Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	8391	*Challan*	-1,36,431	0	0	0	-1,36,431	-1,36,431
					Total Object Head-- *1 :*					**-1,36,431**	**0**	**0**	**0**	**-1,36,431**	**-1,36,431**
					Total Sub Head :					**-1,36,431**	**0**	**0**	**0**	**-1,36,431**	**-1,36,431**
					Total Minor Head *102 :*					**-1,36,431**	**0**	**0**	**0**	**-1,36,431**	**-1,36,431**
					Total Sub Major Head *2* **:**					**-1,36,431**	**0**	**0**	**0**	**-1,36,431**	**-1,36,431**
					Total Major Head *2235* **:**					**-1,36,431**	**0**	**0**	**0**	**-1,36,431**	**-1,36,431**
					Total of Month :					**-1,36,431**	**0**	**0**	**0**	**-1,36,431**	**-1,36,431**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	12047	*Challan*	-22,549	0	0	0	-22,549	-22,549
					Total Object Head-- *1 :*					**-22,549**	**0**	**0**	**0**	**-22,549**	**-22,549**
					Total Sub Head :					**-22,549**	**0**	**0**	**0**	**-22,549**	**-22,549**
					Total Minor Head *102 :*					**-22,549**	**0**	**0**	**0**	**-22,549**	**-22,549**
					Total Sub Major Head *2* **:**					**-22,549**	**0**	**0**	**0**	**-22,549**	**-22,549**
					Total Major Head *2235* **:**					**-22,549**	**0**	**0**	**0**	**-22,549**	**-22,549**
					Total of Month :					**-22,549**	**0**	**0**	**0**	**-22,549**	**-22,549**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		28280	*Challan*	-2,95,382	0	0	0	-2,95,382	-2,95,382
					Total Object Head-- *70 :*					**-2,95,382**	**0**	**0**	**0**	**-2,95,382**	**-2,95,382**
					Total Sub Head :					**-2,95,382**	**0**	**0**	**0**	**-2,95,382**	**-2,95,382**
					Total Minor Head *911 :*					**-2,95,382**	**0**	**0**	**0**	**-2,95,382**	**-2,95,382**
					Total Sub Major Head *2* **:**					**-2,95,382**	**0**	**0**	**0**	**-2,95,382**	**-2,95,382**
					Total Major Head *2235* **:**					**-2,95,382**	**0**	**0**	**0**	**-2,95,382**	**-2,95,382**
					Total of Month :					**-2,95,382**	**0**	**0**	**0**	**-2,95,382**	**-2,95,382**
					Total of DDO *1000003* **:**					**-4,54,362**	**0**	**0**	**0**	**-4,54,362**	**-4,54,362**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -4,54,362

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**-22,549**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**-1,36,431**
2235	**02**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-2,95,382**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Finance Department
Treasury :	Shillong (South) Treasury
D.D.O. :	1000003 Treasury Officer Shillong South Treasury

Summary of DDO wise expenditure

-4,54,362

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Finance Department

Treasury : William Nagar Treasury

D.D.O. : 1000001 Treasury Officer E.G.Hills Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	726	*Challan*	-25,000	0	0	0	-25,000	-25,000
					Total Object Head-- *1 :*					**-25,000**	**0**	**0**	**0**	**-25,000**	**-25,000**
					Total Sub Head :					**-25,000**	**0**	**0**	**0**	**-25,000**	**-25,000**
					Total Minor Head *102 :*					**-25,000**	**0**	**0**	**0**	**-25,000**	**-25,000**
					Total Sub Major Head *2* **:**					**-25,000**	**0**	**0**	**0**	**-25,000**	**-25,000**
					Total Major Head *2235 :*					**-25,000**	**0**	**0**	**0**	**-25,000**	**-25,000**
					Total of Month :					**-25,000**	**0**	**0**	**0**	**-25,000**	**-25,000**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(05) Integrated Child Development Service Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1271	*Challan*	-61,151	0	0	0	-61,151	-61,151
					Total Object Head-- *1 :*					**-61,151**	**0**	**0**	**0**	**-61,151**	**-61,151**
					Total Sub Head :					**-61,151**	**0**	**0**	**0**	**-61,151**	**-61,151**
					Total Minor Head *102 :*					**-61,151**	**0**	**0**	**0**	**-61,151**	**-61,151**
					Total Sub Major Head *2* **:**					**-61,151**	**0**	**0**	**0**	**-61,151**	**-61,151**
					Total Major Head *2235 :*					**-61,151**	**0**	**0**	**0**	**-61,151**	**-61,151**
										-61,151					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Finance Department

Treasury : William Nagar Treasury

D.D.O. : 1000001 Treasury Officer E.G.Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :						**0**	**0**	**0**	**-61,151**	**-61,151**
					Total of DDO *1000001* **:**					**-86,151**	**0**	**0**	**0**	**-86,151**	**-86,151**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **-86,151**

Summary of DDO wise expenditure

2235	**02**	**102**	**(05) Integrated Child Development Service Scheme**		**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**			**-61,151**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**		**0**	**01. Salaries**	**General-Voted**			**-25,000**
										-86,151

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Home (Police) Department

Treasury : Shillong (North) Treasury

D.D.O. : 1800006 Special Superintendent Of Police Sb Meghalaya

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	60	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		15917	*Challan*	-3,42,000	0	0	0	-3,42,000	-3,42,000
					Total Object Head-- *70 :*					**-3,42,000**	**0**	**0**	**0**	**-3,42,000**	**-3,42,000**
					Total Sub Head :					**-3,42,000**	**0**	**0**	**0**	**-3,42,000**	**-3,42,000**
					Total Minor Head *911 :*					**-3,42,000**	**0**	**0**	**0**	**-3,42,000**	**-3,42,000**
					Total Sub Major Head *60* **:**					**-3,42,000**	**0**	**0**	**0**	**-3,42,000**	**-3,42,000**
					Total Major Head *2235* **:**					**-3,42,000**	**0**	**0**	**0**	**-3,42,000**	**-3,42,000**
					Total of Month :					**-3,42,000**	**0**	**0**	**0**	**-3,42,000**	**-3,42,000**
					Total of DDO *1800006* **:**					**-3,42,000**	**0**	**0**	**0**	**-3,42,000**	**-3,42,000**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -3,42,000

Summary of DDO wise expenditure

2235	**60**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-3,42,000**

-3,42,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	1392	*Voucher*	2,419	0	0	0	2,419	2,419
							General-Voted	593	*Voucher*	9,72,742	0	1,02,000	0	8,70,742	9,72,742
							General-Voted	633	*Voucher*	45,453	0	0	0	45,453	45,453
							General-Voted	634	*Voucher*	8,16,426	2,000	77,910	8,800	7,27,716	8,14,426
							General-Voted	635	*Voucher*	13,548	0	0	0	13,548	13,548
							General-Voted	636	*Voucher*	1,52,581	0	0	0	1,52,581	1,52,581
						Total Object Head-- *1 :*				**20,03,169**	**2,000**	**1,79,910**	**8,800**	**18,12,459**	**20,01,169**
					02. Wages		General-Voted	382	*Voucher*	2,70,084	0	0	0	2,70,084	2,70,084
							General-Voted	384	*Voucher*	9,677	0	0	0	9,677	9,677
						Total Object Head-- *2 :*				**2,79,761**	**0**	**0**	**0**	**2,79,761**	**2,79,761**
						Total Sub Head :				**22,82,930**	**2,000**	**1,79,910**	**8,800**	**20,92,220**	**22,80,930**
						Total Minor Head *1 :*				**22,82,930**	**2,000**	**1,79,910**	**8,800**	**20,92,220**	**22,80,930**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance		General-Voted	720	*Voucher*	1,60,172	0	10,320	0	1,49,852	1,60,172
						Total Object Head-- *1 :*				**1,60,172**	**0**	**10,320**	**0**	**1,49,852**	**1,60,172**
						Total Sub Head :				**1,60,172**	**0**	**10,320**	**0**	**1,49,852**	**1,60,172**
			(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	631	*Voucher*	2,57,418	0	40,000	0	2,17,418	2,57,418
							General-Voted	632	*Voucher*	4,27,250	0	60,000	2,200	3,65,050	4,27,250
							General-Voted	670	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *1 :*				**7,14,668**	**0**	**1,00,000**	**2,200**	**6,12,468**	**7,14,668**
					02. Wages		General-Voted	385	*Voucher*	1,41,825	0	0	0	1,41,825	1,41,825
							General-Voted	928	*Voucher*	5,484	0	0	0	5,484	5,484

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	**Total Object Head--** *2 :*				**1,47,309**	**0**	**0**	**0**	**1,47,309**	**1,47,309**
						Total Sub Head :				**8,61,977**	**0**	**1,00,000**	**2,200**	**7,59,777**	**8,61,977**
						Total Minor Head *102 :*				**10,22,149**	**0**	**1,10,320**	**2,200**	**9,09,629**	**10,22,149**
						Total Sub Major Head *2* **:**				**33,05,079**	**2,000**	**2,90,230**	**11,000**	**30,01,849**	**33,03,079**
						Total Major Head *2235* **:**				**33,05,079**	**2,000**	**2,90,230**	**11,000**	**30,01,849**	**33,03,079**
						Total of Month :				**33,05,079**	**2,000**	**2,90,230**	**11,000**	**30,01,849**	**33,03,079**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	1272	*Voucher*	45,333	0	0	0	45,333	45,333
							General-Voted	1906	*Voucher*	56,943	0	0	0	56,943	56,943
							General-Voted	1907	*Voucher*	44,739	0	0	0	44,739	44,739
							General-Voted	1943	*Voucher*	2,457	0	0	0	2,457	2,457
							General-Voted	689	*Voucher*	1,19,000	0	0	0	1,19,000	1,19,000
							General-Voted	690	*Voucher*	46,272	0	0	0	46,272	46,272
							General-Voted	691	*Voucher*	9,91,723	0	1,02,000	0	8,89,723	9,91,723
							General-Voted	692	*Voucher*	8,31,339	2,000	77,910	8,800	7,42,629	8,29,339
							General-Voted	694	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *1 :*				**21,40,806**	**2,000**	**1,79,910**	**8,800**	**19,50,096**	**21,38,806**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	02. Wages		General-Voted	1805	*Voucher*	17,770	0	0	0	17,770	17,770
							General-Voted	3031	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	6	*Voucher*	2,47,818	0	0	0	2,47,818	2,47,818
							General-Voted	7	*Voucher*	9,600	0	0	0	9,600	9,600
							General-Voted	8	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**3,05,188**	**0**	**0**	**0**	**3,05,188**	**3,05,188**
					11.Travel Expenses, Conveyance Allowances		General-Voted	2968	*Voucher*	31,813	0	0	0	31,813	31,813
						Total Object Head-- *11 :*				**31,813**	**0**	**0**	**0**	**31,813**	**31,813**
						Total Sub Head :				**24,77,807**	**2,000**	**1,79,910**	**8,800**	**22,87,097**	**24,75,807**
						Total Minor Head *1 :*				**24,77,807**	**2,000**	**1,79,910**	**8,800**	**22,87,097**	**24,75,807**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance		General-Voted	1904	*Voucher*	9,288	0	0	0	9,288	9,288
							General-Voted	835	*Voucher*	1,63,268	0	10,320	0	1,52,948	1,63,268
						Total Object Head-- *1 :*				**1,72,556**	**0**	**10,320**	**0**	**1,62,236**	**1,72,556**
						Total Sub Head :				**1,72,556**	**0**	**10,320**	**0**	**1,62,236**	**1,72,556**
			(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1015	*Voucher*	4,35,185	0	60,000	2,200	3,72,985	4,35,185
							General-Voted	1884	*Voucher*	23,805	0	0	0	23,805	23,805
							General-Voted	1905	*Voucher*	14,697	0	0	0	14,697	14,697
						Centrally Sponsored Schemes	General-Voted	3345	*Voucher*	5,42,54,700	0	0	0	5,42,54,700	5,42,54,700
							General-Voted	688	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	693	*Voucher*	11,000	0	0	0	11,000	11,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	836	*Voucher*	2,62,317	0	40,000	0	2,22,317	2,62,317
					Total Object Head-- *1 :*					**5,50,19,704**	**0**	**1,00,000**	**2,200**	**5,49,17,504**	**5,50,19,704**
					02. Wages		General-Voted	10	*Voucher*	23,767	0	0	0	23,767	23,767
							General-Voted	1806	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	9	*Voucher*	1,15,743	0	0	0	1,15,743	1,15,743
					Total Object Head-- *2 :*					**1,44,510**	**0**	**0**	**0**	**1,44,510**	**1,44,510**
					Total Sub Head :					**5,51,64,214**	**0**	**1,00,000**	**2,200**	**5,50,62,014**	**5,51,64,214**
			Total Minor Head *102 :*							**5,53,36,770**	**0**	**1,10,320**	**2,200**	**5,52,24,250**	**5,53,36,770**
			Total Sub Major Head *2* **:**							**5,78,14,577**	**2,000**	**2,90,230**	**11,000**	**5,75,11,347**	**5,78,12,577**
			Total Major Head *2235* **:**							**5,78,14,577**	**2,000**	**2,90,230**	**11,000**	**5,75,11,347**	**5,78,12,577**
4235	02	102	(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Css In Respect Of Icds	0	53. Major Works	Centrally Sponsored Schemes	General-Voted	2803	*Voucher*	3,71,20,000	0	0	0	3,71,20,000	3,71,20,000
					Total Object Head-- *53 :*					**3,71,20,000**	**0**	**0**	**0**	**3,71,20,000**	**3,71,20,000**
					Total Sub Head :					**3,71,20,000**	**0**	**0**	**0**	**3,71,20,000**	**3,71,20,000**
			(02) Upgradation Of Construction Of Anganwadi Centre Under Icds Scheme Central Assistance For Css In Respect Of Icds	0	53 Major Works		General-Voted	2799	*Voucher*	24,14,000	0	0	0	24,14,000	24,14,000
						Centrally Sponsored Schemes	General-Voted	2806	*Voucher*	2,17,26,000	0	0	0	2,17,26,000	2,17,26,000
					Total Object Head-- *53 :*					**2,41,40,000**	**0**	**0**	**0**	**2,41,40,000**	**2,41,40,000**
					Total Sub Head :					**2,41,40,000**	**0**	**0**	**0**	**2,41,40,000**	**2,41,40,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
4235	02	102			**Total Minor Head** *102 :*					**6,12,60,000**	**0**	**0**	**0**	**6,12,60,000**	**6,12,60,000**
					Total Sub Major Head *2* **:**					**6,12,60,000**	**0**	**0**	**0**	**6,12,60,000**	**6,12,60,000**
					Total Major Head *4235* **:**					**6,12,60,000**	**0**	**0**	**0**	**6,12,60,000**	**6,12,60,000**
					Total of Month :					**11,90,74,577**	**2,000**	**2,90,230**	**11,000**	**11,87,71,347**	**11,90,72,577**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	1331	*Voucher*	9,677	0	0	0	9,677	9,677
							General-Voted	330	*Voucher*	1,52,568	0	0	0	1,52,568	1,52,568
							General-Voted	501	*Voucher*	1,58,871	0	0	0	1,58,871	1,58,871
							General-Voted	505	*Voucher*	46,272	0	0	0	46,272	46,272
							General-Voted	506	*Voucher*	10,68,007	0	1,02,000	0	9,66,007	10,68,007
							General-Voted	507	*Voucher*	7,86,379	2,000	77,910	8,800	6,97,669	7,84,379
					Total Object Head-- *1 :*					**22,21,774**	**2,000**	**1,79,910**	**8,800**	**20,31,064**	**22,19,774**
					02. Wages		General-Voted	1166	*Voucher*	1,84,053	0	0	0	1,84,053	1,84,053
							General-Voted	1167	*Voucher*	1,366	0	0	0	1,366	1,366
							General-Voted	1168	*Voucher*	13,387	0	0	0	13,387	13,387
							General-Voted	1169	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1172	*Voucher*	76,582	0	0	0	76,582	76,582
					Total Object Head-- *2 :*					**2,90,388**	**0**	**0**	**0**	**2,90,388**	**2,90,388**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	11.Travel Expenses, Conveyance Allowances		General-Voted	1159	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	1162	*Voucher*	28,904	0	0	0	28,904	28,904
							General-Voted	1163	*Voucher*	31,692	0	0	0	31,692	31,692
							General-Voted	1186	*Voucher*	28,137	0	0	0	28,137	28,137
							General-Voted	1761	*Voucher*	25,051	0	0	0	25,051	25,051
							General-Voted	2429	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	2545	*Voucher*	44,501	0	0	0	44,501	44,501
						Total Object Head-- *11 :*				**1,65,755**	**0**	**0**	**0**	**1,65,755**	**1,65,755**
					13. Office Expenses		General-Voted	2273	*Voucher*	49,600	0	0	0	49,600	49,600
							General-Voted	2274	*Voucher*	8,728	0	0	0	8,728	8,728
							General-Voted	2280	*Voucher*	1,03,650	0	0	0	1,03,650	1,03,650
							General-Voted	2287	*Voucher*	1,05,324	0	0	0	1,05,324	1,05,324
							General-Voted	2404	*Voucher*	1,23,000	0	0	0	1,23,000	1,23,000
							General-Voted	2726	*Voucher*	58,800	0	0	0	58,800	58,800
							General-Voted	2792	*Voucher*	1,20,360	0	0	0	1,20,360	1,20,360
							General-Voted	2938	*Voucher*	98,796	0	0	0	98,796	98,796
							General-Voted	2939	*Voucher*	2,23,336	0	0	0	2,23,336	2,23,336
						Total Object Head-- *13 :*				**8,91,594**	**0**	**0**	**0**	**8,91,594**	**8,91,594**
					28. Payment For Professional And Special		General-Voted	2589	*Voucher*	67,742	0	0	0	67,742	67,742
						Total Object Head-- *28 :*				**67,742**	**0**	**0**	**0**	**67,742**	**67,742**
						Total Sub Head :				**36,37,253**	**2,000**	**1,79,910**	**8,800**	**34,46,543**	**36,35,253**
						Total Minor Head *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001								**36,37,253**	**2,000**	**1,79,910**	**8,800**	**34,46,543**	**36,35,253**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance		General-Voted	502	*Voucher*	1,63,268	0	10,320	0	1,52,948	1,63,268
						Total Object Head-- *1 :*				**1,63,268**	**0**	**10,320**	**0**	**1,52,948**	**1,63,268**
						Total Sub Head :				**1,63,268**	**0**	**10,320**	**0**	**1,52,948**	**1,63,268**
			(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	500	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	503	*Voucher*	4,35,185	0	60,000	2,200	3,72,985	4,35,185
							General-Voted	504	*Voucher*	2,62,317	0	40,000	0	2,22,317	2,62,317
						Total Object Head-- *1 :*				**7,27,502**	**0**	**1,00,000**	**2,200**	**6,25,302**	**7,27,502**
					02. Wages		General-Voted	1170	*Voucher*	1,26,968	0	0	0	1,26,968	1,26,968
							General-Voted	1171	*Voucher*	13,935	0	0	0	13,935	13,935
							General-Voted	1173	*Voucher*	4,645	0	0	0	4,645	4,645
							General-Voted	2163	*Voucher*	9,226	0	0	0	9,226	9,226
						Total Object Head-- *2 :*				**1,54,774**	**0**	**0**	**0**	**1,54,774**	**1,54,774**
					11. Domestic Travel Expenses		General-Voted	3104	*Voucher*	28,233	0	0	0	28,233	28,233
						Total Object Head-- *11 :*				**28,233**	**0**	**0**	**0**	**28,233**	**28,233**
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	1164	*Voucher*	29,62,41,300	0	0	0	29,62,41,300	29,62,41,300
							General-Voted	1165	*Voucher*	20,79,67,500	0	0	0	20,79,67,500	20,79,67,500
						Total Object Head-- *50 :*				**50,42,08,800**	**0**	**0**	**0**	**50,42,08,800**	**50,42,08,800**
						Total Sub Head :				**50,51,19,309**	**0**	**1,00,000**	**2,200**	**50,50,17,109**	**50,51,19,309**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102			**Total Minor Head** *102 :*					**50,52,82,577**	**0**	**1,10,320**	**2,200**	**50,51,70,057**	**50,52,82,577**
		106	(02) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2440	*Voucher*	4,92,80,077	0	0	0	4,92,80,077	4,92,80,077
					Total Object Head-- *31 :*					**4,92,80,077**	**0**	**0**	**0**	**4,92,80,077**	**4,92,80,077**
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2412	*Voucher*	2,20,60,004	0	0	0	2,20,60,004	2,20,60,004
					Total Object Head-- *36 :*					**2,20,60,004**	**0**	**0**	**0**	**2,20,60,004**	**2,20,60,004**
					Total Sub Head :					**7,13,40,081**	**0**	**0**	**0**	**7,13,40,081**	**7,13,40,081**
			(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)		General-Voted	2407	*Voucher*	54,75,564	0	0	0	54,75,564	54,75,564
					Total Object Head-- *31 :*					**54,75,564**	**0**	**0**	**0**	**54,75,564**	**54,75,564**
					36. Grants-In-Aid (Non-Salary)		General-Voted	2411	*Voucher*	24,51,112	0	0	0	24,51,112	24,51,112
					Total Object Head-- *36 :*					**24,51,112**	**0**	**0**	**0**	**24,51,112**	**24,51,112**
					Total Sub Head :					**79,26,676**	**0**	**0**	**0**	**79,26,676**	**79,26,676**
					Total Minor Head *106 :*					**7,92,66,757**	**0**	**0**	**0**	**7,92,66,757**	**7,92,66,757**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	1136	*Challan*	-29,62,41,300	0	0	0	-29,62,41,300	-29,62,41,300
							General-Voted	1137	*Challan*	-5,42,54,700	0	0	0	-5,42,54,700	-5,42,54,700
							General-Voted	652	*Challan*	-5,42,14,748	0	0	0	-5,42,14,748	-5,42,14,748
					Total Object Head-- *70 :*					**-40,47,10,748**	**0**	**0**	**0**	**-40,47,10,748**	**-40,47,10,748**
					Total Sub Head :					**-40,47,10,748**	**0**	**0**	**0**	**-40,47,10,748**	**-40,47,10,748**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	911				**Total Minor Head** *911 :*				**-40,47,10,748**	**0**	**0**	**0**	**-40,47,10,748**	**-40,47,10,748**
						Total Sub Major Head *2* **:**				**18,34,75,839**	**2,000**	**2,90,230**	**11,000**	**18,31,72,609**	**18,34,73,839**
						Total Major Head *2235* **:**				**18,34,75,839**	**2,000**	**2,90,230**	**11,000**	**18,31,72,609**	**18,34,73,839**
2236	02	101	(04) Suplementary Nutrition Programme For Integrated Child Development Services Scheme	0	(21) Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	General-Voted	3161	*Voucher*	15,93,01,000	0	0	0	15,93,01,000	15,93,01,000
							General-Voted	3162	*Voucher*	1,77,00,111	0	0	0	1,77,00,111	1,77,00,111
						Total Object Head-- *21 :*				**17,70,01,111**	**0**	**0**	**0**	**17,70,01,111**	**17,70,01,111**
						Total Sub Head :				**17,70,01,111**	**0**	**0**	**0**	**17,70,01,111**	**17,70,01,111**
						Total Minor Head *101 :*				**17,70,01,111**	**0**	**0**	**0**	**17,70,01,111**	**17,70,01,111**
						Total Sub Major Head *2* **:**				**17,70,01,111**	**0**	**0**	**0**	**17,70,01,111**	**17,70,01,111**
						Total Major Head *2236* **:**				**17,70,01,111**	**0**	**0**	**0**	**17,70,01,111**	**17,70,01,111**
						Total of Month :				**36,04,76,950**	**2,000**	**2,90,230**	**11,000**	**36,01,73,720**	**36,04,74,950**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	212	*Voucher*	1,47,833	0	0	0	1,47,833	1,47,833
							General-Voted	221	*Voucher*	46,272	0	0	0	46,272	46,272
							General-Voted	222	*Voucher*	10,68,007	0	1,02,000	0	9,66,007	10,68,007

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	223	*Voucher*	7,86,379	2,000	77,910	8,800	6,97,669	7,84,379
							General-Voted	645	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *1 :*				**20,68,491**	**2,000**	**1,79,910**	**8,800**	**18,77,781**	**20,66,491**
					02. Wages		General-Voted	1096	*Voucher*	10,500	0	0	0	10,500	10,500
							General-Voted	1097	*Voucher*	2,68,850	0	0	0	2,68,850	2,68,850
						Total Object Head-- *2 :*				**2,79,350**	**0**	**0**	**0**	**2,79,350**	**2,79,350**
					11.Travel Expenses, Conveyance Allowances		General-Voted	1364	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1397	*Voucher*	76,932	0	0	0	76,932	76,932
							General-Voted	1536	*Voucher*	29,687	0	0	0	29,687	29,687
							General-Voted	1537	*Voucher*	17,250	0	0	0	17,250	17,250
							General-Voted	2631	*Voucher*	5,560	0	0	0	5,560	5,560
						Total Object Head-- *11 :*				**1,33,749**	**0**	**0**	**0**	**1,33,749**	**1,33,749**
					13. Office Expenses		General-Voted	1384	*Voucher*	26,050	0	0	0	26,050	26,050
							General-Voted	1385	*Voucher*	68,596	0	0	0	68,596	68,596
							General-Voted	1386	*Voucher*	56,516	0	0	0	56,516	56,516
							General-Voted	1387	*Voucher*	10,170	0	0	0	10,170	10,170
							General-Voted	1396	*Voucher*	6,024	0	0	0	6,024	6,024
							General-Voted	2082	*Voucher*	8,860	0	0	0	8,860	8,860
							General-Voted	2165	*Voucher*	28,500	0	0	0	28,500	28,500
							General-Voted	2295	*Voucher*	66,287	0	0	0	66,287	66,287
							General-Voted	2296	*Voucher*	76,010	0	0	0	76,010	76,010
							General-Voted	2734	*Voucher*	35,400	0	0	0	35,400	35,400

Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	**Total Object Head-- *13 :***				**3,82,413**	**0**	**0**	**0**	**3,82,413**	**3,82,413**
					28. Payment For Professional And Special	General-Voted		1352	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *28 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**28,89,003**	**2,000**	**1,79,910**	**8,800**	**26,98,293**	**28,87,003**
						Total Minor Head *1 :*				**28,89,003**	**2,000**	**1,79,910**	**8,800**	**26,98,293**	**28,87,003**
		101	(16) Pension Welfare Of Persons With Disabilities	0	36. Grants-In-Aid (Non-Salary)	General-Voted		2336	*Voucher*	4,56,25,000	0	0	0	4,56,25,000	4,56,25,000
						Total Object Head-- *36 :*				**4,56,25,000**	**0**	**0**	**0**	**4,56,25,000**	**4,56,25,000**
						Total Sub Head :				**4,56,25,000**	**0**	**0**	**0**	**4,56,25,000**	**4,56,25,000**
						Total Minor Head *101 :*				**4,56,25,000**	**0**	**0**	**0**	**4,56,25,000**	**4,56,25,000**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		218	*Voucher*	1,63,268	0	10,320	0	1,52,948	1,63,268
						Total Object Head-- *1 :*				**1,63,268**	**0**	**10,320**	**0**	**1,52,948**	**1,63,268**
						Total Sub Head :				**1,63,268**	**0**	**10,320**	**0**	**1,52,948**	**1,63,268**
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		217	*Voucher*	30,000	0	0	0	30,000	30,000
						General-Voted		219	*Voucher*	4,35,185	0	60,000	2,200	3,72,985	4,35,185
						General-Voted		220	*Voucher*	2,62,317	0	40,000	0	2,22,317	2,62,317
						Total Object Head-- *1 :*				**7,27,502**	**0**	**1,00,000**	**2,200**	**6,25,302**	**7,27,502**
					02. Wages	General-Voted		1093	*Voucher*	19,643	0	0	0	19,643	19,643
						General-Voted		1095	*Voucher*	1,49,647	0	0	0	1,49,647	1,49,647
						Total Object Head-- *2 :*				**1,69,290**	**0**	**0**	**0**	**1,69,290**	**1,69,290**
					11. Domestic Travel	General-Voted		1521	*Voucher*	30,750	0	0	0	30,750	30,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	11. Domestic Travel Expenses					**30,750**	**0**	**0**	**0**	**30,750**	**30,750**
						Total Object Head-- *11 :*				**30,750**	**0**	**0**	**0**	**30,750**	**30,750**
						Total Sub Head :				**9,27,542**	**0**	**1,00,000**	**2,200**	**8,25,342**	**9,27,542**
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted	2335	*Voucher*	4,85,48,000	0	0	0	4,85,48,000	4,85,48,000
						Total Object Head-- *50 :*				**4,85,48,000**	**0**	**0**	**0**	**4,85,48,000**	**4,85,48,000**
						Total Sub Head :				**4,85,48,000**	**0**	**0**	**0**	**4,85,48,000**	**4,85,48,000**
						Total Minor Head *102 :*				**4,96,38,810**	**0**	**1,10,320**	**2,200**	**4,95,26,290**	**4,96,38,810**
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2337	*Voucher*	31,04,15,000	0	0	0	31,04,15,000	31,04,15,000
						Total Object Head-- *36 :*				**31,04,15,000**	**0**	**0**	**0**	**31,04,15,000**	**31,04,15,000**
						Total Sub Head :				**31,04,15,000**	**0**	**0**	**0**	**31,04,15,000**	**31,04,15,000**
						Total Minor Head *104 :*				**31,04,15,000**	**0**	**0**	**0**	**31,04,15,000**	**31,04,15,000**
		106	(19) Child Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2403	*Voucher*	1,90,68,000	0	0	0	1,90,68,000	1,90,68,000
						Total Object Head-- *31 :*				**1,90,68,000**	**0**	**0**	**0**	**1,90,68,000**	**1,90,68,000**
						Total Sub Head :				**1,90,68,000**	**0**	**0**	**0**	**1,90,68,000**	**1,90,68,000**
						Total Minor Head *106 :*				**1,90,68,000**	**0**	**0**	**0**	**1,90,68,000**	**1,90,68,000**
						Total Sub Major Head *2* **:**				**42,76,35,813**	**2,000**	**2,90,230**	**11,000**	**42,73,32,583**	**42,76,33,813**
						Total Major Head *2235* **:**				**42,76,35,813**	**2,000**	**2,90,230**	**11,000**	**42,73,32,583**	**42,76,33,813**
						Total of Month :				**42,76,35,813**	**2,000**	**2,90,230**	**11,000**	**42,73,32,583**	**42,76,33,813**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	658	*Voucher*	8,74,939	0	1,17,000	0	7,57,939	8,74,939
							General-Voted	785	*Voucher*	74,194	0	0	0	74,194	74,194
							General-Voted	787	*Voucher*	1,36,370	0	0	0	1,36,370	1,36,370
							General-Voted	789	*Voucher*	47,584	0	0	0	47,584	47,584
							General-Voted	790	*Voucher*	7,60,693	2,000	78,250	8,800	6,71,643	7,58,693
						Total Object Head-- *1 :*				**18,93,780**	**2,000**	**1,95,250**	**8,800**	**16,87,730**	**18,91,780**
					02. Wages		General-Voted	1346	*Voucher*	2,43,915	0	0	0	2,43,915	2,43,915
							General-Voted	1347	*Voucher*	32,094	0	0	0	32,094	32,094
							General-Voted	1348	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1517	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**3,06,009**	**0**	**0**	**0**	**3,06,009**	**3,06,009**
					13. Office Expenses		General-Voted	1500	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	1780	*Voucher*	5,620	0	0	0	5,620	5,620
							General-Voted	1814	*Voucher*	62,065	0	0	0	62,065	62,065
							General-Voted	2285	*Voucher*	3,085	0	0	0	3,085	3,085
							General-Voted	2694	*Voucher*	5,800	0	0	0	5,800	5,800
						Total Object Head-- *13 :*				**92,320**	**0**	**0**	**0**	**92,320**	**92,320**
					28. Payment For Professional And Special		General-Voted	1511	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *28 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**23,17,109**	**2,000**	**1,95,250**	**8,800**	**21,11,059**	**23,15,109**
			(04) Training Research/Seminar And	0	20. Other Administrative		General-Voted	2882	*Voucher*	59,100	0	0	0	59,100	59,100
							General-Voted	2883	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(04) Training Research/Seminar And Purchase Of Equipments-	0	20. Other Administrative Expenses		General-Voted	2883		1,03,712	0	0	0	1,03,712	1,03,712
					Total Object Head-- *20 :*					**1,62,812**	**0**	**0**	**0**	**1,62,812**	**1,62,812**
					Total Sub Head :					**1,62,812**	**0**	**0**	**0**	**1,62,812**	**1,62,812**
					Total Minor Head *1 :*					**24,79,921**	**2,000**	**1,95,250**	**8,800**	**22,73,871**	**24,77,921**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance		General-Voted	788	*Voucher*	1,67,887	0	10,630	0	1,57,257	1,67,887
					Total Object Head-- *1 :*					**1,67,887**	**0**	**10,630**	**0**	**1,57,257**	**1,67,887**
					Total Sub Head :					**1,67,887**	**0**	**10,630**	**0**	**1,57,257**	**1,67,887**
			(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1405	*Voucher*	2,69,618	0	45,000	0	2,24,618	2,69,618
							General-Voted	1406	*Voucher*	4,42,432	0	75,000	2,200	3,65,232	4,42,432
						Centrally Sponsored Schemes	General-Voted	2050	*Voucher*	5,27,00,352	0	0	0	5,27,00,352	5,27,00,352
							General-Voted	784	*Voucher*	19,355	0	0	0	19,355	19,355
							General-Voted	786	*Voucher*	9,677	0	0	0	9,677	9,677
					Total Object Head-- *1 :*					**5,34,41,434**	**0**	**1,20,000**	**2,200**	**5,33,19,234**	**5,34,41,434**
					02. Wages		General-Voted	1349	*Voucher*	1,33,599	0	0	0	1,33,599	1,33,599
							General-Voted	1350	*Voucher*	31,838	0	0	0	31,838	31,838
					Total Object Head-- *2 :*					**1,65,437**	**0**	**0**	**0**	**1,65,437**	**1,65,437**
					11. Domestic Travel Expenses		General-Voted	1501	*Voucher*	27,737	0	0	0	27,737	27,737
							General-Voted	2301	*Voucher*	37,160	0	0	0	37,160	37,160
					Total Object Head-- *11 :*					**64,897**	**0**	**0**	**0**	**64,897**	**64,897**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes				**Total Sub Head :**				**5,36,71,768**	**0**	**1,20,000**	**2,200**	**5,35,49,568**	**5,36,71,768**
							Total Minor Head *102 :*				**5,38,39,655**	**0**	**1,30,630**	**2,200**	**5,37,06,825**	**5,38,39,655**
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	50.Other Charges		General-Voted		2664	*Voucher*	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
							Total Object Head-- *50 :*				**1,00,00,000**	**0**	**0**	**0**	**1,00,00,000**	**1,00,00,000**
							Total Sub Head :				**1,00,00,000**	**0**	**0**	**0**	**1,00,00,000**	**1,00,00,000**
							Total Minor Head *104 :*				**1,00,00,000**	**0**	**0**	**0**	**1,00,00,000**	**1,00,00,000**
		106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)		General-Voted		2646	*Voucher*	32,52,000	0	0	0	32,52,000	32,52,000
							Total Object Head-- *31 :*				**32,52,000**	**0**	**0**	**0**	**32,52,000**	**32,52,000**
							Total Sub Head :				**32,52,000**	**0**	**0**	**0**	**32,52,000**	**32,52,000**
							Total Minor Head *106 :*				**32,52,000**	**0**	**0**	**0**	**32,52,000**	**32,52,000**
							Total Sub Major Head *2* **:**				**6,95,71,576**	**2,000**	**3,25,880**	**11,000**	**6,92,32,696**	**6,95,69,576**
							Total Major Head *2235* **:**				**6,95,71,576**	**2,000**	**3,25,880**	**11,000**	**6,92,32,696**	**6,95,69,576**
							Total of Month :				**6,95,71,576**	**2,000**	**3,25,880**	**11,000**	**6,92,32,696**	**6,95,69,576**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235		001	(01) Headquaters	0	01.Salaries, Sumtuary		General-Voted		1901							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	1901	*Voucher*	4,839	0	0	0	4,839	4,839
							General-Voted	247	*Voucher*	1,64,194	0	0	0	1,64,194	1,64,194
							General-Voted	248	*Voucher*	47,584	0	0	0	47,584	47,584
							General-Voted	249	*Voucher*	8,03,193	0	78,250	8,800	7,16,143	8,03,193
							General-Voted	3397	*Voucher*	1,05,307	0	15,000	0	90,307	1,05,307
							General-Voted	3399	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
							General-Voted	3402	*Voucher*	47,584	0	0	0	47,584	47,584
							General-Voted	3403	*Voucher*	8,74,939	0	1,17,000	0	7,57,939	8,74,939
							General-Voted	3404	*Voucher*	7,11,892	0	56,760	8,800	6,46,332	7,11,892
							General-Voted	652	*Voucher*	8,74,939	0	1,17,000	0	7,57,939	8,74,939
						Total Object Head-- *1 :*				**38,04,471**	**0**	**3,84,010**	**17,600**	**34,02,861**	**38,04,471**
					02. Wages		General-Voted	1049	*Voucher*	2,02,922	0	0	0	2,02,922	2,02,922
							General-Voted	1050	*Voucher*	70,581	0	0	0	70,581	70,581
							General-Voted	1051	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2904	*Voucher*	1,742	0	0	0	1,742	1,742
							General-Voted	3606	*Voucher*	2,79,850	0	0	0	2,79,850	2,79,850
							General-Voted	3607	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**5,85,095**	**0**	**0**	**0**	**5,85,095**	**5,85,095**
					11.Travel Expenses, Conveyance Allowances		General-Voted	2549	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2550	*Voucher*	4,040	0	0	0	4,040	4,040
						Total Object Head-- *11 :*				**7,100**	**0**	**0**	**0**	**7,100**	**7,100**
					13. Office Expenses		General-Voted	1528	*Voucher*	94,980	0	0	0	94,980	94,980

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses		General-Voted	2121	*Voucher*	5,625	0	0	0	5,625	5,625
							General-Voted	2125	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	2126	*Voucher*	69,000	0	0	0	69,000	69,000
							General-Voted	2139	*Voucher*	9,565	0	0	0	9,565	9,565
							General-Voted	2140	*Voucher*	28,360	0	0	0	28,360	28,360
							General-Voted	2141	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	2246	*Voucher*	65,396	0	0	0	65,396	65,396
							General-Voted	2247	*Voucher*	32,945	0	0	0	32,945	32,945
							General-Voted	2248	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	2304	*Voucher*	39,200	0	0	0	39,200	39,200
							General-Voted	2305	*Voucher*	76,380	0	0	0	76,380	76,380
							General-Voted	2306	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2318	*Voucher*	28,500	0	0	0	28,500	28,500
							General-Voted	2344	*Voucher*	12,480	0	0	0	12,480	12,480
							General-Voted	2806	*Voucher*	50,118	0	0	0	50,118	50,118
							General-Voted	2807	*Voucher*	59,251	0	0	0	59,251	59,251
							General-Voted	2808	*Voucher*	12,110	0	0	0	12,110	12,110
							General-Voted	2844	*Voucher*	21,756	0	0	0	21,756	21,756
							General-Voted	4097	*Voucher*	41,191	0	0	0	41,191	41,191
							General-Voted	4098	*Voucher*	29,746	0	0	0	29,746	29,746
							General-Voted	4099	*Voucher*	41,300	0	0	0	41,300	41,300
							General-Voted	4106	*Voucher*	49,875	0	0	0	49,875	49,875
							General-Voted	4107	*Voucher*	45,550	0	0	0	45,550	45,550
							General-Voted	4123	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted		4123		29,594	0	0	0	29,594	29,594
					Total Object Head-- *13 :*					**10,35,822**	**0**	**0**	**0**	**10,35,822**	**10,35,822**
					28. Payment For Professional And Special	General-Voted		1052	*Voucher*	25,000	0	0	0	25,000	25,000
						General-Voted		3608	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *28 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**54,82,488**	**0**	**3,84,010**	**17,600**	**50,80,878**	**54,82,488**
					Total Minor Head *1 :*					**54,82,488**	**0**	**3,84,010**	**17,600**	**50,80,878**	**54,82,488**
		101	(07) Organisation Of Sports And Games For Persons With Disabilities Seminar/Workshop On Special Problems Of Persons With Disabilities.	0	20.Other Administrative Expenses	General-Voted		2819	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *20 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
			(22) Half Way Home For Mentally Cured, Abandoned Person	0	31. Grants-In-Aid (Salary)	General-Voted		2274	*Voucher*	22,88,342	0	0	0	22,88,342	22,88,342
					Total Object Head-- *31 :*					**22,88,342**	**0**	**0**	**0**	**22,88,342**	**22,88,342**
					36. Grants-In-Aid (Non-Salary)	General-Voted		2809	*Voucher*	11,60,050	0	0	0	11,60,050	11,60,050
					Total Object Head-- *36 :*					**11,60,050**	**0**	**0**	**0**	**11,60,050**	**11,60,050**
					Total Sub Head :					**34,48,392**	**0**	**0**	**0**	**34,48,392**	**34,48,392**
					Total Minor Head *101 :*					**34,63,392**	**0**	**0**	**0**	**34,63,392**	**34,63,392**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		3400	*Voucher*	1,67,887	0	10,630	0	1,57,257	1,67,887
						General-Voted		650	*Voucher*	1,67,887	0	10,630	0	1,57,257	1,67,887
					Total Object Head-- *1 :*					**3,35,774**	**0**	**21,260**	**0**	**3,14,514**	**3,35,774**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(04) Services For Children In Need Of Care And Protection		**Total Sub Head :**					**3,35,774**	**0**	**21,260**	**0**	**3,14,514**	**3,35,774**
			(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1521	*Voucher*	4,42,432	0	75,000	2,200	3,65,232	4,42,432
							General-Voted	246	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	250	*Voucher*	33,186	0	0	0	33,186	33,186
							General-Voted	3398	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	3401	*Voucher*	4,37,217	0	81,790	2,200	3,53,227	4,37,217
							General-Voted	651	*Voucher*	2,69,618	0	45,000	0	2,24,618	2,69,618
					Total Object Head-- *1 :*					**12,42,453**	**0**	**2,01,790**	**4,400**	**10,36,263**	**12,42,453**
					02. Wages		General-Voted	1053	*Voucher*	1,32,784	0	0	0	1,32,784	1,32,784
							General-Voted	1054	*Voucher*	33,549	0	0	0	33,549	33,549
					Total Object Head-- *2 :*					**1,66,333**	**0**	**0**	**0**	**1,66,333**	**1,66,333**
					11. Domestic Travel Expenses		General-Voted	2551	*Voucher*	28,279	0	0	0	28,279	28,279
					Total Object Head-- *11 :*					**28,279**	**0**	**0**	**0**	**28,279**	**28,279**
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1185	*Voucher*	43,67,008	0	0	0	43,67,008	43,67,008
							General-Voted	2314	*Voucher*	4,85,222	0	0	0	4,85,222	4,85,222
					Total Object Head-- *13 :*					**48,52,230**	**0**	**0**	**0**	**48,52,230**	**48,52,230**
					14. Rents Rates And Taxes	Centrally Sponsored Schemes	General-Voted	1186	*Voucher*	79,53,778	0	0	0	79,53,778	79,53,778
							General-Voted	2315	*Voucher*	4,23,520	0	0	0	4,23,520	4,23,520

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	14. Rents Rates And Taxes	**Total Object Head--** *14 :*				**83,77,298**	**0**	**0**	**0**	**83,77,298**	**83,77,298**
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1188	*Voucher*	68,23,170	0	0	0	68,23,170	68,23,170
							General-Voted	2317	*Voucher*	7,58,130	0	0	0	7,58,130	7,58,130
						Total Object Head-- *20 :*				**75,81,300**	**0**	**0**	**0**	**75,81,300**	**75,81,300**
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	1184	*Voucher*	2,07,96,750	0	0	0	2,07,96,750	2,07,96,750
							General-Voted	2316	*Voucher*	3,08,100	0	0	0	3,08,100	3,08,100
						Total Object Head-- *21 :*				**2,11,04,850**	**0**	**0**	**0**	**2,11,04,850**	**2,11,04,850**
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	1183	*Voucher*	11,23,02,450	0	0	0	11,23,02,450	11,23,02,450
						Centrally Sponsored Schemes	General-Voted	2818	*Voucher*	11,18,86,171	0	0	0	11,18,86,171	11,18,86,171
						Total Object Head-- *50 :*				**22,41,88,621**	**0**	**0**	**0**	**22,41,88,621**	**22,41,88,621**
						Total Sub Head :				**26,75,41,364**	**0**	**2,01,790**	**4,400**	**26,73,35,174**	**26,75,41,364**
			(32) Programme Implementateion Services	1	31.Grants-In-Aid (Salary)	Externally Aided Project	General-Voted	2466	*Voucher*	2,13,76,200	0	0	0	2,13,76,200	2,13,76,200
						Total Object Head-- *31 :*				**2,13,76,200**	**0**	**0**	**0**	**2,13,76,200**	**2,13,76,200**
					36. Grants-In-Aid (Non-Salary)	Externally Aided Project	General-Voted	2467	*Voucher*	13,86,23,800	0	0	0	13,86,23,800	13,86,23,800
						Total Object Head-- *36 :*				**13,86,23,800**	**0**	**0**	**0**	**13,86,23,800**	**13,86,23,800**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(32) Programme Implementateion Services				**Total Sub Head :**				**16,00,00,000**	**0**	**0**	**0**	**16,00,00,000**	**16,00,00,000**
							Total Minor Head *102 :*				**42,78,77,138**	**0**	**2,23,050**	**4,400**	**42,76,49,688**	**42,78,77,138**
		103	(05) Meghalaya State Commission For Women	0		36. Grants-In-Aid (Non-Salary)		General-Voted	1187	*Voucher*	46,219	0	0	0	46,219	46,219
							Total Object Head-- *36 :*				**46,219**	**0**	**0**	**0**	**46,219**	**46,219**
							Total Sub Head :				**46,219**	**0**	**0**	**0**	**46,219**	**46,219**
			(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	0		36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2341	*Voucher*	1,28,16,711	0	0	0	1,28,16,711	1,28,16,711
								General-Voted	2342	*Voucher*	14,24,079	0	0	0	14,24,079	14,24,079
								General-Voted	2545	*Voucher*	64,93,890	0	0	0	64,93,890	64,93,890
							Centrally Sponsored Schemes	General-Voted	2546	*Voucher*	5,84,45,007	0	0	0	5,84,45,007	5,84,45,007
							Total Object Head-- *36 :*				**7,91,79,687**	**0**	**0**	**0**	**7,91,79,687**	**7,91,79,687**
							Total Sub Head :				**7,91,79,687**	**0**	**0**	**0**	**7,91,79,687**	**7,91,79,687**
							Total Minor Head *103 :*				**7,92,25,906**	**0**	**0**	**0**	**7,92,25,906**	**7,92,25,906**
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0		36. Grants-In-Aid (Non-Salary)		General-Voted	1189	*Voucher*	2,24,91,000	0	0	0	2,24,91,000	2,24,91,000
							Total Object Head-- *36 :*				**2,24,91,000**	**0**	**0**	**0**	**2,24,91,000**	**2,24,91,000**
							Total Sub Head :				**2,24,91,000**	**0**	**0**	**0**	**2,24,91,000**	**2,24,91,000**
							Total Minor Head *104 :*				**2,24,91,000**	**0**	**0**	**0**	**2,24,91,000**	**2,24,91,000**
		106	(07) Intervention	0		36. Grants-In-Aid		General-Voted	1947	*Voucher*	1,67,48,000	0	0	0	1,67,48,000	1,67,48,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)										
						Total Object Head-- *36 :*				**1,67,48,000**	**0**	**0**	**0**	**1,67,48,000**	**1,67,48,000**
						Total Sub Head :				**1,67,48,000**	**0**	**0**	**0**	**1,67,48,000**	**1,67,48,000**
						Total Minor Head *106 :*				**1,67,48,000**	**0**	**0**	**0**	**1,67,48,000**	**1,67,48,000**
						Total Sub Major Head *2* **:**				**55,52,87,924**	**0**	**6,07,060**	**22,000**	**55,46,58,864**	**55,52,87,924**
						Total Major Head *2235* **:**				**55,52,87,924**	**0**	**6,07,060**	**22,000**	**55,46,58,864**	**55,52,87,924**
2236	02	101	(04) Suplementary Nutrition Programme For Integrated Child Development Services Scheme	0	(21) Materials And Supplies, Store And Equipments		General-Voted	1180	*Voucher*	1,90,59,111	0	0	0	1,90,59,111	1,90,59,111
						Centrally Sponsored Schemes	General-Voted	1182	*Voucher*	17,15,32,000	0	0	0	17,15,32,000	17,15,32,000
						Total Object Head-- *21 :*				**19,05,91,111**	**0**	**0**	**0**	**19,05,91,111**	**19,05,91,111**
						Total Sub Head :				**19,05,91,111**	**0**	**0**	**0**	**19,05,91,111**	**19,05,91,111**
			(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	1181	*Voucher*	2,86,36,000	0	0	0	2,86,36,000	2,86,36,000
						Total Object Head-- *21 :*				**2,86,36,000**	**0**	**0**	**0**	**2,86,36,000**	**2,86,36,000**
						Total Sub Head :				**2,86,36,000**	**0**	**0**	**0**	**2,86,36,000**	**2,86,36,000**
						Total Minor Head *101 :*				**21,92,27,111**	**0**	**0**	**0**	**21,92,27,111**	**21,92,27,111**
						Total Sub Major Head *2* **:**				**21,92,27,111**	**0**	**0**	**0**	**21,92,27,111**	**21,92,27,111**
						Total Major Head *2236* **:**				**21,92,27,111**	**0**	**0**	**0**	**21,92,27,111**	**21,92,27,111**
4235	02	102	(05)- Construction Of Aganwadi Centres Under	0	53- Major Works	Centrally Sponsored	General-Voted	1683	*Voucher*	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
4235	02	102	(05)- Construction Of Aganwadi Centres Under Article 275 (1)	0	53- Major Works	**Total Object Head--** *53 :*				**10,00,00,000**	**0**	**0**	**0**	**10,00,00,000**	**10,00,00,000**
						Total Sub Head :				**10,00,00,000**	**0**	**0**	**0**	**10,00,00,000**	**10,00,00,000**
						Total Minor Head *102 :*				**10,00,00,000**	**0**	**0**	**0**	**10,00,00,000**	**10,00,00,000**
						Total Sub Major Head *2* **:**				**10,00,00,000**	**0**	**0**	**0**	**10,00,00,000**	**10,00,00,000**
						Total Major Head *4235* **:**				**10,00,00,000**	**0**	**0**	**0**	**10,00,00,000**	**10,00,00,000**
						Total of Month :				**87,45,15,035**	**0**	**6,07,060**	**22,000**	**87,38,85,975**	**87,45,15,035**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	11.Travel Expenses, Conveyance Allowances		General-Voted	105	*Voucher*	57,472	0	0	0	57,472	57,472
							General-Voted	106	*Voucher*	25,701	0	0	0	25,701	25,701
							General-Voted	107	*Voucher*	78,754	0	0	0	78,754	78,754
							General-Voted	108	*Voucher*	24,516	0	0	0	24,516	24,516
							General-Voted	109	*Voucher*	65,711	0	0	0	65,711	65,711
							General-Voted	110	*Voucher*	26,033	0	0	0	26,033	26,033
							General-Voted	495	*Voucher*	34,266	0	0	0	34,266	34,266
						Total Object Head-- *11 :*				**3,12,453**	**0**	**0**	**0**	**3,12,453**	**3,12,453**
					13. Office Expenses		General-Voted	1174	*Voucher*	18,880	0	0	0	18,880	18,880
							General-Voted	1474	*Voucher*	5,755	0	0	0	5,755	5,755

Voucher Wise Expenditure Report
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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses		General-Voted	1541	*Voucher*	17,743	0	0	0	17,743	17,743
							General-Voted	429	*Voucher*	23,903	0	0	0	23,903	23,903
							General-Voted	430	*Voucher*	1,12,096	0	0	0	1,12,096	1,12,096
							General-Voted	491	*Voucher*	6,726	0	0	0	6,726	6,726
							General-Voted	682	*Voucher*	61,124	0	0	0	61,124	61,124
							General-Voted	683	*Voucher*	1,60,855	0	0	0	1,60,855	1,60,855
							General-Voted	877	*Voucher*	38,149	0	0	0	38,149	38,149
							General-Voted	974	*Voucher*	74,369	0	0	0	74,369	74,369
						Total Object Head-- *13 :*				**5,19,600**	**0**	**0**	**0**	**5,19,600**	**5,19,600**
					20. Hospitality/Entertainment/Gifts/Expenses On/Other Administrative Expenses		General-Voted	428	*Voucher*	7,500	0	0	0	7,500	7,500
							General-Voted	496	*Voucher*	18,905	0	0	0	18,905	18,905
						Total Object Head-- *20 :*				**26,405**	**0**	**0**	**0**	**26,405**	**26,405**
						Total Sub Head :				**8,58,458**	**0**	**0**	**0**	**8,58,458**	**8,58,458**
						Total Minor Head *1 :*				**8,58,458**	**0**	**0**	**0**	**8,58,458**	**8,58,458**
		101	(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities	0	31. Grants-In-Aid (Salary)		General-Voted	86	*Voucher*	3,24,48,205	0	0	0	3,24,48,205	3,24,48,205
						Total Object Head-- *31 :*				**3,24,48,205**	**0**	**0**	**0**	**3,24,48,205**	**3,24,48,205**
						Total Sub Head :				**3,24,48,205**	**0**	**0**	**0**	**3,24,48,205**	**3,24,48,205**
						Total Minor Head *101 :*				**3,24,48,205**	**0**	**0**	**0**	**3,24,48,205**	**3,24,48,205**
		102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2458	*Challan*	-5,27,00,352	0	0	0	-5,27,00,352	-5,27,00,352
							General-Voted	2814	*Challan*	-5,29,58,659	0	0	0	-5,29,58,659	-5,29,58,659

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	514	*Voucher*	2,69,618	0	45,000	0	2,24,618	2,69,618
						Centrally Sponsored Schemes	General-Voted	97	*Voucher*	5,29,58,659	0	0	0	5,29,58,659	5,29,58,659
						Total Object Head-- *1 :*				**-5,24,30,734**	**0**	**45,000**	**0**	**-5,24,75,734**	**-5,24,30,734**
					02. Wages		General-Voted	954	*Voucher*	1,69,410	0	0	0	1,69,410	1,69,410
						Total Object Head-- *2 :*				**1,69,410**	**0**	**0**	**0**	**1,69,410**	**1,69,410**
					50. Other Charges		General-Voted	2459	*Challan*	-11,23,02,450	0	0	0	-11,23,02,450	-11,23,02,450
						Total Object Head-- *50 :*				**-11,23,02,450**	**0**	**0**	**0**	**-11,23,02,450**	**-11,23,02,450**
						Total Sub Head :				**-16,45,63,774**	**0**	**45,000**	**0**	**-16,46,08,774**	**-16,45,63,774**
						Total Minor Head *102 :*				**-16,45,63,774**	**0**	**45,000**	**0**	**-16,46,08,774**	**-16,45,63,774**
						Total Sub Major Head *2* **:**				**-13,12,57,111**	**0**	**45,000**	**0**	**-13,13,02,111**	**-13,12,57,111**
						Total Major Head *2235* **:**				**-13,12,57,111**	**0**	**45,000**	**0**	**-13,13,02,111**	**-13,12,57,111**
						Total of Month :				**-13,12,57,111**	**0**	**45,000**	**0**	**-13,13,02,111**	**-13,12,57,111**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	1025	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1029	*Voucher*	6,76,507	0	67,000	0	6,09,507	6,76,507

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	131	*Voucher*	1,55,000	0	0	0	1,55,000	1,55,000
							General-Voted	132	*Voucher*	47,584	0	0	0	47,584	47,584
							General-Voted	133	*Voucher*	8,642	0	0	0	8,642	8,642
							General-Voted	2718	*Voucher*	25,504	0	0	0	25,504	25,504
							General-Voted	2719	*Voucher*	2,248	0	0	0	2,248	2,248
							General-Voted	2723	*Voucher*	37,064	0	0	0	37,064	37,064
							General-Voted	3247	*Voucher*	1,32,565	0	8,150	0	1,24,415	1,32,565
							General-Voted	694	*Voucher*	7,70,927	0	71,760	8,800	6,90,367	7,70,927
						Total Object Head-- *1 :*				**18,71,041**	**0**	**1,46,910**	**8,800**	**17,15,331**	**18,71,041**
					02. Wages		General-Voted	3363	*Voucher*	27,245	0	0	0	27,245	27,245
						Total Object Head-- *2 :*				**27,245**	**0**	**0**	**0**	**27,245**	**27,245**
					11.Travel Expenses, Conveyance Allowances		General-Voted	512	*Voucher*	27,969	0	0	0	27,969	27,969
							General-Voted	513	*Voucher*	23,495	0	0	0	23,495	23,495
						Total Object Head-- *11 :*				**51,464**	**0**	**0**	**0**	**51,464**	**51,464**
					13. Office Expenses		General-Voted	1196	*Voucher*	68,880	0	0	0	68,880	68,880
						Total Object Head-- *13 :*				**68,880**	**0**	**0**	**0**	**68,880**	**68,880**
					20. Hospitality/Entertainment/Gifts/Expenses On/Other Administrative Expenses		General-Voted	1587	*Voucher*	1,350	0	0	0	1,350	1,350
						Total Object Head-- *20 :*				**1,350**	**0**	**0**	**0**	**1,350**	**1,350**
					28. Payment For Professional And		General-Voted	750	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	28. Payment For Professional And Special		**Total Object Head--** *28 :*			**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Sub Head :			**20,44,980**	**0**	**1,46,910**	**8,800**	**18,89,270**	**20,44,980**
							Total Minor Head *1 :*			**20,44,980**	**0**	**1,46,910**	**8,800**	**18,89,270**	**20,44,980**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance		General-Voted	1026	*Voucher*	1,67,887	0	10,630	0	1,57,257	1,67,887
							General-Voted	2722	*Voucher*	8,504	0	0	0	8,504	8,504
							Total Object Head-- *1 :*			**1,76,391**	**0**	**10,630**	**0**	**1,65,761**	**1,76,391**
							Total Sub Head :			**1,76,391**	**0**	**10,630**	**0**	**1,65,761**	**1,76,391**
			(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1027	*Voucher*	4,37,217	0	81,790	2,200	3,53,227	4,37,217
							General-Voted	1028	*Voucher*	2,69,618	0	45,000	0	2,24,618	2,69,618
						Centrally Sponsored Schemes	General-Voted	1199	*Voucher*	1,63,01,090	0	0	0	1,63,01,090	1,63,01,090
							General-Voted	129	*Voucher*	46,272	0	0	0	46,272	46,272
							General-Voted	130	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	134	*Voucher*	8,940	0	0	0	8,940	8,940
							General-Voted	2720	*Voucher*	13,456	0	0	0	13,456	13,456
							General-Voted	2721	*Voucher*	21,264	0	0	0	21,264	21,264
							Total Object Head-- *1 :*			**1,71,27,857**	**0**	**1,26,790**	**2,200**	**1,69,98,867**	**1,71,27,857**
					02. Wages		Voted-Sixth-Schedule-Khasi	1401	*Voucher*	18,53,520	0	0	0	18,53,520	18,53,520
							General-Voted	748	*Voucher*	1,788	0	0	0	1,788	1,788
							General-Voted	749	*Voucher*	1,69,857	0	0	0	1,69,857	1,69,857

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages		**Total Object Head-- *2 :***			**20,25,165**	**0**	**0**	**0**	**20,25,165**	**20,25,165**
					11. Domestic Travel Expenses		General-Voted	1400	*Voucher*	38,80,000	0	0	0	38,80,000	38,80,000
						Centrally Sponsored Schemes	General-Voted	173	*Voucher*	2,90,492	0	0	0	2,90,492	2,90,492
							General-Voted	174	*Voucher*	32,278	0	0	0	32,278	32,278
						Total Object Head-- *11 :*				**42,02,770**	**0**	**0**	**0**	**42,02,770**	**42,02,770**
					50. Other Charges		General-Voted	1206	*Voucher*	1,24,50,689	0	0	0	1,24,50,689	1,24,50,689
						Total Object Head-- *50 :*				**1,24,50,689**	**0**	**0**	**0**	**1,24,50,689**	**1,24,50,689**
						Total Sub Head :				**3,58,06,481**	**0**	**1,26,790**	**2,200**	**3,56,77,491**	**3,58,06,481**
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted	1396	*Voucher*	9,85,70,135	0	0	0	9,85,70,135	9,85,70,135
						Total Object Head-- *50 :*				**9,85,70,135**	**0**	**0**	**0**	**9,85,70,135**	**9,85,70,135**
						Total Sub Head :				**9,85,70,135**	**0**	**0**	**0**	**9,85,70,135**	**9,85,70,135**
						Total Minor Head *102 :*				**13,45,53,007**	**0**	**1,37,420**	**2,200**	**13,44,13,387**	**13,45,53,007**
						Total Sub Major Head *2* :				**13,65,97,987**	**0**	**2,84,330**	**11,000**	**13,63,02,657**	**13,65,97,987**
						Total Major Head *2235* :				**13,65,97,987**	**0**	**2,84,330**	**11,000**	**13,63,02,657**	**13,65,97,987**
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	05. Rewards	Centrally Sponsored Schemes	General-Voted	1739	*Voucher*	1,19,05,650	0	0	0	1,19,05,650	1,19,05,650
						Total Object Head-- *5 :*				**1,19,05,650**	**0**	**0**	**0**	**1,19,05,650**	**1,19,05,650**
						Total Sub Head :				**1,19,05,650**	**0**	**0**	**0**	**1,19,05,650**	**1,19,05,650**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101				**Total Minor Head** *101 :*				**1,19,05,650**	**0**	**0**	**0**	**1,19,05,650**	**1,19,05,650**
						Total Sub Major Head *2* **:**				**1,19,05,650**	**0**	**0**	**0**	**1,19,05,650**	**1,19,05,650**
						Total Major Head *2236* **:**				**1,19,05,650**	**0**	**0**	**0**	**1,19,05,650**	**1,19,05,650**
						Total of Month :				**14,85,03,637**	**0**	**2,84,330**	**11,000**	**14,82,08,307**	**14,85,03,637**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	3288	*Voucher*	6,631	0	0	0	6,631	6,631
							General-Voted	3321	*Voucher*	48,746	0	0	0	48,746	48,746
							General-Voted	3322	*Voucher*	8,21,238	0	75,150	0	7,46,088	8,21,238
							General-Voted	3323	*Voucher*	7,86,793	0	71,760	0	7,15,033	7,86,793
							General-Voted	3541	*Voucher*	19,355	0	0	0	19,355	19,355
							General-Voted	3609	*Voucher*	1,25,321	0	0	0	1,25,321	1,25,321
							General-Voted	3778	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	4071	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	4072	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	4164	*Voucher*	2,19,088	0	0	0	2,19,088	2,19,088
							General-Voted	601	*Voucher*	1,61,500	0	0	0	1,61,500	1,61,500
							General-Voted	605	*Voucher*	48,746	0	0	0	48,746	48,746
							General-Voted	606	*Voucher*	8,21,238	0	75,150	0	7,46,088	8,21,238

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted		607	*Voucher*	7,86,793	0	71,760	8,800	7,06,233	7,86,793
					Total Object Head-- *1 :*					**38,82,449**	**0**	**2,93,820**	**8,800**	**35,79,829**	**38,82,449**
					02. Wages	General-Voted		4159	*Voucher*	27,245	0	0	0	27,245	27,245
						General-Voted		887	*Voucher*	26,850	0	0	0	26,850	26,850
					Total Object Head-- *2 :*					**54,095**	**0**	**0**	**0**	**54,095**	**54,095**
					11.Travel Expenses, Conveyance Allowances	General-Voted		3372	*Voucher*	8,810	0	0	0	8,810	8,810
					Total Object Head-- *11 :*					**8,810**	**0**	**0**	**0**	**8,810**	**8,810**
					13. Office Expenses	General-Voted		2049	*Voucher*	1,11,792	0	0	0	1,11,792	1,11,792
						General-Voted		2050	*Voucher*	3,500	0	0	0	3,500	3,500
						General-Voted		2065	*Voucher*	35,041	0	0	0	35,041	35,041
						General-Voted		2066	*Voucher*	68,700	0	0	0	68,700	68,700
						General-Voted		2067	*Voucher*	45,700	0	0	0	45,700	45,700
						General-Voted		2068	*Voucher*	1,31,582	0	0	0	1,31,582	1,31,582
						General-Voted		2069	*Voucher*	12,453	0	0	0	12,453	12,453
						General-Voted		2231	*Voucher*	17,705	0	0	0	17,705	17,705
						General-Voted		2232	*Voucher*	79,700	0	0	0	79,700	79,700
					Total Object Head-- *13 :*					**5,06,173**	**0**	**0**	**0**	**5,06,173**	**5,06,173**
					20. Hospitality/Entertainment/Gifts/Expenses On/Other Administrative Expenses	General-Voted		2048	*Voucher*	21,375	0	0	0	21,375	21,375
					Total Object Head-- *20 :*					**21,375**	**0**	**0**	**0**	**21,375**	**21,375**
					28. Payment For	General-Voted		1658	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(01) Headquaters Organisation.-	0	28. Payment For Professional And Special		General-Voted	3381	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *28 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					30.Other Contractual Services		General-Voted	1293	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1294	*Voucher*	10,500	0	0	0	10,500	10,500
							General-Voted	1475	*Voucher*	1,67,167	0	0	0	1,67,167	1,67,167
							General-Voted	3378	*Voucher*	1,29,903	0	0	0	1,29,903	1,29,903
							General-Voted	3379	*Voucher*	11,613	0	0	0	11,613	11,613
						Total Object Head-- *30 :*				**4,99,183**	**0**	**0**	**0**	**4,99,183**	**4,99,183**
						Total Sub Head :				**50,22,085**	**0**	**2,93,820**	**8,800**	**47,19,465**	**50,22,085**
						Total Minor Head *1 :*				**50,22,085**	**0**	**2,93,820**	**8,800**	**47,19,465**	**50,22,085**
		101	(16) Pension Welfare Of Persons With Disabilities	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1461	*Voucher*	9,26,33,000	0	0	0	9,26,33,000	9,26,33,000
						Total Object Head-- *36 :*				**9,26,33,000**	**0**	**0**	**0**	**9,26,33,000**	**9,26,33,000**
						Total Sub Head :				**9,26,33,000**	**0**	**0**	**0**	**9,26,33,000**	**9,26,33,000**
						Total Minor Head *101 :*				**9,26,33,000**	**0**	**0**	**0**	**9,26,33,000**	**9,26,33,000**
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance		General-Voted	3220	*Voucher*	1,70,013	0	10,630	0	1,59,383	1,70,013
							General-Voted	602	*Voucher*	1,70,013	0	10,630	0	1,59,383	1,70,013
						Total Object Head-- *1 :*				**3,40,026**	**0**	**21,260**	**0**	**3,18,766**	**3,40,026**
						Total Sub Head :				**3,40,026**	**0**	**21,260**	**0**	**3,18,766**	**3,40,026**
			(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3320	*Voucher*	77,418	0	0	0	77,418	77,418
							General-Voted	3487	*Challan*	-1,63,01,090	0	0	0	-1,63,01,090	-1,63,01,090

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3705	*Voucher*	4,45,533	0	65,790	0	3,79,743	4,45,533
							General-Voted	4025	*Voucher*	2,74,182	0	45,000	0	2,29,182	2,74,182
							General-Voted	600	*Voucher*	77,418	0	0	0	77,418	77,418
							General-Voted	603	*Voucher*	4,45,533	0	65,790	2,200	3,77,543	4,45,533
							General-Voted	604	*Voucher*	2,74,182	0	45,000	0	2,29,182	2,74,182
						Total Object Head-- *1 :*				**-1,47,06,824**	**0**	**2,21,580**	**2,200**	**-1,49,30,604**	**-1,47,06,824**
					02. Wages		General-Voted	3377	*Voucher*	1,48,663	0	0	0	1,48,663	1,48,663
							General-Voted	758	*Voucher*	1,63,410	0	0	0	1,63,410	1,63,410
						Total Object Head-- *2 :*				**3,12,073**	**0**	**0**	**0**	**3,12,073**	**3,12,073**
					11. Domestic Travel Expenses		General-Voted	1463	*Voucher*	32,278	0	0	0	32,278	32,278
						Centrally Sponsored Schemes	General-Voted	3925	*Voucher*	2,90,492	0	0	0	2,90,492	2,90,492
						Total Object Head-- *11 :*				**3,22,770**	**0**	**0**	**0**	**3,22,770**	**3,22,770**
					13. Office Expenses		General-Voted	1465	*Voucher*	35,95,000	0	0	0	35,95,000	35,95,000
							General-Voted	3780	*Voucher*	4,85,222	0	0	0	4,85,222	4,85,222
						Total Object Head-- *13 :*				**40,80,222**	**0**	**0**	**0**	**40,80,222**	**40,80,222**
					14. Rents Rates And Taxes		General-Voted	1477	*Voucher*	10,45,880	0	0	0	10,45,880	10,45,880
						Total Object Head-- *14 :*				**10,45,880**	**0**	**0**	**0**	**10,45,880**	**10,45,880**
					21. Supplies And Materials		General-Voted	1464	*Voucher*	23,10,750	0	0	0	23,10,750	23,10,750
						Total Object Head-- *21 :*				**23,10,750**	**0**	**0**	**0**	**23,10,750**	**23,10,750**
					27. Minor		General-Voted	3779	*Voucher*	10,75,800	0	0	0	10,75,800	10,75,800

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	27. Minor Works/Maintenance		**Total Object Head-- *27 :***			**10,75,800**	**0**	**0**	**0**	**10,75,800**	**10,75,800**
					30.Other Contractual Services		General-Voted	1295	*Voucher*	86,194	0	0	0	86,194	86,194
							General-Voted	1296	*Voucher*	80,000	0	0	0	80,000	80,000
							General-Voted	3380	*Voucher*	2,15,226	0	0	0	2,15,226	2,15,226
						Total Object Head-- *30 :*				**3,81,420**	**0**	**0**	**0**	**3,81,420**	**3,81,420**
						Total Sub Head :				**-51,77,909**	**0**	**2,21,580**	**2,200**	**-54,01,689**	**-51,77,909**
						Total Minor Head *102 :*				**-48,37,883**	**0**	**2,42,840**	**2,200**	**-50,82,923**	**-48,37,883**
		104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1462	*Voucher*	63,02,38,000	0	0	0	63,02,38,000	63,02,38,000
						Total Object Head-- *36 :*				**63,02,38,000**	**0**	**0**	**0**	**63,02,38,000**	**63,02,38,000**
						Total Sub Head :				**63,02,38,000**	**0**	**0**	**0**	**63,02,38,000**	**63,02,38,000**
						Total Minor Head *104 :*				**63,02,38,000**	**0**	**0**	**0**	**63,02,38,000**	**63,02,38,000**
						Total Sub Major Head *2* :				**72,30,55,202**	**0**	**5,36,660**	**11,000**	**72,25,07,542**	**72,30,55,202**
						Total Major Head *2235* :				**72,30,55,202**	**0**	**5,36,660**	**11,000**	**72,25,07,542**	**72,30,55,202**
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	05. Rewards		General-Voted	3767	*Voucher*	13,22,850	0	0	0	13,22,850	13,22,850
						Total Object Head-- *5 :*				**13,22,850**	**0**	**0**	**0**	**13,22,850**	**13,22,850**
					13.Office Expenses	Centrally Sponsored Schemes	General-Voted	1893	*Voucher*	29,62,550	0	0	0	29,62,550	29,62,550
							General-Voted	3768	*Voucher*	3,29,172	0	0	0	3,29,172	3,29,172
						Total Object Head-- *13 :*				**32,91,722**	**0**	**0**	**0**	**32,91,722**	**32,91,722**

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	20. Hospitality/Entertainment/Gift/Expenseson	Centrally Sponsored Schemes	General-Voted	1892	*Voucher*	1,13,14,800	0	0	0	1,13,14,800	1,13,14,800
							General-Voted	3766	*Voucher*	12,57,200	0	0	0	12,57,200	12,57,200
						Total Object Head-- *20 :*				**1,25,72,000**	**0**	**0**	**0**	**1,25,72,000**	**1,25,72,000**
					30. Other Contractual Services	Centrally Sponsored Schemes	General-Voted	1744	*Voucher*	58,86,000	0	0	0	58,86,000	58,86,000
							General-Voted	3765	*Voucher*	6,54,000	0	0	0	6,54,000	6,54,000
						Total Object Head-- *30 :*				**65,40,000**	**0**	**0**	**0**	**65,40,000**	**65,40,000**
						Total Sub Head :				**2,37,26,572**	**0**	**0**	**0**	**2,37,26,572**	**2,37,26,572**
			(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	21. Supplies And Materials		General-Voted	3781	*Voucher*	31,81,778	0	0	0	31,81,778	31,81,778
						Total Object Head-- *21 :*				**31,81,778**	**0**	**0**	**0**	**31,81,778**	**31,81,778**
						Total Sub Head :				**31,81,778**	**0**	**0**	**0**	**31,81,778**	**31,81,778**
						Total Minor Head *101 :*				**2,69,08,350**	**0**	**0**	**0**	**2,69,08,350**	**2,69,08,350**
						Total Sub Major Head *2* **:**				**2,69,08,350**	**0**	**0**	**0**	**2,69,08,350**	**2,69,08,350**
						Total Major Head *2236* **:**				**2,69,08,350**	**0**	**0**	**0**	**2,69,08,350**	**2,69,08,350**
4235	02	102	(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Css In Respect Of Icds	0	53. Major Works	Externally Aided Project	General-Voted	1802	*Voucher*	24,00,00,000	0	0	0	24,00,00,000	24,00,00,000
						Total Object Head-- *53 :*				**24,00,00,000**	**0**	**0**	**0**	**24,00,00,000**	**24,00,00,000**
						Total Sub Head :				**24,00,00,000**	**0**	**0**	**0**	**24,00,00,000**	**24,00,00,000**
			(05)- Construction Of	0	53- Major Works	Centrally	General-Voted	1983	*Voucher*	7,50,88,000	0	0	0	7,50,88,000	7,50,88,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
4235	02	102	(05)- Construction Of Aganwadi Centres Under Article 275 (1)	0	53- Major Works	**Total Object Head--** *53 :*				**7,50,88,000**	**0**	**0**	**0**	**7,50,88,000**	**7,50,88,000**
						Total Sub Head :				**7,50,88,000**	**0**	**0**	**0**	**7,50,88,000**	**7,50,88,000**
						Total Minor Head *102 :*				**31,50,88,000**	**0**	**0**	**0**	**31,50,88,000**	**31,50,88,000**
		106	(02) Construction Of Observation Homes / Children'S Home	0	53 Major Works		General-Voted	2035	*Voucher*	42,47,810	0	0	0	42,47,810	42,47,810
						Total Object Head-- *53 :*				**42,47,810**	**0**	**0**	**0**	**42,47,810**	**42,47,810**
						Total Sub Head :				**42,47,810**	**0**	**0**	**0**	**42,47,810**	**42,47,810**
						Total Minor Head *106 :*				**42,47,810**	**0**	**0**	**0**	**42,47,810**	**42,47,810**
						Total Sub Major Head *2* **:**				**31,93,35,810**	**0**	**0**	**0**	**31,93,35,810**	**31,93,35,810**
						Total Major Head *4235* **:**				**31,93,35,810**	**0**	**0**	**0**	**31,93,35,810**	**31,93,35,810**
						Total of Month :				**1,06,92,99,362**	**0**	**5,36,660**	**11,000**	**1,06,87,51,702**	**1,06,92,99,362**
						Total of DDO *3900001* **:**				**2,94,11,24,918**	**10,000**	**29,59,850**	**99,000**	**2,93,80,56,068**	**2,94,11,14,918**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,94,11,14,918

Summary of DDO wise expenditure

2235	**02**	**1**	**(01) Headquaters Organisation.-**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**1,98,75,981**
			(01) Headquaters Organisation.-		**02. Wages**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Summary of DDO wise expenditure

2235	**02**	**1**		**0**			**21,27,131**
2235	**02**	**1**	**(01) Headquaters Organisation.-**	**0**	**11.Travel Expenses, Conveyance Allowances**	**General-Voted**	**7,11,144**
2235	**02**	**1**	**(01) Headquaters Organisation.-**	**0**	**13. Office Expenses**	**General-Voted**	**34,96,802**
2235	**02**	**1**	**(01) Headquaters Organisation.-**	**0**	**20. Hospitality/Entertainment/Gifts/Expenses On/Other Administrative Expenses**	**General-Voted**	**49,130**
2235	**02**	**1**	**(01) Headquaters Organisation.-**	**0**	**28. Payment For Professional And Special**	**General-Voted**	**2,42,742**
2235	**02**	**1**	**(01) Headquaters Organisation.-**	**0**	**30.Other Contractual Services**	**General-Voted**	**4,99,183**
2235	**02**	**1**	**(04) Training Research/Seminar And Purchase Of Equipments-**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**1,62,812**
2235	**02**	**101**	**(07) Organisation Of Sports And Games For Persons With Disabilities Seminar/Workshop On Special Problems Of Persons With Disabilities.**	**0**	**20.Other Administrative Expenses**	**General-Voted**	**15,000**
2235	**02**	**101**	**(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**	**3,24,48,205**
2235	**02**	**101**	**(16) Pension Welfare Of Persons With Disabilities**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**13,82,58,000**
			(22) Half Way Home For Mentally Cured,		**31. Grants-In-Aid**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

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Summary of DDO wise expenditure

2235	02	101	Abandoned Person	0	(Salary)			22,88,342
2235	02	101	(22) Half Way Home For Mentally Cured, Abandoned Person	0	36. Grants-In-Aid (Non-Salary)	General-Voted		11,60,050
2235	02	102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		16,79,342
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	17,62,14,801
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		-11,43,51,239
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	General-Voted		16,00,781
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi		18,53,520
2235	02	102	(12) Integrated Child Development Service Schemes	0	11. Domestic Travel Expenses	General-Voted	Centrally Sponsored Schemes	5,80,984
2235	02	102	(12) Integrated Child Development Service Schemes	0	11. Domestic Travel Expenses	General-Voted		40,96,715
2235	02	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	43,67,008
2235	02	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	General-Voted		45,65,444
2235	02	102	(12) Integrated Child Development Service Schemes	0	14. Rents Rates And Taxes	General-Voted	Centrally Sponsored Schemes	79,53,778
2235	02	102	(12) Integrated Child Development Service Schemes	0	14. Rents Rates And Taxes	General-Voted		14,69,400
2235	02	102	(12) Integrated Child Development Service	0	20. Other	General-Voted	Centrally Sponsored	68,23,170

Voucher Wise Expenditure Report
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Summary of DDO wise expenditure

			Schemes		Administrative Expenses		Schemes	
2235	02	102	(12) Integrated Child Development Service Schemes	0	20. Other Administrative Expenses	General-Voted		7,58,130
2235	02	102	(12) Integrated Child Development Service Schemes	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	2,07,96,750
2235	02	102	(12) Integrated Child Development Service Schemes	0	21. Supplies And Materials	General-Voted		26,18,850
2235	02	102	(12) Integrated Child Development Service Schemes	0	27. Minor Works/Maintenance	General-Voted		10,75,800
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted		3,81,420
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted	Centrally Sponsored Schemes	52,04,29,921
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted		10,81,15,739
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		14,71,18,135
2235	02	102	(32) Programme Implementateion Services	1	31.Grants-In-Aid (Salary)	General-Voted	Externally Aided Project	2,13,76,200
2235	02	102	(32) Programme Implementateion Services	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Externally Aided Project	13,86,23,800
2235	02	103	(05) Meghalaya State Commission For Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		46,219
			(23) Pradhan Mantri Matru Vandana Yojana		36. Grants-In-Aid (Non-	General-Voted	Centrally Sponsored	

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Department : Social Welfare Department

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Summary of DDO wise expenditure

2235	02	103	(Pmmvy)	0	Salary)		Schemes	7,12,61,718
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	0	36. Grants-In-Aid (Non-Salary)	General-Voted		79,17,969
2235	02	104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	36. Grants-In-Aid (Non-Salary)	General-Voted		96,31,44,000
2235	02	104	(09) Chief Minister'S Social Assistance To The Infirms And Widows	0	50.Other Charges	General-Voted		1,00,00,000
2235	02	106	(02) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	4,92,80,077
2235	02	106	(02) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,20,60,004
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)	General-Voted		32,52,000
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1,67,48,000
2235	02	106	(09) Integrated Child Protection Service	0	31. Grants-In-Aid (Salary)	General-Voted		54,75,564
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted		24,51,112
2235	02	106	(19) Child Helpline	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	1,90,68,000
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-40,47,10,748
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	05. Rewards	General-Voted	Centrally Sponsored Schemes	1,19,05,650
2236	02	101	(03) National Nutrition Mission Under Icds	0	05. Rewards	General-Voted		13,22,850

