account:		AUG/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	6,26,467	0	1,00,750	11,000	5,14,717	6,26,467					
						Voted-Sixth-Schedule-Garo	59	Voucher	2,62,875	0	26,950	0	2,35,925	2,62,875					
						Voted-Sixth-Schedule-Garo	61	Voucher	53,388	0	10,996	2,200	40,192	53,388					
						Total Object Head-- I :			9,42,730	0	1,38,696	13,200	7,90,834	9,42,730					
						Total Sub Head :			9,42,730	0	1,38,696	13,200	7,90,834	9,42,730					
						Total Minor Head I :			9,42,730	0	1,38,696	13,200	7,90,834	9,42,730					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	99,285	0	18,000	4,400	76,885	99,285						
					Total Object Head-- I :			99,285	0	18,000	4,400	76,885	99,285						
					Total Sub Head :			99,285	0	18,000	4,400	76,885	99,285						
		Total Minor Head 103 :			99,285	0	18,000	4,400	76,885	99,285									
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	63,375	0	10,000	2,200	51,175	63,375					
						Total Object Head-- I :			63,375	0	10,000	2,200	51,175	63,375					
						Total Sub Head :			63,375	0	10,000	2,200	51,175	63,375					
						Total Minor Head 109 :			63,375	0	10,000	2,200	51,175	63,375					
						Total Sub Major Head 0 :			11,05,390	0	1,66,696	19,800	9,18,894	11,05,390					
		Total Major Head 2401 :			11,05,390	0	1,66,696	19,800	9,18,894	11,05,390									

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																			
Month of Account:		AUG/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
Total of Month :												11,05,390	0	1,66,696	19,800	9,18,894	11,05,390				
Month of Account:		SEP/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	136	Voucher	2,62,875	0	26,950	0	2,35,925	2,62,875						
										Voted-Sixth-Schedule-Garo	76	Voucher	6,26,467	0	92,750	11,000	5,22,717	6,26,467			
										Total Object Head-- 1 :						8,89,342	0	1,19,700	11,000	7,58,642	8,89,342
					02. Wages		Voted-Sixth-Schedule-Garo	461	Voucher	4,99,008	0	0	0	4,99,008	4,99,008						
										Total Object Head-- 2 :						4,99,008	0	0	0	4,99,008	4,99,008
										Total Sub Head :						13,88,350	0	1,19,700	11,000	12,57,650	13,88,350
					Total Minor Head 1 :						13,88,350	0	1,19,700	11,000	12,57,650	13,88,350					
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	99,285	0	18,000	4,400	76,885	99,285				
		Total Object Head-- 1 :										99,285	0	18,000	4,400	76,885	99,285				
		Total Sub Head :										99,285	0	18,000	4,400	76,885	99,285				
		Total Minor Head 103 :						99,285				0	18,000	4,400	76,885	99,285					
				109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	Voucher	63,375	0	10,000	2,200	51,175	63,375				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				63,375	0	10,000	2,200	51,175	63,375	
						Total Sub Head :				63,375	0	10,000	2,200	51,175	63,375	
						Total Minor Head 109 :				63,375	0	10,000	2,200	51,175	63,375	
						Total Sub Major Head 0 :				15,51,010	0	1,47,700	17,600	13,85,710	15,51,010	
						Total Major Head 2401 :				15,51,010	0	1,47,700	17,600	13,85,710	15,51,010	
Total of Month :						15,51,010	0	1,47,700	17,600	13,85,710	15,51,010					
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,62,875	0	26,950	0	2,35,925	2,62,875		
						Voted-Sixth-Schedule-Garo	294	Voucher	1,35,213	0	10,000	0	1,25,213	1,35,213		
						Voted-Sixth-Schedule-Garo	295	Voucher	4,45,500	0	33,900	0	4,11,600	4,45,500		
						Voted-Sixth-Schedule-Garo	297	Voucher	32,190	0	0	0	32,190	32,190		
						Voted-Sixth-Schedule-Garo	305	Voucher	27,000	0	0	0	27,000	27,000		
						Voted-Sixth-Schedule-Garo	306	Voucher	6,21,191	0	0	0	6,21,191	6,21,191		
						Voted-Sixth-	62	Voucher	6,26,467	0	88,750	11,000	5,26,717	6,26,467		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			21,50,436	0	1,59,600	11,000		19,79,836	21,50,436		
						Total Sub Head :			21,50,436	0	1,59,600	11,000		19,79,836	21,50,436		
						Total Minor Head I :			21,50,436	0	1,59,600	11,000		19,79,836	21,50,436		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	99,285	0	13,000	4,400		81,885	99,285			
					Total Object Head-- I :			99,285	0	13,000	4,400		81,885	99,285			
					Total Sub Head :			99,285	0	13,000	4,400		81,885	99,285			
		Total Minor Head 103 :			99,285	0	13,000	4,400		81,885	99,285						
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	63,375	0	10,000	2,200		51,175	63,375		
						Total Object Head-- I :			63,375	0	10,000	2,200		51,175	63,375		
						Total Sub Head :			63,375	0	10,000	2,200		51,175	63,375		
						Total Minor Head 109 :			63,375	0	10,000	2,200		51,175	63,375		
		Total Sub Major Head 0 :			23,13,096	0	1,82,600	17,600		21,12,896	23,13,096						
		Total Major Head 2401 :			23,13,096	0	1,82,600	17,600		21,12,896	23,13,096						
		Total of Month :			23,13,096	0	1,82,600	17,600		21,12,896	23,13,096						
		Month of Account:		NOV/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	1,51,884	0	11,300	0	1,40,584	1,51,884		
						Voted-Sixth-Schedule-Garo	375	Voucher	95,654	0	0	0	95,654	95,654		
						Voted-Sixth-Schedule-Garo	379	Voucher	1,16,109	0	0	0	1,16,109	1,16,109		
						Voted-Sixth-Schedule-Garo	459	Voucher	1,27,386	0	29,425	0	97,961	1,27,386		
						Voted-Sixth-Schedule-Garo	461	Voucher	25,881	0	0	0	25,881	25,881		
						Voted-Sixth-Schedule-Garo	74	Voucher	6,39,580	0	88,750	11,000	5,39,830	6,39,580		
						Voted-Sixth-Schedule-Garo	85	Voucher	5,30,748	0	26,950	0	5,03,798	5,30,748		
						Total Object Head-- 1 :				16,87,242	0	1,56,425	11,000	15,19,817	16,87,242	
					02. Wages	Voted-Sixth-Schedule-Garo	455	Voucher	1,62,720	0	0	0	1,62,720	1,62,720		
						Total Object Head-- 2 :				1,62,720	0	0	0	1,62,720	1,62,720	
					Total Sub Head :				18,49,962	0	1,56,425	11,000	16,82,537	18,49,962		
					Total Minor Head 1 :				18,49,962	0	1,56,425	11,000	16,82,537	18,49,962		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	18,297	0	0	0	18,297	18,297			
					Voted-Sixth-Schedule-Garo	72	Voucher	1,01,358	0	13,000	4,400	83,958	1,01,358			
					Total Object Head-- 1 :				1,19,655	0	13,000	4,400	1,02,255	1,19,655		
				(11) Travel Expenses,	Voted-Sixth-	424	Voucher	9,702	0	0	0	9,702	9,702			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	425	Voucher	9,950	0	0	0	9,950	9,950		
					Voted-Sixth-Schedule-Garo	428	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	429	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	430	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	432	Voucher	10,348	0	0	0	10,348	10,348		
					Total Object Head-- 11 :		60,000	0	0	0	60,000	60,000			
					Total Sub Head :		1,79,655	0	13,000	4,400	1,62,255	1,79,655			
					Total Minor Head 103 :		1,79,655	0	13,000	4,400	1,62,255	1,79,655			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	11,916	0	0	0	11,916	11,916	
						Voted-Sixth-Schedule-Garo	73	Voucher	64,725	0	10,000	2,200	52,525	64,725	
				Total Object Head-- 1 :		76,641	0	10,000	2,200	64,441	76,641				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	426	Voucher	8,245	0	0	0	8,245	8,245		
					Voted-Sixth-Schedule-Garo	427	Voucher	8,546	0	0	0	8,546	8,546		
					Voted-Sixth-Schedule-Garo	434	Voucher	4,288	0	0	0	4,288	4,288		
					Voted-Sixth-Schedule-Garo	435	Voucher	10,375	0	0	0	10,375	10,375		
					Voted-Sixth-Schedule-Garo	436	Voucher	8,546	0	0	0	8,546	8,546		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				40,000	0	0		0	40,000	40,000
						Total Sub Head :				1,16,641	0	10,000		2,200	1,04,441	1,16,641
						Total Minor Head 109 :				1,16,641	0	10,000		2,200	1,04,441	1,16,641
						Total Sub Major Head 0 :				21,46,258	0	1,79,425		17,600	19,49,233	21,46,258
						Total Major Head 2401 :				21,46,258	0	1,79,425		17,600	19,49,233	21,46,258
						Total of Month :				21,46,258	0	1,79,425		17,600	19,49,233	21,46,258
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	Voucher	50,816	0	0		0	50,816	50,816
							Voted-Sixth-Schedule-Garo	253	Voucher	34,454	0	0		0	34,454	34,454
							Voted-Sixth-Schedule-Garo	254	Voucher	1,19,584	0	34,500		0	85,084	1,19,584
							Voted-Sixth-Schedule-Garo	528	Voucher	6,78,152	0	60,800		0	6,17,352	6,78,152
							Voted-Sixth-Schedule-Garo	59	Voucher	6,39,580	0	88,750		11,000	5,39,830	6,39,580
							Voted-Sixth-Schedule-Garo	60	Voucher	5,22,172	0	26,300		0	4,95,872	5,22,172

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	647	Voucher	5,21,458	0	54,875	6,600		4,59,983	5,21,458	
						Voted-Sixth-Schedule-Garo	778	Voucher	1,06,048	0	0	2,200	1,03,848	1,06,048		
						Voted-Sixth-Schedule-Garo	780	Voucher	18,721	0	0	0	18,721	18,721		
						Voted-Sixth-Schedule-Garo	864	Voucher	54,476	0	0	0	54,476	54,476		
						Voted-Sixth-Schedule-Garo	867	Voucher	24,725	0	0	0	24,725	24,725		
					Total Object Head-- 1 :				27,70,186	0	2,65,225	19,800	24,85,161	27,70,186		
					02. Wages	Voted-Sixth-Schedule-Garo	787	Voucher	3,25,041	0	0	0	3,25,041	3,25,041		
						Total Object Head-- 2 :				3,25,041	0	0	0	3,25,041	3,25,041	
					Total Sub Head :				30,95,227	0	2,65,225	19,800	28,10,202	30,95,227		
					Total Minor Head 1 :				30,95,227	0	2,65,225	19,800	28,10,202	30,95,227		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	524	Voucher	46,746	0	6,000	2,200	38,546	46,746			
					Voted-Sixth-Schedule-Garo	57	Voucher	1,01,358	0	18,000	4,400	78,958	1,01,358			
					Total Object Head-- 1 :				1,48,104	0	24,000	6,600	1,17,504	1,48,104		
				Total Sub Head :				1,48,104	0	24,000	6,600	1,17,504	1,48,104			
				Total Minor Head 103 :				1,48,104	0	24,000	6,600	1,17,504	1,48,104			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	526	Voucher	64,725	0	10,000	2,200	52,525	64,725		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	Voucher	64,725	0	10,000	2,200		52,525	64,725
						Total Object Head-- 1 :				1,29,450	0	20,000	4,400		1,05,050	1,29,450
						Total Sub Head :				1,29,450	0	20,000	4,400		1,05,050	1,29,450
						Total Minor Head 109 :				1,29,450	0	20,000	4,400		1,05,050	1,29,450
						Total Sub Major Head 0 :				33,72,781	0	3,09,225	30,800		30,32,756	33,72,781
						Total Major Head 2401 :				33,72,781	0	3,09,225	30,800		30,32,756	33,72,781
						Total of Month :				33,72,781	0	3,09,225	30,800		30,32,756	33,72,781
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	Voucher	4,500	0	0	0		4,500	4,500
						Total Object Head-- 1 :				4,500	0	0	0		4,500	4,500
						02. Wages	Voted-Sixth-Schedule-Garo	140	Voucher	1,58,379	0	0	0		1,58,379	1,58,379
						Total Object Head-- 2 :				1,58,379	0	0	0		1,58,379	1,58,379
						Total Sub Head :				1,62,879	0	0	0		1,62,879	1,62,879
						Total Minor Head 1 :				1,62,879	0	0	0		1,62,879	1,62,879

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				1,62,879	0	0	0	1,62,879	1,62,879	
					Total Major Head 2401 :				1,62,879	0	0	0	1,62,879	1,62,879	
					Total of Month :				1,62,879	0	0	0	1,62,879	1,62,879	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	1,14,012	0	0	0	1,14,012	1,14,012	
						Voted-Sixth-Schedule-Garo	203	Voucher	12,654	0	0	0	12,654	12,654	
						Voted-Sixth-Schedule-Garo	78	Voucher	5,37,228	0	26,300	0	5,10,928	5,37,228	
						Voted-Sixth-Schedule-Garo	79	Voucher	1,13,076	0	0	0	1,13,076	1,13,076	
						Voted-Sixth-Schedule-Garo	82	Voucher	7,23,047	0	54,875	4,400	6,63,772	7,23,047	
						Total Object Head-- 1 :			15,00,017	0	81,175	4,400	14,14,442	15,00,017	
				02. Wages	Voted-Sixth-Schedule-Garo	326	Voucher	1,71,771	0	0	0	1,71,771	1,71,771		
						Total Object Head-- 2 :			1,71,771	0	0	0	1,71,771	1,71,771	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	176	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 13 :			14,500	0	0	0	14,500	14,500	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices		Total Sub Head :					16,86,288	0	81,175	4,400		16,00,713	16,86,288		
							Total Minor Head I :					16,86,288	0	81,175	4,400		16,00,713	16,86,288
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	262	Voucher	7,608	0	0	0	7,608	7,608			
							Voted-Sixth-Schedule-Garo	84	Voucher	48,014	0	6,000	2,200	39,814	48,014			
									Total Object Head-- I :					55,622	0	6,000	2,200	
							Total Sub Head :					55,622	0	6,000	2,200		47,422	55,622
						Total Minor Head 103 :					55,622	0	6,000	2,200		47,422	55,622	
		109	(04) Demonstration In Cultivator'S Field		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	202	Voucher	10,800	0	0	0	10,800	10,800			
							Voted-Sixth-Schedule-Garo	83	Voucher	66,525	0	10,000	2,200	54,325	66,525			
									Total Object Head-- I :					77,325	0	10,000	2,200	
							Total Sub Head :					77,325	0	10,000	2,200		65,125	77,325
							Total Minor Head 109 :					77,325	0	10,000	2,200		65,125	77,325
						Total Sub Major Head 0 :					18,19,235	0	97,175	8,800		17,13,260	18,19,235	
						Total Major Head 2401 :					18,19,235	0	97,175	8,800		17,13,260	18,19,235	
				Total of Month :					18,19,235	0	97,175	8,800		17,13,260	18,19,235			
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																	
Month of Account:		MAR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	7,23,047	0	54,875	4,400	6,63,772	7,23,047					
						Voted-Sixth-Schedule-Garo	18	Voucher	5,37,228	0	26,300	0	5,10,928	5,37,228					
						Voted-Sixth-Schedule-Garo	264	Voucher	1,60,620	0	20,000	0	1,40,620	1,60,620					
						Voted-Sixth-Schedule-Garo	749	Voucher	59,392	0	0	0	59,392	59,392					
						Total Object Head-- 1 :				14,80,287	0	1,01,175	4,400	13,74,712	14,80,287				
					02. Wages	Voted-Sixth-Schedule-Garo	692	Voucher	1,55,148	0	0	0	1,55,148	1,55,148					
						Total Object Head-- 2 :				1,55,148	0	0	0	1,55,148	1,55,148				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	429	Voucher	48,099	0	0	0	48,099	48,099					
						Voted-Sixth-Schedule-Garo	430	Voucher	51,693	0	0	0	51,693	51,693					
						Voted-Sixth-Schedule-Garo	431	Voucher	54,876	0	0	0	54,876	54,876					
						Voted-Sixth-Schedule-Garo	432	Voucher	55,332	0	0	0	55,332	55,332					
						Total Object Head-- 13 :				2,10,000	0	0	0	2,10,000	2,10,000				
					Total Sub Head :				18,45,435	0	1,01,175	4,400	17,39,860	18,45,435					
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	658	Voucher	16,503	0	0	0	16,503	16,503					
						Total Object Head-- 14 :				16,503	0	0	0	16,503	16,503				
						Total Sub Head :				16,503	0	0	0	16,503	16,503				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							18,61,938	0	1,01,175	4,400		17,56,363	18,61,938
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	48,014	0	6,000	2,200	39,814	48,014			
					Total Object Head-- I :				48,014	0	6,000	2,200	39,814	48,014		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	657	Voucher	5,986	0	0	0	5,986	5,986			
					Voted-Sixth-Schedule-Garo	689	Voucher	7,760	0	0	0	7,760	7,760			
					Voted-Sixth-Schedule-Garo	690	Voucher	8,245	0	0	0	8,245	8,245			
					Voted-Sixth-Schedule-Garo	691	Voucher	7,729	0	0	0	7,729	7,729			
					Total Object Head-- 11 :				29,720	0	0	0	29,720	29,720		
				Total Sub Head :				77,734	0	6,000	2,200	69,534	77,734			
				Total Minor Head 103 :					77,734	0	6,000	2,200	69,534	77,734		
			107	(05) Plant Protection Including Ipm (Agriculture)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	670	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Garo	671	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Voted-Sixth-Schedule-Garo	694	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
						Total Object Head-- 21 :				12,00,000	0	0	0	12,00,000	12,00,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	675	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
Total Object Head-- 50 :					1,00,000	0	0	0	1,00,000	1,00,000						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	564	Voucher	2,38,000	0	0	0	0	2,38,000	2,38,000	
						Voted-Sixth-Schedule-Garo	565	Voucher	2,38,000	0	0	0	2,38,000	2,38,000		
						Voted-Sixth-Schedule-Garo	672	Voucher	2,38,000	0	0	0	2,38,000	2,38,000		
						Voted-Sixth-Schedule-Garo	673	Voucher	2,38,000	0	0	0	2,38,000	2,38,000		
						Voted-Sixth-Schedule-Garo	674	Voucher	2,24,000	0	0	0	2,24,000	2,24,000		
						Voted-Sixth-Schedule-Garo	676	Voucher	2,24,000	0	0	0	2,24,000	2,24,000		
						Total Object Head-- 52 :			14,00,000	0	0	0	14,00,000	14,00,000		
						Total Sub Head :			27,00,000	0	0	0	27,00,000	27,00,000		
						Total Minor Head 107 :			27,00,000	0	0	0	27,00,000	27,00,000		
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	567	Voucher	60,000	0	0	0	0	60,000	60,000	
						Total Object Head-- 13 :			60,000	0	0	0	60,000	60,000		
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	686	Voucher	42,000	0	0	0	0	42,000	42,000	
						Total Object Head-- 20 :			42,000	0	0	0	42,000	42,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	568	Voucher	2,34,000	0	0	0	0	2,34,000	2,34,000	
						Voted-Sixth-Schedule-Garo	569	Voucher	1,66,000	0	0	0	0	1,66,000	1,66,000	
						Voted-Sixth-	693	Voucher	10,40,500	0	0	0	0	10,40,500	10,40,500	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Total Object Head-- 21 :				14,40,500	0	0	0	14,40,500	14,40,500		
					50. Other Charges	Voted-Sixth-Schedule-Garo	566	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 50 :				20,000	0	0	0	20,000	20,000			
			Total Sub Head :				15,62,500	0	0	0	15,62,500	15,62,500					
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	687	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
					Total Object Head-- 20 :				1,00,000	0	0	0	1,00,000	1,00,000			
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	654	Voucher	40,000	0	0	0	40,000	40,000			
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000			
					33. Subsidies	Voted-Sixth-Schedule-Garo	655	Voucher	1,65,000	0	0	0	1,65,000	1,65,000			
						Voted-Sixth-Schedule-Garo	656	Voucher	5,80,000	0	0	0	5,80,000	5,80,000			
						Voted-Sixth-Schedule-Garo	688	Voucher	16,16,000	0	0	0	16,16,000	16,16,000			
					Total Object Head-- 33 :				23,61,000	0	0	0	23,61,000	23,61,000			
					Total Sub Head :				25,01,000	0	0	0	25,01,000	25,01,000			
			Total Minor Head 108 :				40,63,500	0	0	0	40,63,500	40,63,500					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	651	Voucher	48,000	0	0	0	48,000	48,000			
					Total Object Head-- 20 :				48,000	0	0	0	48,000	48,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	652	Voucher	6,600	0	0	0	0	0	6,600	6,600
					Total Object Head-- 21 :				6,600	0	0	0	0	6,600	6,600	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	653	Voucher	18,200	0	0	0	0	18,200	18,200	
					Total Object Head-- 26 :				18,200	0	0	0	0	18,200	18,200	
				Total Sub Head :				72,800	0	0	0	0	72,800	72,800		
				(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	66,525	0	10,000	2,200	54,325	66,525	
			Total Object Head-- 1 :				66,525	0	10,000	2,200	54,325	66,525				
			Total Sub Head :				66,525	0	10,000	2,200	54,325	66,525				
			Total Minor Head 109 :				1,39,325	0	10,000	2,200	1,27,125	1,39,325				
			Total Sub Major Head 0 :				88,42,497	0	1,17,175	8,800	87,16,522	88,42,497				
Total Major Head 2401 :				88,42,497	0	1,17,175	8,800	87,16,522	88,42,497							
Total of Month :				88,42,497	0	1,17,175	8,800	87,16,522	88,42,497							
Total of DDO 200001 :				2,63,07,431	0	18,61,841	1,60,600	2,42,84,990	2,63,07,431							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2,63,07,431																

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,52,97,643
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	19,13,055
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,24,500
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	16,503
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,71,694
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	89,720
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,00,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	14,00,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	60,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	42,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	14,40,500
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Garo	20,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	200001	District Agriculture Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Voted-Sixth-Schedule-Garo Expenses	1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials Voted-Sixth-Schedule-Garo	40,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies Voted-Sixth-Schedule-Garo	23,61,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses Voted-Sixth-Schedule-Garo	48,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	6,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses Voted-Sixth-Schedule-Garo	18,200
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	8,18,016
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	40,000
						2,63,07,431

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	2,32,420	2,000	5,960	0	2,24,460	2,30,420		
						Voted-Sixth-Schedule-Garo	150	Voucher	26,248	1,000	0	0	25,248	25,248		
						Voted-Sixth-Schedule-Garo	172	Voucher	2,04,710	0	18,000	0	1,86,710	2,04,710		
						Total Object Head-- I :			4,63,378	3,000	23,960	0	4,36,418	4,60,378		
						Total Sub Head :			4,63,378	3,000	23,960	0	4,36,418	4,60,378		
						Total Minor Head I :			4,63,378	3,000	23,960	0	4,36,418	4,60,378		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	46,164	0	3,270	0	42,894	46,164			
					Total Object Head-- I :			46,164	0	3,270	0	42,894	46,164			
					Total Sub Head :			46,164	0	3,270	0	42,894	46,164			
					Total Minor Head 103 :			46,164	0	3,270	0	42,894	46,164			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	2,92,800	0	50,270	0	2,42,530	2,92,800		
						Voted-Sixth-Schedule-Garo	168	Voucher	84,482	0	8,000	0	76,482	84,482		
						Total Object Head-- I :			3,77,282	0	58,270	0	3,19,012	3,77,282		
						Total Sub Head :			3,77,282	0	58,270	0	3,19,012	3,77,282		
						Total Minor Head 119 :			3,77,282	0	58,270	0	3,19,012	3,77,282		
		Total Sub Major Head 0 :			8,86,824	3,000	85,500	0	7,98,324	8,83,824						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :				8,86,824	3,000	85,500	0	7,98,324	8,83,824
						Total of Month	:				8,86,824	3,000	85,500	0	7,98,324	8,83,824
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	Voucher	2,32,420	2,000	5,960	0	2,24,460	2,30,420	
							Voted-Sixth-Schedule-Garo	131	Voucher	26,248	1,000	0	0	25,248	25,248	
							Voted-Sixth-Schedule-Garo	136	Voucher	1,49,020	0	0	0	1,49,020	1,49,020	
							Voted-Sixth-Schedule-Garo	151	Voucher	2,04,710	0	18,000	0	1,86,710	2,04,710	
							Voted-Sixth-Schedule-Garo	259	Voucher	4,551	0	0	0	4,551	4,551	
							Voted-Sixth-Schedule-Garo	260	Voucher	1,44,213	0	11,600	0	1,32,613	1,44,213	
							Voted-Sixth-Schedule-Garo	261	Voucher	1,49,020	0	11,600	0	1,37,420	1,49,020	
						Total Object Head-- I :				9,10,182	3,000	47,160	0	8,60,022	9,07,182	
					02. Wages		Voted-Sixth-Schedule-Garo	250	Voucher	82,026	0	0	0	82,026	82,026	
							Voted-Sixth-Schedule-Garo	251	Voucher	25,358	0	0	0	25,358	25,358	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																
Month of Account:		MAY/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				1,07,384	0	0	0	1,07,384	1,07,384			
						Total Sub Head :				10,17,566	3,000	47,160	0	9,67,406	10,14,566			
						Total Minor Head 1 :				10,17,566	3,000	47,160	0	9,67,406	10,14,566			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	46,164	0	3,270	0	42,894	46,164				
									Total Object Head-- 1 :				46,164	0	3,270	0	42,894	46,164
									Total Sub Head :				46,164	0	3,270	0	42,894	46,164
		Total Minor Head 103 :				46,164	0	3,270	0	42,894	46,164							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	2,92,800	0	50,270	0	2,42,530	2,92,800				
									Voted-Sixth-Schedule-Garo	152	Voucher	84,482	0	8,000	0	76,482	84,482	
												Total Object Head-- 1 :				3,77,282	0	58,270
		Total Sub Head :				3,77,282	0	58,270				0	3,19,012	3,77,282				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	253	Voucher	1,91,673	0	0	0	1,91,673	1,91,673					
								Total Object Head-- 2 :				1,91,673	0	0	0	1,91,673	1,91,673	
								Total Sub Head :				1,91,673	0	0	0	1,91,673	1,91,673	
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	252	Voucher	1,81,970	0	0	0	1,81,970	1,81,970					
								Total Object Head-- 2 :				1,81,970	0	0	0	1,81,970	1,81,970	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				1,81,970	0	0	0	1,81,970	1,81,970	
						Total Minor Head 119 :				7,50,925	0	58,270	0	6,92,655	7,50,925	
						Total Sub Major Head 0 :				18,14,655	3,000	1,08,700	0	17,02,955	18,11,655	
						Total Major Head 2401 :				18,14,655	3,000	1,08,700	0	17,02,955	18,11,655	
						Total of Month :				18,14,655	3,000	1,08,700	0	17,02,955	18,11,655	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	2,58,668	3,000	5,960	0	2,49,708	2,55,668	
						Voted-Sixth-Schedule-Garo		142	Voucher	3,53,730	0	29,600	0	3,24,130	3,53,730	
						Voted-Sixth-Schedule-Garo		416	Voucher	61,050	0	0	0	61,050	61,050	
						Voted-Sixth-Schedule-Garo		418	Voucher	88,035	0	0	0	88,035	88,035	
						Total Object Head-- 1 :				7,61,483	3,000	35,560	0	7,22,923	7,58,483	
					02. Wages	Voted-Sixth-Schedule-Garo		159	Voucher	82,140	0	0	0	82,140	82,140	
						Voted-Sixth-Schedule-Garo		160	Voucher	25,380	0	0	0	25,380	25,380	
						Voted-Sixth-		303	Voucher	26,226	0	0	0	26,226	26,226	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	304	Voucher	84,878	0	0	0	84,878	84,878		
						Total Object Head-- 2 :					2,18,624	0	0	0	2,18,624	2,18,624
					Total Sub Head :					9,80,107	3,000	35,560	0	9,41,547	9,77,107	
					Total Minor Head 1 :					9,80,107	3,000	35,560	0	9,41,547	9,77,107	
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	10,791	0	0	0	10,791	10,791
								Voted-Sixth-Schedule-Garo	9	Voucher	46,164	0	3,270	0	42,894	46,164
		Total Object Head-- 1 :					56,955	0	3,270	0	53,685	56,955				
		Total Sub Head :					56,955	0	3,270	0	53,685	56,955				
		Total Minor Head 103 :					56,955	0	3,270	0	53,685	56,955				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	11	Voucher	2,92,800	0	50,270	0	2,42,530	2,92,800	
					Voted-Sixth-Schedule-Garo	143	Voucher	84,482	0	8,000	0	76,482	84,482			
					Voted-Sixth-Schedule-Garo	414	Voucher	70,950	0	0	0	70,950	70,950			
				Total Object Head-- 1 :					4,48,232	0	58,270	0	3,89,962	4,48,232		
				Total Sub Head :					4,48,232	0	58,270	0	3,89,962	4,48,232		
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher	1,91,850	0	0	0	1,91,850	1,91,850	
		Voted-Sixth-Schedule-Garo	302				Voucher	1,98,245	0	0	0	1,98,245	1,98,245			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :			3,90,095	0	0	0	3,90,095	3,90,095	
						Total Sub Head :			3,90,095	0	0	0	3,90,095	3,90,095	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	162	Voucher	1,82,130	0	0	0	1,82,130	1,82,130	
						Voted-Sixth-Schedule-Garo	301	Voucher	1,88,201	0	0	0	1,88,201	1,88,201	
						Total Object Head-- 2 :			3,70,331	0	0	0	3,70,331	3,70,331	
						Total Sub Head :			3,70,331	0	0	0	3,70,331	3,70,331	
			Total Minor Head 119 :			12,08,658	0	58,270	0	11,50,388	12,08,658				
			Total Sub Major Head 0 :			22,45,720	3,000	97,100	0	21,45,620	22,42,720				
			Total Major Head 2401 :			22,45,720	3,000	97,100	0	21,45,620	22,42,720				
			Total of Month :			22,45,720	3,000	97,100	0	21,45,620	22,42,720				
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,64,218	3,000	5,960	0	2,55,258	2,61,218	
						Voted-Sixth-Schedule-Garo	108	Voucher	3,61,875	0	29,600	0	3,32,275	3,61,875	
						Voted-Sixth-Schedule-Garo	396	Voucher	16,620	0	0	0	16,620	16,620	

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	49,861	0	0	0	0	0	49,861	49,861
					Total Object Head-- 1 :				6,92,574	3,000	35,560	0	6,54,014	6,89,574		
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	82,140	0	0	0	82,140	82,140		
						Voted-Sixth-Schedule-Garo	303	Voucher	25,380	0	0	0	25,380	25,380		
					Total Object Head-- 2 :				1,07,520	0	0	0	1,07,520	1,07,520		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	158	Voucher	87,600	0	0	0	87,600	87,600		
						Total Object Head-- 11 :				87,600	0	0	0	87,600	87,600	
					Total Sub Head :				8,87,694	3,000	35,560	0	8,49,134	8,84,694		
					Total Minor Head 1 :				8,87,694	3,000	35,560	0	8,49,134	8,84,694		
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	47,145	0	3,270	0	0	43,875	47,145	
					Total Object Head-- 1 :				47,145	0	3,270	0	43,875	47,145		
					Total Sub Head :				47,145	0	3,270	0	43,875	47,145		
		Total Minor Head 103 :				47,145	0	3,270	0	43,875	47,145					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,99,250	0	50,270	0	0	2,48,980	2,99,250	
					Total Object Head-- 1 :				2,99,250	0	50,270	0	2,48,980	2,99,250		
					Total Sub Head :				2,99,250	0	50,270	0	2,48,980	2,99,250		

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Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	304	Voucher	1,91,850	0	0	0	1,91,850	1,91,850	
									Total Object Head-- 2 :	1,91,850	0	0	0	1,91,850	1,91,850
									Total Sub Head :	1,91,850	0	0	0	1,91,850	1,91,850
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	1,82,130	0	0	0	1,82,130	1,82,130	
									Total Object Head-- 2 :	1,82,130	0	0	0	1,82,130	1,82,130
									Total Sub Head :	1,82,130	0	0	0	1,82,130	1,82,130
		Total Minor Head 119 :					6,73,230	0	50,270	0	6,22,960	6,73,230			
		Total Sub Major Head 0 :					16,08,069	3,000	89,100	0	15,15,969	16,05,069			
		Total Major Head 2401 :					16,08,069	3,000	89,100	0	15,15,969	16,05,069			
		Total of Month :					16,08,069	3,000	89,100	0	15,15,969	16,05,069			
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	2,72,037	3,000	6,140	0	2,62,897	2,69,037	
							Voted-Sixth-Schedule-Garo	55	Voucher	3,61,875	0	29,600	0	3,32,275	3,61,875
							Total Object Head-- 1 :					6,33,912	3,000	35,740	0