Voucher Wise Expenditure Report
(for Reconcilation)
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Up to Accounting Month December of Financial Year 2025-2026

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Summary of DDO wise expenditure

			Scheme					
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	13.Office Expenses	General-Voted	Centrally Sponsored Schemes	29,62,550
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	13.Office Expenses	General-Voted		3,29,172
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	20. Hospitality/Entertainment/Gift/Expenseson	General-Voted	Centrally Sponsored Schemes	1,13,14,800
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	20. Hospitality/Entertainment/Gift/Expenseson	General-Voted		12,57,200
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	30. Other Contractual Services	General-Voted	Centrally Sponsored Schemes	58,86,000
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	30. Other Contractual Services	General-Voted		6,54,000
2236	02	101	(04) Suplementary Nutrition Programme For Integrated Child Development Services Scheme	0	(21) Materials And Supplies, Store And Equipments	General-Voted	Centrally Sponsored Schemes	33,08,33,000
2236	02	101	(04) Suplementary Nutrition Programme For Integrated Child Development Services Scheme	0	(21) Materials And Supplies, Store And Equipments	General-Voted		3,67,59,222
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	2,86,36,000
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	21. Supplies And Materials	General-Voted		31,81,778
4235	02	102	(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Css In	0	53. Major Works	General-Voted	Centrally Sponsored Schemes	3,71,20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900001 Director Of Social Welfare Shillong

Summary of DDO wise expenditure

Respect Of Icds

4235	**02**	**102**	**(01) Consturction Anganwadi Centre Under Icds Schme- Central Assistance For Css In Respect Of Icds**	**0**	**53. Major Works**	**General-Voted**	**Externally Aided Project**	**24,00,00,000**
4235	**02**	**102**	**(02) Upgradation Of Construction Of Anganwadi Centre Under Icds Scheme Central Assistance For Css In Respect Of Icds**	**0**	**53 Major Works**	**General-Voted**	**Centrally Sponsored Schemes**	**2,17,26,000**
4235	**02**	**102**	**(02) Upgradation Of Construction Of Anganwadi Centre Under Icds Scheme Central Assistance For Css In Respect Of Icds**	**0**	**53 Major Works**	**General-Voted**		**24,14,000**
4235	**02**	**102**	**(05)- Construction Of Aganwadi Centres Under Article 275 (1)**	**0**	**53- Major Works**	**General-Voted**	**Centrally Sponsored Schemes**	**17,50,88,000**
4235	**02**	**106**	**(02) Construction Of Observation Homes / Children'S Home**	**0**	**53 Major Works**	**General-Voted**		**42,47,810**
								2,94,11,14,918

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1394	*Voucher*	1,21,190	0	7,650	0	1,13,540	1,21,190
							Voted-Sixth-Schedule-Khasi	1395	*Voucher*	3,18,464	0	70,340	2,200	2,45,924	3,18,464
						Total Object Head-- *1 :*				**4,39,654**	**0**	**77,990**	**2,200**	**3,59,464**	**4,39,654**
						Total Sub Head :				**4,39,654**	**0**	**77,990**	**2,200**	**3,59,464**	**4,39,654**
						Total Minor Head *1 :*				**4,39,654**	**0**	**77,990**	**2,200**	**3,59,464**	**4,39,654**
						Total Sub Major Head *2* :				**4,39,654**	**0**	**77,990**	**2,200**	**3,59,464**	**4,39,654**
						Total Major Head *2235* :				**4,39,654**	**0**	**77,990**	**2,200**	**3,59,464**	**4,39,654**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1393	*Voucher*	47,546	0	0	0	47,546	47,546
						Total Object Head-- *1 :*				**47,546**	**0**	**0**	**0**	**47,546**	**47,546**
						Total Sub Head :				**47,546**	**0**	**0**	**0**	**47,546**	**47,546**
						Total Minor Head *101 :*				**47,546**	**0**	**0**	**0**	**47,546**	**47,546**
						Total Sub Major Head *2* :				**47,546**	**0**	**0**	**0**	**47,546**	**47,546**
						Total Major Head *2236* :				**47,546**	**0**	**0**	**0**	**47,546**	**47,546**
						Total of Month :				**4,87,200**	**0**	**77,990**	**2,200**	**4,07,010**	**4,87,200**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2186	*Voucher*	6,885	0	0	0	6,885	6,885
							Voted-Sixth-Schedule-Khasi	2602	*Voucher*	17,676	0	0	0	17,676	17,676
							Voted-Sixth-Schedule-Khasi	684	*Voucher*	1,23,485	0	7,650	0	1,15,835	1,23,485
							Voted-Sixth-Schedule-Khasi	685	*Voucher*	3,24,356	0	72,340	2,200	2,49,816	3,24,356
						Total Object Head-- *1 :*				**4,72,402**	**0**	**79,990**	**2,200**	**3,90,212**	**4,72,402**
					02. Wages		Voted-Sixth-Schedule-Khasi	1045	*Voucher*	77,332	0	0	0	77,332	77,332
							Voted-Sixth-Schedule-Khasi	1046	*Voucher*	89,452	0	0	0	89,452	89,452
						Total Object Head-- *2 :*				**1,66,784**	**0**	**0**	**0**	**1,66,784**	**1,66,784**
						Total Sub Head :				**6,39,186**	**0**	**79,990**	**2,200**	**5,56,996**	**6,39,186**
						Total Minor Head *1 :*				**6,39,186**	**0**	**79,990**	**2,200**	**5,56,996**	**6,39,186**
						Total Sub Major Head *2* **:**				**6,39,186**	**0**	**79,990**	**2,200**	**5,56,996**	**6,39,186**
						Total Major Head *2235* **:**				**6,39,186**	**0**	**79,990**	**2,200**	**5,56,996**	**6,39,186**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2672	*Voucher*	2,574	0	0	0	2,574	2,574
							Voted-Sixth-Schedule-Khasi	683	*Voucher*	48,404	0	0	0	48,404	48,404
						Total Object Head-- *1 :*				**50,978**	**0**	**0**	**0**	**50,978**	**50,978**
						Total Sub Head :				**50,978**	**0**	**0**	**0**	**50,978**	**50,978**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101			**Total Minor Head** *101 :*					**50,978**	**0**	**0**	**0**	**50,978**	**50,978**
					Total Sub Major Head *2* **:**					**50,978**	**0**	**0**	**0**	**50,978**	**50,978**
					Total Major Head *2236* **:**					**50,978**	**0**	**0**	**0**	**50,978**	**50,978**
					Total of Month :					**6,90,164**	**0**	**79,990**	**2,200**	**6,07,974**	**6,90,164**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	526	*Voucher*	1,23,485	0	7,650	0	1,15,835	1,23,485
							Voted-Sixth-Schedule-Khasi	886	*Voucher*	3,24,356	0	72,340	2,200	2,49,816	3,24,356
						Total Object Head-- *1 :*				**4,47,841**	**0**	**79,990**	**2,200**	**3,65,651**	**4,47,841**
					02. Wages		Voted-Sixth-Schedule-Khasi	1174	*Voucher*	47,291	0	0	0	47,291	47,291
							Voted-Sixth-Schedule-Khasi	1175	*Voucher*	38,463	0	0	0	38,463	38,463
						Total Object Head-- *2 :*				**85,754**	**0**	**0**	**0**	**85,754**	**85,754**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1692	*Voucher*	5,320	0	0	0	5,320	5,320
							Voted-Sixth-Schedule-Khasi	2213	*Voucher*	11,605	0	0	0	11,605	11,605
							Voted-Sixth-Schedule-Khasi	2214	*Voucher*	8,436	0	0	0	8,436	8,436

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**25,361**	**0**	**0**	**0**	**25,361**	**25,361**
						Total Sub Head :				**5,58,956**	**0**	**79,990**	**2,200**	**4,76,766**	**5,58,956**
						Total Minor Head *1 :*				**5,58,956**	**0**	**79,990**	**2,200**	**4,76,766**	**5,58,956**
						Total Sub Major Head *2* **:**				**5,58,956**	**0**	**79,990**	**2,200**	**4,76,766**	**5,58,956**
						Total Major Head *2235* **:**				**5,58,956**	**0**	**79,990**	**2,200**	**4,76,766**	**5,58,956**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	887	*Voucher*	48,404	0	0	0	48,404	48,404
						Total Object Head-- *1 :*				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Sub Head :				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Minor Head *101 :*				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Sub Major Head *2* **:**				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Major Head *2236* **:**				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total of Month :				**6,07,360**	**0**	**79,990**	**2,200**	**5,25,170**	**6,07,360**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social	0	(01) Salaries, Sumtuary		Voted-Sixth-	1925	*Voucher*	39,207	0	0	0	39,207	39,207

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1926	*Voucher*	2,266	1,000	0	0	1,266	1,266
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	3,24,356	0	72,340	0	2,52,016	3,24,356
							Voted-Sixth-Schedule-Khasi	392	*Voucher*	1,23,485	0	7,650	0	1,15,835	1,23,485
					Total Object Head-- *1 :*					**4,89,314**	**1,000**	**79,990**	**0**	**4,08,324**	**4,88,314**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3046	*Voucher*	14,260	0	0	0	14,260	14,260
					Total Object Head-- *11 :*					**14,260**	**0**	**0**	**0**	**14,260**	**14,260**
					Total Sub Head :					**5,03,574**	**1,000**	**79,990**	**0**	**4,22,584**	**5,02,574**
					Total Minor Head *1 :*					**5,03,574**	**1,000**	**79,990**	**0**	**4,22,584**	**5,02,574**
					Total Sub Major Head *2* **:**					**5,03,574**	**1,000**	**79,990**	**0**	**4,22,584**	**5,02,574**
					Total Major Head *2235* **:**					**5,03,574**	**1,000**	**79,990**	**0**	**4,22,584**	**5,02,574**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	393	*Voucher*	48,404	0	0	0	48,404	48,404
					Total Object Head-- *1 :*					**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
					Total Sub Head :					**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
					Total Minor Head *101 :*					**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
					Total Sub Major Head *2* **:**					**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
					Total Major Head *2236* **:**					**48,404**	**0**	**0**	**0**	**48,404**	**48,404**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,51,978**	**1,000**	**79,990**	**0**	**4,70,988**	**5,50,978**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	419	*Voucher*	3,75,291	1,000	72,500	0	3,01,791	3,74,291
							Voted-Sixth-Schedule-Khasi	791	*Voucher*	1,26,912	0	7,880	0	1,19,032	1,26,912
						Total Object Head-- *1 :*				**5,02,203**	**1,000**	**80,380**	**0**	**4,20,823**	**5,01,203**
					02. Wages		Voted-Sixth-Schedule-Khasi	1835	*Voucher*	96,000	0	0	0	96,000	96,000
							Voted-Sixth-Schedule-Khasi	1836	*Voucher*	51,040	0	0	0	51,040	51,040
						Total Object Head-- *2 :*				**1,47,040**	**0**	**0**	**0**	**1,47,040**	**1,47,040**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2346	*Voucher*	13,492	0	0	0	13,492	13,492
							Voted-Sixth-Schedule-Khasi	2347	*Voucher*	49,655	0	0	0	49,655	49,655
						Total Object Head-- *6 :*				**63,147**	**0**	**0**	**0**	**63,147**	**63,147**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1984	*Voucher*	11,712	0	0	0	11,712	11,712
							Voted-Sixth-Schedule-Khasi	2486	*Voucher*	7,848	0	0	0	7,848	7,848
						Total Object Head-- *11 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances					**19,560**	**0**	**0**	**0**	**19,560**	**19,560**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2428	*Voucher*	14,417	0	0	0	14,417	14,417
							Voted-Sixth-Schedule-Khasi	2429	*Voucher*	29,000	0	0	0	29,000	29,000
							Voted-Sixth-Schedule-Khasi	2430	*Voucher*	12,628	0	0	0	12,628	12,628
							Voted-Sixth-Schedule-Khasi	2485	*Voucher*	20,531	0	0	0	20,531	20,531
						Total Object Head-- *13 :*				**76,576**	**0**	**0**	**0**	**76,576**	**76,576**
						Total Sub Head :				**8,08,526**	**1,000**	**80,380**	**0**	**7,27,146**	**8,07,526**
						Total Minor Head *1 :*				**8,08,526**	**1,000**	**80,380**	**0**	**7,27,146**	**8,07,526**
						Total Sub Major Head *2* **:**				**8,08,526**	**1,000**	**80,380**	**0**	**7,27,146**	**8,07,526**
						Total Major Head *2235* **:**				**8,08,526**	**1,000**	**80,380**	**0**	**7,27,146**	**8,07,526**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1484	*Voucher*	48,404	0	0	0	48,404	48,404
						Total Object Head-- *1 :*				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Sub Head :				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Minor Head *101 :*				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Sub Major Head *2* **:**				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**
						Total Major Head *2236* **:**				**48,404**	**0**	**0**	**0**	**48,404**	**48,404**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**8,56,930**	**1,000**	**80,380**	**0**	**7,75,550**	**8,55,930**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1214	*Voucher*	1,03,806	0	0	0	1,03,806	1,03,806
							Voted-Sixth-Schedule-Khasi	1215	*Voucher*	3,75,291	1,000	72,500	0	3,01,791	3,74,291
							Voted-Sixth-Schedule-Khasi	1216	*Voucher*	1,26,912	0	7,880	0	1,19,032	1,26,912
							Voted-Sixth-Schedule-Khasi	3417	*Voucher*	1,26,912	0	7,880	0	1,19,032	1,26,912
							Voted-Sixth-Schedule-Khasi	3455	*Voucher*	3,75,291	0	72,500	0	3,02,791	3,75,291
					Total Object Head-- *1 :*					**11,08,212**	**1,000**	**1,60,760**	**0**	**9,46,452**	**11,07,212**
					02. Wages		Voted-Sixth-Schedule-Khasi	1535	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Khasi	1536	*Voucher*	23,795	0	0	0	23,795	23,795
					Total Object Head-- *2 :*					**71,795**	**0**	**0**	**0**	**71,795**	**71,795**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2846	*Voucher*	21,381	0	0	0	21,381	21,381
							Voted-Sixth-Schedule-Khasi	2903	*Voucher*	7,100	0	0	0	7,100	7,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**28,481**	**0**	**0**	**0**	**28,481**	**28,481**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1534	*Voucher*	3,424	0	0	0	3,424	3,424
						Total Object Head-- *13 :*				**3,424**	**0**	**0**	**0**	**3,424**	**3,424**
						Total Sub Head :				**12,11,912**	**1,000**	**1,60,760**	**0**	**10,50,152**	**12,10,912**
						Total Minor Head *1 :*				**12,11,912**	**1,000**	**1,60,760**	**0**	**10,50,152**	**12,10,912**
						Total Sub Major Head *2* **:**				**12,11,912**	**1,000**	**1,60,760**	**0**	**10,50,152**	**12,10,912**
						Total Major Head *2235* **:**				**12,11,912**	**1,000**	**1,60,760**	**0**	**10,50,152**	**12,10,912**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3545	*Voucher*	48,404	0	0	0	48,404	48,404
							Voted-Sixth-Schedule-Khasi	647	*Voucher*	48,404	0	0	0	48,404	48,404
						Total Object Head-- *1 :*				**96,808**	**0**	**0**	**0**	**96,808**	**96,808**
						Total Sub Head :				**96,808**	**0**	**0**	**0**	**96,808**	**96,808**
						Total Minor Head *101 :*				**96,808**	**0**	**0**	**0**	**96,808**	**96,808**
						Total Sub Major Head *2* **:**				**96,808**	**0**	**0**	**0**	**96,808**	**96,808**
						Total Major Head *2236* **:**				**96,808**	**0**	**0**	**0**	**96,808**	**96,808**
						Total of Month :				**13,08,720**	**1,000**	**1,60,760**	**0**	**11,46,960**	**13,07,720**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	193	*Voucher*	47,634	0	0	0	47,634	47,634
							Voted-Sixth-Schedule-Khasi	194	*Voucher*	26,850	0	0	0	26,850	26,850
					Total Object Head-- *2 :*					**74,484**	**0**	**0**	**0**	**74,484**	**74,484**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1176	*Voucher*	26,648	0	0	0	26,648	26,648
							Voted-Sixth-Schedule-Khasi	1178	*Voucher*	5,623	0	0	0	5,623	5,623
					Total Object Head-- *13 :*					**32,271**	**0**	**0**	**0**	**32,271**	**32,271**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	401	*Voucher*	7,08,744	0	0	0	7,08,744	7,08,744
					Total Object Head-- *14 :*					**7,08,744**	**0**	**0**	**0**	**7,08,744**	**7,08,744**
					Total Sub Head :					**8,15,499**	**0**	**0**	**0**	**8,15,499**	**8,15,499**
					Total Minor Head *1 :*					**8,15,499**	**0**	**0**	**0**	**8,15,499**	**8,15,499**
					Total Sub Major Head *2* **:**					**8,15,499**	**0**	**0**	**0**	**8,15,499**	**8,15,499**
					Total Major Head *2235* **:**					**8,15,499**	**0**	**0**	**0**	**8,15,499**	**8,15,499**
					Total of Month :					**8,15,499**	**0**	**0**	**0**	**8,15,499**	**8,15,499**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	*Voucher*	3,75,291	0	72,500	0	3,02,791	3,75,291
							Voted-Sixth-Schedule-Khasi	2717	*Voucher*	18,152	0	0	0	18,152	18,152
					Total Object Head-- *1 :*					**3,93,443**	**0**	**72,500**	**0**	**3,20,943**	**3,93,443**
					02. Wages		Voted-Sixth-Schedule-Khasi	1468	*Voucher*	44,613	0	0	0	44,613	44,613
							Voted-Sixth-Schedule-Khasi	1469	*Voucher*	26,165	0	0	0	26,165	26,165
					Total Object Head-- *2 :*					**70,778**	**0**	**0**	**0**	**70,778**	**70,778**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1801	*Voucher*	37,232	0	0	0	37,232	37,232
							Voted-Sixth-Schedule-Khasi	2077	*Voucher*	10,497	0	0	0	10,497	10,497
					Total Object Head-- *13 :*					**47,729**	**0**	**0**	**0**	**47,729**	**47,729**
					Total Sub Head :					**5,11,950**	**0**	**72,500**	**0**	**4,39,450**	**5,11,950**
					Total Minor Head *1 :*					**5,11,950**	**0**	**72,500**	**0**	**4,39,450**	**5,11,950**
					Total Sub Major Head *2* **:**					**5,11,950**	**0**	**72,500**	**0**	**4,39,450**	**5,11,950**
					Total Major Head *2235* **:**					**5,11,950**	**0**	**72,500**	**0**	**4,39,450**	**5,11,950**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2716	*Voucher*	2,288	0	0	0	2,288	2,288
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	48,404	0	0	0	48,404	48,404
					Total Object Head-- *1 :*					**50,692**	**0**	**0**	**0**	**50,692**	**50,692**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas			**Total Sub Head :**				**50,692**	**0**	**0**	**0**	**50,692**	**50,692**
						Total Minor Head *101 :*				**50,692**	**0**	**0**	**0**	**50,692**	**50,692**
						Total Sub Major Head *2* **:**				**50,692**	**0**	**0**	**0**	**50,692**	**50,692**
						Total Major Head *2236* **:**				**50,692**	**0**	**0**	**0**	**50,692**	**50,692**
						Total of Month :				**5,62,642**	**0**	**72,500**	**0**	**4,90,142**	**5,62,642**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1026	*Voucher*	3,82,829	0	72,500	0	3,10,329	3,82,829
							Voted-Sixth-Schedule-Khasi	3980	*Voucher*	15,729	0	0	0	15,729	15,729
							Voted-Sixth-Schedule-Khasi	3981	*Voucher*	4,19,125	0	72,500	0	3,46,625	4,19,125
						Total Object Head-- *1 :*				**8,17,683**	**0**	**1,45,000**	**0**	**6,72,683**	**8,17,683**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3365	*Voucher*	14,860	0	0	0	14,860	14,860
							Voted-Sixth-Schedule-Khasi	3827	*Voucher*	12,348	0	0	0	12,348	12,348
							Voted-Sixth-Schedule-Khasi	3828	*Voucher*	7,714	0	0	0	7,714	7,714

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**34,922**	**0**	**0**	**0**	**34,922**	**34,922**
						Total Sub Head :				**8,52,605**	**0**	**1,45,000**	**0**	**7,07,605**	**8,52,605**
						Total Minor Head *1 :*				**8,52,605**	**0**	**1,45,000**	**0**	**7,07,605**	**8,52,605**
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		General-Voted	2221	*Voucher*	3,35,000	0	0	0	3,35,000	3,35,000
						Total Object Head-- *20 :*				**3,35,000**	**0**	**0**	**0**	**3,35,000**	**3,35,000**
						Total Sub Head :				**3,35,000**	**0**	**0**	**0**	**3,35,000**	**3,35,000**
						Total Minor Head *101 :*				**3,35,000**	**0**	**0**	**0**	**3,35,000**	**3,35,000**
						Total Sub Major Head *2* **:**				**11,87,605**	**0**	**1,45,000**	**0**	**10,42,605**	**11,87,605**
						Total Major Head *2235* **:**				**11,87,605**	**0**	**1,45,000**	**0**	**10,42,605**	**11,87,605**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1025	*Voucher*	49,576	0	0	0	49,576	49,576
							Voted-Sixth-Schedule-Khasi	3319	*Voucher*	49,576	0	0	0	49,576	49,576
						Total Object Head-- *1 :*				**99,152**	**0**	**0**	**0**	**99,152**	**99,152**
						Total Sub Head :				**99,152**	**0**	**0**	**0**	**99,152**	**99,152**
						Total Minor Head *101 :*				**99,152**	**0**	**0**	**0**	**99,152**	**99,152**
						Total Sub Major Head *2* **:**				**99,152**	**0**	**0**	**0**	**99,152**	**99,152**
						Total Major Head *2236* **:**				**99,152**	**0**	**0**	**0**	**99,152**	**99,152**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900002 District Social Welfare Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**12,86,757**	**0**	**1,45,000**	**0**	**11,41,757**	**12,86,757**
						Total of DDO *3900002* **:**				**71,67,250**	**3,000**	**7,76,600**	**6,600**	**63,81,050**	**71,64,250**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 71,64,250

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**46,67,752**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**6,16,635**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**63,147**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**1,22,584**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**1,60,000**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**		**7,08,744**
2235	**02**	**101**	**(04) Celebration Of International Day For Persons With Disabilities.**	**0**	**20. Other Administrative Expense**	**General-Voted**		**3,35,000**
2236	**02**	**101**	**(01) Supplementary Nutrition Programmes In Urban Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**4,90,388**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Shillong (South) Treasury
D.D.O. :	3900002 District Social Welfare Shillong

Summary of DDO wise expenditure

71,64,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1396	*Voucher*	6,41,859	0	90,900	8,800	5,42,159	6,41,859
							General-Voted	848	*Voucher*	72,179	0	4,390	0	67,789	72,179
						Total Object Head-- *1 :*				**7,14,038**	**0**	**95,290**	**8,800**	**6,09,948**	**7,14,038**
				1	01. Salaries		General-Voted	1013	*Voucher*	1,21,190	0	18,000	0	1,03,190	1,21,190
							General-Voted	849	*Voucher*	1,42,652	0	32,700	0	1,09,952	1,42,652
						Total Object Head-- *1 :*				**2,63,842**	**0**	**50,700**	**0**	**2,13,142**	**2,63,842**
						Total Sub Head :				**9,77,880**	**0**	**1,45,990**	**8,800**	**8,23,090**	**9,77,880**
						Total Minor Head *102 :*				**9,77,880**	**0**	**1,45,990**	**8,800**	**8,23,090**	**9,77,880**
						Total Sub Major Head *2* **:**				**9,77,880**	**0**	**1,45,990**	**8,800**	**8,23,090**	**9,77,880**
						Total Major Head *2235* **:**				**9,77,880**	**0**	**1,45,990**	**8,800**	**8,23,090**	**9,77,880**
						Total of Month :				**9,77,880**	**0**	**1,45,990**	**8,800**	**8,23,090**	**9,77,880**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1701	*Voucher*	6,53,721	0	90,900	8,800	5,54,021	6,53,721
							General-Voted	1702	*Voucher*	73,496	0	4,390	0	69,106	73,496
							General-Voted	2140	*Voucher*	3,951	0	0	0	3,951	3,951
							General-Voted	2198	*Voucher*	35,586	0	0	0	35,586	35,586

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**7,66,754**	**0**	**95,290**	**8,800**	**6,62,664**	**7,66,754**
				1	01. Salaries		General-Voted	1119	*Voucher*	1,23,485	0	18,000	0	1,05,485	1,23,485
							General-Voted	1333	*Voucher*	1,45,388	0	32,700	0	1,12,688	1,45,388
							General-Voted	1881	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	2043	*Voucher*	8,208	0	0	0	8,208	8,208
						Total Object Head-- *1 :*				**2,83,966**	**0**	**50,700**	**0**	**2,33,266**	**2,83,966**
						Total Sub Head :				**10,50,720**	**0**	**1,45,990**	**8,800**	**8,95,930**	**10,50,720**
						Total Minor Head *102 :*				**10,50,720**	**0**	**1,45,990**	**8,800**	**8,95,930**	**10,50,720**
						Total Sub Major Head *2* :				**10,50,720**	**0**	**1,45,990**	**8,800**	**8,95,930**	**10,50,720**
						Total Major Head *2235* :				**10,50,720**	**0**	**1,45,990**	**8,800**	**8,95,930**	**10,50,720**
						Total of Month :				**10,50,720**	**0**	**1,45,990**	**8,800**	**8,95,930**	**10,50,720**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	171	*Voucher*	73,496	0	4,390	0	69,106	73,496
							General-Voted	172	*Voucher*	6,53,721	0	78,900	8,800	5,66,021	6,53,721
							General-Voted	3052	*Voucher*	31,066	0	0	0	31,066	31,066
						Total Object Head-- *1 :*				**7,58,283**	**0**	**83,290**	**8,800**	**6,66,193**	**7,58,283**
				1	01. Salaries		General-Voted	163	*Voucher*	1,23,485	0	18,000	0	1,05,485	1,23,485

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	170	*Voucher*	1,45,388	0	15,000	0	1,30,388	1,45,388
					Total Object Head-- *1 :*					**2,68,873**	**0**	**33,000**	**0**	**2,35,873**	**2,68,873**
					Total Sub Head :					**10,27,156**	**0**	**1,16,290**	**8,800**	**9,02,066**	**10,27,156**
					Total Minor Head *102 :*					**10,27,156**	**0**	**1,16,290**	**8,800**	**9,02,066**	**10,27,156**
					Total Sub Major Head *2* **:**					**10,27,156**	**0**	**1,16,290**	**8,800**	**9,02,066**	**10,27,156**
					Total Major Head *2235* **:**					**10,27,156**	**0**	**1,16,290**	**8,800**	**9,02,066**	**10,27,156**
					Total of Month :					**10,27,156**	**0**	**1,16,290**	**8,800**	**9,02,066**	**10,27,156**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	207	*Voucher*	22,774	0	0	0	22,774	22,774
							General-Voted	208	*Voucher*	7,08,029	0	91,400	8,800	6,07,829	7,08,029
							General-Voted	209	*Voucher*	73,496	0	4,390	0	69,106	73,496
					Total Object Head-- *1 :*					**8,04,299**	**0**	**95,790**	**8,800**	**6,99,709**	**8,04,299**
				1	01. Salaries		General-Voted	193	*Voucher*	1,23,485	0	18,000	0	1,05,485	1,23,485
							General-Voted	194	*Voucher*	1,45,388	0	15,000	0	1,30,388	1,45,388
					Total Object Head-- *1 :*					**2,68,873**	**0**	**33,000**	**0**	**2,35,873**	**2,68,873**
					Total Sub Head :					**10,73,172**	**0**	**1,28,790**	**8,800**	**9,35,582**	**10,73,172**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**10,73,172**	**0**	**1,28,790**	**8,800**	**9,35,582**	**10,73,172**
						Total Sub Major Head *2* **:**				**10,73,172**	**0**	**1,28,790**	**8,800**	**9,35,582**	**10,73,172**
						Total Major Head *2235* **:**				**10,73,172**	**0**	**1,28,790**	**8,800**	**9,35,582**	**10,73,172**
						Total of Month :				**10,73,172**	**0**	**1,28,790**	**8,800**	**9,35,582**	**10,73,172**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	796	*Voucher*	75,628	0	4,520	0	71,108	75,628
							General-Voted	797	*Voucher*	7,27,886	0	81,500	8,800	6,37,586	7,27,886
						Total Object Head-- *1 :*				**8,03,514**	**0**	**86,020**	**8,800**	**7,08,694**	**8,03,514**
				1	01. Salaries		General-Voted	794	*Voucher*	1,49,411	0	15,000	0	1,34,411	1,49,411
							General-Voted	795	*Voucher*	1,26,912	0	18,000	0	1,08,912	1,26,912
						Total Object Head-- *1 :*				**2,76,323**	**0**	**33,000**	**0**	**2,43,323**	**2,76,323**
						Total Sub Head :				**10,79,837**	**0**	**1,19,020**	**8,800**	**9,52,017**	**10,79,837**
						Total Minor Head *102 :*				**10,79,837**	**0**	**1,19,020**	**8,800**	**9,52,017**	**10,79,837**
						Total Sub Major Head *2* **:**				**10,79,837**	**0**	**1,19,020**	**8,800**	**9,52,017**	**10,79,837**
						Total Major Head *2235* **:**				**10,79,837**	**0**	**1,19,020**	**8,800**	**9,52,017**	**10,79,837**
						Total of Month :				**10,79,837**	**0**	**1,19,020**	**8,800**	**9,52,017**	**10,79,837**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	244	*Voucher*	75,628	0	4,520	0	71,108	75,628
							General-Voted	245	*Voucher*	7,27,886	0	99,000	8,800	6,20,086	7,27,886
							General-Voted	3465	*Voucher*	75,628	0	4,520	0	71,108	75,628
							General-Voted	3466	*Voucher*	7,27,886	0	99,000	8,800	6,20,086	7,27,886
						Total Object Head-- *1 :*				**16,07,028**	**0**	**2,07,040**	**17,600**	**13,82,388**	**16,07,028**
				1	01. Salaries		General-Voted	3463	*Voucher*	1,49,411	0	15,000	0	1,34,411	1,49,411
							General-Voted	3464	*Voucher*	1,26,912	0	18,000	0	1,08,912	1,26,912
							General-Voted	648	*Voucher*	1,49,411	0	15,000	0	1,34,411	1,49,411
							General-Voted	649	*Voucher*	1,26,912	0	18,000	0	1,08,912	1,26,912
						Total Object Head-- *1 :*				**5,52,646**	**0**	**66,000**	**0**	**4,86,646**	**5,52,646**
						Total Sub Head :				**21,59,674**	**0**	**2,73,040**	**17,600**	**18,69,034**	**21,59,674**
						Total Minor Head *102 :*				**21,59,674**	**0**	**2,73,040**	**17,600**	**18,69,034**	**21,59,674**
						Total Sub Major Head *2* **:**				**21,59,674**	**0**	**2,73,040**	**17,600**	**18,69,034**	**21,59,674**
						Total Major Head *2235* **:**				**21,59,674**	**0**	**2,73,040**	**17,600**	**18,69,034**	**21,59,674**
						Total of Month :				**21,59,674**	**0**	**2,73,040**	**17,600**	**18,69,034**	**21,59,674**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	1024	*Voucher*	7,27,886	0	99,000	8,800	6,20,086	7,27,886

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2427	*Voucher*	3,616	0	0	0	3,616	3,616
							General-Voted	2619	*Voucher*	35,232	0	0	0	35,232	35,232
							General-Voted	329	*Voucher*	75,628	0	4,520	0	71,108	75,628
						Total Object Head-- *1 :*				**8,42,362**	**0**	**1,03,520**	**8,800**	**7,30,042**	**8,42,362**
				1	01. Salaries		General-Voted	128	*Voucher*	1,26,912	0	18,000	0	1,08,912	1,26,912
							General-Voted	2428	*Voucher*	7,512	0	0	0	7,512	7,512
							General-Voted	2618	*Voucher*	6,304	0	0	0	6,304	6,304
							General-Voted	328	*Voucher*	1,49,411	0	15,000	0	1,34,411	1,49,411
						Total Object Head-- *1 :*				**2,90,139**	**0**	**33,000**	**0**	**2,57,139**	**2,90,139**
						Total Sub Head :				**11,32,501**	**0**	**1,36,520**	**8,800**	**9,87,181**	**11,32,501**
						Total Minor Head *102 :*				**11,32,501**	**0**	**1,36,520**	**8,800**	**9,87,181**	**11,32,501**
						Total Sub Major Head *2* **:**				**11,32,501**	**0**	**1,36,520**	**8,800**	**9,87,181**	**11,32,501**
						Total Major Head *2235* **:**				**11,32,501**	**0**	**1,36,520**	**8,800**	**9,87,181**	**11,32,501**
						Total of Month :				**11,32,501**	**0**	**1,36,520**	**8,800**	**9,87,181**	**11,32,501**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3533	*Voucher*	77,132	0	4,520	0	72,612	77,132
							General-Voted	4018	*Voucher*	7,42,094	0	99,000	8,800	6,34,294	7,42,094

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	596	*Voucher*	77,132	0	4,520	0	72,612	77,132
							General-Voted	597	*Voucher*	7,42,094	0	99,000	8,800	6,34,294	7,42,094
						Total Object Head-- *1 :*				**16,38,452**	**0**	**2,07,040**	**17,600**	**14,13,812**	**16,38,452**
				1	01. Salaries		General-Voted	3531	*Voucher*	1,29,088	0	18,000	0	1,11,088	1,29,088
							General-Voted	3532	*Voucher*	1,51,889	0	15,000	0	1,36,889	1,51,889
							General-Voted	594	*Voucher*	1,51,889	0	15,000	0	1,36,889	1,51,889
							General-Voted	595	*Voucher*	1,29,088	0	18,000	0	1,11,088	1,29,088
						Total Object Head-- *1 :*				**5,61,954**	**0**	**66,000**	**0**	**4,95,954**	**5,61,954**
						Total Sub Head :				**22,00,406**	**0**	**2,73,040**	**17,600**	**19,09,766**	**22,00,406**
						Total Minor Head *102 :*				**22,00,406**	**0**	**2,73,040**	**17,600**	**19,09,766**	**22,00,406**
						Total Sub Major Head *2* **:**				**22,00,406**	**0**	**2,73,040**	**17,600**	**19,09,766**	**22,00,406**
						Total Major Head *2235* **:**				**22,00,406**	**0**	**2,73,040**	**17,600**	**19,09,766**	**22,00,406**
						Total of Month :				**22,00,406**	**0**	**2,73,040**	**17,600**	**19,09,766**	**22,00,406**
						Total of DDO *3900003* **:**				**1,07,01,346**	**0**	**13,38,680**	**88,000**	**92,74,666**	**1,07,01,346**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,07,01,346

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900003 District Programme Officer (Icds Cell) E.K.H. Shillong

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**79,34,730**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**27,66,616**
							1,07,01,346

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1391	*Voucher*	2,419	0	0	0	2,419	2,419
							Voted-Sixth-Schedule-Khasi	1397	*Voucher*	12,097	0	0	0	12,097	12,097
							Voted-Sixth-Schedule-Khasi	1398	*Voucher*	5,66,667	0	54,050	0	5,12,617	5,66,667
							Voted-Sixth-Schedule-Khasi	1463	*Voucher*	74,916	0	0	0	74,916	74,916
						Total Object Head-- *1 :*				**6,56,099**	**0**	**54,050**	**0**	**6,02,049**	**6,56,099**
						Total Sub Head :				**6,56,099**	**0**	**54,050**	**0**	**6,02,049**	**6,56,099**
						Total Minor Head *103 :*				**6,56,099**	**0**	**54,050**	**0**	**6,02,049**	**6,56,099**
						Total Sub Major Head *2* **:**				**6,56,099**	**0**	**54,050**	**0**	**6,02,049**	**6,56,099**
						Total Major Head *2235* **:**				**6,56,099**	**0**	**54,050**	**0**	**6,02,049**	**6,56,099**
						Total of Month :				**6,56,099**	**0**	**54,050**	**0**	**6,02,049**	**6,56,099**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1318	*Voucher*	76,284	0	0	0	76,284	76,284
							Voted-Sixth-Schedule-Khasi	1908	*Voucher*	4,104	0	0	0	4,104	4,104
							Voted-Sixth-	1909	*Voucher*	30,933	0	0	0	30,933	30,933

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	686	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	687	*Voucher*	5,76,978	0	55,050	0	5,21,928	5,76,978
						Total Object Head-- *1 :*				**7,03,299**	**0**	**55,050**	**0**	**6,48,249**	**7,03,299**
					02. Wages		Voted-Sixth-Schedule-Khasi	1803	*Voucher*	77,886	0	0	0	77,886	77,886
						Total Object Head-- *2 :*				**77,886**	**0**	**0**	**0**	**77,886**	**77,886**
						Total Sub Head :				**7,81,185**	**0**	**55,050**	**0**	**7,26,135**	**7,81,185**
						Total Minor Head *103 :*				**7,81,185**	**0**	**55,050**	**0**	**7,26,135**	**7,81,185**
						Total Sub Major Head *2* **:**				**7,81,185**	**0**	**55,050**	**0**	**7,26,135**	**7,81,185**
						Total Major Head *2235* **:**				**7,81,185**	**0**	**55,050**	**0**	**7,26,135**	**7,81,185**
						Total of Month :				**7,81,185**	**0**	**55,050**	**0**	**7,26,135**	**7,81,185**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	*Voucher*	76,284	0	0	0	76,284	76,284
							Voted-Sixth-Schedule-Khasi	1598	*Voucher*	14,907	0	0	0	14,907	14,907
							Voted-Sixth-	3062	*Voucher*	38,276	0	0	0	38,276	38,276

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	718	*Voucher*	9,194	0	0	0	9,194	9,194
							Voted-Sixth-Schedule-Khasi	719	*Voucher*	5,76,978	0	55,050	0	5,21,928	5,76,978
						Total Object Head-- *1 :*				**7,15,639**	**0**	**55,050**	**0**	**6,60,589**	**7,15,639**
					02. Wages		Voted-Sixth-Schedule-Khasi	1322	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *2 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**7,52,639**	**0**	**55,050**	**0**	**6,97,589**	**7,52,639**
						Total Minor Head *103 :*				**7,52,639**	**0**	**55,050**	**0**	**6,97,589**	**7,52,639**
						Total Sub Major Head *2* **:**				**7,52,639**	**0**	**55,050**	**0**	**6,97,589**	**7,52,639**
						Total Major Head *2235* **:**				**7,52,639**	**0**	**55,050**	**0**	**6,97,589**	**7,52,639**
						Total of Month :				**7,52,639**	**0**	**55,050**	**0**	**6,97,589**	**7,52,639**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	300	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	301	*Voucher*	5,79,274	0	55,050	0	5,24,224	5,79,274
							Voted-Sixth-	466	*Voucher*	76,284	0	0	0	76,284	76,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,97,566**	**0**	**55,050**	**0**	**6,42,516**	**6,97,566**
					02. Wages		Voted-Sixth-Schedule-Khasi	1541	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *2 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2174	*Voucher*	1,85,586	0	0	0	1,85,586	1,85,586
						Total Object Head-- *6 :*				**1,85,586**	**0**	**0**	**0**	**1,85,586**	**1,85,586**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2081	*Voucher*	11,983	0	0	0	11,983	11,983
						Total Object Head-- *13 :*				**11,983**	**0**	**0**	**0**	**11,983**	**11,983**
						Total Sub Head :				**9,32,135**	**0**	**55,050**	**0**	**8,77,085**	**9,32,135**
						Total Minor Head *103 :*				**9,32,135**	**0**	**55,050**	**0**	**8,77,085**	**9,32,135**
						Total Sub Major Head *2* :				**9,32,135**	**0**	**55,050**	**0**	**8,77,085**	**9,32,135**
						Total Major Head *2235* :				**9,32,135**	**0**	**55,050**	**0**	**8,77,085**	**9,32,135**
						Total of Month :				**9,32,135**	**0**	**55,050**	**0**	**8,77,085**	**9,32,135**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	798	*Voucher*	78,580	0	0	0	78,580	78,580

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	806	*Voucher*	6,37,744	0	55,140	0	5,82,604	6,37,744
					Total Object Head-- *1 :*					**7,16,324**	**0**	**55,140**	**0**	**6,61,184**	**7,16,324**
					02. Wages		Voted-Sixth-Schedule-Khasi	1309	*Voucher*	37,000	0	0	0	37,000	37,000
					Total Object Head-- *2 :*					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	1781	*Voucher*	46,938	0	0	0	46,938	46,938
					Total Object Head-- *34 :*					**46,938**	**0**	**0**	**0**	**46,938**	**46,938**
					Total Sub Head :					**8,00,262**	**0**	**55,140**	**0**	**7,45,122**	**8,00,262**
					Total Minor Head *103 :*					**8,00,262**	**0**	**55,140**	**0**	**7,45,122**	**8,00,262**
					Total Sub Major Head *2* **:**					**8,00,262**	**0**	**55,140**	**0**	**7,45,122**	**8,00,262**
					Total Major Head *2235* **:**					**8,00,262**	**0**	**55,140**	**0**	**7,45,122**	**8,00,262**
					Total of Month :					**8,00,262**	**0**	**55,140**	**0**	**7,45,122**	**8,00,262**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3460	*Voucher*	17,538	0	0	0	17,538	17,538
							Voted-Sixth-Schedule-Khasi	3461	*Voucher*	78,580	0	0	0	78,580	78,580

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3462	*Voucher*	6,00,164	0	55,140	0	5,45,024	6,00,164
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	78,580	0	0	0	78,580	78,580
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	6,37,744	0	55,140	0	5,82,604	6,37,744
					Total Object Head-- *1 :*					**14,12,606**	**0**	**1,10,280**	**0**	**13,02,326**	**14,12,606**
					02. Wages		Voted-Sixth-Schedule-Khasi	1791	*Voucher*	31,325	0	0	0	31,325	31,325
							Voted-Sixth-Schedule-Khasi	4244	*Voucher*	10,936	0	0	0	10,936	10,936
					Total Object Head-- *2 :*					**42,261**	**0**	**0**	**0**	**42,261**	**42,261**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1789	*Voucher*	10,47,804	0	0	0	10,47,804	10,47,804
					Total Object Head-- *14 :*					**10,47,804**	**0**	**0**	**0**	**10,47,804**	**10,47,804**
					Total Sub Head :					**25,02,671**	**0**	**1,10,280**	**0**	**23,92,391**	**25,02,671**
					Total Minor Head *103 :*					**25,02,671**	**0**	**1,10,280**	**0**	**23,92,391**	**25,02,671**
					Total Sub Major Head *2* **:**					**25,02,671**	**0**	**1,10,280**	**0**	**23,92,391**	**25,02,671**
					Total Major Head *2235* **:**					**25,02,671**	**0**	**1,10,280**	**0**	**23,92,391**	**25,02,671**
					Total of Month :					**25,02,671**	**0**	**1,10,280**	**0**	**23,92,391**	**25,02,671**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1479	*Voucher*	4,819	0	0	0	4,819	4,819
							Voted-Sixth-Schedule-Khasi	1484	*Voucher*	18,333	0	0	0	18,333	18,333
						Total Object Head-- *13 :*				**23,152**	**0**	**0**	**0**	**23,152**	**23,152**
						Total Sub Head :				**23,152**	**0**	**0**	**0**	**23,152**	**23,152**
						Total Minor Head *103 :*				**23,152**	**0**	**0**	**0**	**23,152**	**23,152**
						Total Sub Major Head *2* **:**				**23,152**	**0**	**0**	**0**	**23,152**	**23,152**
						Total Major Head *2235* **:**				**23,152**	**0**	**0**	**0**	**23,152**	**23,152**
						Total of Month :				**23,152**	**0**	**0**	**0**	**23,152**	**23,152**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2748	*Voucher*	3,760	0	0	0	3,760	3,760
							Voted-Sixth-Schedule-Khasi	2749	*Voucher*	28,648	0	0	0	28,648	28,648
							Voted-Sixth-Schedule-Khasi	786	*Voucher*	78,580	0	0	0	78,580	78,580
							Voted-Sixth-Schedule-Khasi	787	*Voucher*	6,00,164	0	55,140	0	5,45,024	6,00,164
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance					**7,11,152**	**0**	**55,140**	**0**	**6,56,012**	**7,11,152**
					02. Wages		Voted-Sixth-Schedule-Khasi	1402	*Voucher*	67,532	0	0	0	67,532	67,532
					Total Object Head-- *2 :*					**67,532**	**0**	**0**	**0**	**67,532**	**67,532**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1201	*Voucher*	16,638	0	0	0	16,638	16,638
							Voted-Sixth-Schedule-Khasi	2490	*Voucher*	1,816	0	0	0	1,816	1,816
					Total Object Head-- *13 :*					**18,454**	**0**	**0**	**0**	**18,454**	**18,454**
					Total Sub Head :					**7,97,138**	**0**	**55,140**	**0**	**7,41,998**	**7,97,138**
			Total Minor Head *103 :*							**7,97,138**	**0**	**55,140**	**0**	**7,41,998**	**7,97,138**
			Total Sub Major Head *2* **:**							**7,97,138**	**0**	**55,140**	**0**	**7,41,998**	**7,97,138**
			Total Major Head *2235* **:**							**7,97,138**	**0**	**55,140**	**0**	**7,41,998**	**7,97,138**
			Total of Month :							**7,97,138**	**0**	**55,140**	**0**	**7,41,998**	**7,97,138**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3083	*Voucher*	6,12,726	0	55,140	0	5,57,586	6,12,726
							Voted-Sixth-	3218	*Voucher*	80,120	0	0	0	80,120	80,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	598	*Voucher*	80,120	0	0	0	80,120	80,120
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	6,12,726	0	55,140	0	5,57,586	6,12,726
						Total Object Head-- *1 :*				**13,85,692**	**0**	**1,10,280**	**0**	**12,75,412**	**13,85,692**
					02. Wages		Voted-Sixth-Schedule-Khasi	1671	*Voucher*	37,000	0	0	0	37,000	37,000
							Voted-Sixth-Schedule-Khasi	3469	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *2 :*				**74,000**	**0**	**0**	**0**	**74,000**	**74,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4042	*Voucher*	6,512	0	0	0	6,512	6,512
							Voted-Sixth-Schedule-Khasi	4044	*Voucher*	36,000	0	0	0	36,000	36,000
						Total Object Head-- *13 :*				**42,512**	**0**	**0**	**0**	**42,512**	**42,512**
						Total Sub Head :				**15,02,204**	**0**	**1,10,280**	**0**	**13,91,924**	**15,02,204**
						Total Minor Head *103 :*				**15,02,204**	**0**	**1,10,280**	**0**	**13,91,924**	**15,02,204**
						Total Sub Major Head *2* **:**				**15,02,204**	**0**	**1,10,280**	**0**	**13,91,924**	**15,02,204**
						Total Major Head *2235* **:**				**15,02,204**	**0**	**1,10,280**	**0**	**13,91,924**	**15,02,204**
						Total of Month :				**15,02,204**	**0**	**1,10,280**	**0**	**13,91,924**	**15,02,204**
						Total of DDO *3900004* **:**				**87,47,485**	**0**	**5,50,040**	**0**	**81,97,445**	**87,47,485**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 87,47,485

Summary of DDO wise expenditure

2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**69,98,377**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,72,679**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**1,85,586**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**96,101**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**10,47,804**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**46,938**
							87,47,485

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	845	*Voucher*	13,548	0	0	0	13,548	13,548
							General-Voted	847	*Voucher*	1,99,128	0	18,840	0	1,80,288	1,99,128
						Total Object Head-- *1 :*				**2,12,676**	**0**	**18,840**	**0**	**1,93,836**	**2,12,676**
				1	01. Salaries		General-Voted	1012	*Voucher*	93,370	0	0	0	93,370	93,370
							General-Voted	844	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	846	*Voucher*	2,00,070	0	10,460	0	1,89,610	2,00,070
						Total Object Head-- *1 :*				**3,68,440**	**0**	**10,460**	**0**	**3,57,980**	**3,68,440**
						Total Sub Head :				**5,81,116**	**0**	**29,300**	**0**	**5,51,816**	**5,81,116**
						Total Minor Head *102 :*				**5,81,116**	**0**	**29,300**	**0**	**5,51,816**	**5,81,116**
						Total Sub Major Head *2* **:**				**5,81,116**	**0**	**29,300**	**0**	**5,51,816**	**5,81,116**
						Total Major Head *2235* **:**				**5,81,116**	**0**	**29,300**	**0**	**5,51,816**	**5,81,116**
						Total of Month :				**5,81,116**	**0**	**29,300**	**0**	**5,51,816**	**5,81,116**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1697	*Voucher*	2,02,842	0	18,840	0	1,84,002	2,02,842
							General-Voted	2591	*Voucher*	11,142	0	0	0	11,142	11,142
							General-Voted	3103	*Voucher*	25,645	0	0	0	25,645	25,645

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,39,629**	**0**	**18,840**	**0**	**2,20,789**	**2,39,629**
				1	01. Salaries		General-Voted	1354	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	1377	*Voucher*	70,833	0	0	0	70,833	70,833
							General-Voted	1378	*Voucher*	2,03,925	0	10,460	0	1,93,465	2,03,925
							General-Voted	1882	*Voucher*	11,565	0	0	0	11,565	11,565
							General-Voted	1942	*Voucher*	5,355	0	0	0	5,355	5,355
						Total Object Head-- *1 :*				**3,86,833**	**0**	**10,460**	**0**	**3,76,373**	**3,86,833**
						Total Sub Head :				**6,26,462**	**0**	**29,300**	**0**	**5,97,162**	**6,26,462**
						Total Minor Head *102 :*				**6,26,462**	**0**	**29,300**	**0**	**5,97,162**	**6,26,462**
						Total Sub Major Head *2* :				**6,26,462**	**0**	**29,300**	**0**	**5,97,162**	**6,26,462**
						Total Major Head *2235* :				**6,26,462**	**0**	**29,300**	**0**	**5,97,162**	**6,26,462**
						Total of Month :				**6,26,462**	**0**	**29,300**	**0**	**5,97,162**	**6,26,462**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	176	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	179	*Voucher*	2,02,842	0	18,840	0	1,84,002	2,02,842
						Total Object Head-- *1 :*				**2,17,842**	**0**	**18,840**	**0**	**1,99,002**	**2,17,842**
				1	01. Salaries		General-Voted	173	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	174	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	175	*Voucher*	31,451	0	0	0	31,451	31,451
							General-Voted	177	*Voucher*	2,03,925	0	10,460	0	1,93,465	2,03,925
							General-Voted	178	*Voucher*	95,155	0	0	0	95,155	95,155
						Total Object Head-- *1 :*				**3,58,031**	**0**	**10,460**	**0**	**3,47,571**	**3,58,031**
						Total Sub Head :				**5,75,873**	**0**	**29,300**	**0**	**5,46,573**	**5,75,873**
						Total Minor Head *102 :*				**5,75,873**	**0**	**29,300**	**0**	**5,46,573**	**5,75,873**
						Total Sub Major Head *2* **:**				**5,75,873**	**0**	**29,300**	**0**	**5,46,573**	**5,75,873**
						Total Major Head *2235* **:**				**5,75,873**	**0**	**29,300**	**0**	**5,46,573**	**5,75,873**
						Total of Month :				**5,75,873**	**0**	**29,300**	**0**	**5,46,573**	**5,75,873**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1438	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	1440	*Voucher*	2,02,842	0	18,840	0	1,84,002	2,02,842
							General-Voted	2906	*Voucher*	54,871	0	0	0	54,871	54,871
						Total Object Head-- *1 :*				**2,60,713**	**0**	**18,840**	**0**	**2,41,873**	**2,60,713**
				1	01. Salaries		General-Voted	1924	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	278	*Voucher*	2,03,925	0	10,460	0	1,93,465	2,03,925

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	279	*Voucher*	15,323	0	0	0	15,323	15,323
							General-Voted	465	*Voucher*	95,155	0	0	0	95,155	95,155
						Total Object Head-- *1 :*				**3,89,403**	**0**	**10,460**	**0**	**3,78,943**	**3,89,403**
						Total Sub Head :				**6,50,116**	**0**	**29,300**	**0**	**6,20,816**	**6,50,116**
						Total Minor Head *102 :*				**6,50,116**	**0**	**29,300**	**0**	**6,20,816**	**6,50,116**
						Total Sub Major Head *2* **:**				**6,50,116**	**0**	**29,300**	**0**	**6,20,816**	**6,50,116**
						Total Major Head *2235* **:**				**6,50,116**	**0**	**29,300**	**0**	**6,20,816**	**6,50,116**
						Total of Month :				**6,50,116**	**0**	**29,300**	**0**	**6,20,816**	**6,50,116**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	637	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	98	*Voucher*	2,06,976	0	18,960	0	1,88,016	2,06,976
						Total Object Head-- *1 :*				**2,21,976**	**0**	**18,960**	**0**	**2,03,016**	**2,21,976**
				1	01. Salaries		General-Voted	432	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	636	*Voucher*	70,161	0	0	0	70,161	70,161
							General-Voted	638	*Voucher*	74,481	0	10,590	0	63,891	74,481
						Total Object Head-- *1 :*				**2,42,479**	**0**	**10,590**	**0**	**2,31,889**	**2,42,479**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**4,64,455**	**0**	**29,550**	**0**	**4,34,905**	**4,64,455**
						Total Minor Head *102 :*				**4,64,455**	**0**	**29,550**	**0**	**4,34,905**	**4,64,455**
						Total Sub Major Head *2* **:**				**4,64,455**	**0**	**29,550**	**0**	**4,34,905**	**4,64,455**
						Total Major Head *2235* **:**				**4,64,455**	**0**	**29,550**	**0**	**4,34,905**	**4,64,455**
						Total of Month :				**4,64,455**	**0**	**29,550**	**0**	**4,34,905**	**4,64,455**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1687	*Voucher*	2,06,976	0	18,960	0	1,88,016	2,06,976
							General-Voted	1688	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	3413	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	3416	*Voucher*	2,06,976	0	15,000	0	1,91,976	2,06,976
						Total Object Head-- *1 :*				**4,31,452**	**0**	**33,960**	**0**	**3,97,492**	**4,31,452**
				1	01. Salaries		General-Voted	201	*Voucher*	11,290	0	0	0	11,290	11,290
							General-Voted	2218	*Voucher*	5,645	0	0	0	5,645	5,645
							General-Voted	3412	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	3414	*Voucher*	74,481	0	10,590	0	63,891	74,481
							General-Voted	3415	*Voucher*	97,837	0	0	0	97,837	97,837

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	618	*Voucher*	54,839	0	0	0	54,839	54,839
							General-Voted	619	*Voucher*	74,481	0	10,590	0	63,891	74,481
							General-Voted	620	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	621	*Voucher*	3,226	0	0	0	3,226	3,226
						Total Object Head-- *1 :*				**4,94,636**	**0**	**21,180**	**0**	**4,73,456**	**4,94,636**
						Total Sub Head :				**9,26,088**	**0**	**55,140**	**0**	**8,70,948**	**9,26,088**
						Total Minor Head *102 :*				**9,26,088**	**0**	**55,140**	**0**	**8,70,948**	**9,26,088**
						Total Sub Major Head *2* **:**				**9,26,088**	**0**	**55,140**	**0**	**8,70,948**	**9,26,088**
						Total Major Head *2235* **:**				**9,26,088**	**0**	**55,140**	**0**	**8,70,948**	**9,26,088**
						Total of Month :				**9,26,088**	**0**	**55,140**	**0**	**8,70,948**	**9,26,088**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	911	*Voucher*	55,000	0	0	0	55,000	55,000
						Total Object Head-- *1 :*				**55,000**	**0**	**0**	**0**	**55,000**	**55,000**
						Total Sub Head :				**55,000**	**0**	**0**	**0**	**55,000**	**55,000**
						Total Minor Head *102 :*				**55,000**	**0**	**0**	**0**	**55,000**	**55,000**
						Total Sub Major Head *2* **:**				**55,000**	**0**	**0**	**0**	**55,000**	**55,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**55,000**	**0**	**0**	**0**	**55,000**	**55,000**
					Total of Month :					**55,000**	**0**	**0**	**0**	**55,000**	**55,000**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2789	*Voucher*	10,112	0	0	0	10,112	10,112
						General-Voted		340	*Voucher*	30,000	0	0	0	30,000	30,000
						General-Voted		774	*Voucher*	2,06,976	0	10,000	0	1,96,976	2,06,976
						General-Voted		775	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *1 :*					**2,51,588**	**0**	**10,000**	**0**	**2,41,588**	**2,51,588**
				1	01. Salaries	General-Voted		2788	*Voucher*	3,672	0	0	0	3,672	3,672
						General-Voted		3245	*Voucher*	4,904	0	0	0	4,904	4,904
						General-Voted		341	*Voucher*	69,355	0	0	0	69,355	69,355
						General-Voted		772	*Voucher*	74,481	0	10,590	0	63,891	74,481
						General-Voted		773	*Voucher*	97,837	0	0	0	97,837	97,837
					Total Object Head-- *1 :*					**2,50,249**	**0**	**10,590**	**0**	**2,39,659**	**2,50,249**
					Total Sub Head :					**5,01,837**	**0**	**20,590**	**0**	**4,81,247**	**5,01,837**
					Total Minor Head *102 :*					**5,01,837**	**0**	**20,590**	**0**	**4,81,247**	**5,01,837**
					Total Sub Major Head *2* **:**					**5,01,837**	**0**	**20,590**	**0**	**4,81,247**	**5,01,837**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**5,01,837**	**0**	**20,590**	**0**	**4,81,247**	**5,01,837**
					Total of Month :					**5,01,837**	**0**	**20,590**	**0**	**4,81,247**	**5,01,837**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2127	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	3318	*Voucher*	2,11,904	0	5,000	0	2,06,904	2,11,904
							General-Voted	3597	*Voucher*	11,613	0	0	0	11,613	11,613
							General-Voted	418	*Voucher*	2,11,904	0	5,000	0	2,06,904	2,11,904
						Total Object Head-- *1 :*				**4,65,421**	**0**	**10,000**	**0**	**4,55,421**	**4,65,421**
				1	01. Salaries		General-Voted	3084	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	3085	*Voucher*	75,999	0	10,590	0	65,409	75,999
							General-Voted	3219	*Voucher*	99,663	0	0	0	99,663	99,663
							General-Voted	413	*Voucher*	42,500	0	0	0	42,500	42,500
							General-Voted	414	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	415	*Voucher*	29,167	0	0	0	29,167	29,167
							General-Voted	416	*Voucher*	75,999	0	10,590	0	65,409	75,999
							General-Voted	417	*Voucher*	99,663	0	0	0	99,663	99,663
						Total Object Head-- *1 :*				**5,02,023**	**0**	**21,180**	**0**	**4,80,843**	**5,02,023**
						Total Sub Head :				**9,67,444**	**0**	**31,180**	**0**	**9,36,264**	**9,67,444**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900005 Child Development Project Officer Mawryngkneng

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102													
						Total Minor Head *102 :*				**9,67,444**	**0**	**31,180**	**0**	**9,36,264**	**9,67,444**
						Total Sub Major Head *2* **:**				**9,67,444**	**0**	**31,180**	**0**	**9,36,264**	**9,67,444**
						Total Major Head *2235* **:**				**9,67,444**	**0**	**31,180**	**0**	**9,36,264**	**9,67,444**
						Total of Month :				**9,67,444**	**0**	**31,180**	**0**	**9,36,264**	**9,67,444**
						Total of DDO *3900005* **:**				**53,48,391**	**0**	**2,53,660**	**0**	**50,94,731**	**53,48,391**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 53,48,391

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**23,56,297**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**29,92,094**
							53,48,391

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1055	*Voucher*	8,129	0	0	0	8,129	8,129
							General-Voted	1056	*Voucher*	3,097	0	0	0	3,097	3,097
							General-Voted	1265	*Voucher*	2,11,984	0	29,370	0	1,82,614	2,11,984
						Total Object Head-- *1 :*				**2,23,210**	**0**	**29,370**	**0**	**1,93,840**	**2,23,210**
				1	01. Salaries		General-Voted	1054	*Voucher*	93,370	0	0	0	93,370	93,370
							General-Voted	1057	*Voucher*	1,94,664	0	3,840	0	1,90,824	1,94,664
						Total Object Head-- *1 :*				**2,88,034**	**0**	**3,840**	**0**	**2,84,194**	**2,88,034**
						Total Sub Head :				**5,11,244**	**0**	**33,210**	**0**	**4,78,034**	**5,11,244**
						Total Minor Head *102 :*				**5,11,244**	**0**	**33,210**	**0**	**4,78,034**	**5,11,244**
						Total Sub Major Head *2* **:**				**5,11,244**	**0**	**33,210**	**0**	**4,78,034**	**5,11,244**
						Total Major Head *2235* **:**				**5,11,244**	**0**	**33,210**	**0**	**4,78,034**	**5,11,244**
						Total of Month :				**5,11,244**	**0**	**33,210**	**0**	**4,78,034**	**5,11,244**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1693	*Voucher*	2,15,986	0	29,370	0	1,86,616	2,15,986
							General-Voted	1734	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	2178	*Voucher*	12,006	0	0	0	12,006	12,006

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,39,992**	**0**	**29,370**	**0**	**2,10,622**	**2,39,992**
				1	01. Salaries		General-Voted	1750	*Voucher*	1,98,321	0	3,840	0	1,94,481	1,98,321
							General-Voted	1752	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	2176	*Voucher*	5,355	0	0	0	5,355	5,355
							General-Voted	2177	*Voucher*	10,971	0	0	0	10,971	10,971
						Total Object Head-- *1 :*				**3,09,802**	**0**	**3,840**	**0**	**3,05,962**	**3,09,802**
						Total Sub Head :				**5,49,794**	**0**	**33,210**	**0**	**5,16,584**	**5,49,794**
						Total Minor Head *102 :*				**5,49,794**	**0**	**33,210**	**0**	**5,16,584**	**5,49,794**
						Total Sub Major Head *2* :				**5,49,794**	**0**	**33,210**	**0**	**5,16,584**	**5,49,794**
						Total Major Head *2235* :				**5,49,794**	**0**	**33,210**	**0**	**5,16,584**	**5,49,794**
						Total of Month :				**5,49,794**	**0**	**33,210**	**0**	**5,16,584**	**5,49,794**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	650	*Voucher*	2,15,986	0	29,370	0	1,86,616	2,15,986
							General-Voted	720	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *1 :*				**2,27,986**	**0**	**29,370**	**0**	**1,98,616**	**2,27,986**
				1	01. Salaries		General-Voted	155	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	649	*Voucher*	1,98,321	0	3,840	0	1,94,481	1,98,321

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**2,93,476**	**0**	**3,840**	**0**	**2,89,636**	**2,93,476**
						Total Sub Head :				**5,21,462**	**0**	**33,210**	**0**	**4,88,252**	**5,21,462**
						Total Minor Head *102 :*				**5,21,462**	**0**	**33,210**	**0**	**4,88,252**	**5,21,462**
						Total Sub Major Head *2* :				**5,21,462**	**0**	**33,210**	**0**	**4,88,252**	**5,21,462**
						Total Major Head *2235* :				**5,21,462**	**0**	**33,210**	**0**	**4,88,252**	**5,21,462**
						Total of Month :				**5,21,462**	**0**	**33,210**	**0**	**4,88,252**	**5,21,462**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1441	*Voucher*	2,15,986	0	29,460	0	1,86,526	2,15,986
							General-Voted	1719	*Voucher*	1,42,127	0	0	0	1,42,127	1,42,127
							General-Voted	224	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *1 :*				**3,66,113**	**0**	**29,460**	**0**	**3,36,653**	**3,66,113**
				1	01. Salaries		General-Voted	195	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	196	*Voucher*	1,98,321	0	3,840	0	1,94,481	1,98,321
						Total Object Head-- *1 :*				**2,93,476**	**0**	**3,840**	**0**	**2,89,636**	**2,93,476**
						Total Sub Head :				**6,59,589**	**0**	**33,300**	**0**	**6,26,289**	**6,59,589**
						Total Minor Head *102 :*				**6,59,589**	**0**	**33,300**	**0**	**6,26,289**	**6,59,589**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head *2* :**				**6,59,589**	**0**	**33,300**	**0**	**6,26,289**	**6,59,589**
						Total Major Head *2235* :				**6,59,589**	**0**	**33,300**	**0**	**6,26,289**	**6,59,589**
						Total of Month :				**6,59,589**	**0**	**33,300**	**0**	**6,26,289**	**6,59,589**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	793	*Voucher*	2,24,243	0	29,750	0	1,94,493	2,24,243
							General-Voted	94	*Voucher*	3,200	0	0	0	3,200	3,200
							General-Voted	97	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *1* :				**2,39,443**	**0**	**29,750**	**0**	**2,09,693**	**2,39,443**
					06. Medical Treatment		General-Voted	2263	*Voucher*	46,894	0	0	0	46,894	46,894
						Total Object Head-- *6* :				**46,894**	**0**	**0**	**0**	**46,894**	**46,894**
				1	01. Salaries		General-Voted	631	*Voucher*	2,04,204	0	3,960	0	2,00,244	2,04,204
							General-Voted	792	*Voucher*	97,837	0	0	0	97,837	97,837
						Total Object Head-- *1* :				**3,02,041**	**0**	**3,960**	**0**	**2,98,081**	**3,02,041**
						Total Sub Head :				**5,88,378**	**0**	**33,710**	**0**	**5,54,668**	**5,88,378**
						Total Minor Head *102* :				**5,88,378**	**0**	**33,710**	**0**	**5,54,668**	**5,88,378**
						Total Sub Major Head *2* :				**5,88,378**	**0**	**33,710**	**0**	**5,54,668**	**5,88,378**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**5,88,378**	**0**	**33,710**	**0**	**5,54,668**	**5,88,378**
						Total of Month :				**5,88,378**	**0**	**33,710**	**0**	**5,54,668**	**5,88,378**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3609	*Voucher*	7,600	0	0	0	7,600	7,600
							General-Voted	3610	*Voucher*	2,24,243	0	29,750	0	1,94,493	2,24,243
							General-Voted	622	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	625	*Voucher*	2,24,243	0	29,750	0	1,94,493	2,24,243
						Total Object Head-- *1 :*				**4,68,086**	**0**	**59,500**	**0**	**4,08,586**	**4,68,086**
				1	01. Salaries		General-Voted	3111	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	3946	*Voucher*	2,04,204	0	3,960	0	2,00,244	2,04,204
							General-Voted	623	*Voucher*	2,04,204	0	3,960	0	2,00,244	2,04,204
							General-Voted	624	*Voucher*	97,837	0	0	0	97,837	97,837
						Total Object Head-- *1 :*				**6,04,082**	**0**	**7,920**	**0**	**5,96,162**	**6,04,082**
						Total Sub Head :				**10,72,168**	**0**	**67,420**	**0**	**10,04,748**	**10,72,168**
						Total Minor Head *102 :*				**10,72,168**	**0**	**67,420**	**0**	**10,04,748**	**10,72,168**
						Total Sub Major Head *2* **:**				**10,72,168**	**0**	**67,420**	**0**	**10,04,748**	**10,72,168**
						Total Major Head *2235 :*				**10,72,168**	**0**	**67,420**	**0**	**10,04,748**	**10,72,168**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**10,72,168**	**0**	**67,420**	**0**	**10,04,748**	**10,72,168**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	906	*Voucher*	3,600	0	0	0	3,600	3,600
					Total Object Head-- *1 :*					**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
					Total Sub Head :					**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
					Total Minor Head *102 :*					**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
					Total Sub Major Head *2* **:**					**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
					Total Major Head *2235* **:**					**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
Total of Month :										**3,600**	**0**	**0**	**0**	**3,600**	**3,600**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1022	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	2426	*Voucher*	11,096	0	0	0	11,096	11,096
							General-Voted	327	*Voucher*	2,24,243	0	29,750	0	1,94,493	2,24,243

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,47,339**	**0**	**29,750**	**0**	**2,17,589**	**2,47,339**
				1	01. Salaries		General-Voted	1023	*Voucher*	2,04,204	0	3,960	0	2,00,244	2,04,204
							General-Voted	127	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	2424	*Voucher*	4,904	0	0	0	4,904	4,904
							General-Voted	2425	*Voucher*	10,048	0	0	0	10,048	10,048
						Total Object Head-- *1 :*				**3,16,993**	**0**	**3,960**	**0**	**3,13,033**	**3,16,993**
						Total Sub Head :				**5,64,332**	**0**	**33,710**	**0**	**5,30,622**	**5,64,332**
						Total Minor Head *102 :*				**5,64,332**	**0**	**33,710**	**0**	**5,30,622**	**5,64,332**
						Total Sub Major Head *2* :				**5,64,332**	**0**	**33,710**	**0**	**5,30,622**	**5,64,332**
						Total Major Head *2235* :				**5,64,332**	**0**	**33,710**	**0**	**5,30,622**	**5,64,332**
						Total of Month :				**5,64,332**	**0**	**33,710**	**0**	**5,30,622**	**5,64,332**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1027	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	3324	*Voucher*	7,355	0	0	0	7,355	7,355
							General-Voted	3326	*Voucher*	2,28,817	0	29,750	0	1,99,067	2,28,817
							General-Voted	453	*Voucher*	2,28,817	0	29,750	0	1,99,067	2,28,817
						Total Object Head-- *1 :*				**4,76,989**	**0**	**59,500**	**0**	**4,17,489**	**4,76,989**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted		2215	*Voucher*	13,900	0	0	0	13,900	13,900
					Total Object Head-- *6 :*					**13,900**	**0**	**0**	**0**	**13,900**	**13,900**
				1	01. Salaries	General-Voted		1028	*Voucher*	99,663	0	0	0	99,663	99,663
						General-Voted		3325	*Voucher*	2,08,516	0	3,960	0	2,04,556	2,08,516
						General-Voted		3706	*Voucher*	99,663	0	0	0	99,663	99,663
						General-Voted		452	*Voucher*	2,08,516	0	3,960	0	2,04,556	2,08,516
					Total Object Head-- *1 :*					**6,16,358**	**0**	**7,920**	**0**	**6,08,438**	**6,16,358**
					Total Sub Head :					**11,07,247**	**0**	**67,420**	**0**	**10,39,827**	**11,07,247**
					Total Minor Head *102 :*					**11,07,247**	**0**	**67,420**	**0**	**10,39,827**	**11,07,247**
					Total Sub Major Head *2* **:**					**11,07,247**	**0**	**67,420**	**0**	**10,39,827**	**11,07,247**
					Total Major Head *2235* **:**					**11,07,247**	**0**	**67,420**	**0**	**10,39,827**	**11,07,247**
					Total of Month :					**11,07,247**	**0**	**67,420**	**0**	**10,39,827**	**11,07,247**
					Total of DDO *3900006* **:**					**55,77,814**	**0**	**3,35,190**	**0**	**52,42,624**	**55,77,814**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 55,77,814

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service**	**0**	**01. Salaries**	**General-Voted**	**24,92,758**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900006 Child Development Project Officer Mawkynrew

Summary of DDO wise expenditure

			Schemes				
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**60,794**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**30,24,262**
							55,77,814

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	840	*Voucher*	31,774	0	0	0	31,774	31,774
							General-Voted	842	*Voucher*	1,67,110	0	18,000	0	1,49,110	1,67,110
						Total Object Head-- *1 :*				**1,98,884**	**0**	**18,000**	**0**	**1,80,884**	**1,98,884**
				1	01. Salaries		General-Voted	1109	*Voucher*	1,07,320	0	0	0	1,07,320	1,07,320
							General-Voted	841	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	843	*Voucher*	5,43,527	0	55,000	0	4,88,527	5,43,527
						Total Object Head-- *1 :*				**6,75,847**	**0**	**55,000**	**0**	**6,20,847**	**6,75,847**
						Total Sub Head :				**8,74,731**	**0**	**73,000**	**0**	**8,01,731**	**8,74,731**
						Total Minor Head *102 :*				**8,74,731**	**0**	**73,000**	**0**	**8,01,731**	**8,74,731**
						Total Sub Major Head *2* **:**				**8,74,731**	**0**	**73,000**	**0**	**8,01,731**	**8,74,731**
						Total Major Head *2235* **:**				**8,74,731**	**0**	**73,000**	**0**	**8,01,731**	**8,74,731**
						Total of Month :				**8,74,731**	**0**	**73,000**	**0**	**8,01,731**	**8,74,731**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1703	*Voucher*	1,70,140	0	18,000	0	1,52,140	1,70,140
							General-Voted	2139	*Voucher*	9,090	0	0	0	9,090	9,090
							General-Voted	2174	*Voucher*	34,758	0	0	0	34,758	34,758
							General-Voted	2196	*Voucher*	1,500	0	0	0	1,500	1,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3368	*Voucher*	9,333	0	0	0	9,333	9,333
					Total Object Head-- *1 :*					**2,24,821**	**0**	**18,000**	**0**	**2,06,821**	**2,24,821**
				1	01. Salaries		General-Voted	1359	*Voucher*	5,56,967	0	35,000	0	5,21,967	5,56,967
							General-Voted	1376	*Voucher*	18,103	0	0	0	18,103	18,103
							General-Voted	1705	*Voucher*	1,09,330	0	0	0	1,09,330	1,09,330
							General-Voted	1725	*Voucher*	3,333	0	0	0	3,333	3,333
							General-Voted	1910	*Voucher*	29,988	0	0	0	29,988	29,988
							General-Voted	1911	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	1946	*Voucher*	6,030	0	0	0	6,030	6,030
					Total Object Head-- *1 :*					**7,43,751**	**0**	**35,000**	**0**	**7,08,751**	**7,43,751**
					Total Sub Head :					**9,68,572**	**0**	**53,000**	**0**	**9,15,572**	**9,68,572**
			Total Minor Head *102 :*							**9,68,572**	**0**	**53,000**	**0**	**9,15,572**	**9,68,572**
			Total Sub Major Head *2* **:**							**9,68,572**	**0**	**53,000**	**0**	**9,15,572**	**9,68,572**
			Total Major Head *2235* **:**							**9,68,572**	**0**	**53,000**	**0**	**9,15,572**	**9,68,572**
			Total of Month :							**9,68,572**	**0**	**53,000**	**0**	**9,15,572**	**9,68,572**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	151	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	167	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	169	*Voucher*	1,70,140	0	18,000	0	1,52,140	1,70,140
						Total Object Head-- *1 :*				**2,10,140**	**0**	**18,000**	**0**	**1,92,140**	**2,10,140**
				1	01. Salaries		General-Voted	1243	*Voucher*	5,56,967	0	35,000	0	5,21,967	5,56,967
							General-Voted	166	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	168	*Voucher*	1,09,330	0	0	0	1,09,330	1,09,330
						Total Object Head-- *1 :*				**6,91,297**	**0**	**35,000**	**0**	**6,56,297**	**6,91,297**
						Total Sub Head :				**9,01,437**	**0**	**53,000**	**0**	**8,48,437**	**9,01,437**
						Total Minor Head *102 :*				**9,01,437**	**0**	**53,000**	**0**	**8,48,437**	**9,01,437**
						Total Sub Major Head *2* **:**				**9,01,437**	**0**	**53,000**	**0**	**8,48,437**	**9,01,437**
						Total Major Head *2235* **:**				**9,01,437**	**0**	**53,000**	**0**	**8,48,437**	**9,01,437**
						Total of Month :				**9,01,437**	**0**	**53,000**	**0**	**8,48,437**	**9,01,437**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	225	*Voucher*	1,70,140	0	18,000	0	1,52,140	1,70,140
							General-Voted	226	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *1 :*				**2,01,640**	**0**	**18,000**	**0**	**1,83,640**	**2,01,640**
				1	01. Salaries		General-Voted	1192							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1192	*Voucher*	1,09,330	0	0	0	1,09,330	1,09,330
							General-Voted	197	*Voucher*	5,56,967	0	40,000	0	5,16,967	5,56,967
							General-Voted	363	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**6,91,297**	**0**	**40,000**	**0**	**6,51,297**	**6,91,297**
						Total Sub Head :				**8,92,937**	**0**	**58,000**	**0**	**8,34,937**	**8,92,937**
						Total Minor Head *102 :*				**8,92,937**	**0**	**58,000**	**0**	**8,34,937**	**8,92,937**
						Total Sub Major Head *2* **:**				**8,92,937**	**0**	**58,000**	**0**	**8,34,937**	**8,92,937**
						Total Major Head *2235* **:**				**8,92,937**	**0**	**58,000**	**0**	**8,34,937**	**8,92,937**
						Total of Month :				**8,92,937**	**0**	**58,000**	**0**	**8,34,937**	**8,92,937**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	106	*Voucher*	45,944	0	0	0	45,944	45,944
							General-Voted	529	*Voucher*	7,500	0	0	0	7,500	7,500
							General-Voted	532	*Voucher*	35,161	0	0	0	35,161	35,161
							General-Voted	533	*Voucher*	1,29,280	0	18,000	0	1,11,280	1,29,280
						Total Object Head-- *1 :*				**2,17,885**	**0**	**18,000**	**0**	**1,99,885**	**2,17,885**
				1	01. Salaries		General-Voted	431	*Voucher*	1,12,310	0	0	0	1,12,310	1,12,310
							General-Voted	530	*Voucher*	20,161	0	0	0	20,161	20,161

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	531	*Voucher*	3,226	0	0	0	3,226	3,226
							General-Voted	635	*Voucher*	5,72,469	0	25,000	0	5,47,469	5,72,469
						Total Object Head-- *1 :*				**7,08,166**	**0**	**25,000**	**0**	**6,83,166**	**7,08,166**
						Total Sub Head :				**9,26,051**	**0**	**43,000**	**0**	**8,83,051**	**9,26,051**
						Total Minor Head *102 :*				**9,26,051**	**0**	**43,000**	**0**	**8,83,051**	**9,26,051**
						Total Sub Major Head *2* **:**				**9,26,051**	**0**	**43,000**	**0**	**8,83,051**	**9,26,051**
						Total Major Head *2235* **:**				**9,26,051**	**0**	**43,000**	**0**	**8,83,051**	**9,26,051**
						Total of Month :				**9,26,051**	**0**	**43,000**	**0**	**8,83,051**	**9,26,051**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2214	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2215	*Voucher*	1,75,224	0	18,000	0	1,57,224	1,75,224
							General-Voted	3113	*Voucher*	1,75,224	0	18,000	0	1,57,224	1,75,224
							General-Voted	3525	*Voucher*	28,226	0	0	0	28,226	28,226
							General-Voted	3611	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	4299	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**4,24,674**	**0**	**36,000**	**0**	**3,88,674**	**4,24,674**
				1	01. Salaries		General-Voted	3114	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	3115	*Voucher*	4,74,165	0	25,000	0	4,49,165	4,74,165
							General-Voted	3116	*Voucher*	1,12,310	0	0	0	1,12,310	1,12,310
							General-Voted	630	*Voucher*	1,12,310	0	0	0	1,12,310	1,12,310
							General-Voted	865	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	866	*Voucher*	5,72,469	0	25,000	0	5,47,469	5,72,469
						Total Object Head-- *1 :*				**13,21,254**	**0**	**50,000**	**0**	**12,71,254**	**13,21,254**
						Total Sub Head :				**17,45,928**	**0**	**86,000**	**0**	**16,59,928**	**17,45,928**
						Total Minor Head *102 :*				**17,45,928**	**0**	**86,000**	**0**	**16,59,928**	**17,45,928**
						Total Sub Major Head *2* **:**				**17,45,928**	**0**	**86,000**	**0**	**16,59,928**	**17,45,928**
						Total Major Head *2235* **:**				**17,45,928**	**0**	**86,000**	**0**	**16,59,928**	**17,45,928**
						Total of Month :				**17,45,928**	**0**	**86,000**	**0**	**16,59,928**	**17,45,928**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment		General-Voted	943	*Voucher*	46,330	0	0	0	46,330	46,330
							General-Voted	944	*Voucher*	40,073	0	0	0	40,073	40,073
						Total Object Head-- *6 :*				**86,403**	**0**	**0**	**0**	**86,403**	**86,403**
						Total Sub Head :				**86,403**	**0**	**0**	**0**	**86,403**	**86,403**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**86,403**	**0**	**0**	**0**	**86,403**	**86,403**
						Total Sub Major Head *2* **:**				**86,403**	**0**	**0**	**0**	**86,403**	**86,403**
						Total Major Head *2235* **:**				**86,403**	**0**	**0**	**0**	**86,403**	**86,403**
						Total of Month :				**86,403**	**0**	**0**	**0**	**86,403**	**86,403**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2637	*Voucher*	8,328	0	0	0	8,328	8,328
							General-Voted	777	*Voucher*	34,355	0	0	0	34,355	34,355
							General-Voted	779	*Voucher*	1,75,224	0	18,000	0	1,57,224	1,75,224
							General-Voted	780	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *1 :*				**2,25,907**	**0**	**18,000**	**0**	**2,07,907**	**2,25,907**
				1	01. Salaries		General-Voted	2938	*Voucher*	5,520	0	0	0	5,520	5,520
							General-Voted	2970	*Voucher*	22,840	0	0	0	22,840	22,840
							General-Voted	584	*Voucher*	1,12,310	0	0	0	1,12,310	1,12,310
							General-Voted	778	*Voucher*	4,74,165	0	25,000	0	4,49,165	4,74,165
						Total Object Head-- *1 :*				**6,14,835**	**0**	**25,000**	**0**	**5,89,835**	**6,14,835**
						Total Sub Head :				**8,40,742**	**0**	**43,000**	**0**	**7,97,742**	**8,40,742**
						Total Minor Head *102 :*				**8,40,742**	**0**	**43,000**	**0**	**7,97,742**	**8,40,742**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head *2* :**				**8,40,742**	**0**	**43,000**	**0**	**7,97,742**	**8,40,742**
						Total Major Head *2235* :				**8,40,742**	**0**	**43,000**	**0**	**7,97,742**	**8,40,742**
						Total of Month :				**8,40,742**	**0**	**43,000**	**0**	**7,97,742**	**8,40,742**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3974	*Voucher*	1,79,106	0	18,000	0	1,61,106	1,79,106
							General-Voted	3979	*Voucher*	30,806	0	0	0	30,806	30,806
							General-Voted	457	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	458	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	460	*Voucher*	1,79,106	0	18,000	0	1,61,106	1,79,106
							General-Voted	782	*Voucher*	4,032	0	0	0	4,032	4,032
						Total Object Head-- *1* :				**4,33,050**	**0**	**36,000**	**0**	**3,97,050**	**4,33,050**
					06. Medical Treatment		General-Voted	2211	*Voucher*	3,44,698	0	0	0	3,44,698	3,44,698
						Total Object Head-- *6* :				**3,44,698**	**0**	**0**	**0**	**3,44,698**	**3,44,698**
				1	01. Salaries		General-Voted	3975	*Voucher*	2,419	0	0	0	2,419	2,419
							General-Voted	3976	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	3977	*Voucher*	1,14,290	0	0	0	1,14,290	1,14,290
							General-Voted	3978	*Voucher*	4,83,475	0	25,000	0	4,58,475	4,83,475
							General-Voted	456	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900007 Child Development Project Officer Icds Project Mylliem Block