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :					6,33,912	3,000	35,740	0	5,95,172	6,30,912	
					Total Minor Head 1 :					6,33,912	3,000	35,740	0	5,95,172	6,30,912	
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	48,495	0	3,370	0	45,125	48,495	
						Total Object Head-- 1 :					48,495	0	3,370	0	45,125	48,495
						Total Sub Head :					48,495	0	3,370	0	45,125	48,495
					Total Minor Head 103 :					48,495	0	3,370	0	45,125	48,495	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	3,08,025	0	50,370	0	2,57,655	3,08,025	
					Total Object Head-- 1 :					3,08,025	0	50,370	0	2,57,655	3,08,025	
					Total Sub Head :					3,08,025	0	50,370	0	2,57,655	3,08,025	
					Total Minor Head 119 :					3,08,025	0	50,370	0	2,57,655	3,08,025	
					Total Sub Major Head 0 :					9,90,432	3,000	89,480	0	8,97,952	9,87,432	
					Total Major Head 2401 :					9,90,432	3,000	89,480	0	8,97,952	9,87,432	
		Total of Month :					9,90,432	3,000	89,480	0	8,97,952	9,87,432				
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002	District Horticulture Officer South West Garo Hills													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	3,67,625	0	29,600	0	3,38,025	3,67,625		
						Voted-Sixth-Schedule-Garo	43	Voucher	2,72,037	3,000	6,140	0	2,62,897	2,69,037		
						Voted-Sixth-Schedule-Garo	497	Voucher	17,000	0	0	0	17,000	17,000		
						Voted-Sixth-Schedule-Garo	502	Voucher	45,290	0	0	0	45,290	45,290		
						Voted-Sixth-Schedule-Garo	503	Voucher	47,238	0	7,250	0	39,988	47,238		
						Voted-Sixth-Schedule-Garo	519	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	91	Voucher	53,388	0	10,986	2,200	40,202	53,388		
						Total Object Head-- 1 :				8,23,578	3,000	53,976	2,200	7,64,402	8,20,578	
					02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher	26,226	0	0	0	26,226	26,226		
						Voted-Sixth-Schedule-Garo	162	Voucher	84,878	0	0	0	84,878	84,878		
						Voted-Sixth-Schedule-Garo	438	Voucher	26,226	0	0	0	26,226	26,226		
						Voted-Sixth-Schedule-Garo	453	Voucher	84,878	0	0	0	84,878	84,878		
						Total Object Head-- 2 :				2,22,208	0	0	0	2,22,208	2,22,208	
					Total Sub Head :				10,45,786	3,000	53,976	2,200	9,86,610	10,42,786		
					Total Minor Head 1 :				10,45,786	3,000	53,976	2,200	9,86,610	10,42,786		
			103	(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-	42	Voucher	48,495	0	3,370	0	45,125	48,495		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																														
Department :		Agriculture Department																														
Treasury :		Ampati Sub-Treasury																														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																														
Month of Account:		SEP/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		103		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										48,495		0		3,370			0		45,125		48,495	
										Total Sub Head :										48,495		0		3,370			0		45,125		48,495	
										Total Minor Head 103 :										48,495		0		3,370			0		45,125		48,495	
				119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		216		Voucher		63,060		0		0			0		63,060		63,060			
												Voted-Sixth-Schedule-Garo		217		Voucher		28,479		0		0			0		28,479		28,479			
												Voted-Sixth-Schedule-Garo		44		Voucher		3,08,025		0		50,370			0		2,57,655		3,08,025			
												Voted-Sixth-Schedule-Garo		498		Voucher		9,596		0		0			0		9,596		9,596			
												Voted-Sixth-Schedule-Garo		499		Voucher		93,194		0		0			0		93,194		93,194			
										Total Object Head-- 1 :										5,02,354		0		50,370			0		4,51,984		5,02,354	
										Total Sub Head :										5,02,354		0		50,370			0		4,51,984		5,02,354	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Garo		169		Voucher		1,98,245		0		0			0		1,98,245		1,98,245			
												Voted-Sixth-Schedule-Garo		449		Voucher		1,98,245		0		0			0		1,98,245		1,98,245			
										Total Object Head-- 2 :										3,96,490		0		0			0		3,96,490		3,96,490	
										Total Sub Head :										3,96,490		0		0			0		3,96,490		3,96,490	
						(41) Maintenance Of Horti-Hubs		0		02. Wages		Voted-Sixth-Schedule-Garo		160		Voucher		1,88,201		0		0			0		1,88,201		1,88,201			
												Voted-Sixth-Schedule-Garo		451		Voucher		1,88,201		0		0			0		1,88,201		1,88,201			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				3,76,402	0	0	0	3,76,402	3,76,402	
						Total Sub Head :				3,76,402	0	0	0	3,76,402	3,76,402	
						Total Minor Head 119 :				12,75,246	0	50,370	0	12,24,876	12,75,246	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries			Voted-Sixth-Schedule-Garo	798	Challan	-26,946	0	0	0	-26,946	-26,946
						Total Object Head-- 70 :				-26,946	0	0	0	-26,946	-26,946	
						Total Sub Head :				-26,946	0	0	0	-26,946	-26,946	
						Total Minor Head 911 :				-26,946	0	0	0	-26,946	-26,946	
						Total Sub Major Head 0 :				23,42,581	3,000	1,07,716	2,200	22,29,665	23,39,581	
						Total Major Head 2401 :				23,42,581	3,000	1,07,716	2,200	22,29,665	23,39,581	
						Total of Month :				23,42,581	3,000	1,07,716	2,200	22,29,665	23,39,581	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	126	Voucher	3,62,125	0	28,850	0	3,33,275	3,62,125
								Voted-Sixth-Schedule-Garo	127	Voucher	3,25,625	0	17,126	2,200	3,06,299	3,25,625
						Total Object Head-- 1 :				6,87,750	0	45,976	2,200	6,39,574	6,87,750	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)			Total Sub Head :				6,87,750	0	45,976	2,200		6,39,574	6,87,750
						Total Minor Head 1 :				6,87,750	0	45,976	2,200		6,39,574	6,87,750
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	48,495	0	3,370	0		45,125	48,495
						Total Object Head-- 1 :				48,495	0	3,370	0		45,125	48,495
					Total Sub Head :				48,495	0	3,370	0		45,125	48,495	
					Total Minor Head 103 :				48,495	0	3,370	0		45,125	48,495	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	134	Voucher	30,23,500	0	0	0		30,23,500	30,23,500	
						Voted-Sixth-Schedule-Garo	135	Voucher	4,00,680	0	0	0		4,00,680	4,00,680	
						Voted-Sixth-Schedule-Garo	136	Voucher	6,09,972	0	0	0		6,09,972	6,09,972	
						Voted-Sixth-Schedule-Garo	137	Voucher	2,00,812	0	0	0		2,00,812	2,00,812	
						Total Object Head-- 21 :				42,34,964	0	0	0		42,34,964	42,34,964
			50.Other Charges			Voted-Sixth-Schedule-Garo	133	Voucher	50,000	0	0	0		50,000	50,000	
						Total Object Head-- 50 :				50,000	0	0	0		50,000	50,000
						Total Sub Head :				42,84,964	0	0	0		42,84,964	42,84,964
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	3,08,275	0	50,370	0		2,57,905	3,08,275	
						Voted-Sixth-Schedule-Garo	128	Voucher	1,27,260	0	0	0		1,27,260	1,27,260	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,35,535	0	50,370	0	3,85,165	4,35,535		
						Total Sub Head :			4,35,535	0	50,370	0	3,85,165	4,35,535		
						Total Minor Head 119 :			47,20,499	0	50,370	0	46,70,129	47,20,499		
						Total Sub Major Head 0 :			54,56,744	0	99,716	2,200	53,54,828	54,56,744		
						Total Major Head 2401 :			54,56,744	0	99,716	2,200	53,54,828	54,56,744		
Total of Month :						54,56,744	0	99,716	2,200	53,54,828	54,56,744					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,70,276	0	28,850	0	3,41,426	3,70,276		
						Voted-Sixth-Schedule-Garo	118	Voucher	3,32,465	0	17,126	2,200	3,13,139	3,32,465		
						Voted-Sixth-Schedule-Garo	373	Voucher	74,826	0	0	0	74,826	74,826		
						Voted-Sixth-Schedule-Garo	385	Voucher	60,336	0	0	0	60,336	60,336		
						Total Object Head-- 1 :			8,37,903	0	45,976	2,200	7,89,727	8,37,903		
					02. Wages	Voted-Sixth-Schedule-Garo	130	Voucher	25,380	0	0	0	25,380	25,380		
		Voted-Sixth-	131	Voucher	82,140	0	0	0	82,140	82,140						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			1,07,520	0	0	0	1,07,520	1,07,520	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	202	Voucher	56,462	0	0	0	56,462	56,462	
						Total Object Head-- 11 :			56,462	0	0	0	56,462	56,462	
					Total Sub Head :			10,01,885	0	45,976	2,200	9,53,709	10,01,885		
		Total Minor Head 1 :			10,01,885	0	45,976	2,200	9,53,709	10,01,885					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	49,506	0	3,370	0	46,136	49,506		
					Voted-Sixth-Schedule-Garo	378	Voucher	8,919	0	0	0	8,919	8,919		
				Total Object Head-- 1 :			58,425	0	3,370	0	55,055	58,425			
				Total Sub Head :			58,425	0	3,370	0	55,055	58,425			
		Total Minor Head 103 :			58,425	0	3,370	0	55,055	58,425					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	65,568	0	0	0	65,568	65,568	
						Voted-Sixth-Schedule-Garo	111	Voucher	64,428	0	0	0	64,428	64,428	
						Voted-Sixth-Schedule-Garo	119	Voucher	3,14,926	0	50,370	0	2,64,556	3,14,926	
						Voted-Sixth-Schedule-Garo	374	Voucher	3,354	0	0	0	3,354	3,354	
						Voted-Sixth-Schedule-Garo	377	Voucher	58,653	0	0	0	58,653	58,653	
						Total Object Head-- 1 :			5,06,929	0	50,370	0	4,56,559	5,06,929	
					06. Medical Treatment	Voted-Sixth-	342								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002	District Horticulture Officer South West Garo Hills													
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		342	Voucher	3,00,000	0	0		0	3,00,000	3,00,000
					Total Object Head-- 6 :					3,00,000	0	0		0	3,00,000	3,00,000
					Total Sub Head :					8,06,929	0	50,370		0	7,56,559	8,06,929
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		129	Voucher	1,91,850	0	0		0	1,91,850	1,91,850
					Total Object Head-- 2 :					1,91,850	0	0		0	1,91,850	1,91,850
					Total Sub Head :					1,91,850	0	0		0	1,91,850	1,91,850
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		128	Voucher	1,82,130	0	0		0	1,82,130	1,82,130
					Total Object Head-- 2 :					1,82,130	0	0		0	1,82,130	1,82,130
					Total Sub Head :					1,82,130	0	0		0	1,82,130	1,82,130
			Total Minor Head 119 :							11,80,909	0	50,370		0	11,30,539	11,80,909
			Total Sub Major Head 0 :							22,41,219	0	99,716		2,200	21,39,303	22,41,219
			Total Major Head 2401 :							22,41,219	0	99,716		2,200	21,39,303	22,41,219
			Total of Month :							22,41,219	0	99,716		2,200	21,39,303	22,41,219
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	93,991	0	0	0	93,991	93,991		
						Voted-Sixth-Schedule-Garo	383	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	626	Voucher	3,32,465	0	17,126	2,200	3,13,139	3,32,465		
						Voted-Sixth-Schedule-Garo	628	Voucher	4,35,844	0	28,850	0	4,06,994	4,35,844		
						Voted-Sixth-Schedule-Garo	90	Voucher	3,32,465	0	17,126	2,200	3,13,139	3,32,465		
						Voted-Sixth-Schedule-Garo	91	Voucher	4,35,844	0	28,850	0	4,06,994	4,35,844		
					Total Object Head-- 1 :					16,44,609	0	91,952	4,400	15,48,257	16,44,609	
					02. Wages	Voted-Sixth-Schedule-Garo	788	Voucher	86,676	0	0	0	86,676	86,676		
						Voted-Sixth-Schedule-Garo	789	Voucher	26,784	0	0	0	26,784	26,784		
						Total Object Head-- 2 :					1,13,460	0	0	0	1,13,460	1,13,460
					Total Sub Head :					17,58,069	0	91,952	4,400	16,61,717	17,58,069	
					Total Minor Head 1 :					17,58,069	0	91,952	4,400	16,61,717	17,58,069	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	633	Voucher	49,506	0	3,370	0	46,136	49,506			
					Voted-Sixth-Schedule-Garo	92	Voucher	49,506	0	3,370	0	46,136	49,506			
					Total Object Head-- 1 :					99,012	0	6,740	0	92,272	99,012	
				(11) Travel Expenses,	Voted-Sixth-	831	Voucher	8,070	0	0	0	8,070	8,070			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																				
Month of Account:		DEC/2022																				
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	844	Voucher	6,930	0	0	0	6,930	6,930							
										Total Object Head-- 11 :	15,000	0	0	0	15,000	15,000						
										Total Sub Head :	1,14,012	0	6,740	0	1,07,272	1,14,012						
										Total Minor Head 103 :	1,14,012	0	6,740	0	1,07,272	1,14,012						
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	624	Voucher	3,14,926	0	50,370	0	2,64,556	3,14,926										
										Voted-Sixth-Schedule-Garo	631	Voucher	64,428	0	0	0	64,428	64,428				
										Voted-Sixth-Schedule-Garo	89	Voucher	3,14,926	0	50,370	0	2,64,556	3,14,926				
										Voted-Sixth-Schedule-Garo	93	Voucher	64,428	0	0	0	64,428	64,428				
										Total Object Head-- 1 :	7,58,708	0	1,00,740	0	6,57,968	7,58,708						
										Total Sub Head :	7,58,708	0	1,00,740	0	6,57,968	7,58,708						
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	792	Voucher	2,02,461	0	0	0	2,02,461	2,02,461											
										Total Object Head-- 2 :	2,02,461	0	0	0	2,02,461	2,02,461						
										Total Sub Head :	2,02,461	0	0	0	2,02,461	2,02,461						
(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	184	Voucher	1,30,000	0	0	0	1,30,000	1,30,000											
										Total Object Head-- 21 :	1,30,000	0	0	0	1,30,000	1,30,000						
										50.Other Charges	Voted-Sixth-Schedule-Garo	185	Voucher	60,000	0	0	0	60,000	60,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	50.Other Charges	Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000	
						Total Sub Head :				1,90,000	0	0	0	1,90,000	1,90,000	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	791	Voucher	1,92,231	0	0	0	1,92,231	1,92,231		
						Total Object Head-- 2 :				1,92,231	0	0	0	1,92,231	1,92,231	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	186	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Total Object Head-- 21 :				4,00,000	0	0	0	4,00,000	4,00,000	
			Total Sub Head :				5,92,231	0	0	0	5,92,231	5,92,231				
			Total Minor Head 119 :				17,43,400	0	1,00,740	0	16,42,660	17,43,400				
			Total Sub Major Head 0 :				36,15,481	0	1,99,432	4,400	34,11,649	36,15,481				
			Total Major Head 2401 :				36,15,481	0	1,99,432	4,400	34,11,649	36,15,481				
Total of Month :				36,15,481	0	1,99,432	4,400	34,11,649	36,15,481							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	74,964	0	0	0	74,964	74,964		
						Voted-Sixth-Schedule-Garo	153	Voucher	54,720	0	0	0	54,720	54,720		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																	
Month of Account:		JAN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,29,684	0	0	0	1,29,684	1,29,684				
						02. Wages	Voted-Sixth-Schedule-Garo	192	Voucher	26,784	0	0	0	26,784	26,784				
							Voted-Sixth-Schedule-Garo	193	Voucher	86,676	0	0	0	86,676	86,676				
							Voted-Sixth-Schedule-Garo	196	Voucher	25,920	0	0	0	25,920	25,920				
							Voted-Sixth-Schedule-Garo	197	Voucher	83,880	0	0	0	83,880	83,880				
							Total Object Head-- 2 :				2,23,260	0	0	0	2,23,260	2,23,260			
						Total Sub Head :				3,52,944	0	0	0	3,52,944	3,52,944				
						Total Minor Head 1 :				3,52,944	0	0	0	3,52,944	3,52,944				
						103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	8,088	0	0	0	8,088	8,088		
									Total Object Head-- 1 :				8,088	0	0	0	8,088	8,088	
		Total Sub Head :							8,088	0	0	0	8,088	8,088					
		Total Minor Head 103 :							8,088	0	0	0	8,088	8,088					
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	175	Voucher	2,40,000	0	0	0	2,40,000	2,40,000					
						Voted-Sixth-Schedule-Garo	176	Voucher	2,40,000	0	0	0	2,40,000	2,40,000					
						Voted-Sixth-Schedule-Garo	178	Voucher	2,40,000	0	0	0	2,40,000	2,40,000					
						Voted-Sixth-Schedule-Garo	180	Voucher	1,50,000	0	0	0	1,50,000	1,50,000					

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :			Agriculture Department															
Treasury :			Ampati Sub-Treasury															
D.D.O. :			200002 District Horticulture Officer South West Garo Hills															
Month of Account:			JAN/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				8,70,000	0	0	0	0	8,70,000	8,70,000		
						Total Sub Head :				8,70,000	0	0	0	0	8,70,000	8,70,000		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	42	Voucher	4,25,000	0	0	0	0	4,25,000	4,25,000			
						Total Object Head-- 21 :				4,25,000	0	0	0	0	4,25,000	4,25,000		
					50.Other Charges	Voted-Sixth-Schedule-Garo	40	Voucher	5,000	0	0	0	0	5,000	5,000			
						Voted-Sixth-Schedule-Garo	47	Voucher	10,000	0	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Garo	53	Voucher	10,000	0	0	0	0	10,000	10,000			
						Total Object Head-- 50 :				25,000	0	0	0	0	25,000	25,000		
						Total Sub Head :				4,50,000	0	0	0	0	4,50,000	4,50,000		
			Total Minor Head 108 :				13,20,000	0	0	0	0	13,20,000	13,20,000					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	9,944	0	0	0	0	9,944	9,944			
						Voted-Sixth-Schedule-Garo	154	Voucher	53,208	0	0	0	0	53,208	53,208			
						Total Object Head-- 1 :				63,152	0	0	0	0	63,152	63,152		
						Total Sub Head :				63,152	0	0	0	0	63,152	63,152		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	191	Voucher	2,02,461	0	0	0	0	2,02,461	2,02,461			
						Voted-Sixth-	194	Voucher	1,90,314	0	0	0	0	1,90,314	1,90,314			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				3,92,775	0	0	0	0	3,92,775	3,92,775
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	104	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Garo	105	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	39	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Total Object Head-- 27 :				6,00,000	0	0	0	6,00,000	6,00,000	
			Total Sub Head :				10,22,775	0	0	0	0	10,22,775	10,22,775			
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	106	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							Voted-Sixth-Schedule-Garo	44	Voucher	7,50,000	0	0	0	7,50,000	7,50,000	
						Total Object Head-- 21 :				9,00,000	0	0	0	0	9,00,000	9,00,000
					Total Sub Head :				9,00,000	0	0	0	0	9,00,000	9,00,000	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	190	Voucher	1,92,231	0	0	0	1,92,231	1,92,231	
							Voted-Sixth-Schedule-Garo	195	Voucher	1,86,030	0	0	0	1,86,030	1,86,030	
						Total Object Head-- 2 :				3,78,261	0	0	0	0	3,78,261	3,78,261
					13. Office Expenses		Voted-Sixth-Schedule-Garo	48	Voucher	10,750	0	0	0	10,750	10,750	
							Voted-Sixth-Schedule-Garo	49	Voucher	10,750	0	0	0	10,750	10,750	

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Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		51	Voucher	9,250	0	0		0	9,250	9,250
						Voted-Sixth-Schedule-Garo		52	Voucher	9,250	0	0		0	9,250	9,250
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				4,18,261	0	0	0	4,18,261	4,18,261		
					Total Minor Head 119 :				24,04,188	0	0	0	24,04,188	24,04,188		
					Total Sub Major Head 0 :				40,85,220	0	0	0	40,85,220	40,85,220		
					Total Major Head 2401 :				40,85,220	0	0	0	40,85,220	40,85,220		
Total of Month :										40,85,220	0	0	0	40,85,220	40,85,220	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		88	Voucher	3,41,585	7,000	17,126	2,200	3,15,259	3,34,585	
						Voted-Sixth-Schedule-Garo		89	Voucher	4,48,536	0	28,850	0	4,19,686	4,48,536	
						Total Object Head-- 1 :				7,90,121	7,000	45,976	2,200	7,34,945	7,83,121	
					02. Wages	Voted-Sixth-Schedule-Garo		334	Voucher	86,676	0	0	0	86,676	86,676	
						Voted-Sixth-		335	Voucher	26,784	0	0	0	26,784	26,784	

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :			Agriculture Department												
Treasury :			Ampati Sub-Treasury												
D.D.O. :			200002 District Horticulture Officer South West Garo Hills												
Month of Account:			FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			1,13,460	0	0	0	1,13,460	1,13,460	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	355	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	356	Voucher	20,220	0	0	0	20,220	20,220	
						Voted-Sixth-Schedule-Garo	357	Voucher	5,440	0	0	0	5,440	5,440	
						Voted-Sixth-Schedule-Garo	358	Voucher	9,560	0	0	0	9,560	9,560	
						Voted-Sixth-Schedule-Garo	359	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 11 :			75,220	0	0	0	75,220	75,220		
					Total Sub Head :			9,78,801	7,000	45,976	2,200	9,23,625	9,71,801		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	342	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 14 :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Minor Head 1 :			10,78,801	7,000	45,976	2,200	10,23,625	10,71,801	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	50,854	0	3,370	0	47,484	50,854		
					Total Object Head-- 1 :			50,854	0	3,370	0	47,484	50,854		
					Total Sub Head :			50,854	0	3,370	0	47,484	50,854		
					Total Minor Head 103 :			50,854	0	3,370	0	47,484	50,854		
		108	(22) Spices Development	0	21.Materials And	Voted-Sixth-	249	Voucher	18,65,600	0	0	0	18,65,600	18,65,600	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	250	Voucher	10,60,000	0	0	0	0	0	10,60,000	10,60,000
						Total Object Head-- 21 :			29,25,600	0	0	0	29,25,600	29,25,600		
						Total Sub Head :			29,25,600	0	0	0	29,25,600	29,25,600		
						Total Minor Head 108 :			29,25,600	0	0	0	29,25,600	29,25,600		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	3,23,794	0	50,370	0	0	0	2,73,424	3,23,794
						Voted-Sixth-Schedule-Garo			90	Voucher	66,252	0	0	0	66,252	66,252
						Total Object Head-- 1 :			3,90,046	0	50,370	0	3,39,676	3,90,046		
						(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	363	Voucher	16,040	0	0	0	16,040
			Total Object Head-- 11 :	16,040	0	0	0	16,040	16,040							
			Total Sub Head :	4,06,086	0	50,370	0	3,55,716	4,06,086							
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	1,98,141	0	0	0	0	1,98,141	1,98,141	
						Total Object Head-- 2 :			1,98,141	0	0	0	1,98,141	1,98,141		
						Total Sub Head :			1,98,141	0	0	0	1,98,141	1,98,141		
						(41) Maintenance Of Horti-Hubs			0	02. Wages	Voted-Sixth-Schedule-Garo	333	Voucher	1,92,231	0	0
			Total Object Head-- 2 :	1,92,231	0		0	0			1,92,231			1,92,231		
			Total Sub Head :	1,92,231	0		0	0			1,92,231			1,92,231		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	Total Minor Head				119 :			7,96,458	0	50,370	0		7,46,088	7,96,458	
			Total Sub Major Head				0 :			48,51,713	7,000	99,716	2,200		47,42,797	48,44,713	
			Total Major Head				2401 :			48,51,713	7,000	99,716	2,200		47,42,797	48,44,713	
				Total of Month				:			48,51,713	7,000	99,716	2,200		47,42,797	48,44,713
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		105	Voucher	2,85,586	7,000	6,140	0		2,72,446	2,78,586	
						Voted-Sixth-Schedule-Garo		151	Voucher	4,48,536	0	28,850	0		4,19,686	4,48,536	
						Voted-Sixth-Schedule-Garo		232	Voucher	55,399	0	4,986	2,200		48,213	55,399	
						Voted-Sixth-Schedule-Garo		947	Voucher	1,26,858	0	0	0		1,26,858	1,26,858	
						Total Object Head-- 1 :				9,16,379	7,000	39,976	2,200		8,67,203	9,09,379	
					02. Wages	Voted-Sixth-Schedule-Garo		678	Voucher	18,144	0	0	0		18,144	18,144	
						Voted-Sixth-Schedule-Garo		679	Voucher	58,716	0	0	0		58,716	58,716	
						Total Object Head-- 2 :				76,860	0	0	0		76,860	76,860	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		165	Voucher	5,160	0	0	0		5,160	5,160	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	166	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	167	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	168	Voucher	6,040	0	0	0	6,040	6,040	
						Voted-Sixth-Schedule-Garo	179	Voucher	5,570	0	0	0	5,570	5,570	
				Total Object Head-- 11 :				24,770	0	0	0	24,770	24,770		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	933	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
					Total Object Head-- 13 :				1,80,000	0	0	0	1,80,000	1,80,000	
					Total Sub Head :				11,98,009	7,000	39,976	2,200	11,48,833	11,91,009	
		Total Minor Head 1 :				11,98,009	7,000	39,976	2,200	11,48,833	11,91,009				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	50,854	0	3,370	0	47,484	50,854	
						Total Object Head-- 1 :				50,854	0	3,370	0	47,484	50,854
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	934	Voucher	10,500	0	0	0	10,500	10,500		
					Total Object Head-- 11 :				10,500	0	0	0	10,500	10,500	
					Total Sub Head :				61,354	0	3,370	0	57,984	61,354	
					Total Minor Head 103 :				61,354	0	3,370	0	57,984	61,354	
		107	(06) Plant Protection Including Ipm	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	452	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																	
Month of Account:		MAR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610							
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,00,000	0	0	0	2,00,000	2,00,000				
					52. Machinery Equipment/Tools & Plant					Voted-Sixth-Schedule-Garo	453	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 52 :					1,50,000	0	0	0	1,50,000	1,50,000				
					Total Sub Head :					3,50,000	0	0	0	3,50,000	3,50,000				
					Total Minor Head 107 :					3,50,000	0	0	0	3,50,000	3,50,000				
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	499	Voucher	1,44,000	0	0	0	1,44,000	1,44,000					
						Voted-Sixth-Schedule-Garo	500	Voucher	3,20,000	0	0	0	3,20,000	3,20,000					
					Total Object Head-- 21 :					4,64,000	0	0	0	4,64,000	4,64,000				
					Total Sub Head :					4,64,000	0	0	0	4,64,000	4,64,000				
					Total Minor Head 108 :					4,64,000	0	0	0	4,64,000	4,64,000				
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	966	Voucher	17,000	0	0	0	17,000	17,000					
						Voted-Sixth-Schedule-Garo	979	Voucher	50,000	0	0	0	50,000	50,000					
					Total Object Head-- 20 :					67,000	0	0	0	67,000	67,000				
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	965	Voucher	6,180	0	0	0	6,180	6,180					
						Voted-Sixth-Schedule-Garo	978	Voucher	18,725	0	0	0	18,725	18,725					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Total Object Head-- 26 :			24,905	0	0	0	0	24,905	24,905
					Total Sub Head :			91,905	0	0	0	91,905	91,905		
					Total Minor Head 109 :			91,905	0	0	0	91,905	91,905		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,16,254	0	8,370	0	1,07,884	1,16,254	
						Voted-Sixth-Schedule-Garo	150	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Garo	234	Voucher	2,07,540	0	42,000	0	1,65,540	2,07,540	
					Total Object Head-- 1 :			3,90,046	0	50,370	0	3,39,676	3,90,046		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	164	Voucher	6,400	0	0	0	6,400	6,400	
						Voted-Sixth-Schedule-Garo	169	Voucher	20,950	0	0	0	20,950	20,950	
						Voted-Sixth-Schedule-Garo	170	Voucher	9,090	0	0	0	9,090	9,090	
						Voted-Sixth-Schedule-Garo	171	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	172	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	173	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	174	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	175	Voucher	10,000	0	0	0	10,000	10,000	

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :			Agriculture Department																	
Treasury :			Ampati Sub-Treasury																	
D.D.O. :			200002 District Horticulture Officer South West Garo Hills																	
Month of Account:			MAR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :							82,440	0	0	0	82,440		82,440	
						Total Sub Head :							4,72,486	0	50,370	0	4,22,116		4,72,486	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	681	Voucher		1,69,806	0	0	0	1,69,806		0	0	1,69,806		1,69,806
						Total Object Head-- 2 :							1,69,806	0	0	0	1,69,806		1,69,806	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	485	Voucher		10,000	0	0	0	10,000		0	0	10,000		10,000
						Voted-Sixth-Schedule-Garo	486	Voucher		10,000	0	0	0	10,000		0	0	10,000		10,000
						Total Object Head-- 13 :							20,000	0	0	0	20,000		20,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	162	Voucher		3,75,000	0	0	0	3,75,000		0	0	3,75,000		3,75,000
						Voted-Sixth-Schedule-Garo	497	Voucher		62,500	0	0	0	62,500		0	0	62,500		62,500
						Voted-Sixth-Schedule-Garo	498	Voucher		62,500	0	0	0	62,500		0	0	62,500		62,500
						Total Object Head-- 21 :							5,00,000	0	0	0	5,00,000		5,00,000	
					50. Other Charges	Voted-Sixth-Schedule-Garo	501	Voucher		4,500	0	0	0	4,500		0	0	4,500		4,500
						Voted-Sixth-Schedule-Garo	502	Voucher		4,500	0	0	0	4,500		0	0	4,500		4,500
						Total Object Head-- 50 :							9,000	0	0	0	9,000		9,000	
						Total Sub Head :							6,98,806	0	0	0	6,98,806		6,98,806	
			(23) Establishment Of	0	(13) Office Expenses	Voted-Sixth-	487	Voucher		2,20,000	0	0	0	2,20,000		0	0	2,20,000		2,20,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Total Object Head-- 13 :				2,20,000	0	0	0	0	2,20,000	2,20,000	
						Total Sub Head :				2,20,000	0	0	0	0	2,20,000	2,20,000	
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	454	Voucher	38,17,250	0	0	0	38,17,250	38,17,250			
						Voted-Sixth-Schedule-Garo	982	Voucher	40,000	0	0	0	40,000	40,000			
						Total Object Head-- 21 :				38,57,250	0	0	0	38,57,250	38,57,250		
						50. Other Charges	Voted-Sixth-Schedule-Garo	981	Voucher	60,000	0	0	0	60,000	60,000		
							Total Object Head-- 50 :				60,000	0	0	0	60,000	60,000	
						Total Sub Head :				39,17,250	0	0	0	39,17,250	39,17,250		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	1,48,824	0	0	0	1,48,824	1,48,824			
						Total Object Head-- 2 :				1,48,824	0	0	0	1,48,824	1,48,824		
						Total Sub Head :				1,48,824	0	0	0	1,48,824	1,48,824		
			Total Minor Head 119 :				54,57,366	0	50,370	0	54,06,996	54,57,366					
			Total Sub Major Head 0 :				76,22,634	7,000	93,716	2,200	75,19,718	76,15,634					
			Total Major Head 2401 :				76,22,634	7,000	93,716	2,200	75,19,718	76,15,634					
Total of Month :				76,22,634	7,000	93,716	2,200	75,19,718	76,15,634								
Total of DDO 200002 :				3,77,61,292	32,000	11,69,892	15,400	3,65,44,000	3,77,29,292								
Reconciliation Portion																	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	200002	District Horticulture Officer South West Garo Hills					
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconcilation+IA) :							3,77,29,292
<u><i>Summary of DDO wise expenditure</i></u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92,59,553
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	12,90,296
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,44,052
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,09,146
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,500
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,00,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	8,70,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	33,89,600

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Ampati Sub-Treasury					
D.D.O. :	200002	District Horticulture Officer South West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Peper)				Equipments		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 4,25,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo 25,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 67,000
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo 24,905
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 42,34,964
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo 50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 48,56,841
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo 3,00,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 98,480
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo 23,25,141
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 50,000
			(17) Development And Maintenance Of		21.Materials And	Voted-Sixth-Schedule-Garo

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		200002	District Horticulture Officer South West Garo Hills				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	Orchard-Cum-Horticulture Nurseries	0	Supplies, Store And Equipments		5,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	6,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	9,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,30,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	38,57,250
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	22,04,510
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	4,00,000
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-26,946
							3,77,29,292

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200001 District Agriculture Officer North Garo Hills															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,56,926	0	27,000	0	2,29,926	2,56,926			
									Voted-Sixth-Schedule-Garo	104	Voucher	7,56,124	4,000	87,020	0	6,65,104	7,52,124
									Voted-Sixth-Schedule-Garo	263	Voucher	28,382	0	0	0	28,382	28,382
									Voted-Sixth-Schedule-Garo	264	Voucher	1,13,781	0	12,000	0	1,01,781	1,13,781
									Total Object Head-- 1 :		11,55,213	4,000	1,26,020	0	10,25,193	11,51,213	
									Total Sub Head :		11,55,213	4,000	1,26,020	0	10,25,193	11,51,213	
									Total Minor Head 1 :		11,55,213	4,000	1,26,020	0	10,25,193	11,51,213	
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	41,312	0
		Total Object Head-- 1 :		41,312	0	3,000	0	38,312								41,312	
		Total Sub Head :		41,312	0	3,000	0	38,312								41,312	
		Total Minor Head 107 :		41,312	0	3,000	0	38,312								41,312	
		Total Sub Major Head 0 :		11,96,525	4,000	1,29,020	0	10,63,505								11,92,525	
		Total Major Head 2401 :		11,96,525	4,000	1,29,020	0	10,63,505								11,92,525	
		Total of Month :		11,96,525	4,000	1,29,020	0	10,63,505								11,92,525	
		Month of Account:		MAY/2022													
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	2,48,277	0	27,000	0	2,21,277	2,48,277	
						Voted-Sixth-Schedule-Garo	121	Voucher	7,56,124	4,000	98,520	6,600	6,47,004	7,52,124	
						Voted-Sixth-Schedule-Garo	312	Voucher	1,749	0	0	0	1,749	1,749	
				Total Object Head-- 1 :					10,06,150	4,000	1,25,520	6,600	8,70,030	10,02,150	
				02. Wages	Voted-Sixth-Schedule-Garo	322	Voucher	6,954	0	0	0	6,954	6,954		
					Voted-Sixth-Schedule-Garo	325	Voucher	6,327	0	0	0	6,327	6,327		
					Voted-Sixth-Schedule-Garo	332	Voucher	1,11,360	0	0	0	1,11,360	1,11,360		
					Voted-Sixth-Schedule-Garo	335	Voucher	30,754	0	0	0	30,754	30,754		
				Total Object Head-- 2 :					1,55,395	0	0	0	1,55,395	1,55,395	
				Total Sub Head :					11,61,545	4,000	1,25,520	6,600	10,25,425	11,57,545	
		Total Minor Head 1 :					11,61,545	4,000	1,25,520	6,600	10,25,425	11,57,545			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	41,312	0	3,000	0	38,312	41,312	
						Total Object Head-- 1 :					41,312	0	3,000	0	38,312
				02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	13,560	0	0	0	13,560	13,560		
					Voted-Sixth-Schedule-Garo	330	Voucher	6,632	0	0	0	6,632	6,632		
				Total Object Head-- 2 :					20,192	0	0	0	20,192	20,192	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Total Sub Head :				61,504	0	3,000	0		58,504	61,504
					Total Minor Head 107 :				61,504	0	3,000	0		58,504	61,504
					Total Sub Major Head 0 :				12,23,049	4,000	1,28,520	6,600		10,83,929	12,19,049
					Total Major Head 2401 :				12,23,049	4,000	1,28,520	6,600		10,83,929	12,19,049
					Total of Month :				12,23,049	4,000	1,28,520	6,600		10,83,929	12,19,049
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	2,48,277	0	27,000	0	2,21,277	2,48,277
							Voted-Sixth-Schedule-Garo	29	Voucher	7,56,124	4,000	98,520	6,600	6,47,004	7,52,124
							Voted-Sixth-Schedule-Garo	305	Voucher	3,28,697	0	0	0	3,28,697	3,28,697
							Voted-Sixth-Schedule-Garo	439	Voucher	60,951	0	0	0	60,951	60,951
							Voted-Sixth-Schedule-Garo	440	Voucher	1,79,187	0	0	0	1,79,187	1,79,187
							Voted-Sixth-Schedule-Garo	498	Voucher	64,058	0	0	0	64,058	64,058

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,37,294	4,000	1,25,520	6,600	15,01,174	16,33,294	
					02. Wages	Voted-Sixth-Schedule-Garo	383	Voucher	1,11,360	0	0	0	1,11,360	1,11,360		
					Total Object Head-- 2 :				1,11,360	0	0	0	1,11,360	1,11,360		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	341	Voucher	84,720	0	0	0	84,720	84,720		
						Voted-Sixth-Schedule-Garo	370	Voucher	90,240	0	0	0	90,240	90,240		
					Total Object Head-- 11 :				1,74,960	0	0	0	1,74,960	1,74,960		
					Total Sub Head :				19,23,614	4,000	1,25,520	6,600	17,87,494	19,19,614		
					Total Minor Head 1 :				19,23,614	4,000	1,25,520	6,600	17,87,494	19,19,614		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	41,312	0	3,000	0	38,312	41,312		
						Voted-Sixth-Schedule-Garo	438	Voucher	9,768	0	0	0	9,768	9,768		
						Total Object Head-- 1 :				51,080	0	3,000	0	48,080	51,080	
						02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	13,560	0	0	0	13,560	13,560	
							Total Object Head-- 2 :				13,560	0	0	0	13,560	13,560
						Total Sub Head :				64,640	0	3,000	0	61,640	64,640	
						Total Minor Head 107 :				64,640	0	3,000	0	61,640	64,640	
		Total Sub Major Head 0 :				19,88,254	4,000	1,28,520	6,600	18,49,134	19,84,254					

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Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001	District Agriculture Officer North Garo Hills													
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
					Total Major Head	2401 :				19,88,254	4,000	1,28,520	6,600	18,49,134	19,84,254	
					Total of Month	:				19,88,254	4,000	1,28,520	6,600	18,49,134	19,84,254	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	7,72,435	4,000	1,01,020	6,600	6,60,815	7,68,435		
						Voted-Sixth-Schedule-Garo	2	Voucher	1,44,375	0	10,950	0	1,33,425	1,44,375		
						Voted-Sixth-Schedule-Garo	207	Voucher	3,98,193	0	37,950	0	3,60,243	3,98,193		
						Voted-Sixth-Schedule-Garo	411	Voucher	36,135	0	0	0	36,135	36,135		
					Total Object Head-- 1 :				13,51,138	4,000	1,49,920	6,600	11,90,618	13,47,138		
				02. Wages	Voted-Sixth-Schedule-Garo	397	Voucher	1,25,937	0	0	0	1,25,937	1,25,937			
					Total Object Head-- 2 :				1,25,937	0	0	0	1,25,937	1,25,937		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	24	Voucher	14,500	0	0	0	14,500	14,500			
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500		
					Total Sub Head :				14,91,575	4,000	1,49,920	6,600	13,31,055	14,87,575		
					Total Minor Head	1 :				14,91,575	4,000	1,49,920	6,600	13,31,055	14,87,575	

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Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	42,200	0	3,000		0	39,200	42,200
						Total Object Head-- 1 :				42,200	0	3,000		0	39,200	42,200
					02. Wages		Voted-Sixth-Schedule-Garo	398	Voucher	13,560	0	0		0	13,560	13,560
						Total Object Head-- 2 :				13,560	0	0		0	13,560	13,560
						Total Sub Head :				55,760	0	3,000		0	52,760	55,760
						Total Minor Head 107 :				55,760	0	3,000		0	52,760	55,760
						Total Sub Major Head 0 :				15,47,335	4,000	1,52,920		6,600	13,83,815	15,43,335
						Total Major Head 2401 :				15,47,335	4,000	1,52,920		6,600	13,83,815	15,43,335
						Total of Month :				15,47,335	4,000	1,52,920		6,600	13,83,815	15,43,335
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	Voucher	7,39,588	4,000	1,02,320		6,600	6,26,668	7,35,588
							Voted-Sixth-Schedule-Garo	151	Voucher	4,10,250	23,829	38,950		0	3,47,471	3,86,421
							Voted-Sixth-Schedule-Garo	164	Voucher	25,43,625	0	0		0	25,43,625	25,43,625
							Voted-Sixth-	283	Voucher	19,854	0	0		0	19,854	19,854

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				37,13,317	27,829	1,41,270	6,600		35,37,618	36,85,488
					02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	12,376	0	0	0	12,376	12,376		
							Voted-Sixth-Schedule-Garo	383	Voucher	1,28,030	0	0	0	1,28,030	1,28,030	
					Total Object Head-- 2 :				1,40,406	0	0	0	1,40,406	1,40,406		
					Total Sub Head :				38,53,723	27,829	1,41,270	6,600	36,78,024	38,25,894		
					Total Minor Head 1 :				38,53,723	27,829	1,41,270	6,600	36,78,024	38,25,894		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	43,438	0	0	0	43,438	43,438		
					Total Object Head-- 1 :				43,438	0	0	0	43,438	43,438		
					02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	14,663	0	0	0	14,663	14,663		
							Voted-Sixth-Schedule-Garo	326	Voucher	1,456	0	0	0	1,456	1,456	
					Total Object Head-- 2 :				16,119	0	0	0	16,119	16,119		
					Total Sub Head :				59,557	0	0	0	59,557	59,557		
		Total Minor Head 107 :				59,557	0	0	0	59,557	59,557					
		Total Sub Major Head 0 :				39,13,280	27,829	1,41,270	6,600	37,37,581	38,85,451					
		Total Major Head 2401 :				39,13,280	27,829	1,41,270	6,600	37,37,581	38,85,451					
Total of Month :				39,13,280	27,829	1,41,270	6,600	37,37,581	38,85,451							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	4,10,250	0	38,950	0	3,71,300	4,10,250	
						Voted-Sixth-Schedule-Garo	147	Voucher	7,39,588	4,000	1,02,320	6,600	6,26,668	7,35,588	
						Voted-Sixth-Schedule-Garo	390	Voucher	57,988	0	0	0	57,988	57,988	
						Voted-Sixth-Schedule-Garo	423	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 1 :				12,14,826	4,000	1,41,270	6,600	10,62,956	12,10,826	
					02. Wages	Voted-Sixth-Schedule-Garo	409	Voucher	1,23,900	0	0	0	1,23,900	1,23,900	
						Total Object Head-- 2 :				1,23,900	0	0	0	1,23,900	1,23,900
					Total Sub Head :				13,38,726	4,000	1,41,270	6,600	11,86,856	13,34,726	
					Total Minor Head 1 :				13,38,726	4,000	1,41,270	6,600	11,86,856	13,34,726	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	43,438	0	0	0	43,438	43,438	
						Total Object Head-- 1 :				43,438	0	0	0	43,438	43,438
				02. Wages	Voted-Sixth-Schedule-Garo	404	Voucher	14,190	0	0	0	14,190	14,190		
					Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190	
					Total Sub Head :				57,628	0	0	0	57,628	57,628	
				Total Minor Head 107 :				57,628	0	0	0	57,628	57,628		
		Total Sub Major Head 0 :				13,96,354	4,000	1,41,270	6,600	12,44,484	13,92,354				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001	District Agriculture Officer North Garo Hills													
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401						Total Major Head	2401 :		13,96,354	4,000	1,41,270	6,600	12,44,484	13,92,354		
Total of Month :									13,96,354	4,000	1,41,270	6,600	12,44,484	13,92,354		
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	7,39,588	0	1,02,320	6,600	6,30,668	7,39,588		
						Voted-Sixth-Schedule-Garo	141	Voucher	1,28,400	0	0	0	1,28,400	1,28,400		
						Voted-Sixth-Schedule-Garo	142	Voucher	1,28,400	0	0	0	1,28,400	1,28,400		
						Voted-Sixth-Schedule-Garo	180	Voucher	4,10,250	0	38,950	0	3,71,300	4,10,250		
					Total Object Head-- 1 :				14,06,638	0	1,41,270	6,600	12,58,768	14,06,638		
					02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	1,45,534	0	0	0	1,45,534	1,45,534		
						Total Object Head-- 2 :				1,45,534	0	0	0	1,45,534	1,45,534	
		Total Sub Head :				15,52,172	0	1,41,270	6,600	14,04,302	15,52,172					
		Total Minor Head 1 :				15,52,172	0	1,41,270	6,600	14,04,302	15,52,172					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	43,438	0	0	0	43,438	43,438		
						Total Object Head-- 1 :				43,438	0	0	0	43,438	43,438	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	289	Voucher	18,666	0	0		0	18,666	18,666
						Total Object Head-- 2 :				18,666	0	0		0	18,666	18,666
						Total Sub Head :				62,104	0	0		0	62,104	62,104
						Total Minor Head 107 :				62,104	0	0		0	62,104	62,104
						Total Sub Major Head 0 :				16,14,276	0	1,41,270		6,600	14,66,406	16,14,276
						Total Major Head 2401 :				16,14,276	0	1,41,270		6,600	14,66,406	16,14,276
						Total of Month :				16,14,276	0	1,41,270		6,600	14,66,406	16,14,276
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	Voucher	7,55,227	0	1,02,320		6,600	6,46,307	7,55,227
							Voted-Sixth-Schedule-Garo	132	Voucher	3,90,232	0	27,000		0	3,63,232	3,90,232
							Voted-Sixth-Schedule-Garo	304	Voucher	1,38,327	0	0		0	1,38,327	1,38,327
							Voted-Sixth-Schedule-Garo	363	Voucher	89,098	0	0		0	89,098	89,098
						Total Object Head-- 1 :				13,72,884	0	1,29,320		6,600	12,36,964	13,72,884
					02. Wages		Voted-Sixth-	559	Voucher	1,28,030	0	0		0	1,28,030	1,28,030

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			1,28,030	0	0	0	1,28,030	1,28,030		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	174	Voucher	24,320	0	0	0	24,320	24,320		
					Total Object Head-- 11 :			24,320	0	0	0	24,320	24,320			
					Total Sub Head :			15,25,234	0	1,29,320	6,600	13,89,314	15,25,234			
		Total Minor Head 1 :			15,25,234	0	1,29,320	6,600	13,89,314	15,25,234						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	44,353	0	0	0	44,353	44,353		
						Voted-Sixth-Schedule-Garo	305	Voucher	8,073	0	0	0	8,073	8,073		
					Total Object Head-- 1 :			52,426	0	0	0	52,426	52,426			
					02. Wages	Voted-Sixth-Schedule-Garo	560	Voucher	14,663	0	0	0	14,663	14,663		
						Total Object Head-- 2 :			14,663	0	0	0	14,663	14,663		
					Total Sub Head :			67,089	0	0	0	67,089	67,089			
		Total Minor Head 107 :			67,089	0	0	0	67,089	67,089						
		Total Sub Major Head 0 :			15,92,323	0	1,29,320	6,600	14,56,403	15,92,323						
		Total Major Head 2401 :			15,92,323	0	1,29,320	6,600	14,56,403	15,92,323						
		Total of Month :			15,92,323	0	1,29,320	6,600	14,56,403	15,92,323						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	3,90,232	0	27,000	0	3,63,232	3,90,232	
						Voted-Sixth-Schedule-Garo	113	Voucher	7,55,227	0	98,820	6,600	6,49,807	7,55,227	
						Voted-Sixth-Schedule-Garo	229	Voucher	1,60,460	0	11,950	0	1,48,510	1,60,460	
						Voted-Sixth-Schedule-Garo	499	Voucher	1,60,460	0	12,000	0	1,48,460	1,60,460	
						Voted-Sixth-Schedule-Garo	500	Voucher	74,882	0	0	0	74,882	74,882	
						Voted-Sixth-Schedule-Garo	603	Voucher	11,950	0	0	0	11,950	11,950	
						Voted-Sixth-Schedule-Garo	719	Voucher	3,90,232	0	27,000	0	3,63,232	3,90,232	
						Voted-Sixth-Schedule-Garo	720	Voucher	6,18,786	0	88,820	6,600	5,23,366	6,18,786	
						Total Object Head-- 1 :			25,62,229	0	2,65,590	13,200	22,83,439	25,62,229	
				02. Wages	Voted-Sixth-Schedule-Garo	616	Voucher	1,57,470	0	0	0	1,57,470	1,57,470		
					Voted-Sixth-Schedule-Garo	783	Voucher	1,23,900	0	0	0	1,23,900	1,23,900		
					Total Object Head-- 2 :			2,81,370	0	0	0	2,81,370	2,81,370		
				Total Sub Head :			28,43,599	0	2,65,590	13,200	25,64,809	28,43,599			
				Total Minor Head 1 :			28,43,599	0	2,65,590	13,200	25,64,809	28,43,599			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	44,353	0	0	0	44,353	44,353	
						Voted-Sixth-	745	Voucher	44,353	0	0	0	44,353	44,353	

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				88,706	0	0	0	88,706	88,706	
					02. Wages	Voted-Sixth-Schedule-Garo	617	Voucher	19,785	0	0	0	19,785	19,785		
						Voted-Sixth-Schedule-Garo	782	Voucher	14,190	0	0	0	14,190	14,190		
					Total Object Head-- 2 :				33,975	0	0	0	33,975	33,975		
					Total Sub Head :				1,22,681	0	0	0	1,22,681	1,22,681		
					Total Minor Head 107 :				1,22,681	0	0	0	1,22,681	1,22,681		
					Total Sub Major Head 0 :				29,66,280	0	2,65,590	13,200	26,87,490	29,66,280		
Total Major Head 2401 :				29,66,280	0	2,65,590	13,200	26,87,490	29,66,280							
Total of Month :				29,66,280	0	2,65,590	13,200	26,87,490	29,66,280							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	66,840	0	0	0	66,840	66,840		
						Voted-Sixth-Schedule-Garo	225	Voucher	1,01,784	0	0	0	1,01,784	1,01,784		
						Voted-Sixth-Schedule-Garo	98	Voucher	7,635	0	0	0	7,635	7,635		
						Voted-Sixth-Schedule-Garo	99	Voucher	7,174	0	0	0	7,174	7,174		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,83,433	0	0	0	1,83,433	1,83,433	
						Total Sub Head :				1,83,433	0	0	0	1,83,433	1,83,433	
						Total Minor Head I :				1,83,433	0	0	0	1,83,433	1,83,433	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		223	Voucher	7,320	0	0	0	7,320	7,320	
						Total Object Head-- I :				7,320	0	0	0	7,320	7,320	
						Total Sub Head :				7,320	0	0	0	7,320	7,320	
						Total Minor Head 107 :				7,320	0	0	0	7,320	7,320	
						Total Sub Major Head 0 :				1,90,753	0	0	0	1,90,753	1,90,753	
		Total Major Head 2401 :				1,90,753	0	0	0	1,90,753	1,90,753					
		Total of Month :				1,90,753	0	0	0	1,90,753	1,90,753					
		Month of Account:		FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		168	Voucher	44,905	0	0	2,200	42,705	44,905	
						Voted-Sixth-Schedule-Garo		395	Voucher	19,120	0	0	0	19,120	19,120	
						Voted-Sixth-Schedule-Garo		42	Voucher	5,93,868	0	88,320	4,400	5,01,148	5,93,868	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	Voucher	4,14,708	0	27,000		0	3,87,708	4,14,708
						Total Object Head-- 1 :				10,72,601	0	1,15,320		6,600	9,50,681	10,72,601
						Total Sub Head :				10,72,601	0	1,15,320		6,600	9,50,681	10,72,601
						Total Minor Head 1 :				10,72,601	0	1,15,320		6,600	9,50,681	10,72,601
						Total Sub Major Head 0 :				10,72,601	0	1,15,320		6,600	9,50,681	10,72,601
						Total Major Head 2401 :				10,72,601	0	1,15,320		6,600	9,50,681	10,72,601
						Total of Month :				10,72,601	0	1,15,320		6,600	9,50,681	10,72,601
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	Voucher	6,38,773	1,000	88,320		0	5,49,453	6,37,773
							Voted-Sixth-Schedule-Garo	50	Voucher	4,14,708	0	27,000		0	3,87,708	4,14,708
						Total Object Head-- 1 :				10,53,481	1,000	1,15,320		0	9,37,161	10,52,481
					02. Wages		Voted-Sixth-Schedule-Garo	198	Voucher	1,30,758	0	0		0	1,30,758	1,30,758
							Voted-Sixth-Schedule-Garo	996	Voucher	1,18,104	0	0		0	1,18,104	1,18,104
						Total Object Head-- 2 :				2,48,862	0	0		0	2,48,862	2,48,862

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	650	Voucher	90,240	0	0	0	0	90,240	90,240	
					Total Object Head-- 11 :				90,240	0	0	0	90,240	90,240		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	465	Voucher	65,420	0	0	0	65,420	65,420		
						Voted-Sixth-Schedule-Garo	563	Voucher	89,460	0	0	0	89,460	89,460		
						Voted-Sixth-Schedule-Garo	578	Voucher	55,120	0	0	0	55,120	55,120		
						Total Object Head-- 13 :				2,10,000	0	0	0	2,10,000	2,10,000	
					Total Sub Head :				16,02,583	1,000	1,15,320	0	14,86,263	16,01,583		
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	755	Voucher	18,850	0	0	0	18,850	18,850		
						Voted-Sixth-Schedule-Garo	768	Voucher	96,360	0	0	0	96,360	96,360		
						Voted-Sixth-Schedule-Garo	853	Voucher	14,839	0	0	0	14,839	14,839		
						Voted-Sixth-Schedule-Garo	866	Voucher	57,480	0	0	0	57,480	57,480		
					Total Object Head-- 14 :				1,87,529	0	0	0	1,87,529	1,87,529		
					Total Sub Head :				1,87,529	0	0	0	1,87,529	1,87,529		
					Total Minor Head 1 :				17,90,112	1,000	1,15,320	0	16,73,792	17,89,112		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	02. Wages	Voted-Sixth-Schedule-Garo	199	Voucher	14,973	0	0	0	14,973	14,973		
						Voted-Sixth-Schedule-Garo	623	Voucher	13,524	0	0	0	13,524	13,524		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	624	Voucher	920	0	0	0	920	920		
					Total Object Head-- 2 :					29,417	0	0	0	29,417	29,417	
			Total Sub Head :					29,417	0	0	0	29,417	29,417			
			(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	466	Voucher	2,39,000	0	0	0	2,39,000	2,39,000		
						Voted-Sixth-Schedule-Garo	467	Voucher	2,20,500	0	0	0	2,20,500	2,20,500		
						Voted-Sixth-Schedule-Garo	468	Voucher	1,65,850	0	0	0	1,65,850	1,65,850		
						Voted-Sixth-Schedule-Garo	469	Voucher	1,38,400	0	0	0	1,38,400	1,38,400		
						Voted-Sixth-Schedule-Garo	470	Voucher	1,24,250	0	0	0	1,24,250	1,24,250		
						Voted-Sixth-Schedule-Garo	475	Voucher	1,52,000	0	0	0	1,52,000	1,52,000		
						Voted-Sixth-Schedule-Garo	476	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 21 :					12,40,000	0	0	0	12,40,000	12,40,000
						50.Other Charges	Voted-Sixth-Schedule-Garo	474	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 50 :											1,00,000
					52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Garo	471	Voucher	1,89,000	0	0	0	1,89,000	1,89,000
			Voted-Sixth-Schedule-Garo	472				Voucher	1,89,000	0	0	0	1,89,000	1,89,000		
			Voted-Sixth-	473				Voucher	1,82,000	0	0	0	1,82,000	1,82,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				5,60,000	0	0	0	0	5,60,000	5,60,000
					Total Sub Head :				19,00,000	0	0	0	0	19,00,000	19,00,000	
					Total Minor Head 107 :				19,29,417	0	0	0	0	19,29,417	19,29,417	
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	918	Voucher	60,000	0	0	0	0	60,000	60,000	
					Total Object Head-- 13 :				60,000	0	0	0	0	60,000	60,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	917	Voucher	21,000	0	0	0	0	21,000	21,000	
					Total Object Head-- 20 :				21,000	0	0	0	0	21,000	21,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1025	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000	
						Voted-Sixth-Schedule-Garo	868	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000	
						Voted-Sixth-Schedule-Garo	869	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Garo	870	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000	
						Voted-Sixth-Schedule-Garo	919	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000	
Total Object Head-- 21 :							12,00,000	0	0	0	0	12,00,000	12,00,000			
50. Other Charges	Voted-Sixth-Schedule-Garo	898	Voucher	20,000	0	0	0	0	20,000	20,000						
Total Object Head-- 50 :				20,000	0	0	0	0	20,000	20,000						

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :				Agriculture Department															
Treasury :				Resubelpara Treasury															
D.D.O. :				200001	District Agriculture Officer North Garo Hills														
Month of Account:				MAR/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(51) Organic Manure						Total Sub Head :				13,01,000	0	0	0	0	13,01,000	13,01,000
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	647	Voucher	80,000	0	0	0	80,000	80,000					
						Voted-Sixth-Schedule-Garo	669	Voucher	20,000	0	0	0	20,000	20,000					
						Total Object Head-- 20 :				1,00,000	0	0	0	1,00,000	1,00,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	671	Voucher	40,000	0	0	0	40,000	40,000					
						Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000				
					33. Subsidies	Voted-Sixth-Schedule-Garo	670	Voucher	12,54,925	0	0	0	12,54,925	12,54,925					
						Voted-Sixth-Schedule-Garo	672	Voucher	1,10,000	0	0	0	1,10,000	1,10,000					
						Voted-Sixth-Schedule-Garo	673	Voucher	4,35,000	0	0	0	4,35,000	4,35,000					
						Total Object Head-- 33 :				17,99,925	0	0	0	17,99,925	17,99,925				
			Total Sub Head :					19,39,925	0	0	0	19,39,925	19,39,925						
			Total Minor Head 108 :								32,40,925	0	0	0	32,40,925	32,40,925			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	411	Voucher	48,000	0	0	0	48,000	48,000					
						Total Object Head-- 20 :				48,000	0	0	0	48,000	48,000				
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	412	Voucher	6,600	0	0	0	6,600	6,600				
							Total Object Head-- 21 :				6,600	0	0	0	6,600	6,600			
						26. Advertising Sales	Voted-Sixth-	414											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	414	Voucher	18,200	0	0		0	18,200	18,200
						Total Object Head-- 26 :				18,200	0	0		0	18,200	18,200
						Total Sub Head :				72,800	0	0		0	72,800	72,800
						Total Minor Head 109 :				72,800	0	0		0	72,800	72,800
						Total Sub Major Head 0 :				70,33,254	1,000	1,15,320		0	69,16,934	70,32,254
						Total Major Head 2401 :				70,33,254	1,000	1,15,320		0	69,16,934	70,32,254
						Total of Month :				70,33,254	1,000	1,15,320		0	69,16,934	70,32,254
						Total of DDO 200001 :				2,57,34,284	48,829	15,88,340		66,000	2,40,31,115	2,56,85,455
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,76,80,375
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							14,60,794
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							2,89,520
			(02) District Offices			(13) Office Expenses		Voted-Sixth-Schedule-Garo								

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Department :	Agriculture Department					
Treasury	Resubelpara Treasury					
D.D.O. :	200001	District Agriculture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	1		0		2,24,500
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo 1,87,529
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 4,54,670
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo 1,74,342
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 12,40,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo 1,00,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 5,60,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 60,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo 21,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 12,00,000
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Garo 20,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo 1,00,000

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Department :	Agriculture Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	200001	District Agriculture Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	40,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	17,99,925
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	48,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	18,200
							2,56,85,455

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,66,526	0	22,500	0	1,44,026	1,66,526		
						Voted-Sixth-Schedule-Garo	106	Voucher	10,17,764	6,000	1,09,350	900	9,01,514	10,11,764		
						Voted-Sixth-Schedule-Garo	97	Voucher	2,46,630	0	56,500	0	1,90,130	2,46,630		
						Voted-Sixth-Schedule-Garo	98	Voucher	34,104	0	0	0	34,104	34,104		
						Total Object Head-- 1 :				14,65,024	6,000	1,88,350	900	12,69,774	14,59,024	
						Total Sub Head :				14,65,024	6,000	1,88,350	900	12,69,774	14,59,024	
						Total Minor Head 103 :				14,65,024	6,000	1,88,350	900	12,69,774	14,59,024	
						Total Sub Major Head 0 :				14,65,024	6,000	1,88,350	900	12,69,774	14,59,024	
						Total Major Head 2401 :				14,65,024	6,000	1,88,350	900	12,69,774	14,59,024	
						Total of Month :				14,65,024	6,000	1,88,350	900	12,69,774	14,59,024	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	10,76,552	6,000	1,25,350	900	9,44,302	10,70,552		
						Voted-Sixth-Schedule-Garo	172	Voucher	1,14,714	0	22,000	0	92,714	1,14,714		
						Voted-Sixth-Schedule-Garo	174	Voucher	68,354	0	0	0	68,354	68,354		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	34,104	0	0	0	34,104	34,104		
						Voted-Sixth-Schedule-Garo	225	Voucher	79,416	0	0	0	79,416	79,416		
						Voted-Sixth-Schedule-Garo	226	Voucher	98,164	0	20,000	0	78,164	98,164		
						Voted-Sixth-Schedule-Garo	263	Voucher	94,464	0	0	0	94,464	94,464		
						Total Object Head-- 1 :				15,65,768	6,000	1,67,350	900	13,91,518	15,59,768	
					02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	4,87,176	0	0	0	4,87,176	4,87,176		
						Voted-Sixth-Schedule-Garo	289	Voucher	75,501	0	0	0	75,501	75,501		
						Total Object Head-- 2 :				5,62,677	0	0	0	5,62,677	5,62,677	
					Total Sub Head :				21,28,445	6,000	1,67,350	900	19,54,195	21,22,445		
					Total Minor Head 103 :				21,28,445	6,000	1,67,350	900	19,54,195	21,22,445		
					Total Sub Major Head 0 :				21,28,445	6,000	1,67,350	900	19,54,195	21,22,445		
					Total Major Head 2401 :				21,28,445	6,000	1,67,350	900	19,54,195	21,22,445		
Total of Month :				21,28,445	6,000	1,67,350	900	19,54,195	21,22,445							
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		224	Voucher	2,966	0	0		0	2,966	2,966
						Voted-Sixth-Schedule-Garo		225	Voucher	5,615	0	0		0	5,615	5,615
						Voted-Sixth-Schedule-Garo		226	Voucher	78,599	0	12,000		0	66,599	78,599
						Voted-Sixth-Schedule-Garo		41	Voucher	10,76,552	6,000	1,25,350		900	9,44,302	10,70,552
						Voted-Sixth-Schedule-Garo		464	Voucher	2,60,205	0	0		0	2,60,205	2,60,205
						Voted-Sixth-Schedule-Garo		5	Voucher	1,14,714	0	22,000		0	92,714	1,14,714
						Voted-Sixth-Schedule-Garo		538	Voucher	8,151	0	0		0	8,151	8,151
						Voted-Sixth-Schedule-Garo		7	Voucher	30,804	0	0		0	30,804	30,804
						Total Object Head-- 1 :				15,77,606	6,000	1,59,350		900	14,11,356	15,71,606
					02. Wages	Voted-Sixth-Schedule-Garo		15	Voucher	1,04,502	0	0		0	1,04,502	1,04,502
						Voted-Sixth-Schedule-Garo		16	Voucher	4,96,710	0	0		0	4,96,710	4,96,710
						Voted-Sixth-Schedule-Garo		550	Voucher	5,34,981	0	0		0	5,34,981	5,34,981
					Total Object Head-- 2 :				11,36,193	0	0		0	11,36,193	11,36,193	
					Total Sub Head :				27,13,799	6,000	1,59,350		900	25,47,549	27,07,799	
					Total Minor Head 103 :				27,13,799	6,000	1,59,350		900	25,47,549	27,07,799	
					Total Sub Major Head 0 :											

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00									27,13,799	6,000	1,59,350		900	25,47,549	27,07,799
Total Major Head 2401 :										27,13,799	6,000	1,59,350		900	25,47,549	27,07,799
Total of Month :										27,13,799	6,000	1,59,350		900	25,47,549	27,07,799
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	Voucher	34,845	0	0		0	34,845	34,845
							Voted-Sixth-Schedule-Garo	166	Voucher	50,094	0	0		0	50,094	50,094
							Voted-Sixth-Schedule-Garo	181	Voucher	2,06,375	0	34,000		0	1,72,375	2,06,375
							Voted-Sixth-Schedule-Garo	216	Voucher	15,210	0	0		0	15,210	15,210
							Voted-Sixth-Schedule-Garo	329	Voucher	7,749	0	0		0	7,749	7,749
							Voted-Sixth-Schedule-Garo	330	Voucher	2,51,760	0	0		0	2,51,760	2,51,760
							Voted-Sixth-Schedule-Garo	82	Voucher	10,73,060	5,000	1,25,350		900	9,41,810	10,68,060
Total Object Head-- I :										16,39,093	5,000	1,59,350		900	14,73,843	16,34,093
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	412	Voucher	37,029	0	0		0	37,029	37,029
							Voted-Sixth-	413	Voucher	36,349	0	0		0	36,349	36,349

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002	Farm Superintendent Sambrak													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	414	Voucher	37,765	0	0	0		37,765	37,765
Total Object Head-- 11 :										1,11,143	0	0	0		1,11,143	1,11,143
Total Sub Head :										17,50,236	5,000	1,59,350	900		15,84,986	17,45,236
Total Minor Head 103 :										17,50,236	5,000	1,59,350	900		15,84,986	17,45,236
Total Sub Major Head 0 :										17,50,236	5,000	1,59,350	900		15,84,986	17,45,236
Total Major Head 2401 :										17,50,236	5,000	1,59,350	900		15,84,986	17,45,236
Total of Month :										17,50,236	5,000	1,59,350	900		15,84,986	17,45,236
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	Voucher	2,06,375	0	34,000	0		1,72,375	2,06,375
							Voted-Sixth-Schedule-Garo	4	Voucher	34,845	0	0	0		34,845	34,845
							Voted-Sixth-Schedule-Garo	5	Voucher	1,25,880	0	0	0		1,25,880	1,25,880
							Voted-Sixth-Schedule-Garo	6	Voucher	11,03,445	5,000	1,45,350	900		9,52,195	10,98,445
Total Object Head-- 1 :										14,70,545	5,000	1,79,350	900		12,85,295	14,65,545
							02. Wages	Voted-Sixth-	379	Voucher	4,67,910	0	0	0	4,67,910	4,67,910

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Garo	384	Voucher	4,81,169	0	0		0	4,81,169	4,81,169
Total Object Head-- 2 :										9,49,079	0	0		0	9,49,079	9,49,079
Total Sub Head :										24,19,624	5,000	1,79,350		900	22,34,374	24,14,624
Total Minor Head 103 :										24,19,624	5,000	1,79,350		900	22,34,374	24,14,624
Total Sub Major Head 0 :										24,19,624	5,000	1,79,350		900	22,34,374	24,14,624
Total Major Head 2401 :										24,19,624	5,000	1,79,350		900	22,34,374	24,14,624
Total of Month :										24,19,624	5,000	1,79,350		900	22,34,374	24,14,624
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	Voucher	1,25,880	0	0		0	1,25,880	1,25,880
							Voted-Sixth-Schedule-Garo	148	Voucher	11,03,445	5,000	1,45,350		900	9,52,195	10,98,445
							Voted-Sixth-Schedule-Garo	18	Voucher	2,09,750	0	34,000		0	1,75,750	2,09,750
							Voted-Sixth-Schedule-Garo	19	Voucher	3,375	0	0		0	3,375	3,375
							Voted-Sixth-Schedule-Garo	359	Voucher	32,597	0	0		0	32,597	32,597
Total Object Head-- 1 :																

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					14,75,047	5,000	1,79,350	900		12,89,797	14,70,047
					02. Wages		Voted-Sixth-Schedule-Garo	379	Voucher	5,17,150	0	0	0		5,17,150	5,17,150
					Total Object Head-- 2 :					5,17,150	0	0	0		5,17,150	5,17,150
					Total Sub Head :					19,92,197	5,000	1,79,350	900		18,06,947	19,87,197
					Total Minor Head 103 :					19,92,197	5,000	1,79,350	900		18,06,947	19,87,197
					Total Sub Major Head 0 :					19,92,197	5,000	1,79,350	900		18,06,947	19,87,197
					Total Major Head 2401 :					19,92,197	5,000	1,79,350	900		18,06,947	19,87,197
					Total of Month :					19,92,197	5,000	1,79,350	900		18,06,947	19,87,197
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	Voucher	2,09,750	0	34,000	0		1,75,750	2,09,750
							Voted-Sixth-Schedule-Garo	136	Voucher	34,845	0	0	0		34,845	34,845
							Voted-Sixth-Schedule-Garo	137	Voucher	62,940	0	0	0		62,940	62,940
							Voted-Sixth-Schedule-Garo	139	Voucher	11,66,385	0	1,45,350	900		10,20,135	11,66,385
							Voted-Sixth-	257	Voucher	30,300	0	0	0		30,300	30,300

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,04,220	0	1,79,350		900	13,23,970	15,04,220
						Total Sub Head :				15,04,220	0	1,79,350		900	13,23,970	15,04,220
						Total Minor Head 103 :				15,04,220	0	1,79,350		900	13,23,970	15,04,220
						Total Sub Major Head 0 :				15,04,220	0	1,79,350		900	13,23,970	15,04,220
						Total Major Head 2401 :				15,04,220	0	1,79,350		900	13,23,970	15,04,220
						Total of Month :				15,04,220	0	1,79,350		900	13,23,970	15,04,220
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	Voucher	2,14,472	0	34,000		0	1,80,472	2,14,472
							Voted-Sixth-Schedule-Garo	163	Voucher	35,586	0	0		0	35,586	35,586
							Voted-Sixth-Schedule-Garo	308	Voucher	41,838	0	0		0	41,838	41,838
							Voted-Sixth-Schedule-Garo	351	Voucher	2,583	0	0		0	2,583	2,583
							Voted-Sixth-Schedule-Garo	364	Voucher	2,12,449	0	0		0	2,12,449	2,12,449
							Voted-Sixth-Schedule-Garo	514	Voucher	2,76,621	0	50,000		0	2,26,621	2,76,621
							Voted-Sixth-	515	Voucher	1,36,960	0	0		0	1,36,960	1,36,960

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	516	Voucher	24,357	0	0	0	24,357	24,357		
						Voted-Sixth-Schedule-Garo	58	Voucher	11,88,990	0	1,38,350	900	10,49,740	11,88,990		
						Total Object Head-- 1 :				21,33,856	0	2,22,350	900	19,10,606	21,33,856	
					02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	4,57,739	0	0	0	4,57,739	4,57,739		
						Voted-Sixth-Schedule-Garo	573	Voucher	4,95,070	0	0	0	4,95,070	4,95,070		
						Total Object Head-- 2 :				9,52,809	0	0	0	9,52,809	9,52,809	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	219	Voucher	52,800	0	0	0	52,800	52,800		
						Total Object Head-- 11 :				52,800	0	0	0	52,800	52,800	
					Total Sub Head :				31,39,465	0	2,22,350	900	29,16,215	31,39,465		
					Total Minor Head 103 :				31,39,465	0	2,22,350	900	29,16,215	31,39,465		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	125	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	189	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 52 :				50,000	0	0	0	50,000	50,000	
				Total Sub Head :				50,000	0	0	0	50,000	50,000			
				Total Minor Head 108 :				50,000	0	0	0	50,000	50,000			
				Total Sub Major Head 0 :				31,89,465	0	2,22,350	900	29,66,215	31,89,465			

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			31,89,465	0	2,22,350	900	29,66,215	31,89,465	
						Total of Month	:			31,89,465	0	2,22,350	900	29,66,215	31,89,465	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		109	Voucher	11,88,990	0	1,38,350	900	10,49,740	11,88,990	
						Voted-Sixth-Schedule-Garo		110	Voucher	3,65,356	0	59,000	0	3,06,356	3,65,356	
						Voted-Sixth-Schedule-Garo		222	Voucher	5,784	0	0	0	5,784	5,784	
						Voted-Sixth-Schedule-Garo		226	Voucher	6,084	0	0	0	6,084	6,084	
						Voted-Sixth-Schedule-Garo		227	Voucher	25,608	0	0	0	25,608	25,608	
						Voted-Sixth-Schedule-Garo		228	Voucher	1,33,548	0	14,000	0	1,19,548	1,33,548	
						Voted-Sixth-Schedule-Garo		461	Voucher	49,000	0	0	0	49,000	49,000	
						Voted-Sixth-Schedule-Garo		501	Voucher	11,88,990	0	1,38,350	900	10,49,740	11,88,990	
						Voted-Sixth-Schedule-Garo		535	Voucher	60,132	0	8,875	2,200	49,057	60,132	
						Voted-Sixth-Schedule-Garo		604	Voucher	66,774	0	7,000	0	59,774	66,774	
						Voted-Sixth-		605	Voucher	3,65,356	0	59,000	0	3,06,356	3,65,356	