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	459	*Voucher*	4,83,475	0	25,000	0	4,58,475	4,83,475
							General-Voted	781	*Voucher*	20,968	0	0	0	20,968	20,968
							General-Voted	783	*Voucher*	1,14,290	0	0	0	1,14,290	1,14,290
						Total Object Head-- *1 :*				**12,68,917**	**0**	**50,000**	**0**	**12,18,917**	**12,68,917**
						Total Sub Head :				**20,46,665**	**0**	**86,000**	**0**	**19,60,665**	**20,46,665**
						Total Minor Head *102 :*				**20,46,665**	**0**	**86,000**	**0**	**19,60,665**	**20,46,665**
						Total Sub Major Head *2* **:**				**20,46,665**	**0**	**86,000**	**0**	**19,60,665**	**20,46,665**
						Total Major Head *2235* **:**				**20,46,665**	**0**	**86,000**	**0**	**19,60,665**	**20,46,665**
						Total of Month :				**20,46,665**	**0**	**86,000**	**0**	**19,60,665**	**20,46,665**
						Total of DDO *3900007* **:**				**92,83,466**	**0**	**4,95,000**	**0**	**87,88,466**	**92,83,466**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 92,83,466

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**21,37,001**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**4,31,101**
			(12) Integrated Child Development Service		**01. Salaries**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Shillong (South) Treasury
D.D.O. :	3900007 Child Development Project Officer Icds Project Mylliem Block

Summary of DDO wise expenditure

2235	**02**	**102**	**Schemes**	**1**	**67,15,364**
					92,83,466

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	835	*Voucher*	1,94,352	0	17,790	0	1,76,562	1,94,352
							General-Voted	838	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	839	*Voucher*	2,679	0	0	0	2,679	2,679
						Total Object Head-- *1 :*				**2,24,031**	**0**	**17,790**	**0**	**2,06,241**	**2,24,031**
				1	01. Salaries		General-Voted	1011	*Voucher*	1,04,320	0	0	0	1,04,320	1,04,320
							General-Voted	834	*Voucher*	3,15,020	0	10,640	0	3,04,380	3,15,020
							General-Voted	837	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *1 :*				**4,94,340**	**0**	**10,640**	**0**	**4,83,700**	**4,94,340**
						Total Sub Head :				**7,18,371**	**0**	**28,430**	**0**	**6,89,941**	**7,18,371**
						Total Minor Head *102 :*				**7,18,371**	**0**	**28,430**	**0**	**6,89,941**	**7,18,371**
						Total Sub Major Head *2* **:**				**7,18,371**	**0**	**28,430**	**0**	**6,89,941**	**7,18,371**
						Total Major Head *2235* **:**				**7,18,371**	**0**	**28,430**	**0**	**6,89,941**	**7,18,371**
						Total of Month :				**7,18,371**	**0**	**28,430**	**0**	**6,89,941**	**7,18,371**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1698	*Voucher*	1,98,003	0	17,790	0	1,80,213	1,98,003
							General-Voted	1699	*Voucher*	22,200	0	0	0	22,200	22,200
							General-Voted	1880	*Voucher*	10,953	0	0	0	10,953	10,953

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3375	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *1 :*					**2,35,156**	**0**	**17,790**	**0**	**2,17,366**	**2,35,156**
				1	01. Salaries		General-Voted	1746	*Voucher*	55,000	0	0	0	55,000	55,000
							General-Voted	1747	*Voucher*	3,20,975	0	10,640	0	3,10,335	3,20,975
							General-Voted	1748	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
							General-Voted	1940	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	1941	*Voucher*	17,865	0	0	0	17,865	17,865
					Total Object Head-- *1 :*					**5,06,200**	**0**	**10,640**	**0**	**4,95,560**	**5,06,200**
					Total Sub Head :					**7,41,356**	**0**	**28,430**	**0**	**7,12,926**	**7,41,356**
					Total Minor Head *102 :*					**7,41,356**	**0**	**28,430**	**0**	**7,12,926**	**7,41,356**
					Total Sub Major Head *2* **:**					**7,41,356**	**0**	**28,430**	**0**	**7,12,926**	**7,41,356**
					Total Major Head *2235* **:**					**7,41,356**	**0**	**28,430**	**0**	**7,12,926**	**7,41,356**
					Total of Month :					**7,41,356**	**0**	**28,430**	**0**	**7,12,926**	**7,41,356**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1259	*Voucher*	2,903	0	0	0	2,903	2,903
							General-Voted	651	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	721	*Voucher*	11,129	0	0	0	11,129	11,129

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	723	*Voucher*	1,98,003	0	17,790	2,200	1,78,013	1,98,003
						Total Object Head-- *1 :*				**2,24,035**	**0**	**17,790**	**2,200**	**2,04,045**	**2,24,035**
				1	01. Salaries		General-Voted	117	*Voucher*	71,774	0	0	0	71,774	71,774
							General-Voted	156	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
							General-Voted	478	*Voucher*	16,666	0	0	0	16,666	16,666
							General-Voted	722	*Voucher*	3,20,975	0	10,640	0	3,10,335	3,20,975
						Total Object Head-- *1 :*				**5,15,745**	**0**	**10,640**	**0**	**5,05,105**	**5,15,745**
						Total Sub Head :				**7,39,780**	**0**	**28,430**	**2,200**	**7,09,150**	**7,39,780**
						Total Minor Head *102 :*				**7,39,780**	**0**	**28,430**	**2,200**	**7,09,150**	**7,39,780**
						Total Sub Major Head *2* **:**				**7,39,780**	**0**	**28,430**	**2,200**	**7,09,150**	**7,39,780**
						Total Major Head *2235* **:**				**7,39,780**	**0**	**28,430**	**2,200**	**7,09,150**	**7,39,780**
						Total of Month :				**7,39,780**	**0**	**28,430**	**2,200**	**7,09,150**	**7,39,780**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1439	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1548	*Voucher*	1,98,003	0	17,790	2,200	1,78,013	1,98,003
						Total Object Head-- *1 :*				**2,25,003**	**0**	**17,790**	**2,200**	**2,05,013**	**2,25,003**
				1	01. Salaries		General-Voted	280							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	280	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	295	*Voucher*	3,20,975	0	10,640	0	3,10,335	3,20,975
							General-Voted	646	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	647	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
						Total Object Head-- *1 :*				**5,02,305**	**0**	**10,640**	**0**	**4,91,665**	**5,02,305**
						Total Sub Head :				**7,27,308**	**0**	**28,430**	**2,200**	**6,96,678**	**7,27,308**
						Total Minor Head *102 :*				**7,27,308**	**0**	**28,430**	**2,200**	**6,96,678**	**7,27,308**
						Total Sub Major Head *2* **:**				**7,27,308**	**0**	**28,430**	**2,200**	**6,96,678**	**7,27,308**
						Total Major Head *2235* **:**				**7,27,308**	**0**	**28,430**	**2,200**	**6,96,678**	**7,27,308**
						Total of Month :				**7,27,308**	**0**	**28,430**	**2,200**	**6,96,678**	**7,27,308**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1332	*Voucher*	2,03,727	0	17,900	2,200	1,83,627	2,03,727
							General-Voted	657	*Voucher*	21,968	0	0	0	21,968	21,968
						Total Object Head-- *1 :*				**2,25,695**	**0**	**17,900**	**2,200**	**2,05,595**	**2,25,695**
				1	01. Salaries		General-Voted	101	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	655	*Voucher*	3,30,036	0	10,960	0	3,19,076	3,30,036
							General-Voted	656	*Voucher*	54,032	0	0	0	54,032	54,032

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head--** *1 :*				**4,93,378**	**0**	**10,960**	**0**	**4,82,418**	**4,93,378**
						Total Sub Head :				**7,19,073**	**0**	**28,860**	**2,200**	**6,88,013**	**7,19,073**
						Total Minor Head *102 :*				**7,19,073**	**0**	**28,860**	**2,200**	**6,88,013**	**7,19,073**
						Total Sub Major Head *2* **:**				**7,19,073**	**0**	**28,860**	**2,200**	**6,88,013**	**7,19,073**
						Total Major Head *2235* **:**				**7,19,073**	**0**	**28,860**	**2,200**	**6,88,013**	**7,19,073**
						Total of Month :				**7,19,073**	**0**	**28,860**	**2,200**	**6,88,013**	**7,19,073**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	270	*Voucher*	10,645	0	0	0	10,645	10,645
							General-Voted	273	*Voucher*	2,03,727	0	17,900	2,200	1,83,627	2,03,727
							General-Voted	3456	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	4308	*Voucher*	16,258	0	0	0	16,258	16,258
							General-Voted	4309	*Voucher*	2,03,727	0	17,900	2,200	1,83,627	2,03,727
						Total Object Head-- *1 :*				**4,46,357**	**0**	**35,800**	**4,400**	**4,06,157**	**4,46,357**
				1	01. Salaries		General-Voted	269	*Voucher*	806	0	0	0	806	806
							General-Voted	271	*Voucher*	3,30,036	0	10,960	0	3,19,076	3,30,036
							General-Voted	272	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	3119	*Voucher*	3,30,036	0	10,960	0	3,19,076	3,30,036

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		3120	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
					Total Object Head-- *1 :*					**8,79,498**	**0**	**21,920**	**0**	**8,57,578**	**8,79,498**
					Total Sub Head :					**13,25,855**	**0**	**57,720**	**4,400**	**12,63,735**	**13,25,855**
					Total Minor Head *102 :*					**13,25,855**	**0**	**57,720**	**4,400**	**12,63,735**	**13,25,855**
					Total Sub Major Head *2* **:**					**13,25,855**	**0**	**57,720**	**4,400**	**12,63,735**	**13,25,855**
					Total Major Head *2235* **:**					**13,25,855**	**0**	**57,720**	**4,400**	**12,63,735**	**13,25,855**
					Total of Month :					**13,25,855**	**0**	**57,720**	**4,400**	**12,63,735**	**13,25,855**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		517	*Voucher*	18,387	0	0	0	18,387	18,387
					Total Object Head-- *1 :*					**18,387**	**0**	**0**	**0**	**18,387**	**18,387**
				1	01. Salaries	General-Voted		518	*Voucher*	1,65,323	0	0	0	1,65,323	1,65,323
					Total Object Head-- *1 :*					**1,65,323**	**0**	**0**	**0**	**1,65,323**	**1,65,323**
					Total Sub Head :					**1,83,710**	**0**	**0**	**0**	**1,83,710**	**1,83,710**
					Total Minor Head *102 :*					**1,83,710**	**0**	**0**	**0**	**1,83,710**	**1,83,710**
					Total Sub Major Head *2* **:**					**1,83,710**	**0**	**0**	**0**	**1,83,710**	**1,83,710**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**1,83,710**	**0**	**0**	**0**	**1,83,710**	**1,83,710**
					Total of Month :					**1,83,710**	**0**	**0**	**0**	**1,83,710**	**1,83,710**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2969	*Voucher*	10,024	0	0	0	10,024	10,024
							General-Voted	919	*Voucher*	21,581	0	0	0	21,581	21,581
							General-Voted	922	*Voucher*	2,03,727	0	17,900	2,200	1,83,627	2,03,727
					Total Object Head-- *1 :*					**2,35,332**	**0**	**17,900**	**2,200**	**2,15,232**	**2,35,332**
				1	01. Salaries		General-Voted	1487	*Voucher*	19,354	0	0	0	19,354	19,354
							General-Voted	2620	*Voucher*	5,520	0	0	0	5,520	5,520
							General-Voted	2621	*Voucher*	16,352	0	0	0	16,352	16,352
							General-Voted	595	*Voucher*	52,420	0	0	0	52,420	52,420
							General-Voted	920	*Voucher*	3,30,036	0	10,960	0	3,19,076	3,30,036
							General-Voted	921	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
					Total Object Head-- *1 :*					**5,32,992**	**0**	**10,960**	**0**	**5,22,032**	**5,32,992**
					Total Sub Head :					**7,68,324**	**0**	**28,860**	**2,200**	**7,37,264**	**7,68,324**
					Total Minor Head *102 :*					**7,68,324**	**0**	**28,860**	**2,200**	**7,37,264**	**7,68,324**
					Total Sub Major Head *2* **:**					**7,68,324**	**0**	**28,860**	**2,200**	**7,37,264**	**7,68,324**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**7,68,324**	**0**	**28,860**	**2,200**	**7,37,264**	**7,68,324**
						Total of Month :				**7,68,324**	**0**	**28,860**	**2,200**	**7,37,264**	**7,68,324**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3266	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	3596	*Voucher*	2,08,033	0	17,900	2,200	1,87,933	2,08,033
							General-Voted	408	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	411	*Voucher*	2,08,033	0	17,900	2,200	1,87,933	2,08,033
							General-Voted	412	*Voucher*	4,645	0	0	0	4,645	4,645
						Total Object Head-- *1 :*				**4,55,211**	**0**	**35,800**	**4,400**	**4,15,011**	**4,55,211**
				1	01. Salaries		General-Voted	3217	*Voucher*	1,11,290	0	0	0	1,11,290	1,11,290
							General-Voted	3265	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	3267	*Voucher*	3,36,524	0	10,960	0	3,25,564	3,36,524
							General-Voted	407	*Voucher*	73,333	0	0	0	73,333	73,333
							General-Voted	409	*Voucher*	3,36,524	0	10,960	0	3,25,564	3,36,524
							General-Voted	410	*Voucher*	1,11,290	0	0	0	1,11,290	1,11,290
						Total Object Head-- *1 :*				**10,43,961**	**0**	**21,920**	**0**	**10,22,041**	**10,43,961**
						Total Sub Head :				**14,99,172**	**0**	**57,720**	**4,400**	**14,37,052**	**14,99,172**
						Total Minor Head *102 :*				**14,99,172**	**0**	**57,720**	**4,400**	**14,37,052**	**14,99,172**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02														
						Total Sub Major Head *2* **:**				**14,99,172**	**0**	**57,720**	**4,400**	**14,37,052**	**14,99,172**
						Total Major Head *2235* **:**				**14,99,172**	**0**	**57,720**	**4,400**	**14,37,052**	**14,99,172**
						Total of Month :				**14,99,172**	**0**	**57,720**	**4,400**	**14,37,052**	**14,99,172**
						Total of DDO *3900008* **:**				**74,22,949**	**0**	**2,86,880**	**17,600**	**71,18,469**	**74,22,949**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 74,22,949

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**22,89,207**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**51,33,742**
							74,22,949

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	830	*Voucher*	1,78,068	0	0	0	1,78,068	1,78,068
							General-Voted	831	*Voucher*	6,429	0	0	0	6,429	6,429
							General-Voted	832	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1 :*				**1,99,497**	**0**	**0**	**0**	**1,99,497**	**1,99,497**
				1	01. Salaries		General-Voted	829	*Voucher*	2,36,544	0	12,020	0	2,24,524	2,36,544
							General-Voted	833	*Voucher*	16,935	0	0	0	16,935	16,935
						Total Object Head-- *1 :*				**2,53,479**	**0**	**12,020**	**0**	**2,41,459**	**2,53,479**
						Total Sub Head :				**4,52,976**	**0**	**12,020**	**0**	**4,40,956**	**4,52,976**
						Total Minor Head *102 :*				**4,52,976**	**0**	**12,020**	**0**	**4,40,956**	**4,52,976**
						Total Sub Major Head *2* **:**				**4,52,976**	**0**	**12,020**	**0**	**4,40,956**	**4,52,976**
						Total Major Head *2235* **:**				**4,52,976**	**0**	**12,020**	**0**	**4,40,956**	**4,52,976**
						Total of Month :				**4,52,976**	**0**	**12,020**	**0**	**4,40,956**	**4,52,976**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1694	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1695	*Voucher*	1,81,377	0	0	0	1,81,377	1,81,377
							General-Voted	2197	*Voucher*	9,927	0	0	0	9,927	9,927

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,06,304**	**0**	**0**	**0**	**2,06,304**	**2,06,304**
				1	01. Salaries		General-Voted	1016	*Voucher*	2,41,026	0	12,020	0	2,29,006	2,41,026
							General-Voted	1017	*Voucher*	6,452	0	0	0	6,452	6,452
							General-Voted	1093	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	1883	*Voucher*	13,446	0	0	0	13,446	13,446
						Total Object Head-- *1 :*				**2,85,924**	**0**	**12,020**	**0**	**2,73,904**	**2,85,924**
						Total Sub Head :				**4,92,228**	**0**	**12,020**	**0**	**4,80,208**	**4,92,228**
						Total Minor Head *102 :*				**4,92,228**	**0**	**12,020**	**0**	**4,80,208**	**4,92,228**
						Total Sub Major Head *2* :				**4,92,228**	**0**	**12,020**	**0**	**4,80,208**	**4,92,228**
						Total Major Head *2235* :				**4,92,228**	**0**	**12,020**	**0**	**4,80,208**	**4,92,228**
						Total of Month :				**4,92,228**	**0**	**12,020**	**0**	**4,80,208**	**4,92,228**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	181	*Voucher*	7,742	0	0	0	7,742	7,742
							General-Voted	182	*Voucher*	1,81,377	0	0	0	1,81,377	1,81,377
						Total Object Head-- *1 :*				**1,89,119**	**0**	**0**	**0**	**1,89,119**	**1,89,119**
				1	01. Salaries		General-Voted	137	*Voucher*	2,41,026	0	12,020	0	2,29,006	2,41,026
							General-Voted	180	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**2,66,026**	**0**	**12,020**	**0**	**2,54,006**	**2,66,026**
						Total Sub Head :				**4,55,145**	**0**	**12,020**	**0**	**4,43,125**	**4,55,145**
						Total Minor Head *102 :*				**4,55,145**	**0**	**12,020**	**0**	**4,43,125**	**4,55,145**
						Total Sub Major Head *2* :				**4,55,145**	**0**	**12,020**	**0**	**4,43,125**	**4,55,145**
						Total Major Head *2235* :				**4,55,145**	**0**	**12,020**	**0**	**4,43,125**	**4,55,145**
						Total of Month :				**4,55,145**	**0**	**12,020**	**0**	**4,43,125**	**4,55,145**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1435	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1436	*Voucher*	1,81,377	0	0	0	1,81,377	1,81,377
							General-Voted	1437	*Voucher*	6,290	0	0	0	6,290	6,290
						Total Object Head-- *1 :*				**2,02,667**	**0**	**0**	**0**	**2,02,667**	**2,02,667**
				1	01. Salaries		General-Voted	1125	*Voucher*	16,667	0	0	0	16,667	16,667
							General-Voted	1126	*Voucher*	2,41,026	0	12,020	0	2,29,006	2,41,026
						Total Object Head-- *1 :*				**2,57,693**	**0**	**12,020**	**0**	**2,45,673**	**2,57,693**
						Total Sub Head :				**4,60,360**	**0**	**12,020**	**0**	**4,48,340**	**4,60,360**
						Total Minor Head *102 :*				**4,60,360**	**0**	**12,020**	**0**	**4,48,340**	**4,60,360**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**4,60,360**	**0**	**12,020**	**0**	**4,48,340**	**4,60,360**
						Total Major Head *2235* **:**				**4,60,360**	**0**	**12,020**	**0**	**4,48,340**	**4,60,360**
						Total of Month :				**4,60,360**	**0**	**12,020**	**0**	**4,48,340**	**4,60,360**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	632	*Voucher*	34,572	0	0	0	34,572	34,572
							General-Voted	634	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	783	*Voucher*	1,51,098	0	0	0	1,51,098	1,51,098
						Total Object Head-- *1* **:**				**2,00,670**	**0**	**0**	**0**	**2,00,670**	**2,00,670**
				1	01. Salaries		General-Voted	633	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	782	*Voucher*	2,45,934	0	12,200	0	2,33,734	2,45,934
							General-Voted	93	*Voucher*	6,667	0	0	0	6,667	6,667
						Total Object Head-- *1* **:**				**2,77,601**	**0**	**12,200**	**0**	**2,65,401**	**2,77,601**
						Total Sub Head :				**4,78,271**	**0**	**12,200**	**0**	**4,66,071**	**4,78,271**
						Total Minor Head *102* **:**				**4,78,271**	**0**	**12,200**	**0**	**4,66,071**	**4,78,271**
						Total Sub Major Head *2* **:**				**4,78,271**	**0**	**12,200**	**0**	**4,66,071**	**4,78,271**
						Total Major Head *2235* **:**				**4,78,271**	**0**	**12,200**	**0**	**4,66,071**	**4,78,271**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,78,271**	**0**	**12,200**	**0**	**4,66,071**	**4,78,271**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	264	*Voucher*	34,572	0	0	0	34,572	34,572
							General-Voted	266	*Voucher*	7,258	0	0	0	7,258	7,258
							General-Voted	268	*Voucher*	1,51,098	0	0	0	1,51,098	1,51,098
							General-Voted	3459	*Voucher*	1,35,675	0	0	0	1,35,675	1,35,675
						Total Object Head-- *1 :*				**3,28,603**	**0**	**0**	**0**	**3,28,603**	**3,28,603**
					06. Medical Treatment		General-Voted	1375	*Voucher*	3,40,480	0	0	0	3,40,480	3,40,480
						Total Object Head-- *6 :*				**3,40,480**	**0**	**0**	**0**	**3,40,480**	**3,40,480**
				1	01. Salaries		General-Voted	265	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	267	*Voucher*	2,45,934	0	12,200	0	2,33,734	2,45,934
							General-Voted	3457	*Voucher*	15,833	0	0	0	15,833	15,833
							General-Voted	3458	*Voucher*	2,45,934	0	12,200	0	2,33,734	2,45,934
						Total Object Head-- *1 :*				**5,32,701**	**0**	**24,400**	**0**	**5,08,301**	**5,32,701**
						Total Sub Head :				**12,01,784**	**0**	**24,400**	**0**	**11,77,384**	**12,01,784**
						Total Minor Head *102 :*				**12,01,784**	**0**	**24,400**	**0**	**11,77,384**	**12,01,784**
						Total Sub Major Head *2* **:**				**12,01,784**	**0**	**24,400**	**0**	**11,77,384**	**12,01,784**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**12,01,784**	**0**	**24,400**	**0**	**11,77,384**	**12,01,784**
						Total of Month :				**12,01,784**	**0**	**24,400**	**0**	**11,77,384**	**12,01,784**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	516	*Voucher*	21,774	0	0	0	21,774	21,774
						Total Object Head-- *1 :*				**21,774**	**0**	**0**	**0**	**21,774**	**21,774**
						Total Sub Head :				**21,774**	**0**	**0**	**0**	**21,774**	**21,774**
						Total Minor Head *102 :*				**21,774**	**0**	**0**	**0**	**21,774**	**21,774**
						Total Sub Major Head *2* **:**				**21,774**	**0**	**0**	**0**	**21,774**	**21,774**
						Total Major Head *2235 :*				**21,774**	**0**	**0**	**0**	**21,774**	**21,774**
						Total of Month :				**21,774**	**0**	**0**	**0**	**21,774**	**21,774**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2636	*Voucher*	72,123	0	0	0	72,123	72,123
							General-Voted	2736	*Voucher*	6,600	0	0	0	6,600	6,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	783	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	785	*Voucher*	1,35,675	0	0	0	1,35,675	1,35,675
						Total Object Head-- *1 :*				**2,29,398**	**0**	**0**	**0**	**2,29,398**	**2,29,398**
				1	01. Salaries		General-Voted	1452	*Voucher*	32,500	0	0	0	32,500	32,500
							General-Voted	2735	*Voucher*	12,208	0	0	0	12,208	12,208
							General-Voted	784	*Voucher*	2,45,934	0	12,200	0	2,33,734	2,45,934
						Total Object Head-- *1 :*				**2,90,642**	**0**	**12,200**	**0**	**2,78,442**	**2,90,642**
						Total Sub Head :				**5,20,040**	**0**	**12,200**	**0**	**5,07,840**	**5,20,040**
						Total Minor Head *102 :*				**5,20,040**	**0**	**12,200**	**0**	**5,07,840**	**5,20,040**
						Total Sub Major Head *2* **:**				**5,20,040**	**0**	**12,200**	**0**	**5,07,840**	**5,20,040**
						Total Major Head *2235* **:**				**5,20,040**	**0**	**12,200**	**0**	**5,07,840**	**5,20,040**
						Total of Month :				**5,20,040**	**0**	**12,200**	**0**	**5,07,840**	**5,20,040**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1144	*Voucher*	1,01,808	0	0	0	1,01,808	1,01,808
							General-Voted	4242	*Voucher*	1,39,125	0	0	0	1,39,125	1,39,125
							General-Voted	735	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	736	*Voucher*	74,193	0	0	0	74,193	74,193

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	737	*Voucher*	72,984	0	0	0	72,984	72,984
							General-Voted	738	*Voucher*	73,334	0	0	0	73,334	73,334
							General-Voted	740	*Voucher*	1,39,125	0	0	0	1,39,125	1,39,125
						Total Object Head-- *1 :*				**6,07,569**	**0**	**0**	**0**	**6,07,569**	**6,07,569**
				1	01. Salaries		General-Voted	2944	*Voucher*	15,323	0	0	0	15,323	15,323
							General-Voted	2945	*Voucher*	2,50,786	0	12,200	0	2,38,586	2,50,786
							General-Voted	734	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	739	*Voucher*	2,50,786	0	12,200	0	2,38,586	2,50,786
						Total Object Head-- *1 :*				**5,41,895**	**0**	**24,400**	**0**	**5,17,495**	**5,41,895**
						Total Sub Head :				**11,49,464**	**0**	**24,400**	**0**	**11,25,064**	**11,49,464**
						Total Minor Head *102 :*				**11,49,464**	**0**	**24,400**	**0**	**11,25,064**	**11,49,464**
						Total Sub Major Head *2* **:**				**11,49,464**	**0**	**24,400**	**0**	**11,25,064**	**11,49,464**
						Total Major Head *2235* **:**				**11,49,464**	**0**	**24,400**	**0**	**11,25,064**	**11,49,464**
						Total of Month :				**11,49,464**	**0**	**24,400**	**0**	**11,25,064**	**11,49,464**
						Total of DDO *3900009* **:**				**52,32,042**	**0**	**1,21,280**	**0**	**51,10,762**	**52,32,042**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 52,32,042

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**21,85,601**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**3,40,480**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**27,05,961**
							52,32,042

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	825	*Voucher*	65,548	0	0	0	65,548	65,548
							General-Voted	827	*Voucher*	1,00,968	0	12,500	0	88,468	1,00,968
						Total Object Head-- *1 :*				**1,66,516**	**0**	**12,500**	**0**	**1,54,016**	**1,66,516**
				1	01. Salaries		General-Voted	1009	*Voucher*	72,636	0	0	0	72,636	72,636
							General-Voted	826	*Voucher*	47,581	0	0	0	47,581	47,581
							General-Voted	828	*Voucher*	2,15,796	0	19,460	2,200	1,94,136	2,15,796
						Total Object Head-- *1 :*				**3,36,013**	**0**	**19,460**	**2,200**	**3,14,353**	**3,36,013**
						Total Sub Head :				**5,02,529**	**0**	**31,960**	**2,200**	**4,68,369**	**5,02,529**
						Total Minor Head *102 :*				**5,02,529**	**0**	**31,960**	**2,200**	**4,68,369**	**5,02,529**
						Total Sub Major Head *2* **:**				**5,02,529**	**0**	**31,960**	**2,200**	**4,68,369**	**5,02,529**
						Total Major Head *2235* **:**				**5,02,529**	**0**	**31,960**	**2,200**	**4,68,369**	**5,02,529**
						Total of Month :				**5,02,529**	**0**	**31,960**	**2,200**	**4,68,369**	**5,02,529**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1700	*Voucher*	15,333	0	0	0	15,333	15,333
							General-Voted	1735	*Voucher*	1,02,852	0	12,500	0	90,352	1,02,852
							General-Voted	2047	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	2192	*Voucher*	5,652	0	0	0	5,652	5,652

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,43,837**	**0**	**12,500**	**0**	**1,31,337**	**1,43,837**
				1	01. Salaries		General-Voted	1685	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	1686	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	1687	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	1688	*Voucher*	1,47,465	0	15,000	0	1,32,465	1,47,465
							General-Voted	2079	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	2193	*Voucher*	8,235	0	0	0	8,235	8,235
							General-Voted	2194	*Voucher*	3,594	0	0	0	3,594	3,594
						Total Object Head-- *1 :*				**2,85,593**	**0**	**15,000**	**0**	**2,70,593**	**2,85,593**
						Total Sub Head :				**4,29,430**	**0**	**27,500**	**0**	**4,01,930**	**4,29,430**
						Total Minor Head *102 :*				**4,29,430**	**0**	**27,500**	**0**	**4,01,930**	**4,29,430**
						Total Sub Major Head *2* :				**4,29,430**	**0**	**27,500**	**0**	**4,01,930**	**4,29,430**
						Total Major Head *2235* :				**4,29,430**	**0**	**27,500**	**0**	**4,01,930**	**4,29,430**
						Total of Month :				**4,29,430**	**0**	**27,500**	**0**	**4,01,930**	**4,29,430**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2204	*Voucher*	13,200	0	0	0	13,200	13,200
							General-Voted	877	*Voucher*	1,02,852	0	12,500	0	90,352	1,02,852

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	878	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	879	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	880	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**1,98,052**	**0**	**12,500**	**0**	**1,85,552**	**1,98,052**
				1	01. Salaries		General-Voted	1147	*Voucher*	43,548	0	0	0	43,548	43,548
							General-Voted	3053	*Voucher*	3,897	0	0	0	3,897	3,897
							General-Voted	881	*Voucher*	70,347	0	5,000	0	65,347	70,347
							General-Voted	882	*Voucher*	1,47,465	0	15,000	0	1,32,465	1,47,465
							General-Voted	883	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**3,39,261**	**0**	**20,000**	**0**	**3,19,261**	**3,39,261**
						Total Sub Head :				**5,37,313**	**0**	**32,500**	**0**	**5,04,813**	**5,37,313**
						Total Minor Head *102 :*				**5,37,313**	**0**	**32,500**	**0**	**5,04,813**	**5,37,313**
						Total Sub Major Head *2* **:**				**5,37,313**	**0**	**32,500**	**0**	**5,04,813**	**5,37,313**
						Total Major Head *2235* **:**				**5,37,313**	**0**	**32,500**	**0**	**5,04,813**	**5,37,313**
						Total of Month :				**5,37,313**	**0**	**32,500**	**0**	**5,04,813**	**5,37,313**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	213	*Voucher*	66,000	0	0	0	66,000	66,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	216	*Voucher*	1,02,852	0	12,500	0	90,352	1,02,852
					Total Object Head-- *1 :*					**1,68,852**	**0**	**12,500**	**0**	**1,56,352**	**1,68,852**
				1	01. Salaries		General-Voted	214	*Voucher*	2,17,812	0	20,000	0	1,97,812	2,17,812
							General-Voted	215	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	2903	*Voucher*	29,839	0	0	0	29,839	29,839
							General-Voted	349	*Voucher*	23,333	0	0	0	23,333	23,333
					Total Object Head-- *1 :*					**3,44,988**	**0**	**20,000**	**0**	**3,24,988**	**3,44,988**
					Total Sub Head :					**5,13,840**	**0**	**32,500**	**0**	**4,81,340**	**5,13,840**
					Total Minor Head *102 :*					**5,13,840**	**0**	**32,500**	**0**	**4,81,340**	**5,13,840**
					Total Sub Major Head *2* **:**					**5,13,840**	**0**	**32,500**	**0**	**4,81,340**	**5,13,840**
					Total Major Head *2235* **:**					**5,13,840**	**0**	**32,500**	**0**	**4,81,340**	**5,13,840**
					Total of Month :					**5,13,840**	**0**	**32,500**	**0**	**4,81,340**	**5,13,840**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	815	*Voucher*	1,05,873	0	8,510	0	97,363	1,05,873
							General-Voted	816	*Voucher*	29,838	0	0	0	29,838	29,838
							General-Voted	818	*Voucher*	500	0	0	0	500	500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,36,211**	**0**	**8,510**	**0**	**1,27,701**	**1,36,211**
				1	01. Salaries		General-Voted	813	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	814	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	817	*Voucher*	2,23,992	0	20,000	0	2,03,992	2,23,992
							General-Voted	819	*Voucher*	833	0	0	0	833	833
						Total Object Head-- *1 :*				**3,48,829**	**0**	**20,000**	**0**	**3,28,829**	**3,48,829**
						Total Sub Head :				**4,85,040**	**0**	**28,510**	**0**	**4,56,530**	**4,85,040**
						Total Minor Head *102 :*				**4,85,040**	**0**	**28,510**	**0**	**4,56,530**	**4,85,040**
						Total Sub Major Head *2* :				**4,85,040**	**0**	**28,510**	**0**	**4,56,530**	**4,85,040**
						Total Major Head *2235* :				**4,85,040**	**0**	**28,510**	**0**	**4,56,530**	**4,85,040**
						Total of Month :				**4,85,040**	**0**	**28,510**	**0**	**4,56,530**	**4,85,040**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1290	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1293	*Voucher*	20,161	0	0	0	20,161	20,161
							General-Voted	1493	*Voucher*	1,05,873	0	8,510	0	97,363	1,05,873
							General-Voted	3405	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	3406	*Voucher*	13,548	0	0	0	13,548	13,548

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3408	*Voucher*	38,000	0	0	0	38,000	38,000
							General-Voted	3411	*Voucher*	1,05,873	0	8,510	0	97,363	1,05,873
						Total Object Head-- *1 :*				**3,35,455**	**0**	**17,020**	**0**	**3,18,435**	**3,35,455**
				1	01. Salaries		General-Voted	1291	*Voucher*	2,23,992	0	20,000	0	2,03,992	2,23,992
							General-Voted	1292	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	1494	*Voucher*	42,742	0	0	0	42,742	42,742
							General-Voted	3407	*Voucher*	21,667	0	0	0	21,667	21,667
							General-Voted	3409	*Voucher*	2,23,992	0	20,000	0	2,03,992	2,23,992
							General-Voted	3410	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	4303	*Voucher*	5,645	0	0	0	5,645	5,645
							General-Voted	4304	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**6,91,046**	**0**	**40,000**	**0**	**6,51,046**	**6,91,046**
						Total Sub Head :				**10,26,501**	**0**	**57,020**	**0**	**9,69,481**	**10,26,501**
						Total Minor Head *102 :*				**10,26,501**	**0**	**57,020**	**0**	**9,69,481**	**10,26,501**
						Total Sub Major Head *2* **:**				**10,26,501**	**0**	**57,020**	**0**	**9,69,481**	**10,26,501**
						Total Major Head *2235* **:**				**10,26,501**	**0**	**57,020**	**0**	**9,69,481**	**10,26,501**
						Total of Month :				**10,26,501**	**0**	**57,020**	**0**	**9,69,481**	**10,26,501**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	519	*Voucher*	42,097	0	0	0	42,097	42,097
					Total Object Head-- *1 :*					**42,097**	**0**	**0**	**0**	**42,097**	**42,097**
					Total Sub Head :					**42,097**	**0**	**0**	**0**	**42,097**	**42,097**
					Total Minor Head *102 :*					**42,097**	**0**	**0**	**0**	**42,097**	**42,097**
					Total Sub Major Head *2* **:**					**42,097**	**0**	**0**	**0**	**42,097**	**42,097**
					Total Major Head *2235* **:**					**42,097**	**0**	**0**	**0**	**42,097**	**42,097**
					Total of Month :					**42,097**	**0**	**0**	**0**	**42,097**	**42,097**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1458	*Voucher*	28,161	0	0	0	28,161	28,161
							General-Voted	1461	*Voucher*	1,05,873	0	8,510	0	97,363	1,05,873
							General-Voted	1462	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	1485	*Voucher*	33,549	0	0	0	33,549	33,549
							General-Voted	2726	*Voucher*	5,176	0	0	0	5,176	5,176
					Total Object Head-- *1 :*					**1,73,759**	**0**	**8,510**	**0**	**1,65,249**	**1,73,759**
				1	01. Salaries		General-Voted	1457	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	1459	*Voucher*	2,23,992	0	20,000	0	2,03,992	2,23,992
							General-Voted	1460	*Voucher*	74,004	0	0	0	74,004	74,004

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1486	*Voucher*	26,667	0	0	0	26,667	26,667
							General-Voted	2724	*Voucher*	3,648	0	0	0	3,648	3,648
							General-Voted	2725	*Voucher*	11,104	0	0	0	11,104	11,104
						Total Object Head-- *1 :*				**3,64,415**	**0**	**20,000**	**0**	**3,44,415**	**3,64,415**
						Total Sub Head :				**5,38,174**	**0**	**28,510**	**0**	**5,09,664**	**5,38,174**
						Total Minor Head *102 :*				**5,38,174**	**0**	**28,510**	**0**	**5,09,664**	**5,38,174**
						Total Sub Major Head *2* **:**				**5,38,174**	**0**	**28,510**	**0**	**5,09,664**	**5,38,174**
						Total Major Head *2235* **:**				**5,38,174**	**0**	**28,510**	**0**	**5,09,664**	**5,38,174**
						Total of Month :				**5,38,174**	**0**	**28,510**	**0**	**5,09,664**	**5,38,174**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3537	*Voucher*	64,581	0	0	0	64,581	64,581
							General-Voted	3540	*Voucher*	1,08,367	0	8,510	0	99,857	1,08,367
							General-Voted	711	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	712	*Voucher*	1,08,367	0	8,510	0	99,857	1,08,367
							General-Voted	717	*Voucher*	67,000	0	0	0	67,000	67,000
						Total Object Head-- *1 :*				**3,50,250**	**0**	**17,020**	**0**	**3,33,230**	**3,50,250**
				1	01. Salaries		General-Voted	3536	*Voucher*	45,968	0	0	0	45,968	45,968

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	3538	*Voucher*	2,28,568	0	20,000	0	2,08,568	2,28,568
							General-Voted	3539	*Voucher*	75,516	0	0	0	75,516	75,516
							General-Voted	713	*Voucher*	75,516	0	0	0	75,516	75,516
							General-Voted	714	*Voucher*	2,28,568	0	20,000	0	2,08,568	2,28,568
							General-Voted	715	*Voucher*	17,500	0	0	0	17,500	17,500
							General-Voted	716	*Voucher*	30,833	0	0	0	30,833	30,833
						Total Object Head-- *1 :*				**7,02,469**	**0**	**40,000**	**0**	**6,62,469**	**7,02,469**
						Total Sub Head :				**10,52,719**	**0**	**57,020**	**0**	**9,95,699**	**10,52,719**
						Total Minor Head *102 :*				**10,52,719**	**0**	**57,020**	**0**	**9,95,699**	**10,52,719**
						Total Sub Major Head *2* **:**				**10,52,719**	**0**	**57,020**	**0**	**9,95,699**	**10,52,719**
						Total Major Head *2235* **:**				**10,52,719**	**0**	**57,020**	**0**	**9,95,699**	**10,52,719**
						Total of Month :				**10,52,719**	**0**	**57,020**	**0**	**9,95,699**	**10,52,719**
						Total of DDO *3900010* **:**				**51,27,643**	**0**	**2,95,520**	**2,200**	**48,29,923**	**51,27,643**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 51,27,643

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**17,15,029**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**34,12,614**
							51,27,643

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	615	*Voucher*	1,31,529	0	3,410	0	1,28,119	1,31,529
							Voted-Sixth-Schedule-Khasi	616	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object Head-- *1 :*				**2,66,529**	**0**	**3,410**	**0**	**2,63,119**	**2,66,529**
						Total Sub Head :				**2,66,529**	**0**	**3,410**	**0**	**2,63,119**	**2,66,529**
						Total Minor Head *106 :*				**2,66,529**	**0**	**3,410**	**0**	**2,63,119**	**2,66,529**
						Total Sub Major Head *2* **:**				**2,66,529**	**0**	**3,410**	**0**	**2,63,119**	**2,66,529**
						Total Major Head *2235* **:**				**2,66,529**	**0**	**3,410**	**0**	**2,63,119**	**2,66,529**
						Total of Month :				**2,66,529**	**0**	**3,410**	**0**	**2,63,119**	**2,66,529**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	1902	*Voucher*	7,101	0	0	0	7,101	7,101
							Voted-Sixth-Schedule-Khasi	993	*Voucher*	79,066	0	0	0	79,066	79,066
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	1,33,896	0	3,410	0	1,30,486	1,33,896
						Total Object Head-- *1 :*				**2,20,063**	**0**	**3,410**	**0**	**2,16,653**	**2,20,063**
						Total Sub Head :				**2,20,063**	**0**	**3,410**	**0**	**2,16,653**	**2,20,063**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106				**Total Minor Head** *106 :*				**2,20,063**	**0**	**3,410**	**0**	**2,16,653**	**2,20,063**
						Total Sub Major Head *2* **:**				**2,20,063**	**0**	**3,410**	**0**	**2,16,653**	**2,20,063**
						Total Major Head *2235* **:**				**2,20,063**	**0**	**3,410**	**0**	**2,16,653**	**2,20,063**
						Total of Month :				**2,20,063**	**0**	**3,410**	**0**	**2,16,653**	**2,20,063**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	2208	*Voucher*	1,30,367	0	0	0	1,30,367	1,30,367
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	1,33,896	0	3,410	0	1,30,486	1,33,896
							Voted-Sixth-Schedule-Khasi	885	*Voucher*	29,871	0	0	0	29,871	29,871
						Total Object Head-- *1 :*				**2,94,134**	**0**	**3,410**	**0**	**2,90,724**	**2,94,134**
						Total Sub Head :				**2,94,134**	**0**	**3,410**	**0**	**2,90,724**	**2,94,134**
						Total Minor Head *106 :*				**2,94,134**	**0**	**3,410**	**0**	**2,90,724**	**2,94,134**
						Total Sub Major Head *2* **:**				**2,94,134**	**0**	**3,410**	**0**	**2,90,724**	**2,94,134**
						Total Major Head *2235* **:**				**2,94,134**	**0**	**3,410**	**0**	**2,90,724**	**2,94,134**
						Total of Month :				**2,94,134**	**0**	**3,410**	**0**	**2,90,724**	**2,94,134**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	361	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	1,33,896	0	3,410	0	1,30,486	1,33,896
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	24,322	0	0	0	24,322	24,322
						Total Object Head-- *1 :*				**2,93,218**	**0**	**3,410**	**0**	**2,89,808**	**2,93,218**
						Total Sub Head :				**2,93,218**	**0**	**3,410**	**0**	**2,89,808**	**2,93,218**
						Total Minor Head *106 :*				**2,93,218**	**0**	**3,410**	**0**	**2,89,808**	**2,93,218**
						Total Sub Major Head *2* **:**				**2,93,218**	**0**	**3,410**	**0**	**2,89,808**	**2,93,218**
						Total Major Head *2235* **:**				**2,93,218**	**0**	**3,410**	**0**	**2,89,808**	**2,93,218**
						Total of Month :				**2,93,218**	**0**	**3,410**	**0**	**2,89,808**	**2,93,218**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	779	*Voucher*	75,904	0	0	0	75,904	75,904
							Voted-Sixth-Schedule-Khasi	781	*Voucher*	1,37,668	0	3,510	0	1,34,158	1,37,668
						Total Object Head-- *1 :*				**2,13,572**	**0**	**3,510**	**0**	**2,10,062**	**2,13,572**
						Total Sub Head :				**2,13,572**	**0**	**3,510**	**0**	**2,10,062**	**2,13,572**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106				**Total Minor Head** *106 :*				**2,13,572**	**0**	**3,510**	**0**	**2,10,062**	**2,13,572**
						Total Sub Major Head *2* **:**				**2,13,572**	**0**	**3,510**	**0**	**2,10,062**	**2,13,572**
						Total Major Head *2235* **:**				**2,13,572**	**0**	**3,510**	**0**	**2,10,062**	**2,13,572**
						Total of Month :				**2,13,572**	**0**	**3,510**	**0**	**2,10,062**	**2,13,572**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	3112	*Voucher*	1,37,668	0	3,510	0	1,34,158	1,37,668
							Voted-Sixth-Schedule-Khasi	626	*Voucher*	28,064	0	0	0	28,064	28,064
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	1,37,668	0	3,510	0	1,34,158	1,37,668
						Total Object Head-- *1 :*				**3,03,400**	**0**	**7,020**	**0**	**2,96,380**	**3,03,400**
						Total Sub Head :				**3,03,400**	**0**	**7,020**	**0**	**2,96,380**	**3,03,400**
						Total Minor Head *106 :*				**3,03,400**	**0**	**7,020**	**0**	**2,96,380**	**3,03,400**
						Total Sub Major Head *2* **:**				**3,03,400**	**0**	**7,020**	**0**	**2,96,380**	**3,03,400**
						Total Major Head *2235* **:**				**3,03,400**	**0**	**7,020**	**0**	**2,96,380**	**3,03,400**
						Total of Month :				**3,03,400**	**0**	**7,020**	**0**	**2,96,380**	**3,03,400**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	1015	*Voucher*	2,95,450	0	0	0	2,95,450	2,95,450
							Voted-Sixth-Schedule-Khasi	1018	*Voucher*	14,161	0	0	0	14,161	14,161
						Total Object Head-- *1 :*				**3,09,611**	**0**	**0**	**0**	**3,09,611**	**3,09,611**
						Total Sub Head :				**3,09,611**	**0**	**0**	**0**	**3,09,611**	**3,09,611**
						Total Minor Head *106 :*				**3,09,611**	**0**	**0**	**0**	**3,09,611**	**3,09,611**
						Total Sub Major Head *2* **:**				**3,09,611**	**0**	**0**	**0**	**3,09,611**	**3,09,611**
						Total Major Head *2235* **:**				**3,09,611**	**0**	**0**	**0**	**3,09,611**	**3,09,611**
						Total of Month :				**3,09,611**	**0**	**0**	**0**	**3,09,611**	**3,09,611**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	3246	*Voucher*	6,496	0	0	0	6,496	6,496
							Voted-Sixth-Schedule-Khasi	781	*Voucher*	1,20,839	0	0	0	1,20,839	1,20,839
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	1,37,668	0	3,510	0	1,34,158	1,37,668
						Total Object Head-- *1 :*				**2,65,003**	**0**	**3,510**	**0**	**2,61,493**	**2,65,003**
						Total Sub Head :				**2,65,003**	**0**	**3,510**	**0**	**2,61,493**	**2,65,003**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106				**Total Minor Head** *106 :*				**2,65,003**	**0**	**3,510**	**0**	**2,61,493**	**2,65,003**
						Total Sub Major Head *2* **:**				**2,65,003**	**0**	**3,510**	**0**	**2,61,493**	**2,65,003**
						Total Major Head *2235* **:**				**2,65,003**	**0**	**3,510**	**0**	**2,61,493**	**2,65,003**
						Total of Month :				**2,65,003**	**0**	**3,510**	**0**	**2,61,493**	**2,65,003**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	2940	*Voucher*	1,41,092	0	3,510	0	1,37,582	1,41,092
							Voted-Sixth-Schedule-Khasi	2941	*Voucher*	1,34,387	0	0	0	1,34,387	1,34,387
							Voted-Sixth-Schedule-Khasi	3608	*Voucher*	30,933	0	0	0	30,933	30,933
							Voted-Sixth-Schedule-Khasi	608	*Voucher*	1,41,092	0	3,510	0	1,37,582	1,41,092
							Voted-Sixth-Schedule-Khasi	710	*Voucher*	1,02,133	0	0	0	1,02,133	1,02,133
						Total Object Head-- *1 :*				**5,49,637**	**0**	**7,020**	**0**	**5,42,617**	**5,49,637**
						Total Sub Head :				**5,49,637**	**0**	**7,020**	**0**	**5,42,617**	**5,49,637**
						Total Minor Head *106 :*				**5,49,637**	**0**	**7,020**	**0**	**5,42,617**	**5,49,637**
						Total Sub Major Head *2* **:**				**5,49,637**	**0**	**7,020**	**0**	**5,42,617**	**5,49,637**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235* **:**				**5,49,637**	**0**	**7,020**	**0**	**5,42,617**	**5,49,637**
						Total of Month :				**5,49,637**	**0**	**7,020**	**0**	**5,42,617**	**5,49,637**
						Total of DDO *3900011* **:**				**27,15,167**	**0**	**34,700**	**0**	**26,80,467**	**27,15,167**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 27,15,167

Summary of DDO wise expenditure

2235	**02**	**106**	**(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-**	**2**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**		**27,15,167**
								27,15,167

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	761	*Voucher*	8,76,396	0	65,760	0	8,10,636	8,76,396
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	79,811	0	0	0	79,811	79,811
						Total Object Head-- *1 :*				**9,56,207**	**0**	**65,760**	**0**	**8,90,447**	**9,56,207**
						Total Sub Head :				**9,56,207**	**0**	**65,760**	**0**	**8,90,447**	**9,56,207**
						Total Minor Head *106 :*				**9,56,207**	**0**	**65,760**	**0**	**8,90,447**	**9,56,207**
						Total Sub Major Head *2* **:**				**9,56,207**	**0**	**65,760**	**0**	**8,90,447**	**9,56,207**
						Total Major Head *2235* **:**				**9,56,207**	**0**	**65,760**	**0**	**8,90,447**	**9,56,207**
						Total of Month :				**9,56,207**	**0**	**65,760**	**0**	**8,90,447**	**9,56,207**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	1281	*Voucher*	51,967	0	0	0	51,967	51,967
							Voted-Sixth-Schedule-Khasi	1282	*Voucher*	8,92,479	0	65,760	0	8,26,719	8,92,479
							Voted-Sixth-Schedule-Khasi	2044	*Voucher*	48,249	0	0	0	48,249	48,249
						Total Object Head-- *1 :*				**9,92,695**	**0**	**65,760**	**0**	**9,26,935**	**9,92,695**
					2.Wages		Voted-Sixth-	1043	*Voucher*	29,516	0	0	0	29,516	29,516

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	2.Wages		Voted-Sixth-Schedule-Khasi	1044	*Voucher*	13,548	0	0	0	13,548	13,548
							Voted-Sixth-Schedule-Khasi	1047	*Voucher*	13,548	0	0	0	13,548	13,548
					Total Object Head-- *2 :*					**56,612**	**0**	**0**	**0**	**56,612**	**56,612**
					06.Medical Treatment		Voted-Sixth-Schedule-Khasi	3255	*Voucher*	3,39,310	0	0	0	3,39,310	3,39,310
					Total Object Head-- *6 :*					**3,39,310**	**0**	**0**	**0**	**3,39,310**	**3,39,310**
					Total Sub Head :					**13,88,617**	**0**	**65,760**	**0**	**13,22,857**	**13,88,617**
			Total Minor Head *106 :*							**13,88,617**	**0**	**65,760**	**0**	**13,22,857**	**13,88,617**
			Total Sub Major Head *2* **:**							**13,88,617**	**0**	**65,760**	**0**	**13,22,857**	**13,88,617**
			Total Major Head *2235* **:**							**13,88,617**	**0**	**65,760**	**0**	**13,22,857**	**13,88,617**
			Total of Month :							**13,88,617**	**0**	**65,760**	**0**	**13,22,857**	**13,88,617**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	150	*Voucher*	20,729	0	0	0	20,729	20,729
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	8,92,479	0	65,760	0	8,26,719	8,92,479
							Voted-Sixth-	875	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	876	*Voucher*	19,355	0	0	0	19,355	19,355
					Total Object Head-- *1 :*					**9,47,563**	**0**	**65,760**	**0**	**8,81,803**	**9,47,563**
					2.Wages		Voted-Sixth-Schedule-Khasi	1215	*Voucher*	14,032	0	0	0	14,032	14,032
							Voted-Sixth-Schedule-Khasi	1817	*Voucher*	30,968	0	0	0	30,968	30,968
							Voted-Sixth-Schedule-Khasi	1818	*Voucher*	30,968	0	0	0	30,968	30,968
					Total Object Head-- *2 :*					**75,968**	**0**	**0**	**0**	**75,968**	**75,968**
					Total Sub Head :					**10,23,531**	**0**	**65,760**	**0**	**9,57,771**	**10,23,531**
			Total Minor Head *106 :*							**10,23,531**	**0**	**65,760**	**0**	**9,57,771**	**10,23,531**
			Total Sub Major Head *2* **:**							**10,23,531**	**0**	**65,760**	**0**	**9,57,771**	**10,23,531**
			Total Major Head *2235* **:**							**10,23,531**	**0**	**65,760**	**0**	**9,57,771**	**10,23,531**
			Total of Month :							**10,23,531**	**0**	**65,760**	**0**	**9,57,771**	**10,23,531**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	296	*Voucher*	37,800	0	0	0	37,800	37,800
							Voted-Sixth-	297	*Voucher*	15,852	0	0	0	15,852	15,852

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	298	*Voucher*	9,500	0	0	0	9,500	9,500
							Voted-Sixth-Schedule-Khasi	299	*Voucher*	8,92,479	0	70,760	0	8,21,719	8,92,479
						Total Object Head-- *1 :*				**9,55,631**	**0**	**70,760**	**0**	**8,84,871**	**9,55,631**
					2.Wages		Voted-Sixth-Schedule-Khasi	1169	*Voucher*	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Khasi	1170	*Voucher*	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Khasi	1332	*Voucher*	15,484	0	0	0	15,484	15,484
						Total Object Head-- *2 :*				**41,484**	**0**	**0**	**0**	**41,484**	**41,484**
						Total Sub Head :				**9,97,115**	**0**	**70,760**	**0**	**9,26,355**	**9,97,115**
						Total Minor Head *106 :*				**9,97,115**	**0**	**70,760**	**0**	**9,26,355**	**9,97,115**
						Total Sub Major Head *2* **:**				**9,97,115**	**0**	**70,760**	**0**	**9,26,355**	**9,97,115**
						Total Major Head *2235* **:**				**9,97,115**	**0**	**70,760**	**0**	**9,26,355**	**9,97,115**
						Total of Month :				**9,97,115**	**0**	**70,760**	**0**	**9,26,355**	**9,97,115**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of	1	01. Salaries		Voted-Sixth-	430	*Voucher*	1,35,780	0	0	0	1,35,780	1,35,780

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.- 1		01. Salaries		Voted-Sixth-Schedule-Khasi	780	*Voucher*	8,17,200	0	66,680	0	7,50,520	8,17,200
					Total Object Head-- *1 :*					**9,52,980**	**0**	**66,680**	**0**	**8,86,300**	**9,52,980**
					2.Wages		Voted-Sixth-Schedule-Khasi	1294	*Voucher*	10,645	0	0	0	10,645	10,645
					Total Object Head-- *2 :*					**10,645**	**0**	**0**	**0**	**10,645**	**10,645**
					Total Sub Head :					**9,63,625**	**0**	**66,680**	**0**	**8,96,945**	**9,63,625**
					Total Minor Head *106 :*					**9,63,625**	**0**	**66,680**	**0**	**8,96,945**	**9,63,625**
					Total Sub Major Head *2* :					**9,63,625**	**0**	**66,680**	**0**	**8,96,945**	**9,63,625**
					Total Major Head *2235* :					**9,63,625**	**0**	**66,680**	**0**	**8,96,945**	**9,63,625**
					Total of Month :					**9,63,625**	**0**	**66,680**	**0**	**8,96,945**	**9,63,625**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.- 1		01. Salaries		Voted-Sixth-Schedule-Khasi	3117	*Voucher*	97,980	0	0	0	97,980	97,980
							Voted-Sixth-Schedule-Khasi	3118	*Voucher*	7,01,016	0	66,680	0	6,34,336	7,01,016
							Voted-Sixth-Schedule-Khasi	617	*Voucher*	8,17,200	0	66,680	0	7,50,520	8,17,200
							Voted-Sixth-	867	*Voucher*	1,16,270	0	0	0	1,16,270	1,16,270

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries										
						Total Object Head-- *1 :*				**17,32,466**	**0**	**1,33,360**	**0**	**15,99,106**	**17,32,466**
						Total Sub Head :				**17,32,466**	**0**	**1,33,360**	**0**	**15,99,106**	**17,32,466**
						Total Minor Head *106 :*				**17,32,466**	**0**	**1,33,360**	**0**	**15,99,106**	**17,32,466**
						Total Sub Major Head *2* :				**17,32,466**	**0**	**1,33,360**	**0**	**15,99,106**	**17,32,466**
						Total Major Head *2235* :				**17,32,466**	**0**	**1,33,360**	**0**	**15,99,106**	**17,32,466**
						Total of Month :				**17,32,466**	**0**	**1,33,360**	**0**	**15,99,106**	**17,32,466**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	1016	*Voucher*	98,832	0	0	0	98,832	98,832
							Voted-Sixth-Schedule-Khasi	1017	*Voucher*	92,910	0	0	0	92,910	92,910
						Total Object Head-- *1 :*				**1,91,742**	**0**	**0**	**0**	**1,91,742**	**1,91,742**
						Total Sub Head :				**1,91,742**	**0**	**0**	**0**	**1,91,742**	**1,91,742**
						Total Minor Head *106 :*				**1,91,742**	**0**	**0**	**0**	**1,91,742**	**1,91,742**
						Total Sub Major Head *2* :				**1,91,742**	**0**	**0**	**0**	**1,91,742**	**1,91,742**
						Total Major Head *2235* :				**1,91,742**	**0**	**0**	**0**	**1,91,742**	**1,91,742**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**1,91,742**	**0**	**0**	**0**	**1,91,742**	**1,91,742**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	1453	*Voucher*	97,980	0	0	0	97,980	97,980
							Voted-Sixth-Schedule-Khasi	2774	*Voucher*	38,312	0	0	0	38,312	38,312
							Voted-Sixth-Schedule-Khasi	685	*Voucher*	65,413	0	0	0	65,413	65,413
							Voted-Sixth-Schedule-Khasi	776	*Voucher*	7,01,016	0	56,980	0	6,44,036	7,01,016
					Total Object Head-- *1 :*					**9,02,721**	**0**	**56,980**	**0**	**8,45,741**	**9,02,721**
					Total Sub Head :					**9,02,721**	**0**	**56,980**	**0**	**8,45,741**	**9,02,721**
					Total Minor Head *106 :*					**9,02,721**	**0**	**56,980**	**0**	**8,45,741**	**9,02,721**
					Total Sub Major Head *2* **:**					**9,02,721**	**0**	**56,980**	**0**	**8,45,741**	**9,02,721**
					Total Major Head *2235* **:**					**9,02,721**	**0**	**56,980**	**0**	**8,45,741**	**9,02,721**
Total of Month :										**9,02,721**	**0**	**56,980**	**0**	**8,45,741**	**9,02,721**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	2942	*Voucher*	7,742	0	0	0	7,742	7,742
							Voted-Sixth-Schedule-Khasi	2943	*Voucher*	8,23,156	0	47,100	0	7,76,056	8,23,156
							Voted-Sixth-Schedule-Khasi	4236	*Voucher*	54,800	0	0	0	54,800	54,800
							Voted-Sixth-Schedule-Khasi	4237	*Voucher*	39,190	0	0	0	39,190	39,190
							Voted-Sixth-Schedule-Khasi	609	*Voucher*	31,380	0	0	0	31,380	31,380
							Voted-Sixth-Schedule-Khasi	610	*Voucher*	8,23,156	0	52,170	0	7,70,986	8,23,156
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	2,28,238	0	0	0	2,28,238	2,28,238
						Total Object Head-- *1 :*				**20,07,662**	**0**	**99,270**	**0**	**19,08,392**	**20,07,662**
					2.Wages		Voted-Sixth-Schedule-Khasi	4000	*Voucher*	34,000	0	0	0	34,000	34,000
							Voted-Sixth-Schedule-Khasi	4001	*Voucher*	76,000	0	0	0	76,000	76,000
							Voted-Sixth-Schedule-Khasi	4002	*Voucher*	63,371	0	0	0	63,371	63,371
						Total Object Head-- *2 :*				**1,73,371**	**0**	**0**	**0**	**1,73,371**	**1,73,371**
						Total Sub Head :				**21,81,033**	**0**	**99,270**	**0**	**20,81,763**	**21,81,033**
						Total Minor Head *106 :*				**21,81,033**	**0**	**99,270**	**0**	**20,81,763**	**21,81,033**
						Total Sub Major Head *2* **:**				**21,81,033**	**0**	**99,270**	**0**	**20,81,763**	**21,81,033**
						Total Major Head *2235* **:**				**21,81,033**	**0**	**99,270**	**0**	**20,81,763**	**21,81,033**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**21,81,033**	**0**	**99,270**	**0**	**20,81,763**	**21,81,033**
						Total of DDO *3900012* **:**				**1,03,37,057**	**0**	**6,24,330**	**0**	**97,12,727**	**1,03,37,057**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,03,37,057

Summary of DDO wise expenditure

2235	**02**	**106**	**(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-**	**1**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**		**96,39,667**
2235	**02**	**106**	**(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-**	**1**	**2.Wages**	**Voted-Sixth-Schedule-Khasi**		**3,58,080**
2235	**02**	**106**	**(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-**	**1**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**3,39,310**
								1,03,37,057

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances		General-Voted	637	*Voucher*	2,86,618	0	18,748	0	2,67,870	2,86,618
							General-Voted	638	*Voucher*	3,16,491	0	24,250	0	2,92,241	3,16,491
						Total Object Head-- *1 :*				**6,03,109**	**0**	**42,998**	**0**	**5,60,111**	**6,03,109**
					02. Wages		General-Voted	388	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
						Total Object Head-- *2 :*				**1,21,500**	**0**	**0**	**0**	**1,21,500**	**1,21,500**
					06.Medical Treatment		General-Voted	1671	*Voucher*	50,659	0	0	0	50,659	50,659
						Total Object Head-- *6 :*				**50,659**	**0**	**0**	**0**	**50,659**	**50,659**
					11. Travel Expenses,Conveyance Allowances		General-Voted	1556	*Voucher*	29,118	0	0	0	29,118	29,118
							General-Voted	1557	*Voucher*	29,118	0	0	0	29,118	29,118
							General-Voted	2139	*Voucher*	72,010	0	0	0	72,010	72,010
						Total Object Head-- *11 :*				**1,30,246**	**0**	**0**	**0**	**1,30,246**	**1,30,246**
						Total Sub Head :				**9,05,514**	**0**	**42,998**	**0**	**8,62,516**	**9,05,514**
						Total Minor Head *101 :*				**9,05,514**	**0**	**42,998**	**0**	**8,62,516**	**9,05,514**
						Total Sub Major Head *2* **:**				**9,05,514**	**0**	**42,998**	**0**	**8,62,516**	**9,05,514**
						Total Major Head *2235* **:**				**9,05,514**	**0**	**42,998**	**0**	**8,62,516**	**9,05,514**
						Total of Month :				**9,05,514**	**0**	**42,998**	**0**	**8,62,516**	**9,05,514**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances		General-Voted	1283	*Voucher*	4,26,227	0	18,748	0	4,07,479	4,26,227
							General-Voted	1284	*Voucher*	3,22,239	0	24,250	0	2,97,989	3,22,239
							General-Voted	1285	*Voucher*	55,011	0	0	0	55,011	55,011
							General-Voted	1944	*Voucher*	21,621	0	0	0	21,621	21,621
							General-Voted	1945	*Voucher*	17,244	0	0	0	17,244	17,244
							General-Voted	2048	*Voucher*	87,099	0	0	0	87,099	87,099
						Total Object Head-- *1 :*				**9,29,441**	**0**	**42,998**	**0**	**8,86,443**	**9,29,441**
					02. Wages		General-Voted	282	*Voucher*	1,42,500	0	0	0	1,42,500	1,42,500
						Total Object Head-- *2 :*				**1,42,500**	**0**	**0**	**0**	**1,42,500**	**1,42,500**
					11. Travel Expenses,Conveyance Allowances		General-Voted	1221	*Voucher*	34,185	0	0	0	34,185	34,185
						Total Object Head-- *11 :*				**34,185**	**0**	**0**	**0**	**34,185**	**34,185**
					13. Office Expenses		General-Voted	2499	*Voucher*	46,338	0	0	0	46,338	46,338
							General-Voted	2500	*Voucher*	97,245	0	0	0	97,245	97,245
							General-Voted	3434	*Voucher*	59,165	0	0	0	59,165	59,165
						Total Object Head-- *13 :*				**2,02,748**	**0**	**0**	**0**	**2,02,748**	**2,02,748**
					20. Other Administrative Expenses		General-Voted	3485	*Voucher*	1,44,183	0	0	0	1,44,183	1,44,183
						Total Object Head-- *20 :*				**1,44,183**	**0**	**0**	**0**	**1,44,183**	**1,44,183**
						Total Sub Head :				**14,53,057**	**0**	**42,998**	**0**	**14,10,059**	**14,53,057**
						Total Minor Head *101 :*				**14,53,057**	**0**	**42,998**	**0**	**14,10,059**	**14,53,057**
						Total Sub Major Head *2* **:**				**14,53,057**	**0**	**42,998**	**0**	**14,10,059**	**14,53,057**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**14,53,057**	**0**	**42,998**	**0**	**14,10,059**	**14,53,057**
					Total of Month :					**14,53,057**	**0**	**42,998**	**0**	**14,10,059**	**14,53,057**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		112	*Voucher*	4,26,227	0	18,748	0	4,07,479	4,26,227
						General-Voted		817	*Voucher*	3,22,239	0	24,250	4,400	2,93,589	3,22,239
					Total Object Head-- *1 :*					**7,48,466**	**0**	**42,998**	**4,400**	**7,01,068**	**7,48,466**
					02. Wages	General-Voted		1082	*Voucher*	1,36,500	0	0	0	1,36,500	1,36,500
					Total Object Head-- *2 :*					**1,36,500**	**0**	**0**	**0**	**1,36,500**	**1,36,500**
					06.Medical Treatment	General-Voted		2464	*Voucher*	30,015	0	0	0	30,015	30,015
						General-Voted		2465	*Voucher*	24,080	0	0	0	24,080	24,080
						General-Voted		2700	*Voucher*	99,344	0	0	0	99,344	99,344
					Total Object Head-- *6 :*					**1,53,439**	**0**	**0**	**0**	**1,53,439**	**1,53,439**
					11. Travel Expenses,Conveyance Allowances	General-Voted		2405	*Voucher*	26,665	0	0	0	26,665	26,665
					Total Object Head-- *11 :*					**26,665**	**0**	**0**	**0**	**26,665**	**26,665**
					13. Office Expenses	General-Voted		1809	*Voucher*	99,120	0	0	0	99,120	99,120
						General-Voted		2471	*Voucher*	20,060	0	0	0	20,060	20,060
					Total Object Head-- *13 :*					**1,19,180**	**0**	**0**	**0**	**1,19,180**	**1,19,180**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	50.Other Charges	General-Voted		2401	*Voucher*	18,057	0	0	0	18,057	18,057
					Total Object Head-- *50 :*					**18,057**	**0**	**0**	**0**	**18,057**	**18,057**
					Total Sub Head :					**12,02,307**	**0**	**42,998**	**4,400**	**11,54,909**	**12,02,307**
					Total Minor Head *101 :*					**12,02,307**	**0**	**42,998**	**4,400**	**11,54,909**	**12,02,307**
					Total Sub Major Head *2* **:**					**12,02,307**	**0**	**42,998**	**4,400**	**11,54,909**	**12,02,307**
					Total Major Head *2235* **:**					**12,02,307**	**0**	**42,998**	**4,400**	**11,54,909**	**12,02,307**
					Total of Month :					**12,02,307**	**0**	**42,998**	**4,400**	**11,54,909**	**12,02,307**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		714	*Voucher*	4,26,227	0	18,748	0	4,07,479	4,26,227
						General-Voted		715	*Voucher*	3,22,239	0	24,250	4,400	2,93,589	3,22,239
					Total Object Head-- *1 :*					**7,48,466**	**0**	**42,998**	**4,400**	**7,01,068**	**7,48,466**
					02. Wages	General-Voted		1086	*Voucher*	1,36,500	0	0	0	1,36,500	1,36,500
					Total Object Head-- *2 :*					**1,36,500**	**0**	**0**	**0**	**1,36,500**	**1,36,500**
					13. Office Expenses	General-Voted		1262	*Voucher*	46,305	0	0	0	46,305	46,305
						General-Voted		1302	*Voucher*	93,234	0	0	0	93,234	93,234
						General-Voted		2254	*Voucher*	1,00,641	0	0	0	1,00,641	1,00,641

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	13. Office Expenses					**2,40,180**	**0**	**0**	**0**	**2,40,180**	**2,40,180**
					26. Advertising And Publicity		General-Voted	1946	*Voucher*	3,90,000	0	0	0	3,90,000	3,90,000
						Total Object Head-- *13 :*				**3,90,000**	**0**	**0**	**0**	**3,90,000**	**3,90,000**
						Total Sub Head :				**15,15,146**	**0**	**42,998**	**4,400**	**14,67,748**	**15,15,146**
						Total Minor Head *101 :*				**15,15,146**	**0**	**42,998**	**4,400**	**14,67,748**	**15,15,146**
						Total Sub Major Head *2* :				**15,15,146**	**0**	**42,998**	**4,400**	**14,67,748**	**15,15,146**
						Total Major Head *2235* :				**15,15,146**	**0**	**42,998**	**4,400**	**14,67,748**	**15,15,146**
						Total of Month :				**15,15,146**	**0**	**42,998**	**4,400**	**14,67,748**	**15,15,146**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances		General-Voted	610	*Voucher*	3,30,005	0	24,250	4,400	3,01,355	3,30,005
							General-Voted	611	*Voucher*	4,34,422	0	19,028	0	4,15,394	4,34,422
						Total Object Head-- *1 :*				**7,64,427**	**0**	**43,278**	**4,400**	**7,16,749**	**7,64,427**
					02. Wages		General-Voted	1285	*Voucher*	1,36,500	0	0	0	1,36,500	1,36,500
						Total Object Head-- *2 :*				**1,36,500**	**0**	**0**	**0**	**1,36,500**	**1,36,500**
					11. Travel Expenses,Conveyance Allowances		General-Voted	2339	*Voucher*	4,375	0	0	0	4,375	4,375
							General-Voted	2340	*Voucher*	4,375	0	0	0	4,375	4,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	**Total Object Head--** *11 :*				**8,750**	**0**	**0**	**0**	**8,750**	**8,750**
					13. Office Expenses		General-Voted	2336	*Voucher*	15,863	0	0	0	15,863	15,863
							General-Voted	2337	*Voucher*	22,150	0	0	0	22,150	22,150
						Total Object Head-- *13 :*				**38,013**	**0**	**0**	**0**	**38,013**	**38,013**
					26. Advertising And Publicity		General-Voted	2588	*Voucher*	2,14,903	0	0	0	2,14,903	2,14,903
						Total Object Head-- *26 :*				**2,14,903**	**0**	**0**	**0**	**2,14,903**	**2,14,903**
						Total Sub Head :				**11,62,593**	**0**	**43,278**	**4,400**	**11,14,915**	**11,62,593**
						Total Minor Head *101 :*				**11,62,593**	**0**	**43,278**	**4,400**	**11,14,915**	**11,62,593**
						Total Sub Major Head *2* **:**				**11,62,593**	**0**	**43,278**	**4,400**	**11,14,915**	**11,62,593**
						Total Major Head *2235* **:**				**11,62,593**	**0**	**43,278**	**4,400**	**11,14,915**	**11,62,593**
						Total of Month :				**11,62,593**	**0**	**43,278**	**4,400**	**11,14,915**	**11,62,593**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances		General-Voted	1217	*Voucher*	3,35,745	0	25,250	4,400	3,06,095	3,35,745
							General-Voted	1218	*Voucher*	4,34,422	0	19,028	0	4,15,394	4,34,422
							General-Voted	3677	*Voucher*	4,34,422	0	19,028	0	4,15,394	4,34,422
							General-Voted	3678	*Voucher*	3,35,745	0	25,250	4,400	3,06,095	3,35,745

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	**Total Object Head-- *1 :***				**15,40,334**	**0**	**88,556**	**8,800**	**14,42,978**	**15,40,334**
					02. Wages		General-Voted	4258	*Voucher*	1,36,500	0	0	0	1,36,500	1,36,500
							General-Voted	490	*Voucher*	1,36,500	0	0	0	1,36,500	1,36,500
						Total Object Head-- *2 :*				**2,73,000**	**0**	**0**	**0**	**2,73,000**	**2,73,000**
					06.Medical Treatment		General-Voted	1663	*Voucher*	8,400	0	0	0	8,400	8,400
							General-Voted	1664	*Voucher*	4,745	0	0	0	4,745	4,745
						Total Object Head-- *6 :*				**13,145**	**0**	**0**	**0**	**13,145**	**13,145**
					13. Office Expenses		General-Voted	2180	*Voucher*	32,728	0	0	0	32,728	32,728
							General-Voted	2196	*Voucher*	57,000	0	0	0	57,000	57,000
							General-Voted	2339	*Voucher*	54,597	0	0	0	54,597	54,597
						Total Object Head-- *13 :*				**1,44,325**	**0**	**0**	**0**	**1,44,325**	**1,44,325**
					14. Rents, Rates And Taxes		General-Voted	1527	*Voucher*	5,88,168	0	0	0	5,88,168	5,88,168
						Total Object Head-- *14 :*				**5,88,168**	**0**	**0**	**0**	**5,88,168**	**5,88,168**
						Total Sub Head :				**25,58,972**	**0**	**88,556**	**8,800**	**24,61,616**	**25,58,972**
						Total Minor Head *101 :*				**25,58,972**	**0**	**88,556**	**8,800**	**24,61,616**	**25,58,972**
						Total Sub Major Head *2* :				**25,58,972**	**0**	**88,556**	**8,800**	**24,61,616**	**25,58,972**
						Total Major Head *2235* :				**25,58,972**	**0**	**88,556**	**8,800**	**24,61,616**	**25,58,972**
						Total of Month :				**25,58,972**	**0**	**88,556**	**8,800**	**24,61,616**	**25,58,972**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances		General-Voted	1159	*Voucher*	73,100	0	0	0	73,100	73,100
							General-Voted	1605	*Voucher*	16,160	0	0	0	16,160	16,160
							General-Voted	175	*Voucher*	17,680	0	0	0	17,680	17,680
						Total Object Head-- *11 :*				**1,06,940**	**0**	**0**	**0**	**1,06,940**	**1,06,940**
					13. Office Expenses		General-Voted	1588	*Voucher*	33,958	0	0	0	33,958	33,958
							General-Voted	1590	*Voucher*	26,694	0	0	0	26,694	26,694
							General-Voted	162	*Voucher*	30,036	0	0	0	30,036	30,036
							General-Voted	585	*Voucher*	5,515	0	0	0	5,515	5,515
						Total Object Head-- *13 :*				**96,203**	**0**	**0**	**0**	**96,203**	**96,203**
						Total Sub Head :				**2,03,143**	**0**	**0**	**0**	**2,03,143**	**2,03,143**
						Total Minor Head *101 :*				**2,03,143**	**0**	**0**	**0**	**2,03,143**	**2,03,143**
						Total Sub Major Head *2* **:**				**2,03,143**	**0**	**0**	**0**	**2,03,143**	**2,03,143**
						Total Major Head *2235* **:**				**2,03,143**	**0**	**0**	**0**	**2,03,143**	**2,03,143**
						Total of Month :				**2,03,143**	**0**	**0**	**0**	**2,03,143**	**2,03,143**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of	0	1. Salaries ,Sumtuary Allowances		General-Voted	1318	*Voucher*	3,35,745	0	25,250	4,400	3,06,095	3,35,745
							General-Voted	1319	*Voucher*	4,34,422	0	19,028	0	4,15,394	4,34,422

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances		General-Voted	1952	*Voucher*	1,667	0	0	0	1,667	1,667
							General-Voted	2667	*Voucher*	22,224	0	0	0	22,224	22,224
							General-Voted	2668	*Voucher*	15,930	0	0	0	15,930	15,930
						Total Object Head-- *1 :*				**8,09,988**	**0**	**44,278**	**4,400**	**7,61,310**	**8,09,988**
					02. Wages		General-Voted	1084	*Voucher*	1,36,500	0	0	0	1,36,500	1,36,500
						Total Object Head-- *2 :*				**1,36,500**	**0**	**0**	**0**	**1,36,500**	**1,36,500**
					13. Office Expenses		General-Voted	1399	*Voucher*	1,03,368	0	0	0	1,03,368	1,03,368
						Total Object Head-- *13 :*				**1,03,368**	**0**	**0**	**0**	**1,03,368**	**1,03,368**
					20. Other Administrative Expenses		General-Voted	1880	*Voucher*	4,40,938	0	0	0	4,40,938	4,40,938
						Total Object Head-- *20 :*				**4,40,938**	**0**	**0**	**0**	**4,40,938**	**4,40,938**
						Total Sub Head :				**14,90,794**	**0**	**44,278**	**4,400**	**14,42,116**	**14,90,794**
						Total Minor Head *101 :*				**14,90,794**	**0**	**44,278**	**4,400**	**14,42,116**	**14,90,794**
						Total Sub Major Head *2* **:**				**14,90,794**	**0**	**44,278**	**4,400**	**14,42,116**	**14,90,794**
						Total Major Head *2235* **:**				**14,90,794**	**0**	**44,278**	**4,400**	**14,42,116**	**14,90,794**
						Total of Month :				**14,90,794**	**0**	**44,278**	**4,400**	**14,42,116**	**14,90,794**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances		General-Voted	1159	*Voucher*	3,43,345	0	25,250	4,400	3,13,695	3,43,345
							General-Voted	1160	*Voucher*	4,41,778	0	19,028	0	4,22,750	4,41,778
							General-Voted	3616	*Voucher*	4,41,778	0	19,028	0	4,22,750	4,41,778
							General-Voted	3935	*Voucher*	3,43,345	0	25,250	4,400	3,13,695	3,43,345
						Total Object Head-- *1 :*				**15,70,246**	**0**	**88,556**	**8,800**	**14,72,890**	**15,70,246**
					02. Wages		General-Voted	1472	*Voucher*	1,16,500	0	0	0	1,16,500	1,16,500
							General-Voted	3459	*Voucher*	1,16,500	0	0	0	1,16,500	1,16,500
						Total Object Head-- *2 :*				**2,33,000**	**0**	**0**	**0**	**2,33,000**	**2,33,000**
					11. Travel Expenses,Conveyance Allowances		General-Voted	2056	*Voucher*	9,956	0	0	0	9,956	9,956
							General-Voted	3382	*Voucher*	5,060	0	0	0	5,060	5,060
							General-Voted	3442	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	3443	*Voucher*	3,500	0	0	0	3,500	3,500
						Total Object Head-- *11 :*				**22,016**	**0**	**0**	**0**	**22,016**	**22,016**
					20. Other Administrative Expenses		General-Voted	2051	*Voucher*	1,44,500	0	0	0	1,44,500	1,44,500
						Total Object Head-- *20 :*				**1,44,500**	**0**	**0**	**0**	**1,44,500**	**1,44,500**
						Total Sub Head :				**19,69,762**	**0**	**88,556**	**8,800**	**18,72,406**	**19,69,762**
						Total Minor Head *101 :*				**19,69,762**	**0**	**88,556**	**8,800**	**18,72,406**	**19,69,762**
						Total Sub Major Head *2* **:**				**19,69,762**	**0**	**88,556**	**8,800**	**18,72,406**	**19,69,762**
						Total Major Head *2235* **:**				**19,69,762**	**0**	**88,556**	**8,800**	**18,72,406**	**19,69,762**
						Total of Month :				**19,69,762**	**0**	**88,556**	**8,800**	**18,72,406**	**19,69,762**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya