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Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200002 Farm Superintendent Sambrak													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			34,55,622	0	4,24,575	4,000	30,27,047	34,55,622	
					02. Wages	Voted-Sixth-Schedule-Garo	751	Voucher	8,587	0	0	0	8,587	8,587	
						Voted-Sixth-Schedule-Garo	763	Voucher	6,37,920	0	0	0	6,37,920	6,37,920	
					Total Object Head-- 2 :			6,46,507	0	0	0	6,46,507	6,46,507		
		Total Sub Head :			41,02,129	0	4,24,575	4,000	36,73,554	41,02,129					
		Total Minor Head 103 :			41,02,129	0	4,24,575	4,000	36,73,554	41,02,129					
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	258	Voucher	21,725	0	0	0	21,725	21,725	
						Voted-Sixth-Schedule-Garo	259	Voucher	15,502	0	0	0	15,502	15,502	
						Voted-Sixth-Schedule-Garo	260	Voucher	12,765	0	0	0	12,765	12,765	
						Total Object Head-- 13 :			49,992	0	0	0	49,992	49,992	
Total Sub Head :						49,992	0	0	0	49,992	49,992				
Total Minor Head 108 :						49,992	0	0	0	49,992	49,992				
Total Sub Major Head 0 :			41,52,121	0	4,24,575	4,000	37,23,546	41,52,121							
Total Major Head 2401 :			41,52,121	0	4,24,575	4,000	37,23,546	41,52,121							
Total of Month :			41,52,121	0	4,24,575	4,000	37,23,546	41,52,121							
Month of Account:		FEB/2023													

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Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804		
						Voted-Sixth-Schedule-Garo	104	Voucher	64,848	0	0	0	64,848	64,848		
						Voted-Sixth-Schedule-Garo	297	Voucher	1,07,324	0	0	0	1,07,324	1,07,324		
						Voted-Sixth-Schedule-Garo	329	Voucher	9,936	0	0	0	9,936	9,936		
						Voted-Sixth-Schedule-Garo	332	Voucher	61,788	0	8,875	2,200	50,713	61,788		
						Voted-Sixth-Schedule-Garo	413	Voucher	64,974	0	10,000	0	54,974	64,974		
						Voted-Sixth-Schedule-Garo	500	Voucher	2,73,702	0	0	0	2,73,702	2,73,702		
						Voted-Sixth-Schedule-Garo	82	Voucher	1,98,932	0	0	0	1,98,932	1,98,932		
						Voted-Sixth-Schedule-Garo	83	Voucher	10,81,972	0	1,22,350	900	9,58,722	10,81,972		
						Total Object Head-- I :				22,42,280	0	2,00,225	3,100	20,38,955	22,42,280	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	304	Voucher	33,120	0	0	0	33,120	33,120		
						Total Object Head-- II :				33,120	0	0	0	33,120	33,120	
					Total Sub Head :				22,75,400	0	2,00,225	3,100	20,72,075	22,75,400		
					Total Minor Head 103 :				22,75,400	0	2,00,225	3,100	20,72,075	22,75,400		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	344	Voucher	52,800	0	0	0	52,800	52,800		
						Voted-Sixth-	350	Voucher	67,200	0	0	0	67,200	67,200		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1493
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200002 Farm Superintendent Sambrak													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	354	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	355	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Garo	356	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Garo	357	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	358	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	359	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	360	Voucher	55,000	0	0	0	55,000	55,000	
						Voted-Sixth-Schedule-Garo	361	Voucher	65,000	0	0	0	65,000	65,000	
						Voted-Sixth-Schedule-Garo	373	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	374	Voucher	28,800	0	0	0	28,800	28,800	
						Voted-Sixth-Schedule-Garo	375	Voucher	53,000	0	0	0	53,000	53,000	
						Voted-Sixth-Schedule-Garo	376	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	377	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	490	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	491	Voucher	50,000	0	0	0	50,000	50,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		492	Voucher	50,000	0	0	0		50,000	50,000
						Voted-Sixth-Schedule-Garo		493	Voucher	50,000	0	0	0		50,000	50,000
						Voted-Sixth-Schedule-Garo		494	Voucher	20,000	0	0	0		20,000	20,000
						Voted-Sixth-Schedule-Garo		495	Voucher	7,200	0	0	0		7,200	7,200
						Total Object Head-- 21 :				10,37,000	0	0	0		10,37,000	10,37,000
						Total Sub Head :				10,37,000	0	0	0		10,37,000	10,37,000
						Total Minor Head 108 :				10,37,000	0	0	0		10,37,000	10,37,000
						Total Sub Major Head 0 :				33,12,400	0	2,00,225	3,100		31,09,075	33,12,400
						Total Major Head 2401 :				33,12,400	0	2,00,225	3,100		31,09,075	33,12,400
						Total of Month :				33,12,400	0	2,00,225	3,100		31,09,075	33,12,400
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		149	Voucher	64,974	0	10,000	0		54,974	64,974
						Voted-Sixth-Schedule-Garo		150	Voucher	82,928	0	11,000	0		71,928	82,928
						Voted-Sixth-		151	Voucher	3,78,804	0	59,000	0		3,19,804	3,78,804

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	35,268	0	0	0			35,268	35,268
						Voted-Sixth-Schedule-Garo	259	Voucher	11,352	0	0	0			11,352	11,352
						Voted-Sixth-Schedule-Garo	260	Voucher	1,50,808	0	12,000	0			1,38,808	1,50,808
						Voted-Sixth-Schedule-Garo	56	Voucher	10,63,076	7,000	1,01,875	3,100			9,51,101	10,56,076
						Total Object Head-- 1 :				17,87,210	7,000	1,93,875	3,100			15,83,235
					02. Wages	Voted-Sixth-Schedule-Garo	196	Voucher	4,96,611	0	0	0			4,96,611	4,96,611
						Voted-Sixth-Schedule-Garo	197	Voucher	4,96,611	0	0	0			4,96,611	4,96,611
						Voted-Sixth-Schedule-Garo	989	Voucher	3,62,538	0	0	0			3,62,538	3,62,538
						Total Object Head-- 2 :				13,55,760	0	0	0			13,55,760
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1070	Voucher	91,648	0	0	0			91,648	91,648
						Total Object Head-- 11 :				91,648	0	0	0			91,648
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	664	Voucher	24,990	0	0	0			24,990	24,990
						Voted-Sixth-Schedule-Garo	665	Voucher	24,980	0	0	0			24,980	24,980
						Total Object Head-- 13 :				49,970	0	0	0			49,970
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	570	Voucher	3,15,600	0	0	0			3,15,600	3,15,600
						Voted-Sixth-	585	Voucher	1,00,000	0	0	0			1,00,000	1,00,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		200002 Farm Superintendent Sambrak																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(02)	Seeds Farms	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	586	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000		
							Voted-Sixth-Schedule-Garo	587	Voucher	3,60,000	0	0	0	0	3,60,000	3,60,000		
							Voted-Sixth-Schedule-Garo	591	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000		
							Voted-Sixth-Schedule-Garo	592	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000		
							Voted-Sixth-Schedule-Garo	593	Voucher	2,80,220	0	0	0	0	2,80,220	2,80,220		
						Total Object Head-- 21 :						17,95,820	0	0	0	0	17,95,820	17,95,820
						27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	588	Voucher	5,00,000	0	0	0	0	5,00,000	5,00,000		
							Total Object Head-- 27 :						5,00,000	0	0	0	0	5,00,000
						50.Other Charges	Voted-Sixth-Schedule-Garo	571	Voucher	7,300	0	0	0	0	7,300	7,300		
							Voted-Sixth-Schedule-Garo	580	Voucher	15,000	0	0	0	0	15,000	15,000		
							Voted-Sixth-Schedule-Garo	581	Voucher	52,794	0	0	0	0	52,794	52,794		
							Voted-Sixth-Schedule-Garo	582	Voucher	24,900	0	0	0	0	24,900	24,900		
							Total Object Head-- 50 :						99,994	0	0	0	0	99,994
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	589	Voucher	69,930	0	0	0	0	69,930	69,930		
							Voted-Sixth-Schedule-Garo	590	Voucher	3,30,000	0	0	0	0	3,30,000	3,30,000		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002	Farm Superintendent Sambrak													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				3,99,930	0	0	0	3,99,930	3,99,930	
						Total Sub Head :				60,80,332	7,000	1,93,875	3,100	58,76,357	60,73,332	
						Total Minor Head 103 :				60,80,332	7,000	1,93,875	3,100	58,76,357	60,73,332	
						Total Sub Major Head 0 :				60,80,332	7,000	1,93,875	3,100	58,76,357	60,73,332	
						Total Major Head 2401 :				60,80,332	7,000	1,93,875	3,100	58,76,357	60,73,332	
						Total of Month :				60,80,332	7,000	1,93,875	3,100	58,76,357	60,73,332	
						Total of DDO 200002 :				3,07,07,863	40,000	22,53,475	17,400	2,83,96,988	3,06,67,863	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,06,67,863	
Summary of DDO wise expenditure																
2401	00	103	(02) Seeds Farms			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,02,76,271
2401	00	103	(02) Seeds Farms			0	02. Wages	Voted-Sixth-Schedule-Garo								61,20,175
2401	00	103	(02) Seeds Farms			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								2,88,711
2401	00	103	(02) Seeds Farms			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								49,970

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	200002	Farm Superintendent Sambrak					
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(02) Seeds Farms	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	17,95,820
2401	00	103	(02) Seeds Farms	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	5,00,000
2401	00	103	(02) Seeds Farms	0	50.Other Charges	Voted-Sixth-Schedule-Garo	99,994
2401	00	103	(02) Seeds Farms	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3,99,930
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	49,992
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,37,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	50,000
							3,06,67,863

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	94,462	0	10,000	0	84,462	94,462		
						Voted-Sixth-Schedule-Garo	41	Voucher	3,17,582	12,600	14,600	0	2,90,382	3,04,982		
						Total Object Head-- I :			4,12,044	12,600	24,600	0	3,74,844	3,99,444		
						Total Sub Head :			4,12,044	12,600	24,600	0	3,74,844	3,99,444		
						Total Minor Head 101 :			4,12,044	12,600	24,600	0	3,74,844	3,99,444		
						Total Sub Major Head I :			4,12,044	12,600	24,600	0	3,74,844	3,99,444		
						Total Major Head 2435 :			4,12,044	12,600	24,600	0	3,74,844	3,99,444		
						Total of Month :			4,12,044	12,600	24,600	0	3,74,844	3,99,444		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	94,462	0	10,000	0	84,462	94,462		
						Voted-Sixth-Schedule-Garo	143	Voucher	3,17,582	12,600	9,600	4,400	2,90,982	3,04,982		
						Voted-Sixth-Schedule-Garo	321	Voucher	37,571	0	0	0	37,571	37,571		
						Total Object Head-- I :			4,49,615	12,600	19,600	4,400	4,13,015	4,37,015		
						02. Wages	Voted-Sixth-	324	Voucher	2,84,340	0	0	0	2,84,340	2,84,340	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				2,84,340	0	0	0	2,84,340	2,84,340	
						Total Sub Head :				7,33,955	12,600	19,600	4,400	6,97,355	7,21,355	
						Total Minor Head 101 :				7,33,955	12,600	19,600	4,400	6,97,355	7,21,355	
						Total Sub Major Head 1 :				7,33,955	12,600	19,600	4,400	6,97,355	7,21,355	
						Total Major Head 2435 :				7,33,955	12,600	19,600	4,400	6,97,355	7,21,355	
Total of Month :										7,33,955	12,600	19,600	4,400	6,97,355	7,21,355	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	3,17,582	12,600	9,600	4,400	2,90,982	3,04,982		
						Voted-Sixth-Schedule-Garo	377	Voucher	75,753	0	0	0	75,753	75,753		
						Voted-Sixth-Schedule-Garo	512	Voucher	23,415	0	0	0	23,415	23,415		
						Voted-Sixth-Schedule-Garo	6	Voucher	94,462	0	10,000	0	84,462	94,462		
						Total Object Head-- 1 :				5,11,212	12,600	19,600	4,400	4,74,612	4,98,612	
					02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	2,93,818	0	0	0	2,93,818	2,93,818		
						Total Object Head-- 2 :				2,93,818	0	0	0	2,93,818	2,93,818	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2435	01	101	(02) Fruit Processing Centre					Total Sub Head :				8,05,030	12,600	19,600	4,400	7,68,430	7,92,430	
								Total Minor Head	101 :			8,05,030	12,600	19,600	4,400	7,68,430	7,92,430	
								Total Sub Major Head	1 :			8,05,030	12,600	19,600	4,400	7,68,430	7,92,430	
								Total Major Head	2435 :			8,05,030	12,600	19,600	4,400	7,68,430	7,92,430	
								Total of Month :				8,05,030	12,600	19,600	4,400	7,68,430	7,92,430	
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		133	Voucher	96,625	0	10,000	0	86,625	96,625	
								Voted-Sixth-Schedule-Garo		52	Voucher	3,24,485	0	9,600	4,400	3,10,485	3,24,485	
								Total Object Head--	1 :			4,21,110	0	19,600	4,400	3,97,110	4,21,110	
						02. Wages		Voted-Sixth-Schedule-Garo		365	Voucher	2,84,340	0	0	0	2,84,340	2,84,340	
								Total Object Head--	2 :			2,84,340	0	0	0	2,84,340	2,84,340	
								Total Sub Head :				7,05,450	0	19,600	4,400	6,81,450	7,05,450	
								Total Minor Head	101 :			7,05,450	0	19,600	4,400	6,81,450	7,05,450	
								Total Sub Major Head	1 :			7,05,450	0	19,600	4,400	6,81,450	7,05,450	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2435						Total Major Head	2435 :			7,05,450	0	19,600	4,400		6,81,450	7,05,450	
						Total of Month	:			7,05,450	0	19,600	4,400		6,81,450	7,05,450	
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		300	Voucher	46,320	0	0	0	46,320	46,320		
						Voted-Sixth-Schedule-Garo		419	Voucher	2,86,265	0	10,000	4,400	2,71,865	2,86,265		
						Voted-Sixth-Schedule-Garo		420	Voucher	96,625	0	10,000	0	86,625	96,625		
						Total Object Head-- 1 :				4,29,210	0	20,000	4,400	4,04,810	4,29,210		
					02. Wages	Voted-Sixth-Schedule-Garo		371	Voucher	2,93,818	0	0	0	2,93,818	2,93,818		
						Total Object Head-- 2 :				2,93,818	0	0	0	2,93,818	2,93,818		
						Total Sub Head :				7,23,028	0	20,000	4,400	6,98,628	7,23,028		
					Total Minor Head 101 :				7,23,028	0	20,000	4,400	6,98,628	7,23,028			
					Total Sub Major Head 1 :				7,23,028	0	20,000	4,400	6,98,628	7,23,028			
Total Major Head 2435 :						7,23,028	0	20,000	4,400	6,98,628	7,23,028						
Total of Month :						7,23,028	0	20,000	4,400	6,98,628	7,23,028						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	46,320	0	0	0	46,320	46,320		
						Voted-Sixth-Schedule-Garo	47	Voucher	96,625	0	10,000	0	86,625	96,625		
						Voted-Sixth-Schedule-Garo	48	Voucher	2,86,265	0	10,000	4,400	2,71,865	2,86,265		
						Total Object Head-- 1 :		4,29,210	0	20,000	4,400	4,04,810	4,29,210			
					02. Wages	Voted-Sixth-Schedule-Garo	364	Voucher	2,93,818	0	0	0	2,93,818	2,93,818		
						Total Object Head-- 2 :		2,93,818	0	0	0	2,93,818	2,93,818			
						Total Sub Head :		7,23,028	0	20,000	4,400	6,98,628	7,23,028			
					Total Minor Head 101 :		7,23,028	0	20,000	4,400	6,98,628	7,23,028				
					Total Sub Major Head 1 :		7,23,028	0	20,000	4,400	6,98,628	7,23,028				
					Total Major Head 2435 :		7,23,028	0	20,000	4,400	6,98,628	7,23,028				
Total of Month :		7,23,028	0	20,000	4,400	6,98,628	7,23,028									
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	2,86,265	0	7,500	4,400	2,74,365	2,86,265		
						Voted-Sixth-Schedule-Garo	104	Voucher	96,625	0	10,000	0	86,625	96,625		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,82,890	0	17,500	4,400	3,60,990	3,82,890		
						02. Wages	Voted-Sixth-Schedule-Garo	317	Voucher	2,84,340	0	0	0	2,84,340	2,84,340	
					Total Object Head-- 2 :			2,84,340	0	0	0	2,84,340	2,84,340			
					Total Sub Head :			6,67,230	0	17,500	4,400	6,45,330	6,67,230			
					Total Minor Head 101 :			6,67,230	0	17,500	4,400	6,45,330	6,67,230			
					Total Sub Major Head 1 :			6,67,230	0	17,500	4,400	6,45,330	6,67,230			
					Total Major Head 2435 :			6,67,230	0	17,500	4,400	6,45,330	6,67,230			
Total of Month :										6,67,230	0	17,500	4,400	6,45,330	6,67,230	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	2,92,352	0	7,500	4,400	2,80,452	2,92,352		
						Voted-Sixth-Schedule-Garo	170	Voucher	98,788	0	10,000	0	88,788	98,788		
						Voted-Sixth-Schedule-Garo	303	Voucher	53,703	0	0	0	53,703	53,703		
						Voted-Sixth-Schedule-Garo	477	Voucher	19,467	0	0	0	19,467	19,467		
						Voted-Sixth-Schedule-Garo	478	Voucher	7,968	0	0	0	7,968	7,968		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	512	Voucher	1,43,490	0	0	0	1,43,490	1,43,490		
						Voted-Sixth-Schedule-Garo	513	Voucher	88,023	0	0	0	88,023	88,023		
						Total Object Head-- 1 :				7,03,791	0	17,500	4,400	6,81,891	7,03,791	
					02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	2,93,818	0	0	0	2,93,818	2,93,818		
						Total Object Head-- 2 :				2,93,818	0	0	0	2,93,818	2,93,818	
						Total Sub Head :				9,97,609	0	17,500	4,400	9,75,709	9,97,609	
					Total Minor Head 101 :				9,97,609	0	17,500	4,400	9,75,709	9,97,609		
					Total Sub Major Head 1 :				9,97,609	0	17,500	4,400	9,75,709	9,97,609		
					Total Major Head 2435 :				9,97,609	0	17,500	4,400	9,75,709	9,97,609		
					Total of Month :				9,97,609	0	17,500	4,400	9,75,709	9,97,609		
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	556	Voucher	98,788	0	10,000	0	88,788	98,788		
						Voted-Sixth-Schedule-Garo	557	Voucher	2,92,352	0	11,500	4,400	2,76,452	2,92,352		
						Voted-Sixth-	74	Voucher	98,788	0	10,000	0	88,788	98,788		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	2,92,352	0	11,500	4,400			2,76,452	2,92,352
						Voted-Sixth-Schedule-Garo	852	Voucher	49,000	0	0	0	49,000	49,000		
						Total Object Head-- 1 :			8,31,280	0	43,000	8,800	7,79,480	8,31,280		
					02. Wages	Voted-Sixth-Schedule-Garo	865	Voucher	6,386	0	0	0	6,386	6,386		
						Voted-Sixth-Schedule-Garo	866	Voucher	2,90,520	0	0	0	2,90,520	2,90,520		
						Total Object Head-- 2 :			2,96,906	0	0	0	2,96,906	2,96,906		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	414	Voucher	34,600	0	0	0	34,600	34,600		
						Voted-Sixth-Schedule-Garo	416	Voucher	11,400	0	0	0	11,400	11,400		
						Voted-Sixth-Schedule-Garo	467	Voucher	53,600	0	0	0	53,600	53,600		
					Total Object Head-- 11 :			99,600	0	0	0	99,600	99,600			
					Total Sub Head :				12,27,786	0	43,000	8,800	11,75,986	12,27,786		
					Total Minor Head 101 :				12,27,786	0	43,000	8,800	11,75,986	12,27,786		
					Total Sub Major Head 1 :				12,27,786	0	43,000	8,800	11,75,986	12,27,786		
					Total Major Head 2435 :				12,27,786	0	43,000	8,800	11,75,986	12,27,786		
					Total of Month :				12,27,786	0	43,000	8,800	11,75,986	12,27,786		
Month of Account:		JAN/2023														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	219	Voucher	31,318	0	0	0		31,318	31,318
						Total Object Head-- 14 :					31,318	0	0	0	31,318	31,318
						Total Sub Head :					31,318	0	0	0	31,318	31,318
						Total Minor Head 1 :					31,318	0	0	0	31,318	31,318
						Total Sub Major Head 0 :					31,318	0	0	0	31,318	31,318
						Total Major Head 2401 :					31,318	0	0	0	31,318	31,318
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	48,696	0	0	0		48,696	48,696
							Voted-Sixth-Schedule-Garo	147	Voucher	17,304	0	0	0	17,304	17,304	
						Total Object Head-- 1 :					66,000	0	0	0	66,000	66,000
					02. Wages		Voted-Sixth-Schedule-Garo	125	Voucher	3,00,204	0	0	0	3,00,204	3,00,204	
						Total Object Head-- 2 :					3,00,204	0	0	0	3,00,204	3,00,204
						Total Sub Head :					3,66,204	0	0	0	3,66,204	3,66,204
					Total Minor Head 101 :					3,66,204	0	0	0	3,66,204	3,66,204	
					Total Sub Major Head 1 :					3,66,204	0	0	0	3,66,204	3,66,204	
Total Major Head 2435 :					3,66,204	0	0	0	3,66,204	3,66,204						
Total of Month :										3,97,522	0	0	0	3,97,522	3,97,522	
Month of Account:		FEB/2023														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	516	Voucher	2,656	0	0	0	2,656	2,656		
						Voted-Sixth-Schedule-Garo	72	Voucher	3,00,468	9,800	11,500	4,400	2,74,768	2,90,668		
						Voted-Sixth-Schedule-Garo	96	Voucher	1,01,672	0	10,000	0	91,672	1,01,672		
						Total Object Head-- 1 :		4,04,796	9,800	21,500	4,400	3,69,096	3,94,996			
					02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	3,00,204	0	0	0	3,00,204	3,00,204		
						Total Object Head-- 2 :		3,00,204	0	0	0	3,00,204	3,00,204			
						Total Sub Head :		7,05,000	9,800	21,500	4,400	6,69,300	6,95,200			
					Total Minor Head 101 :		7,05,000	9,800	21,500	4,400	6,69,300	6,95,200				
					Total Sub Major Head 1 :		7,05,000	9,800	21,500	4,400	6,69,300	6,95,200				
					Total Major Head 2435 :		7,05,000	9,800	21,500	4,400	6,69,300	6,95,200				
Total of Month :		7,05,000	9,800	21,500	4,400	6,69,300	6,95,200									
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	278	Voucher	2,666	0	0	0	2,666	2,666		
						Total Object Head-- 14 :		2,666	0	0	0	2,666	2,666			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		Total Sub Head :					2,666	0		0		0	2,666	2,666
					Total Minor Head 1 :					2,666	0		0		0	2,666	2,666
					Total Sub Major Head 0 :					2,666	0		0		0	2,666	2,666
					Total Major Head 2401 :					2,666	0		0		0	2,666	2,666
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	1,01,672	0	10,000		0		91,672	1,01,672	
						Voted-Sixth-Schedule-Garo	161	Voucher	3,00,468	9,800	11,500		0		2,79,168	2,90,668	
						Total Object Head-- 1 :					4,02,140	9,800	21,500		0		3,70,840
					02. Wages	Voted-Sixth-Schedule-Garo	296	Voucher	2,71,152	0	0		0		2,71,152	2,71,152	
						Voted-Sixth-Schedule-Garo	976	Voucher	3,00,204	0	0		0		3,00,204	3,00,204	
						Total Object Head-- 2 :					5,71,356	0	0		0		5,71,356
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	280	Voucher	29,340	0	0		0		29,340	29,340	
						Voted-Sixth-Schedule-Garo	284	Voucher	19,800	0	0		0		19,800	19,800	
						Voted-Sixth-Schedule-Garo	326	Voucher	50,040	0	0		0		50,040	50,040	
					Total Object Head-- 11 :					99,180	0	0		0		99,180	99,180
					Total Sub Head :					10,72,676	9,800	21,500		0		10,41,376	10,62,876

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003	Assistant Horticulture Officer Dainadubi													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101				Total Minor Head	101 :			10,72,676	9,800	21,500		0	10,41,376	10,62,876
						Total Sub Major Head	1 :			10,72,676	9,800	21,500		0	10,41,376	10,62,876
						Total Major Head	2435 :			10,72,676	9,800	21,500		0	10,41,376	10,62,876
						Total of Month	:			10,75,342	9,800	21,500		0	10,44,042	10,65,542
						Total of DDO	200003 :			91,73,024	57,400	2,44,400		44,000	88,27,224	91,15,624
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																91,15,624
Summary of DDO wise expenditure																
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo							33,984
2435	01	101	(02) Fruit Processing Centre			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							53,85,898
2435	01	101	(02) Fruit Processing Centre			0	02. Wages		Voted-Sixth-Schedule-Garo							34,96,962
2435	01	101	(02) Fruit Processing Centre			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,98,780
																91,15,624

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	3,04,448	0	7,000	0	2,97,448	3,04,448		
						Voted-Sixth-Schedule-Garo	102	Voucher	68,378	0	6,000	0	62,378	68,378		
						Voted-Sixth-Schedule-Garo	94	Voucher	1,99,098	0	17,880	0	1,81,218	1,99,098		
						Total Object Head-- I :				5,71,924	0	30,880	0	5,41,044	5,71,924	
						Total Sub Head :				5,71,924	0	30,880	0	5,41,044	5,71,924	
						Total Minor Head I :				5,71,924	0	30,880	0	5,41,044	5,71,924	
						Total Sub Major Head 0 :				5,71,924	0	30,880	0	5,41,044	5,71,924	
Total Major Head 2401 :				5,71,924	0	30,880	0	5,41,044	5,71,924							
Total of Month :				5,71,924	0	30,880	0	5,41,044	5,71,924							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	1,49,020	0	0	0	1,49,020	1,49,020		
						Voted-Sixth-Schedule-Garo	66	Voucher	68,378	0	6,000	0	62,378	68,378		
						Voted-Sixth-Schedule-Garo	67	Voucher	1,99,098	0	17,880	0	1,81,218	1,99,098		
						Voted-Sixth-Schedule-Garo	70	Voucher	3,04,448	0	7,000	6,600	2,90,848	3,04,448		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,20,944	0	30,880	6,600	6,83,464	7,20,944	
					02. Wages	Voted-Sixth-Schedule-Garo	318	Voucher	1,23,900	0	0	0	1,23,900	1,23,900		
					Total Object Head-- 2 :				1,23,900	0	0	0	1,23,900	1,23,900		
					Total Sub Head :				8,44,844	0	30,880	6,600	8,07,364	8,44,844		
		Total Minor Head 1 :				8,44,844	0	30,880	6,600	8,07,364	8,44,844					
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	1,64,160	0	0	0	1,64,160	1,64,160		
					Total Object Head-- 2 :				1,64,160	0	0	0	1,64,160	1,64,160		
					Total Sub Head :				1,64,160	0	0	0	1,64,160	1,64,160		
					Total Minor Head 119 :				1,64,160	0	0	0	1,64,160	1,64,160		
					Total Sub Major Head 0 :				10,09,004	0	30,880	6,600	9,71,524	10,09,004		
					Total Major Head 2401 :				10,09,004	0	30,880	6,600	9,71,524	10,09,004		
					Total of Month :				10,09,004	0	30,880	6,600	9,71,524	10,09,004		
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		442	Voucher	49,797	0	0	0	49,797	49,797	

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Department :		Agriculture Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		200004 District Horticulture Officer North Garo Hills																	
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	443	Voucher	16,467	0	0	0	16,467	16,467						
					Voted-Sixth-Schedule-Garo	444	Voucher	49,995	0	0	0	49,995	49,995						
					Voted-Sixth-Schedule-Garo	65	Voucher	68,378	0	6,000	0	62,378	68,378						
					Voted-Sixth-Schedule-Garo	66	Voucher	3,04,448	0	7,000	6,600	2,90,848	3,04,448						
					Voted-Sixth-Schedule-Garo	73	Voucher	1,99,098	0	17,880	0	1,81,218	1,99,098						
				Total Object Head-- 1 :				6,88,183	0	30,880	6,600	6,50,703	6,88,183						
				02. Wages	Voted-Sixth-Schedule-Garo	496	Voucher	1,51,156	0	0	0	1,51,156	1,51,156						
					Total Object Head-- 2 :				1,51,156	0	0	0	1,51,156	1,51,156					
				Total Sub Head :				8,39,339	0	30,880	6,600	8,01,859	8,39,339						
				Total Minor Head 1 :				8,39,339	0	30,880	6,600	8,01,859	8,39,339						
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	497	Voucher	1,69,632	0	0	0	1,69,632	1,69,632					
						Total Object Head-- 2 :				1,69,632	0	0	0	1,69,632	1,69,632				
						Total Sub Head :				1,69,632	0	0	0	1,69,632	1,69,632				
						Total Minor Head 119 :				1,69,632	0	0	0	1,69,632	1,69,632				
Total Sub Major Head 0 :									10,08,971	0	30,880	6,600	9,71,491	10,08,971					
Total Major Head 2401 :									10,08,971	0	30,880	6,600	9,71,491	10,08,971					

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										10,08,971	0	30,880	6,600	9,71,491	10,08,971	
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	2,03,625	0	17,880	0	1,85,745	2,03,625		
						Voted-Sixth-Schedule-Garo	77	Voucher	69,875	0	6,000	0	63,875	69,875		
						Voted-Sixth-Schedule-Garo	78	Voucher	2,17,313	0	0	6,600	2,10,713	2,17,313		
					Total Object Head-- 1 :					4,90,813	0	23,880	6,600	4,60,333	4,90,813	
					02. Wages	Voted-Sixth-Schedule-Garo	416	Voucher	1,35,090	0	0	0	1,35,090	1,35,090		
						Total Object Head-- 2 :					1,35,090	0	0	0	1,35,090	1,35,090
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25	Voucher	87,600	0	0	0	87,600	87,600		
						Voted-Sixth-Schedule-Garo	331	Voucher	2,400	0	0	0	2,400	2,400		
					Total Object Head-- 11 :					90,000	0	0	0	90,000	90,000	
					Total Sub Head :					7,15,903	0	23,880	6,600	6,85,423	7,15,903	
		Total Minor Head 1 :					7,15,903	0	23,880	6,600	6,85,423	7,15,903				
				119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	1,64,160	0	0	0	1,64,160	1,64,160

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		200004 District Horticulture Officer North Garo Hills																		
Month of Account:		JUL/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,64,160	0	0	0	0	1,64,160	1,64,160				
						Total Sub Head :				1,64,160	0	0	0	0	1,64,160	1,64,160				
						Total Minor Head 119 :				1,64,160	0	0	0	0	1,64,160	1,64,160				
						Total Sub Major Head 0 :				8,80,063	0	23,880	6,600	0	8,49,583	8,80,063				
						Total Major Head 2401 :				8,80,063	0	23,880	6,600	0	8,49,583	8,80,063				
Total of Month :										8,80,063	0	23,880	6,600	0	8,49,583	8,80,063				
Month of Account:		AUG/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		7	Voucher	2,23,364	0	0	6,600		2,16,764	2,23,364				
						Voted-Sixth-Schedule-Garo		8	Voucher	2,09,375	0	18,120	0		1,91,255	2,09,375				
						Voted-Sixth-Schedule-Garo		9	Voucher	69,875	0	6,000	0		63,875	69,875				
						Total Object Head-- 1 :										5,02,614	0	24,120	6,600	4,71,894
					02. Wages	Voted-Sixth-Schedule-Garo		381	Voucher	1,51,156	0	0	0		1,51,156	1,51,156				
						Total Object Head-- 2 :										1,51,156	0	0	0	1,51,156
								(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo		324	Voucher	20,000	0	0	0		20,000	20,000

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	327	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	328	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				7,03,770	0	24,120	6,600	6,73,050	7,03,770		
		Total Minor Head 1 :				7,03,770	0	24,120	6,600	6,73,050	7,03,770					
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	1,69,632	0	0	0	1,69,632	1,69,632		
						Total Object Head-- 2 :				1,69,632	0	0	0	1,69,632	1,69,632	
					Total Sub Head :				1,69,632	0	0	0	1,69,632	1,69,632		
					Total Minor Head 119 :				1,69,632	0	0	0	1,69,632	1,69,632		
					Total Sub Major Head 0 :				8,73,402	0	24,120	6,600	8,42,682	8,73,402		
Total Major Head 2401 :					8,73,402	0	24,120	6,600	8,42,682	8,73,402						
Total of Month :				8,73,402	0	24,120	6,600	8,42,682	8,73,402							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	69,875	0	6,000	0	63,875	69,875		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	2,23,364	0	0	6,600			2,16,764	2,23,364
						Voted-Sixth-Schedule-Garo	21	Voucher	2,09,375	0	18,120	0	1,91,255	2,09,375		
						Voted-Sixth-Schedule-Garo	22	Voucher	31,731	0	0	0	31,731	31,731		
						Voted-Sixth-Schedule-Garo	362	Voucher	28,994	0	0	0	28,994	28,994		
					Total Object Head-- 1 :				5,63,339	0	24,120	6,600	5,32,619	5,63,339		
					02. Wages	Voted-Sixth-Schedule-Garo	424	Voucher	1,51,156	0	0	0	1,51,156	1,51,156		
						Total Object Head-- 2 :				1,51,156	0	0	0	1,51,156	1,51,156	
					Total Sub Head :				7,14,495	0	24,120	6,600	6,83,775	7,14,495		
					Total Minor Head 1 :				7,14,495	0	24,120	6,600	6,83,775	7,14,495		
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	425	Voucher	1,74,282	0	0	0	1,74,282	1,74,282		
						Total Object Head-- 2 :				1,74,282	0	0	0	1,74,282	1,74,282	
					Total Sub Head :				1,74,282	0	0	0	1,74,282	1,74,282		
					Total Minor Head 119 :				1,74,282	0	0	0	1,74,282	1,74,282		
					Total Sub Major Head 0 :				8,88,777	0	24,120	6,600	8,58,057	8,88,777		
		Total Major Head 2401 :				8,88,777	0	24,120	6,600	8,58,057	8,88,777					
		Total of Month :				8,88,777	0	24,120	6,600	8,58,057	8,88,777					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	69,875	0	6,000	0	63,875	69,875	
						Voted-Sixth-Schedule-Garo	133	Voucher	2,23,364	0	0	6,600	2,16,764	2,23,364	
						Voted-Sixth-Schedule-Garo	134	Voucher	2,09,375	0	18,120	0	1,91,255	2,09,375	
						Voted-Sixth-Schedule-Garo	303	Voucher	19,800	0	0	0	19,800	19,800	
						Voted-Sixth-Schedule-Garo	304	Voucher	1,35,959	0	12,000	0	1,23,959	1,35,959	
						Voted-Sixth-Schedule-Garo	357	Voucher	1,28,400	0	0	0	1,28,400	1,28,400	
						Total Object Head-- 1 :			7,86,773	0	36,120	6,600	7,44,053	7,86,773	
					02. Wages	Voted-Sixth-Schedule-Garo	423	Voucher	1,34,717	0	0	0	1,34,717	1,34,717	
						Total Object Head-- 2 :			1,34,717	0	0	0	1,34,717	1,34,717	
					Total Sub Head :			9,21,490	0	36,120	6,600	8,78,770	9,21,490		
					Total Minor Head 1 :			9,21,490	0	36,120	6,600	8,78,770	9,21,490		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	28,479	0	0	0	28,479	28,479	
						Total Object Head-- 1 :			28,479	0	0	0	28,479	28,479	
						Total Sub Head :			28,479	0	0	0	28,479	28,479	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	422	Voucher	1,68,287	0	0	0	1,68,287	1,68,287	
						Total Object Head-- 2 :			1,68,287	0	0	0	1,68,287	1,68,287	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				1,68,287	0	0		0	1,68,287	1,68,287
						Total Minor Head	119 :			1,96,766	0	0		0	1,96,766	1,96,766
						Total Sub Major Head	0 :			11,18,256	0	36,120		6,600	10,75,536	11,18,256
						Total Major Head	2401 :			11,18,256	0	36,120		6,600	10,75,536	11,18,256
						Total of Month :				11,18,256	0	36,120		6,600	10,75,536	11,18,256
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		144	Voucher	4,40,068	0	31,120		0	4,08,948	4,40,068
						Voted-Sixth-Schedule-Garo		156	Voucher	71,372	0	6,000		0	65,372	71,372
						Voted-Sixth-Schedule-Garo		172	Voucher	2,28,041	0	0		6,600	2,21,441	2,28,041
						Voted-Sixth-Schedule-Garo		298	Voucher	41,301	0	0		0	41,301	41,301
						Voted-Sixth-Schedule-Garo		361	Voucher	13,473	0	0		0	13,473	13,473
						Voted-Sixth-Schedule-Garo		362	Voucher	74,547	0	0		0	74,547	74,547
						Total Object Head--	1 :			8,68,802	0	37,120		6,600	8,25,082	8,68,802
					02. Wages	Voted-Sixth-		455	Voucher	1,39,593	0	0		0	1,39,593	1,39,593