Total of DDO *3900016* **:**	**1,24,61,288**	**0**	**4,36,660**	**35,200**	**1,19,89,428**	**1,24,61,288**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,24,61,288

Summary of DDO wise expenditure

2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**1. Salaries ,Sumtuary Allowances**	**General-Voted**	**77,14,477**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**02. Wages**	**General-Voted**	**13,16,000**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**06.Medical Treatment**	**General-Voted**	**2,17,243**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**11. Travel Expenses,Conveyance Allowances**	**General-Voted**	**3,28,802**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**13. Office Expenses**	**General-Voted**	**9,44,017**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**14. Rents, Rates And Taxes**	**General-Voted**	**5,88,168**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**7,29,621**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**26. Advertising And Publicity**	**General-Voted**	**6,04,903**
2235	**02**	**101**	**(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.**	**0**	**50.Other Charges**	**General-Voted**	**18,057**
							1,24,61,288

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	822	*Voucher*	13,548	0	0	0	13,548	13,548
							General-Voted	824	*Voucher*	1,03,303	0	0	0	1,03,303	1,03,303
						Total Object Head-- *1 :*				**1,16,851**	**0**	**0**	**0**	**1,16,851**	**1,16,851**
				1	01. Salaries		General-Voted	823	*Voucher*	4,58,938	0	60,000	0	3,98,938	4,58,938
						Total Object Head-- *1 :*				**4,58,938**	**0**	**60,000**	**0**	**3,98,938**	**4,58,938**
						Total Sub Head :				**5,75,789**	**0**	**60,000**	**0**	**5,15,789**	**5,75,789**
						Total Minor Head *102 :*				**5,75,789**	**0**	**60,000**	**0**	**5,15,789**	**5,75,789**
						Total Sub Major Head *2* **:**				**5,75,789**	**0**	**60,000**	**0**	**5,15,789**	**5,75,789**
						Total Major Head *2235* **:**				**5,75,789**	**0**	**60,000**	**0**	**5,15,789**	**5,75,789**
						Total of Month :				**5,75,789**	**0**	**60,000**	**0**	**5,15,789**	**5,75,789**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1696	*Voucher*	1,05,172	0	0	0	1,05,172	1,05,172
							General-Voted	2195	*Voucher*	5,607	0	0	0	5,607	5,607
							General-Voted	2590	*Voucher*	15,484	0	0	0	15,484	15,484
						Total Object Head-- *1 :*				**1,26,263**	**0**	**0**	**0**	**1,26,263**	**1,26,263**
				1	01. Salaries		General-Voted	1749	*Voucher*	4,67,452	0	60,000	0	4,07,452	4,67,452
							General-Voted	1885							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1885	*Voucher*	25,542	0	0	0	25,542	25,542
					Total Object Head-- *1 :*					**4,92,994**	**0**	**60,000**	**0**	**4,32,994**	**4,92,994**
					Total Sub Head :					**6,19,257**	**0**	**60,000**	**0**	**5,59,257**	**6,19,257**
					Total Minor Head *102 :*					**6,19,257**	**0**	**60,000**	**0**	**5,59,257**	**6,19,257**
					Total Sub Major Head *2* **:**					**6,19,257**	**0**	**60,000**	**0**	**5,59,257**	**6,19,257**
					Total Major Head *2235* **:**					**6,19,257**	**0**	**60,000**	**0**	**5,59,257**	**6,19,257**
					Total of Month :					**6,19,257**	**0**	**60,000**	**0**	**5,59,257**	**6,19,257**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		271	*Voucher*	1,05,172	0	0	0	1,05,172	1,05,172
						General-Voted		272	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *1 :*					**1,20,172**	**0**	**0**	**0**	**1,20,172**	**1,20,172**
				1	01. Salaries	General-Voted		1332	*Voucher*	4,67,452	0	40,000	0	4,27,452	4,67,452
					Total Object Head-- *1 :*					**4,67,452**	**0**	**40,000**	**0**	**4,27,452**	**4,67,452**
					Total Sub Head :					**5,87,624**	**0**	**40,000**	**0**	**5,47,624**	**5,87,624**
					Total Minor Head *102 :*					**5,87,624**	**0**	**40,000**	**0**	**5,47,624**	**5,87,624**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head *2* :**				**5,87,624**	**0**	**40,000**	**0**	**5,47,624**	**5,87,624**
						Total Major Head *2235* :				**5,87,624**	**0**	**40,000**	**0**	**5,47,624**	**5,87,624**
						Total of Month :				**5,87,624**	**0**	**40,000**	**0**	**5,47,624**	**5,87,624**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	210	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	211	*Voucher*	1,05,172	0	0	0	1,05,172	1,05,172
						Total Object Head-- *1* :				**1,18,672**	**0**	**0**	**0**	**1,18,672**	**1,18,672**
				1	01. Salaries		General-Voted	103	*Voucher*	4,67,452	0	40,000	0	4,27,452	4,67,452
						Total Object Head-- *1* :				**4,67,452**	**0**	**40,000**	**0**	**4,27,452**	**4,67,452**
						Total Sub Head :				**5,86,124**	**0**	**40,000**	**0**	**5,46,124**	**5,86,124**
						Total Minor Head *102* :				**5,86,124**	**0**	**40,000**	**0**	**5,46,124**	**5,86,124**
						Total Sub Major Head *2* :				**5,86,124**	**0**	**40,000**	**0**	**5,46,124**	**5,86,124**
						Total Major Head *2235* :				**5,86,124**	**0**	**40,000**	**0**	**5,46,124**	**5,86,124**
						Total of Month :				**5,86,124**	**0**	**40,000**	**0**	**5,46,124**	**5,86,124**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1866	*Voucher*	74,644	0	0	0	74,644	74,644
							General-Voted	1867	*Voucher*	500	0	0	0	500	500
							General-Voted	1868	*Voucher*	47,660	0	0	0	47,660	47,660
						Total Object Head-- *1 :*				**1,22,804**	**0**	**0**	**0**	**1,22,804**	**1,22,804**
				1	01. Salaries		General-Voted	1486	*Voucher*	1,19,313	0	0	0	1,19,313	1,19,313
							General-Voted	1487	*Voucher*	3,61,285	0	40,000	0	3,21,285	3,61,285
						Total Object Head-- *1 :*				**4,80,598**	**0**	**40,000**	**0**	**4,40,598**	**4,80,598**
						Total Sub Head :				**6,03,402**	**0**	**40,000**	**0**	**5,63,402**	**6,03,402**
						Total Minor Head *102 :*				**6,03,402**	**0**	**40,000**	**0**	**5,63,402**	**6,03,402**
						Total Sub Major Head *2* **:**				**6,03,402**	**0**	**40,000**	**0**	**5,63,402**	**6,03,402**
						Total Major Head *2235* **:**				**6,03,402**	**0**	**40,000**	**0**	**5,63,402**	**6,03,402**
						Total of Month :				**6,03,402**	**0**	**40,000**	**0**	**5,63,402**	**6,03,402**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	4306	*Voucher*	1,07,304	0	0	0	1,07,304	1,07,304
							General-Voted	4307	*Voucher*	13,000	0	0	0	13,000	13,000
							General-Voted	646	*Voucher*	1,07,304	0	0	0	1,07,304	1,07,304
							General-Voted	770	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,42,608**	**0**	**0**	**0**	**2,42,608**	**2,42,608**
				1	01. Salaries		General-Voted	3343	*Voucher*	4,80,598	0	40,000	0	4,40,598	4,80,598
							General-Voted	645	*Voucher*	4,80,598	0	40,000	0	4,40,598	4,80,598
						Total Object Head-- *1 :*				**9,61,196**	**0**	**80,000**	**0**	**8,81,196**	**9,61,196**
						Total Sub Head :				**12,03,804**	**0**	**80,000**	**0**	**11,23,804**	**12,03,804**
						Total Minor Head *102 :*				**12,03,804**	**0**	**80,000**	**0**	**11,23,804**	**12,03,804**
						Total Sub Major Head *2* :				**12,03,804**	**0**	**80,000**	**0**	**11,23,804**	**12,03,804**
						Total Major Head *2235* :				**12,03,804**	**0**	**80,000**	**0**	**11,23,804**	**12,03,804**
						Total of Month :				**12,03,804**	**0**	**80,000**	**0**	**11,23,804**	**12,03,804**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1454	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1455	*Voucher*	1,07,304	0	0	0	1,07,304	1,07,304
							General-Voted	1456	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	2787	*Voucher*	5,088	0	0	0	5,088	5,088
						Total Object Head-- *1 :*				**1,28,392**	**0**	**0**	**0**	**1,28,392**	**1,28,392**
				1	01. Salaries		General-Voted	924	*Voucher*	4,80,598	0	40,000	0	4,40,598	4,80,598

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**4,80,598**	**0**	**40,000**	**0**	**4,40,598**	**4,80,598**
						Total Sub Head :				**6,08,990**	**0**	**40,000**	**0**	**5,68,990**	**6,08,990**
						Total Minor Head *102 :*				**6,08,990**	**0**	**40,000**	**0**	**5,68,990**	**6,08,990**
						Total Sub Major Head *2* :				**6,08,990**	**0**	**40,000**	**0**	**5,68,990**	**6,08,990**
						Total Major Head *2235* :				**6,08,990**	**0**	**40,000**	**0**	**5,68,990**	**6,08,990**
						Total of Month :				**6,08,990**	**0**	**40,000**	**0**	**5,68,990**	**6,08,990**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	3327	*Voucher*	12,581	0	0	0	12,581	12,581
							General-Voted	3329	*Voucher*	1,09,776	0	0	0	1,09,776	1,09,776
							General-Voted	397	*Voucher*	1,09,776	0	0	0	1,09,776	1,09,776
							General-Voted	461	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1 :*				**2,47,133**	**0**	**0**	**0**	**2,47,133**	**2,47,133**
				1	01. Salaries		General-Voted	1153	*Voucher*	17,480	0	0	0	17,480	17,480
							General-Voted	1154	*Voucher*	5,896	0	0	0	5,896	5,896
							General-Voted	127	*Voucher*	71,576	0	0	0	71,576	71,576
							General-Voted	3328	*Voucher*	3,68,055	0	40,000	0	3,28,055	3,68,055
							General-Voted	396	*Voucher*	3,68,055	0	40,000	0	3,28,055	3,68,055

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		702	*Voucher*	11,044	0	0	0	11,044	11,044
					Total Object Head-- *1 :*					**8,42,106**	**0**	**80,000**	**0**	**7,62,106**	**8,42,106**
					Total Sub Head :					**10,89,239**	**0**	**80,000**	**0**	**10,09,239**	**10,89,239**
					Total Minor Head *102 :*					**10,89,239**	**0**	**80,000**	**0**	**10,09,239**	**10,89,239**
					Total Sub Major Head *2* **:**					**10,89,239**	**0**	**80,000**	**0**	**10,09,239**	**10,89,239**
					Total Major Head *2235* **:**					**10,89,239**	**0**	**80,000**	**0**	**10,09,239**	**10,89,239**
					Total of Month :					**10,89,239**	**0**	**80,000**	**0**	**10,09,239**	**10,89,239**
					Total of DDO *3900017* **:**					**58,74,229**	**0**	**4,40,000**	**0**	**54,34,229**	**58,74,229**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 58,74,229

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**12,22,895**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**46,51,334**
							58,74,229

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	577	*Voucher*	52,000	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Jaintia	580	*Voucher*	1,49,065	10,000	20,000	0	1,19,065	1,39,065
							Voted-Sixth-Schedule-Jaintia	582	*Voucher*	1,19,190	0	40,500	0	78,690	1,19,190
							Voted-Sixth-Schedule-Jaintia	661	*Voucher*	6,885	0	0	0	6,885	6,885
							Voted-Sixth-Schedule-Jaintia	662	*Voucher*	8,235	0	0	0	8,235	8,235
						Total Object Head-- *1 :*				**3,35,375**	**10,000**	**60,500**	**0**	**2,64,875**	**3,25,375**
						Total Sub Head :				**3,35,375**	**10,000**	**60,500**	**0**	**2,64,875**	**3,25,375**
						Total Minor Head *1 :*				**3,35,375**	**10,000**	**60,500**	**0**	**2,64,875**	**3,25,375**
						Total Sub Major Head *2* **:**				**3,35,375**	**10,000**	**60,500**	**0**	**2,64,875**	**3,25,375**
						Total Major Head *2235* **:**				**3,35,375**	**10,000**	**60,500**	**0**	**2,64,875**	**3,25,375**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	583	*Voucher*	46,831	0	0	0	46,831	46,831
							Voted-Sixth-Schedule-Jaintia	824	*Voucher*	2,574	0	0	0	2,574	2,574
						Total Object Head-- *1 :*				**49,405**	**0**	**0**	**0**	**49,405**	**49,405**
						Total Sub Head :				**49,405**	**0**	**0**	**0**	**49,405**	**49,405**
						Total Minor Head *101 :*				**49,405**	**0**	**0**	**0**	**49,405**	**49,405**
						Total Sub Major Head *2* **:**				**49,405**	**0**	**0**	**0**	**49,405**	**49,405**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236					**Total Major Head** *2236 :*					**49,405**	**0**	**0**	**0**	**49,405**	**49,405**
					Total of Month :					**3,84,780**	**10,000**	**60,500**	**0**	**3,14,280**	**3,74,780**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	227	*Voucher*	40,233	0	0	0	40,233	40,233
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	1,21,485	0	40,500	0	80,985	1,21,485
							Voted-Sixth-Schedule-Jaintia	236	*Voucher*	1,51,810	10,000	20,000	0	1,21,810	1,41,810
							Voted-Sixth-Schedule-Jaintia	618	*Voucher*	9,300	0	0	0	9,300	9,300
					Total Object Head-- *1 :*					**3,22,828**	**10,000**	**60,500**	**0**	**2,52,328**	**3,12,828**
					02. Wages		Voted-Sixth-Schedule-Jaintia	839	*Voucher*	53,741	0	0	0	53,741	53,741
					Total Object Head-- *2 :*					**53,741**	**0**	**0**	**0**	**53,741**	**53,741**
					Total Sub Head :					**3,76,569**	**10,000**	**60,500**	**0**	**3,06,069**	**3,66,569**
					Total Minor Head *1 :*					**3,76,569**	**10,000**	**60,500**	**0**	**3,06,069**	**3,66,569**
					Total Sub Major Head *2 :*					**3,76,569**	**10,000**	**60,500**	**0**	**3,06,069**	**3,66,569**
					Total Major Head *2235 :*					**3,76,569**	**10,000**	**60,500**	**0**	**3,06,069**	**3,66,569**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	237	*Voucher*	47,689	0	0	0	47,689	47,689
						Total Object Head-- *1 :*				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
						Total Sub Head :				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
						Total Minor Head *101 :*				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
						Total Sub Major Head *2* :				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
						Total Major Head *2236* :				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
						Total of Month :				**4,24,258**	**10,000**	**60,500**	**0**	**3,53,758**	**4,14,258**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	399	*Voucher*	41,355	0	0	0	41,355	41,355
							Voted-Sixth-Schedule-Jaintia	400	*Voucher*	1,51,810	10,000	20,000	0	1,21,810	1,41,810
							Voted-Sixth-Schedule-Jaintia	401	*Voucher*	1,21,485	0	40,500	0	80,985	1,21,485
						Total Object Head-- *1 :*				**3,14,650**	**10,000**	**60,500**	**0**	**2,44,150**	**3,04,650**
					02. Wages		Voted-Sixth-Schedule-Jaintia	672	*Voucher*	27,311	0	0	0	27,311	27,311
						Total Object Head-- *2 :*				**27,311**	**0**	**0**	**0**	**27,311**	**27,311**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	715	*Voucher*	27,370	0	0	0	27,370	27,370
								Voted-Sixth-Schedule-Jaintia	887	*Voucher*	16,800	0	0	0	16,800	16,800
								Voted-Sixth-Schedule-Jaintia	888	*Voucher*	3,300	0	0	0	3,300	3,300
								Voted-Sixth-Schedule-Jaintia	889	*Voucher*	6,700	0	0	0	6,700	6,700
								Voted-Sixth-Schedule-Jaintia	890	*Voucher*	6,120	0	0	0	6,120	6,120
							Total Object Head-- *11 :*				**60,290**	**0**	**0**	**0**	**60,290**	**60,290**
							Total Sub Head :				**4,02,251**	**10,000**	**60,500**	**0**	**3,31,751**	**3,92,251**
							Total Minor Head *1 :*				**4,02,251**	**10,000**	**60,500**	**0**	**3,31,751**	**3,92,251**
							Total Sub Major Head *2* **:**				**4,02,251**	**10,000**	**60,500**	**0**	**3,31,751**	**3,92,251**
							Total Major Head *2235* **:**				**4,02,251**	**10,000**	**60,500**	**0**	**3,31,751**	**3,92,251**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	402	*Voucher*	47,689	0	0	0	47,689	47,689
							Total Object Head-- *1 :*				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
							Total Sub Head :				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
							Total Minor Head *101 :*				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
							Total Sub Major Head *2* **:**				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
							Total Major Head *2236* **:**				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,49,940**	**10,000**	**60,500**	**0**	**3,79,440**	**4,39,940**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	595	*Voucher*	37,000	0	0	0	37,000	37,000
							Voted-Sixth-Schedule-Jaintia	607	*Voucher*	1,21,485	0	40,500	0	80,985	1,21,485
							Voted-Sixth-Schedule-Jaintia	608	*Voucher*	1,51,810	10,000	20,000	0	1,21,810	1,41,810
						Total Object Head-- *1 :*				**3,10,295**	**10,000**	**60,500**	**0**	**2,39,795**	**3,00,295**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1116	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**3,40,295**	**10,000**	**60,500**	**0**	**2,69,795**	**3,30,295**
						Total Minor Head *1 :*				**3,40,295**	**10,000**	**60,500**	**0**	**2,69,795**	**3,30,295**
						Total Sub Major Head *2* **:**				**3,40,295**	**10,000**	**60,500**	**0**	**2,69,795**	**3,30,295**
						Total Major Head *2235* **:**				**3,40,295**	**10,000**	**60,500**	**0**	**2,69,795**	**3,30,295**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	596	*Voucher*	47,689	0	0	0	47,689	47,689
						Total Object Head-- *1 :*				**47,689**	**0**	**0**	**0**	**47,689**	**47,689**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas		**Total Sub Head :**					**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
					Total Minor Head *101 :*					**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
					Total Sub Major Head *2* **:**					**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
					Total Major Head *2236* **:**					**47,689**	**0**	**0**	**0**	**47,689**	**47,689**
					Total of Month :					**3,87,984**	**10,000**	**60,500**	**0**	**3,17,484**	**3,77,984**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	383	*Voucher*	1,24,912	0	40,500	0	84,412	1,24,912
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	1,55,163	0	20,000	0	1,35,163	1,55,163
							Voted-Sixth-Schedule-Jaintia	386	*Voucher*	37,000	0	0	0	37,000	37,000
					Total Object Head-- *1 :*					**3,17,075**	**0**	**60,500**	**0**	**2,56,575**	**3,17,075**
					02. Wages		Voted-Sixth-Schedule-Jaintia	667	*Voucher*	53,741	0	0	0	53,741	53,741
					Total Object Head-- *2 :*					**53,741**	**0**	**0**	**0**	**53,741**	**53,741**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	665	*Voucher*	54,534	0	0	0	54,534	54,534

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0		06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	666	*Voucher*	4,97,857	0	0	0	4,97,857	4,97,857
							Total Object Head-- *6 :*				**5,52,391**	**0**	**0**	**0**	**5,52,391**	**5,52,391**
							Total Sub Head :				**9,23,207**	**0**	**60,500**	**0**	**8,62,707**	**9,23,207**
							Total Minor Head *1 :*				**9,23,207**	**0**	**60,500**	**0**	**8,62,707**	**9,23,207**
							Total Sub Major Head *2* **:**				**9,23,207**	**0**	**60,500**	**0**	**8,62,707**	**9,23,207**
							Total Major Head *2235* **:**				**9,23,207**	**0**	**60,500**	**0**	**8,62,707**	**9,23,207**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	385	*Voucher*	49,143	0	0	0	49,143	49,143
							Total Object Head-- *1 :*				**49,143**	**0**	**0**	**0**	**49,143**	**49,143**
							Total Sub Head :				**49,143**	**0**	**0**	**0**	**49,143**	**49,143**
							Total Minor Head *101 :*				**49,143**	**0**	**0**	**0**	**49,143**	**49,143**
							Total Sub Major Head *2* **:**				**49,143**	**0**	**0**	**0**	**49,143**	**49,143**
							Total Major Head *2236* **:**				**49,143**	**0**	**0**	**0**	**49,143**	**49,143**
							Total of Month :				**9,72,350**	**0**	**60,500**	**0**	**9,11,850**	**9,72,350**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1966	*Voucher*	37,000	0	0	0	37,000	37,000
							Voted-Sixth-Schedule-Jaintia	2014	*Voucher*	1,55,163	0	0	0	1,55,163	1,55,163
							Voted-Sixth-Schedule-Jaintia	2015	*Voucher*	1,24,912	0	40,500	0	84,412	1,24,912
							Voted-Sixth-Schedule-Jaintia	293	*Voucher*	1,55,163	0	0	0	1,55,163	1,55,163
							Voted-Sixth-Schedule-Jaintia	294	*Voucher*	1,24,912	0	40,500	0	84,412	1,24,912
							Voted-Sixth-Schedule-Jaintia	375	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *1 :*				**6,34,150**	**0**	**81,000**	**0**	**5,53,150**	**6,34,150**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1289	*Voucher*	27,311	0	0	0	27,311	27,311
						Total Object Head-- *2 :*				**27,311**	**0**	**0**	**0**	**27,311**	**27,311**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	972	*Voucher*	8,08,080	0	0	0	8,08,080	8,08,080
						Total Object Head-- *14 :*				**8,08,080**	**0**	**0**	**0**	**8,08,080**	**8,08,080**
						Total Sub Head :				**14,69,541**	**0**	**81,000**	**0**	**13,88,541**	**14,69,541**
						Total Minor Head *1 :*				**14,69,541**	**0**	**81,000**	**0**	**13,88,541**	**14,69,541**
						Total Sub Major Head *2* **:**				**14,69,541**	**0**	**81,000**	**0**	**13,88,541**	**14,69,541**
						Total Major Head *2235* **:**				**14,69,541**	**0**	**81,000**	**0**	**13,88,541**	**14,69,541**
2236	02	101	(01) Supplementary Nutrition Programmes In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2016	*Voucher*	49,143	0	0	0	49,143	49,143

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	374	*Voucher*	49,143	0	0	0	49,143	49,143
						Total Object Head-- *1 :*				**98,286**	**0**	**0**	**0**	**98,286**	**98,286**
						Total Sub Head :				**98,286**	**0**	**0**	**0**	**98,286**	**98,286**
						Total Minor Head *101 :*				**98,286**	**0**	**0**	**0**	**98,286**	**98,286**
						Total Sub Major Head *2* **:**				**98,286**	**0**	**0**	**0**	**98,286**	**98,286**
						Total Major Head *2236* **:**				**98,286**	**0**	**0**	**0**	**98,286**	**98,286**
						Total of Month :				**15,67,827**	**0**	**81,000**	**0**	**14,86,827**	**15,67,827**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	344	*Voucher*	10,167	0	0	0	10,167	10,167
						Total Object Head-- *1 :*				**10,167**	**0**	**0**	**0**	**10,167**	**10,167**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	342	*Voucher*	61,200	0	0	0	61,200	61,200
							Voted-Sixth-Schedule-Jaintia	476	*Voucher*	29,110	0	0	0	29,110	29,110
						Total Object Head-- *11 :*				**90,310**	**0**	**0**	**0**	**90,310**	**90,310**
						Total Sub Head :				**1,00,477**	**0**	**0**	**0**	**1,00,477**	**1,00,477**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001					**Total Minor Head** *1 :*			**1,00,477**	**0**	**0**	**0**	**1,00,477**	**1,00,477**
							Total Sub Major Head *2* **:**			**1,00,477**	**0**	**0**	**0**	**1,00,477**	**1,00,477**
							Total Major Head *2235* **:**			**1,00,477**	**0**	**0**	**0**	**1,00,477**	**1,00,477**
							Total of Month :			**1,00,477**	**0**	**0**	**0**	**1,00,477**	**1,00,477**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	*Voucher*	23,613	0	0	0	23,613	23,613
							Voted-Sixth-Schedule-Jaintia	409	*Voucher*	1,55,312	0	0	0	1,55,312	1,55,312
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	1,24,912	0	28,000	0	96,912	1,24,912
							Voted-Sixth-Schedule-Jaintia	518	*Voucher*	11,387	0	0	0	11,387	11,387
							Voted-Sixth-Schedule-Jaintia	952	*Voucher*	6,304	0	0	0	6,304	6,304
							Voted-Sixth-Schedule-Jaintia	953	*Voucher*	7,504	0	0	0	7,504	7,504
						Total Object Head-- *1 :*				**3,29,032**	**0**	**28,000**	**0**	**3,01,032**	**3,29,032**
					02. Wages		Voted-Sixth-Schedule-Jaintia	936	*Voucher*	53,741	0	0	0	53,741	53,741
						Total Object Head-- *2 :*				**53,741**	**0**	**0**	**0**	**53,741**	**53,741**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	550	*Voucher*	5,400	0	0	0	5,400	5,400
							Voted-Sixth-Schedule-Jaintia	551	*Voucher*	6,540	0	0	0	6,540	6,540
							Voted-Sixth-Schedule-Jaintia	553	*Voucher*	6,140	0	0	0	6,140	6,140
							Voted-Sixth-Schedule-Jaintia	554	*Voucher*	10,720	0	0	0	10,720	10,720
						Total Object Head-- *11 :*				**28,800**	**0**	**0**	**0**	**28,800**	**28,800**
						Total Sub Head :				**4,11,573**	**0**	**28,000**	**0**	**3,83,573**	**4,11,573**
						Total Minor Head *1 :*				**4,11,573**	**0**	**28,000**	**0**	**3,83,573**	**4,11,573**
						Total Sub Major Head *2* **:**				**4,11,573**	**0**	**28,000**	**0**	**3,83,573**	**4,11,573**
						Total Major Head *2235* **:**				**4,11,573**	**0**	**28,000**	**0**	**3,83,573**	**4,11,573**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	411	*Voucher*	49,143	0	0	0	49,143	49,143
							Voted-Sixth-Schedule-Jaintia	954	*Voucher*	2,360	0	0	0	2,360	2,360
						Total Object Head-- *1 :*				**51,503**	**0**	**0**	**0**	**51,503**	**51,503**
						Total Sub Head :				**51,503**	**0**	**0**	**0**	**51,503**	**51,503**
						Total Minor Head *101 :*				**51,503**	**0**	**0**	**0**	**51,503**	**51,503**
						Total Sub Major Head *2* **:**				**51,503**	**0**	**0**	**0**	**51,503**	**51,503**
						Total Major Head *2236* **:**				**51,503**	**0**	**0**	**0**	**51,503**	**51,503**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,63,076**	**0**	**28,000**	**0**	**4,35,076**	**4,63,076**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1721	*Voucher*	37,000	0	0	0	37,000	37,000
							Voted-Sixth-Schedule-Jaintia	1973	*Voucher*	1,58,988	0	0	0	1,58,988	1,58,988
							Voted-Sixth-Schedule-Jaintia	1988	*Voucher*	1,27,088	0	28,000	0	99,088	1,27,088
							Voted-Sixth-Schedule-Jaintia	231	*Voucher*	1,58,988	0	0	0	1,58,988	1,58,988
							Voted-Sixth-Schedule-Jaintia	232	*Voucher*	1,27,088	0	28,000	0	99,088	1,27,088
							Voted-Sixth-Schedule-Jaintia	423	*Voucher*	37,000	0	0	0	37,000	37,000
					Total Object Head-- *1 :*					**6,46,152**	**0**	**56,000**	**0**	**5,90,152**	**6,46,152**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1262	*Voucher*	26,430	0	0	0	26,430	26,430
					Total Object Head-- *2 :*					**26,430**	**0**	**0**	**0**	**26,430**	**26,430**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1259	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	1260	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses										
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**7,02,582**	**0**	**56,000**	**0**	**6,46,582**	**7,02,582**
						Total Minor Head *1 :*				**7,02,582**	**0**	**56,000**	**0**	**6,46,582**	**7,02,582**
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Jaintia	1261	*Voucher*	29,84,400	0	0	0	29,84,400	29,84,400
						Total Object Head-- *34 :*				**29,84,400**	**0**	**0**	**0**	**29,84,400**	**29,84,400**
						Total Sub Head :				**29,84,400**	**0**	**0**	**0**	**29,84,400**	**29,84,400**
						Total Minor Head *101 :*				**29,84,400**	**0**	**0**	**0**	**29,84,400**	**29,84,400**
						Total Sub Major Head *2* :				**36,86,982**	**0**	**56,000**	**0**	**36,30,982**	**36,86,982**
						Total Major Head *2235* :				**36,86,982**	**0**	**56,000**	**0**	**36,30,982**	**36,86,982**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1974	*Voucher*	50,333	0	0	0	50,333	50,333
							Voted-Sixth-Schedule-Jaintia	233	*Voucher*	50,333	0	0	0	50,333	50,333
						Total Object Head-- *1 :*				**1,00,666**	**0**	**0**	**0**	**1,00,666**	**1,00,666**
						Total Sub Head :				**1,00,666**	**0**	**0**	**0**	**1,00,666**	**1,00,666**
						Total Minor Head *101 :*				**1,00,666**	**0**	**0**	**0**	**1,00,666**	**1,00,666**
						Total Sub Major Head *2* :				**1,00,666**	**0**	**0**	**0**	**1,00,666**	**1,00,666**
						Total Major Head *2236* :				**1,00,666**	**0**	**0**	**0**	**1,00,666**	**1,00,666**
						Total of Month :				**37,87,648**	**0**	**56,000**	**0**	**37,31,648**	**37,87,648**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)

Total of DDO *3900001* **:**	**85,38,340**	**40,000**	**4,67,500**	**0**	**80,30,840**	**84,98,340**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 84,98,340

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**31,79,724**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**2,42,275**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**5,52,391**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,79,400**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**60,000**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**8,08,080**
2235	**02**	**101**	**(01) Scholarship For Persons With Disabilities.**	**0**	**34. Scholarship And Stipends**	**Voted-Sixth-Schedule-Jaintia**	**29,84,400**
2236	**02**	**101**	**(01) Supplementary Nutrition Programmes In Urban Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,92,070**
							84,98,340

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	541	*Voucher*	3,10,311	0	9,000	0	3,01,311	3,10,311
							Voted-Sixth-Schedule-Jaintia	542	*Voucher*	16,258	0	0	0	16,258	16,258
							Voted-Sixth-Schedule-Jaintia	543	*Voucher*	19,742	0	0	0	19,742	19,742
						Total Object Head-- *1 :*				**3,46,311**	**0**	**9,000**	**0**	**3,37,311**	**3,46,311**
						Total Sub Head :				**3,46,311**	**0**	**9,000**	**0**	**3,37,311**	**3,46,311**
						Total Minor Head *103 :*				**3,46,311**	**0**	**9,000**	**0**	**3,37,311**	**3,46,311**
						Total Sub Major Head *2* **:**				**3,46,311**	**0**	**9,000**	**0**	**3,37,311**	**3,46,311**
						Total Major Head *2235* **:**				**3,46,311**	**0**	**9,000**	**0**	**3,37,311**	**3,46,311**
						Total of Month :				**3,46,311**	**0**	**9,000**	**0**	**3,37,311**	**3,46,311**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	200	*Voucher*	3,40,059	0	9,000	0	3,31,059	3,40,059
							Voted-Sixth-Schedule-Jaintia	526	*Voucher*	15,484	0	0	0	15,484	15,484
							Voted-Sixth-Schedule-Jaintia	763	*Voucher*	17,244	0	0	0	17,244	17,244
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance					**3,72,787**	**0**	**9,000**	**0**	**3,63,787**	**3,72,787**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1137	*Voucher*	23,241	0	0	0	23,241	23,241
						Total Object Head-- *2 :*				**23,241**	**0**	**0**	**0**	**23,241**	**23,241**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1324	*Voucher*	4,880	0	0	0	4,880	4,880
						Total Object Head-- *11 :*				**4,880**	**0**	**0**	**0**	**4,880**	**4,880**
						Total Sub Head :				**4,00,908**	**0**	**9,000**	**0**	**3,91,908**	**4,00,908**
						Total Minor Head *103 :*				**4,00,908**	**0**	**9,000**	**0**	**3,91,908**	**4,00,908**
						Total Sub Major Head *2* **:**				**4,00,908**	**0**	**9,000**	**0**	**3,91,908**	**4,00,908**
						Total Major Head *2235* **:**				**4,00,908**	**0**	**9,000**	**0**	**3,91,908**	**4,00,908**
						Total of Month :				**4,00,908**	**0**	**9,000**	**0**	**3,91,908**	**4,00,908**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	394	*Voucher*	2,53,609	0	9,000	0	2,44,609	2,53,609
							Voted-Sixth-Schedule-Jaintia	395	*Voucher*	11,613	0	0	0	11,613	11,613
							Voted-Sixth-	481	*Voucher*	7,742	0	0	0	7,742	7,742

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,72,964**	**0**	**9,000**	**0**	**2,63,964**	**2,72,964**
					02. Wages		Voted-Sixth-Schedule-Jaintia	662	*Voucher*	11,811	0	0	0	11,811	11,811
						Total Object Head-- *2 :*				**11,811**	**0**	**0**	**0**	**11,811**	**11,811**
						Total Sub Head :				**2,84,775**	**0**	**9,000**	**0**	**2,75,775**	**2,84,775**
						Total Minor Head *103 :*				**2,84,775**	**0**	**9,000**	**0**	**2,75,775**	**2,84,775**
						Total Sub Major Head *2* :				**2,84,775**	**0**	**9,000**	**0**	**2,75,775**	**2,84,775**
						Total Major Head *2235* :				**2,84,775**	**0**	**9,000**	**0**	**2,75,775**	**2,84,775**
						Total of Month :				**2,84,775**	**0**	**9,000**	**0**	**2,75,775**	**2,84,775**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	92	*Voucher*	3,13,039	0	20,000	0	2,93,039	3,13,039
							Voted-Sixth-Schedule-Jaintia	93	*Voucher*	27,500	0	0	0	27,500	27,500
						Total Object Head-- *1 :*				**3,40,539**	**0**	**20,000**	**0**	**3,20,539**	**3,40,539**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	464	*Voucher*	4,880	0	0	0	4,880	4,880
						Total Object Head-- *11 :*				**4,880**	**0**	**0**	**0**	**4,880**	**4,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	921	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**3,55,419**	**0**	**20,000**	**0**	**3,35,419**	**3,55,419**
					Total Minor Head *103 :*					**3,55,419**	**0**	**20,000**	**0**	**3,35,419**	**3,55,419**
					Total Sub Major Head *2 :*					**3,55,419**	**0**	**20,000**	**0**	**3,35,419**	**3,55,419**
					Total Major Head *2235 :*					**3,55,419**	**0**	**20,000**	**0**	**3,35,419**	**3,55,419**
					Total of Month :					**3,55,419**	**0**	**20,000**	**0**	**3,35,419**	**3,55,419**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	43	*Voucher*	3,16,014	0	20,000	0	2,96,014	3,16,014
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	9,300	0	0	0	9,300	9,300
							Voted-Sixth-Schedule-Jaintia	45	*Voucher*	27,000	0	0	0	27,000	27,000
					Total Object Head-- *1 :*					**3,52,314**	**0**	**20,000**	**0**	**3,32,314**	**3,52,314**
					02. Wages		Voted-Sixth-Schedule-Jaintia	969	*Voucher*	23,241	0	0	0	23,241	23,241
					Total Object Head-- *2 :*					**23,241**	**0**	**0**	**0**	**23,241**	**23,241**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Jaintia	970	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
					Total Object Head-- *34 :*					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
					Total Sub Head :					**6,00,555**	**0**	**20,000**	**0**	**5,80,555**	**6,00,555**
					Total Minor Head *103 :*					**6,00,555**	**0**	**20,000**	**0**	**5,80,555**	**6,00,555**
					Total Sub Major Head *2 :*					**6,00,555**	**0**	**20,000**	**0**	**5,80,555**	**6,00,555**
					Total Major Head *2235 :*					**6,00,555**	**0**	**20,000**	**0**	**5,80,555**	**6,00,555**
					Total of Month :					**6,00,555**	**0**	**20,000**	**0**	**5,80,555**	**6,00,555**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1627	*Voucher*	3,43,014	0	20,000	0	3,23,014	3,43,014
							Voted-Sixth-Schedule-Jaintia	684	*Voucher*	3,43,014	0	20,000	0	3,23,014	3,43,014
					Total Object Head-- *1 :*					**6,86,028**	**0**	**40,000**	**0**	**6,46,028**	**6,86,028**
					02. Wages		Voted-Sixth-Schedule-Jaintia	869	*Voucher*	11,811	0	0	0	11,811	11,811
					Total Object Head-- *2 :*					**11,811**	**0**	**0**	**0**	**11,811**	**11,811**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	870	*Voucher*	10,050	0	0	0	10,050	10,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	871	*Voucher*	34,640	0	0	0	34,640	34,640
					Total Object Head-- *11 :*					**44,690**	**0**	**0**	**0**	**44,690**	**44,690**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	990	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1234	*Voucher*	5,00,580	0	0	0	5,00,580	5,00,580
					Total Object Head-- *14 :*					**5,00,580**	**0**	**0**	**0**	**5,00,580**	**5,00,580**
					Total Sub Head :					**12,63,109**	**0**	**40,000**	**0**	**12,23,109**	**12,63,109**
					Total Minor Head *103 :*					**12,63,109**	**0**	**40,000**	**0**	**12,23,109**	**12,63,109**
					Total Sub Major Head *2* **:**					**12,63,109**	**0**	**40,000**	**0**	**12,23,109**	**12,63,109**
					Total Major Head *2235* **:**					**12,63,109**	**0**	**40,000**	**0**	**12,23,109**	**12,63,109**
					Total of Month :					**12,63,109**	**0**	**40,000**	**0**	**12,23,109**	**12,63,109**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1277	*Voucher*	14,688	0	0	0	14,688	14,688
							Voted-Sixth-Schedule-Jaintia	438	*Voucher*	3,43,014	0	20,000	0	3,23,014	3,43,014

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,57,702**	**0**	**20,000**	**0**	**3,37,702**	**3,57,702**
						Total Sub Head :				**3,57,702**	**0**	**20,000**	**0**	**3,37,702**	**3,57,702**
						Total Minor Head *103 :*				**3,57,702**	**0**	**20,000**	**0**	**3,37,702**	**3,57,702**
						Total Sub Major Head *2* **:**				**3,57,702**	**0**	**20,000**	**0**	**3,37,702**	**3,57,702**
						Total Major Head *2235* **:**				**3,57,702**	**0**	**20,000**	**0**	**3,37,702**	**3,57,702**
						Total of Month :				**3,57,702**	**0**	**20,000**	**0**	**3,37,702**	**3,57,702**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	130	*Voucher*	3,37,686	0	15,500	0	3,22,186	3,37,686
							Voted-Sixth-Schedule-Jaintia	131	*Voucher*	11,200	0	0	0	11,200	11,200
							Voted-Sixth-Schedule-Jaintia	1894	*Voucher*	3,10,686	0	15,500	0	2,95,186	3,10,686
							Voted-Sixth-Schedule-Jaintia	1895	*Voucher*	14,516	0	0	0	14,516	14,516
						Total Object Head-- *1 :*				**6,74,088**	**0**	**31,000**	**0**	**6,43,088**	**6,74,088**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1121	*Voucher*	34,671	0	0	0	34,671	34,671
						Total Object Head-- *2 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages					**34,671**	**0**	**0**	**0**	**34,671**	**34,671**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1258	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *11 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
			Total Sub Head :							**7,20,819**	**0**	**31,000**	**0**	**6,89,819**	**7,20,819**
			Total Minor Head *103 :*							**7,20,819**	**0**	**31,000**	**0**	**6,89,819**	**7,20,819**
			Total Sub Major Head *2* **:**							**7,20,819**	**0**	**31,000**	**0**	**6,89,819**	**7,20,819**
			Total Major Head *2235* **:**							**7,20,819**	**0**	**31,000**	**0**	**6,89,819**	**7,20,819**
			Total of Month :							**7,20,819**	**0**	**31,000**	**0**	**6,89,819**	**7,20,819**
			Total of DDO *3900002* **:**							**43,29,598**	**0**	**1,58,000**	**0**	**41,71,598**	**43,29,598**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 43,29,598

Summary of DDO wise expenditure

2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia** **34,02,733**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia** **1,04,775**
2235	**02**	**103**	**(01) Training For Self Employment Of Women**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Jaintia** **66,510**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai

Summary of DDO wise expenditure

			In Need Of Care And Protection-		Conveyance Allowances		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	5,00,580
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	2,25,000
							43,29,598

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	288	*Voucher*	1,52,376	0	5,000	0	1,47,376	1,52,376
							General-Voted	386	*Voucher*	20,322	0	0	0	20,322	20,322
							General-Voted	593	*Voucher*	44,516	0	0	0	44,516	44,516
						Total Object Head-- *1 :*				**2,17,214**	**0**	**5,000**	**0**	**2,12,214**	**2,17,214**
				1	01. Salaries		General-Voted	287	*Voucher*	93,370	0	0	0	93,370	93,370
							General-Voted	346	*Voucher*	4,33,770	0	30,000	0	4,03,770	4,33,770
							General-Voted	387	*Voucher*	16,964	0	0	0	16,964	16,964
						Total Object Head-- *1 :*				**5,44,104**	**0**	**30,000**	**0**	**5,14,104**	**5,44,104**
						Total Sub Head :				**7,61,318**	**0**	**35,000**	**0**	**7,26,318**	**7,61,318**
						Total Minor Head *102 :*				**7,61,318**	**0**	**35,000**	**0**	**7,26,318**	**7,61,318**
						Total Sub Major Head *2* **:**				**7,61,318**	**0**	**35,000**	**0**	**7,26,318**	**7,61,318**
						Total Major Head *2235* **:**				**7,61,318**	**0**	**35,000**	**0**	**7,26,318**	**7,61,318**
						Total of Month :				**7,61,318**	**0**	**35,000**	**0**	**7,26,318**	**7,61,318**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1067	*Voucher*	3,528	0	0	0	3,528	3,528
							General-Voted	1072	*Voucher*	7,839	0	0	0	7,839	7,839
							General-Voted	913	*Voucher*	1,935	0	0	0	1,935	1,935

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	916	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	923	*Voucher*	1,57,989	0	5,000	0	1,52,989	1,57,989
						Total Object Head-- *1 :*				**1,78,491**	**0**	**5,000**	**0**	**1,73,491**	**1,78,491**
				1	01. Salaries		General-Voted	1068	*Voucher*	5,355	0	0	0	5,355	5,355
							General-Voted	1070	*Voucher*	19,269	0	0	0	19,269	19,269
							General-Voted	60	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	61	*Voucher*	4,18,419	0	30,000	0	3,88,419	4,18,419
							General-Voted	62	*Voucher*	21,667	0	0	0	21,667	21,667
						Total Object Head-- *1 :*				**5,59,865**	**0**	**30,000**	**0**	**5,29,865**	**5,59,865**
						Total Sub Head :				**7,38,356**	**0**	**35,000**	**0**	**7,03,356**	**7,38,356**
						Total Minor Head *102 :*				**7,38,356**	**0**	**35,000**	**0**	**7,03,356**	**7,38,356**
						Total Sub Major Head *2* **:**				**7,38,356**	**0**	**35,000**	**0**	**7,03,356**	**7,38,356**
						Total Major Head *2235* **:**				**7,38,356**	**0**	**35,000**	**0**	**7,03,356**	**7,38,356**
						Total of Month :				**7,38,356**	**0**	**35,000**	**0**	**7,03,356**	**7,38,356**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	301	*Voucher*	1,69,989	0	5,000	0	1,64,989	1,69,989
							General-Voted	468	*Voucher*	4,000	0	0	0	4,000	4,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	812	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *1 :*					**2,33,989**	**0**	**5,000**	**0**	**2,28,989**	**2,33,989**
				1	01. Salaries		General-Voted	465	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	466	*Voucher*	3,68,419	0	30,000	0	3,38,419	3,68,419
							General-Voted	467	*Voucher*	55,646	0	0	0	55,646	55,646
							General-Voted	469	*Voucher*	2,500	0	0	0	2,500	2,500
					Total Object Head-- *1 :*					**5,21,720**	**0**	**30,000**	**0**	**4,91,720**	**5,21,720**
					Total Sub Head :					**7,55,709**	**0**	**35,000**	**0**	**7,20,709**	**7,55,709**
					Total Minor Head *102 :*					**7,55,709**	**0**	**35,000**	**0**	**7,20,709**	**7,55,709**
					Total Sub Major Head *2* **:**					**7,55,709**	**0**	**35,000**	**0**	**7,20,709**	**7,55,709**
					Total Major Head *2235* **:**					**7,55,709**	**0**	**35,000**	**0**	**7,20,709**	**7,55,709**
					Total of Month :					**7,55,709**	**0**	**35,000**	**0**	**7,20,709**	**7,55,709**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	734	*Voucher*	1,54,989	0	5,000	0	1,49,989	1,54,989
							General-Voted	735	*Voucher*	28,000	0	0	0	28,000	28,000
							General-Voted	828	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,94,989**	**0**	**5,000**	**0**	**1,89,989**	**1,94,989**
				1	01. Salaries		General-Voted	149	*Voucher*	3,68,419	0	30,000	0	3,38,419	3,68,419
							General-Voted	311	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	777	*Voucher*	89,463	0	0	0	89,463	89,463
						Total Object Head-- *1 :*				**5,53,037**	**0**	**30,000**	**0**	**5,23,037**	**5,53,037**
						Total Sub Head :				**7,48,026**	**0**	**35,000**	**0**	**7,13,026**	**7,48,026**
						Total Minor Head *102 :*				**7,48,026**	**0**	**35,000**	**0**	**7,13,026**	**7,48,026**
						Total Sub Major Head *2* :				**7,48,026**	**0**	**35,000**	**0**	**7,13,026**	**7,48,026**
						Total Major Head *2235* :				**7,48,026**	**0**	**35,000**	**0**	**7,13,026**	**7,48,026**
						Total of Month :				**7,48,026**	**0**	**35,000**	**0**	**7,13,026**	**7,48,026**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	192	*Voucher*	1,47,123	0	5,000	0	1,42,123	1,47,123
							General-Voted	420	*Voucher*	6,968	0	0	0	6,968	6,968
						Total Object Head-- *1 :*				**1,54,091**	**0**	**5,000**	**0**	**1,49,091**	**1,54,091**
					06. Medical Treatment		General-Voted	1253	*Voucher*	55,668	0	0	0	55,668	55,668
						Total Object Head-- *6 :*				**55,668**	**0**	**0**	**0**	**55,668**	**55,668**
				1	01. Salaries		General-Voted	190							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	190	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	191	*Voucher*	4,03,205	0	30,000	0	3,73,205	4,03,205
							General-Voted	419	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**5,26,042**	**0**	**30,000**	**0**	**4,96,042**	**5,26,042**
						Total Sub Head :				**7,35,801**	**0**	**35,000**	**0**	**7,00,801**	**7,35,801**
						Total Minor Head *102 :*				**7,35,801**	**0**	**35,000**	**0**	**7,00,801**	**7,35,801**
						Total Sub Major Head *2* **:**				**7,35,801**	**0**	**35,000**	**0**	**7,00,801**	**7,35,801**
						Total Major Head *2235* **:**				**7,35,801**	**0**	**35,000**	**0**	**7,00,801**	**7,35,801**
						Total of Month :				**7,35,801**	**0**	**35,000**	**0**	**7,00,801**	**7,35,801**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1307	*Voucher*	16,258	0	0	0	16,258	16,258
							General-Voted	1829	*Voucher*	1,59,123	0	5,000	0	1,54,123	1,59,123
							General-Voted	409	*Voucher*	1,47,123	0	5,000	0	1,42,123	1,47,123
						Total Object Head-- *1 :*				**3,22,504**	**0**	**10,000**	**0**	**3,12,504**	**3,22,504**
				1	01. Salaries		General-Voted	1306	*Voucher*	20,161	0	0	0	20,161	20,161
							General-Voted	1607	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	1804	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1805	*Voucher*	45,161	0	0	0	45,161	45,161
							General-Voted	1828	*Voucher*	3,53,205	0	30,000	0	3,23,205	3,53,205
							General-Voted	393	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	408	*Voucher*	3,53,205	0	30,000	0	3,23,205	3,53,205
							General-Voted	410	*Voucher*	53,226	0	0	0	53,226	53,226
						Total Object Head-- *1 :*				**11,20,632**	**0**	**60,000**	**0**	**10,60,632**	**11,20,632**
						Total Sub Head :				**14,43,136**	**0**	**70,000**	**0**	**13,73,136**	**14,43,136**
						Total Minor Head *102 :*				**14,43,136**	**0**	**70,000**	**0**	**13,73,136**	**14,43,136**
						Total Sub Major Head *2* **:**				**14,43,136**	**0**	**70,000**	**0**	**13,73,136**	**14,43,136**
						Total Major Head *2235* **:**				**14,43,136**	**0**	**70,000**	**0**	**13,73,136**	**14,43,136**
						Total of Month :				**14,43,136**	**0**	**70,000**	**0**	**13,73,136**	**14,43,136**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	91	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
						Total Object Head-- *1 :*				**1,30,500**	**0**	**0**	**0**	**1,30,500**	**1,30,500**
						Total Sub Head :				**1,30,500**	**0**	**0**	**0**	**1,30,500**	**1,30,500**
						Total Minor Head *102 :*				**1,30,500**	**0**	**0**	**0**	**1,30,500**	**1,30,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**1,30,500**	**0**	**0**	**0**	**1,30,500**	**1,30,500**
						Total Major Head *2235* **:**				**1,30,500**	**0**	**0**	**0**	**1,30,500**	**1,30,500**
						Total of Month :				**1,30,500**	**0**	**0**	**0**	**1,30,500**	**1,30,500**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	437	*Voucher*	6,581	0	0	0	6,581	6,581
							General-Voted	602	*Voucher*	50,500	0	0	0	50,500	50,500
							General-Voted	62	*Voucher*	1,47,123	0	5,000	0	1,42,123	1,47,123
							General-Voted	875	*Voucher*	7,176	0	0	0	7,176	7,176
						Total Object Head-- *1* **:**				**2,11,380**	**0**	**5,000**	**0**	**2,06,380**	**2,11,380**
				1	01. Salaries		General-Voted	425	*Voucher*	3,53,205	0	30,000	0	3,23,205	3,53,205
							General-Voted	86	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	87	*Voucher*	94,355	0	0	0	94,355	94,355
							General-Voted	874	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	876	*Voucher*	4,904	0	0	0	4,904	4,904
						Total Object Head-- *1* **:**				**5,67,941**	**0**	**30,000**	**0**	**5,37,941**	**5,67,941**
						Total Sub Head :				**7,79,321**	**0**	**35,000**	**0**	**7,44,321**	**7,79,321**
						Total Minor Head *102* **:**				**7,79,321**	**0**	**35,000**	**0**	**7,44,321**	**7,79,321**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**7,79,321**	**0**	**35,000**	**0**	**7,44,321**	**7,79,321**
						Total Major Head *2235* **:**				**7,79,321**	**0**	**35,000**	**0**	**7,44,321**	**7,79,321**
						Total of Month :				**7,79,321**	**0**	**35,000**	**0**	**7,44,321**	**7,79,321**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	146	*Voucher*	2,07,717	0	5,000	0	2,02,717	2,07,717
							General-Voted	147	*Voucher*	4,645	0	0	0	4,645	4,645
							General-Voted	1595	*Voucher*	35,323	0	0	0	35,323	35,323
							General-Voted	1613	*Voucher*	1,62,717	0	5,000	0	1,57,717	1,62,717
						Total Object Head-- *1* **:**				**4,10,402**	**0**	**10,000**	**0**	**4,00,402**	**4,10,402**
				1	01. Salaries		General-Voted	144	*Voucher*	99,663	0	0	0	99,663	99,663
							General-Voted	145	*Voucher*	3,60,015	0	30,000	0	3,30,015	3,60,015
							General-Voted	148	*Voucher*	52,499	0	0	0	52,499	52,499
							General-Voted	1611	*Voucher*	99,663	0	0	0	99,663	99,663
							General-Voted	1612	*Voucher*	3,85,015	0	30,000	0	3,55,015	3,85,015
							General-Voted	624	*Voucher*	29,032	0	0	0	29,032	29,032
						Total Object Head-- *1* **:**				**10,25,887**	**0**	**60,000**	**0**	**9,65,887**	**10,25,887**
						Total Sub Head :				**14,36,289**	**0**	**70,000**	**0**	**13,66,289**	**14,36,289**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102													
						Total Minor Head *102 :*				**14,36,289**	**0**	**70,000**	**0**	**13,66,289**	**14,36,289**
						Total Sub Major Head *2* **:**				**14,36,289**	**0**	**70,000**	**0**	**13,66,289**	**14,36,289**
						Total Major Head *2235* **:**				**14,36,289**	**0**	**70,000**	**0**	**13,66,289**	**14,36,289**
						Total of Month :				**14,36,289**	**0**	**70,000**	**0**	**13,66,289**	**14,36,289**
						Total of DDO *3900003* **:**				**75,28,456**	**0**	**3,50,000**	**0**	**71,78,456**	**75,28,456**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 75,28,456

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**20,53,560**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**55,668**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**54,19,228**
							75,28,456

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	466	*Voucher*	1,82,016	0	4,000	0	1,78,016	1,82,016
							General-Voted	468	*Voucher*	27,580	0	0	0	27,580	27,580
						Total Object Head-- *1 :*				**2,09,596**	**0**	**4,000**	**0**	**2,05,596**	**2,09,596**
				1	01. Salaries		General-Voted	467	*Voucher*	5,24,320	0	34,000	0	4,90,320	5,24,320
						Total Object Head-- *1 :*				**5,24,320**	**0**	**34,000**	**0**	**4,90,320**	**5,24,320**
						Total Sub Head :				**7,33,916**	**0**	**38,000**	**0**	**6,95,916**	**7,33,916**
						Total Minor Head *102 :*				**7,33,916**	**0**	**38,000**	**0**	**6,95,916**	**7,33,916**
						Total Sub Major Head *2* **:**				**7,33,916**	**0**	**38,000**	**0**	**6,95,916**	**7,33,916**
						Total Major Head *2235* **:**				**7,33,916**	**0**	**38,000**	**0**	**6,95,916**	**7,33,916**
						Total of Month :				**7,33,916**	**0**	**38,000**	**0**	**6,95,916**	**7,33,916**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	914	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	917	*Voucher*	1,73,199	0	4,000	0	1,69,199	1,73,199
							General-Voted	924	*Voucher*	9,549	0	0	0	9,549	9,549
						Total Object Head-- *1 :*				**1,92,748**	**0**	**4,000**	**0**	**1,88,748**	**1,92,748**
				1	01. Salaries		General-Voted	1247	*Voucher*	76,725	0	0	0	76,725	76,725
							General-Voted	915							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	915	*Voucher*	5,34,325	0	34,000	0	5,00,325	5,34,325
							General-Voted	925	*Voucher*	30,015	0	0	0	30,015	30,015
						Total Object Head-- *1 :*				**6,41,065**	**0**	**34,000**	**0**	**6,07,065**	**6,41,065**
						Total Sub Head :				**8,33,813**	**0**	**38,000**	**0**	**7,95,813**	**8,33,813**
						Total Minor Head *102 :*				**8,33,813**	**0**	**38,000**	**0**	**7,95,813**	**8,33,813**
						Total Sub Major Head *2* **:**				**8,33,813**	**0**	**38,000**	**0**	**7,95,813**	**8,33,813**
						Total Major Head *2235* **:**				**8,33,813**	**0**	**38,000**	**0**	**7,95,813**	**8,33,813**
						Total of Month :				**8,33,813**	**0**	**38,000**	**0**	**7,95,813**	**8,33,813**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	218	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	471	*Voucher*	1,73,199	0	4,000	0	1,69,199	1,73,199
							General-Voted	496	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	739	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *1 :*				**2,46,399**	**0**	**4,000**	**0**	**2,42,399**	**2,46,399**
				1	01. Salaries		General-Voted	470	*Voucher*	5,34,325	2,783	28,000	0	5,03,542	5,31,542
						Total Object Head-- *1 :*				**5,34,325**	**2,783**	**28,000**	**0**	**5,03,542**	**5,31,542**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**7,80,724**	**2,783**	**32,000**	**0**	**7,45,941**	**7,77,941**
						Total Minor Head *102 :*				**7,80,724**	**2,783**	**32,000**	**0**	**7,45,941**	**7,77,941**
						Total Sub Major Head *2* **:**				**7,80,724**	**2,783**	**32,000**	**0**	**7,45,941**	**7,77,941**
						Total Major Head *2235* **:**				**7,80,724**	**2,783**	**32,000**	**0**	**7,45,941**	**7,77,941**
						Total of Month :				**7,80,724**	**2,783**	**32,000**	**0**	**7,45,941**	**7,77,941**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1108	*Voucher*	1,85,199	0	4,000	0	1,81,199	1,85,199
							General-Voted	1109	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *1 :*				**2,13,199**	**0**	**4,000**	**0**	**2,09,199**	**2,13,199**
				1	01. Salaries		General-Voted	1107	*Voucher*	4,63,978	0	23,000	0	4,40,978	4,63,978
						Total Object Head-- *1 :*				**4,63,978**	**0**	**23,000**	**0**	**4,40,978**	**4,63,978**
						Total Sub Head :				**6,77,177**	**0**	**27,000**	**0**	**6,50,177**	**6,77,177**
						Total Minor Head *102 :*				**6,77,177**	**0**	**27,000**	**0**	**6,50,177**	**6,77,177**
						Total Sub Major Head *2* **:**				**6,77,177**	**0**	**27,000**	**0**	**6,50,177**	**6,77,177**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**6,77,177**	**0**	**27,000**	**0**	**6,50,177**	**6,77,177**
					Total of Month :					**6,77,177**	**0**	**27,000**	**0**	**6,50,177**	**6,77,177**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	41	*Voucher*	1,78,287	0	4,000	0	1,74,287	1,78,287
							General-Voted	42	*Voucher*	9,677	0	0	0	9,677	9,677
					Total Object Head-- *1 :*					**1,87,964**	**0**	**4,000**	**0**	**1,83,964**	**1,87,964**
				1	01. Salaries		General-Voted	40	*Voucher*	4,77,061	0	23,500	0	4,53,561	4,77,061
					Total Object Head-- *1 :*					**4,77,061**	**0**	**23,500**	**0**	**4,53,561**	**4,77,061**
					Total Sub Head :					**6,65,025**	**0**	**27,500**	**0**	**6,37,525**	**6,65,025**
					Total Minor Head *102 :*					**6,65,025**	**0**	**27,500**	**0**	**6,37,525**	**6,65,025**
					Total Sub Major Head *2* **:**					**6,65,025**	**0**	**27,500**	**0**	**6,37,525**	**6,65,025**
					Total Major Head *2235 :*					**6,65,025**	**0**	**27,500**	**0**	**6,37,525**	**6,65,025**
					Total of Month :					**6,65,025**	**0**	**27,500**	**0**	**6,37,525**	**6,65,025**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1960	*Voucher*	1,548	0	0	0	1,548	1,548
							General-Voted	1961	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	1962	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	687	*Voucher*	1,78,287	0	4,000	0	1,74,287	1,78,287
						Total Object Head-- *1 :*				**2,03,835**	**0**	**4,000**	**0**	**1,99,835**	**2,03,835**
				1	01. Salaries		General-Voted	1858	*Voucher*	3,60,748	0	23,500	0	3,37,248	3,60,748
							General-Voted	688	*Voucher*	3,60,748	0	23,500	0	3,37,248	3,60,748
						Total Object Head-- *1 :*				**7,21,496**	**0**	**47,000**	**0**	**6,74,496**	**7,21,496**
						Total Sub Head :				**9,25,331**	**0**	**51,000**	**0**	**8,74,331**	**9,25,331**
						Total Minor Head *102 :*				**9,25,331**	**0**	**51,000**	**0**	**8,74,331**	**9,25,331**
						Total Sub Major Head *2* **:**				**9,25,331**	**0**	**51,000**	**0**	**8,74,331**	**9,25,331**
						Total Major Head *2235* **:**				**9,25,331**	**0**	**51,000**	**0**	**8,74,331**	**9,25,331**
						Total of Month :				**9,25,331**	**0**	**51,000**	**0**	**8,74,331**	**9,25,331**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	257	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	273	*Voucher*	31,000	0	0	0	31,000	31,000
							General-Voted	67	*Voucher*	1,78,287	0	4,000	0	1,74,287	1,78,287

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,35,287**	**0**	**4,000**	**0**	**2,31,287**	**2,35,287**
						Total Sub Head :				**2,35,287**	**0**	**4,000**	**0**	**2,31,287**	**2,35,287**
						Total Minor Head *102 :*				**2,35,287**	**0**	**4,000**	**0**	**2,31,287**	**2,35,287**
						Total Sub Major Head *2* :				**2,35,287**	**0**	**4,000**	**0**	**2,31,287**	**2,35,287**
						Total Major Head *2235* :				**2,35,287**	**0**	**4,000**	**0**	**2,31,287**	**2,35,287**
						Total of Month :				**2,35,287**	**0**	**4,000**	**0**	**2,31,287**	**2,35,287**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1165	*Voucher*	8,888	0	0	0	8,888	8,888
							General-Voted	1166	*Voucher*	4,632	0	0	0	4,632	4,632
							General-Voted	586	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	587	*Voucher*	1,77,480	0	0	0	1,77,480	1,77,480
							General-Voted	823	*Voucher*	9,290	0	0	0	9,290	9,290
							General-Voted	825	*Voucher*	1,81,149	0	4,500	0	1,76,649	1,81,149
							General-Voted	826	*Voucher*	32,000	0	0	0	32,000	32,000
						Total Object Head-- *1 :*				**4,43,439**	**0**	**4,500**	**0**	**4,38,939**	**4,43,439**
					06. Medical Treatment		General-Voted	896	*Voucher*	39,111	0	0	0	39,111	39,111
						Total Object Head-- *6 :*				**39,111**	**0**	**0**	**0**	**39,111**	**39,111**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1164	*Voucher*	13,384	0	0	0	13,384	13,384
							General-Voted	588	*Voucher*	2,34,203	0	0	0	2,34,203	2,34,203
							General-Voted	824	*Voucher*	3,60,748	0	13,500	0	3,47,248	3,60,748
						Total Object Head-- *1 :*				**6,08,335**	**0**	**13,500**	**0**	**5,94,835**	**6,08,335**
						Total Sub Head :				**10,90,885**	**0**	**18,000**	**0**	**10,72,885**	**10,90,885**
						Total Minor Head *102 :*				**10,90,885**	**0**	**18,000**	**0**	**10,72,885**	**10,90,885**
						Total Sub Major Head *2* **:**				**10,90,885**	**0**	**18,000**	**0**	**10,72,885**	**10,90,885**
						Total Major Head *2235* **:**				**10,90,885**	**0**	**18,000**	**0**	**10,72,885**	**10,90,885**
						Total of Month :				**10,90,885**	**0**	**18,000**	**0**	**10,72,885**	**10,90,885**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1433	*Voucher*	1,85,171	0	4,500	0	1,80,671	1,85,171
							General-Voted	1436	*Voucher*	25,162	0	0	0	25,162	25,162
							General-Voted	797	*Voucher*	2,15,171	0	4,500	0	2,10,671	2,15,171
						Total Object Head-- *1 :*				**4,25,504**	**0**	**9,000**	**0**	**4,16,504**	**4,25,504**
				1	01. Salaries		General-Voted	1434	*Voucher*	2,73,123	0	13,500	0	2,59,623	2,73,123
							General-Voted	457	*Voucher*	2,73,123	0	13,500	0	2,59,623	2,73,123
							General-Voted	811	*Voucher*	1,536	0	0	0	1,536	1,536

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head--** *1 :*				**5,47,782**	**0**	**27,000**	**0**	**5,20,782**	**5,47,782**
						Total Sub Head :				**9,73,286**	**0**	**36,000**	**0**	**9,37,286**	**9,73,286**
						Total Minor Head *102 :*				**9,73,286**	**0**	**36,000**	**0**	**9,37,286**	**9,73,286**
						Total Sub Major Head *2* **:**				**9,73,286**	**0**	**36,000**	**0**	**9,37,286**	**9,73,286**
						Total Major Head *2235* **:**				**9,73,286**	**0**	**36,000**	**0**	**9,37,286**	**9,73,286**
						Total of Month :				**9,73,286**	**0**	**36,000**	**0**	**9,37,286**	**9,73,286**
						Total of DDO *3900004* **:**				**69,15,444**	**2,783**	**2,71,500**	**0**	**66,41,161**	**69,12,661**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 69,12,661

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**23,57,971**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**39,111**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**45,15,579**
							69,12,661

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	7	*Voucher*	1,21,571	0	21,000	0	1,00,571	1,21,571
							General-Voted	9	*Voucher*	6,774	0	0	0	6,774	6,774
						Total Object Head-- *1 :*				**1,28,345**	**0**	**21,000**	**0**	**1,07,345**	**1,28,345**
				1	01. Salaries		General-Voted	8	*Voucher*	1,09,700	0	0	0	1,09,700	1,09,700
						Total Object Head-- *1 :*				**1,09,700**	**0**	**0**	**0**	**1,09,700**	**1,09,700**
						Total Sub Head :				**2,38,045**	**0**	**21,000**	**0**	**2,17,045**	**2,38,045**
						Total Minor Head *102 :*				**2,38,045**	**0**	**21,000**	**0**	**2,17,045**	**2,38,045**
						Total Sub Major Head *2* **:**				**2,38,045**	**0**	**21,000**	**0**	**2,17,045**	**2,38,045**
						Total Major Head *2235* **:**				**2,38,045**	**0**	**21,000**	**0**	**2,17,045**	**2,38,045**
						Total of Month :				**2,38,045**	**0**	**21,000**	**0**	**2,17,045**	**2,38,045**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1161	*Voucher*	22,258	0	0	0	22,258	22,258
							General-Voted	912	*Voucher*	1,23,824	0	23,000	0	1,00,824	1,23,824
							General-Voted	957	*Voucher*	6,759	0	0	0	6,759	6,759
						Total Object Head-- *1 :*				**1,52,841**	**0**	**23,000**	**0**	**1,29,841**	**1,52,841**
				1	01. Salaries		General-Voted	463	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
							General-Voted	956							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	956	*Voucher*	6,300	0	0	0	6,300	6,300
					Total Object Head-- *1 :*					**1,18,100**	**0**	**0**	**0**	**1,18,100**	**1,18,100**
					Total Sub Head :					**2,70,941**	**0**	**23,000**	**0**	**2,47,941**	**2,70,941**
					Total Minor Head *102 :*					**2,70,941**	**0**	**23,000**	**0**	**2,47,941**	**2,70,941**
					Total Sub Major Head *2* **:**					**2,70,941**	**0**	**23,000**	**0**	**2,47,941**	**2,70,941**
					Total Major Head *2235* **:**					**2,70,941**	**0**	**23,000**	**0**	**2,47,941**	**2,70,941**
					Total of Month :					**2,70,941**	**0**	**23,000**	**0**	**2,47,941**	**2,70,941**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	177	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	178	*Voucher*	1,23,824	0	23,000	0	1,00,824	1,23,824
					Total Object Head-- *1 :*					**1,38,824**	**0**	**23,000**	**0**	**1,15,824**	**1,38,824**
				1	01. Salaries		General-Voted	179	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
					Total Object Head-- *1 :*					**1,11,800**	**0**	**0**	**0**	**1,11,800**	**1,11,800**
					Total Sub Head :					**2,50,624**	**0**	**23,000**	**0**	**2,27,624**	**2,50,624**
					Total Minor Head *102 :*					**2,50,624**	**0**	**23,000**	**0**	**2,27,624**	**2,50,624**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**2,50,624**	**0**	**23,000**	**0**	**2,27,624**	**2,50,624**
						Total Major Head *2235* **:**				**2,50,624**	**0**	**23,000**	**0**	**2,27,624**	**2,50,624**
						Total of Month :				**2,50,624**	**0**	**23,000**	**0**	**2,27,624**	**2,50,624**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	684	*Voucher*	1,23,824	0	23,000	0	1,00,824	1,23,824
							General-Voted	685	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *1* **:**				**1,30,324**	**0**	**23,000**	**0**	**1,07,324**	**1,30,324**
				1	01. Salaries		General-Voted	683	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
						Total Object Head-- *1* **:**				**1,11,800**	**0**	**0**	**0**	**1,11,800**	**1,11,800**
						Total Sub Head :				**2,42,124**	**0**	**23,000**	**0**	**2,19,124**	**2,42,124**
						Total Minor Head *102* **:**				**2,42,124**	**0**	**23,000**	**0**	**2,19,124**	**2,42,124**
						Total Sub Major Head *2* **:**				**2,42,124**	**0**	**23,000**	**0**	**2,19,124**	**2,42,124**
						Total Major Head *2235* **:**				**2,42,124**	**0**	**23,000**	**0**	**2,19,124**	**2,42,124**
						Total of Month :				**2,42,124**	**0**	**23,000**	**0**	**2,19,124**	**2,42,124**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	378	*Voucher*	1,27,339	0	12,000	0	1,15,339	1,27,339
							General-Voted	380	*Voucher*	7,500	0	0	0	7,500	7,500
							General-Voted	381	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1 :*				**1,49,839**	**0**	**12,000**	**0**	**1,37,839**	**1,49,839**
					06. Medical Treatment		General-Voted	1519	*Voucher*	21,253	0	0	0	21,253	21,253
						Total Object Head-- *6 :*				**21,253**	**0**	**0**	**0**	**21,253**	**21,253**
				1	01. Salaries		General-Voted	379	*Voucher*	1,14,929	0	0	0	1,14,929	1,14,929
						Total Object Head-- *1 :*				**1,14,929**	**0**	**0**	**0**	**1,14,929**	**1,14,929**
						Total Sub Head :				**2,86,021**	**0**	**12,000**	**0**	**2,74,021**	**2,86,021**
						Total Minor Head *102 :*				**2,86,021**	**0**	**12,000**	**0**	**2,74,021**	**2,86,021**
						Total Sub Major Head *2* **:**				**2,86,021**	**0**	**12,000**	**0**	**2,74,021**	**2,86,021**
						Total Major Head *2235* **:**				**2,86,021**	**0**	**12,000**	**0**	**2,74,021**	**2,86,021**
						Total of Month :				**2,86,021**	**0**	**12,000**	**0**	**2,74,021**	**2,86,021**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1680	*Voucher*	1,27,339	0	12,000	0	1,15,339	1,27,339
							General-Voted	1682	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	61							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	61	*Voucher*	1,27,339	0	12,000	0	1,15,339	1,27,339
							General-Voted	63	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1 :*				**2,75,678**	**0**	**24,000**	**0**	**2,51,678**	**2,75,678**
					06. Medical Treatment		General-Voted	782	*Voucher*	72,663	0	0	0	72,663	72,663
						Total Object Head-- *6 :*				**72,663**	**0**	**0**	**0**	**72,663**	**72,663**
				1	01. Salaries		General-Voted	1681	*Voucher*	1,14,929	0	0	0	1,14,929	1,14,929
							General-Voted	62	*Voucher*	1,14,929	0	0	0	1,14,929	1,14,929
						Total Object Head-- *1 :*				**2,29,858**	**0**	**0**	**0**	**2,29,858**	**2,29,858**
						Total Sub Head :				**5,78,199**	**0**	**24,000**	**0**	**5,54,199**	**5,78,199**
						Total Minor Head *102 :*				**5,78,199**	**0**	**24,000**	**0**	**5,54,199**	**5,78,199**
						Total Sub Major Head *2* **:**				**5,78,199**	**0**	**24,000**	**0**	**5,54,199**	**5,78,199**
						Total Major Head *2235* **:**				**5,78,199**	**0**	**24,000**	**0**	**5,54,199**	**5,78,199**
						Total of Month :				**5,78,199**	**0**	**24,000**	**0**	**5,54,199**	**5,78,199**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1110	*Voucher*	6,192	0	0	0	6,192	6,192
							General-Voted	375	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	376							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	376	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	445	*Voucher*	1,27,339	0	12,000	0	1,15,339	1,27,339
						Total Object Head-- *1 :*				**1,56,531**	**0**	**12,000**	**0**	**1,44,531**	**1,56,531**
				1	01. Salaries		General-Voted	1125	*Voucher*	5,768	0	0	0	5,768	5,768
							General-Voted	398	*Voucher*	1,14,929	0	0	0	1,14,929	1,14,929
						Total Object Head-- *1 :*				**1,20,697**	**0**	**0**	**0**	**1,20,697**	**1,20,697**
						Total Sub Head :				**2,77,228**	**0**	**12,000**	**0**	**2,65,228**	**2,77,228**
						Total Minor Head *102 :*				**2,77,228**	**0**	**12,000**	**0**	**2,65,228**	**2,77,228**
						Total Sub Major Head *2* **:**				**2,77,228**	**0**	**12,000**	**0**	**2,65,228**	**2,77,228**
						Total Major Head *2235* **:**				**2,77,228**	**0**	**12,000**	**0**	**2,65,228**	**2,77,228**
						Total of Month :				**2,77,228**	**0**	**12,000**	**0**	**2,65,228**	**2,77,228**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1335	*Voucher*	5,806	0	0	0	5,806	5,806
							General-Voted	1341	*Voucher*	1,30,087	0	12,000	0	1,18,087	1,30,087
							General-Voted	252	*Voucher*	1,30,087	0	12,000	0	1,18,087	1,30,087
							General-Voted	254	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Jowai Treasury

D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,80,980**	**0**	**24,000**	**0**	**2,56,980**	**2,80,980**
				1	01. Salaries		General-Voted	1334	*Voucher*	1,16,971	0	0	0	1,16,971	1,16,971
							General-Voted	253	*Voucher*	1,16,971	0	0	0	1,16,971	1,16,971
						Total Object Head-- *1 :*				**2,33,942**	**0**	**0**	**0**	**2,33,942**	**2,33,942**
						Total Sub Head :				**5,14,922**	**0**	**24,000**	**0**	**4,90,922**	**5,14,922**
						Total Minor Head *102 :*				**5,14,922**	**0**	**24,000**	**0**	**4,90,922**	**5,14,922**
						Total Sub Major Head *2* :				**5,14,922**	**0**	**24,000**	**0**	**4,90,922**	**5,14,922**
						Total Major Head *2235* :				**5,14,922**	**0**	**24,000**	**0**	**4,90,922**	**5,14,922**
						Total of Month :				**5,14,922**	**0**	**24,000**	**0**	**4,90,922**	**5,14,922**
						Total of DDO *3900006* :				**26,58,104**	**0**	**1,62,000**	**0**	**24,96,104**	**26,58,104**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 26,58,104

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**14,13,362**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**93,916**
			(12) Integrated Child Development Service		**01. Salaries**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Jowai Treasury
D.D.O. :	3900006 District Programme Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

2235	**02**	**102**	**Schemes**	**1**	**11,50,826**
					26,58,104

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	248	*Voucher*	3,76,567	0	11,000	0	3,65,567	3,76,567
							Voted-Sixth-Schedule-Khasi	249	*Voucher*	1,09,700	0	0	0	1,09,700	1,09,700
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	20,889	0	0	0	20,889	20,889
							Voted-Sixth-Schedule-Khasi	617	*Voucher*	6,300	0	0	0	6,300	6,300
						Total Object Head-- *1 :*				**5,13,456**	**0**	**11,000**	**0**	**5,02,456**	**5,13,456**
						Total Sub Head :				**5,13,456**	**0**	**11,000**	**0**	**5,02,456**	**5,13,456**
						Total Minor Head *1 :*				**5,13,456**	**0**	**11,000**	**0**	**5,02,456**	**5,13,456**
						Total Sub Major Head *2* **:**				**5,13,456**	**0**	**11,000**	**0**	**5,02,456**	**5,13,456**
						Total Major Head *2235* **:**				**5,13,456**	**0**	**11,000**	**0**	**5,02,456**	**5,13,456**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	*Voucher*	57,768	0	0	0	57,768	57,768
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	3,195	0	0	0	3,195	3,195
						Total Object Head-- *1 :*				**60,963**	**0**	**0**	**0**	**60,963**	**60,963**
						Total Sub Head :				**60,963**	**0**	**0**	**0**	**60,963**	**60,963**
						Total Minor Head *101 :*				**60,963**	**0**	**0**	**0**	**60,963**	**60,963**
						Total Sub Major Head *2* **:**				**60,963**	**0**	**0**	**0**	**60,963**	**60,963**
						Total Major Head *2236* **:**				**60,963**	**0**	**0**	**0**	**60,963**	**60,963**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,74,419**	**0**	**11,000**	**0**	**5,63,419**	**5,74,419**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	3,83,530	0	11,000	0	3,72,530	3,83,530
							Voted-Sixth-Schedule-Khasi	109	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
						Total Object Head-- *1 :*				**4,95,330**	**0**	**11,000**	**0**	**4,84,330**	**4,95,330**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	682	*Voucher*	6,240	0	0	0	6,240	6,240
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	11,504	0	0	0	11,504	11,504
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	10,096	0	0	0	10,096	10,096
						Total Object Head-- *11 :*				**27,840**	**0**	**0**	**0**	**27,840**	**27,840**
						Total Sub Head :				**5,23,170**	**0**	**11,000**	**0**	**5,12,170**	**5,23,170**
						Total Minor Head *1 :*				**5,23,170**	**0**	**11,000**	**0**	**5,12,170**	**5,23,170**
						Total Sub Major Head *2* **:**				**5,23,170**	**0**	**11,000**	**0**	**5,12,170**	**5,23,170**
						Total Major Head *2235* **:**				**5,23,170**	**0**	**11,000**	**0**	**5,12,170**	**5,23,170**
2236	02	101	(01) Supplementary Nutrition Programmes In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	58,833	0	0	0	58,833	58,833

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Sub Head :				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Minor Head *101 :*				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Sub Major Head *2* **:**				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Major Head *2236* **:**				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total of Month :				**5,82,003**	**0**	**11,000**	**0**	**5,71,003**	**5,82,003**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	2,77,988	0	11,000	0	2,66,988	2,77,988
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
						Total Object Head-- *1 :*				**3,89,788**	**0**	**11,000**	**0**	**3,78,788**	**3,89,788**
					02. Wages		Voted-Sixth-Schedule-Khasi	235	*Voucher*	20,540	0	0	0	20,540	20,540
						Total Object Head-- *2 :*				**20,540**	**0**	**0**	**0**	**20,540**	**20,540**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	312	*Voucher*	10,658	0	0	0	10,658	10,658
							Voted-Sixth-	477	*Voucher*	3,840	0	0	0	3,840	3,840

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	489	*Voucher*	9,003	0	0	0	9,003	9,003
							Voted-Sixth-Schedule-Khasi	490	*Voucher*	10,960	0	0	0	10,960	10,960
							Voted-Sixth-Schedule-Khasi	491	*Voucher*	12,354	0	0	0	12,354	12,354
							Voted-Sixth-Schedule-Khasi	575	*Voucher*	10,219	0	0	0	10,219	10,219
							Voted-Sixth-Schedule-Khasi	576	*Voucher*	10,313	0	0	0	10,313	10,313
						Total Object Head-- *11 :*				**67,347**	**0**	**0**	**0**	**67,347**	**67,347**
						Total Sub Head :				**4,77,675**	**0**	**11,000**	**0**	**4,66,675**	**4,77,675**
						Total Minor Head *1 :*				**4,77,675**	**0**	**11,000**	**0**	**4,66,675**	**4,77,675**
						Total Sub Major Head *2* **:**				**4,77,675**	**0**	**11,000**	**0**	**4,66,675**	**4,77,675**
						Total Major Head *2235* **:**				**4,77,675**	**0**	**11,000**	**0**	**4,66,675**	**4,77,675**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	58,833	0	0	0	58,833	58,833
						Total Object Head-- *1 :*				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Sub Head :				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Minor Head *101 :*				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Sub Major Head *2* **:**				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Major Head *2236* **:**				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,36,508**	**0**	**11,000**	**0**	**5,25,508**	**5,36,508**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	2,77,988	0	11,000	0	2,66,988	2,77,988
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
					Total Object Head-- *1 :*					**3,89,788**	**0**	**11,000**	**0**	**3,78,788**	**3,89,788**
					02. Wages		Voted-Sixth-Schedule-Khasi	296	*Voucher*	13,035	0	0	0	13,035	13,035
					Total Object Head-- *2 :*					**13,035**	**0**	**0**	**0**	**13,035**	**13,035**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	796	*Voucher*	25,630	0	0	0	25,630	25,630
							Voted-Sixth-Schedule-Khasi	797	*Voucher*	25,670	0	0	0	25,670	25,670
							Voted-Sixth-Schedule-Khasi	814	*Voucher*	48,700	0	0	0	48,700	48,700
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**5,02,823**	**0**	**11,000**	**0**	**4,91,823**	**5,02,823**
					Total Minor Head *1 :*					**5,02,823**	**0**	**11,000**	**0**	**4,91,823**	**5,02,823**
					Total Sub Major Head *2* **:**					**5,02,823**	**0**	**11,000**	**0**	**4,91,823**	**5,02,823**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**5,02,823**	**0**	**11,000**	**0**	**4,91,823**	**5,02,823**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	58,833	0	0	0	58,833	58,833
						Total Object Head-- *1 :*				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Sub Head :				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Minor Head *101 :*				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Sub Major Head *2* **:**				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total Major Head *2236 :*				**58,833**	**0**	**0**	**0**	**58,833**	**58,833**
						Total of Month :				**5,61,656**	**0**	**11,000**	**0**	**5,50,656**	**5,61,656**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	2,82,471	0	11,000	0	2,71,471	2,82,471
						Total Object Head-- *1 :*				**2,82,471**	**0**	**11,000**	**0**	**2,71,471**	**2,82,471**
					02. Wages		Voted-Sixth-Schedule-Khasi	220	*Voucher*	10,665	0	0	0	10,665	10,665
						Total Object Head-- *2 :*				**10,665**	**0**	**0**	**0**	**10,665**	**10,665**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	650	*Voucher*	12,790	0	0	0	12,790	12,790