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				1,39,593	0	0	0	0	1,39,593	1,39,593
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	137	Voucher	95,600	0	0	0	95,600	95,600	
						Total Object Head-- 11 :				95,600	0	0	0	95,600	95,600	
						Total Sub Head :				11,03,995	0	37,120	6,600	10,60,275	11,03,995	
						Total Minor Head 1 :				11,03,995	0	37,120	6,600	10,60,275	11,03,995	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	433	Voucher	1,10,250	0	0	0	0	1,10,250	1,10,250
							Voted-Sixth-Schedule-Garo	434	Voucher	70,000	0	0	0	70,000	70,000	
						Total Object Head-- 21 :				1,80,250	0	0	0	1,80,250	1,80,250	
					50.Other Charges		Voted-Sixth-Schedule-Garo	429	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 50 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				2,05,250	0	0	0	2,05,250	2,05,250	
						Total Minor Head 108 :				2,05,250	0	0	0	2,05,250	2,05,250	
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	127	Voucher	1,56,900	0	0	0	0	1,56,900	1,56,900
							Voted-Sixth-Schedule-Garo	134	Voucher	1,38,000	0	0	0	1,38,000	1,38,000	
							Voted-Sixth-Schedule-Garo	184	Voucher	1,75,500	0	0	0	1,75,500	1,75,500	
							Voted-Sixth-Schedule-Garo	197	Voucher	3,59,999	0	0	0	3,59,999	3,59,999	
							Voted-Sixth-	198								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		200004 District Horticulture Officer North Garo Hills															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		198	Voucher	3,92,060	0	0		0	3,92,060	3,92,060	
						Voted-Sixth-Schedule-Garo		199	Voucher	2,99,997	0	0		0	2,99,997	2,99,997	
						Voted-Sixth-Schedule-Garo		200	Voucher	11,99,944	0	0		0	11,99,944	11,99,944	
						Voted-Sixth-Schedule-Garo		201	Voucher	4,47,990	0	0		0	4,47,990	4,47,990	
						Voted-Sixth-Schedule-Garo		202	Voucher	5,00,006	0	0		0	5,00,006	5,00,006	
						Voted-Sixth-Schedule-Garo		203	Voucher	4,00,003	0	0		0	4,00,003	4,00,003	
						Voted-Sixth-Schedule-Garo		204	Voucher	1,80,400	0	0		0	1,80,400	1,80,400	
						Voted-Sixth-Schedule-Garo		205	Voucher	1,44,600	0	0		0	1,44,600	1,44,600	
						Voted-Sixth-Schedule-Garo		206	Voucher	74,500	0	0		0	74,500	74,500	
						Voted-Sixth-Schedule-Garo		475	Voucher	1,70,000	0	0		0	1,70,000	1,70,000	
						Voted-Sixth-Schedule-Garo		476	Voucher	1,70,000	0	0		0	1,70,000	1,70,000	
						Voted-Sixth-Schedule-Garo		495	Voucher	1,70,000	0	0		0	1,70,000	1,70,000	
						Total Object Head-- 21 :				49,79,899	0	0		0	49,79,899	49,79,899	
						50.Other Charges		Voted-Sixth-Schedule-Garo	191	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 50 :				60,000	0	0		0	60,000	60,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Sub Head :							50,39,899	0	0	0	50,39,899	50,39,899	
			(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-													
			(23) Establishment Of Directorate Of Horticulture		0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	307	Voucher	1,93,284	0	0	0	1,93,284	1,93,284
								Voted-Sixth-Schedule-Garo	411	Voucher	618	0	0	0	618	618
			Total Object Head-- 1 :							1,93,902	0	0	0	1,93,902	1,93,902	
			Total Sub Head :							1,93,902	0	0	0	1,93,902	1,93,902	
			(41) Maintenance Of Horti-Hubs		0	02. Wages		Voted-Sixth-Schedule-Garo	454	Voucher	1,74,282	0	0	0	1,74,282	1,74,282
			Total Object Head-- 2 :							1,74,282	0	0	0	1,74,282	1,74,282	
			Total Sub Head :							1,74,282	0	0	0	1,74,282	1,74,282	
			Total Minor Head 119 :							54,08,083	0	0	0	54,08,083	54,08,083	
Total Sub Major Head 0 :							67,17,328	0	37,120	6,600	66,73,608	67,17,328				
Total Major Head 2401 :							67,17,328	0	37,120	6,600	66,73,608	67,17,328				
Total of Month :							67,17,328	0	37,120	6,600	66,73,608	67,17,328				
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	4,40,068	0	31,120	0		4,08,948	4,40,068	
						Voted-Sixth-Schedule-Garo	107	Voucher	71,372	0	6,000	0	65,372	71,372		
						Voted-Sixth-Schedule-Garo	108	Voucher	2,28,041	0	0	6,600	2,21,441	2,28,041		
						Voted-Sixth-Schedule-Garo	545	Voucher	71,372	0	6,000	0	65,372	71,372		
						Voted-Sixth-Schedule-Garo	549	Voucher	2,28,041	0	0	6,600	2,21,441	2,28,041		
						Voted-Sixth-Schedule-Garo	551	Voucher	4,43,952	0	31,120	0	4,12,832	4,43,952		
						Total Object Head-- 1 :			14,82,846	0	74,240	13,200	13,95,406	14,82,846		
					02. Wages	Voted-Sixth-Schedule-Garo	759	Voucher	1,35,090	0	0	0	1,35,090	1,35,090		
						Total Object Head-- 2 :			1,35,090	0	0	0	1,35,090	1,35,090		
						Total Sub Head :			16,17,936	0	74,240	13,200	15,30,496	16,17,936		
						Total Minor Head 1 :			16,17,936	0	74,240	13,200	15,30,496	16,17,936		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	761	Voucher	1,29,600	0	0	0	1,29,600	1,29,600		
						Voted-Sixth-Schedule-Garo	777	Voucher	1,29,600	0	0	0	1,29,600	1,29,600		
						Voted-Sixth-Schedule-Garo	804	Voucher	1,72,800	0	0	0	1,72,800	1,72,800		
						Total Object Head-- 20 :			4,32,000	0	0	0	4,32,000	4,32,000		
						Total Sub Head :			4,32,000	0	0	0	4,32,000	4,32,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200004 District Horticulture Officer North Garo Hills															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	Total Minor Head 108 :							4,32,000	0	0	0	0	4,32,000	4,32,000	
		119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	615	Voucher	1,47,900	0	0	0	0	1,47,900	1,47,900		
						Voted-Sixth-Schedule-Garo	795	Voucher	1,11,200	0	0	0	0	1,11,200	1,11,200		
						Voted-Sixth-Schedule-Garo	796	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	797	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	799	Voucher	1,98,400	0	0	0	0	1,98,400	1,98,400		
						Total Object Head-- 21 :			6,57,500	0	0	0	0	6,57,500	6,57,500		
						50.Other Charges	Voted-Sixth-Schedule-Garo	798	Voucher	50,000	0	0	0	0	50,000	50,000	
							Total Object Head-- 50 :			50,000	0	0	0	0	50,000	50,000	
							Total Sub Head :			7,07,500	0	0	0	0	7,07,500	7,07,500	
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	64,428	0	0	0	0	64,428	64,428
								Voted-Sixth-Schedule-Garo	546	Voucher	64,428	0	0	0	0	64,428	64,428
								Total Object Head-- 1 :			1,28,856	0	0	0	0	1,28,856	1,28,856
								Total Sub Head :			1,28,856	0	0	0	0	1,28,856	1,28,856
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	760	Voucher	1,68,660	0	0	0	0	1,68,660	1,68,660
								Total Object Head-- 2 :			1,68,660	0	0	0	0	1,68,660	1,68,660

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		378	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head-- 13 :					20,000	0	0		0	20,000	20,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		376	Voucher	1,82,000	0	0		0	1,82,000	1,82,000
						Voted-Sixth-Schedule-Garo		377	Voucher	1,55,650	0	0		0	1,55,650	1,55,650
						Voted-Sixth-Schedule-Garo		379	Voucher	62,350	0	0		0	62,350	62,350
					Total Object Head-- 21 :					4,00,000	0	0		0	4,00,000	4,00,000
					Total Sub Head :					5,88,660	0	0		0	5,88,660	5,88,660
					Total Minor Head 119 :					14,25,016	0	0		0	14,25,016	14,25,016
					Total Sub Major Head 0 :					34,74,952	0	74,240	13,200		33,87,512	34,74,952
					Total Major Head 2401 :					34,74,952	0	74,240	13,200		33,87,512	34,74,952
					Total of Month :					34,74,952	0	74,240	13,200		33,87,512	34,74,952
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		194	Voucher	15,954	0	0		0	15,954	15,954
						Voted-Sixth-		195	Voucher	37,416	0	0		0	37,416	37,416

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	11,976	0	0	0	11,976	11,976	
						Voted-Sixth-Schedule-Garo	197	Voucher	75,982	0	0	0	75,982	75,982	
					Total Object Head-- I :				1,41,328	0	0	0	1,41,328	1,41,328	
					Total Sub Head :				1,41,328	0	0	0	1,41,328	1,41,328	
		Total Minor Head I :				1,41,328	0	0	0	1,41,328	1,41,328				
		119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	86	Voucher	73,500	0	0	0	73,500	73,500	
						Voted-Sixth-Schedule-Garo	88	Voucher	99,000	0	0	0	99,000	99,000	
					Total Object Head-- 2I :				1,72,500	0	0	0	1,72,500	1,72,500	
					Total Sub Head :				1,72,500	0	0	0	1,72,500	1,72,500	
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	9,944	0	0	0	9,944	9,944		
					Total Object Head-- I :				9,944	0	0	0	9,944	9,944	
				(11) Travel Expenses	Voted-Sixth-Schedule-Garo	218	Voucher	34,250	0	0	0	34,250	34,250		
					Voted-Sixth-Schedule-Garo	220	Voucher	15,750	0	0	0	15,750	15,750		
				Total Object Head-- II :				50,000	0	0	0	50,000	50,000		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	112	Voucher	1,37,835	0	0	0	1,37,835	1,37,835		
					Voted-Sixth-Schedule-Garo	89	Voucher	82,165	0	0	0	82,165	82,165		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Total Object Head-- 13 :				2,20,000	0	0	0	0	2,20,000	2,20,000
						Total Sub Head :				2,79,944	0	0	0	0	2,79,944	2,79,944
						Total Minor Head 119 :				4,52,444	0	0	0	0	4,52,444	4,52,444
						Total Sub Major Head 0 :				5,93,772	0	0	0	0	5,93,772	5,93,772
						Total Major Head 2401 :				5,93,772	0	0	0	0	5,93,772	5,93,772
Total of Month :										5,93,772	0	0	0	0	5,93,772	5,93,772
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	2,34,277	0	0	6,600		2,27,677	2,34,277	
						Voted-Sixth-Schedule-Garo	149	Voucher	4,56,888	0	31,120	0	4,25,768	4,56,888		
						Voted-Sixth-Schedule-Garo	86	Voucher	73,368	0	6,000	0	67,368	73,368		
						Total Object Head-- 1 :				7,64,533	0	37,120	6,600	7,20,813	7,64,533	
					02. Wages	Voted-Sixth-Schedule-Garo	402	Voucher	1,42,569	0	0	0	1,42,569	1,42,569		
						Voted-Sixth-Schedule-Garo	403	Voucher	1,42,569	0	0	0	1,42,569	1,42,569		
						Total Object Head-- 2 :				2,85,138	0	0	0	2,85,138	2,85,138	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	385	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo	386	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo	387	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	341	Voucher	59,630	0	0	0	59,630	59,630	
						Voted-Sixth-Schedule-Garo	342	Voucher	1,20,370	0	0	0	1,20,370	1,20,370	
						Total Object Head-- 13 :				1,80,000	0	0	0	1,80,000	1,80,000
					Total Sub Head :				13,29,671	0	37,120	6,600	12,85,951	13,29,671	
					Total Minor Head 1 :				13,29,671	0	37,120	6,600	12,85,951	13,29,671	
		107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	301	Voucher	1,22,500	0	0	0	1,22,500	1,22,500	
						Voted-Sixth-Schedule-Garo	306	Voucher	1,27,500	0	0	0	1,27,500	1,27,500	
						Total Object Head-- 21 :				2,50,000	0	0	0	2,50,000	2,50,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	302	Voucher	1,11,600	0	0	0	1,11,600	1,11,600	
						Voted-Sixth-Schedule-Garo	303	Voucher	1,13,400	0	0	0	1,13,400	1,13,400	
						Total Object Head-- 52 :				2,25,000	0	0	0	2,25,000	2,25,000
					Total Sub Head :				4,75,000	0	0	0	4,75,000	4,75,000	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107		Total Minor Head 107 :						4,75,000	0	0	0	0	4,75,000	4,75,000
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	351	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	416	Voucher	48,000	0	0	0	48,000	48,000		
						Total Object Head-- 20 :				1,48,000	0	0	0	1,48,000	1,48,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	343	Voucher	1,54,980	0	0	0	1,54,980	1,54,980		
						Voted-Sixth-Schedule-Garo	345	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
						Voted-Sixth-Schedule-Garo	346	Voucher	1,81,000	0	0	0	1,81,000	1,81,000		
						Voted-Sixth-Schedule-Garo	347	Voucher	1,65,000	0	0	0	1,65,000	1,65,000		
						Voted-Sixth-Schedule-Garo	362	Voucher	1,43,920	0	0	0	1,43,920	1,43,920		
						Voted-Sixth-Schedule-Garo	363	Voucher	1,67,000	0	0	0	1,67,000	1,67,000		
						Voted-Sixth-Schedule-Garo	364	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
						Voted-Sixth-Schedule-Garo	411	Voucher	10,56,000	0	0	0	10,56,000	10,56,000		
						Total Object Head-- 21 :				21,19,900	0	0	0	21,19,900	21,19,900	
		Total Sub Head :						22,67,900	0	0	0	22,67,900	22,67,900			
		Total Minor Head 108 :			22,67,900	0	0	0	22,67,900	22,67,900						
		119	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	66,252	0	0	0	66,252	66,252		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :			66,252	0	0	0	66,252	66,252	
						Total Sub Head :			66,252	0	0	0	66,252	66,252	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	401	Voucher	1,78,002	0	0	0	1,78,002	1,78,002	
						Voted-Sixth-Schedule-Garo	404	Voucher	1,78,002	0	0	0	1,78,002	1,78,002	
						Total Object Head-- 2 :			3,56,004	0	0	0	3,56,004	3,56,004	
						Total Sub Head :			3,56,004	0	0	0	3,56,004	3,56,004	
						Total Minor Head 119 :			4,22,256	0	0	0	4,22,256	4,22,256	
			Total Sub Major Head 0 :			44,94,827	0	37,120	6,600	44,51,107	44,94,827				
Total Major Head 2401 :			44,94,827	0	37,120	6,600	44,51,107	44,94,827							
Total of Month :			44,94,827	0	37,120	6,600	44,51,107	44,94,827							
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	73,368	0	6,000	0	67,368	73,368	
						Voted-Sixth-Schedule-Garo	3	Voucher	2,34,277	0	0	0	2,34,277	2,34,277	
						Voted-Sixth-	5	Voucher	4,56,888	0	31,120	0	4,25,768	4,56,888	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	611	Voucher	26,000	0	0	0	0	0	26,000	26,000
					Total Object Head-- 1 :				7,90,533	0	37,120	0	7,53,413	7,90,533		
					02. Wages	Voted-Sixth-Schedule-Garo	1019	Voucher	1,28,772	0	0	0	1,28,772	1,28,772		
					Total Object Head-- 2 :				1,28,772	0	0	0	1,28,772	1,28,772		
					Total Sub Head :				9,19,305	0	37,120	0	8,82,185	9,19,305		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	366	Voucher	23,286	0	0	0	23,286	23,286		
					Total Object Head-- 14 :				23,286	0	0	0	23,286	23,286		
					Total Sub Head :				23,286	0	0	0	23,286	23,286		
			Total Minor Head 1 :				9,42,591	0	37,120	0	9,05,471	9,42,591				
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	677	Voucher	11,000	0	0	0	11,000	11,000		
					Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000		
					Total Sub Head :				11,000	0	0	0	11,000	11,000		
		Total Minor Head 108 :				11,000	0	0	0	11,000	11,000					
109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	264	Voucher	50,000	0	0	0	50,000	50,000				
				Voted-Sixth-Schedule-Garo	676	Voucher	17,000	0	0	0	17,000	17,000				
				Total Object Head-- 20 :				67,000	0	0	0	67,000	67,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200004 District Horticulture Officer North Garo Hills																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	270	Voucher	18,725	0	0	0	0	0	18,725	18,725		
						Voted-Sixth-Schedule-Garo	675	Voucher	6,180	0	0	0	0	6,180	6,180			
									Total Object Head-- 26 :			24,905	0	0	0	0	24,905	24,905
									Total Sub Head :			91,905	0	0	0	0	91,905	91,905
						Total Minor Head 109 :			91,905	0	0	0	0	91,905	91,905			
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	25,652	0	0	0	0	0	25,652	25,652		
						Voted-Sixth-Schedule-Garo	4	Voucher	70,228	0	0	0	0	70,228	70,228			
									Total Object Head-- 1 :			95,880	0	0	0	0	95,880	95,880
									Total Sub Head :			95,880	0	0	0	0	95,880	95,880
		(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	637	Voucher	1,70,000	0	0	0	0	0	1,70,000	1,70,000			
					Voted-Sixth-Schedule-Garo	639	Voucher	1,54,000	0	0	0	0	0	1,54,000	1,54,000			
					Voted-Sixth-Schedule-Garo	641	Voucher	2,50,000	0	0	0	0	0	2,50,000	2,50,000			
					Voted-Sixth-Schedule-Garo	643	Voucher	4,63,000	0	0	0	0	0	4,63,000	4,63,000			
					Voted-Sixth-Schedule-Garo	645	Voucher	1,99,800	0	0	0	0	0	1,99,800	1,99,800			
					Voted-Sixth-Schedule-Garo	646	Voucher	1,68,000	0	0	0	0	0	1,68,000	1,68,000			
					Voted-Sixth-Schedule-Garo	648	Voucher	2,40,000	0	0	0	0	0	2,40,000	2,40,000			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	649	Voucher	1,99,200	0	0	0	1,99,200	1,99,200		
						Voted-Sixth-Schedule-Garo	651	Voucher	80,000	0	0	0	80,000	80,000		
						Voted-Sixth-Schedule-Garo	652	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Garo	653	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Garo	654	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Voted-Sixth-Schedule-Garo	655	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Garo	656	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Garo	657	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Garo	658	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Garo	679	Voucher	3,00,400	0	0	0	3,00,400	3,00,400		
						Voted-Sixth-Schedule-Garo	680	Voucher	2,44,950	0	0	0	2,44,950	2,44,950		
						Voted-Sixth-Schedule-Garo	681	Voucher	2,45,065	0	0	0	2,45,065	2,45,065		
						Voted-Sixth-Schedule-Garo	682	Voucher	1,96,800	0	0	0	1,96,800	1,96,800		
						Voted-Sixth-Schedule-Garo	683	Voucher	1,68,000	0	0	0	1,68,000	1,68,000		
						Total Object Head-- 21 :					42,09,215	0	0	0	42,09,215	42,09,215
					50. Other Charges					Voted-Sixth-	678					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		200004 District Horticulture Officer North Garo Hills																			
Month of Account:		MAR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	678	Voucher	65,000	0	0	0		65,000	65,000						
									Total Object Head-- 50 :						65,000	0	0	0		65,000	65,000
									Total Sub Head :						42,74,215	0	0	0		42,74,215	42,74,215
									(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1022	Voucher	1,60,776	0	0	0		1,60,776	1,60,776
															Total Object Head-- 2 :						1,60,776
			Total Sub Head :						1,60,776	0	0	0		1,60,776	1,60,776						
			Total Minor Head 119 :						45,30,871	0	0	0		45,30,871	45,30,871						
			Total Sub Major Head 0 :						55,76,367	0	37,120	0		55,39,247	55,76,367						
			Total Major Head 2401 :						55,76,367	0	37,120	0		55,39,247	55,76,367						
			Total of Month :						55,76,367	0	37,120	0		55,39,247	55,76,367						
			Total of DDO 200004 :						2,72,07,643	0	3,86,480	66,000		2,67,55,163	2,72,07,643						
			Reconciliation Portion																		
			Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							83,72,632					

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Resubelpara Treasury						
D.D.O. :	200004	District Horticulture Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	15,35,768
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,35,600
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	23,286
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,50,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,25,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	5,80,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	21,30,900
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,80,250
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	25,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	67,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Resubelpara Treasury						
D.D.O. :	200004	District Horticulture Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	24,905
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	49,79,899
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	8,30,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,23,313
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	42,09,215
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	65,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	18,69,875
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	4,00,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	200004	District Horticulture Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
2,72,07,643		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	Voucher	28,382	0	12,500	0	15,882	28,382			
							Voted-Sixth-Schedule-Khasi	137	Voucher	2,53,854	0	45,125	0	2,08,729	2,53,854			
							Voted-Sixth-Schedule-Khasi	138	Voucher	1,13,781	0	12,000	0	1,01,781	1,13,781			
							Voted-Sixth-Schedule-Khasi	149	Voucher	4,52,461	0	24,800	0	4,27,661	4,52,461			
							Voted-Sixth-Schedule-Khasi	150	Voucher	34,722	0	0	0	34,722	34,722			
						Total Object Head-- 1 :				8,83,200	0	94,425	0	7,88,775	8,83,200			
						Total Sub Head :				8,83,200	0	94,425	0	7,88,775	8,83,200			
						Total Minor Head 1 :				8,83,200	0	94,425	0	7,88,775	8,83,200			
						Total Sub Major Head 0 :				8,83,200	0	94,425	0	7,88,775	8,83,200			
						Total Major Head 2401 :				8,83,200	0	94,425	0	7,88,775	8,83,200			
Total of Month :											8,83,200	0	94,425	0	7,88,775	8,83,200		
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher	4,52,461	0	24,800	0	4,27,661	4,52,461			
							Voted-Sixth-	149	Voucher	3,472	0	0	0	3,472	3,472			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		185	Voucher	30,092	0	0	0		30,092	30,092
						Voted-Sixth-Schedule-Khasi		7	Voucher	1,41,090	0	24,500	0		1,16,590	1,41,090
						Voted-Sixth-Schedule-Khasi		8	Voucher	2,53,854	0	45,125	0		2,08,729	2,53,854
						Total Object Head-- 1 :				8,80,969	0	94,425	0		7,86,544	8,80,969
					02. Wages	Voted-Sixth-Schedule-Khasi		184	Voucher	1,41,090	0	0	0		1,41,090	1,41,090
						Total Object Head-- 2 :				1,41,090	0	0	0		1,41,090	1,41,090
					Total Sub Head :				10,22,059	0	94,425	0		9,27,634	10,22,059	
					Total Minor Head 1 :				10,22,059	0	94,425	0		9,27,634	10,22,059	
					Total Sub Major Head 0 :				10,22,059	0	94,425	0		9,27,634	10,22,059	
					Total Major Head 2401 :				10,22,059	0	94,425	0		9,27,634	10,22,059	
Total of Month :				10,22,059	0	94,425	0		9,27,634	10,22,059						
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		165	Voucher	4,87,183	0	24,800	0		4,62,383	4,87,183
						Voted-Sixth-		169	Voucher	1,41,090	0	24,500	0		1,16,590	1,41,090

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	2,53,854	0	45,125	0	2,08,729	2,53,854		
						Voted-Sixth-Schedule-Khasi	260	Challan	-6,726	0	0	0	-6,726	-6,726		
						Voted-Sixth-Schedule-Khasi	261	Challan	-26,724	0	0	0	-26,724	-26,724		
						Total Object Head-- 1 :				8,48,677	0	94,425	0	7,54,252	8,48,677	
					02. Wages	Voted-Sixth-Schedule-Khasi	240	Voucher	1,41,700	0	0	0	1,41,700	1,41,700		
						Total Object Head-- 2 :				1,41,700	0	0	0	1,41,700	1,41,700	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	239	Voucher	84,720	0	0	0	84,720	84,720		
						Total Object Head-- 11 :				84,720	0	0	0	84,720	84,720	
					Total Sub Head :				10,75,097	0	94,425	0	9,80,672	10,75,097		
					Total Minor Head 1 :				10,75,097	0	94,425	0	9,80,672	10,75,097		
Total Sub Major Head 0 :				10,75,097	0	94,425	0	9,80,672	10,75,097							
Total Major Head 2401 :				10,75,097	0	94,425	0	9,80,672	10,75,097							
Total of Month :				10,75,097	0	94,425	0	9,80,672	10,75,097							
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		282	Voucher	1,42,334	0	12,000		0	1,30,334	1,42,334	
						Voted-Sixth-Schedule-Khasi		283	Voucher	10,879	0	0	0	10,879	10,879		
						Voted-Sixth-Schedule-Khasi		311	Voucher	1,755	0	0	0	1,755	1,755		
						Voted-Sixth-Schedule-Khasi		312	Voucher	63,200	0	0	0	63,200	63,200		
						Voted-Sixth-Schedule-Khasi		313	Voucher	1,13,763	0	0	0	1,13,763	1,13,763		
						Voted-Sixth-Schedule-Khasi		314	Voucher	35,251	0	0	0	35,251	35,251		
						Voted-Sixth-Schedule-Khasi		412	Voucher	936	0	0	0	936	936		
						Voted-Sixth-Schedule-Khasi		77	Voucher	1,03,000	0	20,125	0	82,875	1,03,000		
						Voted-Sixth-Schedule-Khasi		78	Voucher	1,44,375	0	24,500	0	1,19,875	1,44,375		
						Voted-Sixth-Schedule-Khasi		79	Voucher	4,94,579	0	24,800	0	4,69,779	4,94,579		
						Total Object Head-- 1 :						11,10,072	0	81,425	0	10,28,647	11,10,072
						02. Wages	Voted-Sixth-Schedule-Khasi		310	Voucher	1,27,654	0	0	0	1,27,654	1,27,654	
							Total Object Head-- 2 :						1,27,654	0	0	0	1,27,654
						Total Sub Head :						12,37,726	0	81,425	0	11,56,301	12,37,726
Total Minor Head 1 :						12,37,726	0	81,425	0	11,56,301	12,37,726						
Total Sub Major Head 0 :																	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00									12,37,726	0	81,425		0	11,56,301	12,37,726
Total Major Head 2401 :										12,37,726	0	81,425		0	11,56,301	12,37,726
Total of Month :										12,37,726	0	81,425		0	11,56,301	12,37,726
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		175	Voucher	30,886	0	0		0	30,886	30,886
						Voted-Sixth-Schedule-Khasi		79	Voucher	2,67,200	0	32,125		0	2,35,075	2,67,200
						Voted-Sixth-Schedule-Khasi		81	Voucher	1,44,375	0	24,500		0	1,19,875	1,44,375
						Voted-Sixth-Schedule-Khasi		88	Voucher	4,80,797	0	20,000		0	4,60,797	4,80,797
Total Object Head-- 1 :										9,23,258	0	76,625		0	8,46,633	9,23,258
					02. Wages	Voted-Sixth-Schedule-Khasi		265	Voucher	1,32,680	0	0		0	1,32,680	1,32,680
Total Object Head-- 2 :										1,32,680	0	0		0	1,32,680	1,32,680
Total Sub Head :										10,55,938	0	76,625		0	9,79,313	10,55,938
Total Minor Head 1 :										10,55,938	0	76,625		0	9,79,313	10,55,938
Total Sub Major Head 0 :										10,55,938	0	76,625		0	9,79,313	10,55,938

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401							Total Major Head	2401 :				10,55,938	0	76,625	0	9,79,313	10,55,938	
							Total of Month	:				10,55,938	0	76,625	0	9,79,313	10,55,938	
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	Voucher	91,123	0	0	0	91,123	91,123			
							Voted-Sixth-Schedule-Khasi	93	Voucher	1,44,375	0	24,500	0	1,19,875	1,44,375			
							Voted-Sixth-Schedule-Khasi	94	Voucher	2,67,200	0	32,125	0	2,35,075	2,67,200			
							Voted-Sixth-Schedule-Khasi	96	Voucher	5,11,703	0	20,000	0	4,91,703	5,11,703			
						Total Object Head-- 1 :				10,14,401	0	76,625	0	9,37,776	10,14,401			
						Total Sub Head :				10,14,401	0	76,625	0	9,37,776	10,14,401			
						Total Minor Head 1 :				10,14,401	0	76,625	0	9,37,776	10,14,401			
							Total Sub Major Head 0 :			10,14,401	0	76,625	0	9,37,776	10,14,401			
							Total Major Head 2401 :			10,14,401	0	76,625	0	9,37,776	10,14,401			
							Total of Month :			10,14,401	0	76,625	0	9,37,776	10,14,401			
Month of Account:		OCT/2022																

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	4,67,075	0	56,625	0	4,10,450	4,67,075			
						Voted-Sixth-Schedule-Khasi	24	Voucher	5,11,703	0	20,000	0	4,91,703	5,11,703			
						Total Object Head-- 1 :				9,78,778	0	76,625	0	9,02,153	9,78,778		
						02. Wages	Voted-Sixth-Schedule-Khasi	222	Voucher	1,32,680	0	0	0	1,32,680	1,32,680		
							Voted-Sixth-Schedule-Khasi	251	Voucher	1,28,400	0	0	0	1,28,400	1,28,400		
							Total Object Head-- 2 :				2,61,080	0	0	0	2,61,080	2,61,080	
					Total Sub Head :				12,39,858	0	76,625	0	11,63,233	12,39,858			
					Total Minor Head 1 :				12,39,858	0	76,625	0	11,63,233	12,39,858			
					Total Sub Major Head 0 :				12,39,858	0	76,625	0	11,63,233	12,39,858			
					Total Major Head 2401 :				12,39,858	0	76,625	0	11,63,233	12,39,858			
Total of Month :				12,39,858	0	76,625	0	11,63,233	12,39,858								
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	94,462	0	0	0	94,462	94,462			
						Voted-Sixth-	245	Voucher	86,072	0	0	0	86,072	86,072			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	4,88,533	0	20,000	0			4,68,533	4,88,533
						Voted-Sixth-Schedule-Khasi	68	Voucher	30,365	0	0	0		30,365	30,365	
						Voted-Sixth-Schedule-Khasi	99	Voucher	4,77,716	17,400	56,625	0		4,03,691	4,60,316	
						Total Object Head-- 1 :				11,77,148	17,400	76,625	0	10,83,123	11,59,748	
					02. Wages	Voted-Sixth-Schedule-Khasi	252	Voucher	1,32,680	0	0	0		1,32,680	1,32,680	
						Total Object Head-- 2 :				1,32,680	0	0	0	1,32,680	1,32,680	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	251	Voucher	92,800	0	0	0		92,800	92,800	
						Total Object Head-- 11 :				92,800	0	0	0	92,800	92,800	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	479	Voucher	14,500	0	0	0		14,500	14,500	
						Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500	
					Total Sub Head :					14,17,128	17,400	76,625	0	13,23,103	13,99,728	
					Total Minor Head 1 :					14,17,128	17,400	76,625	0	13,23,103	13,99,728	
					Total Sub Major Head 0 :					14,17,128	17,400	76,625	0	13,23,103	13,99,728	
					Total Major Head 2401 :					14,17,128	17,400	76,625	0	13,23,103	13,99,728	
					Total of Month :					14,17,128	17,400	76,625	0	13,23,103	13,99,728	
Month of Account:		DEC/2022														

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	4,63,901	0	13,000	0	4,50,901	4,63,901		
						Voted-Sixth-Schedule-Khasi	483	Voucher	4,80,116	0	56,625	0	4,23,491	4,80,116		
						Voted-Sixth-Schedule-Khasi	76	Voucher	5,29,001	0	20,000	0	5,09,001	5,29,001		
						Voted-Sixth-Schedule-Khasi	79	Voucher	4,80,116	0	56,625	0	4,23,491	4,80,116		
						Total Object Head-- 1 :				19,53,134	0	1,46,250	0	18,06,884	19,53,134	
					02. Wages	Voted-Sixth-Schedule-Khasi	264	Voucher	1,31,130	0	0	0	1,31,130	1,31,130		
						Voted-Sixth-Schedule-Khasi	488	Voucher	1,35,501	0	0	0	1,35,501	1,35,501		
						Total Object Head-- 2 :				2,66,631	0	0	0	2,66,631	2,66,631	
					Total Sub Head :				22,19,765	0	1,46,250	0	20,73,515	22,19,765		
					Total Minor Head 1 :				22,19,765	0	1,46,250	0	20,73,515	22,19,765		
Total Sub Major Head 0 :				22,19,765	0	1,46,250	0	20,73,515	22,19,765							
Total Major Head 2401 :				22,19,765	0	1,46,250	0	20,73,515	22,19,765							
Total of Month :				22,19,765	0	1,46,250	0	20,73,515	22,19,765							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	4,38,573	0	13,000		0	4,25,573	4,38,573	
						Voted-Sixth-Schedule-Khasi	106	Voucher	3,657	0	0	0	3,657	3,657		
						Voted-Sixth-Schedule-Khasi	111	Voucher	5,03,280	0	56,625	0	4,46,655	5,03,280		
						Voted-Sixth-Schedule-Khasi	255	Voucher	84,069	0	0	0	84,069	84,069		
						Voted-Sixth-Schedule-Khasi	261	Voucher	74,593	0	0	0	74,593	74,593		
						Voted-Sixth-Schedule-Khasi	285	Voucher	32,915	0	0	0	32,915	32,915		
						Total Object Head-- 1 :				11,37,087	0	69,625	0	10,67,462	11,37,087	
					02. Wages	Voted-Sixth-Schedule-Khasi	426	Voucher	1,35,501	0	0	0	1,35,501	1,35,501		
						Total Object Head-- 2 :				1,35,501	0	0	0	1,35,501	1,35,501	
					Total Sub Head :				12,72,588	0	69,625	0	12,02,963	12,72,588		
					Total Minor Head 1 :				12,72,588	0	69,625	0	12,02,963	12,72,588		
					Total Sub Major Head 0 :				12,72,588	0	69,625	0	12,02,963	12,72,588		
					Total Major Head 2401 :				12,72,588	0	69,625	0	12,02,963	12,72,588		
Total of Month :				12,72,588	0	69,625	0	12,02,963	12,72,588							
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	4,76,365	0	13,000	0			4,63,365	4,76,365
						Voted-Sixth-Schedule-Khasi	161	Voucher	5,03,280	0	56,625	0			4,46,655	5,03,280
						Total Object Head-- 1 :				9,79,645	0	69,625	0	9,10,020	9,79,645	
					02. Wages	Voted-Sixth-Schedule-Khasi	663	Voucher	76,129	0	0	0			76,129	76,129
						Voted-Sixth-Schedule-Khasi	664	Voucher	1,22,388	0	0	0			1,22,388	1,22,388
						Total Object Head-- 2 :				1,98,517	0	0	0	1,98,517	1,98,517	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	913	Voucher	84,776	0	0	0			84,776	84,776
						Total Object Head-- 11 :				84,776	0	0	0	84,776	84,776	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	658	Voucher	2,10,000	0	0	0			2,10,000	2,10,000
						Total Object Head-- 13 :				2,10,000	0	0	0	2,10,000	2,10,000	
					Total Sub Head :					14,72,938	0	69,625	0	14,03,313	14,72,938	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	665	Voucher	30,060	0	0	0			30,060	30,060
						Voted-Sixth-Schedule-Khasi	668	Voucher	7,211	0	0	0			7,211	7,211
						Voted-Sixth-Schedule-Khasi	669	Voucher	69,527	0	0	0			69,527	69,527
						Total Object Head-- 14 :				1,06,798	0	0	0	1,06,798	1,06,798	
					Total Sub Head :					1,06,798	0	0	0	1,06,798	1,06,798	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		MAR/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	Total Minor Head I :						15,79,736	0	69,625	0	15,10,111	15,79,736			
			107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	667	Voucher	11,50,000	0	0	0	11,50,000	11,50,000		
							Total Object Head-- 21 :			11,50,000	0	0	0	11,50,000	11,50,000		
						50.Other Charges	Voted-Sixth-Schedule-Khasi	619	Voucher	34,080	0	0	0	34,080	34,080		
							Voted-Sixth-Schedule-Khasi	620	Voucher	1,14,320	0	0	0	1,14,320	1,14,320		
							Voted-Sixth-Schedule-Khasi	621	Voucher	34,000	0	0	0	34,000	34,000		
							Voted-Sixth-Schedule-Khasi	662	Voucher	7,600	0	0	0	7,600	7,600		
							Total Object Head-- 50 :			1,90,000	0	0	0	1,90,000	1,90,000		
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	618	Voucher	12,60,000	0	0	0	12,60,000	12,60,000		
							Total Object Head-- 52 :			12,60,000	0	0	0	12,60,000	12,60,000		
						Total Sub Head :						26,00,000	0	0	0	26,00,000	26,00,000
			Total Minor Head 107 :						26,00,000	0	0	0	26,00,000	26,00,000			
		108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	475	Voucher	60,000	0	0	0	60,000	60,000			
						Total Object Head-- 13 :			60,000	0	0	0	60,000	60,000			
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	368	Voucher	21,000	0	0	0	21,000	21,000			
						Total Object Head-- 20 :			21,000	0	0	0	21,000	21,000			
					21. Supplies And	Voted-Sixth-	472										

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Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	472	Voucher	7,71,835	0	0	0	7,71,835	7,71,835	
						Voted-Sixth-Schedule-Khasi	474	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Khasi	546	Voucher	3,72,165	0	0	0	3,72,165	3,72,165	
						Total Object Head-- 21 :				13,44,000	0	0	0	13,44,000	13,44,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi	369	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	370	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 50 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				14,45,000	0	0	0	14,45,000	14,45,000	
			(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	465	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	466	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	467	Voucher	80,000	0	0	0	80,000	80,000	
						Total Object Head-- 20 :				1,25,000	0	0	0	1,25,000	1,25,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	617	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					33. Subsidies	Voted-Sixth-Schedule-Khasi	449	Voucher	11,20,000	0	0	0	11,20,000	11,20,000	
						Voted-Sixth-Schedule-Khasi	468	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	

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Department :		Agriculture Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																		
Month of Account:		MAR/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	469	Voucher		27,500	0	0	0		27,500	27,500				
										13,47,500	0	0	0		13,47,500	13,47,500				
					Total Object Head-- 33 :						15,22,500	0	0	0		15,22,500	15,22,500			
					Total Sub Head :						29,67,500	0	0	0		29,67,500	29,67,500			
					Total Minor Head 108 :						49,250	0	0	0		49,250	49,250			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	272	Voucher		6,750	0	0	0		6,750	6,750				
										6,750	0	0	0		6,750	6,750				
					Total Object Head-- 20 :						20,816	0	0	0		20,816	20,816			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	268	Voucher		684	0	0	0		684	684				
										21,500	0	0	0		21,500	21,500				
					Total Object Head-- 21 :						77,500	0	0	0		77,500	77,500			
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	270	Voucher												
						Voted-Sixth-Schedule-Khasi	464	Voucher												
						Total Object Head-- 26 :						72,24,736	0	69,625	0	71,55,111	72,24,736			
					Total Sub Head :						72,24,736	0	69,625	0		71,55,111	72,24,736			
					Total Minor Head 109 :						72,24,736	0	69,625	0		71,55,111	72,24,736			
					Total Sub Major Head 0 :						72,24,736	0	69,625	0		71,55,111	72,24,736			
					Total Major Head 2401 :						72,24,736	0	69,625	0		71,55,111	72,24,736			
					Total of Month :						72,24,736	0	69,625	0		71,55,111	72,24,736			

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :	Agriculture Department										
Treasury	Mawkyrwat Treasury										
D.D.O. :	200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat							
Total of DDO				200001 :	1,96,62,496	17,400	9,56,700	0	1,86,88,396	1,96,45,096	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :				1,96,45,096							
Summary of DDO wise expenditure											
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,18,68,969
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi					15,37,533
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					2,62,296
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,24,500
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi					1,06,798
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					11,50,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi					1,90,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					12,60,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi					60,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi					21,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi13,44,000
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Khasi20,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi1,25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi50,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi13,47,500
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi49,250
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,750
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi21,500
						1,96,45,096

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher	80,800	0	7,000	0	73,800	80,800		
							Voted-Sixth-Schedule-Khasi	64	Voucher	2,00,777	0	5,000	0	1,95,777	2,00,777		
							Voted-Sixth-Schedule-Khasi	66	Voucher	1,32,734	0	0	0	1,32,734	1,32,734		
							Voted-Sixth-Schedule-Khasi	68	Voucher	1,57,682	0	15,000	0	1,42,682	1,57,682		
						Total Object Head-- 1 :			5,71,993	0	27,000	0	5,44,993	5,71,993			
						Total Sub Head :			5,71,993	0	27,000	0	5,44,993	5,71,993			
						Total Minor Head 1 :			5,71,993	0	27,000	0	5,44,993	5,71,993			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	Voucher	81,286	0	0	0	81,286	81,286		
							Voted-Sixth-Schedule-Khasi	67	Voucher	2,81,596	0	5,500	0	2,76,096	2,81,596		
						Total Object Head-- 1 :			3,62,882	0	5,500	0	3,57,382	3,62,882			
						Total Sub Head :			3,62,882	0	5,500	0	3,57,382	3,62,882			
						Total Minor Head 119 :			3,62,882	0	5,500	0	3,57,382	3,62,882			
						Total Sub Major Head 0 :			9,34,875	0	32,500	0	9,02,375	9,34,875			
						Total Major Head 2401 :			9,34,875	0	32,500	0	9,02,375	9,34,875			
Total of Month :			9,34,875	0	32,500	0	9,02,375	9,34,875									
Month of Account:		MAY/2022															

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,38,482	0	22,000	0		2,16,482	2,38,482	
						Voted-Sixth-Schedule-Khasi	11	Voucher	2,00,777	0	5,000	0	1,95,777	2,00,777		
						Total Object Head-- 1 :				4,39,259	0	27,000	0	4,12,259	4,39,259	
					02. Wages	Voted-Sixth-Schedule-Khasi	238	Voucher	71,210	0	0	0	71,210	71,210		
						Total Object Head-- 2 :				71,210	0	0	0	71,210	71,210	
						Total Sub Head :				5,10,469	0	27,000	0	4,83,469	5,10,469	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	237	Voucher	51,950	0	0	0	51,950	51,950			
					Voted-Sixth-Schedule-Khasi	276	Voucher	6,100	0	0	0	6,100	6,100			
					Total Object Head-- 2 :				58,050	0	0	0	58,050	58,050		
					Total Sub Head :				58,050	0	0	0	58,050	58,050		
					Total Minor Head 103 :				58,050	0	0	0	58,050	58,050		
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,81,596	0	5,500	0	2,76,096
		Voted-Sixth-Schedule-Khasi	150	Voucher					22,735	0	0	0	22,735	22,735		
		Voted-Sixth-Schedule-Khasi	9	Voucher					81,286	0	0	0	81,286	81,286		
		Total Object Head-- 1 :							3,85,617	0	5,500	0	3,80,117	3,85,617		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Mawkyrwat Treasury																				
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																				
Month of Account:		MAY/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	239	Voucher	25,380	0	0	0	25,380	25,380							
										Total Object Head-- 2 :							25,380	0	0	0	25,380	25,380
										Total Sub Head :							4,10,997	0	5,500	0	4,05,497	4,10,997
										(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	236	Voucher	5,15,742	0	0	0	5,15,742	5,15,742
																	Total Object Head-- 2 :					
			Total Sub Head :							5,15,742	0	0	0	5,15,742	5,15,742							
			Total Minor Head 119 :							9,26,739	0	5,500	0	9,21,239	9,26,739							
			Total Sub Major Head 0 :							14,95,258	0	32,500	0	14,62,758	14,95,258							
			Total Major Head 2401 :							14,95,258	0	32,500	0	14,62,758	14,95,258							
			Total of Month :							14,95,258	0	32,500	0	14,62,758	14,95,258							
			Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	Voucher	2,00,777	0	5,000	0	1,95,777	2,00,777							
							Voted-Sixth-Schedule-Khasi	168	Voucher	2,38,482	0	22,000	0	2,16,482	2,38,482							
							Voted-Sixth-Schedule-Khasi	307	Voucher	47,421	0	0	0	47,421	47,421							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	61,746	0	0	0	61,746	61,746			
						Total Object Head-- 1 :		5,48,426	0	27,000	0	5,21,426	5,48,426				
					02. Wages	Voted-Sixth-Schedule-Khasi	357	Voucher	52,452	0	0	0	52,452	52,452			
						Total Object Head-- 2 :		52,452	0	0	0	52,452	52,452				
					Total Sub Head :		6,00,878	0	27,000	0	5,73,878	6,00,878					
					Total Minor Head 1 :		6,00,878	0	27,000	0	5,73,878	6,00,878					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	312	Voucher	26,226	0	0	0	26,226	26,226				
					Total Object Head-- 2 :		26,226	0	0	0	26,226	26,226					
				Total Sub Head :		26,226	0	0	0	26,226	26,226						
				Total Minor Head 103 :		26,226	0	0	0	26,226	26,226						
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	81,286	0	0	0	81,286	81,286	
								Voted-Sixth-Schedule-Khasi	306	Voucher	2,82,388	0	5,500	0	2,76,888	2,82,388	
		Voted-Sixth-Schedule-Khasi	389					Voucher	68,772	0	0	0	68,772	68,772			
		Voted-Sixth-Schedule-Khasi	390					Voucher	20,229	0	0	0	20,229	20,229			
		Total Object Head-- 1 :						4,52,675	0	5,500	0	4,47,175	4,52,675				
		02. Wages	Voted-Sixth-Schedule-Khasi			313	Voucher	26,226	0	0	0	26,226	26,226				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				26,226	0	0		0	26,226	26,226
						Total Sub Head :				4,78,901	0	5,500	0	4,73,401	4,78,901	
						Total Minor Head 119 :				4,78,901	0	5,500	0	4,73,401	4,78,901	
						Total Sub Major Head 0 :				11,06,005	0	32,500	0	10,73,505	11,06,005	
						Total Major Head 2401 :				11,06,005	0	32,500	0	10,73,505	11,06,005	
						Total of Month :										
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	65,084	0	25,000	0		40,084	65,084	
						Voted-Sixth-Schedule-Khasi	330	Voucher	23,666	0	0	0	23,666	23,666		
						Voted-Sixth-Schedule-Khasi	75	Voucher	2,44,125	0	22,000	0	2,22,125	2,44,125		
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,05,088	0	5,000	0	2,00,088	2,05,088		
						Total Object Head-- 1 :				5,37,963	0	52,000	0	4,85,963	5,37,963	
					02. Wages	Voted-Sixth-Schedule-Khasi	364	Voucher	50,760	0	0	0	50,760	50,760		
					Total Object Head-- 2 :				50,760	0	0	0	50,760	50,760		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)			Total Sub Head :				5,88,723	0	52,000			0	5,36,723	5,88,723
						Total Minor Head 1 :				5,88,723	0	52,000			0	5,36,723	5,88,723
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	83,125	0	0			0	83,125	83,125
		Voted-Sixth-Schedule-Khasi					81	Voucher	2,88,640	0	5,500			0	2,83,140	2,88,640	
		Total Object Head-- 1 :					3,71,765	0	5,500			0	3,66,265	3,71,765			
		02. Wages				Voted-Sixth-Schedule-Khasi	365	Voucher	25,380	0	0			0	25,380	25,380	
						Total Object Head-- 2 :			25,380	0	0			0	25,380	25,380	
		Total Sub Head :					3,97,145	0	5,500			0	3,91,645	3,97,145			
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Khasi	284	Voucher	4,14,212	0	0			0	4,14,212	4,14,212	
						Total Object Head-- 2 :			4,14,212	0	0			0	4,14,212	4,14,212	
			Total Sub Head :				4,14,212	0	0			0	4,14,212	4,14,212			
		Total Minor Head 119 :				8,11,357	0	5,500			0	8,05,857	8,11,357				
		Total Sub Major Head 0 :				14,00,080	0	57,500			0	13,42,580	14,00,080				
Total Major Head 2401 :				14,00,080	0	57,500			0	13,42,580	14,00,080						
Total of Month :				14,00,080	0	57,500			0	13,42,580	14,00,080						
Month of Account:		AUG/2022															

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat													
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	21,450	0	0	0	0	21,450	21,450			
						Voted-Sixth-Schedule-Khasi	176	Voucher	13,500	0	0	0	13,500	13,500				
						Voted-Sixth-Schedule-Khasi	264	Voucher	4,816	0	0	0	4,816	4,816				
						Voted-Sixth-Schedule-Khasi	82	Voucher	3,43,750	0	47,000	0	2,96,750	3,43,750				
						Voted-Sixth-Schedule-Khasi	86	Voucher	2,10,313	0	5,000	0	2,05,313	2,10,313				
						Total Object Head-- 1 :			5,93,829	0	52,000	0	5,41,829	5,93,829				
				02. Wages	Voted-Sixth-Schedule-Khasi	335	Voucher	52,452	0	0	0	52,452	52,452					
					Total Object Head-- 2 :			52,452	0	0	0	52,452	52,452					
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	336	Voucher	15,807	0	0	0	15,807	15,807					
					Total Object Head-- 6 :			15,807	0	0	0	15,807	15,807					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	228	Voucher	57,370	0	0	0	57,370	57,370					
					Total Object Head-- 11 :			57,370	0	0	0	57,370	57,370					
				Total Sub Head :			7,19,458	0	52,000	0	6,67,458	7,19,458						
				Total Minor Head 1 :			7,19,458	0	52,000	0	6,67,458	7,19,458						
						103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	301	Voucher	26,226	0	0	0	0	26,226	26,226
									Voted-Sixth-Schedule-Khasi	302	Voucher	25,380	0	0	0	25,380	25,380	

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :			Agriculture Department														
Treasury			Mawkyrwat Treasury														
D.D.O. :			200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:			AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		02. Wages		Total Object Head-- 2 :				51,606	0	0	0	0	51,606	51,606
							Total Sub Head :				51,606	0	0	0	0	51,606	51,606
							Total Minor Head 103 :				51,606	0	0	0	0	51,606	51,606
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	Voucher		28,500	0	0	0	0	0	28,500	28,500
						Voted-Sixth-Schedule-Khasi	226	Voucher		78,875	0	0	0	0	78,875	78,875	
						Voted-Sixth-Schedule-Khasi	83	Voucher		83,125	0	0	0	0	83,125	83,125	
						Voted-Sixth-Schedule-Khasi	85	Voucher		1,71,225	0	5,500	0	0	1,65,725	1,71,225	
						Total Object Head-- 1 :			3,61,725	0	5,500	0	0	3,56,225	3,61,725		
				02. Wages		Voted-Sixth-Schedule-Khasi	333	Voucher		26,226	0	0	0	0	26,226	26,226	
						Total Object Head-- 2 :			26,226	0	0	0	0	26,226	26,226		
						Total Sub Head :			3,87,951	0	5,500	0	0	3,82,451	3,87,951		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages		Voted-Sixth-Schedule-Khasi	334	Voucher		4,17,100	0	0	0	0	4,17,100	4,17,100	
						Voted-Sixth-Schedule-Khasi	90	Voucher		4,02,522	0	0	0	0	4,02,522	4,02,522	
						Total Object Head-- 2 :			8,19,622	0	0	0	0	8,19,622	8,19,622		
						Total Sub Head :			8,19,622	0	0	0	0	8,19,622	8,19,622		
				Total Minor Head 119 :			12,07,573	0	5,500	0	0	12,02,073	12,07,573				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00							Total Sub Major Head	0 :			19,78,637	0		57,500		0	19,21,137	19,78,637
								Total Major Head	2401 :			19,78,637	0		57,500		0	19,21,137	19,78,637
								Total of Month	:			19,78,637	0		57,500		0	19,21,137	19,78,637
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	Voucher	2,11,001	0	5,000	0	2,06,001	2,11,001				
							Voted-Sixth-Schedule-Khasi	88	Voucher	3,43,750	0	47,000	0	2,96,750	3,43,750				
						Total Object Head-- 1 :				5,54,751	0	52,000	0	5,02,751	5,54,751				
						02. Wages	Voted-Sixth-Schedule-Khasi	278	Voucher	52,452	0	0	0	52,452	52,452				
							Total Object Head-- 2 :				52,452	0	0	0	52,452	52,452			
							Total Sub Head :				6,07,203	0	52,000	0	5,55,203	6,07,203			
						Total Minor Head 1 :				6,07,203	0	52,000	0	5,55,203	6,07,203				
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	91,539	0	0	0	91,539	91,539					
Total Object Head-- 1 :						91,539	0	0	0	91,539	91,539								
02. Wages	Voted-Sixth-Schedule-Khasi					277	Voucher	26,226	0	0	0	26,226	26,226						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		02. Wages	Total Object Head-- 2 :				26,226	0	0	0	0	26,226	26,226	
						Total Sub Head :				1,17,765	0	0	0	0	1,17,765	1,17,765	
						Total Minor Head 103 :				1,17,765	0	0	0	0	1,17,765	1,17,765	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	93,194	0	0	0	93,194	93,194			
						Voted-Sixth-Schedule-Khasi	356	Voucher	19,131	0	0	0	19,131	19,131			
						Voted-Sixth-Schedule-Khasi	357	Voucher	78,780	0	0	0	78,780	78,780			
						Voted-Sixth-Schedule-Khasi	90	Voucher	83,125	0	0	0	83,125	83,125			
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,71,225	0	5,500	0	1,65,725	1,71,225			
						Total Object Head-- 1 :				4,45,455	0	5,500	0	4,39,955	4,45,455		
					02. Wages	Voted-Sixth-Schedule-Khasi	279	Voucher	26,226	0	0	0	26,226	26,226			
						Total Object Head-- 2 :				26,226	0	0	0	0	26,226	26,226	
						Total Sub Head :				4,71,681	0	5,500	0	4,66,181	4,71,681		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	4,13,716	0	0	0	4,13,716	4,13,716	
								Total Object Head-- 2 :				4,13,716	0	0	0	4,13,716	4,13,716
								Total Sub Head :				4,13,716	0	0	0	4,13,716	4,13,716
		Total Minor Head 119 :				8,85,397	0	5,500	0	8,79,897	8,85,397						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00				Total Sub Major Head	0 :			16,10,365	0	57,500		0	15,52,865	16,10,365	
					Total Major Head	2401 :			16,10,365	0	57,500		0	15,52,865	16,10,365	
					Total of Month	:			16,10,365	0	57,500		0	15,52,865	16,10,365	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	2,11,001	0	5,000		0	2,06,001	2,11,001	
						Voted-Sixth-Schedule-Khasi	22	Voucher	3,43,750	0	32,000		0	3,11,750	3,43,750	
					Total Object Head-- 1 :					5,54,751	0	37,000		0	5,17,751	5,54,751
					Total Sub Head :					5,54,751	0	37,000		0	5,17,751	5,54,751
		Total Minor Head 1 :					5,54,751	0	37,000		0	5,17,751	5,54,751			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	63,060	0	0		0	63,060	63,060	
										63,060	0	0		0	63,060	63,060
					Total Object Head-- 1 :					63,060	0	0		0	63,060	63,060
					Total Sub Head :					63,060	0	0		0	63,060	63,060
		Total Minor Head 103 :					63,060	0	0		0	63,060	63,060			
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,47,325	0	0		0	1,47,325	1,47,325	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	Voucher	1,71,225	0	5,500		0	1,65,725	1,71,225
						Total Object Head-- 1 :				3,18,550	0	5,500		0	3,13,050	3,18,550
						Total Sub Head :				3,18,550	0	5,500		0	3,13,050	3,18,550
						Total Minor Head 119 :				3,18,550	0	5,500		0	3,13,050	3,18,550
						Total Sub Major Head 0 :				9,36,361	0	42,500		0	8,93,861	9,36,361
						Total Major Head 2401 :				9,36,361	0	42,500		0	8,93,861	9,36,361
						Total of Month :				9,36,361	0	42,500		0	8,93,861	9,36,361
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	3,51,604	0	32,000		0	3,19,604	3,51,604
							Voted-Sixth-Schedule-Khasi	109	Voucher	2,15,441	0	5,000		0	2,10,441	2,15,441
							Voted-Sixth-Schedule-Khasi	235	Voucher	39,276	0	0		0	39,276	39,276
							Voted-Sixth-Schedule-Khasi	249	Voucher	69,120	0	0		0	69,120	69,120
						Total Object Head-- 1 :				6,75,441	0	37,000		0	6,38,441	6,75,441
					02. Wages		Voted-Sixth-	400	Voucher	52,452	0	0		0	52,452	52,452

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Mawkyrwat Treasury																			
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																			
Month of Account:		NOV/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	94	Voucher		50,760	0	0	0		50,760	50,760					
										1,03,212	0	0	0		1,03,212	1,03,212					
					Total Object Head-- 2 :					7,78,653	0	37,000	0		7,41,653	7,78,653					
					Total Sub Head :					7,78,653	0	37,000	0		7,41,653	7,78,653					
					Total Minor Head 1 :					7,78,653	0	37,000	0		7,41,653	7,78,653					
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	64,428	0	0	0	64,428	64,428					
									239	Voucher	3,353	0	0	0	3,353	3,353					
										67,781	0	0	0		67,781	67,781					
										25,380	0	0	0		25,380	25,380					
										25,380	0	0	0		25,380	25,380					
										93,161	0	0	0		93,161	93,161					
		Total Sub Head :							93,161	0	0	0		93,161	93,161						
		Total Minor Head 103 :					93,161	0	0	0		93,161	93,161								
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	71	Voucher	5,10,000	0	0	0	5,10,000	5,10,000							
														79	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
															5,00,000	0	0	0		5,00,000	5,00,000
															1,50,000	0	0	0		1,50,000	1,50,000
															13,60,000	0	0	0		13,60,000	13,60,000
Total Object Head-- 21 :							13,60,000	0	0	0		13,60,000	13,60,000								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Mawkyrwat Treasury																			
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																			
Month of Account:		NOV/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	86	Voucher	40,000	0	0	0	40,000	40,000							
									Total Object Head-- 50 :							40,000	0	0	0	40,000	40,000
									Total Sub Head :							14,00,000	0	0	0	14,00,000	14,00,000
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	1,52,836	0	0	0	1,52,836	1,52,836							
							Voted-Sixth-Schedule-Khasi	108	Voucher	1,74,846	0	5,500	0	1,69,346	1,74,846						
							Voted-Sixth-Schedule-Khasi	233	Voucher	18,540	0	0	0	18,540	18,540						
							Voted-Sixth-Schedule-Khasi	240	Voucher	31,941	0	0	0	31,941	31,941						
							Voted-Sixth-Schedule-Khasi	247	Voucher	19,904	0	0	0	19,904	19,904						
							Voted-Sixth-Schedule-Khasi	399	Voucher	6,912	0	0	0	6,912	6,912						
							Total Object Head-- 1 :							4,04,979	0	5,500	0	3,99,479	4,04,979		
							02. Wages	Voted-Sixth-Schedule-Khasi	401	Voucher	26,226	0	0	0	26,226	26,226					
									Voted-Sixth-Schedule-Khasi	89	Voucher	25,380	0	0	0	25,380	25,380				
									Total Object Head-- 2 :							51,606	0	0	0	51,606	51,606
							Total Sub Head :							4,56,585	0	5,500	0	4,51,085	4,56,585		
							(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	4,01,976	0	0	0	4,01,976	4,01,976			
											Voted-Sixth-	402	Voucher	4,11,055	0	0	0	4,11,055	4,11,055		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				8,13,031	0	0	0		8,13,031	8,13,031
						Total Sub Head :				8,13,031	0	0	0		8,13,031	8,13,031
						Total Minor Head 119 :				26,69,616	0	5,500	0		26,64,116	26,69,616
						Total Sub Major Head 0 :				35,41,430	0	42,500	0		34,98,930	35,41,430
						Total Major Head 2401 :				35,41,430	0	42,500	0		34,98,930	35,41,430
Total of Month :										35,41,430	0	42,500	0		34,98,930	35,41,430
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	2,18,441	0	5,000	0		2,13,441	2,18,441	
						Voted-Sixth-Schedule-Khasi	482	Voucher	2,18,441	0	5,000	0		2,13,441	2,18,441	
						Voted-Sixth-Schedule-Khasi	484	Voucher	3,53,404	0	32,000	0		3,21,404	3,53,404	
						Voted-Sixth-Schedule-Khasi	80	Voucher	3,53,404	0	32,000	0		3,21,404	3,53,404	
						Total Object Head-- 1 :				11,43,690	0	74,000	0		10,69,690	11,43,690
					02. Wages	Voted-Sixth-Schedule-Khasi	290	Voucher	51,840	0	0	0		51,840	51,840	
Total Object Head-- 2 :										51,840	0	0	0		51,840	51,840

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		DEC/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)						Total Sub Head :			11,95,530	0	74,000	0	11,21,530	11,95,530		
									Total Minor Head 1 :			11,95,530	0	74,000	0	11,21,530	11,95,530		
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	486	Voucher	64,428	0	0	0	64,428	64,428			
		Voted-Sixth-Schedule-Khasi						78	Voucher	64,428	0	0	0	64,428	64,428				
		Total Object Head-- 1 :						1,28,856	0	0	0	1,28,856	1,28,856						
		02. Wages		Voted-Sixth-Schedule-Khasi	390	Voucher	25,920	0	0	0	25,920	25,920							
				Voted-Sixth-Schedule-Khasi	487	Voucher	12,960	0	0	0	12,960	12,960							
				Voted-Sixth-Schedule-Khasi	81	Voucher	26,226	0	0	0	26,226	26,226							
				Total Object Head-- 2 :			65,106	0	0	0	65,106	65,106							
				Total Sub Head :			1,93,962	0	0	0	1,93,962	1,93,962							
		Total Minor Head 103 :						1,93,962	0	0	0	1,93,962	1,93,962						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	63,600	0	5,000	0	58,600	63,600				
							Voted-Sixth-Schedule-Khasi	480	Voucher	2,39,046	0	10,500	0	2,28,546	2,39,046				
							Voted-Sixth-Schedule-Khasi	485	Voucher	1,53,436	0	0	0	1,53,436	1,53,436				
							Voted-Sixth-Schedule-Khasi	75	Voucher	1,75,446	0	5,500	0	1,69,946	1,75,446				
							Voted-Sixth-	77	Voucher	1,53,436	0	0	0	1,53,436	1,53,436				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																						
Department :		Agriculture Department																						
Treasury		Mawkyrwat Treasury																						
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																						
Month of Account:		DEC/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,84,964	0	21,000	0	7,63,964	7,84,964									
					02. Wages	Voted-Sixth-Schedule-Khasi	288	Voucher	25,920	0	0	0	25,920	25,920										
					Total Object Head-- 2 :				25,920	0	0	0	25,920	25,920										
				Total Sub Head :				8,10,884	0	21,000	0	7,89,884	8,10,884											
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	391	Voucher	3,98,619	0	0	0	3,98,619	3,98,619									
																Total Object Head-- 2 :				3,98,619	0	0	0	3,98,619
			Total Sub Head :													3,98,619	0	0	0	3,98,619	3,98,619			
			Total Minor Head 119 :				12,09,503	0	21,000	0	11,88,503	12,09,503												
			Total Sub Major Head 0 :				25,98,995	0	95,000	0	25,03,995	25,98,995												
			Total Major Head 2401 :				25,98,995	0	95,000	0	25,03,995	25,98,995												
			Total of Month :				25,98,995	0	95,000	0	25,03,995	25,98,995												
			Month of Account:		JAN/2023																			
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
8009	-	7610																						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	35,520	0	0	0	35,520	35,520										
						Voted-Sixth-Schedule-Khasi	142	Voucher	62,832	0	0	0	62,832	62,832										

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		JAN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				98,352	0	0	0	98,352	98,352				
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	27,648	0	0	0	27,648	27,648					
						Voted-Sixth-Schedule-Khasi	34	Voucher	25,920	0	0	0	25,920	25,920					
					Total Object Head-- 2 :				53,568	0	0	0	53,568	53,568					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	104	Voucher	40,000	0	0	0	40,000	40,000					
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000					
					Total Sub Head :				1,91,920	0	0	0	1,91,920	1,91,920					
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	53	Voucher	23,550	0	0	0	23,550	23,550					
					Total Object Head-- 14 :				23,550	0	0	0	23,550	23,550					
					Total Sub Head :				23,550	0	0	0	23,550	23,550					
					Total Minor Head 1 :				2,15,470	0	0	0	2,15,470	2,15,470					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	10,944	0	0	0	10,944	10,944					
					Total Object Head-- 1 :				10,944	0	0	0	10,944	10,944					
					02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	13,824	0	0	0	13,824	13,824					
					Total Object Head-- 2 :				13,824	0	0	0	13,824	13,824					
					Total Sub Head :				24,768	0	0	0	24,768	24,768					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat										
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	Total Minor Head 103 :						24,768	0	0	0	0	24,768	24,768
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	32,592	0	0	0	0	32,592	32,592	
					Voted-Sixth-Schedule-Khasi	137	Voucher	26,088	0	0	0	0	26,088	26,088	
					Total Object Head-- 1 :				58,680	0	0	0	0	58,680	58,680
				02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	13,824	0	0	0	0	13,824	13,824	
					Voted-Sixth-Schedule-Khasi	31	Voucher	12,960	0	0	0	0	12,960	12,960	
					Total Object Head-- 2 :				26,784	0	0	0	0	26,784	26,784
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	143	Voucher	37,620	0	0	0	0	37,620	37,620	
					Total Object Head-- 11 :				37,620	0	0	0	0	37,620	37,620
				Total Sub Head :						1,23,084	0	0	0	0	1,23,084
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	32	Voucher	2,08,575	0	0	0	0	2,08,575	2,08,575	
					Total Object Head-- 2 :				2,08,575	0	0	0	0	2,08,575	2,08,575
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	74	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000	
					Total Object Head-- 27 :				3,00,000	0	0	0	0	3,00,000	3,00,000
					Total Sub Head :						5,08,575	0	0	0	0
			Total Minor Head 119 :						6,31,659	0	0	0	0	6,31,659	6,31,659

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00				Total Sub Major Head 0 :				8,71,897	0	0	0	0	8,71,897	8,71,897
						Total Major Head 2401 :				8,71,897	0	0	0	0	8,71,897	8,71,897
						Total of Month :				8,71,897	0	0	0	0	8,71,897	8,71,897
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	2,25,083	0	5,000	0	0	2,20,083	2,25,083	
						Voted-Sixth-Schedule-Khasi	109	Voucher	3,63,876	0	32,000	0	0	3,31,876	3,63,876	
						Total Object Head-- 1 :				5,88,959	0	37,000	0	0	5,51,959	5,88,959
					02. Wages	Voted-Sixth-Schedule-Khasi	434	Voucher	53,568	0	0	0	0	53,568	53,568	
						Total Object Head-- 2 :				53,568	0	0	0	0	53,568	53,568
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	103	Voucher	20,000	0	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	332	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	333	Voucher	24,000	0	0	0	0	24,000	24,000	
						Voted-Sixth-Schedule-Khasi	334	Voucher	20,000	0	0	0	0	20,000	20,000	
						Voted-Sixth-	335	Voucher	24,000	0	0	0	0	24,000	24,000	