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	651	*Voucher*	12,322	0	0	0	12,322	12,322
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	16,346	0	0	0	16,346	16,346
						Total Object Head-- *11 :*				**41,458**	**0**	**0**	**0**	**41,458**	**41,458**
						Total Sub Head :				**3,34,594**	**0**	**11,000**	**0**	**3,23,594**	**3,34,594**
						Total Minor Head *1 :*				**3,34,594**	**0**	**11,000**	**0**	**3,23,594**	**3,34,594**
						Total Sub Major Head *2* **:**				**3,34,594**	**0**	**11,000**	**0**	**3,23,594**	**3,34,594**
						Total Major Head *2235* **:**				**3,34,594**	**0**	**11,000**	**0**	**3,23,594**	**3,34,594**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	294	*Voucher*	60,609	0	0	0	60,609	60,609
						Total Object Head-- *1 :*				**60,609**	**0**	**0**	**0**	**60,609**	**60,609**
						Total Sub Head :				**60,609**	**0**	**0**	**0**	**60,609**	**60,609**
						Total Minor Head *101 :*				**60,609**	**0**	**0**	**0**	**60,609**	**60,609**
						Total Sub Major Head *2* **:**				**60,609**	**0**	**0**	**0**	**60,609**	**60,609**
						Total Major Head *2236* **:**				**60,609**	**0**	**0**	**0**	**60,609**	**60,609**
						Total of Month :				**3,95,203**	**0**	**11,000**	**0**	**3,84,203**	**3,95,203**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	2,82,471	0	12,000	0	2,70,471	2,82,471
							Voted-Sixth-Schedule-Khasi	208	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
							Voted-Sixth-Schedule-Khasi	465	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
							Voted-Sixth-Schedule-Khasi	973	*Voucher*	2,82,471	0	12,000	0	2,70,471	2,82,471
						Total Object Head-- *1 :*				**9,00,342**	**0**	**24,000**	**0**	**8,76,342**	**9,00,342**
					02. Wages		Voted-Sixth-Schedule-Khasi	398	*Voucher*	10,270	0	0	0	10,270	10,270
						Total Object Head-- *2 :*				**10,270**	**0**	**0**	**0**	**10,270**	**10,270**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	399	*Voucher*	11,650	0	0	0	11,650	11,650
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	11,696	0	0	0	11,696	11,696
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	11,024	0	0	0	11,024	11,024
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	13,672	0	0	0	13,672	13,672
							Voted-Sixth-Schedule-Khasi	552	*Voucher*	9,360	0	0	0	9,360	9,360
						Total Object Head-- *11 :*				**57,402**	**0**	**0**	**0**	**57,402**	**57,402**
						Total Sub Head :				**9,68,014**	**0**	**24,000**	**0**	**9,44,014**	**9,68,014**
						Total Minor Head *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001								**9,68,014**	**0**	**24,000**	**0**	**9,44,014**	**9,68,014**
					Total Sub Major Head *2* **:**					**9,68,014**	**0**	**24,000**	**0**	**9,44,014**	**9,68,014**
					Total Major Head *2235* **:**					**9,68,014**	**0**	**24,000**	**0**	**9,44,014**	**9,68,014**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	*Voucher*	60,609	0	0	0	60,609	60,609
							Voted-Sixth-Schedule-Khasi	974	*Voucher*	60,609	0	0	0	60,609	60,609
					Total Object Head-- *1* **:**					**1,21,218**	**0**	**0**	**0**	**1,21,218**	**1,21,218**
					Total Sub Head :					**1,21,218**	**0**	**0**	**0**	**1,21,218**	**1,21,218**
					Total Minor Head *101* **:**					**1,21,218**	**0**	**0**	**0**	**1,21,218**	**1,21,218**
					Total Sub Major Head *2* **:**					**1,21,218**	**0**	**0**	**0**	**1,21,218**	**1,21,218**
					Total Major Head *2236* **:**					**1,21,218**	**0**	**0**	**0**	**1,21,218**	**1,21,218**
					Total of Month :					**10,89,232**	**0**	**24,000**	**0**	**10,65,232**	**10,89,232**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	184	*Voucher*	10,270	0	0	0	10,270	10,270
					Total Object Head-- *2* **:**					**10,270**	**0**	**0**	**0**	**10,270**	**10,270**
					(13) Office Expenses		Voted-Sixth-	282							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	282	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Khasi	283	*Voucher*	13,022	0	0	0	13,022	13,022
							Voted-Sixth-Schedule-Khasi	284	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	285	*Voucher*	40,978	0	0	0	40,978	40,978
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**1,10,270**	**0**	**0**	**0**	**1,10,270**	**1,10,270**
						Total Minor Head *1 :*				**1,10,270**	**0**	**0**	**0**	**1,10,270**	**1,10,270**
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		General-Voted	372	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *20 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *101 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Major Head *2* **:**				**3,60,270**	**0**	**0**	**0**	**3,60,270**	**3,60,270**
						Total Major Head *2235* **:**				**3,60,270**	**0**	**0**	**0**	**3,60,270**	**3,60,270**
						Total of Month :				**3,60,270**	**0**	**0**	**0**	**3,60,270**	**3,60,270**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	1,11,800	0	0	0	1,11,800	1,11,800
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	2,82,471	0	12,000	0	2,70,471	2,82,471
							Voted-Sixth-Schedule-Khasi	761	*Voucher*	13,536	0	0	0	13,536	13,536
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	5,600	0	0	0	5,600	5,600
					Total Object Head-- *1 :*					**4,13,407**	**0**	**12,000**	**0**	**4,01,407**	**4,13,407**
					02. Wages		Voted-Sixth-Schedule-Khasi	367	*Voucher*	10,665	0	0	0	10,665	10,665
					Total Object Head-- *2 :*					**10,665**	**0**	**0**	**0**	**10,665**	**10,665**
					Total Sub Head :					**4,24,072**	**0**	**12,000**	**0**	**4,12,072**	**4,24,072**
			Total Minor Head *1 :*							**4,24,072**	**0**	**12,000**	**0**	**4,12,072**	**4,24,072**
			Total Sub Major Head *2* **:**							**4,24,072**	**0**	**12,000**	**0**	**4,12,072**	**4,24,072**
			Total Major Head *2235* **:**							**4,24,072**	**0**	**12,000**	**0**	**4,12,072**	**4,24,072**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	60,609	0	0	0	60,609	60,609
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	2,928	0	0	0	2,928	2,928
					Total Object Head-- *1 :*					**63,537**	**0**	**0**	**0**	**63,537**	**63,537**
					Total Sub Head :					**63,537**	**0**	**0**	**0**	**63,537**	**63,537**
			Total Minor Head *101 :*							**63,537**	**0**	**0**	**0**	**63,537**	**63,537**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02				**Total Sub Major Head *2* :**					**63,537**	**0**	**0**	**0**	**63,537**	**63,537**
					Total Major Head *2236* :					**63,537**	**0**	**0**	**0**	**63,537**	**63,537**
					Total of Month :					**4,87,609**	**0**	**12,000**	**0**	**4,75,609**	**4,87,609**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	1,13,800	0	0	0	1,13,800	1,13,800
							Voted-Sixth-Schedule-Khasi	191	*Voucher*	2,89,455	0	12,000	0	2,77,455	2,89,455
							Voted-Sixth-Schedule-Khasi	774	*Voucher*	1,13,800	0	0	0	1,13,800	1,13,800
							Voted-Sixth-Schedule-Khasi	915	*Voucher*	2,89,455	0	12,000	0	2,77,455	2,89,455
					Total Object Head-- *1* :					**8,06,510**	**0**	**24,000**	**0**	**7,82,510**	**8,06,510**
					02. Wages		Voted-Sixth-Schedule-Khasi	1058	*Voucher*	7,900	0	0	0	7,900	7,900
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	9,480	0	0	0	9,480	9,480
					Total Object Head-- *2* :					**17,380**	**0**	**0**	**0**	**17,380**	**17,380**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	619	*Voucher*	34,717	0	0	0	34,717	34,717
							Voted-Sixth-	620	*Voucher*	10,552	0	0	0	10,552	10,552

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	621	*Voucher*	12,629	0	0	0	12,629	12,629
							Voted-Sixth-Schedule-Khasi	623	*Voucher*	13,650	0	0	0	13,650	13,650
							Voted-Sixth-Schedule-Khasi	624	*Voucher*	3,480	0	0	0	3,480	3,480
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	13,509	0	0	0	13,509	13,509
						Total Object Head-- *11 :*				**88,537**	**0**	**0**	**0**	**88,537**	**88,537**
						Total Sub Head :				**9,12,427**	**0**	**24,000**	**0**	**8,88,427**	**9,12,427**
						Total Minor Head *1 :*				**9,12,427**	**0**	**24,000**	**0**	**8,88,427**	**9,12,427**
						Total Sub Major Head *2* **:**				**9,12,427**	**0**	**24,000**	**0**	**8,88,427**	**9,12,427**
						Total Major Head *2235* **:**				**9,12,427**	**0**	**24,000**	**0**	**8,88,427**	**9,12,427**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	*Voucher*	61,941	0	0	0	61,941	61,941
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	61,941	0	0	0	61,941	61,941
						Total Object Head-- *1 :*				**1,23,882**	**0**	**0**	**0**	**1,23,882**	**1,23,882**
						Total Sub Head :				**1,23,882**	**0**	**0**	**0**	**1,23,882**	**1,23,882**
						Total Minor Head *101 :*				**1,23,882**	**0**	**0**	**0**	**1,23,882**	**1,23,882**
						Total Sub Major Head *2* **:**				**1,23,882**	**0**	**0**	**0**	**1,23,882**	**1,23,882**
						Total Major Head *2236* **:**				**1,23,882**	**0**	**0**	**0**	**1,23,882**	**1,23,882**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900001 District Social Welfare Officer W.K.H (Nut)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**10,36,309**	**0**	**24,000** 0	**10,12,309**	**10,36,309**
						Total of DDO *3900001* **:**				**56,23,209**	**0**	**1,15,000** 0	**55,08,209**	**56,23,209**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 56,23,209

Summary of DDO wise expenditure

2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		41,91,092
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi		92,825
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2,82,584
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,00,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted		2,50,000
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6,06,708
								56,23,209

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		185	*Voucher*	4,96,043	0	29,000	0	4,67,043	4,96,043
					Total Object Head-- *1 :*					**4,96,043**	**0**	**29,000**	**0**	**4,67,043**	**4,96,043**
				1	01. Salaries	General-Voted		184	*Voucher*	68,863	0	0	0	68,863	68,863
					Total Object Head-- *1 :*					**68,863**	**0**	**0**	**0**	**68,863**	**68,863**
			Total Sub Head :							**5,64,906**	**0**	**29,000**	**0**	**5,35,906**	**5,64,906**
			Total Minor Head *102 :*							**5,64,906**	**0**	**29,000**	**0**	**5,35,906**	**5,64,906**
			Total Sub Major Head *2* **:**							**5,64,906**	**0**	**29,000**	**0**	**5,35,906**	**5,64,906**
			Total Major Head *2235* **:**							**5,64,906**	**0**	**29,000**	**0**	**5,35,906**	**5,64,906**
			Total of Month :							**5,64,906**	**0**	**29,000**	**0**	**5,35,906**	**5,64,906**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		111	*Voucher*	5,05,256	0	29,000	0	4,76,256	5,05,256
						General-Voted		653	*Voucher*	27,639	0	0	0	27,639	27,639
					Total Object Head-- *1 :*					**5,32,895**	**0**	**29,000**	**0**	**5,03,895**	**5,32,895**
				1	01. Salaries	General-Voted		112	*Voucher*	70,138	0	0	0	70,138	70,138
						General-Voted		654	*Voucher*	3,825	0	0	0	3,825	3,825
					Total Object Head-- *1 :*					**73,963**	**0**	**0**	**0**	**73,963**	**73,963**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**6,06,858**	**0**	**29,000**	**0**	**5,77,858**	**6,06,858**
						Total Minor Head *102 :*				**6,06,858**	**0**	**29,000**	**0**	**5,77,858**	**6,06,858**
						Total Sub Major Head *2* **:**				**6,06,858**	**0**	**29,000**	**0**	**5,77,858**	**6,06,858**
						Total Major Head *2235* **:**				**6,06,858**	**0**	**29,000**	**0**	**5,77,858**	**6,06,858**
						Total of Month :				**6,06,858**	**0**	**29,000**	**0**	**5,77,858**	**6,06,858**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	17	*Voucher*	5,05,256	0	24,000	0	4,81,256	5,05,256
						Total Object Head-- *1 :*				**5,05,256**	**0**	**24,000**	**0**	**4,81,256**	**5,05,256**
				1	01. Salaries		General-Voted	16	*Voucher*	70,138	0	0	0	70,138	70,138
						Total Object Head-- *1 :*				**70,138**	**0**	**0**	**0**	**70,138**	**70,138**
						Total Sub Head :				**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**
						Total Minor Head *102 :*				**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**
						Total Sub Major Head *2* **:**				**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**
						Total Major Head *2235* **:**				**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	433	*Voucher*	5,05,256	0	24,000	0	4,81,256	5,05,256
					Total Object Head-- *1 :*					**5,05,256**	**0**	**24,000**	**0**	**4,81,256**	**5,05,256**
				1	01. Salaries		General-Voted	203	*Voucher*	70,138	0	0	0	70,138	70,138
					Total Object Head-- *1 :*					**70,138**	**0**	**0**	**0**	**70,138**	**70,138**
					Total Sub Head :					**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**
					Total Minor Head *102 :*					**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**
					Total Sub Major Head *2* **:**					**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**
					Total Major Head *2235* **:**					**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**
					Total of Month :					**5,75,394**	**0**	**24,000**	**0**	**5,51,394**	**5,75,394**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	254	*Voucher*	5,19,875	0	24,000	0	4,95,875	5,19,875

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**5,19,875**	**0**	**24,000**	**0**	**4,95,875**	**5,19,875**
				1	01. Salaries		General-Voted	253	*Voucher*	70,138	0	0	0	70,138	70,138
						Total Object Head-- *1 :*				**70,138**	**0**	**0**	**0**	**70,138**	**70,138**
						Total Sub Head :				**5,90,013**	**0**	**24,000**	**0**	**5,66,013**	**5,90,013**
						Total Minor Head *102 :*				**5,90,013**	**0**	**24,000**	**0**	**5,66,013**	**5,90,013**
						Total Sub Major Head *2* :				**5,90,013**	**0**	**24,000**	**0**	**5,66,013**	**5,90,013**
						Total Major Head *2235* :				**5,90,013**	**0**	**24,000**	**0**	**5,66,013**	**5,90,013**
						Total of Month :				**5,90,013**	**0**	**24,000**	**0**	**5,66,013**	**5,90,013**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	211	*Voucher*	5,19,875	0	24,000	0	4,95,875	5,19,875
							General-Voted	737	*Voucher*	24,941	0	0	0	24,941	24,941
							General-Voted	976	*Voucher*	5,19,875	0	44,000	0	4,75,875	5,19,875
						Total Object Head-- *1 :*				**10,64,691**	**0**	**68,000**	**0**	**9,96,691**	**10,64,691**
				1	01. Salaries		General-Voted	210	*Voucher*	70,138	0	0	0	70,138	70,138
							General-Voted	975	*Voucher*	70,138	0	0	0	70,138	70,138
						Total Object Head-- *1 :*				**1,40,276**	**0**	**0**	**0**	**1,40,276**	**1,40,276**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**12,04,967**	**0**	**68,000**	**0**	**11,36,967**	**12,04,967**
						Total Minor Head *102 :*				**12,04,967**	**0**	**68,000**	**0**	**11,36,967**	**12,04,967**
						Total Sub Major Head *2* **:**				**12,04,967**	**0**	**68,000**	**0**	**11,36,967**	**12,04,967**
						Total Major Head *2235* **:**				**12,04,967**	**0**	**68,000**	**0**	**11,36,967**	**12,04,967**
						Total of Month :				**12,04,967**	**0**	**68,000**	**0**	**11,36,967**	**12,04,967**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	221	*Voucher*	5,19,875	0	44,000	0	4,75,875	5,19,875
							General-Voted	764	*Voucher*	25,312	0	0	0	25,312	25,312
							General-Voted	913	*Voucher*	213	0	0	0	213	213
						Total Object Head-- *1 :*				**5,45,400**	**0**	**44,000**	**0**	**5,01,400**	**5,45,400**
				1	01. Salaries		General-Voted	220	*Voucher*	70,138	0	0	0	70,138	70,138
							General-Voted	765	*Voucher*	3,400	0	0	0	3,400	3,400
						Total Object Head-- *1 :*				**73,538**	**0**	**0**	**0**	**73,538**	**73,538**
						Total Sub Head :				**6,18,938**	**0**	**44,000**	**0**	**5,74,938**	**6,18,938**
						Total Minor Head *102 :*				**6,18,938**	**0**	**44,000**	**0**	**5,74,938**	**6,18,938**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**6,18,938**	**0**	**44,000**	**0**	**5,74,938**	**6,18,938**
						Total Major Head *2235* **:**				**6,18,938**	**0**	**44,000**	**0**	**5,74,938**	**6,18,938**
						Total of Month :				**6,18,938**	**0**	**44,000**	**0**	**5,74,938**	**6,18,938**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1100	*Voucher*	5,30,403	0	44,000	0	4,86,403	5,30,403
							General-Voted	193	*Voucher*	5,30,403	0	44,000	0	4,86,403	5,30,403
						Total Object Head-- *1* **:**				**10,60,806**	**0**	**88,000**	**0**	**9,72,806**	**10,60,806**
				1	01. Salaries		General-Voted	168	*Voucher*	71,588	0	0	0	71,588	71,588
							General-Voted	916	*Voucher*	71,588	0	0	0	71,588	71,588
						Total Object Head-- *1* **:**				**1,43,176**	**0**	**0**	**0**	**1,43,176**	**1,43,176**
						Total Sub Head :				**12,03,982**	**0**	**88,000**	**0**	**11,15,982**	**12,03,982**
						Total Minor Head *102* **:**				**12,03,982**	**0**	**88,000**	**0**	**11,15,982**	**12,03,982**
						Total Sub Major Head *2* **:**				**12,03,982**	**0**	**88,000**	**0**	**11,15,982**	**12,03,982**
						Total Major Head *2235* **:**				**12,03,982**	**0**	**88,000**	**0**	**11,15,982**	**12,03,982**
						Total of Month :				**12,03,982**	**0**	**88,000**	**0**	**11,15,982**	**12,03,982**
										59,40,452					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills

Reconciliation Portion	**Total of DDO** *3900002* **:**	**0**	**3,30,000**	**0**	**56,10,452**	**59,40,452**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **59,40,452**

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**52,30,222**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**7,10,230**
							59,40,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900003 Child Development Project 0fficer Nongstoin Icds Project

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	296	*Voucher*	2,77,671	0	0	0	2,77,671	2,77,671
							General-Voted	297	*Voucher*	1,08,240	0	7,000	0	1,01,240	1,08,240
						Total Object Head-- *1 :*				**3,85,911**	**0**	**7,000**	**0**	**3,78,911**	**3,85,911**
						Total Sub Head :				**3,85,911**	**0**	**7,000**	**0**	**3,78,911**	**3,85,911**
						Total Minor Head *102 :*				**3,85,911**	**0**	**7,000**	**0**	**3,78,911**	**3,85,911**
						Total Sub Major Head *2* **:**				**3,85,911**	**0**	**7,000**	**0**	**3,78,911**	**3,85,911**
						Total Major Head *2235* **:**				**3,85,911**	**0**	**7,000**	**0**	**3,78,911**	**3,85,911**
						Total of Month :				**3,85,911**	**0**	**7,000**	**0**	**3,78,911**	**3,85,911**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	442	*Voucher*	1,88,008	0	2,900	0	1,85,108	1,88,008
							General-Voted	552	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	586	*Voucher*	1,88,008	0	2,900	0	1,85,108	1,88,008
						Total Object Head-- *1 :*				**3,82,946**	**0**	**5,800**	**0**	**3,77,146**	**3,82,946**
				1	01. Salaries		General-Voted	293	*Voucher*	2,82,813	0	0	0	2,82,813	2,82,813
							General-Voted	294	*Voucher*	1,10,310	0	7,000	0	1,03,310	1,10,310
							General-Voted	553	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	554	*Voucher*	15,426	0	0	0	15,426	15,426

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900003 Child Development Project 0fficer Nongstoin Icds Project

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**4,14,759**	**0**	**7,000**	**0**	**4,07,759**	**4,14,759**
						Total Sub Head :				**7,97,705**	**0**	**12,800**	**0**	**7,84,905**	**7,97,705**
						Total Minor Head *102 :*				**7,97,705**	**0**	**12,800**	**0**	**7,84,905**	**7,97,705**
						Total Sub Major Head *2* :				**7,97,705**	**0**	**12,800**	**0**	**7,84,905**	**7,97,705**
						Total Major Head *2235* :				**7,97,705**	**0**	**12,800**	**0**	**7,84,905**	**7,97,705**
						Total of Month :				**7,97,705**	**0**	**12,800**	**0**	**7,84,905**	**7,97,705**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	18	*Voucher*	1,88,008	0	2,900	0	1,85,108	1,88,008
						Total Object Head-- *1 :*				**1,88,008**	**0**	**2,900**	**0**	**1,85,108**	**1,88,008**
				1	01. Salaries		General-Voted	168	*Voucher*	1,10,310	0	7,000	0	1,03,310	1,10,310
							General-Voted	266	*Voucher*	2,82,813	0	0	0	2,82,813	2,82,813
						Total Object Head-- *1 :*				**3,93,123**	**0**	**7,000**	**0**	**3,86,123**	**3,93,123**
						Total Sub Head :				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**
						Total Minor Head *102 :*				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**
						Total Sub Major Head *2* :				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900003 Child Development Project 0fficer Nongstoin Icds Project

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**
						Total of Month :				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	423	*Voucher*	1,88,008	0	2,900	0	1,85,108	1,88,008
						Total Object Head-- *1 :*				**1,88,008**	**0**	**2,900**	**0**	**1,85,108**	**1,88,008**
				1	01. Salaries		General-Voted	292	*Voucher*	2,82,813	0	0	0	2,82,813	2,82,813
							General-Voted	293	*Voucher*	1,10,310	0	7,000	0	1,03,310	1,10,310
						Total Object Head-- *1 :*				**3,93,123**	**0**	**7,000**	**0**	**3,86,123**	**3,93,123**
						Total Sub Head :				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**
						Total Minor Head *102 :*				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**
						Total Sub Major Head *2 :*				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**
						Total Major Head *2235 :*				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**
						Total of Month :				**5,81,131**	**0**	**9,900**	**0**	**5,71,231**	**5,81,131**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900003 Child Development Project 0fficer Nongstoin Icds Project

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		245	*Voucher*	1,91,884	0	3,000	0	1,88,884	1,91,884
					Total Object Head-- *1 :*					**1,91,884**	**0**	**3,000**	**0**	**1,88,884**	**1,91,884**
				1	01. Salaries	General-Voted		244	*Voucher*	2,90,886	0	0	0	2,90,886	2,90,886
						General-Voted		246	*Voucher*	1,10,310	0	7,000	0	1,03,310	1,10,310
					Total Object Head-- *1 :*					**4,01,196**	**0**	**7,000**	**0**	**3,94,196**	**4,01,196**
					Total Sub Head :					**5,93,080**	**0**	**10,000**	**0**	**5,83,080**	**5,93,080**
					Total Minor Head *102 :*					**5,93,080**	**0**	**10,000**	**0**	**5,83,080**	**5,93,080**
					Total Sub Major Head *2* **:**					**5,93,080**	**0**	**10,000**	**0**	**5,83,080**	**5,93,080**
					Total Major Head *2235* **:**					**5,93,080**	**0**	**10,000**	**0**	**5,83,080**	**5,93,080**
					Total of Month :					**5,93,080**	**0**	**10,000**	**0**	**5,83,080**	**5,93,080**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		321	*Voucher*	1,91,884	0	3,000	0	1,88,884	1,91,884
						General-Voted		977	*Voucher*	1,91,884	0	3,000	0	1,88,884	1,91,884
					Total Object Head-- *1 :*					**3,83,768**	**0**	**6,000**	**0**	**3,77,768**	**3,83,768**
				1	01. Salaries	General-Voted		322	*Voucher*	1,13,439	0	7,200	0	1,06,239	1,13,439
						General-Voted		323	*Voucher*	2,90,886	0	0	0	2,90,886	2,90,886
						General-Voted		324							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900003 Child Development Project 0fficer Nongstoin Icds Project

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	324	*Voucher*	3,129	0	0	0	3,129	3,129
							General-Voted	948	*Voucher*	1,13,439	0	7,200	0	1,06,239	1,13,439
							General-Voted	978	*Voucher*	2,90,886	0	0	0	2,90,886	2,90,886
						Total Object Head-- *1 :*				**8,11,779**	**0**	**14,400**	**0**	**7,97,379**	**8,11,779**
						Total Sub Head :				**11,95,547**	**0**	**20,400**	**0**	**11,75,147**	**11,95,547**
						Total Minor Head *102 :*				**11,95,547**	**0**	**20,400**	**0**	**11,75,147**	**11,95,547**
						Total Sub Major Head *2* **:**				**11,95,547**	**0**	**20,400**	**0**	**11,75,147**	**11,95,547**
						Total Major Head *2235* **:**				**11,95,547**	**0**	**20,400**	**0**	**11,75,147**	**11,95,547**
						Total of Month :				**11,95,547**	**0**	**20,400**	**0**	**11,75,147**	**11,95,547**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	222	*Voucher*	1,91,884	0	3,000	0	1,88,884	1,91,884
							General-Voted	766	*Voucher*	9,432	0	0	0	9,432	9,432
						Total Object Head-- *1 :*				**2,01,316**	**0**	**3,000**	**0**	**1,98,316**	**2,01,316**
				1	01. Salaries		General-Voted	168	*Voucher*	1,13,439	0	7,200	0	1,06,239	1,13,439
							General-Voted	223	*Voucher*	2,90,886	0	0	0	2,90,886	2,90,886
							General-Voted	767	*Voucher*	5,688	0	0	0	5,688	5,688
							General-Voted	768	*Voucher*	14,112	0	0	0	14,112	14,112

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900003 Child Development Project 0fficer Nongstoin Icds Project

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**4,24,125**	**0**	**7,200**	**0**	**4,16,925**	**4,24,125**
						Total Sub Head :				**6,25,441**	**0**	**10,200**	**0**	**6,15,241**	**6,25,441**
						Total Minor Head *102 :*				**6,25,441**	**0**	**10,200**	**0**	**6,15,241**	**6,25,441**
						Total Sub Major Head *2* :				**6,25,441**	**0**	**10,200**	**0**	**6,15,241**	**6,25,441**
						Total Major Head *2235* :				**6,25,441**	**0**	**10,200**	**0**	**6,15,241**	**6,25,441**
						Total of Month :				**6,25,441**	**0**	**10,200**	**0**	**6,15,241**	**6,25,441**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	169	*Voucher*	1,96,642	0	3,000	0	1,93,642	1,96,642
							General-Voted	775	*Voucher*	1,96,642	0	3,000	0	1,93,642	1,96,642
						Total Object Head-- *1 :*				**3,93,284**	**0**	**6,000**	**0**	**3,87,284**	**3,93,284**
				1	01. Salaries		General-Voted	126	*Voucher*	1,15,461	0	7,200	0	1,08,261	1,15,461
							General-Voted	170	*Voucher*	2,96,814	0	0	0	2,96,814	2,96,814
							General-Voted	776	*Voucher*	2,96,814	0	0	0	2,96,814	2,96,814
							General-Voted	795	*Voucher*	1,15,461	0	7,200	0	1,08,261	1,15,461
						Total Object Head-- *1 :*				**8,24,550**	**0**	**14,400**	**0**	**8,10,150**	**8,24,550**
						Total Sub Head :				**12,17,834**	**0**	**20,400**	**0**	**11,97,434**	**12,17,834**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900003 Child Development Project 0fficer Nongstoin Icds Project

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102													
						Total Minor Head *102 :*				**12,17,834**	**0**	**20,400**	**0**	**11,97,434**	**12,17,834**
						Total Sub Major Head *2* **:**				**12,17,834**	**0**	**20,400**	**0**	**11,97,434**	**12,17,834**
						Total Major Head *2235* **:**				**12,17,834**	**0**	**20,400**	**0**	**11,97,434**	**12,17,834**
						Total of Month :				**12,17,834**	**0**	**20,400**	**0**	**11,97,434**	**12,17,834**
						Total of DDO *3900003* **:**				**59,77,780**	**0**	**1,00,600**	**0**	**58,77,180**	**59,77,780**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 59,77,780

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**19,29,214**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**40,48,566**
							59,77,780

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	298	*Voucher*	2,95,164	0	4,000	0	2,91,164	2,95,164
							General-Voted	330	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *1 :*				**3,30,164**	**0**	**4,000**	**0**	**3,26,164**	**3,30,164**
						Total Sub Head :				**3,30,164**	**0**	**4,000**	**0**	**3,26,164**	**3,30,164**
						Total Minor Head *102 :*				**3,30,164**	**0**	**4,000**	**0**	**3,26,164**	**3,30,164**
						Total Sub Major Head *2* **:**				**3,30,164**	**0**	**4,000**	**0**	**3,26,164**	**3,30,164**
						Total Major Head *2235* **:**				**3,30,164**	**0**	**4,000**	**0**	**3,26,164**	**3,30,164**
						Total of Month :				**3,30,164**	**0**	**4,000**	**0**	**3,26,164**	**3,30,164**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	443	*Voucher*	48,129	0	0	0	48,129	48,129
							General-Voted	444	*Voucher*	3,333	0	0	0	3,333	3,333
							General-Voted	445	*Voucher*	1,86,555	0	9,100	0	1,77,455	1,86,555
							General-Voted	518	*Voucher*	38,764	0	0	0	38,764	38,764
							General-Voted	555	*Voucher*	6,870	0	0	0	6,870	6,870
							General-Voted	584	*Voucher*	1,86,555	0	9,100	0	1,77,455	1,86,555
						Total Object Head-- *1 :*				**4,70,206**	**0**	**18,200**	**0**	**4,52,006**	**4,70,206**
				1	01. Salaries		General-Voted	295	*Voucher*	3,00,696	0	4,000	0	2,96,696	3,00,696

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	296	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	556	*Voucher*	16,596	0	0	0	16,596	16,596
						Total Object Head-- *1 :*				**3,48,792**	**0**	**4,000**	**0**	**3,44,792**	**3,48,792**
						Total Sub Head :				**8,18,998**	**0**	**22,200**	**0**	**7,96,798**	**8,18,998**
						Total Minor Head *102 :*				**8,18,998**	**0**	**22,200**	**0**	**7,96,798**	**8,18,998**
						Total Sub Major Head *2* **:**				**8,18,998**	**0**	**22,200**	**0**	**7,96,798**	**8,18,998**
						Total Major Head *2235* **:**				**8,18,998**	**0**	**22,200**	**0**	**7,96,798**	**8,18,998**
						Total of Month :				**8,18,998**	**0**	**22,200**	**0**	**7,96,798**	**8,18,998**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	20	*Voucher*	1,86,555	0	9,100	0	1,77,455	1,86,555
							General-Voted	372	*Voucher*	24,903	0	0	0	24,903	24,903
							General-Voted	457	*Voucher*	12,500	0	0	0	12,500	12,500
							General-Voted	458	*Voucher*	10,714	0	0	0	10,714	10,714
							General-Voted	539	*Voucher*	27,000	0	0	0	27,000	27,000
						Total Object Head-- *1 :*				**2,61,672**	**0**	**9,100**	**0**	**2,52,572**	**2,61,672**
				1	01. Salaries		General-Voted	19	*Voucher*	3,00,696	0	4,000	0	2,96,696	3,00,696

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**3,00,696**	**0**	**4,000**	**0**	**2,96,696**	**3,00,696**
						Total Sub Head :				**5,62,368**	**0**	**13,100**	**0**	**5,49,268**	**5,62,368**
						Total Minor Head *102 :*				**5,62,368**	**0**	**13,100**	**0**	**5,49,268**	**5,62,368**
						Total Sub Major Head *2* :				**5,62,368**	**0**	**13,100**	**0**	**5,49,268**	**5,62,368**
						Total Major Head *2235* :				**5,62,368**	**0**	**13,100**	**0**	**5,49,268**	**5,62,368**
						Total of Month :				**5,62,368**	**0**	**13,100**	**0**	**5,49,268**	**5,62,368**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	319	*Voucher*	1,86,555	0	9,100	0	1,77,455	1,86,555
							General-Voted	434	*Voucher*	23,000	0	0	0	23,000	23,000
						Total Object Head-- *1 :*				**2,09,555**	**0**	**9,100**	**0**	**2,00,455**	**2,09,555**
				1	01. Salaries		General-Voted	320	*Voucher*	3,00,696	0	4,000	0	2,96,696	3,00,696
						Total Object Head-- *1 :*				**3,00,696**	**0**	**4,000**	**0**	**2,96,696**	**3,00,696**
						Total Sub Head :				**5,10,251**	**0**	**13,100**	**0**	**4,97,151**	**5,10,251**
						Total Minor Head *102 :*				**5,10,251**	**0**	**13,100**	**0**	**4,97,151**	**5,10,251**
						Total Sub Major Head *2* :				**5,10,251**	**0**	**13,100**	**0**	**4,97,151**	**5,10,251**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**5,10,251**	**0**	**13,100**	**0**	**4,97,151**	**5,10,251**
						Total of Month :				**5,10,251**	**0**	**13,100**	**0**	**4,97,151**	**5,10,251**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	255	*Voucher*	1,90,689	0	9,200	0	1,81,489	1,90,689
							General-Voted	399	*Voucher*	62,419	0	0	0	62,419	62,419
							General-Voted	400	*Voucher*	15,200	0	0	0	15,200	15,200
						Total Object Head-- *1 :*				**2,68,308**	**0**	**9,200**	**0**	**2,59,108**	**2,68,308**
				1	01. Salaries		General-Voted	129	*Voucher*	3,04,353	0	4,000	0	3,00,353	3,04,353
							General-Voted	610	*Voucher*	1,08,500	0	0	0	1,08,500	1,08,500
						Total Object Head-- *1 :*				**4,12,853**	**0**	**4,000**	**0**	**4,08,853**	**4,12,853**
						Total Sub Head :				**6,81,161**	**0**	**13,200**	**0**	**6,67,961**	**6,81,161**
						Total Minor Head *102 :*				**6,81,161**	**0**	**13,200**	**0**	**6,67,961**	**6,81,161**
						Total Sub Major Head *2* **:**				**6,81,161**	**0**	**13,200**	**0**	**6,67,961**	**6,81,161**
						Total Major Head *2235 :*				**6,81,161**	**0**	**13,200**	**0**	**6,67,961**	**6,81,161**
						Total of Month :				**6,81,161**	**0**	**13,200**	**0**	**6,67,961**	**6,81,161**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	212	*Voucher*	1,90,689	0	9,200	0	1,81,489	1,90,689
							General-Voted	527	*Voucher*	24,097	0	0	0	24,097	24,097
							General-Voted	997	*Voucher*	1,90,689	0	9,200	0	1,81,489	1,90,689
						Total Object Head-- *1 :*				**4,05,475**	**0**	**18,400**	**0**	**3,87,075**	**4,05,475**
				1	01. Salaries		General-Voted	1093	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	213	*Voucher*	3,04,353	0	4,000	0	3,00,353	3,04,353
							General-Voted	526	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	949	*Voucher*	3,04,353	0	4,000	0	3,00,353	3,04,353
						Total Object Head-- *1 :*				**6,78,706**	**0**	**8,000**	**0**	**6,70,706**	**6,78,706**
						Total Sub Head :				**10,84,181**	**0**	**26,400**	**0**	**10,57,781**	**10,84,181**
						Total Minor Head *102 :*				**10,84,181**	**0**	**26,400**	**0**	**10,57,781**	**10,84,181**
						Total Sub Major Head *2* **:**				**10,84,181**	**0**	**26,400**	**0**	**10,57,781**	**10,84,181**
						Total Major Head *2235* **:**				**10,84,181**	**0**	**26,400**	**0**	**10,57,781**	**10,84,181**
						Total of Month :				**10,84,181**	**0**	**26,400**	**0**	**10,57,781**	**10,84,181**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	111	*Voucher*	7,600	0	0	0	7,600	7,600
							General-Voted	272	*Voucher*	36,290	0	0	0	36,290	36,290

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**43,890**	**0**	**0**	**0**	**43,890**	**43,890**
						Total Sub Head :				**43,890**	**0**	**0**	**0**	**43,890**	**43,890**
						Total Minor Head *102 :*				**43,890**	**0**	**0**	**0**	**43,890**	**43,890**
						Total Sub Major Head *2* :				**43,890**	**0**	**0**	**0**	**43,890**	**43,890**
						Total Major Head *2235* :				**43,890**	**0**	**0**	**0**	**43,890**	**43,890**
						Total of Month :				**43,890**	**0**	**0**	**0**	**43,890**	**43,890**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	224	*Voucher*	1,90,689	0	9,200	0	1,81,489	1,90,689
							General-Voted	379	*Voucher*	59,149	0	0	0	59,149	59,149
							General-Voted	461	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	769	*Voucher*	9,368	0	0	0	9,368	9,368
						Total Object Head-- *1 :*				**2,84,206**	**0**	**9,200**	**0**	**2,75,006**	**2,84,206**
					06. Medical Treatment		General-Voted	490	*Voucher*	6,444	0	0	0	6,444	6,444
						Total Object Head-- *6 :*				**6,444**	**0**	**0**	**0**	**6,444**	**6,444**
				1	01. Salaries		General-Voted	225	*Voucher*	3,04,353	0	4,000	0	3,00,353	3,04,353
							General-Voted	447	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	770	*Voucher*	14,936	0	0	0	14,936	14,936

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head--** *1 :*				**3,54,289**	**0**	**4,000**	**0**	**3,50,289**	**3,54,289**
						Total Sub Head :				**6,44,939**	**0**	**13,200**	**0**	**6,31,739**	**6,44,939**
						Total Minor Head *102 :*				**6,44,939**	**0**	**13,200**	**0**	**6,31,739**	**6,44,939**
						Total Sub Major Head *2* **:**				**6,44,939**	**0**	**13,200**	**0**	**6,31,739**	**6,44,939**
						Total Major Head *2235* **:**				**6,44,939**	**0**	**13,200**	**0**	**6,31,739**	**6,44,939**
						Total of Month :				**6,44,939**	**0**	**13,200**	**0**	**6,31,739**	**6,44,939**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	171	*Voucher*	1,93,031	0	9,200	0	1,83,831	1,93,031
							General-Voted	358	*Voucher*	23,667	0	0	0	23,667	23,667
							General-Voted	778	*Voucher*	7,355	0	0	0	7,355	7,355
							General-Voted	992	*Voucher*	1,93,031	0	9,200	0	1,83,831	1,93,031
						Total Object Head-- *1 :*				**4,17,084**	**0**	**18,400**	**0**	**3,98,684**	**4,17,084**
					06. Medical Treatment		General-Voted	1050	*Voucher*	80,125	0	0	0	80,125	80,125
						Total Object Head-- *6 :*				**80,125**	**0**	**0**	**0**	**80,125**	**80,125**
				1	01. Salaries		General-Voted	172	*Voucher*	3,08,087	0	4,000	0	3,04,087	3,08,087
							General-Voted	357	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	777	*Voucher*	3,08,087	0	4,000	0	3,04,087	3,08,087

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		779	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *1 :*					**6,86,174**	**0**	**8,000**	**0**	**6,78,174**	**6,86,174**
					Total Sub Head :					**11,83,383**	**0**	**26,400**	**0**	**11,56,983**	**11,83,383**
					Total Minor Head *102 :*					**11,83,383**	**0**	**26,400**	**0**	**11,56,983**	**11,83,383**
					Total Sub Major Head *2* **:**					**11,83,383**	**0**	**26,400**	**0**	**11,56,983**	**11,83,383**
					Total Major Head *2235* **:**					**11,83,383**	**0**	**26,400**	**0**	**11,56,983**	**11,83,383**
					Total of Month :					**11,83,383**	**0**	**26,400**	**0**	**11,56,983**	**11,83,383**
					Total of DDO *3900004* **:**					**58,59,335**	**0**	**1,31,600**	**0**	**57,27,735**	**58,59,335**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 58,59,335

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**23,60,396**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**86,569**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**34,12,370**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Nongstoin Treasury
D.D.O. :	3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills

Summary of DDO wise expenditure

58,59,335

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	301	*Voucher*	2,65,116	0	5,000	0	2,60,116	2,65,116
					Total Object Head-- *1 :*					**2,65,116**	**0**	**5,000**	**0**	**2,60,116**	**2,65,116**
					Total Sub Head :					**2,65,116**	**0**	**5,000**	**0**	**2,60,116**	**2,65,116**
					Total Minor Head *102 :*					**2,65,116**	**0**	**5,000**	**0**	**2,60,116**	**2,65,116**
					Total Sub Major Head *2* **:**					**2,65,116**	**0**	**5,000**	**0**	**2,60,116**	**2,65,116**
					Total Major Head *2235* **:**					**2,65,116**	**0**	**5,000**	**0**	**2,60,116**	**2,65,116**
					Total of Month :					**2,65,116**	**0**	**5,000**	**0**	**2,60,116**	**2,65,116**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	446	*Voucher*	96,651	0	0	0	96,651	96,651
							General-Voted	557	*Voucher*	3,534	0	0	0	3,534	3,534
							General-Voted	600	*Voucher*	96,651	0	0	0	96,651	96,651
					Total Object Head-- *1 :*					**1,96,836**	**0**	**0**	**0**	**1,96,836**	**1,96,836**
				1	01. Salaries		General-Voted	297	*Voucher*	2,70,099	0	5,000	0	2,65,099	2,70,099
							General-Voted	447	*Voucher*	72,414	0	4,460	2,200	65,754	72,414
							General-Voted	496	*Voucher*	10,161	0	0	0	10,161	10,161
							General-Voted	558	*Voucher*	15,066	0	0	0	15,066	15,066

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**3,67,740**	**0**	**9,460**	**2,200**	**3,56,080**	**3,67,740**
						Total Sub Head :				**5,64,576**	**0**	**9,460**	**2,200**	**5,52,916**	**5,64,576**
						Total Minor Head *102 :*				**5,64,576**	**0**	**9,460**	**2,200**	**5,52,916**	**5,64,576**
						Total Sub Major Head *2* :				**5,64,576**	**0**	**9,460**	**2,200**	**5,52,916**	**5,64,576**
						Total Major Head *2235* :				**5,64,576**	**0**	**9,460**	**2,200**	**5,52,916**	**5,64,576**
						Total of Month :				**5,64,576**	**0**	**9,460**	**2,200**	**5,52,916**	**5,64,576**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	21	*Voucher*	96,651	0	0	0	96,651	96,651
						Total Object Head-- *1 :*				**96,651**	**0**	**0**	**0**	**96,651**	**96,651**
				1	01. Salaries		General-Voted	229	*Voucher*	2,72,166	0	4,460	2,200	2,65,506	2,72,166
						Total Object Head-- *1 :*				**2,72,166**	**0**	**4,460**	**2,200**	**2,65,506**	**2,72,166**
						Total Sub Head :				**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**
						Total Minor Head *102 :*				**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**
						Total Sub Major Head *2* :				**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**
						Total Major Head *2235* :				**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		424	*Voucher*	96,651	0	0	0	96,651	96,651
					Total Object Head-- *1 :*					**96,651**	**0**	**0**	**0**	**96,651**	**96,651**
				1	01. Salaries	General-Voted		425	*Voucher*	2,72,166	0	4,460	2,200	2,65,506	2,72,166
					Total Object Head-- *1 :*					**2,72,166**	**0**	**4,460**	**2,200**	**2,65,506**	**2,72,166**
					Total Sub Head :					**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**
					Total Minor Head *102 :*					**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**
					Total Sub Major Head *2* **:**					**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**
					Total Major Head *2235* **:**					**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**
					Total of Month :					**3,68,817**	**0**	**4,460**	**2,200**	**3,62,157**	**3,68,817**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries	General-Voted		437	*Voucher*	97,764	0	0	0	97,764	97,764

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**97,764**	**0**	**0**	**0**	**97,764**	**97,764**
				1	01. Salaries		General-Voted	243	*Voucher*	2,78,367	0	4,600	2,200	2,71,567	2,78,367
							General-Voted	560	*Voucher*	1,64,839	0	0	0	1,64,839	1,64,839
						Total Object Head-- *1 :*				**4,43,206**	**0**	**4,600**	**2,200**	**4,36,406**	**4,43,206**
						Total Sub Head :				**5,40,970**	**0**	**4,600**	**2,200**	**5,34,170**	**5,40,970**
						Total Minor Head *102 :*				**5,40,970**	**0**	**4,600**	**2,200**	**5,34,170**	**5,40,970**
						Total Sub Major Head *2* :				**5,40,970**	**0**	**4,600**	**2,200**	**5,34,170**	**5,40,970**
						Total Major Head *2235* :				**5,40,970**	**0**	**4,600**	**2,200**	**5,34,170**	**5,40,970**
						Total of Month :				**5,40,970**	**0**	**4,600**	**2,200**	**5,34,170**	**5,40,970**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	325	*Voucher*	97,764	0	0	0	97,764	97,764
							General-Voted	951	*Voucher*	97,764	0	0	0	97,764	97,764
						Total Object Head-- *1 :*				**1,95,528**	**0**	**0**	**0**	**1,95,528**	**1,95,528**
				1	01. Salaries		General-Voted	1094	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	326	*Voucher*	2,78,367	0	4,600	2,200	2,71,567	2,78,367
							General-Voted	456	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	950	*Voucher*	2,78,367	0	4,600	2,200	2,71,567	2,78,367

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**6,26,734**	**0**	**9,200**	**4,400**	**6,13,134**	**6,26,734**
						Total Sub Head :				**8,22,262**	**0**	**9,200**	**4,400**	**8,08,662**	**8,22,262**
						Total Minor Head *102 :*				**8,22,262**	**0**	**9,200**	**4,400**	**8,08,662**	**8,22,262**
						Total Sub Major Head *2* :				**8,22,262**	**0**	**9,200**	**4,400**	**8,08,662**	**8,22,262**
						Total Major Head *2235* :				**8,22,262**	**0**	**9,200**	**4,400**	**8,08,662**	**8,22,262**
						Total of Month :				**8,22,262**	**0**	**9,200**	**4,400**	**8,08,662**	**8,22,262**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	226	*Voucher*	97,764	0	0	0	97,764	97,764
							General-Voted	910	*Voucher*	4,768	0	0	0	4,768	4,768
						Total Object Head-- *1 :*				**1,02,532**	**0**	**0**	**0**	**1,02,532**	**1,02,532**
				1	01. Salaries		General-Voted	252	*Voucher*	2,78,367	0	4,600	2,200	2,71,567	2,78,367
							General-Voted	429	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	911	*Voucher*	13,704	0	0	0	13,704	13,704
						Total Object Head-- *1 :*				**3,27,071**	**0**	**4,600**	**2,200**	**3,20,271**	**3,27,071**
						Total Sub Head :				**4,29,603**	**0**	**4,600**	**2,200**	**4,22,803**	**4,29,603**
						Total Minor Head *102 :*				**4,29,603**	**0**	**4,600**	**2,200**	**4,22,803**	**4,29,603**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head *2* :**				**4,29,603**	**0**	**4,600**	**2,200**	**4,22,803**	**4,29,603**
						Total Major Head *2235* :				**4,29,603**	**0**	**4,600**	**2,200**	**4,22,803**	**4,29,603**
						Total of Month :				**4,29,603**	**0**	**4,600**	**2,200**	**4,22,803**	**4,29,603**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	174	*Voucher*	1,00,156	0	0	0	1,00,156	1,00,156
							General-Voted	972	*Voucher*	1,00,156	0	0	0	1,00,156	1,00,156
						Total Object Head-- *1* :				**2,00,312**	**0**	**0**	**0**	**2,00,312**	**2,00,312**
				1	01. Salaries		General-Voted	173	*Voucher*	2,84,193	0	4,600	2,200	2,77,393	2,84,193
							General-Voted	359	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	780	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	973	*Voucher*	2,84,193	0	4,600	2,200	2,77,393	2,84,193
						Total Object Head-- *1* :				**6,38,386**	**0**	**9,200**	**4,400**	**6,24,786**	**6,38,386**
						Total Sub Head :				**8,38,698**	**0**	**9,200**	**4,400**	**8,25,098**	**8,38,698**
						Total Minor Head *102* :				**8,38,698**	**0**	**9,200**	**4,400**	**8,25,098**	**8,38,698**
						Total Sub Major Head *2* :				**8,38,698**	**0**	**9,200**	**4,400**	**8,25,098**	**8,38,698**
						Total Major Head *2235* :				**8,38,698**	**0**	**9,200**	**4,400**	**8,25,098**	**8,38,698**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**8,38,698**	**0**	**9,200 - 4,400**	**8,25,098**	**8,38,698**
						Total of DDO *3900005* **:**				**41,98,859**	**0**	**50,980 - 19,800**	**41,28,079**	**41,98,859**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 41,98,859

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**		**9,86,274**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**		**32,12,585**
								41,98,859

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	314	*Voucher*	1,08,083	2,000	0	0	1,06,083	1,06,083
							Voted-Sixth-Schedule-Garo	418	*Voucher*	8,710	0	0	0	8,710	8,710
							Voted-Sixth-Schedule-Garo	423	*Voucher*	30,806	0	0	0	30,806	30,806
						Total Object Head-- *1 :*				**1,47,599**	**2,000**	**0**	**0**	**1,45,599**	**1,45,599**
						Total Sub Head :				**1,47,599**	**2,000**	**0**	**0**	**1,45,599**	**1,45,599**
						Total Minor Head *1 :*				**1,47,599**	**2,000**	**0**	**0**	**1,45,599**	**1,45,599**
						Total Sub Major Head *2* **:**				**1,47,599**	**2,000**	**0**	**0**	**1,45,599**	**1,45,599**
						Total Major Head *2235* **:**				**1,47,599**	**2,000**	**0**	**0**	**1,45,599**	**1,45,599**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	417	*Voucher*	17,679	0	0	0	17,679	17,679
						Total Object Head-- *1 :*				**17,679**	**0**	**0**	**0**	**17,679**	**17,679**
						Total Sub Head :				**17,679**	**0**	**0**	**0**	**17,679**	**17,679**
						Total Minor Head *101 :*				**17,679**	**0**	**0**	**0**	**17,679**	**17,679**
						Total Sub Major Head *2* **:**				**17,679**	**0**	**0**	**0**	**17,679**	**17,679**
						Total Major Head *2236* **:**				**17,679**	**0**	**0**	**0**	**17,679**	**17,679**
						Total of Month :				**1,65,278**	**2,000**	**0**	**0**	**1,63,278**	**1,63,278**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	570	*Voucher*	5,832	0	0	0	5,832	5,832
							Voted-Sixth-Schedule-Garo	80	*Voucher*	1,10,027	2,000	0	0	1,08,027	1,08,027
							Voted-Sixth-Schedule-Garo	81	*Voucher*	25,833	0	0	0	25,833	25,833
						Total Object Head-- *1 :*				**1,41,692**	**2,000**	**0**	**0**	**1,39,692**	**1,39,692**
					02. Wages		Voted-Sixth-Schedule-Garo	315	*Voucher*	6,588	0	0	0	6,588	6,588
							Voted-Sixth-Schedule-Garo	316	*Voucher*	11,025	0	0	0	11,025	11,025
							Voted-Sixth-Schedule-Garo	317	*Voucher*	8,500	0	0	0	8,500	8,500
							Voted-Sixth-Schedule-Garo	318	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	357	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *2 :*				**36,613**	**0**	**0**	**0**	**36,613**	**36,613**
						Total Sub Head :				**1,78,305**	**2,000**	**0**	**0**	**1,76,305**	**1,76,305**
						Total Minor Head *1 :*				**1,78,305**	**2,000**	**0**	**0**	**1,76,305**	**1,76,305**
						Total Sub Major Head *2* **:**				**1,78,305**	**2,000**	**0**	**0**	**1,76,305**	**1,76,305**
						Total Major Head *2235* **:**				**1,78,305**	**2,000**	**0**	**0**	**1,76,305**	**1,76,305**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas		**Total Sub Head :**					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Minor Head *101 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Major Head *2* **:**					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Major Head *2236* **:**					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total of Month :					**1,93,305**	**2,000**	**0**	**0**	**1,91,305**	**1,91,305**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	200	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	295	*Voucher*	1,10,027	2,000	0	0	1,08,027	1,08,027
							Voted-Sixth-Schedule-Garo	312	*Voucher*	32,539	0	0	0	32,539	32,539
					Total Object Head-- *1 :*					**1,57,566**	**2,000**	**0**	**0**	**1,55,566**	**1,55,566**
					02. Wages		Voted-Sixth-Schedule-Garo	360	*Voucher*	11,550	0	0	0	11,550	11,550
							Voted-Sixth-Schedule-Garo	361	*Voucher*	5,758	0	0	0	5,758	5,758
							Voted-Sixth-Schedule-Garo	362	*Voucher*	11,000	0	0	0	11,000	11,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Garo	363	*Voucher*	3,950	0	0	0	3,950	3,950
					Total Object Head-- *2 :*					**32,258**	**0**	**0**	**0**	**32,258**	**32,258**
					Total Sub Head :					**1,89,824**	**2,000**	**0**	**0**	**1,87,824**	**1,87,824**
					Total Minor Head *1 :*					**1,89,824**	**2,000**	**0**	**0**	**1,87,824**	**1,87,824**
					Total Sub Major Head *2* :					**1,89,824**	**2,000**	**0**	**0**	**1,87,824**	**1,87,824**
					Total Major Head *2235 :*					**1,89,824**	**2,000**	**0**	**0**	**1,87,824**	**1,87,824**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	11,129	0	0	0	11,129	11,129
					Total Object Head-- *1 :*					**11,129**	**0**	**0**	**0**	**11,129**	**11,129**
					Total Sub Head :					**11,129**	**0**	**0**	**0**	**11,129**	**11,129**
					Total Minor Head *101 :*					**11,129**	**0**	**0**	**0**	**11,129**	**11,129**
					Total Sub Major Head *2* :					**11,129**	**0**	**0**	**0**	**11,129**	**11,129**
					Total Major Head *2236 :*					**11,129**	**0**	**0**	**0**	**11,129**	**11,129**
					Total of Month :					**2,00,953**	**2,000**	**0**	**0**	**1,98,953**	**1,98,953**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	269	*Voucher*	1,60,462	2,000	0	0	1,58,462	1,58,462
							Voted-Sixth-Schedule-Garo	496	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	497	*Voucher*	30,353	0	0	0	30,353	30,353
						Total Object Head-- *1 :*				**1,94,815**	**2,000**	**0**	**0**	**1,92,815**	**1,92,815**
					02. Wages		Voted-Sixth-Schedule-Garo	510	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Garo	511	*Voucher*	11,025	0	0	0	11,025	11,025
							Voted-Sixth-Schedule-Garo	512	*Voucher*	7,110	0	0	0	7,110	7,110
							Voted-Sixth-Schedule-Garo	680	*Voucher*	4,740	0	0	0	4,740	4,740
						Total Object Head-- *2 :*				**33,375**	**0**	**0**	**0**	**33,375**	**33,375**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	498	*Voucher*	12,600	0	0	0	12,600	12,600
							Voted-Sixth-Schedule-Garo	499	*Voucher*	6,200	0	0	0	6,200	6,200
						Total Object Head-- *11 :*				**18,800**	**0**	**0**	**0**	**18,800**	**18,800**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	509	*Voucher*	22,740	0	0	0	22,740	22,740
							Voted-Sixth-Schedule-Garo	753	*Voucher*	35,645	0	0	0	35,645	35,645
						Total Object Head-- *13 :*				**58,385**	**0**	**0**	**0**	**58,385**	**58,385**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-			**Total Sub Head :**				**3,05,375**	**2,000**	**0**	**0**	**3,03,375**	**3,03,375**
						Total Minor Head *1 :*				**3,05,375**	**2,000**	**0**	**0**	**3,03,375**	**3,03,375**
						Total Sub Major Head *2* **:**				**3,05,375**	**2,000**	**0**	**0**	**3,03,375**	**3,03,375**
						Total Major Head *2235* **:**				**3,05,375**	**2,000**	**0**	**0**	**3,03,375**	**3,03,375**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		495	*Voucher*	34,492	0	0	0	34,492	34,492
						Total Object Head-- *1 :*				**34,492**	**0**	**0**	**0**	**34,492**	**34,492**
						Total Sub Head :				**34,492**	**0**	**0**	**0**	**34,492**	**34,492**
						Total Minor Head *101 :*				**34,492**	**0**	**0**	**0**	**34,492**	**34,492**
						Total Sub Major Head *2* **:**				**34,492**	**0**	**0**	**0**	**34,492**	**34,492**
						Total Major Head *2236* **:**				**34,492**	**0**	**0**	**0**	**34,492**	**34,492**
						Total of Month :				**3,39,867**	**2,000**	**0**	**0**	**3,37,867**	**3,37,867**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		147	*Voucher*	2,05,084	2,000	0	0	2,03,084	2,03,084
						Total Object Head-- *1 :*				**2,05,084**	**2,000**	**0**	**0**	**2,03,084**	**2,03,084**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Garo	399	*Voucher*	12,075	0	0	0	12,075	12,075
							Voted-Sixth-Schedule-Garo	400	*Voucher*	11,500	0	0	0	11,500	11,500
							Voted-Sixth-Schedule-Garo	401	*Voucher*	12,245	0	0	0	12,245	12,245
						Total Object Head-- *2 :*				**35,820**	**0**	**0**	**0**	**35,820**	**35,820**
						Total Sub Head :				**2,40,904**	**2,000**	**0**	**0**	**2,38,904**	**2,38,904**
						Total Minor Head *1 :*				**2,40,904**	**2,000**	**0**	**0**	**2,38,904**	**2,38,904**
						Total Sub Major Head *2* **:**				**2,40,904**	**2,000**	**0**	**0**	**2,38,904**	**2,38,904**
						Total Major Head *2235* **:**				**2,40,904**	**2,000**	**0**	**0**	**2,38,904**	**2,38,904**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	41,391	0	0	0	41,391	41,391
						Total Object Head-- *1 :*				**41,391**	**0**	**0**	**0**	**41,391**	**41,391**
						Total Sub Head :				**41,391**	**0**	**0**	**0**	**41,391**	**41,391**
						Total Minor Head *101 :*				**41,391**	**0**	**0**	**0**	**41,391**	**41,391**
						Total Sub Major Head *2* **:**				**41,391**	**0**	**0**	**0**	**41,391**	**41,391**
						Total Major Head *2236* **:**				**41,391**	**0**	**0**	**0**	**41,391**	**41,391**
						Total of Month :				**2,82,295**	**2,000**	**0**	**0**	**2,80,295**	**2,80,295**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	2,05,084	2,000	0	0	2,03,084	2,03,084
							Voted-Sixth-Schedule-Garo	979	*Voucher*	2,05,084	0	0	0	2,05,084	2,05,084
						Total Object Head-- *1 :*				**4,10,168**	**2,000**	**0**	**0**	**4,08,168**	**4,08,168**
					02. Wages		Voted-Sixth-Schedule-Garo	1141	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Garo	1142	*Voucher*	11,850	0	0	0	11,850	11,850
							Voted-Sixth-Schedule-Garo	1143	*Voucher*	11,550	0	0	0	11,550	11,550
							Voted-Sixth-Schedule-Garo	339	*Voucher*	11,025	0	0	0	11,025	11,025
							Voted-Sixth-Schedule-Garo	340	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Garo	341	*Voucher*	11,850	0	0	0	11,850	11,850
						Total Object Head-- *2 :*				**67,775**	**0**	**0**	**0**	**67,775**	**67,775**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	511	*Voucher*	6,400	0	0	0	6,400	6,400
							Voted-Sixth-Schedule-Garo	512	*Voucher*	6,200	0	0	0	6,200	6,200
							Voted-Sixth-Schedule-Garo	513	*Voucher*	6,200	0	0	0	6,200	6,200
							Voted-Sixth-Schedule-Garo	514	*Voucher*	8,320	0	0	0	8,320	8,320
							Voted-Sixth-Schedule-Garo	777	*Voucher*	8,200	0	0	0	8,200	8,200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**35,320**	**0**	**0**	**0**	**35,320**	**35,320**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	729	*Voucher*	66,155	0	0	0	66,155	66,155
							Voted-Sixth-Schedule-Garo	764	*Voucher*	15,460	0	0	0	15,460	15,460
						Total Object Head-- *13 :*				**81,615**	**0**	**0**	**0**	**81,615**	**81,615**
						Total Sub Head :				**5,94,878**	**2,000**	**0**	**0**	**5,92,878**	**5,92,878**
						Total Minor Head *1 :*				**5,94,878**	**2,000**	**0**	**0**	**5,92,878**	**5,92,878**
						Total Sub Major Head *2* **:**				**5,94,878**	**2,000**	**0**	**0**	**5,92,878**	**5,92,878**
						Total Major Head *2235* **:**				**5,94,878**	**2,000**	**0**	**0**	**5,92,878**	**5,92,878**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	978	*Voucher*	41,391	0	0	0	41,391	41,391
						Total Object Head-- *1 :*				**82,782**	**0**	**0**	**0**	**82,782**	**82,782**
						Total Sub Head :				**82,782**	**0**	**0**	**0**	**82,782**	**82,782**
						Total Minor Head *101 :*				**82,782**	**0**	**0**	**0**	**82,782**	**82,782**
						Total Sub Major Head *2* **:**				**82,782**	**0**	**0**	**0**	**82,782**	**82,782**
						Total Major Head *2236* **:**				**82,782**	**0**	**0**	**0**	**82,782**	**82,782**
						Total of Month :				**6,77,660**	**2,000**	**0**	**0**	**6,75,660**	**6,75,660**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	24	*Voucher*	4,550	0	0	0	4,550	4,550
							Voted-Sixth-Schedule-Garo	450	*Voucher*	8,600	0	0	0	8,600	8,600
						Total Object Head-- *11 :*				**13,150**	**0**	**0**	**0**	**13,150**	**13,150**
						Total Sub Head :				**13,150**	**0**	**0**	**0**	**13,150**	**13,150**
						Total Minor Head *1 :*				**13,150**	**0**	**0**	**0**	**13,150**	**13,150**
						Total Sub Major Head *2* **:**				**13,150**	**0**	**0**	**0**	**13,150**	**13,150**
						Total Major Head *2235* **:**				**13,150**	**0**	**0**	**0**	**13,150**	**13,150**
						Total of Month :				**13,150**	**0**	**0**	**0**	**13,150**	**13,150**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	2,05,084	0	0	0	2,05,084	2,05,084
							Voted-Sixth-Schedule-Garo	646	*Voucher*	9,744	0	0	0	9,744	9,744
						Total Object Head-- *1 :*				**2,14,828**	**0**	**0**	**0**	**2,14,828**	**2,14,828**
					02. Wages		Voted-Sixth-Schedule-Garo	86	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-	87	*Voucher*	9,500	0	0	0	9,500	9,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Garo	88	*Voucher*	12,245	0	0	0	12,245	12,245
					Total Object Head-- *2 :*					**32,245**	**0**	**0**	**0**	**32,245**	**32,245**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	823	*Voucher*	2,730	0	0	0	2,730	2,730
					Total Object Head-- *11 :*					**2,730**	**0**	**0**	**0**	**2,730**	**2,730**
					Total Sub Head :					**2,49,803**	**0**	**0**	**0**	**2,49,803**	**2,49,803**
					Total Minor Head *1 :*					**2,49,803**	**0**	**0**	**0**	**2,49,803**	**2,49,803**
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		General-Voted	515	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
					Total Object Head-- *20 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					Total Sub Head :					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					Total Minor Head *101 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					Total Sub Major Head *2* **:**					**4,99,803**	**0**	**0**	**0**	**4,99,803**	**4,99,803**
					Total Major Head *2235* **:**					**4,99,803**	**0**	**0**	**0**	**4,99,803**	**4,99,803**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	647	*Voucher*	1,976	0	0	0	1,976	1,976
					Total Object Head-- *1 :*					**43,367**	**0**	**0**	**0**	**43,367**	**43,367**
					Total Sub Head :					**43,367**	**0**	**0**	**0**	**43,367**	**43,367**
					Total Minor Head *101 :*					**43,367**	**0**	**0**	**0**	**43,367**	**43,367**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02				**Total Sub Major Head *2* :**					**43,367**	**0**	**0**	**0**	**43,367**	**43,367**
					Total Major Head *2236* :					**43,367**	**0**	**0**	**0**	**43,367**	**43,367**
					Total of Month :					**5,43,170**	**0**	**0**	**0**	**5,43,170**	**5,43,170**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1067	*Voucher*	2,07,520	0	0	0	2,07,520	2,07,520
							Voted-Sixth-Schedule-Garo	18	*Voucher*	2,07,520	0	0	0	2,07,520	2,07,520
							Voted-Sixth-Schedule-Garo	641	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *1* :					**4,36,040**	**0**	**0**	**0**	**4,36,040**	**4,36,040**
					02. Wages		Voted-Sixth-Schedule-Garo	137	*Voucher*	9,975	0	0	0	9,975	9,975
							Voted-Sixth-Schedule-Garo	138	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	139	*Voucher*	11,850	0	0	0	11,850	11,850
					Total Object Head-- *2* :					**31,825**	**0**	**0**	**0**	**31,825**	**31,825**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	554	*Voucher*	11,170	0	0	0	11,170	11,170
							Voted-Sixth-	934	*Voucher*	8,830	0	0	0	8,830	8,830

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances										
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1049	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**5,27,865**	**0**	**0**	**0**	**5,27,865**	**5,27,865**
						Total Minor Head *1 :*				**5,27,865**	**0**	**0**	**0**	**5,27,865**	**5,27,865**
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Garo	502	*Voucher*	2,23,200	0	0	0	2,23,200	2,23,200
						Total Object Head-- *34 :*				**2,23,200**	**0**	**0**	**0**	**2,23,200**	**2,23,200**
						Total Sub Head :				**2,23,200**	**0**	**0**	**0**	**2,23,200**	**2,23,200**
						Total Minor Head *101 :*				**2,23,200**	**0**	**0**	**0**	**2,23,200**	**2,23,200**
						Total Sub Major Head *2* :				**7,51,065**	**0**	**0**	**0**	**7,51,065**	**7,51,065**
						Total Major Head *2235* :				**7,51,065**	**0**	**0**	**0**	**7,51,065**	**7,51,065**
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1066	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Garo	17	*Voucher*	41,885	0	0	0	41,885	41,885
						Total Object Head-- *1 :*				**83,770**	**0**	**0**	**0**	**83,770**	**83,770**
						Total Sub Head :				**83,770**	**0**	**0**	**0**	**83,770**	**83,770**
						Total Minor Head *101 :*				**83,770**	**0**	**0**	**0**	**83,770**	**83,770**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2236	02														
						Total Sub Major Head *2* **:**				**83,770**	**0**	**0**	**0**	**83,770**	**83,770**
						Total Major Head *2236* **:**				**83,770**	**0**	**0**	**0**	**83,770**	**83,770**
						Total of Month :				**8,34,835**	**0**	**0**	**0**	**8,34,835**	**8,34,835**
						Total of DDO *3900001* **:**				**32,50,513**	**12,000**	**0**	**0**	**32,38,513**	**32,38,513**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 32,38,513

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**18,95,792**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,69,911**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**90,000**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,80,000**
2235	**02**	**101**	**(01) Scholarship For Persons With Disabilities.**	**0**	**34. Scholarship And Stipends**	**Voted-Sixth-Schedule-Garo**	**2,23,200**
2235	**02**	**101**	**(04) Celebration Of International Day For Persons With Disabilities.**	**0**	**20. Other Administrative Expense**	**General-Voted**	**2,50,000**
			(01) Supplementary Nutrition Programmes In		**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	William Nagar Treasury
D.D.O. :	3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)

Summary of DDO wise expenditure

2236	**02**	**101**	**Urban Areas**	**0**	**Allowance**	**3,29,610**
						32,38,513

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	265	*Voucher*	1,66,461	0	7,000	0	1,59,461	1,66,461
					Total Object Head-- *1 :*					**1,66,461**	**0**	**7,000**	**0**	**1,59,461**	**1,66,461**
					Total Sub Head :					**1,66,461**	**0**	**7,000**	**0**	**1,59,461**	**1,66,461**
					Total Minor Head *102 :*					**1,66,461**	**0**	**7,000**	**0**	**1,59,461**	**1,66,461**
					Total Sub Major Head *2* **:**					**1,66,461**	**0**	**7,000**	**0**	**1,59,461**	**1,66,461**
					Total Major Head *2235* **:**					**1,66,461**	**0**	**7,000**	**0**	**1,59,461**	**1,66,461**
					Total of Month :					**1,66,461**	**0**	**7,000**	**0**	**1,59,461**	**1,66,461**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	749	*Voucher*	9,342	0	0	0	9,342	9,342
							General-Voted	761	*Voucher*	1,69,575	0	7,000	0	1,62,575	1,69,575
							General-Voted	783	*Voucher*	8,129	0	0	0	8,129	8,129
							General-Voted	873	*Voucher*	15,097	0	0	0	15,097	15,097
							General-Voted	941	*Voucher*	2,76,380	0	0	0	2,76,380	2,76,380
					Total Object Head-- *1 :*					**4,78,523**	**0**	**7,000**	**0**	**4,71,523**	**4,78,523**
					Total Sub Head :					**4,78,523**	**0**	**7,000**	**0**	**4,71,523**	**4,78,523**
					Total Minor Head *102 :*					**4,78,523**	**0**	**7,000**	**0**	**4,71,523**	**4,78,523**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02														
						Total Sub Major Head *2* **:**				**4,78,523**	**0**	**7,000**	**0**	**4,71,523**	**4,78,523**
						Total Major Head *2235* **:**				**4,78,523**	**0**	**7,000**	**0**	**4,71,523**	**4,78,523**
						Total of Month :				**4,78,523**	**0**	**7,000**	**0**	**4,71,523**	**4,78,523**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	296	*Voucher*	77,890	0	17,000	0	60,890	77,890
							General-Voted	304	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	494	*Voucher*	96,751	0	0	0	96,751	96,751
						Total Object Head-- *1* **:**				**1,86,641**	**0**	**17,000**	**0**	**1,69,641**	**1,86,641**
						Total Sub Head :				**1,86,641**	**0**	**17,000**	**0**	**1,69,641**	**1,86,641**
						Total Minor Head *102* **:**				**1,86,641**	**0**	**17,000**	**0**	**1,69,641**	**1,86,641**
						Total Sub Major Head *2* **:**				**1,86,641**	**0**	**17,000**	**0**	**1,69,641**	**1,86,641**
						Total Major Head *2235* **:**				**1,86,641**	**0**	**17,000**	**0**	**1,69,641**	**1,86,641**
						Total of Month :				**1,86,641**	**0**	**17,000**	**0**	**1,69,641**	**1,86,641**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	483	*Voucher*	77,890	0	17,000	0	60,890	77,890
							General-Voted	486	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	669	*Voucher*	34,492	0	0	0	34,492	34,492
						Total Object Head-- *1 :*				**1,20,382**	**0**	**17,000**	**0**	**1,03,382**	**1,20,382**
						Total Sub Head :				**1,20,382**	**0**	**17,000**	**0**	**1,03,382**	**1,20,382**
						Total Minor Head *102 :*				**1,20,382**	**0**	**17,000**	**0**	**1,03,382**	**1,20,382**
						Total Sub Major Head *2* **:**				**1,20,382**	**0**	**17,000**	**0**	**1,03,382**	**1,20,382**
						Total Major Head *2235* **:**				**1,20,382**	**0**	**17,000**	**0**	**1,03,382**	**1,20,382**
						Total of Month :				**1,20,382**	**0**	**17,000**	**0**	**1,03,382**	**1,20,382**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	117	*Voucher*	3,484	0	0	0	3,484	3,484
							General-Voted	40	*Voucher*	8,516	0	0	0	8,516	8,516
							General-Voted	41	*Voucher*	3,200	0	0	0	3,200	3,200
							General-Voted	541	*Voucher*	1,19,281	0	17,000	0	1,02,281	1,19,281
						Total Object Head-- *1 :*				**1,34,481**	**0**	**17,000**	**0**	**1,17,481**	**1,34,481**
						Total Sub Head :				**1,34,481**	**0**	**17,000**	**0**	**1,17,481**	**1,34,481**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**1,34,481**	**0**	**17,000**	**0**	**1,17,481**	**1,34,481**
						Total Sub Major Head *2* **:**				**1,34,481**	**0**	**17,000**	**0**	**1,17,481**	**1,34,481**
						Total Major Head *2235* **:**				**1,34,481**	**0**	**17,000**	**0**	**1,17,481**	**1,34,481**
						Total of Month :				**1,34,481**	**0**	**17,000**	**0**	**1,17,481**	**1,34,481**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1305	*Voucher*	7,600	0	0	0	7,600	7,600
							General-Voted	25	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	59	*Voucher*	1,19,281	0	17,000	0	1,02,281	1,19,281
							General-Voted	990	*Voucher*	1,19,281	0	17,000	0	1,02,281	1,19,281
						Total Object Head-- *1 :*				**2,58,162**	**0**	**34,000**	**0**	**2,24,162**	**2,58,162**
						Total Sub Head :				**2,58,162**	**0**	**34,000**	**0**	**2,24,162**	**2,58,162**
						Total Minor Head *102 :*				**2,58,162**	**0**	**34,000**	**0**	**2,24,162**	**2,58,162**
						Total Sub Major Head *2* **:**				**2,58,162**	**0**	**34,000**	**0**	**2,24,162**	**2,58,162**
						Total Major Head *2235* **:**				**2,58,162**	**0**	**34,000**	**0**	**2,24,162**	**2,58,162**
						Total of Month :				**2,58,162**	**0**	**34,000**	**0**	**2,24,162**	**2,58,162**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	434	*Voucher*	3,600	0	0	0	3,600	3,600
						Total Object Head-- *1 :*				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total Sub Head :				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total Minor Head *102 :*				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total Sub Major Head *2* **:**				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total Major Head *2235* **:**				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total of Month :				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	29	*Voucher*	1,19,281	0	17,000	0	1,02,281	1,19,281
							General-Voted	81	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *1 :*				**1,31,281**	**0**	**17,000**	**0**	**1,14,281**	**1,31,281**
						Total Sub Head :				**1,31,281**	**0**	**17,000**	**0**	**1,14,281**	**1,31,281**
						Total Minor Head *102 :*				**1,31,281**	**0**	**17,000**	**0**	**1,14,281**	**1,31,281**
						Total Sub Major Head *2* **:**				**1,31,281**	**0**	**17,000**	**0**	**1,14,281**	**1,31,281**
						Total Major Head *2235* **:**				**1,31,281**	**0**	**17,000**	**0**	**1,14,281**	**1,31,281**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**1,31,281**	**0**	**17,000**	**0**	**1,14,281**	**1,31,281**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1312	*Voucher*	7,355	0	0	0	7,355	7,355
							General-Voted	1313	*Voucher*	1,20,721	0	17,000	0	1,03,721	1,20,721
							General-Voted	364	*Voucher*	1,20,721	0	17,000	0	1,03,721	1,20,721
							General-Voted	365	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	622	*Voucher*	5,760	0	0	0	5,760	5,760
						Total Object Head-- *1 :*				**2,66,557**	**0**	**34,000**	**0**	**2,32,557**	**2,66,557**
						Total Sub Head :				**2,66,557**	**0**	**34,000**	**0**	**2,32,557**	**2,66,557**
						Total Minor Head *102 :*				**2,66,557**	**0**	**34,000**	**0**	**2,32,557**	**2,66,557**
						Total Sub Major Head *2* **:**				**2,66,557**	**0**	**34,000**	**0**	**2,32,557**	**2,66,557**
						Total Major Head *2235* **:**				**2,66,557**	**0**	**34,000**	**0**	**2,32,557**	**2,66,557**
						Total of Month :				**2,66,557**	**0**	**34,000**	**0**	**2,32,557**	**2,66,557**
						Total of DDO *3900002* **:**				**17,46,088**	**0**	**1,50,000**	**0**	**15,96,088**	**17,46,088**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	William Nagar Treasury
D.D.O. :	3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar

DDO wise Total (Original +Reconcilation+IA) : 17,46,088

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**17,46,088**
							17,46,088