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Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	428	Voucher	3,790	0	0	0	0	3,790	3,790	
						Voted-Sixth-Schedule-Khasi	430	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	432	Voucher	46,210	0	0	0	46,210	46,210		
					Total Object Head-- 11 :					1,68,000	0	0	0	1,68,000	1,68,000	
					Total Sub Head :					8,10,527	0	37,000	0	7,73,527	8,10,527	
					Total Minor Head 1 :					8,10,527	0	37,000	0	7,73,527	8,10,527	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	66,252	0	0	0	66,252	66,252			
					Total Object Head-- 1 :					66,252	0	0	0	66,252	66,252	
					02. Wages	Voted-Sixth-Schedule-Khasi	435	Voucher	26,784	0	0	0	26,784	26,784		
				Total Object Head-- 2 :					26,784	0	0	0	26,784	26,784		
				Total Sub Head :					93,036	0	0	0	93,036	93,036		
				Total Minor Head 103 :					93,036	0	0	0	93,036	93,036		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	2,90,000	0	0	0	2,90,000	2,90,000		
						Total Object Head-- 20 :					2,90,000	0	0	0	2,90,000	2,90,000
				Total Sub Head :					2,90,000	0	0	0	2,90,000	2,90,000		
				Total Minor Head 108 :					2,90,000	0	0	0	2,90,000	2,90,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	2,00,216	0	10,500	0	1,89,716	2,00,216		
						Voted-Sixth-Schedule-Khasi	114	Voucher	1,57,784	0	0	0	1,57,784	1,57,784		
					Total Object Head-- 1 :					3,58,000	0	10,500	0	3,47,500	3,58,000	
					02. Wages	Voted-Sixth-Schedule-Khasi	433	Voucher	26,784	0	0	0	26,784	26,784		
						Total Object Head-- 2 :					26,784	0	0	0	26,784	26,784
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	330	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	429	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	431	Voucher	77,380	0	0	0	77,380	77,380		
						Voted-Sixth-Schedule-Khasi	437	Voucher	17,880	0	0	0	17,880	17,880		
						Voted-Sixth-Schedule-Khasi	455	Voucher	22,120	0	0	0	22,120	22,120		
						Total Object Head-- 11 :					1,35,380	0	0	0	1,35,380	1,35,380
					Total Sub Head :					5,20,164	0	10,500	0	5,09,664	5,20,164	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	2,08,202	0	0	0	2,08,202	2,08,202
								Voted-Sixth-Schedule-Khasi	436	Voucher	4,07,052	0	0	0	4,07,052	4,07,052
			Total Object Head-- 2 :					6,15,254	0	0	0	6,15,254	6,15,254			
			Total Sub Head :					6,15,254	0	0	0	6,15,254	6,15,254			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			Total Minor Head	119 :			11,35,418	0	10,500		0	11,24,918	11,35,418
					Total Sub Major Head	0 :			23,28,981	0	47,500		0	22,81,481	23,28,981
					Total Major Head	2401 :			23,28,981	0	47,500		0	22,81,481	23,28,981
					Total of Month	:			23,28,981	0	47,500		0	22,81,481	23,28,981
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	2,25,083	0	5,000		0	2,20,083	2,25,083
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,00,500	0	25,000		0	75,500	1,00,500
						Voted-Sixth-Schedule-Khasi	274	Voucher	87,900	0	7,000		0	80,900	87,900
						Voted-Sixth-Schedule-Khasi	371	Voucher	1,75,476	0	0		0	1,75,476	1,75,476
						Total Object Head-- 1 :			5,88,959	0	37,000		0	5,51,959	5,88,959
				02. Wages	Voted-Sixth-Schedule-Khasi	306	Voucher	72,390	0	0		0	72,390	72,390	
					Voted-Sixth-Schedule-Khasi	307	Voucher	48,384	0	0		0	48,384	48,384	
					Voted-Sixth-Schedule-Khasi	661	Voucher	25,920	0	0		0	25,920	25,920	
					Total Object Head-- 2 :			1,46,694	0	0		0	1,46,694	1,46,694	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Mawkyrwat Treasury																			
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																			
Month of Account:		MAR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	666	Voucher	1,40,000	0	0	0		1,40,000	1,40,000						
									1,40,000	0	0	0		1,40,000	1,40,000						
			Total Object Head-- 13 :							1,40,000	0	0	0		1,40,000	1,40,000					
			Total Sub Head :							8,75,653	0	37,000	0		8,38,653	8,75,653					
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	471	Voucher	6,450	0	0	0		6,450	6,450						
									6,450	0	0	0		6,450	6,450						
			Total Object Head-- 14 :							6,450	0	0	0		6,450	6,450					
			Total Sub Head :							6,450	0	0	0		6,450	6,450					
			Total Minor Head 1 :							8,82,103	0	37,000	0		8,45,103	8,82,103					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	66,252	0	0	0		66,252	66,252						
									66,252	0	0	0		66,252	66,252						
					02. Wages	Voted-Sixth-Schedule-Khasi	303	Voucher	24,192	0	0	0		24,192	24,192						
									24,192	0	0	0		24,192	24,192						
			Total Object Head-- 2 :							24,192	0	0	0		24,192	24,192					
			Total Sub Head :							90,444	0	0	0		90,444	90,444					
			Total Minor Head 103 :							90,444	0	0	0		90,444	90,444					
		107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	452	Voucher	2,50,000	0	0	0		2,50,000	2,50,000						
									2,50,000	0	0	0		2,50,000	2,50,000						
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	451	Voucher	2,25,000	0	0	0		2,25,000	2,25,000						

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		MAR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :					2,25,000	0	0	0	0	2,25,000	2,25,000		
						Total Sub Head :					4,75,000	0	0	0	0	4,75,000	4,75,000		
						Total Minor Head 107 :					4,75,000	0	0	0	0	4,75,000	4,75,000		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	267	Voucher	10,56,000	0	0	0	10,56,000	10,56,000					
						Voted-Sixth-Schedule-Khasi	453	Voucher	8,24,000	0	0	0	8,24,000	8,24,000					
						Total Object Head-- 21 :					18,80,000	0	0	0	0	18,80,000	18,80,000		
						Total Sub Head :					18,80,000	0	0	0	0	18,80,000	18,80,000		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	450	Voucher	7,68,000	0	0	0	7,68,000	7,68,000					
						Voted-Sixth-Schedule-Khasi	461	Voucher	1,50,000	0	0	0	1,50,000	1,50,000					
						Total Object Head-- 21 :					9,18,000	0	0	0	0	9,18,000	9,18,000		
						50.Other Charges		Voted-Sixth-Schedule-Khasi	660	Voucher	40,000	0	0	0	40,000	40,000			
								Total Object Head-- 50 :					40,000	0	0	0	0	40,000	40,000
								Total Sub Head :					9,58,000	0	0	0	0	9,58,000	9,58,000
		Total Minor Head 108 :					28,38,000	0	0	0	0	28,38,000	28,38,000						
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	458	Voucher	50,000	0	0	0	50,000	50,000					
						Voted-Sixth-	623	Voucher	17,000	0	0	0	17,000	17,000					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				67,000	0	0	0	67,000	67,000	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	459	Voucher	18,725	0	0	0	18,725	18,725		
						Voted-Sixth-Schedule-Khasi	622	Voucher	6,179	0	0	0	6,179	6,179		
						Total Object Head-- 26 :				24,904	0	0	0	24,904	24,904	
					Total Sub Head :				91,904	0	0	0	91,904	91,904		
		Total Minor Head 109 :				91,904	0	0	0	91,904	91,904					
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	441	Voucher	2,20,000	0	0	0	2,20,000	2,20,000		
						Voted-Sixth-Schedule-Khasi	442	Voucher	2,10,000	0	0	0	2,10,000	2,10,000		
						Voted-Sixth-Schedule-Khasi	443	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Khasi	444	Voucher	2,30,000	0	0	0	2,30,000	2,30,000		
						Total Object Head-- 21 :				9,00,000	0	0	0	9,00,000	9,00,000	
		Total Sub Head :				9,00,000	0	0	0	9,00,000	9,00,000					
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	2,00,216	0	10,500	0	1,89,716	2,00,216			
					Voted-Sixth-Schedule-Khasi	160	Voucher	1,57,784	0	0	0	1,57,784	1,57,784			
					Total Object Head-- 1 :				3,58,000	0	10,500	0	3,47,500	3,58,000		
					02. Wages	Voted-Sixth-	304	Voucher	40,386	0	0	0	40,386	40,386		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi		305	Voucher	24,192	0	0	0	0	24,192	24,192
						Voted-Sixth-Schedule-Khasi		457	Voucher	12,960	0	0	0	0	12,960	12,960
					Total Object Head-- 2 :					77,538	0	0	0	0	77,538	77,538
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		162	Voucher	65,000	0	0	0	0	65,000	65,000
						Total Object Head-- 11 :					65,000	0	0	0	65,000	65,000
			Total Sub Head :							5,00,538	0	10,500	0	0	4,90,038	5,00,538
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		455	Voucher	21,112	0	0	0	0	21,112	21,112
						Voted-Sixth-Schedule-Khasi		456	Voucher	7,250	0	0	0	0	7,250	7,250
						Voted-Sixth-Schedule-Khasi		460	Voucher	5,436	0	0	0	0	5,436	5,436
						Voted-Sixth-Schedule-Khasi		476	Voucher	3,97,051	0	0	0	0	3,97,051	3,97,051
					Total Object Head-- 2 :					4,30,849	0	0	0	0	4,30,849	4,30,849
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		477	Voucher	41,500	0	0	0	0	41,500	41,500
						Total Object Head-- 13 :					41,500	0	0	0	41,500	41,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		447	Voucher	6,00,000	0	0	0	0	6,00,000	6,00,000
						Total Object Head-- 21 :					6,00,000	0	0	0	6,00,000	6,00,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi		473	Voucher	4,500	0	0	0	0	4,500	4,500

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Total Object Head-- 50 :			4,500	0	0	0	4,500	4,500		
						Total Sub Head :			10,76,849	0	0	0	10,76,849	10,76,849		
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	462	Voucher	13,68,700	0	0	0	13,68,700	13,68,700		
						Voted-Sixth-Schedule-Khasi	463	Voucher	14,51,300	0	0	0	14,51,300	14,51,300		
						Voted-Sixth-Schedule-Khasi	470	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 21 :			29,70,000	0	0	0	29,70,000	29,70,000		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	659	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- 50 :			80,000	0	0	0	80,000	80,000		
						Total Sub Head :			30,50,000	0	0	0	30,50,000	30,50,000		
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	446	Voucher	2,20,000	0	0	0	2,20,000	2,20,000		
						Total Object Head-- 13 :			2,20,000	0	0	0	2,20,000	2,20,000		
						Total Sub Head :			2,20,000	0	0	0	2,20,000	2,20,000		
			(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	448	Voucher	5,10,000	0	0	0	5,10,000	5,10,000		
						Voted-Sixth-Schedule-Khasi	454	Voucher	5,28,000	0	0	0	5,28,000	5,28,000		
						Total Object Head-- 21 :			10,38,000	0	0	0	10,38,000	10,38,000		
					50. Other Charges	Voted-Sixth-Schedule-Khasi	445	Voucher	30,000	0	0	0	30,000	30,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000			
						Total Sub Head :				10,68,000	0	0	0	10,68,000	10,68,000			
						Total Minor Head 119 :				68,15,387	0	10,500	0	68,04,887	68,15,387			
						Total Sub Major Head 0 :				1,11,92,838	0	47,500	0	1,11,45,338	1,11,92,838			
						Total Major Head 2401 :				1,11,92,838	0	47,500	0	1,11,45,338	1,11,92,838			
						Total of Month :				1,11,92,838	0	47,500	0	1,11,45,338	1,11,92,838			
				Total of DDO 200002 :				2,99,95,722	0	5,45,000	0	2,94,50,722	2,99,95,722					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							68,96,373		
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages	Voted-Sixth-Schedule-Khasi							6,88,208		
2401	00	1	(04) District Offices (Horticulture)				0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi							15,807		
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi							2,25,370		
				(04) District Offices (Horticulture)				(13) Office Expenses	Voted-Sixth-Schedule-Khasi									

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Mawkyrwat Treasury					
D.D.O. :	200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>						
2401	00	1		0		1,80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi 30,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 4,94,684
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi 3,17,394
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 2,50,000
2401	00	107	(06) Plant Protection Including Ipm (Horticulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi 2,25,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi 2,90,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 18,80,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 9,18,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi 40,000
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi 67,000

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Department :		Agriculture Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(07) Agril Information Units (Hort)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	24,904
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22,60,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	40,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,63,292
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,38,070
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,38,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	46,29,620
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	41,500
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	4,500
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,70,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat			
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	80,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,20,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,38,000
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	30,000
							2,99,95,722

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,32,404	0	10,500	0		1,21,904	1,32,404	
						Voted-Sixth-Schedule-Garo	16	Voucher	2,47,536	0	20,000	0		2,27,536	2,47,536	
						Voted-Sixth-Schedule-Garo	18	Voucher	3,05,002	0	26,700	0		2,78,302	3,05,002	
						Total Object Head-- I :				6,84,942	0	57,200	0		6,27,742	6,84,942
						Total Sub Head :				6,84,942	0	57,200	0		6,27,742	6,84,942
						Total Minor Head I :				6,84,942	0	57,200	0		6,27,742	6,84,942
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	40,224	0	0	0		40,224	40,224	
						Total Object Head-- I :				40,224	0	0	0		40,224	40,224
						Total Sub Head :				40,224	0	0	0		40,224	40,224
						Total Minor Head I :				40,224	0	0	0		40,224	40,224
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	79,392	0	0	0		79,392	79,392	
						Total Object Head-- I :				79,392	0	0	0		79,392	79,392
						Total Sub Head :				79,392	0	0	0		79,392	79,392
						Total Minor Head 103 :				1,19,616	0	0	0		1,19,616	1,19,616
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	63,672	0	5,000	0		58,672	63,672	
						Total Object Head-- I :				63,672	0	5,000	0		58,672	63,672
						Total Sub Head :				63,672	0	5,000	0		58,672	63,672

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		200001	Sub-Divisional Agril Officer Dadenggiri												
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108			Total Minor Head	108 :			63,672	0	5,000		0	58,672	63,672
					Total Sub Major Head	0 :			8,68,230	0	62,200		0	8,06,030	8,68,230
					Total Major Head	2401 :			8,68,230	0	62,200		0	8,06,030	8,68,230
					Total of Month	:			8,68,230	0	62,200		0	8,06,030	8,68,230
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,32,404	0	10,500		0	1,21,904	1,32,404
						Voted-Sixth-Schedule-Garo	41	Voucher	2,47,536	0	25,000		0	2,22,536	2,47,536
						Voted-Sixth-Schedule-Garo	42	Voucher	3,05,002	0	26,700		0	2,78,302	3,05,002
					Total Object Head--	1 :			6,84,942	0	62,200		0	6,22,742	6,84,942
					Total Sub Head	:			6,84,942	0	62,200		0	6,22,742	6,84,942
					Total Minor Head	1 :			6,84,942	0	62,200		0	6,22,742	6,84,942
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	40,224	0	0		0	40,224	40,224
					Total Object Head--	1 :			40,224	0	0		0	40,224	40,224
					Total Sub Head	:			40,224	0	0		0	40,224	40,224

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Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		MAY/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher		79,392	0	0	0		79,392	79,392		
										79,392	0	0	0		79,392	79,392		
										79,392	0	0	0		79,392	79,392		
			Total Object Head-- 1 :									79,392	0	0	0		79,392	79,392
			Total Sub Head :									79,392	0	0	0		79,392	79,392
			Total Minor Head 103 :									1,19,616	0	0	0		1,19,616	1,19,616
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher		63,672	0	5,000	0		58,672	63,672		
										63,672	0	5,000	0		58,672	63,672		
										63,672	0	5,000	0		58,672	63,672		
									Total Minor Head 108 :									63,672
Total Sub Major Head 0 :									8,68,230	0	67,200	0		8,01,030	8,68,230			
Total Major Head 2401 :									8,68,230	0	67,200	0		8,01,030	8,68,230			
Total of Month :											8,68,230	0	67,200	0		8,01,030	8,68,230	
Month of Account:		JUN/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher		38,724	0	0	0		38,724	38,724		
										58,509	0	0	0		58,509	58,509		

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Department :		Agriculture Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																	
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	73,788	0	0	0	73,788	73,788					
						Voted-Sixth-Schedule-Garo	67	Voucher	3,05,002	0	26,700	0	2,78,302	3,05,002					
						Voted-Sixth-Schedule-Garo	68	Voucher	1,32,404	0	10,500	0	1,21,904	1,32,404					
						Voted-Sixth-Schedule-Garo	71	Voucher	2,47,536	0	25,000	0	2,22,536	2,47,536					
						Total Object Head-- 1 :		8,55,963	0	62,200	0	7,93,763	8,55,963						
					02. Wages	Voted-Sixth-Schedule-Garo	73	Voucher	2,10,168	0	0	0	2,10,168	2,10,168					
						Total Object Head-- 2 :		2,10,168	0	0	0	2,10,168	2,10,168						
						Total Sub Head :		10,66,131	0	62,200	0	10,03,931	10,66,131						
					Total Minor Head 1 :		10,66,131	0	62,200	0	10,03,931	10,66,131							
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	9,306	0	0	0	9,306	9,306		
		Voted-Sixth-Schedule-Garo	70	Voucher					40,224	0	0	0	40,224	40,224					
		Total Object Head-- 1 :		49,530					0	0	0	49,530	49,530						
		Total Sub Head :		49,530				0	0	0	49,530	49,530							
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				255	Voucher	18,348	0	0	0	18,348	18,348				
				Voted-Sixth-Schedule-Garo		69	Voucher	79,392	0	0	0	79,392	79,392						
				Total Object Head-- 1 :		97,740	0	0	0	97,740	97,740								

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Dadengiri Sub Treasury																		
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																		
Month of Account:		JUN/2022																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			Total Sub Head :						97,740	0		0		0	97,740	97,740	
							Total Minor Head 103 :						1,47,270	0		0		0	1,47,270	1,47,270
				108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	256	Voucher	15,543	0		0		0	15,543	15,543	
									Voted-Sixth-Schedule-Garo	72	Voucher	63,672	0		5,000		0	58,672	63,672	
							Total Object Head-- 1 :						79,215	0		5,000		0	74,215	79,215
							Total Sub Head :						79,215	0		5,000		0	74,215	79,215
							Total Minor Head 108 :						79,215	0		5,000		0	74,215	79,215
							Total Sub Major Head 0 :						12,92,616	0		67,200		0	12,25,416	12,92,616
							Total Major Head 2401 :						12,92,616	0		67,200		0	12,25,416	12,92,616
							Total of Month :						12,92,616	0		67,200		0	12,25,416	12,92,616
Month of Account:		JUL/2022																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	001	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	Voucher	1,38,875	0		25,500		0	1,13,375	1,38,875	
									Voted-Sixth-Schedule-Garo	85	Voucher	2,53,530	0		25,000		0	2,28,530	2,53,530	
										86										

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Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	3,11,710	0	27,500	0	2,84,210	3,11,710		
					Total Object Head-- 1 :					7,04,115	0	78,000	0	6,26,115	7,04,115	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	14	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000	
					Total Sub Head :					7,14,115	0	78,000	0	6,36,115	7,14,115	
					Total Minor Head 1 :					7,14,115	0	78,000	0	6,36,115	7,14,115	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	41,070	0	0	0	41,070	41,070		
					Total Object Head-- 1 :					41,070	0	0	0	41,070	41,070	
					Total Sub Head :					41,070	0	0	0	41,070	41,070	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	14,936	0	0	0	14,936	14,936		
						Voted-Sixth-Schedule-Garo	189	Voucher	81,060	0	0	0	81,060	81,060		
					Total Object Head-- 1 :					95,996	0	0	0	95,996	95,996	
					Total Sub Head :					95,996	0	0	0	95,996	95,996	
		Total Minor Head 103 :					1,37,066	0	0	0	1,37,066	1,37,066				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	65,085	0	5,000	0	60,085	65,085		
					Total Object Head-- 1 :					65,085	0	5,000	0	60,085	65,085	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		JUL/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-							Total Sub Head :		65,085	0	5,000	0	60,085	65,085	
											Total Minor Head 108 :		65,085	0	5,000	0	60,085	65,085
											Total Sub Major Head 0 :		9,16,266	0	83,000	0	8,33,266	9,16,266
											Total Major Head 2401 :		9,16,266	0	83,000	0	8,33,266	9,16,266
											Total of Month :		9,16,266	0	83,000	0	8,33,266	9,16,266
Month of Account:		AUG/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		211	Voucher	35,872	0	0	0	35,872	35,872			
						Voted-Sixth-Schedule-Garo		44	Voucher	2,60,670	0	25,000	0	2,35,670	2,60,670			
						Voted-Sixth-Schedule-Garo		47	Voucher	3,18,830	0	23,750	0	2,95,080	3,18,830			
						Voted-Sixth-Schedule-Garo		79	Voucher	1,42,875	0	25,500	0	1,17,375	1,42,875			
											Total Object Head-- 1 :		7,58,247	0	74,250	0	6,83,997	7,58,247
					02. Wages	Voted-Sixth-Schedule-Garo		239	Voucher	2,10,168	0	0	0	2,10,168	2,10,168			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,10,168	0	0	0	0	2,10,168	2,10,168
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	263	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000		
					Total Sub Head :				11,18,415	0	74,250	0	10,44,165	11,18,415		
		Total Minor Head 1 :				11,18,415	0	74,250	0	10,44,165	11,18,415					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	42,150	0	0	0	0	42,150	42,150	
					Total Object Head-- 1 :				42,150	0	0	0	42,150	42,150		
					Total Sub Head :				42,150	0	0	0	42,150	42,150		
					Total Minor Head 103 :				1,25,505	0	0	0	1,25,505	1,25,505		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	83,355	0	0	0	0	83,355	83,355	
					Total Object Head-- 1 :				83,355	0	0	0	83,355	83,355		
					Total Sub Head :				83,355	0	0	0	83,355	83,355		
					Total Minor Head 108 :				1,25,505	0	0	0	1,25,505	1,25,505		
		Total Sub Major Head 0 :				13,09,005	0	79,250	0	12,29,755	13,09,005					

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :				Agriculture Department													
Treasury :				Dadengiri Sub Treasury													
D.D.O. :				200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:				AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401							Total Major Head	2401 :		13,09,005	0	79,250		0	12,29,755	13,09,005	
							Total of Month	:		13,09,005	0	79,250		0	12,29,755	13,09,005	
Month of Account:				SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	Voucher	73,231	0	0		0	73,231	73,231	
							Voted-Sixth-Schedule-Garo	292	Voucher	26,000	0	0		0	26,000	26,000	
							Voted-Sixth-Schedule-Garo	87	Voucher	2,60,670	0	25,000		0	2,35,670	2,60,670	
							Voted-Sixth-Schedule-Garo	88	Voucher	46,787	0	0		0	46,787	46,787	
							Voted-Sixth-Schedule-Garo	89	Voucher	1,26,120	0	0		0	1,26,120	1,26,120	
							Voted-Sixth-Schedule-Garo	91	Voucher	3,16,705	0	23,750		0	2,92,955	3,16,705	
							Voted-Sixth-Schedule-Garo	92	Voucher	63,060	0	0		0	63,060	63,060	
							Voted-Sixth-Schedule-Garo	93	Voucher	24,411	0	0		0	24,411	24,411	
							Voted-Sixth-Schedule-Garo	94	Voucher	1,42,875	0	25,500		0	1,17,375	1,42,875	
												Total Object Head-- I :			10,79,859	0	74,250

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices				Total Sub Head :			10,79,859	0	74,250	0	10,05,609	10,79,859		
							Total Minor Head I :			10,79,859	0	74,250	0	10,05,609	10,79,859		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	42,150	0	0	0	42,150	42,150			
									Total Object Head-- I :			42,150	0	0	0	42,150	42,150
			Total Sub Head :				42,150	0	0	0	42,150	42,150					
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	83,355	0	0	0	83,355	83,355				
		Total Object Head-- I :						83,355	0	0	0	83,355	83,355				
		Total Sub Head :						83,355	0	0	0	83,355	83,355				
		Total Minor Head 103 :				1,25,505	0	0	0	1,25,505	1,25,505						
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	65,085	0	5,000	0	60,085	65,085			
									Total Object Head-- I :			65,085	0	5,000	0	60,085	65,085
									Total Sub Head :			65,085	0	5,000	0	60,085	65,085
									Total Minor Head 108 :			65,085	0	5,000	0	60,085	65,085
		Total Sub Major Head 0 :				12,70,449	0	79,250	0	11,91,199	12,70,449						
		Total Major Head 2401 :				12,70,449	0	79,250	0	11,91,199	12,70,449						
		Total of Month :				12,70,449	0	79,250	0	11,91,199	12,70,449						
Month of Account:		OCT/2022															

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	1,42,875	0	25,500	0	1,17,375	1,42,875		
						Voted-Sixth-Schedule-Garo	43	Voucher	3,16,705	0	21,700	0	2,95,005	3,16,705		
						Voted-Sixth-Schedule-Garo	44	Voucher	2,60,670	0	25,000	0	2,35,670	2,60,670		
						Voted-Sixth-Schedule-Garo	47	Voucher	2,52,240	0	0	0	2,52,240	2,52,240		
					Total Object Head-- I :					9,72,490	0	72,200	0	9,00,290	9,72,490	
					Total Sub Head :					9,72,490	0	72,200	0	9,00,290	9,72,490	
					Total Minor Head I :					9,72,490	0	72,200	0	9,00,290	9,72,490	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	42,150	0	0	0	42,150	42,150		
						Total Object Head-- I :					42,150	0	0	0	42,150	42,150
					Total Sub Head :					42,150	0	0	0	42,150	42,150	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	83,355	0	0	0	83,355	83,355			
					Total Object Head-- I :					83,355	0	0	0	83,355	83,355	
				Total Sub Head :					83,355	0	0	0	83,355	83,355		
				Total Minor Head 103 :					1,25,505	0	0	0	1,25,505	1,25,505		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	65,085	0	5,000	0	60,085	65,085		
						Total Object Head-- I :					65,085	0	5,000	0	60,085	65,085

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-		Total Sub Head :				65,085	0	5,000		0	60,085	65,085
					Total Minor Head 108 :				65,085	0	5,000		0	60,085	65,085
					Total Sub Major Head 0 :				11,63,080	0	77,200		0	10,85,880	11,63,080
					Total Major Head 2401 :				11,63,080	0	77,200		0	10,85,880	11,63,080
					Total of Month :				11,63,080	0	77,200		0	10,85,880	11,63,080
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	3,23,524	0	21,700		0	3,01,824	3,23,524
						Voted-Sixth-Schedule-Garo	12	Voucher	2,66,166	0	25,000		0	2,41,166	2,66,166
						Voted-Sixth-Schedule-Garo	210	Voucher	18,611	0	0		0	18,611	18,611
						Voted-Sixth-Schedule-Garo	270	Voucher	31,989	0	0		0	31,989	31,989
						Voted-Sixth-Schedule-Garo	8	Voucher	1,46,148	0	25,500		0	1,20,648	1,46,148
						Voted-Sixth-	9	Voucher	2,57,712	0	0		0	2,57,712	2,57,712

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		NOV/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,44,150	0	72,200	0		9,71,950	10,44,150		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	5	Voucher	85,042	0	0	0		85,042	85,042		
					Total Object Head-- II :				85,042	0	0	0		85,042	85,042			
					Total Sub Head :				11,29,192	0	72,200	0		10,56,992	11,29,192			
					Total Minor Head I :				11,29,192	0	72,200	0		10,56,992	11,29,192			
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	43,020	0	0	0		43,020	43,020	
						Total Object Head-- I :				43,020	0	0	0		43,020	43,020		
						Total Sub Head :				43,020	0	0	0		43,020	43,020		
						(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	7	Voucher	85,074	0	0	0		85,074	85,074
								Total Object Head-- I :				85,074	0	0	0		85,074	85,074
		Total Sub Head :						85,074	0	0	0		85,074	85,074				
		Total Minor Head 103 :				1,28,094	0	0	0		1,28,094	1,28,094						
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	Voucher	66,498	0	5,000	0		61,498	66,498		
						Total Object Head-- I :				66,498	0	5,000	0		61,498	66,498		
						Total Sub Head :				66,498	0	5,000	0		61,498	66,498		
						Total Minor Head 108 :				66,498	0	5,000	0		61,498	66,498		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00		Total Sub Major Head 0 :							13,23,784	0	77,200	0	12,46,584	13,23,784
		Total Major Head 2401 :							13,23,784	0	77,200	0	12,46,584	13,23,784		
		Total of Month :							13,23,784	0	77,200	0	12,46,584	13,23,784		
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	12,710	0	0	0	12,710	12,710	
							Voted-Sixth-Schedule-Garo	109	Voucher	48,402	0	0	0	48,402	48,402	
							Voted-Sixth-Schedule-Garo	113	Voucher	60,705	0	0	0	60,705	60,705	
							Voted-Sixth-Schedule-Garo	188	Voucher	35,000	0	0	0	35,000	35,000	
							Voted-Sixth-Schedule-Garo	249	Voucher	2,66,166	0	25,000	0	2,41,166	2,66,166	
							Voted-Sixth-Schedule-Garo	250	Voucher	2,57,712	0	0	0	2,57,712	2,57,712	
							Voted-Sixth-Schedule-Garo	253	Voucher	1,50,884	0	25,500	0	1,25,384	1,50,884	
							Voted-Sixth-Schedule-Garo	254	Voucher	3,23,524	0	21,700	0	3,01,824	3,23,524	
							Voted-Sixth-Schedule-Garo	64	Voucher	1,50,884	0	25,500	0	1,25,384	1,50,884	
							Voted-Sixth-	67	Voucher	2,66,166	0	25,000	0	2,41,166	2,66,166	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	3,23,524	0	21,700	0	3,01,824	3,23,524		
						Voted-Sixth-Schedule-Garo	70	Voucher	2,57,712	0	0	0	2,57,712	2,57,712		
						Total Object Head-- 1 :			21,53,389	0	1,44,400	0	20,08,989	21,53,389		
					02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	2,10,168	0	0	0	2,10,168	2,10,168		
						Total Object Head-- 2 :			2,10,168	0	0	0	2,10,168	2,10,168		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	158	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Total Object Head-- 6 :			3,00,000	0	0	0	3,00,000	3,00,000		
					Total Sub Head :			26,63,557	0	1,44,400	0	25,19,157	26,63,557			
					Total Minor Head 1 :			26,63,557	0	1,44,400	0	25,19,157	26,63,557			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	7,686	0	0	0	7,686	7,686		
						Voted-Sixth-Schedule-Garo	251	Voucher	43,020	0	0	0	43,020	43,020		
						Voted-Sixth-Schedule-Garo	66	Voucher	43,020	0	0	0	43,020	43,020		
						Total Object Head-- 1 :			93,726	0	0	0	93,726	93,726		
					Total Sub Head :			93,726	0	0	0	93,726	93,726			
					(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	15,165	0	0	0	15,165	15,165
								Voted-Sixth-Schedule-Garo	252	Voucher	85,074	0	0	0	85,074	85,074

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	85,074	0	0	0	85,074	85,074				
									Total Object Head-- 1 :				1,85,313	0	0	0	1,85,313	1,85,313
									Total Sub Head :				1,85,313	0	0	0	1,85,313	1,85,313
									Total Minor Head 103 :				2,79,039	0	0	0	2,79,039	2,79,039
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	12,843	0	0	0	12,843	12,843				
									Voted-Sixth-Schedule-Garo	349	Voucher	66,498	0	5,000	0	61,498	66,498	
									Voted-Sixth-Schedule-Garo	69	Voucher	66,498	0	5,000	0	61,498	66,498	
									Total Object Head-- 1 :				1,45,839	0	10,000	0	1,35,839	1,45,839
									Total Sub Head :				1,45,839	0	10,000	0	1,35,839	1,45,839
									Total Minor Head 108 :				1,45,839	0	10,000	0	1,35,839	1,45,839
									Total Sub Major Head 0 :				30,88,435	0	1,54,400	0	29,34,035	30,88,435
									Total Major Head 2401 :				30,88,435	0	1,54,400	0	29,34,035	30,88,435
									Total of Month :				30,88,435	0	1,54,400	0	29,34,035	30,88,435
									Month of Account:		FEB/2023							
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	1,98,756	0	0	0	1,98,756	1,98,756		
						Voted-Sixth-Schedule-Garo	66	Voucher	27,072	0	0	0	27,072	27,072		
						Voted-Sixth-Schedule-Garo	69	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396		
						Voted-Sixth-Schedule-Garo	72	Voucher	56,636	0	0	0	56,636	56,636		
						Voted-Sixth-Schedule-Garo	73	Voucher	43,584	0	0	0	43,584	43,584		
						Voted-Sixth-Schedule-Garo	74	Voucher	38,834	0	0	0	38,834	38,834		
						Voted-Sixth-Schedule-Garo	77	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494		
						Voted-Sixth-Schedule-Garo	78	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616		
						Total Object Head-- I :		11,26,388	7,000	72,200	0	10,47,188	11,19,388			
						Total Sub Head :		11,26,388	7,000	72,200	0	10,47,188	11,19,388			
						Total Minor Head I :		11,26,388	7,000	72,200	0	10,47,188	11,19,388			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	44,180	0	0	0	44,180	44,180		
						Voted-Sixth-Schedule-Garo	75	Voucher	5,382	0	0	0	5,382	5,382		
						Total Object Head-- I :		49,562	0	0	0	49,562	49,562			
						Total Sub Head :		49,562	0	0	0	49,562	49,562			
				(03) Scheme For Intensive	0	(01) Salaries, Sumtuary	Voted-Sixth-	68	Voucher	41,908	0	0	0	41,908	41,908	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	6,576	0	0	0	6,576	6,576				
									Total Object Head-- I :	48,484	0	0	0	48,484	48,484			
									Total Sub Head :	48,484	0	0	0	48,484	48,484			
									Total Minor Head 103 :	98,046	0	0	0	98,046	98,046			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	11,304	0	0	0	11,304	11,304				
									Voted-Sixth-Schedule-Garo	76	Voucher	68,382	0	5,000	0	63,382	68,382	
												Total Object Head-- I :	79,686	0	5,000	0	74,686	79,686
									Total Sub Head :	79,686	0	5,000	0	74,686	79,686			
									Total Minor Head 108 :	79,686	0	5,000	0	74,686	79,686			
									Total Sub Major Head 0 :	13,04,120	7,000	77,200	0	12,19,920	12,97,120			
									Total Major Head 2401 :	13,04,120	7,000	77,200	0	12,19,920	12,97,120			
									Total of Month :	13,04,120	7,000	77,200	0	12,19,920	12,97,120			
		Month of Account:		MAR/2023														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
		2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396		
						Voted-Sixth-Schedule-Garo	8	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616		
						Voted-Sixth-Schedule-Garo	9	Voucher	1,98,756	0	0	0	1,98,756	1,98,756		
						Total Object Head-- 1 :				9,60,262	7,000	72,200	0	8,81,062	9,53,262	
					02. Wages	Voted-Sixth-Schedule-Garo	446	Voucher	70,056	0	0	0	70,056	70,056		
						Voted-Sixth-Schedule-Garo	447	Voucher	12,996	0	0	0	12,996	12,996		
						Voted-Sixth-Schedule-Garo	459	Voucher	70,056	0	0	0	70,056	70,056		
						Total Object Head-- 2 :				1,53,108	0	0	0	1,53,108	1,53,108	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	347	Voucher	26,517	0	0	0	26,517	26,517		
						Voted-Sixth-Schedule-Garo	348	Voucher	98,308	0	0	0	98,308	98,308		
						Voted-Sixth-Schedule-Garo	349	Voucher	35,175	0	0	0	35,175	35,175		
						Total Object Head-- 13 :				1,60,000	0	0	0	1,60,000	1,60,000	
					Total Sub Head :				12,73,370	7,000	72,200	0	11,94,170	12,66,370		
					Total Minor Head 1 :				12,73,370	7,000	72,200	0	11,94,170	12,66,370		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	44,180	0	0	0	44,180	44,180		
						Total Object Head-- 1 :				44,180	0	0	0	44,180	44,180	

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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :				Agriculture Department																
Treasury :				Dadengiri Sub Treasury																
D.D.O. :				200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:				MAR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2401	00	103	(02) Seeds Farms							Total Sub Head :		44,180	0	0	0	0	44,180	44,180		
			(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		147	Voucher	83,816	0	0	0	0	83,816	83,816	
									Voted-Sixth-Schedule-Garo		6	Voucher	41,908	0	0	0	0	41,908	41,908	
			Total Object Head-- I :							1,25,724	0	0	0	0	1,25,724	1,25,724				
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		270	Voucher	21,280	0	0	0	0	21,280	21,280			
							Total Object Head-- II :							21,280	0	0	0	0	21,280	21,280
		Total Sub Head :							1,47,004	0	0	0	0	1,47,004	1,47,004					
		Total Minor Head 103 :							1,91,184	0	0	0	0	1,91,184	1,91,184					
		107	(05) Plant Protection Including Ipm (Agriculture)		0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		448	Voucher	93,000	0	0	0	0	93,000	93,000		
								Voted-Sixth-Schedule-Garo		452	Voucher	29,600	0	0	0	0	29,600	29,600		
								Voted-Sixth-Schedule-Garo		453	Voucher	46,060	0	0	0	0	46,060	46,060		
								Voted-Sixth-Schedule-Garo		454	Voucher	3,00,340	0	0	0	0	3,00,340	3,00,340		
						Total Object Head-- 21 :							4,69,000	0	0	0	0	4,69,000	4,69,000	
						50.Other Charges				Voted-Sixth-Schedule-Garo		451	Voucher	68,400	0	0	0	0	68,400	68,400
						Total Object Head-- 50 :							68,400	0	0	0	0	68,400	68,400	
						52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Garo		449	Voucher	3,72,400	0	0	0	0	3,72,400	3,72,400