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	272	*Voucher*	10,839	0	0	0	10,839	10,839
							General-Voted	446	*Voucher*	58,618	0	0	0	58,618	58,618
					Total Object Head-- *1 :*					**69,457**	**0**	**0**	**0**	**69,457**	**69,457**
				1	01. Salaries		General-Voted	426	*Voucher*	21,756	0	0	0	21,756	21,756
							General-Voted	447	*Voucher*	2,66,665	0	14,250	0	2,52,415	2,66,665
					Total Object Head-- *1 :*					**2,88,421**	**0**	**14,250**	**0**	**2,74,171**	**2,88,421**
					Total Sub Head :					**3,57,878**	**0**	**14,250**	**0**	**3,43,628**	**3,57,878**
					Total Minor Head *102 :*					**3,57,878**	**0**	**14,250**	**0**	**3,43,628**	**3,57,878**
					Total Sub Major Head *2* **:**					**3,57,878**	**0**	**14,250**	**0**	**3,43,628**	**3,57,878**
					Total Major Head *2235* **:**					**3,57,878**	**0**	**14,250**	**0**	**3,43,628**	**3,57,878**
					Total of Month :					**3,57,878**	**0**	**14,250**	**0**	**3,43,628**	**3,57,878**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	786	*Voucher*	42,785	0	0	0	42,785	42,785
							General-Voted	788	*Voucher*	48,387	0	0	0	48,387	48,387
							General-Voted	950	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *1 :*					**1,03,172**	**0**	**0**	**0**	**1,03,172**	**1,03,172**
				1	01. Salaries		General-Voted	142							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	142	*Voucher*	2,62,149	0	14,250	0	2,47,899	2,62,149
							General-Voted	750	*Voucher*	16,317	0	0	0	16,317	16,317
						Total Object Head-- *1 :*				**2,78,466**	**0**	**14,250**	**0**	**2,64,216**	**2,78,466**
						Total Sub Head :				**3,81,638**	**0**	**14,250**	**0**	**3,67,388**	**3,81,638**
						Total Minor Head *102 :*				**3,81,638**	**0**	**14,250**	**0**	**3,67,388**	**3,81,638**
						Total Sub Major Head *2* **:**				**3,81,638**	**0**	**14,250**	**0**	**3,67,388**	**3,81,638**
						Total Major Head *2235* **:**				**3,81,638**	**0**	**14,250**	**0**	**3,67,388**	**3,81,638**
						Total of Month :				**3,81,638**	**0**	**14,250**	**0**	**3,67,388**	**3,81,638**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	306	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	502	*Voucher*	39,167	0	0	0	39,167	39,167
						Total Object Head-- *1 :*				**51,167**	**0**	**0**	**0**	**51,167**	**51,167**
				1	01. Salaries		General-Voted	460	*Voucher*	2,95,767	0	14,250	0	2,81,517	2,95,767
							General-Voted	539	*Voucher*	24,194	0	0	0	24,194	24,194
						Total Object Head-- *1 :*				**3,19,961**	**0**	**14,250**	**0**	**3,05,711**	**3,19,961**
						Total Sub Head :				**3,71,128**	**0**	**14,250**	**0**	**3,56,878**	**3,71,128**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**3,71,128**	**0**	**14,250**	**0**	**3,56,878**	**3,71,128**
						Total Sub Major Head *2* **:**				**3,71,128**	**0**	**14,250**	**0**	**3,56,878**	**3,71,128**
						Total Major Head *2235* **:**				**3,71,128**	**0**	**14,250**	**0**	**3,56,878**	**3,71,128**
						Total of Month :				**3,71,128**	**0**	**14,250**	**0**	**3,56,878**	**3,71,128**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	438	*Voucher*	43,548	0	0	0	43,548	43,548
							General-Voted	450	*Voucher*	11,200	0	0	0	11,200	11,200
							General-Voted	542	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**79,748**	**0**	**0**	**0**	**79,748**	**79,748**
				1	01. Salaries		General-Voted	278	*Voucher*	2,95,767	0	16,250	0	2,79,517	2,95,767
						Total Object Head-- *1 :*				**2,95,767**	**0**	**16,250**	**0**	**2,79,517**	**2,95,767**
						Total Sub Head :				**3,75,515**	**0**	**16,250**	**0**	**3,59,265**	**3,75,515**
						Total Minor Head *102 :*				**3,75,515**	**0**	**16,250**	**0**	**3,59,265**	**3,75,515**
						Total Sub Major Head *2* **:**				**3,75,515**	**0**	**16,250**	**0**	**3,59,265**	**3,75,515**
						Total Major Head *2235* **:**				**3,75,515**	**0**	**16,250**	**0**	**3,59,265**	**3,75,515**
						Total of Month :				**3,75,515**	**0**	**16,250**	**0**	**3,59,265**	**3,75,515**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	281	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	375	*Voucher*	24,167	0	0	0	24,167	24,167
							General-Voted	376	*Voucher*	43,443	0	0	0	43,443	43,443
							General-Voted	379	*Voucher*	64,167	0	0	0	64,167	64,167
							General-Voted	511	*Voucher*	41,900	0	0	0	41,900	41,900
							General-Voted	643	*Voucher*	64,808	0	0	0	64,808	64,808
							General-Voted	644	*Voucher*	14,516	0	0	0	14,516	14,516
						Total Object Head-- *1 :*				**2,78,001**	**0**	**0**	**0**	**2,78,001**	**2,78,001**
				1	01. Salaries		General-Voted	377	*Voucher*	2,69,781	0	16,250	0	2,53,531	2,69,781
							General-Voted	605	*Voucher*	1,70,484	0	0	0	1,70,484	1,70,484
						Total Object Head-- *1 :*				**4,40,265**	**0**	**16,250**	**0**	**4,24,015**	**4,40,265**
						Total Sub Head :				**7,18,266**	**0**	**16,250**	**0**	**7,02,016**	**7,18,266**
						Total Minor Head *102 :*				**7,18,266**	**0**	**16,250**	**0**	**7,02,016**	**7,18,266**
						Total Sub Major Head *2* **:**				**7,18,266**	**0**	**16,250**	**0**	**7,02,016**	**7,18,266**
						Total Major Head *2235* **:**				**7,18,266**	**0**	**16,250**	**0**	**7,02,016**	**7,18,266**
						Total of Month :				**7,18,266**	**0**	**16,250**	**0**	**7,02,016**	**7,18,266**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1086	*Voucher*	69,972	0	0	0	69,972	69,972
							General-Voted	1317	*Voucher*	800	0	0	0	800	800
							General-Voted	565	*Voucher*	85,604	0	0	0	85,604	85,604
						Total Object Head-- *1 :*				**1,56,376**	**0**	**0**	**0**	**1,56,376**	**1,56,376**
				1	01. Salaries		General-Voted	1084	*Voucher*	2,69,781	0	16,250	0	2,53,531	2,69,781
							General-Voted	1087	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	1315	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	60	*Voucher*	2,69,781	0	16,250	0	2,53,531	2,69,781
							General-Voted	61	*Voucher*	58,387	0	0	0	58,387	58,387
						Total Object Head-- *1 :*				**6,57,949**	**0**	**32,500**	**0**	**6,25,449**	**6,57,949**
						Total Sub Head :				**8,14,325**	**0**	**32,500**	**0**	**7,81,825**	**8,14,325**
						Total Minor Head *102 :*				**8,14,325**	**0**	**32,500**	**0**	**7,81,825**	**8,14,325**
						Total Sub Major Head *2* **:**				**8,14,325**	**0**	**32,500**	**0**	**7,81,825**	**8,14,325**
						Total Major Head *2235* **:**				**8,14,325**	**0**	**32,500**	**0**	**7,81,825**	**8,14,325**
						Total of Month :				**8,14,325**	**0**	**32,500**	**0**	**7,81,825**	**8,14,325**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	433	*Voucher*	54,637	0	0	0	54,637	54,637

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		464	*Voucher*	14,516	0	0	0	14,516	14,516
					Total Object Head-- *1 :*					**69,153**	**0**	**0**	**0**	**69,153**	**69,153**
				1	01. Salaries	General-Voted		434	*Voucher*	25,000	0	0	0	25,000	25,000
						General-Voted		463	*Voucher*	35,000	0	0	0	35,000	35,000
						General-Voted		77	*Voucher*	2,69,781	0	16,250	0	2,53,531	2,69,781
					Total Object Head-- *1 :*					**3,29,781**	**0**	**16,250**	**0**	**3,13,531**	**3,29,781**
					Total Sub Head :					**3,98,934**	**0**	**16,250**	**0**	**3,82,684**	**3,98,934**
					Total Minor Head *102 :*					**3,98,934**	**0**	**16,250**	**0**	**3,82,684**	**3,98,934**
					Total Sub Major Head *2* **:**					**3,98,934**	**0**	**16,250**	**0**	**3,82,684**	**3,98,934**
					Total Major Head *2235* **:**					**3,98,934**	**0**	**16,250**	**0**	**3,82,684**	**3,98,934**
					Total of Month :					**3,98,934**	**0**	**16,250**	**0**	**3,82,684**	**3,98,934**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		444	*Voucher*	71,988	0	0	0	71,988	71,988
						General-Voted		635	*Voucher*	1,664	0	0	0	1,664	1,664
					Total Object Head-- *1 :*					**73,652**	**0**	**0**	**0**	**73,652**	**73,652**
				1	01. Salaries	General-Voted		1071	*Voucher*	2,73,099	0	16,250	0	2,56,849	2,73,099
						General-Voted		1649							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1649	*Voucher*	70,053	0	0	0	70,053	70,053
							General-Voted	1674	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	256	*Voucher*	2,73,099	0	16,250	0	2,56,849	2,73,099
							General-Voted	579	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	636	*Voucher*	13,272	0	0	0	13,272	13,272
							General-Voted	717	*Voucher*	23,333	0	0	0	23,333	23,333
						Total Object Head-- *1 :*				**7,22,856**	**0**	**32,500**	**0**	**6,90,356**	**7,22,856**
						Total Sub Head :				**7,96,508**	**0**	**32,500**	**0**	**7,64,008**	**7,96,508**
						Total Minor Head *102 :*				**7,96,508**	**0**	**32,500**	**0**	**7,64,008**	**7,96,508**
						Total Sub Major Head *2* **:**				**7,96,508**	**0**	**32,500**	**0**	**7,64,008**	**7,96,508**
						Total Major Head *2235* **:**				**7,96,508**	**0**	**32,500**	**0**	**7,64,008**	**7,96,508**
						Total of Month :				**7,96,508**	**0**	**32,500**	**0**	**7,64,008**	**7,96,508**
						Total of DDO *3900003* **:**				**42,14,192**	**0**	**1,56,500**	**0**	**40,57,692**	**42,14,192**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 42,14,192

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**8,80,726**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**33,33,466**
							42,14,192

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	280	*Voucher*	1,59,564	0	21,000	0	1,38,564	1,59,564
					Total Object Head-- *1 :*					**1,59,564**	**0**	**21,000**	**0**	**1,38,564**	**1,59,564**
				1	01. Salaries		General-Voted	279	*Voucher*	2,32,206	0	28,000	0	2,04,206	2,32,206
							General-Voted	284	*Voucher*	93,370	0	0	0	93,370	93,370
					Total Object Head-- *1 :*					**3,25,576**	**0**	**28,000**	**0**	**2,97,576**	**3,25,576**
			Total Sub Head :							**4,85,140**	**0**	**49,000**	**0**	**4,36,140**	**4,85,140**
			Total Minor Head *102 :*							**4,85,140**	**0**	**49,000**	**0**	**4,36,140**	**4,85,140**
			Total Sub Major Head *2* **:**							**4,85,140**	**0**	**49,000**	**0**	**4,36,140**	**4,85,140**
			Total Major Head *2235* **:**							**4,85,140**	**0**	**49,000**	**0**	**4,36,140**	**4,85,140**
			Total of Month :							**4,85,140**	**0**	**49,000**	**0**	**4,36,140**	**4,85,140**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	740	*Voucher*	8,946	0	0	0	8,946	8,946
							General-Voted	784	*Voucher*	1,62,546	0	21,000	0	1,41,546	1,62,546
							General-Voted	792	*Voucher*	14,143	0	0	0	14,143	14,143
							General-Voted	793	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	998	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,22,635**	**0**	**21,000**	**0**	**2,01,635**	**2,22,635**
				1	01. Salaries		General-Voted	138	*Voucher*	2,36,604	0	28,000	0	2,08,604	2,36,604
							General-Voted	163	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	739	*Voucher*	5,355	0	0	0	5,355	5,355
							General-Voted	755	*Voucher*	13,194	0	0	0	13,194	13,194
						Total Object Head-- *1 :*				**3,50,308**	**0**	**28,000**	**0**	**3,22,308**	**3,50,308**
						Total Sub Head :				**5,72,943**	**0**	**49,000**	**0**	**5,23,943**	**5,72,943**
						Total Minor Head *102 :*				**5,72,943**	**0**	**49,000**	**0**	**5,23,943**	**5,72,943**
						Total Sub Major Head *2* :				**5,72,943**	**0**	**49,000**	**0**	**5,23,943**	**5,72,943**
						Total Major Head *2235* :				**5,72,943**	**0**	**49,000**	**0**	**5,23,943**	**5,72,943**
						Total of Month :				**5,72,943**	**0**	**49,000**	**0**	**5,23,943**	**5,72,943**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	207	*Voucher*	1,62,546	0	15,000	0	1,47,546	1,62,546
							General-Voted	305	*Voucher*	8,903	0	0	0	8,903	8,903
						Total Object Head-- *1 :*				**1,71,449**	**0**	**15,000**	**0**	**1,56,449**	**1,71,449**
				1	01. Salaries		General-Voted	206	*Voucher*	2,36,604	0	28,000	0	2,08,604	2,36,604
							General-Voted	221	*Voucher*	95,155	0	0	0	95,155	95,155

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**3,31,759**	**0**	**28,000**	**0**	**3,03,759**	**3,31,759**
						Total Sub Head :				**5,03,208**	**0**	**43,000**	**0**	**4,60,208**	**5,03,208**
						Total Minor Head *102 :*				**5,03,208**	**0**	**43,000**	**0**	**4,60,208**	**5,03,208**
						Total Sub Major Head *2* :				**5,03,208**	**0**	**43,000**	**0**	**4,60,208**	**5,03,208**
						Total Major Head *2235* :				**5,03,208**	**0**	**43,000**	**0**	**4,60,208**	**5,03,208**
						Total of Month :				**5,03,208**	**0**	**43,000**	**0**	**4,60,208**	**5,03,208**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	482	*Voucher*	1,62,546	0	15,000	0	1,47,546	1,62,546
							General-Voted	554	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	787	*Voucher*	14,323	0	0	0	14,323	14,323
						Total Object Head-- *1 :*				**1,91,869**	**0**	**15,000**	**0**	**1,76,869**	**1,91,869**
				1	01. Salaries		General-Voted	540	*Voucher*	2,36,604	0	28,000	0	2,08,604	2,36,604
							General-Voted	541	*Voucher*	95,155	0	0	0	95,155	95,155
						Total Object Head-- *1 :*				**3,31,759**	**0**	**28,000**	**0**	**3,03,759**	**3,31,759**
						Total Sub Head :				**5,23,628**	**0**	**43,000**	**0**	**4,80,628**	**5,23,628**
						Total Minor Head *102 :*				**5,23,628**	**0**	**43,000**	**0**	**4,80,628**	**5,23,628**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**5,23,628**	**0**	**43,000**	**0**	**4,80,628**	**5,23,628**
						Total Major Head *2235* **:**				**5,23,628**	**0**	**43,000**	**0**	**4,80,628**	**5,23,628**
						Total of Month :				**5,23,628**	**0**	**43,000**	**0**	**4,80,628**	**5,23,628**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	378	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	384	*Voucher*	58,333	0	0	0	58,333	58,333
							General-Voted	514	*Voucher*	1,67,316	0	15,000	0	1,52,316	1,67,316
						Total Object Head-- *1* **:**				**2,37,649**	**0**	**15,000**	**0**	**2,22,649**	**2,37,649**
				1	01. Salaries		General-Voted	513	*Voucher*	2,43,420	0	28,000	0	2,15,420	2,43,420
							General-Voted	515	*Voucher*	97,837	0	0	0	97,837	97,837
						Total Object Head-- *1* **:**				**3,41,257**	**0**	**28,000**	**0**	**3,13,257**	**3,41,257**
						Total Sub Head :				**5,78,906**	**0**	**43,000**	**0**	**5,35,906**	**5,78,906**
						Total Minor Head *102* **:**				**5,78,906**	**0**	**43,000**	**0**	**5,35,906**	**5,78,906**
						Total Sub Major Head *2* **:**				**5,78,906**	**0**	**43,000**	**0**	**5,35,906**	**5,78,906**
						Total Major Head *2235* **:**				**5,78,906**	**0**	**43,000**	**0**	**5,35,906**	**5,78,906**
						Total of Month :				**5,78,906**	**0**	**43,000**	**0**	**5,35,906**	**5,78,906**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1154	*Voucher*	1,67,316	0	15,000	0	1,52,316	1,67,316
							General-Voted	50	*Voucher*	1,67,316	0	15,000	0	1,52,316	1,67,316
							General-Voted	51	*Voucher*	8,516	0	0	0	8,516	8,516
						Total Object Head-- *1 :*				**3,43,148**	**0**	**30,000**	**0**	**3,13,148**	**3,43,148**
				1	01. Salaries		General-Voted	1	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	1153	*Voucher*	2,43,420	0	28,000	0	2,15,420	2,43,420
							General-Voted	1158	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	2	*Voucher*	2,43,420	0	28,000	0	2,15,420	2,43,420
						Total Object Head-- *1 :*				**6,82,514**	**0**	**56,000**	**0**	**6,26,514**	**6,82,514**
						Total Sub Head :				**10,25,662**	**0**	**86,000**	**0**	**9,39,662**	**10,25,662**
						Total Minor Head *102 :*				**10,25,662**	**0**	**86,000**	**0**	**9,39,662**	**10,25,662**
						Total Sub Major Head *2* **:**				**10,25,662**	**0**	**86,000**	**0**	**9,39,662**	**10,25,662**
						Total Major Head *2235* **:**				**10,25,662**	**0**	**86,000**	**0**	**9,39,662**	**10,25,662**
						Total of Month :				**10,25,662**	**0**	**86,000**	**0**	**9,39,662**	**10,25,662**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	143	*Voucher*	58,871	0	0	0	58,871	58,871
							General-Voted	144	*Voucher*	806	0	0	0	806	806

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	145	*Voucher*	13,710	0	0	0	13,710	13,710
							General-Voted	301	*Voucher*	44,710	0	0	0	44,710	44,710
						Total Object Head-- *1 :*				**1,18,097**	**0**	**0**	**0**	**1,18,097**	**1,18,097**
						Total Sub Head :				**1,18,097**	**0**	**0**	**0**	**1,18,097**	**1,18,097**
						Total Minor Head *102 :*				**1,18,097**	**0**	**0**	**0**	**1,18,097**	**1,18,097**
						Total Sub Major Head *2* **:**				**1,18,097**	**0**	**0**	**0**	**1,18,097**	**1,18,097**
						Total Major Head *2235* **:**				**1,18,097**	**0**	**0**	**0**	**1,18,097**	**1,18,097**
						Total of Month :				**1,18,097**	**0**	**0**	**0**	**1,18,097**	**1,18,097**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	321	*Voucher*	1,67,316	0	21,000	0	1,46,316	1,67,316
							General-Voted	500	*Voucher*	14,032	0	0	0	14,032	14,032
							General-Voted	57	*Voucher*	25,710	0	0	0	25,710	25,710
							General-Voted	703	*Voucher*	8,192	0	0	0	8,192	8,192
						Total Object Head-- *1 :*				**2,15,250**	**0**	**21,000**	**0**	**1,94,250**	**2,15,250**
				1	01. Salaries		General-Voted	55	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	56	*Voucher*	2,43,420	0	28,000	0	2,15,420	2,43,420
							General-Voted	701	*Voucher*	12,080	0	0	0	12,080	12,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	702	*Voucher*	4,904	0	0	0	4,904	4,904
						Total Object Head-- *1 :*				**3,58,241**	**0**	**28,000**	**0**	**3,30,241**	**3,58,241**
						Total Sub Head :				**5,73,491**	**0**	**49,000**	**0**	**5,24,491**	**5,73,491**
						Total Minor Head *102 :*				**5,73,491**	**0**	**49,000**	**0**	**5,24,491**	**5,73,491**
						Total Sub Major Head *2* **:**				**5,73,491**	**0**	**49,000**	**0**	**5,24,491**	**5,73,491**
						Total Major Head *2235* **:**				**5,73,491**	**0**	**49,000**	**0**	**5,24,491**	**5,73,491**
						Total of Month :				**5,73,491**	**0**	**49,000**	**0**	**5,24,491**	**5,73,491**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1327	*Voucher*	1,69,364	0	16,000	0	1,53,364	1,69,364
							General-Voted	257	*Voucher*	8,400	0	0	0	8,400	8,400
							General-Voted	264	*Voucher*	1,69,364	0	16,000	0	1,53,364	1,69,364
						Total Object Head-- *1 :*				**3,47,128**	**0**	**32,000**	**0**	**3,15,128**	**3,47,128**
				1	01. Salaries		General-Voted	1326	*Voucher*	2,46,440	0	28,000	0	2,18,440	2,46,440
							General-Voted	1400	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	263	*Voucher*	2,46,440	0	28,000	0	2,18,440	2,46,440
							General-Voted	283	*Voucher*	99,063	0	0	0	99,063	99,063

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**6,91,006**	**0**	**56,000**	**0**	**6,35,006**	**6,91,006**
						Total Sub Head :				**10,38,134**	**0**	**88,000**	**0**	**9,50,134**	**10,38,134**
						Total Minor Head *102 :*				**10,38,134**	**0**	**88,000**	**0**	**9,50,134**	**10,38,134**
						Total Sub Major Head *2* :				**10,38,134**	**0**	**88,000**	**0**	**9,50,134**	**10,38,134**
						Total Major Head *2235* :				**10,38,134**	**0**	**88,000**	**0**	**9,50,134**	**10,38,134**
						Total of Month :				**10,38,134**	**0**	**88,000**	**0**	**9,50,134**	**10,38,134**
						Total of DDO *3900004* :				**54,19,209**	**0**	**4,50,000**	**0**	**49,69,209**	**54,19,209**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 54,19,209

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**20,06,789**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**34,12,420**
							54,19,209

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	270	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	287	*Voucher*	1,33,668	0	0	0	1,33,668	1,33,668
						Total Object Head-- *1 :*				**1,48,668**	**0**	**0**	**0**	**1,48,668**	**1,48,668**
				1	01. Salaries		General-Voted	271	*Voucher*	97,580	0	0	0	97,580	97,580
							General-Voted	285	*Voucher*	36,290	0	0	0	36,290	36,290
							General-Voted	286	*Voucher*	1,39,636	0	11,000	0	1,28,636	1,39,636
							General-Voted	288	*Voucher*	93,370	0	0	0	93,370	93,370
						Total Object Head-- *1 :*				**3,66,876**	**0**	**11,000**	**0**	**3,55,876**	**3,66,876**
						Total Sub Head :				**5,15,544**	**0**	**11,000**	**0**	**5,04,544**	**5,15,544**
						Total Minor Head *102 :*				**5,15,544**	**0**	**11,000**	**0**	**5,04,544**	**5,15,544**
						Total Sub Major Head *2* **:**				**5,15,544**	**0**	**11,000**	**0**	**5,04,544**	**5,15,544**
						Total Major Head *2235* **:**				**5,15,544**	**0**	**11,000**	**0**	**5,04,544**	**5,15,544**
						Total of Month :				**5,15,544**	**0**	**11,000**	**0**	**5,04,544**	**5,15,544**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	748	*Voucher*	7,452	0	0	0	7,452	7,452
							General-Voted	785	*Voucher*	1,36,152	0	0	0	1,36,152	1,36,152
							General-Voted	787	*Voucher*	35,613	0	0	0	35,613	35,613

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	789	*Voucher*	8,333	0	0	0	8,333	8,333
							General-Voted	790	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	791	*Voucher*	5,500	0	0	0	5,500	5,500
						Total Object Head-- *1 :*				**2,18,050**	**0**	**0**	**0**	**2,18,050**	**2,18,050**
				1	01. Salaries		General-Voted	139	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	160	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	161	*Voucher*	1,42,264	0	11,000	0	1,31,264	1,42,264
							General-Voted	745	*Voucher*	7,884	0	0	0	7,884	7,884
							General-Voted	747	*Voucher*	5,355	0	0	0	5,355	5,355
						Total Object Head-- *1 :*				**2,70,658**	**0**	**11,000**	**0**	**2,59,658**	**2,70,658**
						Total Sub Head :				**4,88,708**	**0**	**11,000**	**0**	**4,77,708**	**4,88,708**
						Total Minor Head *102 :*				**4,88,708**	**0**	**11,000**	**0**	**4,77,708**	**4,88,708**
						Total Sub Major Head *2* **:**				**4,88,708**	**0**	**11,000**	**0**	**4,77,708**	**4,88,708**
						Total Major Head *2235* **:**				**4,88,708**	**0**	**11,000**	**0**	**4,77,708**	**4,88,708**
						Total of Month :				**4,88,708**	**0**	**11,000**	**0**	**4,77,708**	**4,88,708**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	205	*Voucher*	1,36,152	0	0	0	1,36,152	1,36,152

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,36,152**	**0**	**0**	**0**	**1,36,152**	**1,36,152**
				1	01. Salaries		General-Voted	204	*Voucher*	1,42,264	0	11,000	0	1,31,264	1,42,264
							General-Voted	220	*Voucher*	95,155	0	0	0	95,155	95,155
						Total Object Head-- *1 :*				**2,37,419**	**0**	**11,000**	**0**	**2,26,419**	**2,37,419**
						Total Sub Head :				**3,73,571**	**0**	**11,000**	**0**	**3,62,571**	**3,73,571**
						Total Minor Head *102 :*				**3,73,571**	**0**	**11,000**	**0**	**3,62,571**	**3,73,571**
						Total Sub Major Head *2* :				**3,73,571**	**0**	**11,000**	**0**	**3,62,571**	**3,73,571**
						Total Major Head *2235* :				**3,73,571**	**0**	**11,000**	**0**	**3,62,571**	**3,73,571**
						Total of Month :				**3,73,571**	**0**	**11,000**	**0**	**3,62,571**	**3,73,571**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	484	*Voucher*	1,36,152	0	0	0	1,36,152	1,36,152
							General-Voted	485	*Voucher*	29,806	0	0	0	29,806	29,806
							General-Voted	504	*Voucher*	24,194	0	0	0	24,194	24,194
						Total Object Head-- *1 :*				**1,90,152**	**0**	**0**	**0**	**1,90,152**	**1,90,152**
				1	01. Salaries		General-Voted	328	*Voucher*	1,83,662	0	11,000	0	1,72,662	1,83,662
							General-Voted	329	*Voucher*	95,155	0	0	0	95,155	95,155

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**2,78,817**	**0**	**11,000**	**0**	**2,67,817**	**2,78,817**
						Total Sub Head :				**4,68,969**	**0**	**11,000**	**0**	**4,57,969**	**4,68,969**
						Total Minor Head *102 :*				**4,68,969**	**0**	**11,000**	**0**	**4,57,969**	**4,68,969**
						Total Sub Major Head *2* :				**4,68,969**	**0**	**11,000**	**0**	**4,57,969**	**4,68,969**
						Total Major Head *2235* :				**4,68,969**	**0**	**11,000**	**0**	**4,57,969**	**4,68,969**
						Total of Month :				**4,68,969**	**0**	**11,000**	**0**	**4,57,969**	**4,68,969**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	119	*Voucher*	1,38,696	0	0	0	1,38,696	1,38,696
							General-Voted	380	*Voucher*	1,17,049	0	0	0	1,17,049	1,17,049
						Total Object Head-- *1 :*				**2,55,745**	**0**	**0**	**0**	**2,55,745**	**2,55,745**
				1	01. Salaries		General-Voted	118	*Voucher*	1,95,925	0	11,000	0	1,84,925	1,95,925
							General-Voted	120	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	381	*Voucher*	72,930	0	0	0	72,930	72,930
							General-Voted	654	*Voucher*	72,849	0	0	0	72,849	72,849
						Total Object Head-- *1 :*				**4,39,541**	**0**	**11,000**	**0**	**4,28,541**	**4,39,541**
						Total Sub Head :				**6,95,286**	**0**	**11,000**	**0**	**6,84,286**	**6,95,286**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**6,95,286**	**0**	**11,000**	**0**	**6,84,286**	**6,95,286**
						Total Sub Major Head *2* **:**				**6,95,286**	**0**	**11,000**	**0**	**6,84,286**	**6,95,286**
						Total Major Head *2235* **:**				**6,95,286**	**0**	**11,000**	**0**	**6,84,286**	**6,95,286**
						Total of Month :				**6,95,286**	**0**	**11,000**	**0**	**6,84,286**	**6,95,286**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1089	*Voucher*	1,38,696	0	0	0	1,38,696	1,38,696
							General-Voted	526	*Voucher*	1,38,696	0	0	0	1,38,696	1,38,696
						Total Object Head-- *1 :*				**2,77,392**	**0**	**0**	**0**	**2,77,392**	**2,77,392**
				1	01. Salaries		General-Voted	1085	*Voucher*	1,95,925	0	6,000	0	1,89,925	1,95,925
							General-Voted	1088	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	22	*Voucher*	1,95,925	0	11,000	0	1,84,925	1,95,925
							General-Voted	24	*Voucher*	97,837	0	0	0	97,837	97,837
						Total Object Head-- *1 :*				**5,87,524**	**0**	**17,000**	**0**	**5,70,524**	**5,87,524**
						Total Sub Head :				**8,64,916**	**0**	**17,000**	**0**	**8,47,916**	**8,64,916**
						Total Minor Head *102 :*				**8,64,916**	**0**	**17,000**	**0**	**8,47,916**	**8,64,916**
						Total Sub Major Head *2* **:**				**8,64,916**	**0**	**17,000**	**0**	**8,47,916**	**8,64,916**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**8,64,916**	**0**	**17,000**	**0**	**8,47,916**	**8,64,916**
						Total of Month :				**8,64,916**	**0**	**17,000**	**0**	**8,47,916**	**8,64,916**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	223	*Voucher*	5,200	0	0	0	5,200	5,200
							General-Voted	411	*Voucher*	2,75,042	0	0	0	2,75,042	2,75,042
						Total Object Head-- *1 :*				**2,80,242**	**0**	**0**	**0**	**2,80,242**	**2,80,242**
						Total Sub Head :				**2,80,242**	**0**	**0**	**0**	**2,80,242**	**2,80,242**
						Total Minor Head *102 :*				**2,80,242**	**0**	**0**	**0**	**2,80,242**	**2,80,242**
						Total Sub Major Head *2 :*				**2,80,242**	**0**	**0**	**0**	**2,80,242**	**2,80,242**
						Total Major Head *2235 :*				**2,80,242**	**0**	**0**	**0**	**2,80,242**	**2,80,242**
						Total of Month :				**2,80,242**	**0**	**0**	**0**	**2,80,242**	**2,80,242**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	329	*Voucher*	20,968	0	0	0	20,968	20,968

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		74	*Voucher*	1,38,696	0	0	0	1,38,696	1,38,696
					Total Object Head-- *1 :*					**1,59,664**	**0**	**0**	**0**	**1,59,664**	**1,59,664**
				1	01. Salaries	General-Voted		72	*Voucher*	1,95,925	0	6,000	0	1,89,925	1,95,925
						General-Voted		76	*Voucher*	97,837	0	0	0	97,837	97,837
					Total Object Head-- *1 :*					**2,93,762**	**0**	**6,000**	**0**	**2,87,762**	**2,93,762**
					Total Sub Head :					**4,53,426**	**0**	**6,000**	**0**	**4,47,426**	**4,53,426**
					Total Minor Head *102 :*					**4,53,426**	**0**	**6,000**	**0**	**4,47,426**	**4,53,426**
					Total Sub Major Head *2* **:**					**4,53,426**	**0**	**6,000**	**0**	**4,47,426**	**4,53,426**
					Total Major Head *2235* **:**					**4,53,426**	**0**	**6,000**	**0**	**4,47,426**	**4,53,426**
					Total of Month :					**4,53,426**	**0**	**6,000**	**0**	**4,47,426**	**4,53,426**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1310	*Voucher*	1,40,384	0	0	0	1,40,384	1,40,384
						General-Voted		253	*Voucher*	1,40,384	0	0	0	1,40,384	1,40,384
						General-Voted		638	*Voucher*	6,752	0	0	0	6,752	6,752
					Total Object Head-- *1 :*					**2,87,520**	**0**	**0**	**0**	**2,87,520**	**2,87,520**
				1	01. Salaries	General-Voted		1309	*Voucher*	1,98,335	0	6,000	0	1,92,335	1,98,335
						General-Voted		1311							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1311	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	254	*Voucher*	1,98,335	0	6,000	0	1,92,335	1,98,335
							General-Voted	255	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	637	*Voucher*	9,640	0	0	0	9,640	9,640
							General-Voted	648	*Voucher*	4,904	0	0	0	4,904	4,904
						Total Object Head-- *1 :*				**6,09,340**	**0**	**12,000**	**0**	**5,97,340**	**6,09,340**
						Total Sub Head :				**8,96,860**	**0**	**12,000**	**0**	**8,84,860**	**8,96,860**
						Total Minor Head *102 :*				**8,96,860**	**0**	**12,000**	**0**	**8,84,860**	**8,96,860**
						Total Sub Major Head *2* **:**				**8,96,860**	**0**	**12,000**	**0**	**8,84,860**	**8,96,860**
						Total Major Head *2235* **:**				**8,96,860**	**0**	**12,000**	**0**	**8,84,860**	**8,96,860**
						Total of Month :				**8,96,860**	**0**	**12,000**	**0**	**8,84,860**	**8,96,860**
						Total of DDO *3900005* **:**				**50,37,522**	**0**	**90,000**	**0**	**49,47,522**	**50,37,522**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 50,37,522

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**19,53,585**
			(12) Integrated Child Development Service		**01. Salaries**	**General-Voted**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	William Nagar Treasury
D.D.O. :	3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills

Summary of DDO wise expenditure

2235	**02**	**102**	**Schemes**	**1**	**30,83,937**
					50,37,522

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	344	*Voucher*	1,19,190	0	12,000	0	1,07,190	1,19,190
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	3,32,552	0	38,480	4,400	2,89,672	3,32,552
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	18,531	0	0	0	18,531	18,531
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	6,885	0	0	0	6,885	6,885
						Total Object Head-- *1 :*				**4,77,158**	**0**	**50,480**	**4,400**	**4,22,278**	**4,77,158**
						Total Sub Head :				**4,77,158**	**0**	**50,480**	**4,400**	**4,22,278**	**4,77,158**
						Total Minor Head *1 :*				**4,77,158**	**0**	**50,480**	**4,400**	**4,22,278**	**4,77,158**
						Total Sub Major Head *2* **:**				**4,77,158**	**0**	**50,480**	**4,400**	**4,22,278**	**4,77,158**
						Total Major Head *2235* **:**				**4,77,158**	**0**	**50,480**	**4,400**	**4,22,278**	**4,77,158**
						Total of Month :				**4,77,158**	**0**	**50,480**	**4,400**	**4,22,278**	**4,77,158**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	3,38,729	0	38,480	4,400	2,95,849	3,38,729
							Voted-Sixth-Schedule-Khasi	230	*Voucher*	1,21,485	0	12,000	0	1,09,485	1,21,485
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					**4,60,214**	**0**	**50,480**	**4,400**	**4,05,334**	**4,60,214**
					02. Wages		Voted-Sixth-Schedule-Khasi	433	*Voucher*	83,516	0	0	0	83,516	83,516
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	13,720	0	0	0	13,720	13,720
						Total Object Head-- *2 :*				**97,236**	**0**	**0**	**0**	**97,236**	**97,236**
						Total Sub Head :				**5,57,450**	**0**	**50,480**	**4,400**	**5,02,570**	**5,57,450**
						Total Minor Head *1 :*				**5,57,450**	**0**	**50,480**	**4,400**	**5,02,570**	**5,57,450**
						Total Sub Major Head *2* **:**				**5,57,450**	**0**	**50,480**	**4,400**	**5,02,570**	**5,57,450**
						Total Major Head *2235* **:**				**5,57,450**	**0**	**50,480**	**4,400**	**5,02,570**	**5,57,450**
						Total of Month :				**5,57,450**	**0**	**50,480**	**4,400**	**5,02,570**	**5,57,450**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	3,38,729	0	38,480	4,400	2,95,849	3,38,729
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	1,21,485	0	12,000	0	1,09,485	1,21,485
						Total Object Head-- *1 :*				**4,60,214**	**0**	**50,480**	**4,400**	**4,05,334**	**4,60,214**
					02. Wages		Voted-Sixth-	441	*Voucher*	40,645	0	0	0	40,645	40,645

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	442	*Voucher*	7,546	0	0	0	7,546	7,546
					Total Object Head-- *2 :*					**48,191**	**0**	**0**	**0**	**48,191**	**48,191**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	568	*Voucher*	5,265	0	0	0	5,265	5,265
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	7,923	0	0	0	7,923	7,923
							Voted-Sixth-Schedule-Khasi	574	*Voucher*	3,735	0	0	0	3,735	3,735
							Voted-Sixth-Schedule-Khasi	651	*Voucher*	3,077	0	0	0	3,077	3,077
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**5,28,405**	**0**	**50,480**	**4,400**	**4,73,525**	**5,28,405**
					Total Minor Head *1 :*					**5,28,405**	**0**	**50,480**	**4,400**	**4,73,525**	**5,28,405**
					Total Sub Major Head *2* **:**					**5,28,405**	**0**	**50,480**	**4,400**	**4,73,525**	**5,28,405**
					Total Major Head *2235* **:**					**5,28,405**	**0**	**50,480**	**4,400**	**4,73,525**	**5,28,405**
					Total of Month :					**5,28,405**	**0**	**50,480**	**4,400**	**4,73,525**	**5,28,405**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social	0	(01) Salaries, Sumtuary		Voted-Sixth-	418	*Voucher*	1,21,485	0	12,000	0	1,09,485	1,21,485

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	421	*Voucher*	3,38,729	0	38,480	4,400	2,95,849	3,38,729
					Total Object Head-- *1 :*					**4,60,214**	**0**	**50,480**	**4,400**	**4,05,334**	**4,60,214**
					02. Wages		Voted-Sixth-Schedule-Khasi	880	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Khasi	881	*Voucher*	7,203	0	0	0	7,203	7,203
					Total Object Head-- *2 :*					**49,203**	**0**	**0**	**0**	**49,203**	**49,203**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	793	*Voucher*	5,285	0	0	0	5,285	5,285
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	1,353	0	0	0	1,353	1,353
					Total Object Head-- *13 :*					**6,638**	**0**	**0**	**0**	**6,638**	**6,638**
					Total Sub Head :					**5,16,055**	**0**	**50,480**	**4,400**	**4,61,175**	**5,16,055**
					Total Minor Head *1 :*					**5,16,055**	**0**	**50,480**	**4,400**	**4,61,175**	**5,16,055**
					Total Sub Major Head *2* **:**					**5,16,055**	**0**	**50,480**	**4,400**	**4,61,175**	**5,16,055**
					Total Major Head *2235* **:**					**5,16,055**	**0**	**50,480**	**4,400**	**4,61,175**	**5,16,055**
					Total of Month :					**5,16,055**	**0**	**50,480**	**4,400**	**4,61,175**	**5,16,055**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	*Voucher*	1,24,912	0	12,000	0	1,12,912	1,24,912
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	3,47,387	0	39,030	4,400	3,03,957	3,47,387
					Total Object Head-- *1 :*					**4,72,299**	**0**	**51,030**	**4,400**	**4,16,869**	**4,72,299**
					02. Wages		Voted-Sixth-Schedule-Khasi	398	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	7,203	0	0	0	7,203	7,203
					Total Object Head-- *2 :*					**49,203**	**0**	**0**	**0**	**49,203**	**49,203**
					Total Sub Head :					**5,21,502**	**0**	**51,030**	**4,400**	**4,66,072**	**5,21,502**
					Total Minor Head *1 :*					**5,21,502**	**0**	**51,030**	**4,400**	**4,66,072**	**5,21,502**
					Total Sub Major Head *2* **:**					**5,21,502**	**0**	**51,030**	**4,400**	**4,66,072**	**5,21,502**
					Total Major Head *2235* **:**					**5,21,502**	**0**	**51,030**	**4,400**	**4,66,072**	**5,21,502**
					Total of Month :					**5,21,502**	**0**	**51,030**	**4,400**	**4,66,072**	**5,21,502**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1353	*Voucher*	26,641	0	0	0	26,641	26,641
							Voted-Sixth-	1354	*Voucher*	3,47,387	0	39,030	4,400	3,03,957	3,47,387

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	1,24,912	0	12,000	0	1,12,912	1,24,912
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	3,47,387	0	39,030	4,400	3,03,957	3,47,387
						Total Object Head-- *1 :*				**8,46,327**	**0**	**90,060**	**8,800**	**7,47,467**	**8,46,327**
					02. Wages		Voted-Sixth-Schedule-Khasi	426	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Khasi	438	*Voucher*	6,860	0	0	0	6,860	6,860
						Total Object Head-- *2 :*				**48,860**	**0**	**0**	**0**	**48,860**	**48,860**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	825	*Voucher*	11,453	0	0	0	11,453	11,453
							Voted-Sixth-Schedule-Khasi	826	*Voucher*	3,807	0	0	0	3,807	3,807
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	9,740	0	0	0	9,740	9,740
						Total Object Head-- *11 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	596	*Voucher*	18,362	0	0	0	18,362	18,362
							Voted-Sixth-Schedule-Khasi	943	*Voucher*	2,881	0	0	0	2,881	2,881
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	17,119	0	0	0	17,119	17,119
						Total Object Head-- *13 :*				**38,362**	**0**	**0**	**0**	**38,362**	**38,362**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	602	*Voucher*	4,68,996	0	0	0	4,68,996	4,68,996
						Total Object Head-- *14 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes					**4,68,996**	**0**	**0**	**0**	**4,68,996**	**4,68,996**
					Total Sub Head :					**14,27,545**	**0**	**90,060**	**8,800**	**13,28,685**	**14,27,545**
					Total Minor Head *1 :*					**14,27,545**	**0**	**90,060**	**8,800**	**13,28,685**	**14,27,545**
		101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	669	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *36 :*					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					Total Sub Head :					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					Total Minor Head *101 :*					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					Total Sub Major Head *2* **:**					**14,31,545**	**0**	**90,060**	**8,800**	**13,32,685**	**14,31,545**
					Total Major Head *2235* **:**					**14,31,545**	**0**	**90,060**	**8,800**	**13,32,685**	**14,31,545**
					Total of Month :					**14,31,545**	**0**	**90,060**	**8,800**	**13,32,685**	**14,31,545**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	1,24,912	0	12,000	0	1,12,912	1,24,912
					Total Object Head-- *1 :*					**1,24,912**	**0**	**12,000**	**0**	**1,12,912**	**1,24,912**
					02. Wages		Voted-Sixth-Schedule-Khasi	542	*Voucher*	42,000	0	0	0	42,000	42,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	543	*Voucher*	7,546	0	0	0	7,546	7,546
						Total Object Head-- *2 :*				**49,546**	**0**	**0**	**0**	**49,546**	**49,546**
						Total Sub Head :				**1,74,458**	**0**	**12,000**	**0**	**1,62,458**	**1,74,458**
						Total Minor Head *1 :*				**1,74,458**	**0**	**12,000**	**0**	**1,62,458**	**1,74,458**
						Total Sub Major Head *2* **:**				**1,74,458**	**0**	**12,000**	**0**	**1,62,458**	**1,74,458**
						Total Major Head *2235* **:**				**1,74,458**	**0**	**12,000**	**0**	**1,62,458**	**1,74,458**
						Total of Month :				**1,74,458**	**0**	**12,000**	**0**	**1,62,458**	**1,74,458**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	3,47,387	0	34,440	4,400	3,08,547	3,47,387
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	1,24,912	0	12,000	0	1,12,912	1,24,912
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	16,912	0	0	0	16,912	16,912
							Voted-Sixth-Schedule-Khasi	768	*Voucher*	6,304	0	0	0	6,304	6,304
						Total Object Head-- *1 :*				**4,95,515**	**0**	**46,440**	**4,400**	**4,44,675**	**4,95,515**
					02. Wages		Voted-Sixth-	489	*Voucher*	42,000	0	0	0	42,000	42,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	490	*Voucher*	6,860	0	0	0	6,860	6,860
					Total Object Head-- *2 :*					**48,860**	**0**	**0**	**0**	**48,860**	**48,860**
					Total Sub Head :					**5,44,375**	**0**	**46,440**	**4,400**	**4,93,535**	**5,44,375**
					Total Minor Head *1 :*					**5,44,375**	**0**	**46,440**	**4,400**	**4,93,535**	**5,44,375**
					Total Sub Major Head *2* **:**					**5,44,375**	**0**	**46,440**	**4,400**	**4,93,535**	**5,44,375**
					Total Major Head *2235* **:**					**5,44,375**	**0**	**46,440**	**4,400**	**4,93,535**	**5,44,375**
					Total of Month :					**5,44,375**	**0**	**46,440**	**4,400**	**4,93,535**	**5,44,375**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1188	*Voucher*	1,26,488	0	12,000	0	1,14,488	1,26,488
							Voted-Sixth-Schedule-Khasi	216	*Voucher*	1,26,488	0	12,000	0	1,14,488	1,26,488
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Khasi	595	*Voucher*	662	0	0	0	662	662
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	3,81,564	0	31,940	4,400	3,45,224	3,81,564
							Voted-Sixth-	914	*Voucher*	3,81,564	0	31,940	4,400	3,45,224	3,81,564

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,46,715**	**0**	**87,880**	**8,800**	**9,50,035**	**10,46,715**
					02. Wages		Voted-Sixth-Schedule-Khasi	653	*Voucher*	20,500	0	0	0	20,500	20,500
							Voted-Sixth-Schedule-Khasi	654	*Voucher*	6,517	0	0	0	6,517	6,517
						Total Object Head-- *2 :*				**27,017**	**0**	**0**	**0**	**27,017**	**27,017**
						Total Sub Head :				**10,73,732**	**0**	**87,880**	**8,800**	**9,77,052**	**10,73,732**
						Total Minor Head *1 :*				**10,73,732**	**0**	**87,880**	**8,800**	**9,77,052**	**10,73,732**
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Khasi	1338	*Voucher*	10,14,000	0	0	0	10,14,000	10,14,000
						Total Object Head-- *34 :*				**10,14,000**	**0**	**0**	**0**	**10,14,000**	**10,14,000**
						Total Sub Head :				**10,14,000**	**0**	**0**	**0**	**10,14,000**	**10,14,000**
						Total Minor Head *101 :*				**10,14,000**	**0**	**0**	**0**	**10,14,000**	**10,14,000**
						Total Sub Major Head *2* :				**20,87,732**	**0**	**87,880**	**8,800**	**19,91,052**	**20,87,732**
						Total Major Head *2235* :				**20,87,732**	**0**	**87,880**	**8,800**	**19,91,052**	**20,87,732**
						Total of Month :				**20,87,732**	**0**	**87,880**	**8,800**	**19,91,052**	**20,87,732**
						Total of DDO *3900001* :				**68,38,680**	**0**	**4,89,330**	**44,000**	**63,05,350**	**68,38,680**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District

DDO wise Total (Original +Reconcilation+IA) : 68,38,680

Summary of DDO wise expenditure

2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48,43,568
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,18,116
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	45,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	45,000
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,68,996
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi	10,14,000
2235	02	101	(11) Implementation Of Disability Act, 1995	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	4,000
							68,38,680

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	116	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	17	*Voucher*	11,226	0	0	0	11,226	11,226
							General-Voted	85	*Voucher*	98,160	0	8,600	2,200	87,360	98,160
						Total Object Head-- *1 :*				**1,34,386**	**0**	**8,600**	**2,200**	**1,23,586**	**1,34,386**
				1	01. Salaries		General-Voted	284	*Voucher*	93,370	0	0	0	93,370	93,370
							General-Voted	86	*Voucher*	8,72,596	0	48,150	8,800	8,15,646	8,72,596
						Total Object Head-- *1 :*				**9,65,966**	**0**	**48,150**	**8,800**	**9,09,016**	**9,65,966**
						Total Sub Head :				**11,00,352**	**0**	**56,750**	**11,000**	**10,32,602**	**11,00,352**
						Total Minor Head *102 :*				**11,00,352**	**0**	**56,750**	**11,000**	**10,32,602**	**11,00,352**
						Total Sub Major Head *2* **:**				**11,00,352**	**0**	**56,750**	**11,000**	**10,32,602**	**11,00,352**
						Total Major Head *2235* **:**				**11,00,352**	**0**	**56,750**	**11,000**	**10,32,602**	**11,00,352**
						Total of Month :				**11,00,352**	**0**	**56,750**	**11,000**	**10,32,602**	**11,00,352**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	583	*Voucher*	21,167	0	0	0	21,167	21,167
							General-Voted	584	*Voucher*	14,167	0	0	0	14,167	14,167
							General-Voted	592	*Voucher*	5,490	0	0	0	5,490	5,490
							General-Voted	593	*Voucher*	99,990	0	8,600	2,200	89,190	99,990

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	722	*Voucher*	72,961	0	0	0	72,961	72,961
							General-Voted	916	*Voucher*	34,416	0	0	0	34,416	34,416
						Total Object Head-- *1 :*				**2,48,191**	**0**	**8,600**	**2,200**	**2,37,391**	**2,48,191**
				1	01. Salaries		General-Voted	374	*Voucher*	8,89,159	0	48,150	8,800	8,32,209	8,89,159
							General-Voted	381	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	504	*Voucher*	49,689	0	0	0	49,689	49,689
							General-Voted	505	*Voucher*	5,355	0	0	0	5,355	5,355
						Total Object Head-- *1 :*				**10,39,358**	**0**	**48,150**	**8,800**	**9,82,408**	**10,39,358**
						Total Sub Head :				**12,87,549**	**0**	**56,750**	**11,000**	**12,19,799**	**12,87,549**
						Total Minor Head *102 :*				**12,87,549**	**0**	**56,750**	**11,000**	**12,19,799**	**12,87,549**
						Total Sub Major Head *2* **:**				**12,87,549**	**0**	**56,750**	**11,000**	**12,19,799**	**12,87,549**
						Total Major Head *2235* **:**				**12,87,549**	**0**	**56,750**	**11,000**	**12,19,799**	**12,87,549**
						Total of Month :				**12,87,549**	**0**	**56,750**	**11,000**	**12,19,799**	**12,87,549**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	222	*Voucher*	99,990	0	8,600	2,200	89,190	99,990
							General-Voted	251	*Voucher*	52,097	0	0	0	52,097	52,097
							General-Voted	722	*Voucher*	13,065	0	0	0	13,065	13,065

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,65,152**	**0**	**8,600**	**2,200**	**1,54,352**	**1,65,152**
				1	01. Salaries		General-Voted	223	*Voucher*	8,89,159	0	43,150	8,800	8,37,209	8,89,159
							General-Voted	61	*Voucher*	95,155	0	0	0	95,155	95,155
						Total Object Head-- *1 :*				**9,84,314**	**0**	**43,150**	**8,800**	**9,32,364**	**9,84,314**
						Total Sub Head :				**11,49,466**	**0**	**51,750**	**11,000**	**10,86,716**	**11,49,466**
						Total Minor Head *102 :*				**11,49,466**	**0**	**51,750**	**11,000**	**10,86,716**	**11,49,466**
						Total Sub Major Head *2* :				**11,49,466**	**0**	**51,750**	**11,000**	**10,86,716**	**11,49,466**
						Total Major Head *2235* :				**11,49,466**	**0**	**51,750**	**11,000**	**10,86,716**	**11,49,466**
						Total of Month :				**11,49,466**	**0**	**51,750**	**11,000**	**10,86,716**	**11,49,466**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	545	*Voucher*	41,100	0	0	0	41,100	41,100
							General-Voted	546	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	547	*Voucher*	99,990	0	8,600	2,200	89,190	99,990
						Total Object Head-- *1 :*				**1,66,090**	**0**	**8,600**	**2,200**	**1,55,290**	**1,66,090**
				1	01. Salaries		General-Voted	172	*Voucher*	8,89,159	0	43,150	8,800	8,37,209	8,89,159
							General-Voted	281	*Voucher*	95,155	0	0	0	95,155	95,155

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**9,84,314**	**0**	**43,150**	**8,800**	**9,32,364**	**9,84,314**
						Total Sub Head :				**11,50,404**	**0**	**51,750**	**11,000**	**10,87,654**	**11,50,404**
						Total Minor Head *102 :*				**11,50,404**	**0**	**51,750**	**11,000**	**10,87,654**	**11,50,404**
						Total Sub Major Head *2* :				**11,50,404**	**0**	**51,750**	**11,000**	**10,87,654**	**11,50,404**
						Total Major Head *2235* :				**11,50,404**	**0**	**51,750**	**11,000**	**10,87,654**	**11,50,404**
						Total of Month :				**11,50,404**	**0**	**51,750**	**11,000**	**10,87,654**	**11,50,404**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	165	*Voucher*	50,871	0	0	0	50,871	50,871
							General-Voted	166	*Voucher*	14,516	0	0	0	14,516	14,516
							General-Voted	95	*Voucher*	1,03,011	0	8,790	2,200	92,021	1,03,011
						Total Object Head-- *1 :*				**1,68,398**	**0**	**8,790**	**2,200**	**1,57,408**	**1,68,398**
				1	01. Salaries		General-Voted	239	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	94	*Voucher*	9,11,145	0	44,190	8,800	8,58,155	9,11,145
						Total Object Head-- *1 :*				**10,08,982**	**0**	**44,190**	**8,800**	**9,55,992**	**10,08,982**
						Total Sub Head :				**11,77,380**	**0**	**52,980**	**11,000**	**11,13,400**	**11,77,380**
						Total Minor Head *102 :*				**11,77,380**	**0**	**52,980**	**11,000**	**11,13,400**	**11,77,380**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02									**11,77,380**	**0**	**52,980**	**11,000**	**11,13,400**	**11,77,380**
						Total Sub Major Head *2* **:**				**11,77,380**	**0**	**52,980**	**11,000**	**11,13,400**	**11,77,380**
						Total Major Head *2235* **:**				**11,77,380**	**0**	**52,980**	**11,000**	**11,13,400**	**11,77,380**
						Total of Month :				**11,77,380**	**0**	**52,980**	**11,000**	**11,13,400**	**11,77,380**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1302	*Voucher*	1,03,011	0	8,790	2,200	92,021	1,03,011
							General-Voted	1303	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	284	*Voucher*	50,742	0	0	0	50,742	50,742
							General-Voted	7	*Voucher*	1,03,011	0	8,790	2,200	92,021	1,03,011
						Total Object Head-- *1* **:**				**2,81,764**	**0**	**17,580**	**4,400**	**2,59,784**	**2,81,764**
				1	01. Salaries		General-Voted	1059	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	1143	*Voucher*	9,11,145	0	49,190	8,800	8,53,155	9,11,145
							General-Voted	195	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	6	*Voucher*	9,11,145	0	49,190	8,800	8,53,155	9,11,145
						Total Object Head-- *1* **:**				**20,17,964**	**0**	**98,380**	**17,600**	**19,01,984**	**20,17,964**
						Total Sub Head :				**22,99,728**	**0**	**1,15,960**	**22,000**	**21,61,768**	**22,99,728**
						Total Minor Head *102* **:**				**22,99,728**	**0**	**1,15,960**	**22,000**	**21,61,768**	**22,99,728**
						Total Sub Major Head *2* **:**				**22,99,728**	**0**	**1,15,960**	**22,000**	**21,61,768**	**22,99,728**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**22,99,728**	**0**	**1,15,960**	**22,000**	**21,61,768**	**22,99,728**
						Total of Month :				**22,99,728**	**0**	**1,15,960**	**22,000**	**21,61,768**	**22,99,728**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	198	*Voucher*	1,252	0	0	0	1,252	1,252
							General-Voted	199	*Voucher*	18,240	0	0	0	18,240	18,240
							General-Voted	201	*Voucher*	43,548	0	0	0	43,548	43,548
						Total Object Head-- *1 :*				**63,040**	**0**	**0**	**0**	**63,040**	**63,040**
						Total Sub Head :				**63,040**	**0**	**0**	**0**	**63,040**	**63,040**
						Total Minor Head *102 :*				**63,040**	**0**	**0**	**0**	**63,040**	**63,040**
						Total Sub Major Head *2 :*				**63,040**	**0**	**0**	**0**	**63,040**	**63,040**
						Total Major Head *2235 :*				**63,040**	**0**	**0**	**0**	**63,040**	**63,040**
						Total of Month :				**63,040**	**0**	**0**	**0**	**63,040**	**63,040**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	11	*Voucher*	38,065	0	0	0	38,065	38,065
							General-Voted	148	*Voucher*	1,03,011	0	8,790	2,200	92,021	1,03,011
							General-Voted	468	*Voucher*	36,480	0	0	0	36,480	36,480
							General-Voted	659	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	895	*Voucher*	6,792	0	0	0	6,792	6,792
						Total Object Head-- *1 :*				**1,96,348**	**0**	**8,790**	**2,200**	**1,85,358**	**1,96,348**
				1	01. Salaries		General-Voted	198	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	213	*Voucher*	8,14,947	0	34,670	8,800	7,71,477	8,14,947
							General-Voted	894	*Voucher*	40,504	0	0	0	40,504	40,504
							General-Voted	931	*Voucher*	4,904	0	0	0	4,904	4,904
						Total Object Head-- *1 :*				**9,58,192**	**0**	**34,670**	**8,800**	**9,14,722**	**9,58,192**
						Total Sub Head :				**11,54,540**	**0**	**43,460**	**11,000**	**11,00,080**	**11,54,540**
						Total Minor Head *102 :*				**11,54,540**	**0**	**43,460**	**11,000**	**11,00,080**	**11,54,540**
						Total Sub Major Head *2* **:**				**11,54,540**	**0**	**43,460**	**11,000**	**11,00,080**	**11,54,540**
						Total Major Head *2235* **:**				**11,54,540**	**0**	**43,460**	**11,000**	**11,00,080**	**11,54,540**
						Total of Month :				**11,54,540**	**0**	**43,460**	**11,000**	**11,00,080**	**11,54,540**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	168	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	58	*Voucher*	1,41,189	0	8,790	2,200	1,30,199	1,41,189
						Total Object Head-- *1 :*				**1,55,189**	**0**	**8,790**	**2,200**	**1,44,199**	**1,55,189**
				1	01. Salaries		General-Voted	1166	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	215	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	57	*Voucher*	8,25,073	0	43,170	8,800	7,73,103	8,25,073
							General-Voted	915	*Voucher*	8,25,073	0	43,170	8,800	7,73,103	8,25,073
						Total Object Head-- *1 :*				**18,48,272**	**0**	**86,340**	**17,600**	**17,44,332**	**18,48,272**
						Total Sub Head :				**20,03,461**	**0**	**95,130**	**19,800**	**18,88,531**	**20,03,461**
						Total Minor Head *102 :*				**20,03,461**	**0**	**95,130**	**19,800**	**18,88,531**	**20,03,461**
						Total Sub Major Head *2* **:**				**20,03,461**	**0**	**95,130**	**19,800**	**18,88,531**	**20,03,461**
						Total Major Head *2235* **:**				**20,03,461**	**0**	**95,130**	**19,800**	**18,88,531**	**20,03,461**
						Total of Month :				**20,03,461**	**0**	**95,130**	**19,800**	**18,88,531**	**20,03,461**
						Total of DDO *3900002* **:**				**1,13,85,920**	**0**	**5,24,530**	**1,07,800**	**1,07,53,590**	**1,13,85,920**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,13,85,920

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900002 Child Development Project Officer Icds Project Bhoi Area Umsning

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**15,78,558**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**98,07,362**
							1,13,85,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900003 Child Development Officer Icds Project Umling Block

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		40	*Voucher*	1,62,528	0	3,050	2,200	1,57,278	1,62,528
					Total Object Head-- *1 :*					**1,62,528**	**0**	**3,050**	**2,200**	**1,57,278**	**1,62,528**
				1	01. Salaries	General-Voted		113	*Voucher*	59,844	0	3,740	0	56,104	59,844
						General-Voted		276	*Voucher*	93,370	0	0	0	93,370	93,370
						General-Voted		41	*Voucher*	3,64,180	0	18,740	2,200	3,43,240	3,64,180
					Total Object Head-- *1 :*					**5,17,394**	**0**	**22,480**	**2,200**	**4,92,714**	**5,17,394**
					Total Sub Head :					**6,79,922**	**0**	**25,530**	**4,400**	**6,49,992**	**6,79,922**
					Total Minor Head *102 :*					**6,79,922**	**0**	**25,530**	**4,400**	**6,49,992**	**6,79,922**
					Total Sub Major Head *2* **:**					**6,79,922**	**0**	**25,530**	**4,400**	**6,49,992**	**6,79,922**
					Total Major Head *2235* **:**					**6,79,922**	**0**	**25,530**	**4,400**	**6,49,992**	**6,79,922**
					Total of Month :					**6,79,922**	**0**	**25,530**	**4,400**	**6,49,992**	**6,79,922**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		585	*Voucher*	1,65,567	0	3,050	2,200	1,60,317	1,65,567
						General-Voted		586	*Voucher*	9,117	0	0	0	9,117	9,117
						General-Voted		587	*Voucher*	44,516	0	0	0	44,516	44,516
					Total Object Head-- *1 :*					**2,19,200**	**0**	**3,050**	**2,200**	**2,13,950**	**2,19,200**
				1	01. Salaries	General-Voted		190							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900003 Child Development Officer Icds Project Umling Block

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	190	*Voucher*	4,32,106	0	22,480	2,200	4,07,426	4,32,106
							General-Voted	231	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	459	*Voucher*	24,246	0	0	0	24,246	24,246
							General-Voted	460	*Voucher*	5,355	0	0	0	5,355	5,355
						Total Object Head-- *1 :*				**5,56,862**	**0**	**22,480**	**2,200**	**5,32,182**	**5,56,862**
						Total Sub Head :				**7,76,062**	**0**	**25,530**	**4,400**	**7,46,132**	**7,76,062**
						Total Minor Head *102 :*				**7,76,062**	**0**	**25,530**	**4,400**	**7,46,132**	**7,76,062**
						Total Sub Major Head *2* **:**				**7,76,062**	**0**	**25,530**	**4,400**	**7,46,132**	**7,76,062**
						Total Major Head *2235* **:**				**7,76,062**	**0**	**25,530**	**4,400**	**7,46,132**	**7,76,062**
						Total of Month :				**7,76,062**	**0**	**25,530**	**4,400**	**7,46,132**	**7,76,062**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	224	*Voucher*	1,65,567	0	3,050	2,200	1,60,317	1,65,567
						Total Object Head-- *1 :*				**1,65,567**	**0**	**3,050**	**2,200**	**1,60,317**	**1,65,567**
				1	01. Salaries		General-Voted	252	*Voucher*	4,32,106	0	22,480	2,200	4,07,426	4,32,106
							General-Voted	297	*Voucher*	95,155	0	0	0	95,155	95,155
						Total Object Head-- *1 :*				**5,27,261**	**0**	**22,480**	**2,200**	**5,02,581**	**5,27,261**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900003 Child Development Officer Icds Project Umling Block

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**6,92,828**	**0**	**25,530**	**4,400**	**6,62,898**	**6,92,828**
						Total Minor Head *102 :*				**6,92,828**	**0**	**25,530**	**4,400**	**6,62,898**	**6,92,828**
						Total Sub Major Head *2* **:**				**6,92,828**	**0**	**25,530**	**4,400**	**6,62,898**	**6,92,828**
						Total Major Head *2235* **:**				**6,92,828**	**0**	**25,530**	**4,400**	**6,62,898**	**6,92,828**
						Total of Month :				**6,92,828**	**0**	**25,530**	**4,400**	**6,62,898**	**6,92,828**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	420	*Voucher*	1,70,019	0	3,330	2,200	1,64,489	1,70,019
							General-Voted	423	*Voucher*	43,645	0	0	0	43,645	43,645
							General-Voted	689	*Voucher*	3,32,042	0	0	0	3,32,042	3,32,042
						Total Object Head-- *1 :*				**5,45,706**	**0**	**3,330**	**2,200**	**5,40,176**	**5,45,706**
				1	01. Salaries		General-Voted	160	*Voucher*	4,32,106	0	22,480	2,200	4,07,426	4,32,106
							General-Voted	282	*Voucher*	95,155	0	0	0	95,155	95,155
						Total Object Head-- *1 :*				**5,27,261**	**0**	**22,480**	**2,200**	**5,02,581**	**5,27,261**
						Total Sub Head :				**10,72,967**	**0**	**25,810**	**4,400**	**10,42,757**	**10,72,967**
						Total Minor Head *102 :*				**10,72,967**	**0**	**25,810**	**4,400**	**10,42,757**	**10,72,967**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900003 Child Development Officer Icds Project Umling Block

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02									**10,72,967**	**0**	**25,810**	**4,400**	**10,42,757**	**10,72,967**
						Total Sub Major Head *2* **:**				**10,72,967**	**0**	**25,810**	**4,400**	**10,42,757**	**10,72,967**
						Total Major Head *2235* **:**				**10,72,967**	**0**	**25,810**	**4,400**	**10,42,757**	**10,72,967**
						Total of Month :				**10,72,967**	**0**	**25,810**	**4,400**	**10,42,757**	**10,72,967**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	93	*Voucher*	1,73,676	0	3,430	2,200	1,68,046	1,73,676
						Total Object Head-- *1* **:**				**1,73,676**	**0**	**3,430**	**2,200**	**1,68,046**	**1,73,676**
				1	01. Salaries		General-Voted	238	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	411	*Voucher*	97,314	0	0	0	97,314	97,314
							General-Voted	92	*Voucher*	4,44,266	0	23,150	2,200	4,18,916	4,44,266
						Total Object Head-- *1* **:**				**6,39,417**	**0**	**23,150**	**2,200**	**6,14,067**	**6,39,417**
						Total Sub Head :				**8,13,093**	**0**	**26,580**	**4,400**	**7,82,113**	**8,13,093**
						Total Minor Head *102* **:**				**8,13,093**	**0**	**26,580**	**4,400**	**7,82,113**	**8,13,093**
						Total Sub Major Head *2* **:**				**8,13,093**	**0**	**26,580**	**4,400**	**7,82,113**	**8,13,093**
						Total Major Head *2235* **:**				**8,13,093**	**0**	**26,580**	**4,400**	**7,82,113**	**8,13,093**
						Total of Month :				**8,13,093**	**0**	**26,580**	**4,400**	**7,82,113**	**8,13,093**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900003 Child Development Officer Icds Project Umling Block

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1193	*Voucher*	1,73,676	0	3,430	2,200	1,68,046	1,73,676
							General-Voted	5	*Voucher*	1,73,676	0	3,430	2,200	1,68,046	1,73,676
						Total Object Head-- *1 :*				**3,47,352**	**0**	**6,860**	**4,400**	**3,36,092**	**3,47,352**
				1	01. Salaries		General-Voted	1256	*Voucher*	4,46,651	0	23,150	2,200	4,21,301	4,46,651
							General-Voted	1257	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	212	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	4	*Voucher*	4,46,651	0	23,150	2,200	4,21,301	4,46,651
							General-Voted	462	*Voucher*	2,385	0	0	0	2,385	2,385
						Total Object Head-- *1 :*				**10,91,361**	**0**	**46,300**	**4,400**	**10,40,661**	**10,91,361**
						Total Sub Head :				**14,38,713**	**0**	**53,160**	**8,800**	**13,76,753**	**14,38,713**
						Total Minor Head *102 :*				**14,38,713**	**0**	**53,160**	**8,800**	**13,76,753**	**14,38,713**
						Total Sub Major Head *2* **:**				**14,38,713**	**0**	**53,160**	**8,800**	**13,76,753**	**14,38,713**
						Total Major Head *2235* **:**				**14,38,713**	**0**	**53,160**	**8,800**	**13,76,753**	**14,38,713**
						Total of Month :				**14,38,713**	**0**	**53,160**	**8,800**	**13,76,753**	**14,38,713**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	100	*Voucher*	1,73,676	0	3,430	2,200	1,68,046	1,73,676
							General-Voted	874	*Voucher*	8,512	0	0	0	8,512	8,512

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900003 Child Development Officer Icds Project Umling Block

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,82,188**	**0**	**3,430**	**2,200**	**1,76,558**	**1,82,188**
				1	01. Salaries		General-Voted	184	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	861	*Voucher*	22,312	0	0	0	22,312	22,312
							General-Voted	862	*Voucher*	4,904	0	0	0	4,904	4,904
							General-Voted	99	*Voucher*	4,46,651	0	23,150	2,200	4,21,301	4,46,651
						Total Object Head-- *1 :*				**5,71,704**	**0**	**23,150**	**2,200**	**5,46,354**	**5,71,704**
						Total Sub Head :				**7,53,892**	**0**	**26,580**	**4,400**	**7,22,912**	**7,53,892**
						Total Minor Head *102 :*				**7,53,892**	**0**	**26,580**	**4,400**	**7,22,912**	**7,53,892**
						Total Sub Major Head *2* :				**7,53,892**	**0**	**26,580**	**4,400**	**7,22,912**	**7,53,892**
						Total Major Head *2235* :				**7,53,892**	**0**	**26,580**	**4,400**	**7,22,912**	**7,53,892**
						Total of Month :				**7,53,892**	**0**	**26,580**	**4,400**	**7,22,912**	**7,53,892**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1458	*Voucher*	1,75,804	0	3,430	2,200	1,70,174	1,75,804
							General-Voted	56	*Voucher*	1,75,804	0	3,430	2,200	1,70,174	1,75,804
						Total Object Head-- *1 :*				**3,51,608**	**0**	**6,860**	**4,400**	**3,40,348**	**3,51,608**
				1	01. Salaries		General-Voted	1110	*Voucher*	4,52,229	0	23,150	2,200	4,26,879	4,52,229
							General-Voted	1185	*Voucher*	99,063	0	0	0	99,063	99,063

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900003 Child Development Officer Icds Project Umling Block

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	314	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	55	*Voucher*	4,52,229	0	23,150	2,200	4,26,879	4,52,229
						Total Object Head-- *1 :*				**11,02,584**	**0**	**46,300**	**4,400**	**10,51,884**	**11,02,584**
						Total Sub Head :				**14,54,192**	**0**	**53,160**	**8,800**	**13,92,232**	**14,54,192**
						Total Minor Head *102 :*				**14,54,192**	**0**	**53,160**	**8,800**	**13,92,232**	**14,54,192**
						Total Sub Major Head *2* :				**14,54,192**	**0**	**53,160**	**8,800**	**13,92,232**	**14,54,192**
						Total Major Head *2235* :				**14,54,192**	**0**	**53,160**	**8,800**	**13,92,232**	**14,54,192**
						Total of Month :				**14,54,192**	**0**	**53,160**	**8,800**	**13,92,232**	**14,54,192**
						Total of DDO *3900003* :				**76,81,669**	**0**	**2,61,880**	**44,000**	**73,75,789**	**76,81,669**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 76,81,669

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**21,47,825**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**55,33,844**
							76,81,669

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		224	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
				1	01. Salaries	General-Voted		202	*Voucher*	25,000	0	0	0	25,000	25,000
						General-Voted		407	*Voucher*	74,820	0	0	0	74,820	74,820
						General-Voted		87	*Voucher*	1,17,816	0	0	2,200	1,15,616	1,17,816
					Total Object Head-- *1 :*					**2,17,636**	**0**	**0**	**2,200**	**2,15,436**	**2,17,636**
			Total Sub Head :							**2,42,636**	**0**	**0**	**2,200**	**2,40,436**	**2,42,636**
		Total Minor Head *102 :*								**2,42,636**	**0**	**0**	**2,200**	**2,40,436**	**2,42,636**
	Total Sub Major Head *2* **:**									**2,42,636**	**0**	**0**	**2,200**	**2,40,436**	**2,42,636**
Total Major Head *2235* **:**										**2,42,636**	**0**	**0**	**2,200**	**2,40,436**	**2,42,636**
Total of Month :										**2,42,636**	**0**	**0**	**2,200**	**2,40,436**	**2,42,636**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		588	*Voucher*	25,000	0	0	0	25,000	25,000
						General-Voted		589	*Voucher*	26,143	0	0	0	26,143	26,143
					Total Object Head-- *1 :*					**51,143**	**0**	**0**	**0**	**51,143**	**51,143**
				1	01. Salaries	General-Voted		201	*Voucher*	20,833	0	0	0	20,833	20,833
						General-Voted		303							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	303	*Voucher*	1,20,024	0	0	2,200	1,17,824	1,20,024
							General-Voted	319	*Voucher*	76,230	0	0	0	76,230	76,230
							General-Voted	393	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	394	*Voucher*	6,624	0	0	0	6,624	6,624
						Total Object Head-- *1 :*				**2,27,941**	**0**	**0**	**2,200**	**2,25,741**	**2,27,941**
						Total Sub Head :				**2,79,084**	**0**	**0**	**2,200**	**2,76,884**	**2,79,084**
						Total Minor Head *102 :*				**2,79,084**	**0**	**0**	**2,200**	**2,76,884**	**2,79,084**
						Total Sub Major Head *2* **:**				**2,79,084**	**0**	**0**	**2,200**	**2,76,884**	**2,79,084**
						Total Major Head *2235* **:**				**2,79,084**	**0**	**0**	**2,200**	**2,76,884**	**2,79,084**
						Total of Month :				**2,79,084**	**0**	**0**	**2,200**	**2,76,884**	**2,79,084**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	104	*Voucher*	10,516	0	0	0	10,516	10,516
							General-Voted	360	*Voucher*	21,774	0	0	0	21,774	21,774
						Total Object Head-- *1 :*				**32,290**	**0**	**0**	**0**	**32,290**	**32,290**
				1	01. Salaries		General-Voted	358	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	359	*Voucher*	1,20,024	0	0	2,200	1,17,824	1,20,024
							General-Voted	361	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	399	*Voucher*	76,230	0	0	0	76,230	76,230
					Total Object Head-- *1 :*					**2,23,754**	**0**	**0**	**2,200**	**2,21,554**	**2,23,754**
					Total Sub Head :					**2,56,044**	**0**	**0**	**2,200**	**2,53,844**	**2,56,044**
					Total Minor Head *102 :*					**2,56,044**	**0**	**0**	**2,200**	**2,53,844**	**2,56,044**
					Total Sub Major Head *2* **:**					**2,56,044**	**0**	**0**	**2,200**	**2,53,844**	**2,56,044**
					Total Major Head *2235* **:**					**2,56,044**	**0**	**0**	**2,200**	**2,53,844**	**2,56,044**
					Total of Month :					**2,56,044**	**0**	**0**	**2,200**	**2,53,844**	**2,56,044**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	690	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	691	*Voucher*	14,323	0	0	0	14,323	14,323
					Total Object Head-- *1 :*					**39,323**	**0**	**0**	**0**	**39,323**	**39,323**
				1	01. Salaries		General-Voted	159	*Voucher*	1,20,024	0	0	2,200	1,17,824	1,20,024
							General-Voted	419	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	80	*Voucher*	76,230	0	0	0	76,230	76,230
					Total Object Head-- *1 :*					**2,21,254**	**0**	**0**	**2,200**	**2,19,054**	**2,21,254**
					Total Sub Head :					**2,60,577**	**0**	**0**	**2,200**	**2,58,377**	**2,60,577**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**2,60,577**	**0**	**0**	**2,200**	**2,58,377**	**2,60,577**
						Total Sub Major Head *2* **:**				**2,60,577**	**0**	**0**	**2,200**	**2,58,377**	**2,60,577**
						Total Major Head *2235* **:**				**2,60,577**	**0**	**0**	**2,200**	**2,58,377**	**2,60,577**
						Total of Month :				**2,60,577**	**0**	**0**	**2,200**	**2,58,377**	**2,60,577**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	363	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *1 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
				1	01. Salaries		General-Voted	361	*Voucher*	3,226	0	0	0	3,226	3,226
							General-Voted	362	*Voucher*	20,161	0	0	0	20,161	20,161
							General-Voted	364	*Voucher*	1,21,773	0	0	2,200	1,19,573	1,21,773
							General-Voted	408	*Voucher*	76,230	0	0	0	76,230	76,230
						Total Object Head-- *1 :*				**2,21,390**	**0**	**0**	**2,200**	**2,19,190**	**2,21,390**
						Total Sub Head :				**2,58,390**	**0**	**0**	**2,200**	**2,56,190**	**2,58,390**
						Total Minor Head *102 :*				**2,58,390**	**0**	**0**	**2,200**	**2,56,190**	**2,58,390**
						Total Sub Major Head *2* **:**				**2,58,390**	**0**	**0**	**2,200**	**2,56,190**	**2,58,390**
						Total Major Head *2235* **:**				**2,58,390**	**0**	**0**	**2,200**	**2,56,190**	**2,58,390**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**2,58,390**	**0**	**0**	**2,200**	**2,56,190**	**2,58,390**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	100	*Voucher*	22,581	0	0	0	22,581	22,581
							General-Voted	1015	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	1329	*Voucher*	2,710	0	0	0	2,710	2,710
							General-Voted	1330	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	81	*Voucher*	9,322	0	0	0	9,322	9,322
					Total Object Head-- *1 :*					**71,613**	**0**	**0**	**0**	**71,613**	**71,613**
				1	01. Salaries		General-Voted	1016	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	1142	*Voucher*	1,21,773	0	0	2,200	1,19,573	1,21,773
							General-Voted	1160	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	211	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	233	*Voucher*	2,226	0	0	0	2,226	2,226
							General-Voted	3	*Voucher*	1,21,773	0	0	2,200	1,19,573	1,21,773
							General-Voted	99	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**4,52,684**	**0**	**0**	**4,400**	**4,48,284**	**4,52,684**
					Total Sub Head :					**5,24,297**	**0**	**0**	**4,400**	**5,19,897**	**5,24,297**
					Total Minor Head *102 :*					**5,24,297**	**0**	**0**	**4,400**	**5,19,897**	**5,24,297**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head *2* :**				**5,24,297**	**0**	**0**	**4,400**	**5,19,897**	**5,24,297**
						Total Major Head *2235* :				**5,24,297**	**0**	**0**	**4,400**	**5,19,897**	**5,24,297**
						Total of Month :				**5,24,297**	**0**	**0**	**4,400**	**5,19,897**	**5,24,297**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	456	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *1* :				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
				1	01. Salaries		General-Voted	197	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	41	*Voucher*	19,355	0	0	0	19,355	19,355
							General-Voted	541	*Voucher*	81,384	0	0	0	81,384	81,384
							General-Voted	546	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	547	*Voucher*	5,976	0	0	0	5,976	5,976
							General-Voted	615	*Voucher*	3,872	0	0	0	3,872	3,872
							General-Voted	98	*Voucher*	1,21,773	0	0	2,200	1,19,573	1,21,773
						Total Object Head-- *1* :				**3,14,848**	**0**	**0**	**2,200**	**3,12,648**	**3,14,848**
						Total Sub Head :				**3,51,848**	**0**	**0**	**2,200**	**3,49,648**	**3,51,848**
						Total Minor Head *102* :				**3,51,848**	**0**	**0**	**2,200**	**3,49,648**	**3,51,848**
						Total Sub Major Head *2* :				**3,51,848**	**0**	**0**	**2,200**	**3,49,648**	**3,51,848**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**3,51,848**	**0**	**0**	**2,200**	**3,49,648**	**3,51,848**
					Total of Month :					**3,51,848**	**0**	**0**	**2,200**	**3,49,648**	**3,51,848**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	339	*Voucher*	31,733	0	0	0	31,733	31,733
							General-Voted	917	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**56,733**	**0**	**0**	**0**	**56,733**	**56,733**
				1	01. Salaries		General-Voted	1024	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	1189	*Voucher*	79,424	0	0	0	79,424	79,424
							General-Voted	340	*Voucher*	1,25,521	0	0	2,200	1,23,321	1,25,521
							General-Voted	341	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	347	*Voucher*	79,424	0	0	0	79,424	79,424
							General-Voted	916	*Voucher*	1,25,521	0	0	2,200	1,23,321	1,25,521
						Total Object Head-- *1 :*				**4,59,890**	**0**	**0**	**4,400**	**4,55,490**	**4,59,890**
						Total Sub Head :				**5,16,623**	**0**	**0**	**4,400**	**5,12,223**	**5,16,623**
						Total Minor Head *102 :*				**5,16,623**	**0**	**0**	**4,400**	**5,12,223**	**5,16,623**
						Total Sub Major Head *2* **:**				**5,16,623**	**0**	**0**	**4,400**	**5,12,223**	**5,16,623**
						Total Major Head *2235 :*				**5,16,623**	**0**	**0**	**4,400**	**5,12,223**	**5,16,623**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**5,16,623**	**0**	**0 4,400**	**5,12,223**	**5,16,623**
						Total of DDO *3900004* **:**				**26,89,499**	**0**	**0 22,000**	**26,67,499**	**26,89,499**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 26,89,499

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**		**3,50,102**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**		**23,39,397**
								26,89,499

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	722	*Voucher*	14,032	0	0	0	14,032	14,032
							General-Voted	723	*Voucher*	2,88,363	0	31,000	0	2,57,363	2,88,363
							General-Voted	898	*Voucher*	15,948	0	0	0	15,948	15,948
						Total Object Head-- *1 :*				**3,18,343**	**0**	**31,000**	**0**	**2,87,343**	**3,18,343**
					02. Wages		General-Voted	887	*Voucher*	12,245	0	0	0	12,245	12,245
						Total Object Head-- *2 :*				**12,245**	**0**	**0**	**0**	**12,245**	**12,245**
						Total Sub Head :				**3,30,588**	**0**	**31,000**	**0**	**2,99,588**	**3,30,588**
						Total Minor Head *1 :*				**3,30,588**	**0**	**31,000**	**0**	**2,99,588**	**3,30,588**
						Total Sub Major Head *2* **:**				**3,30,588**	**0**	**31,000**	**0**	**2,99,588**	**3,30,588**
						Total Major Head *2235* **:**				**3,30,588**	**0**	**31,000**	**0**	**2,99,588**	**3,30,588**
						Total of Month :				**3,30,588**	**0**	**31,000**	**0**	**2,99,588**	**3,30,588**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	26	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	27	*Voucher*	2,93,679	0	31,000	0	2,62,679	2,93,679
						Total Object Head-- *1 :*				**3,08,679**	**0**	**31,000**	**0**	**2,77,679**	**3,08,679**
					02. Wages		General-Voted	674	*Voucher*	11,850	0	0	0	11,850	11,850

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	02. Wages					**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
					Total Object Head-- *2 :*					**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
					Total Sub Head :					**3,20,529**	**0**	**31,000**	**0**	**2,89,529**	**3,20,529**
					Total Minor Head *1 :*					**3,20,529**	**0**	**31,000**	**0**	**2,89,529**	**3,20,529**
					Total Sub Major Head *2* :					**3,20,529**	**0**	**31,000**	**0**	**2,89,529**	**3,20,529**
					Total Major Head *2235* :					**3,20,529**	**0**	**31,000**	**0**	**2,89,529**	**3,20,529**
					Total of Month :					**3,20,529**	**0**	**31,000**	**0**	**2,89,529**	**3,20,529**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	411	*Voucher*	14,516	0	0	0	14,516	14,516
							General-Voted	633	*Voucher*	2,93,679	0	33,000	0	2,60,679	2,93,679
					Total Object Head-- *1 :*					**3,08,195**	**0**	**33,000**	**0**	**2,75,195**	**3,08,195**
					02. Wages		General-Voted	640	*Voucher*	11,850	0	0	0	11,850	11,850
					Total Object Head-- *2 :*					**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	671	*Voucher*	17,460	0	0	0	17,460	17,460
					Total Object Head-- *11 :*					**17,460**	**0**	**0**	**0**	**17,460**	**17,460**
					Total Sub Head :					**3,37,505**	**0**	**33,000**	**0**	**3,04,505**	**3,37,505**
					Total Minor Head *1 :*					**3,37,505**	**0**	**33,000**	**0**	**3,04,505**	**3,37,505**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head 2 :**				**3,37,505**	**0**	**33,000**	**0**	**3,04,505**	**3,37,505**
						Total Major Head 2235 :				**3,37,505**	**0**	**33,000**	**0**	**3,04,505**	**3,37,505**
						Total of Month :				**3,37,505**	**0**	**33,000**	**0**	**3,04,505**	**3,37,505**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	296	*Voucher*	2,93,679	0	33,000	0	2,60,679	2,93,679
							General-Voted	412	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- 1 :				**3,08,679**	**0**	**33,000**	**0**	**2,75,679**	**3,08,679**
					02. Wages		General-Voted	910	*Voucher*	11,850	0	0	0	11,850	11,850
						Total Object Head-- 2 :				**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
					(13) Office Expenses		General-Voted	916	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- 13 :				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**3,45,529**	**0**	**33,000**	**0**	**3,12,529**	**3,45,529**
						Total Minor Head 1 :				**3,45,529**	**0**	**33,000**	**0**	**3,12,529**	**3,45,529**
						Total Sub Major Head 2 :				**3,45,529**	**0**	**33,000**	**0**	**3,12,529**	**3,45,529**
						Total Major Head 2235 :				**3,45,529**	**0**	**33,000**	**0**	**3,12,529**	**3,45,529**
						Total of Month :				**3,45,529**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	33,000	0	3,12,529	3,45,529

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	170	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	172	*Voucher*	3,02,239	0	33,000	0	2,69,239	3,02,239
						Total Object Head-- *1 :*				**3,17,239**	**0**	**33,000**	**0**	**2,84,239**	**3,17,239**
					02. Wages		General-Voted	624	*Voucher*	12,245	0	0	0	12,245	12,245
						Total Object Head-- *2 :*				**12,245**	**0**	**0**	**0**	**12,245**	**12,245**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1113	*Voucher*	19,980	0	0	0	19,980	19,980
						Total Object Head-- *11 :*				**19,980**	**0**	**0**	**0**	**19,980**	**19,980**
						Total Sub Head :				**3,49,464**	**0**	**33,000**	**0**	**3,16,464**	**3,49,464**
						Total Minor Head *1 :*				**3,49,464**	**0**	**33,000**	**0**	**3,16,464**	**3,49,464**
						Total Sub Major Head *2* **:**				**3,49,464**	**0**	**33,000**	**0**	**3,16,464**	**3,49,464**
						Total Major Head *2235* **:**				**3,49,464**	**0**	**33,000**	**0**	**3,16,464**	**3,49,464**
						Total of Month :				**3,49,464**	**0**	**33,000**	**0**	**3,16,464**	**3,49,464**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	2049	*Voucher*	3,02,239	0	33,000	0	2,69,239	3,02,239
							General-Voted	2050	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	446	*Voucher*	3,02,239	0	33,000	0	2,69,239	3,02,239
							General-Voted	447	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1 :*				**6,34,478**	**0**	**66,000**	**0**	**5,68,478**	**6,34,478**
					02. Wages		General-Voted	607	*Voucher*	12,245	0	0	0	12,245	12,245
						Total Object Head-- *2 :*				**12,245**	**0**	**0**	**0**	**12,245**	**12,245**
						Total Sub Head :				**6,46,723**	**0**	**66,000**	**0**	**5,80,723**	**6,46,723**
						Total Minor Head *1 :*				**6,46,723**	**0**	**66,000**	**0**	**5,80,723**	**6,46,723**
						Total Sub Major Head *2* **:**				**6,46,723**	**0**	**66,000**	**0**	**5,80,723**	**6,46,723**
						Total Major Head *2235* **:**				**6,46,723**	**0**	**66,000**	**0**	**5,80,723**	**6,46,723**
						Total of Month :				**6,46,723**	**0**	**66,000**	**0**	**5,80,723**	**6,46,723**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	02. Wages		General-Voted	216	*Voucher*	11,850	0	0	0	11,850	11,850
						Total Object Head-- *2 :*				**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
						Total Sub Head :				**11,850**	**0**	**0**	**0**	**11,850**	**11,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001			**Total Minor Head** *1 :*					**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
					Total Sub Major Head *2* **:**					**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
					Total Major Head *2235* **:**					**11,850**	**0**	**0**	**0**	**11,850**	**11,850**
					Total of Month :					**11,850**	**0**	**0**	**0**	**11,850**	**11,850**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	1275	*Voucher*	2,08,481	0	50,000	0	1,58,481	2,08,481
							General-Voted	1276	*Voucher*	3,940	0	0	0	3,940	3,940
							General-Voted	1345	*Voucher*	14,600	0	0	0	14,600	14,600
							General-Voted	1706	*Voucher*	7,674	0	0	0	7,674	7,674
							General-Voted	397	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	9	*Voucher*	3,02,239	0	33,000	0	2,69,239	3,02,239
						Total Object Head-- *1 :*				**5,51,934**	**0**	**83,000**	**0**	**4,68,934**	**5,51,934**
					02. Wages		General-Voted	867	*Voucher*	12,245	0	0	0	12,245	12,245
						Total Object Head-- *2 :*				**12,245**	**0**	**0**	**0**	**12,245**	**12,245**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1424	*Voucher*	4,700	0	0	0	4,700	4,700
							General-Voted	1558	*Voucher*	7,860	0	0	0	7,860	7,860
							General-Voted	868	*Voucher*	12,840	0	0	0	12,840	12,840
							General-Voted	869	*Voucher*	4,600	0	0	0	4,600	4,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**5,94,179**	**0**	**83,000**	**0**	**5,11,179**	**5,94,179**
						Total Minor Head *1 :*				**5,94,179**	**0**	**83,000**	**0**	**5,11,179**	**5,94,179**
						Total Sub Major Head *2* **:**				**5,94,179**	**0**	**83,000**	**0**	**5,11,179**	**5,94,179**
						Total Major Head *2235* **:**				**5,94,179**	**0**	**83,000**	**0**	**5,11,179**	**5,94,179**
						Total of Month :				**5,94,179**	**0**	**83,000**	**0**	**5,11,179**	**5,94,179**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	1950	*Voucher*	3,05,889	0	33,000	0	2,72,889	3,05,889
							General-Voted	2091	*Voucher*	2,08,481	0	50,000	0	1,58,481	2,08,481
							General-Voted	390	*Voucher*	2,08,481	0	50,000	0	1,58,481	2,08,481
							General-Voted	506	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	507	*Voucher*	3,05,889	0	33,000	0	2,72,889	3,05,889
						Total Object Head-- *1 :*				**10,42,240**	**0**	**1,66,000**	**0**	**8,76,240**	**10,42,240**
						Total Sub Head :				**10,42,240**	**0**	**1,66,000**	**0**	**8,76,240**	**10,42,240**
						Total Minor Head *1 :*				**10,42,240**	**0**	**1,66,000**	**0**	**8,76,240**	**10,42,240**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02														
						Total Sub Major Head *2* **:**				**10,42,240**	**0**	**1,66,000**	**0**	**8,76,240**	**10,42,240**
						Total Major Head *2235* **:**				**10,42,240**	**0**	**1,66,000**	**0**	**8,76,240**	**10,42,240**
						Total of Month :				**10,42,240**	**0**	**1,66,000**	**0**	**8,76,240**	**10,42,240**
						Total of DDO *3900001* **:**				**39,78,607**	**0**	**4,76,000**	**0**	**35,02,607**	**39,78,607**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 39,78,607

Summary of DDO wise expenditure

2235	**02**	**1**	**(10) Establishment Of Joint Directorate At Tura**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**37,89,787**
2235	**02**	**1**	**(10) Establishment Of Joint Directorate At Tura**	**0**	**02. Wages**	**General-Voted**	**96,380**
2235	**02**	**1**	**(10) Establishment Of Joint Directorate At Tura**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**67,440**
2235	**02**	**1**	**(10) Establishment Of Joint Directorate At Tura**	**0**	**(13) Office Expenses**	**General-Voted**	**25,000**
							39,78,607

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	674	*Voucher*	1,19,190	0	15,000	0	1,04,190	1,19,190
							Voted-Sixth-Schedule-Garo	675	*Voucher*	2,87,841	0	28,000	0	2,59,841	2,87,841
							Voted-Sixth-Schedule-Garo	676	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	899	*Voucher*	15,912	0	0	0	15,912	15,912
							Voted-Sixth-Schedule-Garo	910	*Voucher*	6,885	0	0	0	6,885	6,885
						Total Object Head-- *1 :*				**4,39,828**	**0**	**43,000**	**0**	**3,96,828**	**4,39,828**
						Total Sub Head :				**4,39,828**	**0**	**43,000**	**0**	**3,96,828**	**4,39,828**
						Total Minor Head *1 :*				**4,39,828**	**0**	**43,000**	**0**	**3,96,828**	**4,39,828**
						Total Sub Major Head *2* **:**				**4,39,828**	**0**	**43,000**	**0**	**3,96,828**	**4,39,828**
						Total Major Head *2235* **:**				**4,39,828**	**0**	**43,000**	**0**	**3,96,828**	**4,39,828**
						Total of Month :				**4,39,828**	**0**	**43,000**	**0**	**3,96,828**	**4,39,828**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	298	*Voucher*	2,29,629	0	28,000	0	2,01,629	2,29,629
							Voted-Sixth-	299	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	*Voucher*	1,21,485	0	15,000	0	1,06,485	1,21,485
					Total Object Head-- *1 :*					**3,61,114**	**0**	**43,000**	**0**	**3,18,114**	**3,61,114**
					02. Wages		Voted-Sixth-Schedule-Garo	478	*Voucher*	28,320	0	0	0	28,320	28,320
							Voted-Sixth-Schedule-Garo	479	*Voucher*	24,095	0	0	0	24,095	24,095
					Total Object Head-- *2 :*					**52,415**	**0**	**0**	**0**	**52,415**	**52,415**
					Total Sub Head :					**4,13,529**	**0**	**43,000**	**0**	**3,70,529**	**4,13,529**
					Total Minor Head *1 :*					**4,13,529**	**0**	**43,000**	**0**	**3,70,529**	**4,13,529**
					Total Sub Major Head *2* **:**					**4,13,529**	**0**	**43,000**	**0**	**3,70,529**	**4,13,529**
					Total Major Head *2235* **:**					**4,13,529**	**0**	**43,000**	**0**	**3,70,529**	**4,13,529**
					Total of Month :					**4,13,529**	**0**	**43,000**	**0**	**3,70,529**	**4,13,529**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	427	*Voucher*	1,21,485	0	15,000	0	1,06,485	1,21,485
							Voted-Sixth-Schedule-Garo	428	*Voucher*	2,29,629	0	28,000	0	2,01,629	2,29,629
							Voted-Sixth-	429	*Voucher*	3,871	0	0	0	3,871	3,871

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,54,985**	**0**	**43,000**	**0**	**3,11,985**	**3,54,985**
					02. Wages		Voted-Sixth-Schedule-Garo	665	*Voucher*	12,245	0	0	0	12,245	12,245
						Total Object Head-- *2 :*				**12,245**	**0**	**0**	**0**	**12,245**	**12,245**
						Total Sub Head :				**3,67,230**	**0**	**43,000**	**0**	**3,24,230**	**3,67,230**
						Total Minor Head *1 :*				**3,67,230**	**0**	**43,000**	**0**	**3,24,230**	**3,67,230**
						Total Sub Major Head *2* :				**3,67,230**	**0**	**43,000**	**0**	**3,24,230**	**3,67,230**
						Total Major Head *2235* :				**3,67,230**	**0**	**43,000**	**0**	**3,24,230**	**3,67,230**
						Total of Month :				**3,67,230**	**0**	**43,000**	**0**	**3,24,230**	**3,67,230**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	294	*Voucher*	2,29,629	0	20,000	0	2,09,629	2,29,629
							Voted-Sixth-Schedule-Garo	295	*Voucher*	1,21,485	0	15,000	0	1,06,485	1,21,485
							Voted-Sixth-Schedule-Garo	889	*Voucher*	15,806	0	0	0	15,806	15,806
						Total Object Head-- *1 :*				**3,66,920**	**0**	**35,000**	**0**	**3,31,920**	**3,66,920**
					02. Wages		General-Voted	611	*Voucher*	13,688	0	0	0	13,688	13,688

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	**Total Object Head-- *2 :***				**13,688**	**0**	**0**	**0**	**13,688**	**13,688**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1251	*Voucher*	60,040	0	0	0	60,040	60,040
							Voted-Sixth-Schedule-Garo	1274	*Voucher*	39,960	0	0	0	39,960	39,960
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**4,80,608**	**0**	**35,000**	**0**	**4,45,608**	**4,80,608**
						Total Minor Head *1 :*				**4,80,608**	**0**	**35,000**	**0**	**4,45,608**	**4,80,608**
						Total Sub Major Head *2* :				**4,80,608**	**0**	**35,000**	**0**	**4,45,608**	**4,80,608**
						Total Major Head *2235* :				**4,80,608**	**0**	**35,000**	**0**	**4,45,608**	**4,80,608**
						Total of Month :				**4,80,608**	**0**	**35,000**	**0**	**4,45,608**	**4,80,608**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	1,24,912	0	15,000	0	1,09,912	1,24,912
							Voted-Sixth-Schedule-Garo	177	*Voucher*	2,36,386	0	20,000	0	2,16,386	2,36,386
							Voted-Sixth-Schedule-Garo	178	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *1 :*				**3,71,298**	**0**	**35,000**	**0**	**3,36,298**	**3,71,298**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Garo	802	*Voucher*	22,050	0	0	0	22,050	22,050
							Voted-Sixth-Schedule-Garo	803	*Voucher*	29,736	0	0	0	29,736	29,736
							Voted-Sixth-Schedule-Garo	804	*Voucher*	24,095	0	0	0	24,095	24,095
						Total Object Head-- *2 :*				**75,881**	**0**	**0**	**0**	**75,881**	**75,881**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1301	*Voucher*	3,221	0	0	0	3,221	3,221
							Voted-Sixth-Schedule-Garo	1302	*Voucher*	1,164	0	0	0	1,164	1,164
							Voted-Sixth-Schedule-Garo	1425	*Voucher*	3,300	0	0	0	3,300	3,300
							Voted-Sixth-Schedule-Garo	1426	*Voucher*	12,550	0	0	0	12,550	12,550
							Voted-Sixth-Schedule-Garo	1427	*Voucher*	17,824	0	0	0	17,824	17,824
							Voted-Sixth-Schedule-Garo	1430	*Voucher*	1,06,284	0	0	0	1,06,284	1,06,284
						Total Object Head-- *13 :*				**1,44,343**	**0**	**0**	**0**	**1,44,343**	**1,44,343**
						Total Sub Head :				**5,91,522**	**0**	**35,000**	**0**	**5,56,522**	**5,91,522**
						Total Minor Head *1 :*				**5,91,522**	**0**	**35,000**	**0**	**5,56,522**	**5,91,522**
						Total Sub Major Head *2* **:**				**5,91,522**	**0**	**35,000**	**0**	**5,56,522**	**5,91,522**
						Total Major Head *2235* **:**				**5,91,522**	**0**	**35,000**	**0**	**5,56,522**	**5,91,522**
						Total of Month :				**5,91,522**	**0**	**35,000**	**0**	**5,56,522**	**5,91,522**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1828	*Voucher*	1,24,912	0	15,000	0	1,09,912	1,24,912
							Voted-Sixth-Schedule-Garo	1829	*Voucher*	2,36,386	0	20,000	0	2,16,386	2,36,386
							Voted-Sixth-Schedule-Garo	1830	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	422	*Voucher*	1,24,912	0	15,000	0	1,09,912	1,24,912
							Voted-Sixth-Schedule-Garo	6	*Voucher*	2,36,386	0	20,000	0	2,16,386	2,36,386
							Voted-Sixth-Schedule-Garo	7	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *1 :*					**7,42,596**	**0**	**70,000**	**0**	**6,72,596**	**7,42,596**
					02. Wages		Voted-Sixth-Schedule-Garo	634	*Voucher*	12,245	0	0	0	12,245	12,245
							Voted-Sixth-Schedule-Garo	635	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Garo	636	*Voucher*	14,632	0	0	0	14,632	14,632
					Total Object Head-- *2 :*					**43,152**	**0**	**0**	**0**	**43,152**	**43,152**
					Total Sub Head :					**7,85,748**	**0**	**70,000**	**0**	**7,15,748**	**7,85,748**
					Total Minor Head *1 :*					**7,85,748**	**0**	**70,000**	**0**	**7,15,748**	**7,85,748**
					Total Sub Major Head *2* **:**					**7,85,748**	**0**	**70,000**	**0**	**7,15,748**	**7,85,748**
					Total Major Head *2235* **:**					**7,85,748**	**0**	**70,000**	**0**	**7,15,748**	**7,85,748**
					Total of Month :					**7,85,748**	**0**	**70,000**	**0**	**7,15,748**	**7,85,748**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	*Voucher*	88,857	0	0	0	88,857	88,857
						Total Object Head-- *1 :*				**88,857**	**0**	**0**	**0**	**88,857**	**88,857**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	684	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
						Total Object Head-- *6 :*				**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
						Total Sub Head :				**3,51,357**	**0**	**0**	**0**	**3,51,357**	**3,51,357**
						Total Minor Head *1 :*				**3,51,357**	**0**	**0**	**0**	**3,51,357**	**3,51,357**
						Total Sub Major Head *2* **:**				**3,51,357**	**0**	**0**	**0**	**3,51,357**	**3,51,357**
						Total Major Head *2235* **:**				**3,51,357**	**0**	**0**	**0**	**3,51,357**	**3,51,357**
						Total of Month :				**3,51,357**	**0**	**0**	**0**	**3,51,357**	**3,51,357**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1654	*Voucher*	11,560	0	0	0	11,560	11,560
							Voted-Sixth-Schedule-Garo	1705	*Voucher*	6,304	0	0	0	6,304	6,304
							Voted-Sixth-Schedule-Garo	208	*Voucher*	2,39,293	0	20,000	0	2,19,293	2,39,293
							Voted-Sixth-	209	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	*Voucher*	1,24,912	0	15,000	0	1,09,912	1,24,912
						Total Object Head-- *1 :*					**3,92,069**	**0**	**35,000**	**0**	**3,57,069**	**3,92,069**
						02. Wages		Voted-Sixth-Schedule-Garo	803	*Voucher*	24,095	0	0	0	24,095	24,095
								Voted-Sixth-Schedule-Garo	804	*Voucher*	28,320	0	0	0	28,320	28,320
						Total Object Head-- *2 :*					**52,415**	**0**	**0**	**0**	**52,415**	**52,415**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	805	*Voucher*	17,672	0	0	0	17,672	17,672
						Total Object Head-- *13 :*					**17,672**	**0**	**0**	**0**	**17,672**	**17,672**
						Total Sub Head :					**4,62,156**	**0**	**35,000**	**0**	**4,27,156**	**4,62,156**
						Total Minor Head *1 :*					**4,62,156**	**0**	**35,000**	**0**	**4,27,156**	**4,62,156**
		101	(04) Celebration Of International Day For Persons With Disabilities.	0		20. Other Administrative Expense		Voted-Sixth-Schedule-Garo	802	*Voucher*	3,35,000	0	0	0	3,35,000	3,35,000
						Total Object Head-- *20 :*					**3,35,000**	**0**	**0**	**0**	**3,35,000**	**3,35,000**
						Total Sub Head :					**3,35,000**	**0**	**0**	**0**	**3,35,000**	**3,35,000**
						Total Minor Head *101 :*					**3,35,000**	**0**	**0**	**0**	**3,35,000**	**3,35,000**
						Total Sub Major Head *2* **:**					**7,97,156**	**0**	**35,000**	**0**	**7,62,156**	**7,97,156**
						Total Major Head *2235* **:**					**7,97,156**	**0**	**35,000**	**0**	**7,62,156**	**7,97,156**
						Total of Month :					**7,97,156**	**0**	**35,000**	**0**	**7,62,156**	**7,97,156**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1378	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2085	*Voucher*	2,42,183	0	20,000	0	2,22,183	2,42,183
							Voted-Sixth-Schedule-Garo	2111	*Voucher*	1,26,488	0	15,000	0	1,11,488	1,26,488
							Voted-Sixth-Schedule-Garo	41	*Voucher*	2,42,183	0	20,000	0	2,22,183	2,42,183
							Voted-Sixth-Schedule-Garo	72	*Voucher*	1,26,488	0	15,000	0	1,11,488	1,26,488
					Total Object Head-- *1 :*					**7,44,342**	**0**	**70,000**	**0**	**6,74,342**	**7,44,342**
					02. Wages		Voted-Sixth-Schedule-Garo	2670	*Voucher*	12,245	0	0	0	12,245	12,245
							Voted-Sixth-Schedule-Garo	789	*Voucher*	14,160	0	0	0	14,160	14,160
							Voted-Sixth-Schedule-Garo	790	*Voucher*	11,850	0	0	0	11,850	11,850
					Total Object Head-- *2 :*					**38,255**	**0**	**0**	**0**	**38,255**	**38,255**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1229	*Voucher*	16,200	0	0	0	16,200	16,200
							Voted-Sixth-Schedule-Garo	1251	*Voucher*	60,617	0	0	0	60,617	60,617
							Voted-Sixth-Schedule-Garo	1258	*Voucher*	22,830	0	0	0	22,830	22,830
							Voted-Sixth-Schedule-Garo	2672	*Voucher*	35,513	0	0	0	35,513	35,513
							Voted-Sixth-Schedule-Garo	2673	*Voucher*	24,840	0	0	0	24,840	24,840

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**1,60,000**	**0**	**0**	**0**	**1,60,000**	**1,60,000**
						Total Sub Head :				**9,42,597**	**0**	**70,000**	**0**	**8,72,597**	**9,42,597**
						Total Minor Head *1 :*				**9,42,597**	**0**	**70,000**	**0**	**8,72,597**	**9,42,597**
						Total Sub Major Head *2* **:**				**9,42,597**	**0**	**70,000**	**0**	**8,72,597**	**9,42,597**
						Total Major Head *2235* **:**				**9,42,597**	**0**	**70,000**	**0**	**8,72,597**	**9,42,597**
						Total of Month :				**9,42,597**	**0**	**70,000**	**0**	**8,72,597**	**9,42,597**
						Total of DDO *3900002* **:**				**51,69,575**	**0**	**3,74,000**	**0**	**47,95,575**	**51,69,575**

Reconciliation Portion

Month of Account: 07/2025

2235	2	1	(02) District Social Welfare Officer-	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	611		13,688
2235	2	1	(02) District Social Welfare Officer-	0	02. Wages	State Plan	General-Voted	611		-13,688
						DDO wise reconcilation Total :				**0**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **51,69,575**

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**38,62,009**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**General-Voted**	**0**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,88,051**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**2,62,500**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,60,000**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,62,015**
2235	**02**	**101**	**(04) Celebration Of International Day For Persons With Disabilities.**	**0**	**20. Other Administrative Expense**	**Voted-Sixth-Schedule-Garo**	**3,35,000**
							51,69,575

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	1000	*Voucher*	4,27,439	0	25,620	0	4,01,819	4,27,439
						Total Object Head-- *1 :*				**4,27,439**	**0**	**25,620**	**0**	**4,01,819**	**4,27,439**
						Total Sub Head :				**4,27,439**	**0**	**25,620**	**0**	**4,01,819**	**4,27,439**
						Total Minor Head *106 :*				**4,27,439**	**0**	**25,620**	**0**	**4,01,819**	**4,27,439**
						Total Sub Major Head *2* **:**				**4,27,439**	**0**	**25,620**	**0**	**4,01,819**	**4,27,439**
						Total Major Head *2235* **:**				**4,27,439**	**0**	**25,620**	**0**	**4,01,819**	**4,27,439**
						Total of Month :				**4,27,439**	**0**	**25,620**	**0**	**4,01,819**	**4,27,439**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	958	*Voucher*	23,796	0	0	0	23,796	23,796
							Voted-Sixth-Schedule-Garo	959	*Voucher*	4,35,371	0	25,620	0	4,09,751	4,35,371
						Total Object Head-- *1 :*				**4,59,167**	**0**	**25,620**	**0**	**4,33,547**	**4,59,167**
						Total Sub Head :				**4,59,167**	**0**	**25,620**	**0**	**4,33,547**	**4,59,167**
						Total Minor Head *106 :*				**4,59,167**	**0**	**25,620**	**0**	**4,33,547**	**4,59,167**
						Total Sub Major Head *2* **:**				**4,59,167**	**0**	**25,620**	**0**	**4,33,547**	**4,59,167**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**4,59,167**	**0**	**25,620**	**0**	**4,33,547**	**4,59,167**
						Total of Month :				**4,59,167**	**0**	**25,620**	**0**	**4,33,547**	**4,59,167**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	867	*Voucher*	4,35,371	0	25,620	0	4,09,751	4,35,371
						Total Object Head-- *1 :*				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Sub Head :				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Minor Head *106 :*				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Sub Major Head *2 :*				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Major Head *2235 :*				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total of Month :				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act.	3	01. Salaries		Voted-Sixth-Schedule-Garo	784	*Voucher*	4,35,371	0	25,620	0	4,09,751	4,35,371

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries										
						Total Object Head-- *1 :*				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Sub Head :				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Minor Head *106 :*				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Sub Major Head *2* :				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total Major Head *2235* :				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**
						Total of Month :				**4,35,371**	**0**	**25,620**	**0**	**4,09,751**	**4,35,371**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	911	*Voucher*	4,48,041	0	25,940	0	4,22,101	4,48,041
						Total Object Head-- *1 :*				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total Sub Head :				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total Minor Head *106 :*				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total Sub Major Head *2* :				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total Major Head *2235* :				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total of Month :				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	2012	*Voucher*	4,48,041	0	25,940	0	4,22,101	4,48,041
							Voted-Sixth-Schedule-Garo	585	*Voucher*	4,48,041	0	25,940	0	4,22,101	4,48,041
						Total Object Head-- *1 :*				**8,96,082**	**0**	**51,880**	**0**	**8,44,202**	**8,96,082**
						Total Sub Head :				**8,96,082**	**0**	**51,880**	**0**	**8,44,202**	**8,96,082**
						Total Minor Head *106 :*				**8,96,082**	**0**	**51,880**	**0**	**8,44,202**	**8,96,082**
						Total Sub Major Head *2* **:**				**8,96,082**	**0**	**51,880**	**0**	**8,44,202**	**8,96,082**
						Total Major Head *2235* **:**				**8,96,082**	**0**	**51,880**	**0**	**8,44,202**	**8,96,082**
						Total of Month :				**8,96,082**	**0**	**51,880**	**0**	**8,44,202**	**8,96,082**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	865	*Voucher*	4,48,041	0	25,940	0	4,22,101	4,48,041
						Total Object Head-- *1 :*				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total Sub Head :				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total Minor Head *106 :*				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total Sub Major Head *2* **:**				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**
						Total of Month :				**4,48,041**	**0**	**25,940**	**0**	**4,22,101**	**4,48,041**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	1003	*Voucher*	21,816	0	0	0	21,816	21,816
							Voted-Sixth-Schedule-Garo	2318	*Voucher*	4,53,489	0	25,940	0	4,27,549	4,53,489
							Voted-Sixth-Schedule-Garo	576	*Voucher*	4,53,489	0	25,940	0	4,27,549	4,53,489
						Total Object Head-- *1 :*				**9,28,794**	**0**	**51,880**	**0**	**8,76,914**	**9,28,794**
						Total Sub Head :				**9,28,794**	**0**	**51,880**	**0**	**8,76,914**	**9,28,794**
						Total Minor Head *106 :*				**9,28,794**	**0**	**51,880**	**0**	**8,76,914**	**9,28,794**
						Total Sub Major Head *2* **:**				**9,28,794**	**0**	**51,880**	**0**	**8,76,914**	**9,28,794**
						Total Major Head *2235 :*				**9,28,794**	**0**	**51,880**	**0**	**8,76,914**	**9,28,794**
						Total of Month :				**9,28,794**	**0**	**51,880**	**0**	**8,76,914**	**9,28,794**
						Total of DDO *3900003* **:**				**44,78,306**	**0**	**2,58,120**	**0**	**42,20,186**	**44,78,306**

Reconciliation Portion

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Tura Treasury
D.D.O. :	3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 44,78,306

Summary of DDO wise expenditure

2235	**02**	**106**	**(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-**	**3**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**44,78,306**
							44,78,306

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900004 District Programme Officer Icds East West And South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	506	*Voucher*	7,75,974	0	81,454	0	6,94,520	7,75,974
							General-Voted	940	*Voucher*	43,488	0	0	0	43,488	43,488
						Total Object Head-- *1 :*				**8,19,462**	**0**	**81,454**	**0**	**7,38,008**	**8,19,462**
				1	01. Salaries		General-Voted	641	*Voucher*	59,976	0	0	0	59,976	59,976
							General-Voted	642	*Voucher*	8,886	0	0	0	8,886	8,886
							General-Voted	894	*Voucher*	3,825	0	0	0	3,825	3,825
						Total Object Head-- *1 :*				**72,687**	**0**	**0**	**0**	**72,687**	**72,687**
						Total Sub Head :				**8,92,149**	**0**	**81,454**	**0**	**8,10,695**	**8,92,149**
						Total Minor Head *102 :*				**8,92,149**	**0**	**81,454**	**0**	**8,10,695**	**8,92,149**
						Total Sub Major Head *2* **:**				**8,92,149**	**0**	**81,454**	**0**	**8,10,695**	**8,92,149**
						Total Major Head *2235* **:**				**8,92,149**	**0**	**81,454**	**0**	**8,10,695**	**8,92,149**
						Total of Month :				**8,92,149**	**0**	**81,454**	**0**	**8,10,695**	**8,92,149**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1074	*Voucher*	7,90,470	0	76,454	0	7,14,016	7,90,470
						Total Object Head-- *1 :*				**7,90,470**	**0**	**76,454**	**0**	**7,14,016**	**7,90,470**
				1	01. Salaries		General-Voted	300	*Voucher*	70,138	0	0	0	70,138	70,138

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900004 District Programme Officer Icds East West And South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**70,138**	**0**	**0**	**0**	**70,138**	**70,138**
						Total Sub Head :				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
						Total Minor Head *102 :*				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
						Total Sub Major Head *2* :				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
						Total Major Head *2235* :				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
						Total of Month :				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	510	*Voucher*	7,90,470	0	76,454	0	7,14,016	7,90,470
						Total Object Head-- *1 :*				**7,90,470**	**0**	**76,454**	**0**	**7,14,016**	**7,90,470**
				1	01. Salaries		General-Voted	507	*Voucher*	70,138	0	0	0	70,138	70,138
						Total Object Head-- *1 :*				**70,138**	**0**	**0**	**0**	**70,138**	**70,138**
						Total Sub Head :				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
						Total Minor Head *102 :*				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
						Total Sub Major Head *2* :				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
						Total Major Head *2235* :				**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900004 District Programme Officer Icds East West And South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	173	*Voucher*	7,90,470	0	76,454	0	7,14,016	7,90,470
				Total Object Head-- *1 :*						**7,90,470**	**0**	**76,454**	**0**	**7,14,016**	**7,90,470**
				1	01. Salaries		General-Voted	172	*Voucher*	70,138	0	0	0	70,138	70,138
				Total Object Head-- *1 :*						**70,138**	**0**	**0**	**0**	**70,138**	**70,138**
				Total Sub Head :						**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
			Total Minor Head *102 :*							**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
		Total Sub Major Head *2* :								**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
Total Major Head *2235* :										**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**
Total of Month :										**8,60,608**	**0**	**76,454**	**0**	**7,84,154**	**8,60,608**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	104	*Voucher*	8,10,404	0	76,664	0	7,33,740	8,10,404

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900004 District Programme Officer Icds East West And South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**8,10,404**	**0**	**76,664**	**0**	**7,33,740**	**8,10,404**
				1	01. Salaries		General-Voted	40	*Voucher*	70,138	0	0	0	70,138	70,138
						Total Object Head-- *1 :*				**70,138**	**0**	**0**	**0**	**70,138**	**70,138**
						Total Sub Head :				**8,80,542**	**0**	**76,664**	**0**	**8,03,878**	**8,80,542**
						Total Minor Head *102 :*				**8,80,542**	**0**	**76,664**	**0**	**8,03,878**	**8,80,542**
						Total Sub Major Head *2* :				**8,80,542**	**0**	**76,664**	**0**	**8,03,878**	**8,80,542**
						Total Major Head *2235* :				**8,80,542**	**0**	**76,664**	**0**	**8,03,878**	**8,80,542**
						Total of Month :				**8,80,542**	**0**	**76,664**	**0**	**8,03,878**	**8,80,542**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1680	*Voucher*	7,36,875	0	76,664	0	6,60,211	7,36,875
							General-Voted	89	*Voucher*	8,10,404	0	76,664	0	7,33,740	8,10,404
						Total Object Head-- *1 :*				**15,47,279**	**0**	**1,53,328**	**0**	**13,93,951**	**15,47,279**
				1	01. Salaries		General-Voted	10	*Voucher*	70,138	0	0	0	70,138	70,138
							General-Voted	1602	*Voucher*	70,138	0	0	0	70,138	70,138
						Total Object Head-- *1 :*				**1,40,276**	**0**	**0**	**0**	**1,40,276**	**1,40,276**
						Total Sub Head :				**16,87,555**	**0**	**1,53,328**	**0**	**15,34,227**	**16,87,555**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900004 District Programme Officer Icds East West And South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**16,87,555**	**0**	**1,53,328**	**0**	**15,34,227**	**16,87,555**
						Total Sub Major Head *2* **:**				**16,87,555**	**0**	**1,53,328**	**0**	**15,34,227**	**16,87,555**
						Total Major Head *2235* **:**				**16,87,555**	**0**	**1,53,328**	**0**	**15,34,227**	**16,87,555**
						Total of Month :				**16,87,555**	**0**	**1,53,328**	**0**	**15,34,227**	**16,87,555**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	06. Medical Treatment	General-Voted		535	*Voucher*	1,04,555	0	0	0	1,04,555	1,04,555
						Total Object Head-- *6 :*				**1,04,555**	**0**	**0**	**0**	**1,04,555**	**1,04,555**
						Total Sub Head :				**1,04,555**	**0**	**0**	**0**	**1,04,555**	**1,04,555**
						Total Minor Head *102 :*				**1,04,555**	**0**	**0**	**0**	**1,04,555**	**1,04,555**
						Total Sub Major Head *2* **:**				**1,04,555**	**0**	**0**	**0**	**1,04,555**	**1,04,555**
						Total Major Head *2235* **:**				**1,04,555**	**0**	**0**	**0**	**1,04,555**	**1,04,555**
						Total of Month :				**1,04,555**	**0**	**0**	**0**	**1,04,555**	**1,04,555**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900004 District Programme Officer Icds East West And South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1650	*Voucher*	36,120	0	0	0	36,120	36,120
							General-Voted	306	*Voucher*	7,36,875	0	1,21,664	0	6,15,211	7,36,875
					Total Object Head-- *1 :*					**7,72,995**	**0**	**1,21,664**	**0**	**6,51,331**	**7,72,995**
				1	01. Salaries		General-Voted	1649	*Voucher*	3,400	0	0	0	3,400	3,400
							General-Voted	305	*Voucher*	70,138	0	0	0	70,138	70,138
					Total Object Head-- *1 :*					**73,538**	**0**	**0**	**0**	**73,538**	**73,538**
					Total Sub Head :					**8,46,533**	**0**	**1,21,664**	**0**	**7,24,869**	**8,46,533**
					Total Minor Head *102 :*					**8,46,533**	**0**	**1,21,664**	**0**	**7,24,869**	**8,46,533**
					Total Sub Major Head *2* **:**					**8,46,533**	**0**	**1,21,664**	**0**	**7,24,869**	**8,46,533**
					Total Major Head *2235* **:**					**8,46,533**	**0**	**1,21,664**	**0**	**7,24,869**	**8,46,533**
					Total of Month :					**8,46,533**	**0**	**1,21,664**	**0**	**7,24,869**	**8,46,533**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2296	*Voucher*	7,45,905	0	1,39,324	0	6,06,581	7,45,905
							General-Voted	490	*Voucher*	7,45,905	0	1,39,324	0	6,06,581	7,45,905
							General-Voted	913	*Voucher*	1,732	0	0	0	1,732	1,732
					Total Object Head-- *1 :*					**14,93,542**	**0**	**2,78,648**	**0**	**12,14,894**	**14,93,542**
				1	01. Salaries		General-Voted	1973							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900004 District Programme Officer Icds East West And South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1973	*Voucher*	70,988	0	0	0	70,988	70,988
							General-Voted	377	*Voucher*	70,988	0	0	0	70,988	70,988
						Total Object Head-- *1 :*				**1,41,976**	**0**	**0**	**0**	**1,41,976**	**1,41,976**
						Total Sub Head :				**16,35,518**	**0**	**2,78,648**	**0**	**13,56,870**	**16,35,518**
						Total Minor Head *102 :*				**16,35,518**	**0**	**2,78,648**	**0**	**13,56,870**	**16,35,518**
						Total Sub Major Head *2* **:**				**16,35,518**	**0**	**2,78,648**	**0**	**13,56,870**	**16,35,518**
						Total Major Head *2235* **:**				**16,35,518**	**0**	**2,78,648**	**0**	**13,56,870**	**16,35,518**
						Total of Month :				**16,35,518**	**0**	**2,78,648**	**0**	**13,56,870**	**16,35,518**
						Total of DDO *3900004* **:**				**86,28,676**	**0**	**9,41,120**	**0**	**76,87,556**	**86,28,676**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 86,28,676

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**78,15,092**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**1,04,555**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**7,09,029**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Tura Treasury
D.D.O. :	3900004 District Programme Officer Icds East West And South Garo Hills

Summary of DDO wise expenditure

86,28,676

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1056	*Voucher*	11,223	0	0	0	11,223	11,223
							General-Voted	1127	*Voucher*	2,03,703	0	24,680	0	1,79,023	2,03,703
							General-Voted	853	*Voucher*	2,03,703	0	24,680	0	1,79,023	2,03,703
						Total Object Head-- *1 :*				**4,18,629**	**0**	**49,360**	**0**	**3,69,269**	**4,18,629**
				1	01. Salaries		General-Voted	1053	*Voucher*	1,92,310	0	0	0	1,92,310	1,92,310
							General-Voted	1054	*Voucher*	84,235	0	6,000	0	78,235	84,235
							General-Voted	1055	*Voucher*	3,570	0	0	0	3,570	3,570
							General-Voted	1057	*Voucher*	4,098	0	0	0	4,098	4,098
							General-Voted	1089	*Voucher*	54,346	0	6,000	0	48,346	54,346
							General-Voted	1090	*Voucher*	29,889	0	0	0	29,889	29,889
							General-Voted	1231	*Voucher*	16,503	0	0	0	16,503	16,503
							General-Voted	852	*Voucher*	4,84,772	0	55,800	0	4,28,972	4,84,772
						Total Object Head-- *1 :*				**8,69,723**	**0**	**67,800**	**0**	**8,01,923**	**8,69,723**
						Total Sub Head :				**12,88,352**	**0**	**1,17,160**	**0**	**11,71,192**	**12,88,352**
						Total Minor Head *102 :*				**12,88,352**	**0**	**1,17,160**	**0**	**11,71,192**	**12,88,352**
						Total Sub Major Head *2* **:**				**12,88,352**	**0**	**1,17,160**	**0**	**11,71,192**	**12,88,352**
						Total Major Head *2235* **:**				**12,88,352**	**0**	**1,17,160**	**0**	**11,71,192**	**12,88,352**
						Total of Month :				**12,88,352**	**0**	**1,17,160**	**0**	**11,71,192**	**12,88,352**

Month of Account: JUN/2025

Major	Sub	Minor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		426	*Voucher*	2,03,703	0	24,680	0	1,79,023	2,03,703
					Total Object Head-- *1 :*					**2,03,703**	**0**	**24,680**	**0**	**1,79,023**	**2,03,703**
				1	01. Salaries	General-Voted		424	*Voucher*	96,155	0	0	0	96,155	96,155
						General-Voted		425	*Voucher*	2,73,118	0	33,900	0	2,39,218	2,73,118
					Total Object Head-- *1 :*					**3,69,273**	**0**	**33,900**	**0**	**3,35,373**	**3,69,273**
			Total Sub Head :							**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
			Total Minor Head *102 :*							**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
			Total Sub Major Head *2* **:**							**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
			Total Major Head *2235* **:**							**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
			Total of Month :							**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		753	*Voucher*	2,03,703	0	24,680	0	1,79,023	2,03,703
					Total Object Head-- *1 :*					**2,03,703**	**0**	**24,680**	**0**	**1,79,023**	**2,03,703**
				1	01. Salaries	General-Voted		382	*Voucher*	96,155	0	0	0	96,155	96,155
						General-Voted		545	*Voucher*	2,73,118	0	33,900	0	2,39,218	2,73,118
					Total Object Head-- *1 :*					**3,69,273**	**0**	**33,900**	**0**	**3,35,373**	**3,69,273**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
						Total Minor Head *102 :*				**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
						Total Sub Major Head *2* **:**				**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
						Total Major Head *2235* **:**				**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**
						Total of Month :				**5,72,976**	**0**	**58,580**	**0**	**5,14,396**	**5,72,976**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	482	*Voucher*	2,08,137	0	24,680	0	1,83,457	2,08,137
						Total Object Head-- *1 :*				**2,08,137**	**0**	**24,680**	**0**	**1,83,457**	**2,08,137**
				1	01. Salaries		General-Voted	106	*Voucher*	2,80,568	0	33,900	0	2,46,668	2,80,568
							General-Voted	135	*Voucher*	98,837	0	0	0	98,837	98,837
						Total Object Head-- *1 :*				**3,79,405**	**0**	**33,900**	**0**	**3,45,505**	**3,79,405**
						Total Sub Head :				**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**
						Total Minor Head *102 :*				**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**
						Total Sub Major Head *2* **:**				**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**
					Total of Month :					**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1568	*Voucher*	2,08,137	0	24,680	0	1,83,457	2,08,137
							General-Voted	602	*Voucher*	2,08,137	0	24,680	0	1,83,457	2,08,137
						Total Object Head-- *1 :*				**4,16,274**	**0**	**49,360**	**0**	**3,66,914**	**4,16,274**
				1	01. Salaries		General-Voted	2169	*Voucher*	98,837	0	0	0	98,837	98,837
							General-Voted	2170	*Voucher*	2,80,568	0	33,900	0	2,46,668	2,80,568
							General-Voted	541	*Voucher*	98,837	0	0	0	98,837	98,837
							General-Voted	601	*Voucher*	2,80,568	0	33,900	0	2,46,668	2,80,568
						Total Object Head-- *1 :*				**7,58,810**	**0**	**67,800**	**0**	**6,91,010**	**7,58,810**
						Total Sub Head :				**11,75,084**	**0**	**1,17,160**	**0**	**10,57,924**	**11,75,084**
						Total Minor Head *102 :*				**11,75,084**	**0**	**1,17,160**	**0**	**10,57,924**	**11,75,084**
						Total Sub Major Head *2* **:**				**11,75,084**	**0**	**1,17,160**	**0**	**10,57,924**	**11,75,084**
						Total Major Head *2235 :*				**11,75,084**	**0**	**1,17,160**	**0**	**10,57,924**	**11,75,084**
						Total of Month :				**11,75,084**	**0**	**1,17,160**	**0**	**10,57,924**	**11,75,084**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	406	*Voucher*	2,08,137	0	24,680	0	1,83,457	2,08,137
					Total Object Head-- *1 :*					**2,08,137**	**0**	**24,680**	**0**	**1,83,457**	**2,08,137**
				1	01. Salaries		General-Voted	134	*Voucher*	98,837	0	0	0	98,837	98,837
							General-Voted	407	*Voucher*	2,80,568	0	33,900	0	2,46,668	2,80,568
					Total Object Head-- *1 :*					**3,79,405**	**0**	**33,900**	**0**	**3,45,505**	**3,79,405**
			Total Sub Head :							**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**
		Total Minor Head *102 :*								**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**
	Total Sub Major Head *2* **:**									**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**
Total Major Head *2235* **:**										**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**
Total of Month :										**5,87,542**	**0**	**58,580**	**0**	**5,28,962**	**5,87,542**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2366	*Voucher*	2,10,689	0	19,000	0	1,91,689	2,10,689
							General-Voted	264	*Voucher*	2,10,689	0	19,000	0	1,91,689	2,10,689
							General-Voted	836	*Voucher*	10,208	0	0	0	10,208	10,208
					Total Object Head-- *1 :*					**4,31,586**	**0**	**38,000**	**0**	**3,93,586**	**4,31,586**
				1	01. Salaries		General-Voted	2092	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							General-Voted	2365							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	2365	*Voucher*	2,84,032	0	33,900	0	2,50,132	2,84,032
							General-Voted	265	*Voucher*	2,84,032	0	33,900	0	2,50,132	2,84,032
							General-Voted	396	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							General-Voted	835	*Voucher*	13,856	0	0	0	13,856	13,856
							General-Voted	907	*Voucher*	4,904	0	0	0	4,904	4,904
						Total Object Head-- *1 :*				**7,86,950**	**0**	**67,800**	**0**	**7,19,150**	**7,86,950**
						Total Sub Head :				**12,18,536**	**0**	**1,05,800**	**0**	**11,12,736**	**12,18,536**
						Total Minor Head *102 :*				**12,18,536**	**0**	**1,05,800**	**0**	**11,12,736**	**12,18,536**
						Total Sub Major Head *2* **:**				**12,18,536**	**0**	**1,05,800**	**0**	**11,12,736**	**12,18,536**
						Total Major Head *2235* **:**				**12,18,536**	**0**	**1,05,800**	**0**	**11,12,736**	**12,18,536**
						Total of Month :				**12,18,536**	**0**	**1,05,800**	**0**	**11,12,736**	**12,18,536**
						Total of DDO *3900005* **:**				**60,03,008**	**0**	**5,74,440**	**0**	**54,28,568**	**60,03,008**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 60,03,008

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**20,90,169**
			(12) Integrated Child Development Service		**01. Salaries**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Tura Treasury
D.D.O. :	3900005 Child Dev Project Officer Tura Urban Icds Wet Garo Hills

Summary of DDO wise expenditure

2235	**02**	**102**	**Schemes**	**1**	**39,12,839**
					60,03,008

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	677	*Voucher*	4,64,364	0	53,000	4,400	4,06,964	4,64,364
							Voted-Sixth-Schedule-Garo	678	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	897	*Voucher*	25,650	0	0	0	25,650	25,650
						Total Object Head-- *1 :*				**5,14,014**	**0**	**53,000**	**4,400**	**4,56,614**	**5,14,014**
					02. Wages		Voted-Sixth-Schedule-Garo	881	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**5,30,289**	**0**	**53,000**	**4,400**	**4,72,889**	**5,30,289**
						Total Minor Head *103 :*				**5,30,289**	**0**	**53,000**	**4,400**	**4,72,889**	**5,30,289**
						Total Sub Major Head *2* **:**				**5,30,289**	**0**	**53,000**	**4,400**	**4,72,889**	**5,30,289**
						Total Major Head *2235* **:**				**5,30,289**	**0**	**53,000**	**4,400**	**4,72,889**	**5,30,289**
						Total of Month :				**5,30,289**	**0**	**53,000**	**4,400**	**4,72,889**	**5,30,289**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-	115	*Voucher*	4,41,698	0	53,000	4,400	3,84,298	4,41,698

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	840	*Voucher*	31,216	0	0	0	31,216	31,216
					Total Object Head-- *1 :*					**4,96,914**	**0**	**53,000**	**4,400**	**4,39,514**	**4,96,914**
					02. Wages		Voted-Sixth-Schedule-Garo	1015	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**5,12,664**	**0**	**53,000**	**4,400**	**4,55,264**	**5,12,664**
			Total Minor Head *103 :*							**5,12,664**	**0**	**53,000**	**4,400**	**4,55,264**	**5,12,664**
			Total Sub Major Head *2* **:**							**5,12,664**	**0**	**53,000**	**4,400**	**4,55,264**	**5,12,664**
			Total Major Head *2235* **:**							**5,12,664**	**0**	**53,000**	**4,400**	**4,55,264**	**5,12,664**
			Total of Month :							**5,12,664**	**0**	**53,000**	**4,400**	**4,55,264**	**5,12,664**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	483	*Voucher*	4,41,698	0	50,500	4,400	3,86,798	4,41,698
							Voted-Sixth-Schedule-Garo	484	*Voucher*	18,194	0	0	0	18,194	18,194
							Voted-Sixth-Schedule-Garo	848	*Voucher*	5,323	0	0	0	5,323	5,323
					Total Object Head-- *1 :*					**4,65,215**	**0**	**50,500**	**4,400**	**4,10,315**	**4,65,215**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages		Voted-Sixth-Schedule-Garo	831	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Total Sub Head :					**4,81,490**	**0**	**50,500**	**4,400**	**4,26,590**	**4,81,490**
					Total Minor Head *103 :*					**4,81,490**	**0**	**50,500**	**4,400**	**4,26,590**	**4,81,490**
					Total Sub Major Head *2* **:**					**4,81,490**	**0**	**50,500**	**4,400**	**4,26,590**	**4,81,490**
					Total Major Head *2235* **:**					**4,81,490**	**0**	**50,500**	**4,400**	**4,26,590**	**4,81,490**
					Total of Month :					**4,81,490**	**0**	**50,500**	**4,400**	**4,26,590**	**4,81,490**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	4,41,698	0	45,000	4,400	3,92,298	4,41,698
							Voted-Sixth-Schedule-Garo	102	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *1 :*					**4,65,698**	**0**	**45,000**	**4,400**	**4,16,298**	**4,65,698**
					02. Wages		Voted-Sixth-Schedule-Garo	878	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1252	*Voucher*	20,528	0	0	0	20,528	20,528

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1510	*Voucher*	32,196	0	0	0	32,196	32,196
					Total Object Head-- *13 :*					**52,724**	**0**	**0**	**0**	**52,724**	**52,724**
					Total Sub Head :					**5,34,172**	**0**	**45,000**	**4,400**	**4,84,772**	**5,34,172**
					Total Minor Head *103 :*					**5,34,172**	**0**	**45,000**	**4,400**	**4,84,772**	**5,34,172**
					Total Sub Major Head *2 :*					**5,34,172**	**0**	**45,000**	**4,400**	**4,84,772**	**5,34,172**
					Total Major Head *2235 :*					**5,34,172**	**0**	**45,000**	**4,400**	**4,84,772**	**5,34,172**
					Total of Month :					**5,34,172**	**0**	**45,000**	**4,400**	**4,84,772**	**5,34,172**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	4,51,510	0	45,000	4,400	4,02,110	4,51,510
							Voted-Sixth-Schedule-Garo	167	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *1 :*					**4,75,510**	**0**	**45,000**	**4,400**	**4,26,110**	**4,75,510**
					02. Wages		Voted-Sixth-Schedule-Garo	845	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	1226	*Voucher*	40,050	0	0	0	40,050	40,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**40,050**	**0**	**0**	**0**	**40,050**	**40,050**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1212	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Garo	1247	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1112	*Voucher*	90,000	0	0	0	90,000	90,000
						Total Object Head-- *34 :*				**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
						Total Sub Head :				**7,11,835**	**0**	**45,000**	**4,400**	**6,62,435**	**7,11,835**
						Total Minor Head *103 :*				**7,11,835**	**0**	**45,000**	**4,400**	**6,62,435**	**7,11,835**
						Total Sub Major Head *2* **:**				**7,11,835**	**0**	**45,000**	**4,400**	**6,62,435**	**7,11,835**
						Total Major Head *2235* **:**				**7,11,835**	**0**	**45,000**	**4,400**	**6,62,435**	**7,11,835**
						Total of Month :				**7,11,835**	**0**	**45,000**	**4,400**	**6,62,435**	**7,11,835**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1569 1570	*Voucher*	4,51,510	0	45,000	4,400	4,02,110	4,51,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1570	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	59	*Voucher*	4,51,510	0	45,000	4,400	4,02,110	4,51,510
							Voted-Sixth-Schedule-Garo	60	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *1 :*				**9,51,020**	**0**	**90,000**	**8,800**	**8,52,220**	**9,51,020**
					02. Wages		Voted-Sixth-Schedule-Garo	810	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	780	*Voucher*	62,097	0	0	0	62,097	62,097
						Total Object Head-- *13 :*				**62,097**	**0**	**0**	**0**	**62,097**	**62,097**
						Total Sub Head :				**10,29,392**	**0**	**90,000**	**8,800**	**9,30,592**	**10,29,392**
						Total Minor Head *103 :*				**10,29,392**	**0**	**90,000**	**8,800**	**9,30,592**	**10,29,392**
						Total Sub Major Head *2* **:**				**10,29,392**	**0**	**90,000**	**8,800**	**9,30,592**	**10,29,392**
						Total Major Head *2235* **:**				**10,29,392**	**0**	**90,000**	**8,800**	**9,30,592**	**10,29,392**
						Total of Month :				**10,29,392**	**0**	**90,000**	**8,800**	**9,30,592**	**10,29,392**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages		Voted-Sixth-Schedule-Garo	532	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
			Total Minor Head *103 :*							**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
			Total Sub Major Head *2* **:**							**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
			Total Major Head *2235* **:**							**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
			Total of Month :							**15,750**	**0**	**0**	**0**	**15,750**	**15,750**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1348	*Voucher*	21,824	0	0	0	21,824	21,824
							Voted-Sixth-Schedule-Garo	210	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	353	*Voucher*	4,51,510	0	45,000	4,400	4,02,110	4,51,510
					Total Object Head-- *1 :*					**4,97,334**	**0**	**45,000**	**4,400**	**4,47,934**	**4,97,334**
					02. Wages		Voted-Sixth-Schedule-Garo	1272	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1264	*Voucher*	39,240	0	0	0	39,240	39,240
					Total Object Head-- *11 :*					**39,240**	**0**	**0**	**0**	**39,240**	**39,240**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1262	*Voucher*	12,730	0	0	0	12,730	12,730
					Total Object Head-- *13 :*					**12,730**	**0**	**0**	**0**	**12,730**	**12,730**
					Total Sub Head :					**5,65,579**	**0**	**45,000**	**4,400**	**5,16,179**	**5,65,579**
			Total Minor Head *103 :*							**5,65,579**	**0**	**45,000**	**4,400**	**5,16,179**	**5,65,579**
			Total Sub Major Head *2* **:**							**5,65,579**	**0**	**45,000**	**4,400**	**5,16,179**	**5,65,579**
			Total Major Head *2235* **:**							**5,65,579**	**0**	**45,000**	**4,400**	**5,16,179**	**5,65,579**
			Total of Month :							**5,65,579**	**0**	**45,000**	**4,400**	**5,16,179**	**5,65,579**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	104	*Voucher*	15,500	0	0	0	15,500	15,500
							Voted-Sixth-Schedule-Garo	2080	*Voucher*	4,56,966	0	45,000	4,400	4,07,566	4,56,966
							Voted-Sixth-	2081	*Voucher*	24,000	0	0	0	24,000	24,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	288	*Voucher*	4,56,966	0	45,000	4,400	4,07,566	4,56,966
					Total Object Head-- *1 :*					**9,61,432**	**0**	**90,000**	**8,800**	**8,62,632**	**9,61,432**
					02. Wages		Voted-Sixth-Schedule-Garo	896	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**9,77,182**	**0**	**90,000**	**8,800**	**8,78,382**	**9,77,182**
					Total Minor Head *103 :*					**9,77,182**	**0**	**90,000**	**8,800**	**8,78,382**	**9,77,182**
					Total Sub Major Head *2* :					**9,77,182**	**0**	**90,000**	**8,800**	**8,78,382**	**9,77,182**
					Total Major Head *2235* :					**9,77,182**	**0**	**90,000**	**8,800**	**8,78,382**	**9,77,182**
					Total of Month :					**9,77,182**	**0**	**90,000**	**8,800**	**8,78,382**	**9,77,182**
					Total of DDO *3900007* :					**53,58,353**	**0**	**4,71,500**	**44,000**	**48,42,853**	**53,58,353**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 53,58,353

Summary of DDO wise expenditure

2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **48,27,137**
2235	**02**	**103**	**(01) Training For Self Employment Of Women**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo** **1,44,375**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura

Summary of DDO wise expenditure

			In Need Of Care And Protection-				
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**79,290**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,17,551**
2235	**02**	**103**	**(01) Training For Self Employment Of Women In Need Of Care And Protection-**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Garo**	**90,000**
							53,58,353

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	509	*Voucher*	88,488	0	0	0	88,488	88,488
							General-Voted	510	*Voucher*	37,000	0	0	0	37,000	37,000
							General-Voted	659	*Voucher*	2,496	0	0	0	2,496	2,496
						Total Object Head-- *1 :*				**1,27,984**	**0**	**0**	**0**	**1,27,984**	**1,27,984**
				1	01. Salaries		General-Voted	507	*Voucher*	1,73,644	0	16,040	0	1,57,604	1,73,644
							General-Voted	508	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**1,98,644**	**0**	**16,040**	**0**	**1,82,604**	**1,98,644**
						Total Sub Head :				**3,26,628**	**0**	**16,040**	**0**	**3,10,588**	**3,26,628**
						Total Minor Head *102 :*				**3,26,628**	**0**	**16,040**	**0**	**3,10,588**	**3,26,628**
						Total Sub Major Head *2* **:**				**3,26,628**	**0**	**16,040**	**0**	**3,10,588**	**3,26,628**
						Total Major Head *2235* **:**				**3,26,628**	**0**	**16,040**	**0**	**3,10,588**	**3,26,628**
						Total of Month :				**3,26,628**	**0**	**16,040**	**0**	**3,10,588**	**3,26,628**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1072	*Voucher*	37,000	0	0	0	37,000	37,000
							General-Voted	1073	*Voucher*	90,132	0	0	0	90,132	90,132
							General-Voted	1075	*Voucher*	4,600	0	0	0	4,600	4,600
							General-Voted	1076	*Voucher*	2,556	0	0	0	2,556	2,556

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1077	*Voucher*	4,884	0	0	0	4,884	4,884
							General-Voted	1078	*Voucher*	38,046	0	0	0	38,046	38,046
						Total Object Head-- *1 :*				**1,77,218**	**0**	**0**	**0**	**1,77,218**	**1,77,218**
				1	01. Salaries		General-Voted	294	*Voucher*	1,76,956	0	16,040	0	1,60,916	1,76,956
							General-Voted	295	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	447	*Voucher*	1,09,310	0	7,000	0	1,02,310	1,09,310
							General-Voted	513	*Voucher*	9,936	0	0	0	9,936	9,936
							General-Voted	667	*Voucher*	1,09,310	0	7,000	0	1,02,310	1,09,310
							General-Voted	668	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	826	*Voucher*	1,49,542	0	0	0	1,49,542	1,49,542
						Total Object Head-- *1 :*				**5,84,194**	**0**	**30,040**	**0**	**5,54,154**	**5,84,194**
						Total Sub Head :				**7,61,412**	**0**	**30,040**	**0**	**7,31,372**	**7,61,412**
						Total Minor Head *102 :*				**7,61,412**	**0**	**30,040**	**0**	**7,31,372**	**7,61,412**
						Total Sub Major Head *2* **:**				**7,61,412**	**0**	**30,040**	**0**	**7,31,372**	**7,61,412**
						Total Major Head *2235* **:**				**7,61,412**	**0**	**30,040**	**0**	**7,31,372**	**7,61,412**
						Total of Month :				**7,61,412**	**0**	**30,040**	**0**	**7,31,372**	**7,61,412**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	481	*Voucher*	90,132	0	0	0	90,132	90,132
							General-Voted	482	*Voucher*	13,677	0	0	0	13,677	13,677
						Total Object Head-- *1 :*				**1,03,809**	**0**	**0**	**0**	**1,03,809**	**1,03,809**
				1	01. Salaries		General-Voted	42	*Voucher*	1,09,310	0	7,000	0	1,02,310	1,09,310
							General-Voted	479	*Voucher*	1,76,956	0	16,040	0	1,60,916	1,76,956
							General-Voted	480	*Voucher*	18,548	0	0	0	18,548	18,548
						Total Object Head-- *1 :*				**3,04,814**	**0**	**23,040**	**0**	**2,81,774**	**3,04,814**
						Total Sub Head :				**4,08,623**	**0**	**23,040**	**0**	**3,85,583**	**4,08,623**
						Total Minor Head *102 :*				**4,08,623**	**0**	**23,040**	**0**	**3,85,583**	**4,08,623**
						Total Sub Major Head *2* **:**				**4,08,623**	**0**	**23,040**	**0**	**3,85,583**	**4,08,623**
						Total Major Head *2235* **:**				**4,08,623**	**0**	**23,040**	**0**	**3,85,583**	**4,08,623**
						Total of Month :				**4,08,623**	**0**	**23,040**	**0**	**3,85,583**	**4,08,623**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	755	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	756	*Voucher*	90,132	0	0	0	90,132	90,132
							General-Voted	757	*Voucher*	10,452	0	0	0	10,452	10,452
							General-Voted	986	*Voucher*	35,484	0	0	0	35,484	35,484

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,48,068**	**0**	**0**	**0**	**1,48,068**	**1,48,068**
				1	01. Salaries		General-Voted	1006	*Voucher*	1,40,672	0	0	0	1,40,672	1,40,672
							General-Voted	47	*Voucher*	1,09,310	0	7,000	0	1,02,310	1,09,310
							General-Voted	48	*Voucher*	1,76,956	0	16,040	0	1,60,916	1,76,956
						Total Object Head-- *1 :*				**4,26,938**	**0**	**23,040**	**0**	**4,03,898**	**4,26,938**
						Total Sub Head :				**5,75,006**	**0**	**23,040**	**0**	**5,51,966**	**5,75,006**
						Total Minor Head *102 :*				**5,75,006**	**0**	**23,040**	**0**	**5,51,966**	**5,75,006**
						Total Sub Major Head *2* :				**5,75,006**	**0**	**23,040**	**0**	**5,51,966**	**5,75,006**
						Total Major Head *2235* :				**5,75,006**	**0**	**23,040**	**0**	**5,51,966**	**5,75,006**
						Total of Month :				**5,75,006**	**0**	**23,040**	**0**	**5,51,966**	**5,75,006**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	505	*Voucher*	91,404	0	0	0	91,404	91,404
							General-Voted	748	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *1 :*				**1,28,404**	**0**	**0**	**0**	**1,28,404**	**1,28,404**
				1	01. Salaries		General-Voted	502	*Voucher*	1,12,439	0	7,110	0	1,05,329	1,12,439
							General-Voted	503	*Voucher*	1,82,003	0	16,370	0	1,65,633	1,82,003
							General-Voted	504	*Voucher*	59,677	0	0	0	59,677	59,677

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**3,54,119**	**0**	**23,480**	**0**	**3,30,639**	**3,54,119**
						Total Sub Head :				**4,82,523**	**0**	**23,480**	**0**	**4,59,043**	**4,82,523**
						Total Minor Head *102 :*				**4,82,523**	**0**	**23,480**	**0**	**4,59,043**	**4,82,523**
						Total Sub Major Head *2* :				**4,82,523**	**0**	**23,480**	**0**	**4,59,043**	**4,82,523**
						Total Major Head *2235* :				**4,82,523**	**0**	**23,480**	**0**	**4,59,043**	**4,82,523**
						Total of Month :				**4,82,523**	**0**	**23,480**	**0**	**4,59,043**	**4,82,523**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1456	*Voucher*	10,839	0	0	0	10,839	10,839
							General-Voted	1549	*Voucher*	11,290	0	0	0	11,290	11,290
							General-Voted	1585	*Voucher*	91,404	0	0	0	91,404	91,404
							General-Voted	1985	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	2150	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	599	*Voucher*	91,404	0	0	0	91,404	91,404
							General-Voted	600	*Voucher*	12,484	0	0	0	12,484	12,484
						Total Object Head-- *1 :*				**2,54,421**	**0**	**0**	**0**	**2,54,421**	**2,54,421**
					06. Medical Treatment		General-Voted	1507	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *6 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1548	*Voucher*	67,742	0	0	0	67,742	67,742
							General-Voted	1583	*Voucher*	1,12,439	0	7,110	0	1,05,329	1,12,439
							General-Voted	1584	*Voucher*	1,82,003	0	16,370	0	1,65,633	1,82,003
							General-Voted	2149	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	596	*Voucher*	1,12,439	0	7,110	0	1,05,329	1,12,439
							General-Voted	597	*Voucher*	1,82,003	0	16,370	0	1,65,633	1,82,003
							General-Voted	598	*Voucher*	17,742	0	0	0	17,742	17,742
						Total Object Head-- *1 :*				**7,49,368**	**0**	**46,960**	**0**	**7,02,408**	**7,49,368**
						Total Sub Head :				**14,53,789**	**0**	**46,960**	**0**	**14,06,829**	**14,53,789**
						Total Minor Head *102 :*				**14,53,789**	**0**	**46,960**	**0**	**14,06,829**	**14,53,789**
						Total Sub Major Head *2* **:**				**14,53,789**	**0**	**46,960**	**0**	**14,06,829**	**14,53,789**
						Total Major Head *2235* **:**				**14,53,789**	**0**	**46,960**	**0**	**14,06,829**	**14,53,789**
						Total of Month :				**14,53,789**	**0**	**46,960**	**0**	**14,06,829**	**14,53,789**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	304	*Voucher*	91,404	0	0	0	91,404	91,404
							General-Voted	419	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *1 :*				**1,28,404**	**0**	**0**	**0**	**1,28,404**	**1,28,404**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	37	*Voucher*	1,12,439	0	7,110	0	1,05,329	1,12,439
							General-Voted	418	*Voucher*	58,065	0	0	0	58,065	58,065
							General-Voted	507	*Voucher*	1,82,003	0	16,370	0	1,65,633	1,82,003
						Total Object Head-- *1 :*				**3,52,507**	**0**	**23,480**	**0**	**3,29,027**	**3,52,507**
						Total Sub Head :				**4,80,911**	**0**	**23,480**	**0**	**4,57,431**	**4,80,911**
						Total Minor Head *102 :*				**4,80,911**	**0**	**23,480**	**0**	**4,57,431**	**4,80,911**
						Total Sub Major Head *2* **:**				**4,80,911**	**0**	**23,480**	**0**	**4,57,431**	**4,80,911**
						Total Major Head *2235* **:**				**4,80,911**	**0**	**23,480**	**0**	**4,57,431**	**4,80,911**
						Total of Month :				**4,80,911**	**0**	**23,480**	**0**	**4,57,431**	**4,80,911**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2362	*Voucher*	92,516	0	0	0	92,516	92,516
							General-Voted	435	*Voucher*	92,516	0	0	0	92,516	92,516
							General-Voted	807	*Voucher*	11,667	0	0	0	11,667	11,667
							General-Voted	880	*Voucher*	4,448	0	0	0	4,448	4,448
						Total Object Head-- *1 :*				**2,01,147**	**0**	**0**	**0**	**2,01,147**	**2,01,147**
				1	01. Salaries		General-Voted	2115	*Voucher*	1,13,861	0	10,000	0	1,03,861	1,13,861
							General-Voted	2164	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	2165	*Voucher*	1,84,277	0	25,000	0	1,59,277	1,84,277
							General-Voted	436	*Voucher*	1,84,277	0	25,000	0	1,59,277	1,84,277
							General-Voted	73	*Voucher*	1,13,861	0	10,000	0	1,03,861	1,13,861
							General-Voted	802	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	803	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	804	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	805	*Voucher*	9,677	0	0	0	9,677	9,677
							General-Voted	806	*Voucher*	17,500	0	0	0	17,500	17,500
							General-Voted	834	*Voucher*	9,096	0	0	0	9,096	9,096
							General-Voted	906	*Voucher*	5,688	0	0	0	5,688	5,688
						Total Object Head-- *1 :*				**7,42,269**	**0**	**70,000**	**0**	**6,72,269**	**7,42,269**
						Total Sub Head :				**9,43,416**	**0**	**70,000**	**0**	**8,73,416**	**9,43,416**
						Total Minor Head *102 :*				**9,43,416**	**0**	**70,000**	**0**	**8,73,416**	**9,43,416**
						Total Sub Major Head *2* **:**				**9,43,416**	**0**	**70,000**	**0**	**8,73,416**	**9,43,416**
						Total Major Head *2235* **:**				**9,43,416**	**0**	**70,000**	**0**	**8,73,416**	**9,43,416**
						Total of Month :				**9,43,416**	**0**	**70,000**	**0**	**8,73,416**	**9,43,416**
						Total of DDO *3900008* **:**				**54,32,308**	**0**	**2,56,080**	**0**	**51,76,228**	**54,32,308**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 54,32,308

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**12,69,455**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**06. Medical Treatment**	**General-Voted**	**4,50,000**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**37,12,853**
							54,32,308

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	531	*Voucher*	81,468	0	0	0	81,468	81,468
					Total Object Head-- *1 :*					**81,468**	**0**	**0**	**0**	**81,468**	**81,468**
				1	01. Salaries		General-Voted	528	*Voucher*	5,645	0	0	0	5,645	5,645
							General-Voted	529	*Voucher*	1,55,232	0	12,270	0	1,42,962	1,55,232
							General-Voted	530	*Voucher*	30,300	0	0	0	30,300	30,300
							General-Voted	680	*Voucher*	18,468	0	0	0	18,468	18,468
							General-Voted	914	*Voucher*	11,520	0	0	0	11,520	11,520
					Total Object Head-- *1 :*					**2,21,165**	**0**	**12,270**	**0**	**2,08,895**	**2,21,165**
					Total Sub Head :					**3,02,633**	**0**	**12,270**	**0**	**2,90,363**	**3,02,633**
					Total Minor Head *102 :*					**3,02,633**	**0**	**12,270**	**0**	**2,90,363**	**3,02,633**
					Total Sub Major Head *2* **:**					**3,02,633**	**0**	**12,270**	**0**	**2,90,363**	**3,02,633**
					Total Major Head *2235* **:**					**3,02,633**	**0**	**12,270**	**0**	**2,90,363**	**3,02,633**
					Total of Month :					**3,02,633**	**0**	**12,270**	**0**	**2,90,363**	**3,02,633**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1372	*Voucher*	4,527	0	0	0	4,527	4,527
							General-Voted	289	*Voucher*	82,977	0	0	0	82,977	82,977

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**87,504**	**0**	**0**	**0**	**87,504**	**87,504**
				1	01. Salaries		General-Voted	178	*Voucher*	1,58,163	0	12,270	0	1,45,893	1,58,163
							General-Voted	288	*Voucher*	49,677	0	0	0	49,677	49,677
						Total Object Head-- *1 :*				**2,07,840**	**0**	**12,270**	**0**	**1,95,570**	**2,07,840**
						Total Sub Head :				**2,95,344**	**0**	**12,270**	**0**	**2,83,074**	**2,95,344**
						Total Minor Head *102 :*				**2,95,344**	**0**	**12,270**	**0**	**2,83,074**	**2,95,344**
						Total Sub Major Head *2* :				**2,95,344**	**0**	**12,270**	**0**	**2,83,074**	**2,95,344**
						Total Major Head *2235* :				**2,95,344**	**0**	**12,270**	**0**	**2,83,074**	**2,95,344**
						Total of Month :				**2,95,344**	**0**	**12,270**	**0**	**2,83,074**	**2,95,344**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	513	*Voucher*	82,977	0	0	0	82,977	82,977
						Total Object Head-- *1 :*				**82,977**	**0**	**0**	**0**	**82,977**	**82,977**
				1	01. Salaries		General-Voted	511	*Voucher*	1,58,163	0	12,270	0	1,45,893	1,58,163
							General-Voted	512	*Voucher*	49,677	0	0	0	49,677	49,677
						Total Object Head-- *1 :*				**2,07,840**	**0**	**12,270**	**0**	**1,95,570**	**2,07,840**
						Total Sub Head :				**2,90,817**	**0**	**12,270**	**0**	**2,78,547**	**2,90,817**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**2,90,817**	**0**	**12,270**	**0**	**2,78,547**	**2,90,817**
						Total Sub Major Head *2* **:**				**2,90,817**	**0**	**12,270**	**0**	**2,78,547**	**2,90,817**
						Total Major Head *2235* **:**				**2,90,817**	**0**	**12,270**	**0**	**2,78,547**	**2,90,817**
						Total of Month :				**2,90,817**	**0**	**12,270**	**0**	**2,78,547**	**2,90,817**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	832	*Voucher*	11,000	0	0	0	11,000	11,000
							General-Voted	881	*Voucher*	82,977	0	0	0	82,977	82,977
						Total Object Head-- *1 :*				**93,977**	**0**	**0**	**0**	**93,977**	**93,977**
				1	01. Salaries		General-Voted	547	*Voucher*	1,58,163	0	12,270	0	1,45,893	1,58,163
							General-Voted	550	*Voucher*	49,677	0	0	0	49,677	49,677
						Total Object Head-- *1 :*				**2,07,840**	**0**	**12,270**	**0**	**1,95,570**	**2,07,840**
						Total Sub Head :				**3,01,817**	**0**	**12,270**	**0**	**2,89,547**	**3,01,817**
						Total Minor Head *102 :*				**3,01,817**	**0**	**12,270**	**0**	**2,89,547**	**3,01,817**
						Total Sub Major Head *2* **:**				**3,01,817**	**0**	**12,270**	**0**	**2,89,547**	**3,01,817**
						Total Major Head *2235* **:**				**3,01,817**	**0**	**12,270**	**0**	**2,89,547**	**3,01,817**
						Total of Month :				**3,01,817**	**0**	**12,270**	**0**	**2,89,547**	**3,01,817**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	490	*Voucher*	84,408	0	0	0	84,408	84,408
					Total Object Head-- *1 :*					**84,408**	**0**	**0**	**0**	**84,408**	**84,408**
				1	01. Salaries		General-Voted	1079	*Voucher*	1,69,355	0	0	0	1,69,355	1,69,355
							General-Voted	487	*Voucher*	1,62,773	0	12,570	0	1,50,203	1,62,773
							General-Voted	492	*Voucher*	49,677	0	0	0	49,677	49,677
					Total Object Head-- *1 :*					**3,81,805**	**0**	**12,570**	**0**	**3,69,235**	**3,81,805**
					Total Sub Head :					**4,66,213**	**0**	**12,570**	**0**	**4,53,643**	**4,66,213**
					Total Minor Head *102 :*					**4,66,213**	**0**	**12,570**	**0**	**4,53,643**	**4,66,213**
					Total Sub Major Head *2* **:**					**4,66,213**	**0**	**12,570**	**0**	**4,53,643**	**4,66,213**
					Total Major Head *2235* **:**					**4,66,213**	**0**	**12,570**	**0**	**4,53,643**	**4,66,213**
					Total of Month :					**4,66,213**	**0**	**12,570**	**0**	**4,53,643**	**4,66,213**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1477	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	1756	*Voucher*	84,408	0	0	0	84,408	84,408
							General-Voted	2035	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	767	*Voucher*	84,408	0	0	0	84,408	84,408

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries					**2,01,316**	**0**	**0**	**0**	**2,01,316**	**2,01,316**
				1	01. Salaries		General-Voted	11	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	12	*Voucher*	1,62,773	0	12,570	0	1,50,203	1,62,773
							General-Voted	13	*Voucher*	49,677	0	0	0	49,677	49,677
							General-Voted	1754	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	1755	*Voucher*	1,62,773	0	12,570	0	1,50,203	1,62,773
							General-Voted	2036	*Voucher*	76,707	0	0	0	76,707	76,707
						Total Object Head-- *1 :*				**5,21,930**	**0**	**25,140**	**0**	**4,96,790**	**5,21,930**
						Total Sub Head :				**7,23,246**	**0**	**25,140**	**0**	**6,98,106**	**7,23,246**
						Total Minor Head *102 :*				**7,23,246**	**0**	**25,140**	**0**	**6,98,106**	**7,23,246**
						Total Sub Major Head *2* **:**				**7,23,246**	**0**	**25,140**	**0**	**6,98,106**	**7,23,246**
						Total Major Head *2235* **:**				**7,23,246**	**0**	**25,140**	**0**	**6,98,106**	**7,23,246**
						Total of Month :				**7,23,246**	**0**	**25,140**	**0**	**6,98,106**	**7,23,246**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	190	*Voucher*	84,408	0	0	0	84,408	84,408
							General-Voted	971	*Voucher*	26,500	0	0	0	26,500	26,500
						Total Object Head-- *1 :*				**1,10,908**	**0**	**0**	**0**	**1,10,908**	**1,10,908**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	191	*Voucher*	2,39,480	0	10,070	0	2,29,410	2,39,480
							General-Voted	192	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *1 :*				**2,74,480**	**0**	**10,070**	**0**	**2,64,410**	**2,74,480**
						Total Sub Head :				**3,85,388**	**0**	**10,070**	**0**	**3,75,318**	**3,85,388**
						Total Minor Head *102 :*				**3,85,388**	**0**	**10,070**	**0**	**3,75,318**	**3,85,388**
						Total Sub Major Head *2* **:**				**3,85,388**	**0**	**10,070**	**0**	**3,75,318**	**3,85,388**
						Total Major Head *2235* **:**				**3,85,388**	**0**	**10,070**	**0**	**3,75,318**	**3,85,388**
						Total of Month :				**3,85,388**	**0**	**10,070**	**0**	**3,75,318**	**3,85,388**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1891	*Voucher*	2,419	0	0	0	2,419	2,419
							General-Voted	1893	*Voucher*	85,432	0	0	0	85,432	85,432
							General-Voted	266	*Voucher*	85,432	0	0	0	85,432	85,432
							General-Voted	269	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	888	*Voucher*	4,096	0	0	0	4,096	4,096
						Total Object Head-- *1 :*				**1,92,379**	**0**	**0**	**0**	**1,92,379**	**1,92,379**
				1	01. Salaries		General-Voted	1889	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	1895	*Voucher*	2,42,440	0	10,070	0	2,32,370	2,42,440

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	267	*Voucher*	2,42,440	0	10,070	0	2,32,370	2,42,440
							General-Voted	268	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	889	*Voucher*	11,160	0	0	0	11,160	11,160
						Total Object Head-- *1 :*				**5,66,040**	**0**	**20,140**	**0**	**5,45,900**	**5,66,040**
						Total Sub Head :				**7,58,419**	**0**	**20,140**	**0**	**7,38,279**	**7,58,419**
						Total Minor Head *102 :*				**7,58,419**	**0**	**20,140**	**0**	**7,38,279**	**7,58,419**
						Total Sub Major Head *2* **:**				**7,58,419**	**0**	**20,140**	**0**	**7,38,279**	**7,58,419**
						Total Major Head *2235* **:**				**7,58,419**	**0**	**20,140**	**0**	**7,38,279**	**7,58,419**
						Total of Month :				**7,58,419**	**0**	**20,140**	**0**	**7,38,279**	**7,58,419**
						Total of DDO *3900010* **:**				**35,23,877**	**0**	**1,17,000**	**0**	**34,06,877**	**35,23,877**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 35,23,877

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**9,34,937**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**25,88,940**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Tura Treasury
D.D.O. :	3900010 Child Dev Project Officer Gambegre Project West Garo Hills

Summary of DDO wise expenditure

35,23,877

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	499	*Voucher*	57,134	0	0	0	57,134	57,134
							General-Voted	503	*Voucher*	20,806	0	0	0	20,806	20,806
							General-Voted	505	*Voucher*	5,143	0	0	0	5,143	5,143
							General-Voted	771	*Voucher*	75,129	0	0	0	75,129	75,129
						Total Object Head-- *1 :*				**1,58,212**	**0**	**0**	**0**	**1,58,212**	**1,58,212**
				1	01. Salaries		General-Voted	495	*Voucher*	4,19,755	0	32,960	0	3,86,795	4,19,755
						Total Object Head-- *1 :*				**4,19,755**	**0**	**32,960**	**0**	**3,86,795**	**4,19,755**
						Total Sub Head :				**5,77,967**	**0**	**32,960**	**0**	**5,45,007**	**5,77,967**
						Total Minor Head *102 :*				**5,77,967**	**0**	**32,960**	**0**	**5,45,007**	**5,77,967**
						Total Sub Major Head *2* **:**				**5,77,967**	**0**	**32,960**	**0**	**5,45,007**	**5,77,967**
						Total Major Head *2235* **:**				**5,77,967**	**0**	**32,960**	**0**	**5,45,007**	**5,77,967**
						Total of Month :				**5,77,967**	**0**	**32,960**	**0**	**5,45,007**	**5,77,967**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1094	*Voucher*	3,159	0	0	0	3,159	3,159
							General-Voted	1095	*Voucher*	58,187	0	0	0	58,187	58,187
							General-Voted	1096	*Voucher*	31,400	0	0	0	31,400	31,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**92,746**	**0**	**0**	**0**	**92,746**	**92,746**
				1	01. Salaries		General-Voted	1097	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	1335	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	601	*Voucher*	23,616	0	0	0	23,616	23,616
							General-Voted	603	*Voucher*	4,27,627	0	32,960	0	3,94,667	4,27,627
							General-Voted	636	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	637	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	638	*Voucher*	3,570	0	0	0	3,570	3,570
						Total Object Head-- *1 :*				**6,75,123**	**0**	**32,960**	**0**	**6,42,163**	**6,75,123**
						Total Sub Head :				**7,67,869**	**0**	**32,960**	**0**	**7,34,909**	**7,67,869**
						Total Minor Head *102 :*				**7,67,869**	**0**	**32,960**	**0**	**7,34,909**	**7,67,869**
						Total Sub Major Head *2* :				**7,67,869**	**0**	**32,960**	**0**	**7,34,909**	**7,67,869**
						Total Major Head *2235* :				**7,67,869**	**0**	**32,960**	**0**	**7,34,909**	**7,67,869**
						Total of Month :				**7,67,869**	**0**	**32,960**	**0**	**7,34,909**	**7,67,869**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	413	*Voucher*	58,187	0	0	0	58,187	58,187
							General-Voted	415	*Voucher*	6,194	0	0	0	6,194	6,194