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	450	Voucher	1,40,000	0	0	0			1,40,000	1,40,000
						Total Object Head-- 52 :					5,12,400	0	0	0	5,12,400	5,12,400
						Total Sub Head :					10,49,800	0	0	0	10,49,800	10,49,800
		Total Minor Head 107 :					10,49,800	0	0	0	10,49,800	10,49,800				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	89,068	0	0	0	89,068	89,068		
						Voted-Sixth-Schedule-Garo	350	Voucher	72,500	0	5,000	0	67,500	72,500		
						Total Object Head-- 1 :					1,61,568	0	5,000	0	1,56,568	1,61,568
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	267	Voucher	7,052	0	0	0	7,052	7,052		
						Voted-Sixth-Schedule-Garo	268	Voucher	7,020	0	0	0	7,020	7,020		
						Voted-Sixth-Schedule-Garo	269	Voucher	5,928	0	0	0	5,928	5,928		
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000
						Total Sub Head :					1,81,568	0	5,000	0	1,76,568	1,81,568
					(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	456	Voucher	1,56,000	0	0	0	1,56,000	1,56,000
								Voted-Sixth-Schedule-Garo	457	Voucher	44,000	0	0	0	44,000	44,000
								Voted-Sixth-Schedule-Garo	458	Voucher	4,15,680	0	0	0	4,15,680	4,15,680
								Total Object Head-- 21 :					6,15,680	0	0	0

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Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(51) Organic Manure	0	50. Other Charges		Voted-Sixth-Schedule-Garo	455	Voucher	15,000	0	0	0	0	15,000	15,000
Total Object Head-- 50 :										15,000	0	0	0	0	15,000	15,000
Total Sub Head :										6,30,680	0	0	0	0	6,30,680	6,30,680
			(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	460	Voucher	25,000	0	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	463	Voucher	25,000	0	0	0	0	25,000	25,000
Total Object Head-- 20 :										50,000	0	0	0	0	50,000	50,000
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	465	Voucher	15,000	0	0	0	0	15,000	15,000
Total Object Head-- 21 :										15,000	0	0	0	0	15,000	15,000
					33. Subsidies		Voted-Sixth-Schedule-Garo	461	Voucher	79,700	0	0	0	0	79,700	79,700
							Voted-Sixth-Schedule-Garo	462	Voucher	7,98,750	0	0	0	0	7,98,750	7,98,750
							Voted-Sixth-Schedule-Garo	464	Voucher	2,90,000	0	0	0	0	2,90,000	2,90,000
							Voted-Sixth-Schedule-Garo	466	Voucher	11,000	0	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Garo	467	Voucher	5,00,550	0	0	0	0	5,00,550	5,00,550
Total Object Head-- 33 :										16,80,000	0	0	0	0	16,80,000	16,80,000
Total Sub Head :										17,45,000	0	0	0	0	17,45,000	17,45,000
Total Minor Head							108 :		25,57,248	0	5,000	0	0	25,52,248	25,57,248	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																			
Treasury		Dadengiri Sub Treasury																			
D.D.O. :		200001	Sub-Divisional Agril Officer Dadenggiri																		
Month of Account:		MAR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																		8009	-	7610	
2401	00									Total Sub Major Head	0 :				50,71,602	7,000	77,200		0	49,87,402	50,64,602
										Total Major Head	2401 :				50,71,602	7,000	77,200		0	49,87,402	50,64,602
										Total of Month	:				50,71,602	7,000	77,200		0	49,87,402	50,64,602
										Total of DDO	200001 :				1,84,75,817	14,000	9,01,300		0	1,75,60,517	1,84,61,817
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																1,84,61,817					
Summary of DDO wise expenditure																					
2401	00	1	(02)	District Offices						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						1,10,10,747			
2401	00	1	(02)	District Offices						0	02. Wages	Voted-Sixth-Schedule-Garo						7,83,612			
2401	00	1	(02)	District Offices						0	06. Medical Treatment	Voted-Sixth-Schedule-Garo						4,50,000			
2401	00	1	(02)	District Offices						0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						85,042			
2401	00	1	(02)	District Offices						0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						1,70,000			
2401	00	103	(02)	Seeds Farms						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						5,27,986			
2401	00	103	(03)	Scheme For Intensive Agriculture In						0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo						10,47,180			

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Department :	Agriculture Department					
Treasury	Dadengiri Sub Treasury					
D.D.O. :	200001	Sub-Divisional Agril Officer Dadenggiri				
<u>Summary of DDO wise expenditure</u>						
Selected Areas				Allowance		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 21,280
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 4,69,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Garo 68,400
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 5,12,400
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 9,20,490
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 20,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 6,15,680
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Garo 15,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo 50,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 15,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo 16,80,000

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Dadengiri Sub Treasury	
D.D.O. :	200001 Sub-Divisional Agril Officer Dadengiri	
<u>Summary of DDO wise expenditure</u>		
		1,84,61,817

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	2,82,050	0	17,500	0	2,64,550	2,82,050		
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,40,090	0	30,000	0	1,10,090	1,40,090		
						Total Object Head-- I :		4,22,140	0	47,500	0	3,74,640	4,22,140			
						Total Sub Head :		4,22,140	0	47,500	0	3,74,640	4,22,140			
						Total Minor Head I :		4,22,140	0	47,500	0	3,74,640	4,22,140			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	1,10,184	0	14,500	0	95,684	1,10,184		
						Total Object Head-- I :		1,10,184	0	14,500	0	95,684	1,10,184			
						Total Sub Head :		1,10,184	0	14,500	0	95,684	1,10,184			
						Total Minor Head 107 :		1,10,184	0	14,500	0	95,684	1,10,184			
						Total Sub Major Head 0 :		5,32,324	0	62,000	0	4,70,324	5,32,324			
						Total Major Head 2401 :		5,32,324	0	62,000	0	4,70,324	5,32,324			
Total of Month :		5,32,324	0	62,000	0	4,70,324	5,32,324									
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,40,090	0	30,000	0	1,10,090	1,40,090		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	2,82,050	0	17,500		0	2,64,550	2,82,050			
					Total Object Head-- 1 :		4,22,140	0	47,500	0	3,74,640	4,22,140						
					02. Wages	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,32,870	0	0	0	1,32,870	1,32,870				
						Total Object Head-- 2 :		1,32,870	0	0	0	1,32,870	1,32,870					
					Total Sub Head :		5,55,010	0	47,500	0	5,07,510	5,55,010						
					Total Minor Head 1 :		5,55,010	0	47,500	0	5,07,510	5,55,010						
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,10,184	0	17,500		0	92,684	1,10,184
								Total Object Head-- 1 :		1,10,184	0	17,500	0	92,684	1,10,184			
		Total Sub Head :		1,10,184				0	17,500	0	92,684	1,10,184						
		Total Minor Head 107 :		1,10,184				0	17,500	0	92,684	1,10,184						
		Total Sub Major Head 0 :		6,65,194				0	65,000	0	6,00,194	6,65,194						
		Total Major Head 2401 :		6,65,194				0	65,000	0	6,00,194	6,65,194						
Total of Month :		6,65,194	0	65,000	0	6,00,194	6,65,194											
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	2,82,050	0	17,500	0	2,64,550	2,82,050		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,40,090	0	30,000	0	1,10,090	1,40,090		
					Total Object Head-- 1 :				4,22,140	0	47,500	0	3,74,640	4,22,140		
					02. Wages	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,37,299	0	0	0	1,37,299	1,37,299		
						Total Object Head-- 2 :				1,37,299	0	0	0	1,37,299	1,37,299	
					Total Sub Head :				5,59,439	0	47,500	0	5,11,939	5,59,439		
		Total Minor Head 1 :				5,59,439	0	47,500	0	5,11,939	5,59,439					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	1,10,184	0	11,500	0	98,684	1,10,184		
						Total Object Head-- 1 :				1,10,184	0	11,500	0	98,684	1,10,184	
					Total Sub Head :				1,10,184	0	11,500	0	98,684	1,10,184		
					Total Minor Head 107 :				1,10,184	0	11,500	0	98,684	1,10,184		
					Total Sub Major Head 0 :				6,69,623	0	59,000	0	6,10,623	6,69,623		
					Total Major Head 2401 :				6,69,623	0	59,000	0	6,10,623	6,69,623		
Total of Month :					6,69,623	0	59,000	0	6,10,623	6,69,623						
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	67,815	0	0	0	67,815	67,815	
						Voted-Sixth-Schedule-Jaintia	88	Voucher	35,595	0	0	0	35,595	35,595	
						Voted-Sixth-Schedule-Jaintia	89	Voucher	2,88,215	0	17,500	0	2,70,715	2,88,215	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,43,375	0	30,000	0	1,13,375	1,43,375	
					Total Object Head-- 1 :					5,35,000	0	47,500	0	4,87,500	5,35,000
					02. Wages	Voted-Sixth-Schedule-Jaintia	78	Voucher	1,32,074	0	0	0	1,32,074	1,32,074	
						Total Object Head-- 2 :					1,32,074	0	0	0	1,32,074
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	31	Voucher	9,426	0	0	0	9,426	9,426	
						Voted-Sixth-Schedule-Jaintia	52	Voucher	574	0	0	0	574	574	
						Total Object Head-- 13 :					10,000	0	0	0	10,000
					Total Sub Head :					6,77,074	0	47,500	0	6,29,574	6,77,074
					Total Minor Head 1 :					6,77,074	0	47,500	0	6,29,574	6,77,074
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	86	Voucher	26,796	0	0	0	26,796	26,796	
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,12,620	0	11,500	0	1,01,120	1,12,620	
					Total Object Head-- 1 :					1,39,416	0	11,500	0	1,27,916	1,39,416
					Total Sub Head :					1,39,416	0	11,500	0	1,27,916	1,39,416

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	107	Total Minor Head 107 :						1,39,416	0	11,500	0	1,27,916	1,39,416		
			Total Sub Major Head 0 :						8,16,490	0	59,000	0	7,57,490	8,16,490		
			Total Major Head 2401 :						8,16,490	0	59,000	0	7,57,490	8,16,490		
Total of Month :						8,16,490	0	59,000	0	7,57,490	8,16,490					
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	2,96,505	0	17,500	0	2,79,005	2,96,505		
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,47,500	0	30,000	0	1,17,500	1,47,500		
						Voted-Sixth-Schedule-Jaintia	31	Voucher	28,479	0	0	0	28,479	28,479		
						Total Object Head-- 1 :						4,72,484	0	47,500	0	4,24,984
					02. Wages	Voted-Sixth-Schedule-Jaintia	27	Voucher	1,37,299	0	0	0	1,37,299	1,37,299		
						Total Object Head-- 2 :						1,37,299	0	0	0	1,37,299
					Total Sub Head :						6,09,783	0	47,500	0	5,62,283	6,09,783
Total Minor Head 1 :						6,09,783	0	47,500	0	5,62,283	6,09,783					
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	1,15,860	0	12,000	0	1,03,860	1,15,860		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,15,860	0	12,000	0		1,03,860	1,15,860
						Total Sub Head :			1,15,860	0	12,000	0		1,03,860	1,15,860
						Total Minor Head 107 :			1,15,860	0	12,000	0		1,03,860	1,15,860
						Total Sub Major Head 0 :			7,25,643	0	59,500	0		6,66,143	7,25,643
						Total Major Head 2401 :			7,25,643	0	59,500	0		6,66,143	7,25,643
						Total of Month :			7,25,643	0	59,500	0		6,66,143	7,25,643
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,47,500	0	30,000	0		1,17,500	1,47,500
						Voted-Sixth-Schedule-Jaintia	41	Voucher	3,59,565	0	12,500	0		3,47,065	3,59,565
						Total Object Head-- 1 :			5,07,065	0	42,500	0		4,64,565	5,07,065
					02. Wages	Voted-Sixth-Schedule-Jaintia	79	Voucher	1,37,299	0	0	0		1,37,299	1,37,299
						Total Object Head-- 2 :			1,37,299	0	0	0		1,37,299	1,37,299
						Total Sub Head :			6,44,364	0	42,500	0		6,01,864	6,44,364

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																										
Department :		Agriculture Department																										
Treasury :		Amlarem Sub Treasury																										
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																										
Month of Account:		SEP/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		001						Total Minor Head 1 :								6,44,364		0		42,500 0			6,01,864		6,44,364	
				107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		39		Voucher		1,15,860		0		12,000 0			1,03,860		1,15,860	
										Total Object Head-- 1 :								1,15,860		0		12,000 0			1,03,860		1,15,860	
										Total Sub Head :								1,15,860		0		12,000 0			1,03,860		1,15,860	
										Total Minor Head 107 :								1,15,860		0		12,000 0			1,03,860		1,15,860	
										Total Sub Major Head 0 :								7,60,224		0		54,500 0			7,05,724		7,60,224	
										Total Major Head 2401 :								7,60,224		0		54,500 0			7,05,724		7,60,224	
										Total of Month :								7,60,224		0		54,500 0			7,05,724		7,60,224	
Month of Account:		OCT/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		64		Voucher		1,47,500		0		30,000 0			1,17,500		1,47,500	
												Voted-Sixth-Schedule-Jaintia		65		Voucher		3,59,565		0		12,500 0			3,47,065		3,59,565	
										Total Object Head-- 1 :								5,07,065		0		42,500 0			4,64,565		5,07,065	
						02. Wages				Voted-Sixth-Schedule-Jaintia		42		Voucher				1,32,870		0		0 0			1,32,870		1,32,870	
										Total Object Head-- 2 :								1,32,870		0		0 0			1,32,870		1,32,870	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																											
Department :		Agriculture Department																											
Treasury :		Amlarem Sub Treasury																											
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																											
Month of Account:		OCT/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices								Total Sub Head :								6,39,935		0		42,500 0			5,97,435		6,39,935	
													Total Minor Head I :						6,39,935		0		42,500 0			5,97,435		6,39,935	
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia		63		Voucher		1,15,860		0		12,000 0			1,03,860		1,15,860		
																1,15,860		0		12,000 0			1,03,860		1,15,860				
																1,15,860		0		12,000 0			1,03,860		1,15,860				
																1,15,860		0		12,000 0			1,03,860		1,15,860				
																1,15,860		0		12,000 0			1,03,860		1,15,860				
																		7,55,795		0		54,500 0			7,01,295		7,55,795		
																		7,55,795		0		54,500 0			7,01,295		7,55,795		
																		7,55,795		0		54,500 0			7,01,295		7,55,795		
Month of Account:		NOV/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia		164		Voucher		321		0		0 0			321		321			
													50		Voucher		3,96,284		0		12,500 2,200			3,81,584		3,96,284			
													51		Voucher		18,316		0		0 0			18,316		18,316			
													53		Voucher		1,50,884		0		30,000 0			1,20,884		1,50,884			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	68,181	0	0	0	68,181	68,181	
						Voted-Sixth-Schedule-Jaintia	68	Voucher	29,862	0	0	0	29,862	29,862	
					Total Object Head-- 1 :				6,63,848	0	42,500	2,200	6,19,148	6,63,848	
					02. Wages	Voted-Sixth-Schedule-Jaintia	54	Voucher	1,37,299	0	0	0	1,37,299	1,37,299	
						Total Object Head-- 2 :				1,37,299	0	0	0	1,37,299	1,37,299
					Total Sub Head :				8,01,147	0	42,500	2,200	7,56,447	8,01,147	
		Total Minor Head 1 :				8,01,147	0	42,500	2,200	7,56,447	8,01,147				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	52	Voucher	1,18,368	0	12,000	0	1,06,368	1,18,368	
						Voted-Sixth-Schedule-Jaintia	67	Voucher	22,140	0	0	0	22,140	22,140	
				Total Object Head-- 1 :				1,40,508	0	12,000	0	1,28,508	1,40,508		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	165	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
				Total Sub Head :				1,80,508	0	12,000	0	1,68,508	1,80,508		
		Total Minor Head 107 :				1,80,508	0	12,000	0	1,68,508	1,80,508				
		Total Sub Major Head 0 :				9,81,655	0	54,500	2,200	9,24,955	9,81,655				
		Total Major Head 2401 :				9,81,655	0	54,500	2,200	9,24,955	9,81,655				

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Demand :			43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :			Agriculture Department												
Treasury :			Amlarem Sub Treasury												
D.D.O. :			200001 Sub Divisional Agriculture Officer Amlarem Sub Division												
Month of Account:			NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									9,81,655	0	54,500		2,200	9,24,955	9,81,655
Month of Account:			DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	63,322	0	0	0	63,322	63,322	
						Voted-Sixth-Schedule-Jaintia	200	Voucher	1,26,644	0	20,000	0	1,06,644	1,26,644	
						Voted-Sixth-Schedule-Jaintia	201	Voucher	61,274	0	20,000	0	41,274	61,274	
						Voted-Sixth-Schedule-Jaintia	21	Voucher	4,23,864	0	12,500	2,200	4,09,164	4,23,864	
						Voted-Sixth-Schedule-Jaintia	22	Voucher	16,685	0	0	0	16,685	16,685	
						Voted-Sixth-Schedule-Jaintia	243	Voucher	3,79,002	0	12,500	2,200	3,64,302	3,79,002	
						Total Object Head-- 1 :			10,70,791	0	65,000	4,400	10,01,391	10,70,791	
					02. Wages	Voted-Sixth-Schedule-Jaintia	204	Voucher	1,37,299	0	0	0	1,37,299	1,37,299	
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,32,870	0	0	0	1,32,870	1,32,870	
						Total Object Head-- 2 :			2,70,169	0	0	0	2,70,169	2,70,169	
Total Sub Head :									13,40,960	0	65,000	4,400	12,71,560	13,40,960	
Total Minor Head 1 :															

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001								13,40,960	0	65,000	4,400	12,71,560	13,40,960	
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	1,37,904	0	0	0	1,37,904	1,37,904	
							Voted-Sixth-Schedule-Jaintia	20	Voucher	1,19,568	0	12,000	0	1,07,568	1,19,568	
							Voted-Sixth-Schedule-Jaintia	244	Voucher	1,22,052	0	12,000	0	1,10,052	1,22,052	
							Total Object Head-- I :							3,79,524	0	24,000
			Total Sub Head :							3,79,524	0	24,000	0	3,55,524	3,79,524	
			Total Minor Head 107 :							3,79,524	0	24,000	0	3,55,524	3,79,524	
			Total Sub Major Head 0 :							17,20,484	0	89,000	4,400	16,27,084	17,20,484	
			Total Major Head 2401 :							17,20,484	0	89,000	4,400	16,27,084	17,20,484	
Total of Month :							17,20,484	0	89,000	4,400	16,27,084	17,20,484				
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	22,776	0	0	0	22,776	22,776		
						Voted-Sixth-Schedule-Jaintia	23	Voucher	62,155	0	0	0	62,155	62,155		
						Total Object Head-- I :							84,931	0	0	0

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																
Month of Account:		JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices			Total Sub Head :				84,931	0	0	0	84,931	84,931			
						Total Minor Head 1 :				84,931	0	0	0	84,931	84,931			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	20,496	0	0	0	20,496	20,496				
									Total Object Head-- 1 :				20,496	0	0	0	20,496	20,496
									Total Sub Head :				20,496	0	0	0	20,496	20,496
									Total Minor Head 107 :				20,496	0	0	0	20,496	20,496
									Total Sub Major Head 0 :				1,05,427	0	0	0	1,05,427	1,05,427
		Total Major Head 2401 :				1,05,427	0	0	0	1,05,427	1,05,427							
		Total of Month :				1,05,427	0	0	0	1,05,427	1,05,427							
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	1,30,536	0	20,000	0	0	1,10,536	1,30,536		
							Voted-Sixth-Schedule-Jaintia	62	Voucher	3,50,610	0	9,500	0	0	3,41,110	3,50,610		
							Voted-Sixth-Schedule-Jaintia	64	Voucher	38,928	0	0	0	0	38,928	38,928		
							Total Object Head-- 1 :			5,20,074	0	29,500	0	0	4,90,574	5,20,074		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Amlarem Sub Treasury																			
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																			
Month of Account:		FEB/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	126	Voucher	1,40,244	0	0	0	1,40,244	1,40,244							
									Total Object Head-- 2 :	1,40,244	0	0	0	1,40,244	1,40,244						
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia	127	Voucher	77,390	0	0	0	77,390	77,390				
						Total Object Head-- 11 :	77,390	0				0	0	77,390	77,390						
					Total Sub Head :	7,37,708	0	29,500				0	7,08,208	7,37,708							
					Total Minor Head 1 :	7,37,708	0	29,500				0	7,08,208	7,37,708							
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	63	Voucher	1,25,468	0	12,000	0	1,13,468	1,25,468	
									Total Object Head-- 1 :	1,25,468	0				12,000	0	1,13,468	1,25,468			
		Total Sub Head :	1,25,468	0				12,000	0	1,13,468	1,25,468										
		Total Minor Head 107 :	1,25,468	0				12,000	0	1,13,468	1,25,468										
		Total Sub Major Head 0 :	8,63,176	0				41,500	0	8,21,676	8,63,176										
		Total Major Head 2401 :	8,63,176	0	41,500			0	8,21,676	8,63,176											
		Total of Month :						8,63,176	0	41,500	0				8,21,676	8,63,176					
		Month of Account:		MAR/2023																	
		Major Head	Sub Major Head	Minor Head	Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.				Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	1,30,536	0	20,000		0	1,10,536	1,30,536	
						Voted-Sixth-Schedule-Jaintia	19	Voucher	3,50,610	0	9,500		0	3,41,110	3,50,610	
						Total Object Head-- 1 :		4,81,146	0	29,500		0	4,51,646	4,81,146		
					02. Wages	Voted-Sixth-Schedule-Jaintia	334	Voucher	1,26,672	0	0		0	1,26,672	1,26,672	
							Total Object Head-- 2 :		1,26,672	0	0		0	1,26,672	1,26,672	
							Total Object Head-- 13 :		1,50,000	0	0		0	1,50,000	1,50,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	325	Voucher	45,299	0	0		0	45,299	45,299	
							Voted-Sixth-Schedule-Jaintia	326	Voucher	34,000	0	0		0	34,000	34,000
							Voted-Sixth-Schedule-Jaintia	336	Voucher	29,800	0	0		0	29,800	29,800
							Voted-Sixth-Schedule-Jaintia	342	Voucher	40,901	0	0		0	40,901	40,901
							Total Object Head-- 13 :		1,50,000	0	0		0	1,50,000	1,50,000	
							Total Sub Head :		7,57,818	0	29,500		0	7,28,318	7,57,818	
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	323	Voucher	30,553	0	0		0	30,553	30,553	
						Voted-Sixth-Schedule-Jaintia	324	Voucher	4,520	0	0		0	4,520	4,520	
						Voted-Sixth-Schedule-Jaintia	345	Voucher	18,080	0	0		0	18,080	18,080	
						Total Object Head-- 14 :		53,153	0	0		0	53,153	53,153		
						Total Sub Head :		53,153	0	0		0	53,153	53,153		
						Total Sub Head :		53,153	0	0		0	53,153	53,153		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	Total Minor Head I :						8,10,971	0	29,500	0	7,81,471	8,10,971		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,25,468	0	12,000	0	1,13,468	1,25,468			
					Total Object Head-- I :				1,25,468	0	12,000	0	1,13,468	1,25,468		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	260	Voucher	45,400	0	0	0	45,400	45,400			
					Voted-Sixth-Schedule-Jaintia	261	Voucher	54,600	0	0	0	54,600	54,600			
					Total Object Head-- II :				1,00,000	0	0	0	1,00,000	1,00,000		
				Total Sub Head :						2,25,468	0	12,000	0	2,13,468	2,25,468	
			(05) Plant Protection Including Ipm (Agriculture)	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	329	Voucher	1,30,000	0	0	0	1,30,000	1,30,000			
					Voted-Sixth-Schedule-Jaintia	331	Voucher	61,000	0	0	0	61,000	61,000			
					Voted-Sixth-Schedule-Jaintia	344	Voucher	87,500	0	0	0	87,500	87,500			
					Total Object Head-- 2I :				2,78,500	0	0	0	2,78,500	2,78,500		
				50.Other Charges	Voted-Sixth-Schedule-Jaintia	328	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000		
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	327	Voucher	3,64,000	0	0	0	3,64,000	3,64,000			
					Total Object Head-- 52 :				3,64,000	0	0	0	3,64,000	3,64,000		
				Total Sub Head :						6,72,500	0	0	0	6,72,500	6,72,500	

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107	Total Minor Head 107 :								8,97,968	0	12,000			0	8,85,968	8,97,968
			108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	333	Voucher	2,40,750	0	0	0	0	2,40,750	2,40,750	
							Total Object Head-- 21 :				2,40,750	0	0	0	2,40,750	2,40,750		
					50. Other Charges		Voted-Sixth-Schedule-Jaintia	330	Voucher	6,000	0	0	0	0	6,000	6,000		
						Total Object Head-- 50 :				6,000	0	0	0	6,000	6,000			
			Total Sub Head :				2,46,750	0	0	0	2,46,750	2,46,750						
			(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	259	Voucher	25,000	0	0	0	0	25,000	25,000		
						Total Object Head-- 20 :				25,000	0	0	0	25,000	25,000			
				21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	341	Voucher	10,000	0	0	0	0	10,000	10,000			
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000				
				33. Subsidies		Voted-Sixth-Schedule-Jaintia	337	Voucher	6,64,680	0	0	0	0	6,64,680	6,64,680			
						Voted-Sixth-Schedule-Jaintia	339	Voucher	63,250	0	0	0	0	63,250	63,250			
				Total Object Head-- 33 :				7,27,930	0	0	0	7,27,930	7,27,930					
				Total Sub Head :				7,62,930	0	0	0	7,62,930	7,62,930					
			Total Minor Head 108 :							10,09,680	0	0	0	10,09,680	10,09,680			
			Total Sub Major Head 0 :							27,18,619	0	41,500	0	26,77,119	27,18,619			

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401								Total Major Head	2401 :			27,18,619	0	41,500	0		26,77,119	27,18,619
								Total of Month	:			27,18,619	0	41,500	0		26,77,119	27,18,619
								Total of DDO	200001 :			1,13,14,654	0	6,40,000	6,600		1,06,68,054	1,13,14,654
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	1,13,14,654	
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					61,08,824		
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Jaintia					14,84,095		
2401	00	1	(02) District Offices					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia					77,390		
2401	00	1	(02) District Offices					0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia					1,60,000		
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)					0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia					53,153		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					16,09,012		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia					1,40,000		

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Amlarem Sub Treasury						
D.D.O. :	200001	Sub Divisional Agriculture Officer Amlarem Sub Division					
<u>Summary of DDO wise expenditure</u>							
Subsidised Rates							
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,78,500
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	30,000
2401	00	107	(05) Plant Protection Including Ipm (Agriculture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	3,64,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2,40,750
2401	00	108	(51) Organic Manure	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	6,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	10,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia	7,27,930
1,13,14,654							

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Finance Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1000001 Director Of Accounts And Treasuries Shillong																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	105	(31) Paramparagat Krishi Vikas Yojana (Pkv)	0	50.Other Charges		General-Voted	4016	Voucher	1,000	0	0	0	0	0	1,000	1,000	
										Total Object Head-- 50 :	1,000	0	0	0	0	1,000	1,000	
					Total Sub Head :					1,000	0	0	0	0	1,000	1,000		
					Total Minor Head 105 :					1,000	0	0	0	0	1,000	1,000		
		108	(70) National Mission For 2 Sustainable Agriculture (Nmsa)	0	50.Other Charges		General-Voted	4017	Voucher	1,000	0	0	0	0	0	1,000	1,000	
										Total Object Head-- 50 :	1,000	0	0	0	0	1,000	1,000	
					3	50. Other Charges		General-Voted	4010	Voucher	1,000	0	0	0	0	1,000	1,000	
											Total Object Head-- 50 :	1,000	0	0	0	0	1,000	1,000
					4	50. Other Charges		General-Voted	4011	Voucher	1,000	0	0	0	0	1,000	1,000	
											Total Object Head-- 50 :	1,000	0	0	0	0	1,000	1,000
					Total Sub Head :					3,000	0	0	0	0	3,000	3,000		
					Total Minor Head 108 :					3,000	0	0	0	0	3,000	3,000		
		Total Sub Major Head 0 :					4,000	0	0	0	0	4,000	4,000					
		Total Major Head 2401 :					4,000	0	0	0	0	4,000	4,000					
2435	01	101	(14) Directorate Of Food Processing	0	50.Other Charges		General-Voted	4015	Voucher	1,000	0	0	0	0	0	1,000	1,000	
										Total Object Head-- 50 :	1,000	0	0	0	0	1,000	1,000	
					Total Sub Head :					1,000	0	0	0	0	1,000	1,000		
			(20) Reclamation Of Problem Soil	0	50. Other Charges		General-Voted	4012	Voucher	1,000	0	0	0	0	1,000	1,000		

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Finance Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1000001 Director Of Accounts And Treasuries Shillong																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2435	01	101	(20) Reclamation Of Problem Soil	0	50. Other Charges	Total Object Head-- 50 :				1,000	0	0	0	1,000	1,000			
						Total Sub Head :				1,000	0	0	0	1,000	1,000			
			(21) Area Expansion Of Cashew Nuts	0	50. Other Charges	General-Voted	4013	Voucher	1,000	0	0	0	1,000	1,000				
									Total Object Head-- 50 :				1,000	0	0	0	1,000	1,000
			Total Sub Head :				1,000	0	0	0	1,000	1,000						
			Total Minor Head 101 :				3,000	0	0	0	3,000	3,000						
			Total Sub Major Head 1 :				3,000	0	0	0	3,000	3,000						
			Total Major Head 2435 :				3,000	0	0	0	3,000	3,000						
Total of Month :				7,000	0	0	0	7,000	7,000									
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(70) National Mission For 5 Sustainable Agriculture (Nmsa)		50. Other Charges	General-Voted	6	Voucher	1,000	0	0	0	1,000	1,000				
									Total Object Head-- 50 :				1,000	0	0	0	1,000	1,000
									Total Sub Head :				1,000	0	0	0	1,000	1,000
									Total Minor Head 108 :				1,000	0	0	0	1,000	1,000
									Total Sub Major Head 0 :				1,000	0	0	0	1,000	1,000

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Department :		Finance Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1000001	Director Of Accounts And Treasuries Shillong														
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401						Total Major Head	2401 :			1,000	0	0	0	0	1,000	1,000	
						Total of Month	:			1,000	0	0	0	0	1,000	1,000	
						Total of DDO	1000001 :			8,000	0	0	0	0	8,000	8,000	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																8,000	
Summary of DDO wise expenditure																	
2401	00	105	(31) Paramparagat Krishi Vikas Yojana (Pkvy)			0	50.Other Charges		General-Voted							1,000	
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)			2	50.Other Charges		General-Voted							1,000	
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)			3	50. Other Charges		General-Voted							1,000	
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)			4	50. Other Charges		General-Voted							1,000	
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)			5	50. Other Charges		General-Voted							1,000	
2435	01	101	(14) Directorate Of Food Processing			0	50.Other Charges		General-Voted							1,000	
2435	01	101	(20) Reclamation Of Problem Soil			0	50. Other Charges		General-Voted							1,000	
(21) Area Expansion Of Cashew Nuts						50. Other Charges		General-Voted									

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba		
Department :	Finance Department			
Treasury :	Shillong (South) Treasury			
D.D.O. :	1000001	Director Of Accounts And Treasuries	Shillong	
<u>Summary of DDO wise expenditure</u>				
2435	01	101	0	1,000
				8,000

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Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	102	(02) Integrated Cereals Development Programmes - Rice And Wheat	0	01. Salaries	General-Voted	1512	Challan	-34,088	0	0	0	-34,088	-34,088		
						Total Object Head-- 1 :				-34,088	0	0	0	-34,088	-34,088	
						Total Sub Head :				-34,088	0	0	0	-34,088	-34,088	
						Total Minor Head 102 :				-34,088	0	0	0	-34,088	-34,088	
						Total Sub Major Head 0 :				-34,088	0	0	0	-34,088	-34,088	
						Total Major Head 2401 :				-34,088	0	0	0	-34,088	-34,088	
						Total of Month :				-34,088	0	0	0	-34,088	-34,088	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	General-Voted	26784	Challan	-96,262	0	0	0	-96,262	-96,262		
						Total Object Head-- 6 :				-96,262	0	0	0	-96,262	-96,262	
						Total Sub Head :				-96,262	0	0	0	-96,262	-96,262	
						Total Minor Head 113 :				-96,262	0	0	0	-96,262	-96,262	
						Total Sub Major Head 0 :				-96,262	0	0	0	-96,262	-96,262	
						Total Major Head 2401 :				-96,262	0	0	0	-96,262	-96,262	
						Total of Month :				-96,262	0	0	0	-96,262	-96,262	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba											
Department :	Finance Department												
Treasury :	Shillong (South) Treasury												
D.D.O. :	1000003 Treasury Officer Shillong South Treasury												
Total of DDO				1000003 :		-1,30,350		0	0	0	-1,30,350	-1,30,350	
Reconciliation Portion													
Month of Account:	04/2022												
2401 0 102	(02) Integrated Cereals Development Programmes - Rice And Wheat			0	01. Salaries	State Plan	General-Voted	1512					34,088
2401 0 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	State Plan	General-Voted	1512					-34,088
Month of Account:	12/2022												
2401 0 113	(04) Land Reclamation Scheme(Including Subsidy On Hire			0	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	26784					-96,262
2401 0 113	(04) Land Reclamation Scheme(Including Subsidy On Hire			0	06. Medical Treatment	State Plan	General-Voted	26784					96,262
DDO wise reconciliation Total :												0	
Internal Adjustment of A.G. Office:													
DDO wise Total (Original +Reconciliation+IA) :												-1,30,350	
Summary of DDO wise expenditure													
2401 00 102	Null				0	Null	General-Voted						-34,088
2401 00 102	(02) Integrated Cereals Development Programmes - Rice And Wheat				0	01. Salaries	General-Voted						34,088
2401 00 113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	06. Medical Treatment	General-Voted						0

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Finance Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	1000003	Treasury Officer Shillong South Treasury					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	-96,262
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-34,088
							-1,30,350

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Department :		Finance Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1000002	Treasury Officer Resubelpara Sub-Treasury East Garo Hills Meghalaya													
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	327	Challan	-27,049	0	0		0	-27,049	-27,049
Total Object Head-- 6 :										-27,049	0	0		0	-27,049	-27,049
Total Sub Head :										-27,049	0	0		0	-27,049	-27,049
Total Minor Head 1 :										-27,049	0	0		0	-27,049	-27,049
Total Sub Major Head 0 :										-27,049	0	0		0	-27,049	-27,049
Total Major Head 2401 :										-27,049	0	0		0	-27,049	-27,049
Total of Month :										-27,049	0	0		0	-27,049	-27,049
Total of DDO 1000002 :										-27,049	0	0		0	-27,049	-27,049
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-27,049
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								-27,049
																-27,049