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	983	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *1 :*					**94,381**	**0**	**0**	**0**	**94,381**	**94,381**
				1	01. Salaries		General-Voted	412	*Voucher*	95,155	0	0	0	95,155	95,155
							General-Voted	414	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	619	*Voucher*	4,27,627	0	32,960	0	3,94,667	4,27,627
					Total Object Head-- *1 :*					**5,62,782**	**0**	**32,960**	**0**	**5,29,822**	**5,62,782**
					Total Sub Head :					**6,57,163**	**0**	**32,960**	**0**	**6,24,203**	**6,57,163**
					Total Minor Head *102 :*					**6,57,163**	**0**	**32,960**	**0**	**6,24,203**	**6,57,163**
					Total Sub Major Head *2* **:**					**6,57,163**	**0**	**32,960**	**0**	**6,24,203**	**6,57,163**
					Total Major Head *2235* **:**					**6,57,163**	**0**	**32,960**	**0**	**6,24,203**	**6,57,163**
					Total of Month :					**6,57,163**	**0**	**32,960**	**0**	**6,24,203**	**6,57,163**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1044	*Voucher*	17,032	0	0	0	17,032	17,032
							General-Voted	1521	*Voucher*	833	0	0	0	833	833
							General-Voted	893	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	894	*Voucher*	38,333	0	0	0	38,333	38,333
							General-Voted	973	*Voucher*	13,200	0	0	0	13,200	13,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		974	*Voucher*	58,187	0	0	0	58,187	58,187
					Total Object Head-- *1 :*					**1,53,585**	**0**	**0**	**0**	**1,53,585**	**1,53,585**
				1	01. Salaries	General-Voted		7	*Voucher*	95,155	0	0	0	95,155	95,155
						General-Voted		754	*Voucher*	4,27,627	0	32,960	0	3,94,667	4,27,627
					Total Object Head-- *1 :*					**5,22,782**	**0**	**32,960**	**0**	**4,89,822**	**5,22,782**
			Total Sub Head :							**6,76,367**	**0**	**32,960**	**0**	**6,43,407**	**6,76,367**
			Total Minor Head *102 :*							**6,76,367**	**0**	**32,960**	**0**	**6,43,407**	**6,76,367**
			Total Sub Major Head *2* **:**							**6,76,367**	**0**	**32,960**	**0**	**6,43,407**	**6,76,367**
			Total Major Head *2235* **:**							**6,76,367**	**0**	**32,960**	**0**	**6,43,407**	**6,76,367**
			Total of Month :							**6,76,367**	**0**	**32,960**	**0**	**6,43,407**	**6,76,367**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		474	*Voucher*	59,963	0	0	0	59,963	59,963
						General-Voted		475	*Voucher*	45,710	0	0	0	45,710	45,710
					Total Object Head-- *1 :*					**1,05,673**	**0**	**0**	**0**	**1,05,673**	**1,05,673**
				1	01. Salaries	General-Voted		416	*Voucher*	4,37,636	0	33,120	0	4,04,516	4,37,636
						General-Voted		473	*Voucher*	97,837	0	0	0	97,837	97,837

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**5,35,473**	**0**	**33,120**	**0**	**5,02,353**	**5,35,473**
						Total Sub Head :				**6,41,146**	**0**	**33,120**	**0**	**6,08,026**	**6,41,146**
						Total Minor Head *102 :*				**6,41,146**	**0**	**33,120**	**0**	**6,08,026**	**6,41,146**
						Total Sub Major Head *2* :				**6,41,146**	**0**	**33,120**	**0**	**6,08,026**	**6,41,146**
						Total Major Head *2235* :				**6,41,146**	**0**	**33,120**	**0**	**6,08,026**	**6,41,146**
						Total of Month :				**6,41,146**	**0**	**33,120**	**0**	**6,08,026**	**6,41,146**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1498	*Voucher*	5,419	0	0	0	5,419	5,419
							General-Voted	1576	*Voucher*	59,963	0	0	0	59,963	59,963
							General-Voted	1577	*Voucher*	21,667	0	0	0	21,667	21,667
							General-Voted	2054	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	2209	*Voucher*	9,677	0	0	0	9,677	9,677
							General-Voted	2210	*Voucher*	13,548	0	0	0	13,548	13,548
							General-Voted	2211	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	8	*Voucher*	59,963	0	0	0	59,963	59,963
							General-Voted	9	*Voucher*	30,806	0	0	0	30,806	30,806
						Total Object Head-- *1 :*				**2,25,043**	**0**	**0**	**0**	**2,25,043**	**2,25,043**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	1575	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	1919	*Voucher*	4,37,636	0	33,120	0	4,04,516	4,37,636
							General-Voted	423	*Voucher*	97,837	0	0	0	97,837	97,837
							General-Voted	591	*Voucher*	4,37,636	0	33,120	0	4,04,516	4,37,636
						Total Object Head-- *1 :*				**10,70,946**	**0**	**66,240**	**0**	**10,04,706**	**10,70,946**
						Total Sub Head :				**12,95,989**	**0**	**66,240**	**0**	**12,29,749**	**12,95,989**
						Total Minor Head *102 :*				**12,95,989**	**0**	**66,240**	**0**	**12,29,749**	**12,95,989**
						Total Sub Major Head *2* **:**				**12,95,989**	**0**	**66,240**	**0**	**12,29,749**	**12,95,989**
						Total Major Head *2235* **:**				**12,95,989**	**0**	**66,240**	**0**	**12,29,749**	**12,95,989**
						Total of Month :				**12,95,989**	**0**	**66,240**	**0**	**12,29,749**	**12,95,989**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	289	*Voucher*	78,823	0	0	0	78,823	78,823
						Total Object Head-- *1 :*				**78,823**	**0**	**0**	**0**	**78,823**	**78,823**
						Total Sub Head :				**78,823**	**0**	**0**	**0**	**78,823**	**78,823**
						Total Minor Head *102 :*				**78,823**	**0**	**0**	**0**	**78,823**	**78,823**
						Total Sub Major Head *2* **:**				**78,823**	**0**	**0**	**0**	**78,823**	**78,823**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**78,823**	**0**	**0**	**0**	**78,823**	**78,823**
					Total of Month :					**78,823**	**0**	**0**	**0**	**78,823**	**78,823**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	15	*Voucher*	21,290	0	0	0	21,290	21,290
							General-Voted	16	*Voucher*	8,226	0	0	0	8,226	8,226
							General-Voted	193	*Voucher*	59,963	0	0	0	59,963	59,963
							General-Voted	817	*Voucher*	26,667	0	0	0	26,667	26,667
							General-Voted	899	*Voucher*	16,000	0	0	0	16,000	16,000
							General-Voted	900	*Voucher*	5,806	0	0	0	5,806	5,806
					Total Object Head-- *1 :*					**1,37,952**	**0**	**0**	**0**	**1,37,952**	**1,37,952**
				1	01. Salaries		General-Voted	401	*Voucher*	4,37,636	0	27,500	0	4,10,136	4,37,636
							General-Voted	72	*Voucher*	97,837	0	0	0	97,837	97,837
					Total Object Head-- *1 :*					**5,35,473**	**0**	**27,500**	**0**	**5,07,973**	**5,35,473**
					Total Sub Head :					**6,73,425**	**0**	**27,500**	**0**	**6,45,925**	**6,73,425**
					Total Minor Head *102 :*					**6,73,425**	**0**	**27,500**	**0**	**6,45,925**	**6,73,425**
					Total Sub Major Head *2* **:**					**6,73,425**	**0**	**27,500**	**0**	**6,45,925**	**6,73,425**
					Total Major Head *2235 :*					**6,73,425**	**0**	**27,500**	**0**	**6,45,925**	**6,73,425**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**6,73,425**	**0**	**27,500**	**0**	**6,45,925**	**6,73,425**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2219	*Voucher*	60,549	0	0	0	60,549	60,549
							General-Voted	2374	*Voucher*	60,687	0	0	0	60,687	60,687
							General-Voted	626	*Voucher*	5,600	0	0	0	5,600	5,600
							General-Voted	627	*Voucher*	60,687	0	0	0	60,687	60,687
							General-Voted	637	*Voucher*	55,000	0	0	0	55,000	55,000
							General-Voted	801	*Voucher*	2,896	0	0	0	2,896	2,896
							General-Voted	891	*Voucher*	13,935	0	0	0	13,935	13,935
					Total Object Head-- *1 :*					**2,59,354**	**0**	**0**	**0**	**2,59,354**	**2,59,354**
				1	01. Salaries		General-Voted	2372	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	2373	*Voucher*	4,43,016	0	27,500	0	4,15,516	4,43,016
							General-Voted	636	*Voucher*	4,43,016	0	27,500	0	4,15,516	4,43,016
							General-Voted	638	*Voucher*	99,063	0	0	0	99,063	99,063
							General-Voted	800	*Voucher*	21,520	0	0	0	21,520	21,520
							General-Voted	869	*Voucher*	4,904	0	0	0	4,904	4,904
					Total Object Head-- *1 :*					**11,10,582**	**0**	**55,000**	**0**	**10,55,582**	**11,10,582**
					Total Sub Head :					**13,69,936**	**0**	**55,000**	**0**	**13,14,936**	**13,69,936**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Tura Treasury

D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102													
						Total Minor Head *102 :*				**13,69,936**	**0**	**55,000**	**0**	**13,14,936**	**13,69,936**
						Total Sub Major Head *2* **:**				**13,69,936**	**0**	**55,000**	**0**	**13,14,936**	**13,69,936**
						Total Major Head *2235* **:**				**13,69,936**	**0**	**55,000**	**0**	**13,14,936**	**13,69,936**
						Total of Month :				**13,69,936**	**0**	**55,000**	**0**	**13,14,936**	**13,69,936**
						Total of DDO *3900011* **:**				**67,38,685**	**0**	**3,13,700**	**0**	**64,24,985**	**67,38,685**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 67,38,685

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**13,05,769**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**54,32,916**
							67,38,685

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	260	*Voucher*	3,68,894	0	28,000	0	3,40,894	3,68,894
							Voted-Sixth-Schedule-Garo	280	*Voucher*	1,19,190	0	10,000	0	1,09,190	1,19,190
						Total Object Head-- *1 :*				**4,88,084**	**0**	**38,000**	**0**	**4,50,084**	**4,88,084**
						Total Sub Head :				**4,88,084**	**0**	**38,000**	**0**	**4,50,084**	**4,88,084**
						Total Minor Head *1 :*				**4,88,084**	**0**	**38,000**	**0**	**4,50,084**	**4,88,084**
						Total Sub Major Head *2* **:**				**4,88,084**	**0**	**38,000**	**0**	**4,50,084**	**4,88,084**
						Total Major Head *2235* **:**				**4,88,084**	**0**	**38,000**	**0**	**4,50,084**	**4,88,084**
						Total of Month :				**4,88,084**	**0**	**38,000**	**0**	**4,50,084**	**4,88,084**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	1,21,485	0	10,000	0	1,11,485	1,21,485
							Voted-Sixth-Schedule-Garo	207	*Voucher*	3,75,134	0	28,000	0	3,47,134	3,75,134
							Voted-Sixth-Schedule-Garo	351	*Voucher*	6,885	0	0	0	6,885	6,885
							Voted-Sixth-Schedule-Garo	355	*Voucher*	18,720	0	0	0	18,720	18,720
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					**5,22,224**	**0**	**38,000**	**0**	**4,84,224**	**5,22,224**
					02. Wages		Voted-Sixth-Schedule-Garo	36	*Voucher*	11,492	0	0	0	11,492	11,492
						Total Object Head-- *2 :*				**11,492**	**0**	**0**	**0**	**11,492**	**11,492**
						Total Sub Head :				**5,33,716**	**0**	**38,000**	**0**	**4,95,716**	**5,33,716**
						Total Minor Head *1 :*				**5,33,716**	**0**	**38,000**	**0**	**4,95,716**	**5,33,716**
						Total Sub Major Head *2* **:**				**5,33,716**	**0**	**38,000**	**0**	**4,95,716**	**5,33,716**
						Total Major Head *2235* **:**				**5,33,716**	**0**	**38,000**	**0**	**4,95,716**	**5,33,716**
						Total of Month :				**5,33,716**	**0**	**38,000**	**0**	**4,95,716**	**5,33,716**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	3,75,134	0	28,000	0	3,47,134	3,75,134
							Voted-Sixth-Schedule-Garo	359	*Voucher*	28,302	0	0	0	28,302	28,302
							Voted-Sixth-Schedule-Garo	67	*Voucher*	1,21,485	0	10,000	0	1,11,485	1,21,485
						Total Object Head-- *1 :*				**5,24,921**	**0**	**38,000**	**0**	**4,86,921**	**5,24,921**
					02. Wages		Voted-Sixth-	314	*Voucher*	10,478	0	0	0	10,478	10,478

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	**Total Object Head-- *2 :***				**10,478**	**0**	**0**	**0**	**10,478**	**10,478**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	467	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**6,35,399**	**0**	**38,000**	**0**	**5,97,399**	**6,35,399**
						Total Minor Head *1 :*				**6,35,399**	**0**	**38,000**	**0**	**5,97,399**	**6,35,399**
						Total Sub Major Head *2* :				**6,35,399**	**0**	**38,000**	**0**	**5,97,399**	**6,35,399**
						Total Major Head *2235* :				**6,35,399**	**0**	**38,000**	**0**	**5,97,399**	**6,35,399**
						Total of Month :				**6,35,399**	**0**	**38,000**	**0**	**5,97,399**	**6,35,399**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	*Voucher*	3,75,134	0	28,000	6,600	3,40,534	3,75,134
							Voted-Sixth-Schedule-Garo	296	*Voucher*	1,21,485	0	10,000	0	1,11,485	1,21,485
						Total Object Head-- *1 :*				**4,96,619**	**0**	**38,000**	**6,600**	**4,52,019**	**4,96,619**
					02. Wages		Voted-Sixth-Schedule-Garo	660	*Voucher*	10,140	0	0	0	10,140	10,140
						Total Object Head-- *2 :*				**10,140**	**0**	**0**	**0**	**10,140**	**10,140**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	438	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *13 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Sub Head :					**5,81,759**	**0**	**38,000**	**6,600**	**5,37,159**	**5,81,759**
					Total Minor Head *1 :*					**5,81,759**	**0**	**38,000**	**6,600**	**5,37,159**	**5,81,759**
					Total Sub Major Head *2* **:**					**5,81,759**	**0**	**38,000**	**6,600**	**5,37,159**	**5,81,759**
					Total Major Head *2235* **:**					**5,81,759**	**0**	**38,000**	**6,600**	**5,37,159**	**5,81,759**
					Total of Month :					**5,81,759**	**0**	**38,000**	**6,600**	**5,37,159**	**5,81,759**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	1,24,912	0	10,000	0	1,14,912	1,24,912
							Voted-Sixth-Schedule-Garo	93	*Voucher*	3,82,079	0	19,550	6,600	3,55,929	3,82,079
					Total Object Head-- *1 :*					**5,06,991**	**0**	**29,550**	**6,600**	**4,70,841**	**5,06,991**
					02. Wages		Voted-Sixth-Schedule-Garo	217	*Voucher*	10,478	0	0	0	10,478	10,478
					Total Object Head-- *2 :*					**10,478**	**0**	**0**	**0**	**10,478**	**10,478**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	520	*Voucher*	69,495	0	0	0	69,495	69,495

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**69,495**	**0**	**0**	**0**	**69,495**	**69,495**
						Total Sub Head :				**5,86,964**	**0**	**29,550**	**6,600**	**5,50,814**	**5,86,964**
						Total Minor Head *1 :*				**5,86,964**	**0**	**29,550**	**6,600**	**5,50,814**	**5,86,964**
						Total Sub Major Head *2* :				**5,86,964**	**0**	**29,550**	**6,600**	**5,50,814**	**5,86,964**
						Total Major Head *2235* :				**5,86,964**	**0**	**29,550**	**6,600**	**5,50,814**	**5,86,964**
						Total of Month :				**5,86,964**	**0**	**29,550**	**6,600**	**5,50,814**	**5,86,964**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	1,24,912	0	10,000	0	1,14,912	1,24,912
							Voted-Sixth-Schedule-Garo	518	*Voucher*	5,17,426	0	0	0	5,17,426	5,17,426
							Voted-Sixth-Schedule-Garo	564	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	812	*Voucher*	3,82,079	0	19,550	6,600	3,55,929	3,82,079
							Voted-Sixth-Schedule-Garo	885	*Voucher*	1,24,912	0	10,000	0	1,14,912	1,24,912
							Voted-Sixth-Schedule-Garo	98	*Voucher*	3,82,079	0	19,550	6,600	3,55,929	3,82,079
						Total Object Head-- *1 :*				**15,38,408**	**0**	**59,100**	**13,200**	**14,66,108**	**15,38,408**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Garo	300	*Voucher*	10,478	0	0	0	10,478	10,478
							Voted-Sixth-Schedule-Garo	955	*Voucher*	7,098	0	0	0	7,098	7,098
						Total Object Head-- *2 :*				**17,576**	**0**	**0**	**0**	**17,576**	**17,576**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	536	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	544	*Voucher*	9,790	0	0	0	9,790	9,790
						Total Object Head-- *13 :*				**9,790**	**0**	**0**	**0**	**9,790**	**9,790**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	460	*Voucher*	2,45,004	0	0	0	2,45,004	2,45,004
						Total Object Head-- *14 :*				**2,45,004**	**0**	**0**	**0**	**2,45,004**	**2,45,004**
						Total Sub Head :				**19,10,778**	**0**	**59,100**	**13,200**	**18,38,478**	**19,10,778**
						Total Minor Head *1 :*				**19,10,778**	**0**	**59,100**	**13,200**	**18,38,478**	**19,10,778**
						Total Sub Major Head *2* **:**				**19,10,778**	**0**	**59,100**	**13,200**	**18,38,478**	**19,10,778**
						Total Major Head *2235* **:**				**19,10,778**	**0**	**59,100**	**13,200**	**18,38,478**	**19,10,778**
						Total of Month :				**19,10,778**	**0**	**59,100**	**13,200**	**18,38,478**	**19,10,778**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	92	*Voucher*	59,800	0	0	0	59,800	59,800
					Total Object Head-- *13 :*					**59,800**	**0**	**0**	**0**	**59,800**	**59,800**
					Total Sub Head :					**59,800**	**0**	**0**	**0**	**59,800**	**59,800**
					Total Minor Head *1 :*					**59,800**	**0**	**0**	**0**	**59,800**	**59,800**
					Total Sub Major Head *2* **:**					**59,800**	**0**	**0**	**0**	**59,800**	**59,800**
					Total Major Head *2235* **:**					**59,800**	**0**	**0**	**0**	**59,800**	**59,800**
					Total of Month :					**59,800**	**0**	**0**	**0**	**59,800**	**59,800**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	1,24,912	0	10,000	0	1,14,912	1,24,912
							Voted-Sixth-Schedule-Garo	231	*Voucher*	3,82,079	0	19,550	6,600	3,55,929	3,82,079
							Voted-Sixth-Schedule-Garo	510	*Voucher*	16,984	0	0	0	16,984	16,984
							Voted-Sixth-Schedule-Garo	609	*Voucher*	6,304	0	0	0	6,304	6,304
					Total Object Head-- *1 :*					**5,30,279**	**0**	**29,550**	**6,600**	**4,94,129**	**5,30,279**
					02. Wages		Voted-Sixth-	190	*Voucher*	13,182	0	0	0	13,182	13,182

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	**Total Object Head-- *2 :***				**13,182**	**0**	**0**	**0**	**13,182**	**13,182**
						Total Sub Head :				**5,43,461**	**0**	**29,550**	**6,600**	**5,07,311**	**5,43,461**
						Total Minor Head *1 :*				**5,43,461**	**0**	**29,550**	**6,600**	**5,07,311**	**5,43,461**
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		General-Voted	435	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *20 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *101 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Major Head *2* :				**7,93,461**	**0**	**29,550**	**6,600**	**7,57,311**	**7,93,461**
						Total Major Head *2235* :				**7,93,461**	**0**	**29,550**	**6,600**	**7,57,311**	**7,93,461**
						Total of Month :				**7,93,461**	**0**	**29,550**	**6,600**	**7,57,311**	**7,93,461**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1042	*Voucher*	1,26,488	0	10,000	0	1,16,488	1,26,488
							Voted-Sixth-Schedule-Garo	1123	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	228	*Voucher*	3,86,325	0	18,250	6,600	3,61,475	3,86,325
							Voted-Sixth-	236	*Voucher*	1,26,488	0	10,000	0	1,16,488	1,26,488

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	857	*Voucher*	3,86,325	0	18,250	6,600	3,61,475	3,86,325
					Total Object Head-- *1 :*					**10,46,626**	**0**	**56,500**	**13,200**	**9,76,926**	**10,46,626**
					02. Wages		Voted-Sixth-Schedule-Garo	262	*Voucher*	9,802	0	0	0	9,802	9,802
					Total Object Head-- *2 :*					**9,802**	**0**	**0**	**0**	**9,802**	**9,802**
					Total Sub Head :					**10,56,428**	**0**	**56,500**	**13,200**	**9,86,728**	**10,56,428**
			Total Minor Head *1 :*							**10,56,428**	**0**	**56,500**	**13,200**	**9,86,728**	**10,56,428**
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Garo	1215	*Voucher*	3,91,200	0	0	0	3,91,200	3,91,200
					Total Object Head-- *34 :*					**3,91,200**	**0**	**0**	**0**	**3,91,200**	**3,91,200**
					Total Sub Head :					**3,91,200**	**0**	**0**	**0**	**3,91,200**	**3,91,200**
			Total Minor Head *101 :*							**3,91,200**	**0**	**0**	**0**	**3,91,200**	**3,91,200**
			Total Sub Major Head *2* :							**14,47,628**	**0**	**56,500**	**13,200**	**13,77,928**	**14,47,628**
			Total Major Head *2235* :							**14,47,628**	**0**	**56,500**	**13,200**	**13,77,928**	**14,47,628**
			Total of Month :							**14,47,628**	**0**	**56,500**	**13,200**	**13,77,928**	**14,47,628**
			Total of DDO *3900001* :							**70,37,589**	**0**	**3,26,700**	**46,200**	**66,64,689**	**70,37,589**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 70,37,589

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900001 District Social Welfare Officer Baghmara

Summary of DDO wise expenditure

2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56,54,152
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	83,148
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,00,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,14,085
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,45,004
2235	02	101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	3,91,200
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	2,50,000
							70,37,589

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	207	*Voucher*	17,143	0	0	0	17,143	17,143
							General-Voted	279	*Voucher*	1,83,990	0	20,000	0	1,63,990	1,83,990
						Total Object Head-- *1 :*				**2,01,133**	**0**	**20,000**	**0**	**1,81,133**	**2,01,133**
				1	01. Salaries		General-Voted	256	*Voucher*	73,776	0	0	0	73,776	73,776
							General-Voted	257	*Voucher*	3,48,324	0	26,000	0	3,22,324	3,48,324
						Total Object Head-- *1 :*				**4,22,100**	**0**	**26,000**	**0**	**3,96,100**	**4,22,100**
						Total Sub Head :				**6,23,233**	**0**	**46,000**	**0**	**5,77,233**	**6,23,233**
						Total Minor Head *102 :*				**6,23,233**	**0**	**46,000**	**0**	**5,77,233**	**6,23,233**
						Total Sub Major Head *2* **:**				**6,23,233**	**0**	**46,000**	**0**	**5,77,233**	**6,23,233**
						Total Major Head *2235* **:**				**6,23,233**	**0**	**46,000**	**0**	**5,77,233**	**6,23,233**
						Total of Month :				**6,23,233**	**0**	**46,000**	**0**	**5,77,233**	**6,23,233**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	430	*Voucher*	1,87,401	0	20,000	0	1,67,401	1,87,401
							General-Voted	431	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	434	*Voucher*	10,233	0	0	0	10,233	10,233
						Total Object Head-- *1 :*				**2,09,634**	**0**	**20,000**	**0**	**1,89,634**	**2,09,634**
				1	01. Salaries			183							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		Voted-Sixth-Schedule-Garo	183	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	208	*Voucher*	3,54,795	0	26,000	0	3,28,795	3,54,795
							General-Voted	359	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	363	*Voucher*	19,413	0	0	0	19,413	19,413
						Total Object Head-- *1 :*				**4,52,088**	**0**	**26,000**	**0**	**4,26,088**	**4,52,088**
						Total Sub Head :				**6,61,722**	**0**	**46,000**	**0**	**6,15,722**	**6,61,722**
						Total Minor Head *102 :*				**6,61,722**	**0**	**46,000**	**0**	**6,15,722**	**6,61,722**
						Total Sub Major Head *2* **:**				**6,61,722**	**0**	**46,000**	**0**	**6,15,722**	**6,61,722**
						Total Major Head *2235* **:**				**6,61,722**	**0**	**46,000**	**0**	**6,15,722**	**6,61,722**
						Total of Month :				**6,61,722**	**0**	**46,000**	**0**	**6,15,722**	**6,61,722**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	216	*Voucher*	5,806	0	0	0	5,806	5,806
							General-Voted	76	*Voucher*	1,87,401	0	20,000	0	1,67,401	1,87,401
							General-Voted	89	*Voucher*	5,032	0	0	0	5,032	5,032
						Total Object Head-- *1 :*				**1,98,239**	**0**	**20,000**	**0**	**1,78,239**	**1,98,239**
				1	01. Salaries		Voted-Sixth-Schedule-Garo	72	*Voucher*	75,144	0	0	0	75,144	75,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	75	*Voucher*	3,54,795	0	26,000	0	3,28,795	3,54,795
					Total Object Head-- *1 :*					**4,29,939**	**0**	**26,000**	**0**	**4,03,939**	**4,29,939**
					Total Sub Head :					**6,28,178**	**0**	**46,000**	**0**	**5,82,178**	**6,28,178**
					Total Minor Head *102 :*					**6,28,178**	**0**	**46,000**	**0**	**5,82,178**	**6,28,178**
					Total Sub Major Head *2* **:**					**6,28,178**	**0**	**46,000**	**0**	**5,82,178**	**6,28,178**
					Total Major Head *2235* **:**					**6,28,178**	**0**	**46,000**	**0**	**5,82,178**	**6,28,178**
					Total of Month :					**6,28,178**	**0**	**46,000**	**0**	**5,82,178**	**6,28,178**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	302	*Voucher*	1,87,401	0	20,000	0	1,67,401	1,87,401
							General-Voted	303	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *1 :*					**1,99,401**	**0**	**20,000**	**0**	**1,79,401**	**1,99,401**
				1	01. Salaries		General-Voted	52	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	53	*Voucher*	3,54,795	0	26,000	0	3,28,795	3,54,795
					Total Object Head-- *1 :*					**4,29,939**	**0**	**26,000**	**0**	**4,03,939**	**4,29,939**
					Total Sub Head :					**6,29,340**	**0**	**46,000**	**0**	**5,83,340**	**6,29,340**
					Total Minor Head *102 :*					**6,29,340**	**0**	**46,000**	**0**	**5,83,340**	**6,29,340**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head *2* :**				**6,29,340**	**0**	**46,000**	**0**	**5,83,340**	**6,29,340**
						Total Major Head *2235* :				**6,29,340**	**0**	**46,000**	**0**	**5,83,340**	**6,29,340**
						Total of Month :				**6,29,340**	**0**	**46,000**	**0**	**5,83,340**	**6,29,340**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	63	*Voucher*	1,92,692	0	20,000	0	1,72,692	1,92,692
						Total Object Head-- *1* :				**1,92,692**	**0**	**20,000**	**0**	**1,72,692**	**1,92,692**
				1	01. Salaries		General-Voted	131	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	64	*Voucher*	3,62,656	0	26,000	0	3,36,656	3,62,656
						Total Object Head-- *1* :				**4,37,800**	**0**	**26,000**	**0**	**4,11,800**	**4,37,800**
						Total Sub Head :				**6,30,492**	**0**	**46,000**	**0**	**5,84,492**	**6,30,492**
						Total Minor Head *102* :				**6,30,492**	**0**	**46,000**	**0**	**5,84,492**	**6,30,492**
						Total Sub Major Head *2* :				**6,30,492**	**0**	**46,000**	**0**	**5,84,492**	**6,30,492**
						Total Major Head *2235* :				**6,30,492**	**0**	**46,000**	**0**	**5,84,492**	**6,30,492**
						Total of Month :				**6,30,492**	**0**	**46,000**	**0**	**5,84,492**	**6,30,492**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	105	*Voucher*	1,92,692	0	20,000	0	1,72,692	1,92,692
							General-Voted	189	*Voucher*	5,806	0	0	0	5,806	5,806
							General-Voted	836	*Voucher*	1,92,692	0	20,000	0	1,72,692	1,92,692
						Total Object Head-- *1 :*				**3,91,190**	**0**	**40,000**	**0**	**3,51,190**	**3,91,190**
				1	01. Salaries		General-Voted	104	*Voucher*	3,62,656	0	26,000	0	3,36,656	3,62,656
							General-Voted	12	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	811	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	886	*Voucher*	3,62,656	0	26,000	0	3,36,656	3,62,656
						Total Object Head-- *1 :*				**8,75,600**	**0**	**52,000**	**0**	**8,23,600**	**8,75,600**
						Total Sub Head :				**12,66,790**	**0**	**92,000**	**0**	**11,74,790**	**12,66,790**
						Total Minor Head *102 :*				**12,66,790**	**0**	**92,000**	**0**	**11,74,790**	**12,66,790**
						Total Sub Major Head *2* **:**				**12,66,790**	**0**	**92,000**	**0**	**11,74,790**	**12,66,790**
						Total Major Head *2235* **:**				**12,66,790**	**0**	**92,000**	**0**	**11,74,790**	**12,66,790**
						Total of Month :				**12,66,790**	**0**	**92,000**	**0**	**11,74,790**	**12,66,790**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service	0	01. Salaries		General-Voted	237	*Voucher*	1,92,692	0	20,000	0	1,72,692	1,92,692

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	526	*Voucher*	35,226	0	0	0	35,226	35,226
							General-Voted	527	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	528	*Voucher*	9,368	0	0	0	9,368	9,368
						Total Object Head-- *1 :*				**2,49,286**	**0**	**20,000**	**0**	**2,29,286**	**2,49,286**
				1	01. Salaries		General-Voted	196	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	239	*Voucher*	3,62,656	0	26,000	0	3,36,656	3,62,656
							General-Voted	517	*Voucher*	3,648	0	0	0	3,648	3,648
							General-Voted	525	*Voucher*	17,656	0	0	0	17,656	17,656
						Total Object Head-- *1 :*				**4,59,104**	**0**	**26,000**	**0**	**4,33,104**	**4,59,104**
						Total Sub Head :				**7,08,390**	**0**	**46,000**	**0**	**6,62,390**	**7,08,390**
						Total Minor Head *102 :*				**7,08,390**	**0**	**46,000**	**0**	**6,62,390**	**7,08,390**
						Total Sub Major Head *2* **:**				**7,08,390**	**0**	**46,000**	**0**	**6,62,390**	**7,08,390**
						Total Major Head *2235* **:**				**7,08,390**	**0**	**46,000**	**0**	**6,62,390**	**7,08,390**
						Total of Month :				**7,08,390**	**0**	**46,000**	**0**	**6,62,390**	**7,08,390**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	227	*Voucher*	1,95,034	0	20,000	0	1,75,034	1,95,034
							General-Voted	462	*Voucher*	56,309	0	0	0	56,309	56,309

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	825	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	923	*Voucher*	1,95,034	0	20,000	0	1,75,034	1,95,034
						Total Object Head-- *1 :*				**4,58,377**	**0**	**40,000**	**0**	**4,18,377**	**4,58,377**
				1	01. Salaries		General-Voted	1044	*Voucher*	76,056	0	0	0	76,056	76,056
							General-Voted	226	*Voucher*	3,67,070	0	26,000	0	3,41,070	3,67,070
							General-Voted	241	*Voucher*	76,056	0	0	0	76,056	76,056
							General-Voted	922	*Voucher*	3,67,070	0	26,000	0	3,41,070	3,67,070
						Total Object Head-- *1 :*				**8,86,252**	**0**	**52,000**	**0**	**8,34,252**	**8,86,252**
						Total Sub Head :				**13,44,629**	**0**	**92,000**	**0**	**12,52,629**	**13,44,629**
						Total Minor Head *102 :*				**13,44,629**	**0**	**92,000**	**0**	**12,52,629**	**13,44,629**
						Total Sub Major Head *2* **:**				**13,44,629**	**0**	**92,000**	**0**	**12,52,629**	**13,44,629**
						Total Major Head *2235* **:**				**13,44,629**	**0**	**92,000**	**0**	**12,52,629**	**13,44,629**
						Total of Month :				**13,44,629**	**0**	**92,000**	**0**	**12,52,629**	**13,44,629**
						Total of DDO *3900002* **:**				**64,92,774**	**0**	**4,60,000**	**0**	**60,32,774**	**64,92,774**

Reconciliation Portion

Month of Account: 05/2025

2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	183	-75,144
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	183	75,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900002 Child Development Project Officer Baghmara

Month of Account: 06/2025

2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	72	75,144
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	72	-75,144

Month of Account: 09/2025

2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	886	3,62,656
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	886	-3,62,656

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 64,92,774

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**20,99,952**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**43,92,822**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**0**
							64,92,774

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	236	*Voucher*	1,66,524	0	3,000	0	1,63,524	1,66,524
					Total Object Head-- *1 :*					**1,66,524**	**0**	**3,000**	**0**	**1,63,524**	**1,66,524**
				1	01. Salaries		General-Voted	173	*Voucher*	74,820	0	0	0	74,820	74,820
							General-Voted	237	*Voucher*	2,37,660	0	22,000	0	2,15,660	2,37,660
							Voted-Sixth-Schedule-Garo	375	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	376	*Voucher*	13,365	0	0	0	13,365	13,365
					Total Object Head-- *1 :*					**3,30,075**	**0**	**22,000**	**0**	**3,08,075**	**3,30,075**
					Total Sub Head :					**4,96,599**	**0**	**25,000**	**0**	**4,71,599**	**4,96,599**
			Total Minor Head *102 :*							**4,96,599**	**0**	**25,000**	**0**	**4,71,599**	**4,96,599**
			Total Sub Major Head *2* **:**							**4,96,599**	**0**	**25,000**	**0**	**4,71,599**	**4,96,599**
			Total Major Head *2235* **:**							**4,96,599**	**0**	**25,000**	**0**	**4,71,599**	**4,96,599**
			Total of Month :							**4,96,599**	**0**	**25,000**	**0**	**4,71,599**	**4,96,599**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	426	*Voucher*	1,69,611	0	3,000	0	1,66,611	1,69,611
							General-Voted	432	*Voucher*	9,261	0	0	0	9,261	9,261
					Total Object Head-- *1 :*					**1,78,872**	**0**	**3,000**	**0**	**1,75,872**	**1,78,872**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		Voted-Sixth-Schedule-Garo	182	*Voucher*	76,230	0	0	0	76,230	76,230
							General-Voted	202	*Voucher*	2,42,115	0	22,000	0	2,20,115	2,42,115
						Total Object Head-- *1 :*				**3,18,345**	**0**	**22,000**	**0**	**2,96,345**	**3,18,345**
						Total Sub Head :				**4,97,217**	**0**	**25,000**	**0**	**4,72,217**	**4,97,217**
						Total Minor Head *102 :*				**4,97,217**	**0**	**25,000**	**0**	**4,72,217**	**4,97,217**
						Total Sub Major Head *2* **:**				**4,97,217**	**0**	**25,000**	**0**	**4,72,217**	**4,97,217**
						Total Major Head *2235* **:**				**4,97,217**	**0**	**25,000**	**0**	**4,72,217**	**4,97,217**
						Total of Month :				**4,97,217**	**0**	**25,000**	**0**	**4,72,217**	**4,97,217**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	77	*Voucher*	1,69,611	0	3,000	0	1,66,611	1,69,611
						Total Object Head-- *1 :*				**1,69,611**	**0**	**3,000**	**0**	**1,66,611**	**1,69,611**
				1	01. Salaries		Voted-Sixth-Schedule-Garo	70	*Voucher*	76,230	0	0	0	76,230	76,230
							Voted-Sixth-Schedule-Garo	80	*Voucher*	2,42,115	0	22,000	0	2,20,115	2,42,115
						Total Object Head-- *1 :*				**3,18,345**	**0**	**22,000**	**0**	**2,96,345**	**3,18,345**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**
						Total Minor Head *102 :*				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**
						Total Sub Major Head *2* **:**				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**
						Total Major Head *2235* **:**				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**
						Total of Month :				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	343	*Voucher*	1,69,611	0	3,000	0	1,66,611	1,69,611
						Total Object Head-- *1 :*				**1,69,611**	**0**	**3,000**	**0**	**1,66,611**	**1,69,611**
				1	01. Salaries		General-Voted	134	*Voucher*	2,42,115	0	22,000	0	2,20,115	2,42,115
							General-Voted	44	*Voucher*	76,230	0	0	0	76,230	76,230
						Total Object Head-- *1 :*				**3,18,345**	**0**	**22,000**	**0**	**2,96,345**	**3,18,345**
						Total Sub Head :				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**
						Total Minor Head *102 :*				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**
						Total Sub Major Head *2* **:**				**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**
					Total of Month :					**4,87,956**	**0**	**25,000**	**0**	**4,62,956**	**4,87,956**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	185	*Voucher*	1,71,042	0	3,000	0	1,68,042	1,71,042
						Total Object Head-- *1 :*				**1,71,042**	**0**	**3,000**	**0**	**1,68,042**	**1,71,042**
				1	01. Salaries		General-Voted	186	*Voucher*	2,49,111	0	22,000	0	2,27,111	2,49,111
							General-Voted	222	*Voucher*	78,456	0	0	0	78,456	78,456
						Total Object Head-- *1 :*				**3,27,567**	**0**	**22,000**	**0**	**3,05,567**	**3,27,567**
						Total Sub Head :				**4,98,609**	**0**	**25,000**	**0**	**4,73,609**	**4,98,609**
						Total Minor Head *102 :*				**4,98,609**	**0**	**25,000**	**0**	**4,73,609**	**4,98,609**
						Total Sub Major Head *2 :*				**4,98,609**	**0**	**25,000**	**0**	**4,73,609**	**4,98,609**
						Total Major Head *2235 :*				**4,98,609**	**0**	**25,000**	**0**	**4,73,609**	**4,98,609**
						Total of Month :				**4,98,609**	**0**	**25,000**	**0**	**4,73,609**	**4,98,609**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	292	*Voucher*	1,71,042	0	3,000	0	1,68,042	1,71,042
							General-Voted	724	*Voucher*	1,71,042	0	3,000	0	1,68,042	1,71,042
						Total Object Head-- *1 :*				**3,42,084**	**0**	**6,000**	**0**	**3,36,084**	**3,42,084**
				1	01. Salaries		General-Voted	13	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	728	*Voucher*	2,49,111	0	27,000	0	2,22,111	2,49,111
							General-Voted	810	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	99	*Voucher*	2,49,111	0	27,000	0	2,22,111	2,49,111
						Total Object Head-- *1 :*				**6,55,134**	**0**	**54,000**	**0**	**6,01,134**	**6,55,134**
						Total Sub Head :				**9,97,218**	**0**	**60,000**	**0**	**9,37,218**	**9,97,218**
						Total Minor Head *102 :*				**9,97,218**	**0**	**60,000**	**0**	**9,37,218**	**9,97,218**
						Total Sub Major Head *2* **:**				**9,97,218**	**0**	**60,000**	**0**	**9,37,218**	**9,97,218**
						Total Major Head *2235* **:**				**9,97,218**	**0**	**60,000**	**0**	**9,37,218**	**9,97,218**
						Total of Month :				**9,97,218**	**0**	**60,000**	**0**	**9,37,218**	**9,97,218**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	529	*Voucher*	8,304	0	0	0	8,304	8,304
							General-Voted	69	*Voucher*	1,71,042	0	3,000	0	1,68,042	1,71,042

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,79,346**	**0**	**3,000**	**0**	**1,76,346**	**1,79,346**
				1	01. Salaries		General-Voted	195	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	516	*Voucher*	3,872	0	0	0	3,872	3,872
							General-Voted	530	*Voucher*	12,232	0	0	0	12,232	12,232
							General-Voted	68	*Voucher*	2,49,111	0	27,000	0	2,22,111	2,49,111
						Total Object Head-- *1 :*				**3,43,671**	**0**	**27,000**	**0**	**3,16,671**	**3,43,671**
						Total Sub Head :				**5,23,017**	**0**	**30,000**	**0**	**4,93,017**	**5,23,017**
						Total Minor Head *102 :*				**5,23,017**	**0**	**30,000**	**0**	**4,93,017**	**5,23,017**
						Total Sub Major Head *2* :				**5,23,017**	**0**	**30,000**	**0**	**4,93,017**	**5,23,017**
						Total Major Head *2235* :				**5,23,017**	**0**	**30,000**	**0**	**4,93,017**	**5,23,017**
						Total of Month :				**5,23,017**	**0**	**30,000**	**0**	**4,93,017**	**5,23,017**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	233	*Voucher*	1,73,118	0	3,000	0	1,70,118	1,73,118
							General-Voted	928	*Voucher*	1,73,118	0	3,000	0	1,70,118	1,73,118
						Total Object Head-- *1 :*				**3,46,236**	**0**	**6,000**	**0**	**3,40,236**	**3,46,236**
				1	01. Salaries		General-Voted	1043	*Voucher*	79,424	0	0	0	79,424	79,424
							General-Voted	235	*Voucher*	79,424	0	0	0	79,424	79,424

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	278	*Voucher*	2,52,169	0	27,000	0	2,25,169	2,52,169
							General-Voted	927	*Voucher*	2,52,169	0	27,000	0	2,25,169	2,52,169
						Total Object Head-- *1 :*				**6,63,186**	**0**	**54,000**	**0**	**6,09,186**	**6,63,186**
						Total Sub Head :				**10,09,422**	**0**	**60,000**	**0**	**9,49,422**	**10,09,422**
						Total Minor Head *102 :*				**10,09,422**	**0**	**60,000**	**0**	**9,49,422**	**10,09,422**
						Total Sub Major Head *2* :				**10,09,422**	**0**	**60,000**	**0**	**9,49,422**	**10,09,422**
						Total Major Head *2235* :				**10,09,422**	**0**	**60,000**	**0**	**9,49,422**	**10,09,422**
						Total of Month :				**10,09,422**	**0**	**60,000**	**0**	**9,49,422**	**10,09,422**
						Total of DDO *3900003* :				**49,97,994**	**0**	**2,75,000**	**0**	**47,22,994**	**49,97,994**

Reconciliation Portion

Month of Account: 04/2025

2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	375	-4,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	375	4,230

Month of Account: 05/2025

2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	182	-76,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	182	76,230

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills

Month of Account: 06/2025

2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	70	-76,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	70	76,230
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	80	-2,42,115
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	80	2,42,115

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 49,97,994

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**17,23,326**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**32,74,668**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**0**
							49,97,994

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		209	*Voucher*	43,776	0	3,000	0	40,776	43,776
					Total Object Head-- *1 :*					**43,776**	**0**	**3,000**	**0**	**40,776**	**43,776**
				1	01. Salaries	General-Voted		128	*Voucher*	24,032	0	0	0	24,032	24,032
						General-Voted		208	*Voucher*	2,44,680	0	0	0	2,44,680	2,44,680
					Total Object Head-- *1 :*					**2,68,712**	**0**	**0**	**0**	**2,68,712**	**2,68,712**
			Total Sub Head :							**3,12,488**	**0**	**3,000**	**0**	**3,09,488**	**3,12,488**
		Total Minor Head *102 :*								**3,12,488**	**0**	**3,000**	**0**	**3,09,488**	**3,12,488**
	Total Sub Major Head *2* **:**									**3,12,488**	**0**	**3,000**	**0**	**3,09,488**	**3,12,488**
Total Major Head *2235* **:**										**3,12,488**	**0**	**3,000**	**0**	**3,09,488**	**3,12,488**
Total of Month :										**3,12,488**	**0**	**3,000**	**0**	**3,09,488**	**3,12,488**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		428	*Voucher*	44,589	0	3,000	0	41,589	44,589
						General-Voted		487	*Voucher*	2,439	0	0	0	2,439	2,439
					Total Object Head-- *1 :*					**47,028**	**0**	**3,000**	**0**	**44,028**	**47,028**
				1	01. Salaries	General-Voted		270	*Voucher*	2,49,270	0	0	0	2,49,270	2,49,270
						General-Voted		274	*Voucher*	15,000	0	0	0	15,000	15,000
						General-Voted		486							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		486	*Voucher*	13,770	0	0	0	13,770	13,770
					Total Object Head-- *1 :*					**2,78,040**	**0**	**0**	**0**	**2,78,040**	**2,78,040**
					Total Sub Head :					**3,25,068**	**0**	**3,000**	**0**	**3,22,068**	**3,25,068**
					Total Minor Head *102 :*					**3,25,068**	**0**	**3,000**	**0**	**3,22,068**	**3,25,068**
					Total Sub Major Head *2* **:**					**3,25,068**	**0**	**3,000**	**0**	**3,22,068**	**3,25,068**
					Total Major Head *2235* **:**					**3,25,068**	**0**	**3,000**	**0**	**3,22,068**	**3,25,068**
					Total of Month :					**3,25,068**	**0**	**3,000**	**0**	**3,22,068**	**3,25,068**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		78	*Voucher*	44,589	0	3,000	0	41,589	44,589
					Total Object Head-- *1 :*					**44,589**	**0**	**3,000**	**0**	**41,589**	**44,589**
				1	01. Salaries	General-Voted		79	*Voucher*	2,49,270	0	0	0	2,49,270	2,49,270
						General-Voted		88	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *1 :*					**2,64,270**	**0**	**0**	**0**	**2,64,270**	**2,64,270**
					Total Sub Head :					**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**
					Total Minor Head *102 :*					**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**
						Total Major Head *2235* **:**				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**
						Total of Month :				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	370	*Voucher*	44,589	0	3,000	0	41,589	44,589
						Total Object Head-- *1* **:**				**44,589**	**0**	**3,000**	**0**	**41,589**	**44,589**
				1	01. Salaries		General-Voted	135	*Voucher*	2,49,270	0	0	0	2,49,270	2,49,270
							General-Voted	305	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1* **:**				**2,64,270**	**0**	**0**	**0**	**2,64,270**	**2,64,270**
						Total Sub Head :				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**
						Total Minor Head *102* **:**				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**
						Total Sub Major Head *2* **:**				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**
						Total Major Head *2235* **:**				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**
						Total of Month :				**3,08,859**	**0**	**3,000**	**0**	**3,05,859**	**3,08,859**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		Voted-Sixth-Schedule-Garo	272	*Voucher*	45,861	0	3,000	0	42,861	45,861
					Total Object Head-- *1 :*					**45,861**	**0**	**3,000**	**0**	**42,861**	**45,861**
				1	01. Salaries		General-Voted	280	*Voucher*	2,56,584	0	0	0	2,56,584	2,56,584
							General-Voted	342	*Voucher*	1,65,968	0	0	0	1,65,968	1,65,968
							General-Voted	374	*Voucher*	8,710	0	0	0	8,710	8,710
					Total Object Head-- *1 :*					**4,31,262**	**0**	**0**	**0**	**4,31,262**	**4,31,262**
					Total Sub Head :					**4,77,123**	**0**	**3,000**	**0**	**4,74,123**	**4,77,123**
					Total Minor Head *102 :*					**4,77,123**	**0**	**3,000**	**0**	**4,74,123**	**4,77,123**
					Total Sub Major Head *2* **:**					**4,77,123**	**0**	**3,000**	**0**	**4,74,123**	**4,77,123**
					Total Major Head *2235* **:**					**4,77,123**	**0**	**3,000**	**0**	**4,74,123**	**4,77,123**
					Total of Month :					**4,77,123**	**0**	**3,000**	**0**	**4,74,123**	**4,77,123**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	102	*Voucher*	45,861	0	3,000	0	42,861	45,861
							Voted-Sixth-Schedule-Garo	725	*Voucher*	45,861	0	3,000	0	42,861	45,861
					Total Object Head-- *1 :*					**91,722**	**0**	**6,000**	**0**	**85,722**	**91,722**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	101	*Voucher*	2,56,584	0	0	0	2,56,584	2,56,584
							General-Voted	103	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	726	*Voucher*	2,56,584	0	0	0	2,56,584	2,56,584
							General-Voted	727	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *1 :*				**5,83,168**	**0**	**0**	**0**	**5,83,168**	**5,83,168**
						Total Sub Head :				**6,74,890**	**0**	**6,000**	**0**	**6,68,890**	**6,74,890**
						Total Minor Head *102 :*				**6,74,890**	**0**	**6,000**	**0**	**6,68,890**	**6,74,890**
						Total Sub Major Head *2* **:**				**6,74,890**	**0**	**6,000**	**0**	**6,68,890**	**6,74,890**
						Total Major Head *2235* **:**				**6,74,890**	**0**	**6,000**	**0**	**6,68,890**	**6,74,890**
						Total of Month :				**6,74,890**	**0**	**6,000**	**0**	**6,68,890**	**6,74,890**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	142	*Voucher*	35,323	0	0	0	35,323	35,323
						Total Object Head-- *1 :*				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Sub Head :				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Minor Head *102 :*				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Sub Major Head *2* **:**				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
					Total of Month :					**35,323**	**0**	**0**	**0**	**35,323**	**35,323**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	236	*Voucher*	45,861	0	3,000	0	42,861	45,861
							General-Voted	238	*Voucher*	8,226	0	0	0	8,226	8,226
					Total Object Head-- *1 :*					**54,087**	**0**	**3,000**	**0**	**51,087**	**54,087**
				1	01. Salaries		General-Voted	193	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	194	*Voucher*	2,56,584	0	0	0	2,56,584	2,56,584
					Total Object Head-- *1 :*					**2,91,584**	**0**	**0**	**0**	**2,91,584**	**2,91,584**
					Total Sub Head :					**3,45,671**	**0**	**3,000**	**0**	**3,42,671**	**3,45,671**
					Total Minor Head *102 :*					**3,45,671**	**0**	**3,000**	**0**	**3,42,671**	**3,45,671**
					Total Sub Major Head *2* **:**					**3,45,671**	**0**	**3,000**	**0**	**3,42,671**	**3,45,671**
					Total Major Head *2235 :*					**3,45,671**	**0**	**3,000**	**0**	**3,42,671**	**3,45,671**
					Total of Month :					**3,45,671**	**0**	**3,000**	**0**	**3,42,671**	**3,45,671**

Month of Account: DEC/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	231	*Voucher*	46,419	0	3,000	0	43,419	46,419
							General-Voted	375	*Voucher*	2,232	0	0	0	2,232	2,232
							General-Voted	932	*Voucher*	46,419	0	3,000	0	43,419	46,419
						Total Object Head-- *1 :*				**95,070**	**0**	**6,000**	**0**	**89,070**	**95,070**
				1	01. Salaries		General-Voted	232	*Voucher*	2,59,736	0	0	0	2,59,736	2,59,736
							General-Voted	314	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	376	*Voucher*	12,608	0	0	0	12,608	12,608
							General-Voted	680	*Voucher*	28,000	0	0	0	28,000	28,000
							General-Voted	828	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	924	*Voucher*	2,59,736	0	0	0	2,59,736	2,59,736
						Total Object Head-- *1 :*				**6,30,080**	**0**	**0**	**0**	**6,30,080**	**6,30,080**
						Total Sub Head :				**7,25,150**	**0**	**6,000**	**0**	**7,19,150**	**7,25,150**
						Total Minor Head *102 :*				**7,25,150**	**0**	**6,000**	**0**	**7,19,150**	**7,25,150**
						Total Sub Major Head *2* **:**				**7,25,150**	**0**	**6,000**	**0**	**7,19,150**	**7,25,150**
						Total Major Head *2235* **:**				**7,25,150**	**0**	**6,000**	**0**	**7,19,150**	**7,25,150**
						Total of Month :				**7,25,150**	**0**	**6,000**	**0**	**7,19,150**	**7,25,150**
						Total of DDO *3900004* **:**				**35,13,431**	**0**	**30,000**	**0**	**34,83,431**	**35,13,431**

Reconciliation Portion

Month of Account: 08/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills

Month of Account: 08/2025

2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	272	-45,861
2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	General-Voted	272	45,861

Month of Account: 09/2025

2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	725	-45,861
2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	General-Voted	725	45,861

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 35,13,431

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**5,02,045**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**0**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**30,11,386**
							35,13,431

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	206	*Voucher*	99,876	0	4,200	0	95,676	99,876
							General-Voted	210	*Voucher*	25,548	0	0	0	25,548	25,548
							General-Voted	288	*Voucher*	54,129	0	4,200	0	49,929	54,129
						Total Object Head-- *1 :*				**1,79,553**	**0**	**8,400**	**0**	**1,71,153**	**1,79,553**
				1	01. Salaries		General-Voted	238	*Voucher*	3,31,232	0	20,500	0	3,10,732	3,31,232
							General-Voted	326	*Voucher*	18,918	0	0	0	18,918	18,918
						Total Object Head-- *1 :*				**3,50,150**	**0**	**20,500**	**0**	**3,29,650**	**3,50,150**
						Total Sub Head :				**5,29,703**	**0**	**28,900**	**0**	**5,00,803**	**5,29,703**
						Total Minor Head *102 :*				**5,29,703**	**0**	**28,900**	**0**	**5,00,803**	**5,29,703**
						Total Sub Major Head *2* **:**				**5,29,703**	**0**	**28,900**	**0**	**5,00,803**	**5,29,703**
						Total Major Head *2235* **:**				**5,29,703**	**0**	**28,900**	**0**	**5,00,803**	**5,29,703**
						Total of Month :				**5,29,703**	**0**	**28,900**	**0**	**5,00,803**	**5,29,703**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	425	*Voucher*	15,484	0	0	0	15,484	15,484
							General-Voted	427	*Voucher*	1,01,739	0	5,200	0	96,539	1,01,739
							General-Voted	429	*Voucher*	66,129	0	4,200	0	61,929	66,129
							General-Voted	433	*Voucher*	8,568	0	0	0	8,568	8,568

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries					**1,91,920**	**0**	**9,400**	**0**	**1,82,520**	**1,91,920**
				1	01. Salaries		General-Voted	196	*Voucher*	3,37,538	0	22,500	0	3,15,038	3,37,538
						Total Object Head-- *1 :*				**3,37,538**	**0**	**22,500**	**0**	**3,15,038**	**3,37,538**
						Total Sub Head :				**5,29,458**	**0**	**31,900**	**0**	**4,97,558**	**5,29,458**
						Total Minor Head *102 :*				**5,29,458**	**0**	**31,900**	**0**	**4,97,558**	**5,29,458**
						Total Sub Major Head *2* :				**5,29,458**	**0**	**31,900**	**0**	**4,97,558**	**5,29,458**
						Total Major Head *2235* :				**5,29,458**	**0**	**31,900**	**0**	**4,97,558**	**5,29,458**
						Total of Month :				**5,29,458**	**0**	**31,900**	**0**	**4,97,558**	**5,29,458**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		Voted-Sixth-Schedule-Garo	82	*Voucher*	1,01,739	0	5,200	0	96,539	1,01,739
							General-Voted	91	*Voucher*	81,129	0	4,200	0	76,929	81,129
						Total Object Head-- *1 :*				**1,82,868**	**0**	**9,400**	**0**	**1,73,468**	**1,82,868**
				1	01. Salaries		Voted-Sixth-Schedule-Garo	81	*Voucher*	3,37,538	0	22,500	0	3,15,038	3,37,538
						Total Object Head-- *1 :*				**3,37,538**	**0**	**22,500**	**0**	**3,15,038**	**3,37,538**
						Total Sub Head :				**5,20,406**	**0**	**31,900**	**0**	**4,88,506**	**5,20,406**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**5,20,406**	**0**	**31,900**	**0**	**4,88,506**	**5,20,406**
						Total Sub Major Head *2* **:**				**5,20,406**	**0**	**31,900**	**0**	**4,88,506**	**5,20,406**
						Total Major Head *2235* **:**				**5,20,406**	**0**	**31,900**	**0**	**4,88,506**	**5,20,406**
						Total of Month :				**5,20,406**	**0**	**31,900**	**0**	**4,88,506**	**5,20,406**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	301	*Voucher*	79,629	0	4,200	0	75,429	79,629
							General-Voted	304	*Voucher*	1,01,739	0	5,200	0	96,539	1,01,739
						Total Object Head-- *1 :*				**1,81,368**	**0**	**9,400**	**0**	**1,71,968**	**1,81,368**
				1	01. Salaries		General-Voted	141	*Voucher*	3,37,538	0	22,500	0	3,15,038	3,37,538
						Total Object Head-- *1 :*				**3,37,538**	**0**	**22,500**	**0**	**3,15,038**	**3,37,538**
						Total Sub Head :				**5,18,906**	**0**	**31,900**	**0**	**4,87,006**	**5,18,906**
						Total Minor Head *102 :*				**5,18,906**	**0**	**31,900**	**0**	**4,87,006**	**5,18,906**
						Total Sub Major Head *2* **:**				**5,18,906**	**0**	**31,900**	**0**	**4,87,006**	**5,18,906**
						Total Major Head *2235* **:**				**5,18,906**	**0**	**31,900**	**0**	**4,87,006**	**5,18,906**
						Total of Month :				**5,18,906**	**0**	**31,900**	**0**	**4,87,006**	**5,18,906**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	205	*Voucher*	1,03,488	0	5,200	0	98,288	1,03,488
							General-Voted	339	*Voucher*	55,719	0	4,200	0	51,519	55,719
							General-Voted	449	*Voucher*	15,500	0	0	0	15,500	15,500
						Total Object Head-- *1 :*				**1,74,707**	**0**	**9,400**	**0**	**1,65,307**	**1,74,707**
				1	01. Salaries		General-Voted	206	*Voucher*	3,47,305	0	22,500	0	3,24,805	3,47,305
						Total Object Head-- *1 :*				**3,47,305**	**0**	**22,500**	**0**	**3,24,805**	**3,47,305**
						Total Sub Head :				**5,22,012**	**0**	**31,900**	**0**	**4,90,112**	**5,22,012**
						Total Minor Head *102 :*				**5,22,012**	**0**	**31,900**	**0**	**4,90,112**	**5,22,012**
						Total Sub Major Head *2* **:**				**5,22,012**	**0**	**31,900**	**0**	**4,90,112**	**5,22,012**
						Total Major Head *2235* **:**				**5,22,012**	**0**	**31,900**	**0**	**4,90,112**	**5,22,012**
						Total of Month :				**5,22,012**	**0**	**31,900**	**0**	**4,90,112**	**5,22,012**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	722	*Voucher*	1,59,207	0	19,400	0	1,39,807	1,59,207
							General-Voted	846	*Voucher*	13,000	0	0	0	13,000	13,000
							General-Voted	97	*Voucher*	1,74,207	0	19,400	0	1,54,807	1,74,207
						Total Object Head-- *1 :*				**3,46,414**	**0**	**38,800**	**0**	**3,07,614**	**3,46,414**
				1	01. Salaries		General-Voted	100							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	100	*Voucher*	3,47,305	0	32,500	0	3,14,805	3,47,305
							General-Voted	723	*Voucher*	3,47,305	0	32,500	0	3,14,805	3,47,305
						Total Object Head-- *1 :*				**6,94,610**	**0**	**65,000**	**0**	**6,29,610**	**6,94,610**
						Total Sub Head :				**10,41,024**	**0**	**1,03,800**	**0**	**9,37,224**	**10,41,024**
						Total Minor Head *102 :*				**10,41,024**	**0**	**1,03,800**	**0**	**9,37,224**	**10,41,024**
						Total Sub Major Head *2* **:**				**10,41,024**	**0**	**1,03,800**	**0**	**9,37,224**	**10,41,024**
						Total Major Head *2235* **:**				**10,41,024**	**0**	**1,03,800**	**0**	**9,37,224**	**10,41,024**
						Total of Month :				**10,41,024**	**0**	**1,03,800**	**0**	**9,37,224**	**10,41,024**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	144	*Voucher*	33,677	0	0	0	33,677	33,677
							General-Voted	218	*Voucher*	1,000	0	0	0	1,000	1,000
						Total Object Head-- *1 :*				**34,677**	**0**	**0**	**0**	**34,677**	**34,677**
						Total Sub Head :				**34,677**	**0**	**0**	**0**	**34,677**	**34,677**
						Total Minor Head *102 :*				**34,677**	**0**	**0**	**0**	**34,677**	**34,677**
						Total Sub Major Head *2* **:**				**34,677**	**0**	**0**	**0**	**34,677**	**34,677**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**34,677**	**0**	**0**	**0**	**34,677**	**34,677**
						Total of Month :				**34,677**	**0**	**0**	**0**	**34,677**	**34,677**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	235	*Voucher*	1,161	0	0	0	1,161	1,161
							General-Voted	313	*Voucher*	1,74,207	0	19,400	0	1,54,807	1,74,207
							General-Voted	659	*Voucher*	7,784	0	0	0	7,784	7,784
						Total Object Head-- *1 :*				**1,83,152**	**0**	**19,400**	**0**	**1,63,752**	**1,83,152**
				1	01. Salaries		General-Voted	202	*Voucher*	3,47,305	0	32,500	0	3,14,805	3,47,305
							General-Voted	660	*Voucher*	17,320	0	0	0	17,320	17,320
						Total Object Head-- *1 :*				**3,64,625**	**0**	**32,500**	**0**	**3,32,125**	**3,64,625**
						Total Sub Head :				**5,47,777**	**0**	**51,900**	**0**	**4,95,877**	**5,47,777**
						Total Minor Head *102 :*				**5,47,777**	**0**	**51,900**	**0**	**4,95,877**	**5,47,777**
						Total Sub Major Head *2* **:**				**5,47,777**	**0**	**51,900**	**0**	**4,95,877**	**5,47,777**
						Total Major Head *2235 :*				**5,47,777**	**0**	**51,900**	**0**	**4,95,877**	**5,47,777**
						Total of Month :				**5,47,777**	**0**	**51,900**	**0**	**4,95,877**	**5,47,777**

Month of Account: DEC/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	230	*Voucher*	1,76,153	0	19,400	0	1,56,753	1,76,153
							General-Voted	234	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	387	*Voucher*	10,065	0	0	0	10,065	10,065
							General-Voted	824	*Voucher*	24,581	0	0	0	24,581	24,581
							General-Voted	930	*Voucher*	1,61,153	0	19,400	0	1,41,753	1,61,153
						Total Object Head-- *1 :*				**3,83,952**	**0**	**38,800**	**0**	**3,45,152**	**3,83,952**
				1	01. Salaries		General-Voted	229	*Voucher*	3,51,635	0	32,500	0	3,19,135	3,51,635
							General-Voted	929	*Voucher*	3,51,635	0	32,500	0	3,19,135	3,51,635
						Total Object Head-- *1 :*				**7,03,270**	**0**	**65,000**	**0**	**6,38,270**	**7,03,270**
						Total Sub Head :				**10,87,222**	**0**	**1,03,800**	**0**	**9,83,422**	**10,87,222**
						Total Minor Head *102 :*				**10,87,222**	**0**	**1,03,800**	**0**	**9,83,422**	**10,87,222**
						Total Sub Major Head *2* **:**				**10,87,222**	**0**	**1,03,800**	**0**	**9,83,422**	**10,87,222**
						Total Major Head *2235* **:**				**10,87,222**	**0**	**1,03,800**	**0**	**9,83,422**	**10,87,222**
						Total of Month :				**10,87,222**	**0**	**1,03,800**	**0**	**9,83,422**	**10,87,222**
						Total of DDO *3900005* **:**				**53,31,185**	**0**	**4,16,000**	**0**	**49,15,185**	**53,31,185**

Reconciliation Portion

Month of Account: 06/2025

2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	81		-3,37,538

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 3900005 Child Development Project Officer Chokpot

Month of Account: 06/2025

2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	General-Voted	82	1,01,739
2235	2	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	82	-1,01,739
2235	2	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	State Plan	General-Voted	81	3,37,538

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 53,31,185

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**18,58,611**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**0**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**34,72,574**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**0**
							53,31,185

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		25	*Voucher*	11,290	0	0	0	11,290	11,290
						General-Voted		26	*Voucher*	1,90,548	0	2,800	0	1,87,748	1,90,548
					Total Object Head-- *1 :*					**2,01,838**	**0**	**2,800**	**0**	**1,99,038**	**2,01,838**
				1	01. Salaries	General-Voted		27	*Voucher*	5,86,840	0	24,000	0	5,62,840	5,86,840
						General-Voted		28	*Voucher*	75,995	0	0	0	75,995	75,995
					Total Object Head-- *1 :*					**6,62,835**	**0**	**24,000**	**0**	**6,38,835**	**6,62,835**
			Total Sub Head :							**8,64,673**	**0**	**26,800**	**0**	**8,37,873**	**8,64,673**
		Total Minor Head *102 :*								**8,64,673**	**0**	**26,800**	**0**	**8,37,873**	**8,64,673**
	Total Sub Major Head *2* **:**									**8,64,673**	**0**	**26,800**	**0**	**8,37,873**	**8,64,673**
Total Major Head *2235* **:**										**8,64,673**	**0**	**26,800**	**0**	**8,37,873**	**8,64,673**
Total of Month :										**8,64,673**	**0**	**26,800**	**0**	**8,37,873**	**8,64,673**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		166	*Voucher*	2,19,097	0	2,800	0	2,16,297	2,19,097
						General-Voted		167	*Voucher*	12,097	0	0	0	12,097	12,097
					Total Object Head-- *1 :*					**2,31,194**	**0**	**2,800**	**0**	**2,28,394**	**2,31,194**
				1	01. Salaries	General-Voted		112	*Voucher*	77,405	0	0	0	77,405	77,405
						General-Voted		113							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	113	*Voucher*	5,98,015	0	24,000	0	5,74,015	5,98,015
					Total Object Head-- *1 :*					**6,75,420**	**0**	**24,000**	**0**	**6,51,420**	**6,75,420**
					Total Sub Head :					**9,06,614**	**0**	**26,800**	**0**	**8,79,814**	**9,06,614**
					Total Minor Head *102 :*					**9,06,614**	**0**	**26,800**	**0**	**8,79,814**	**9,06,614**
					Total Sub Major Head *2* **:**					**9,06,614**	**0**	**26,800**	**0**	**8,79,814**	**9,06,614**
					Total Major Head *2235* **:**					**9,06,614**	**0**	**26,800**	**0**	**8,79,814**	**9,06,614**
					Total of Month :					**9,06,614**	**0**	**26,800**	**0**	**8,79,814**	**9,06,614**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	113	*Voucher*	2,19,097	0	2,800	0	2,16,297	2,19,097
						Total Object Head-- *1 :*				**2,19,097**	**0**	**2,800**	**0**	**2,16,297**	**2,19,097**
				1	01. Salaries		General-Voted	77	*Voucher*	77,405	0	0	0	77,405	77,405
							General-Voted	80	*Voucher*	5,98,015	0	24,000	0	5,74,015	5,98,015
							General-Voted	94	*Voucher*	33,525	0	0	0	33,525	33,525
							General-Voted	95	*Voucher*	4,230	0	0	0	4,230	4,230
						Total Object Head-- *1 :*				**7,13,175**	**0**	**24,000**	**0**	**6,89,175**	**7,13,175**
						Total Sub Head :				**9,32,272**	**0**	**26,800**	**0**	**9,05,472**	**9,32,272**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**9,32,272**	**0**	**26,800**	**0**	**9,05,472**	**9,32,272**
						Total Sub Major Head *2* **:**				**9,32,272**	**0**	**26,800**	**0**	**9,05,472**	**9,32,272**
						Total Major Head *2235* **:**				**9,32,272**	**0**	**26,800**	**0**	**9,05,472**	**9,32,272**
						Total of Month :				**9,32,272**	**0**	**26,800**	**0**	**9,05,472**	**9,32,272**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	206	*Voucher*	5,98,015	0	24,000	0	5,74,015	5,98,015
							General-Voted	207	*Voucher*	77,405	0	0	0	77,405	77,405
						Total Object Head-- *1 :*				**6,75,420**	**0**	**24,000**	**0**	**6,51,420**	**6,75,420**
						Total Sub Head :				**6,75,420**	**0**	**24,000**	**0**	**6,51,420**	**6,75,420**
						Total Minor Head *102 :*				**6,75,420**	**0**	**24,000**	**0**	**6,51,420**	**6,75,420**
						Total Sub Major Head *2* **:**				**6,75,420**	**0**	**24,000**	**0**	**6,51,420**	**6,75,420**
						Total Major Head *2235* **:**				**6,75,420**	**0**	**24,000**	**0**	**6,51,420**	**6,75,420**
						Total of Month :				**6,75,420**	**0**	**24,000**	**0**	**6,51,420**	**6,75,420**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	100	*Voucher*	1,94,097	0	2,800	0	1,91,297	1,94,097
							General-Voted	106	*Voucher*	10,647	0	0	0	10,647	10,647
							General-Voted	179	*Voucher*	1,99,662	0	2,800	0	1,96,862	1,99,662
							General-Voted	95	*Voucher*	10,833	0	0	0	10,833	10,833
						Total Object Head-- *1 :*				**4,15,239**	**0**	**5,600**	**0**	**4,09,639**	**4,15,239**
				1	01. Salaries		General-Voted	97	*Voucher*	6,13,007	0	24,500	0	5,88,507	6,13,007
							General-Voted	98	*Voucher*	79,616	0	0	0	79,616	79,616
						Total Object Head-- *1 :*				**6,92,623**	**0**	**24,500**	**0**	**6,68,123**	**6,92,623**
						Total Sub Head :				**11,07,862**	**0**	**30,100**	**0**	**10,77,762**	**11,07,862**
						Total Minor Head *102 :*				**11,07,862**	**0**	**30,100**	**0**	**10,77,762**	**11,07,862**
						Total Sub Major Head *2* **:**				**11,07,862**	**0**	**30,100**	**0**	**10,77,762**	**11,07,862**
						Total Major Head *2235* **:**				**11,07,862**	**0**	**30,100**	**0**	**10,77,762**	**11,07,862**
						Total of Month :				**11,07,862**	**0**	**30,100**	**0**	**10,77,762**	**11,07,862**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	73	*Voucher*	1,99,662	0	2,800	0	1,96,862	1,99,662
						Total Object Head-- *1 :*				**1,99,662**	**0**	**2,800**	**0**	**1,96,862**	**1,99,662**
				1	01. Salaries		General-Voted	72							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	72	*Voucher*	79,616	0	0	0	79,616	79,616
							General-Voted	74	*Voucher*	6,13,007	0	24,500	0	5,88,507	6,13,007
						Total Object Head-- *1 :*				**6,92,623**	**0**	**24,500**	**0**	**6,68,123**	**6,92,623**
						Total Sub Head :				**8,92,285**	**0**	**27,300**	**0**	**8,64,985**	**8,92,285**
						Total Minor Head *102 :*				**8,92,285**	**0**	**27,300**	**0**	**8,64,985**	**8,92,285**
						Total Sub Major Head *2* **:**				**8,92,285**	**0**	**27,300**	**0**	**8,64,985**	**8,92,285**
						Total Major Head *2235* **:**				**8,92,285**	**0**	**27,300**	**0**	**8,64,985**	**8,92,285**
						Total of Month :				**8,92,285**	**0**	**27,300**	**0**	**8,64,985**	**8,92,285**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	63	*Voucher*	72,500	0	0	0	72,500	72,500
							General-Voted	66	*Voucher*	1,99,662	0	2,800	0	1,96,862	1,99,662
						Total Object Head-- *1 :*				**2,72,162**	**0**	**2,800**	**0**	**2,69,362**	**2,72,162**
				1	01. Salaries		General-Voted	37	*Voucher*	79,616	0	0	0	79,616	79,616
							General-Voted	38	*Voucher*	6,13,007	0	24,500	0	5,88,507	6,13,007
						Total Object Head-- *1 :*				**6,92,623**	**0**	**24,500**	**0**	**6,68,123**	**6,92,623**
						Total Sub Head :				**9,64,785**	**0**	**27,300**	**0**	**9,37,485**	**9,64,785**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**9,64,785**	**0**	**27,300**	**0**	**9,37,485**	**9,64,785**
						Total Sub Major Head *2* **:**				**9,64,785**	**0**	**27,300**	**0**	**9,37,485**	**9,64,785**
						Total Major Head *2235* **:**				**9,64,785**	**0**	**27,300**	**0**	**9,37,485**	**9,64,785**
						Total of Month :				**9,64,785**	**0**	**27,300**	**0**	**9,37,485**	**9,64,785**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	178	*Voucher*	38,333	0	0	0	38,333	38,333
							General-Voted	181	*Voucher*	9,744	0	0	0	9,744	9,744
							General-Voted	73	*Voucher*	1,99,662	0	2,800	0	1,96,862	1,99,662
						Total Object Head-- *1 :*				**2,47,739**	**0**	**2,800**	**0**	**2,44,939**	**2,47,739**
				1	01. Salaries		General-Voted	180	*Voucher*	3,872	0	0	0	3,872	3,872
							General-Voted	72	*Voucher*	79,616	0	0	0	79,616	79,616
							General-Voted	74	*Voucher*	6,13,007	0	24,500	0	5,88,507	6,13,007
						Total Object Head-- *1 :*				**6,96,495**	**0**	**24,500**	**0**	**6,71,995**	**6,96,495**
						Total Sub Head :				**9,44,234**	**0**	**27,300**	**0**	**9,16,934**	**9,44,234**
						Total Minor Head *102 :*				**9,44,234**	**0**	**27,300**	**0**	**9,16,934**	**9,44,234**
						Total Sub Major Head *2* **:**				**9,44,234**	**0**	**27,300**	**0**	**9,16,934**	**9,44,234**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**9,44,234**	**0**	**27,300**	**0**	**9,16,934**	**9,44,234**
					Total of Month :					**9,44,234**	**0**	**27,300**	**0**	**9,16,934**	**9,44,234**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	119	*Voucher*	2,29,498	0	2,800	0	2,26,698	2,29,498
							General-Voted	366	*Voucher*	2,04,498	0	2,800	0	2,01,698	2,04,498
							General-Voted	368	*Voucher*	9,677	0	0	0	9,677	9,677
						Total Object Head-- *1 :*				**4,43,673**	**0**	**5,600**	**0**	**4,38,073**	**4,43,673**
				1	01. Salaries		General-Voted	120	*Voucher*	30,584	0	0	0	30,584	30,584
							General-Voted	135	*Voucher*	81,184	0	0	0	81,184	81,184
							General-Voted	152	*Voucher*	6,24,853	0	24,500	0	6,00,353	6,24,853
							General-Voted	365	*Voucher*	81,184	0	0	0	81,184	81,184
							General-Voted	367	*Voucher*	6,24,853	0	24,500	0	6,00,353	6,24,853
						Total Object Head-- *1 :*				**14,42,658**	**0**	**49,000**	**0**	**13,93,658**	**14,42,658**
						Total Sub Head :				**18,86,331**	**0**	**54,600**	**0**	**18,31,731**	**18,86,331**
						Total Minor Head *102 :*				**18,86,331**	**0**	**54,600**	**0**	**18,31,731**	**18,86,331**
						Total Sub Major Head *2 :*				**18,86,331**	**0**	**54,600**	**0**	**18,31,731**	**18,86,331**
						Total Major Head *2235 :*				**18,86,331**	**0**	**54,600**	**0**	**18,31,731**	**18,86,331**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**18,86,331**	**0**	**54,600**	**0**	**18,31,731**	**18,86,331**
						Total of DDO *3900001* **:**				**91,74,476**	**0**	**2,71,000**	**0**	**89,03,476**	**91,74,476**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 91,74,476

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**		**22,30,604**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**		**69,43,872**
								91,74,476

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	83	*Voucher*	1,20,501	0	12,430	0	1,08,071	1,20,501
							General-Voted	87	*Voucher*	38,387	0	0	0	38,387	38,387
						Total Object Head-- *1 :*				**1,58,888**	**0**	**12,430**	**0**	**1,46,458**	**1,58,888**
				1	01. Salaries		General-Voted	86	*Voucher*	1,81,149	0	4,330	0	1,76,819	1,81,149
							General-Voted	88	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	94	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**2,80,153**	**0**	**4,330**	**0**	**2,75,823**	**2,80,153**
						Total Sub Head :				**4,39,041**	**0**	**16,760**	**0**	**4,22,281**	**4,39,041**
						Total Minor Head *102 :*				**4,39,041**	**0**	**16,760**	**0**	**4,22,281**	**4,39,041**
						Total Sub Major Head *2* **:**				**4,39,041**	**0**	**16,760**	**0**	**4,22,281**	**4,39,041**
						Total Major Head *2235* **:**				**4,39,041**	**0**	**16,760**	**0**	**4,22,281**	**4,39,041**
						Total of Month :				**4,39,041**	**0**	**16,760**	**0**	**4,22,281**	**4,39,041**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	15	*Voucher*	1,20,501	0	12,430	0	1,08,071	1,20,501
							General-Voted	16	*Voucher*	31,000	0	0	0	31,000	31,000
							General-Voted	181	*Voucher*	29,032	0	0	0	29,032	29,032
							General-Voted	206	*Voucher*	4,434	0	0	0	4,434	4,434

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,84,967**	**0**	**12,430**	**0**	**1,72,537**	**1,84,967**
				1	01. Salaries		General-Voted	13	*Voucher*	1,81,149	0	4,330	0	1,76,819	1,81,149
							General-Voted	14	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	17	*Voucher*	21,667	0	0	0	21,667	21,667
							General-Voted	211	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	212	*Voucher*	2,330	0	0	0	2,330	2,330
							General-Voted	213	*Voucher*	6,666	0	0	0	6,666	6,666
						Total Object Head-- *1 :*				**2,88,316**	**0**	**4,330**	**0**	**2,83,986**	**2,88,316**
						Total Sub Head :				**4,73,283**	**0**	**16,760**	**0**	**4,56,523**	**4,73,283**
						Total Minor Head *102 :*				**4,73,283**	**0**	**16,760**	**0**	**4,56,523**	**4,73,283**
						Total Sub Major Head *2* :				**4,73,283**	**0**	**16,760**	**0**	**4,56,523**	**4,73,283**
						Total Major Head *2235* :				**4,73,283**	**0**	**16,760**	**0**	**4,56,523**	**4,73,283**
						Total of Month :				**4,73,283**	**0**	**16,760**	**0**	**4,56,523**	**4,73,283**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	47	*Voucher*	38,710	0	0	0	38,710	38,710
							General-Voted	49	*Voucher*	1,20,501	0	12,430	0	1,08,071	1,20,501
							General-Voted	55	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		58	*Voucher*	8,500	0	0	0	8,500	8,500
					Total Object Head-- *1 :*					**1,82,711**	**0**	**12,430**	**0**	**1,70,281**	**1,82,711**
				1	01. Salaries	General-Voted		45	*Voucher*	74,004	0	0	0	74,004	74,004
						General-Voted		46	*Voucher*	1,81,149	0	4,330	0	1,76,819	1,81,149
						General-Voted		48	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**2,80,153**	**0**	**4,330**	**0**	**2,75,823**	**2,80,153**
			Total Sub Head :							**4,62,864**	**0**	**16,760**	**0**	**4,46,104**	**4,62,864**
			Total Minor Head *102 :*							**4,62,864**	**0**	**16,760**	**0**	**4,46,104**	**4,62,864**
			Total Sub Major Head *2* **:**							**4,62,864**	**0**	**16,760**	**0**	**4,46,104**	**4,62,864**
			Total Major Head *2235* **:**							**4,62,864**	**0**	**16,760**	**0**	**4,46,104**	**4,62,864**
			Total of Month :							**4,62,864**	**0**	**16,760**	**0**	**4,46,104**	**4,62,864**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		113	*Voucher*	15,000	0	0	0	15,000	15,000
						General-Voted		115	*Voucher*	1,20,501	0	7,430	0	1,13,071	1,20,501
						General-Voted		147	*Voucher*	14,500	0	0	0	14,500	14,500
					Total Object Head-- *1 :*					**1,50,001**	**0**	**7,430**	**0**	**1,42,571**	**1,50,001**
				1	01. Salaries	General-Voted		112							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	112	*Voucher*	1,81,149	0	4,330	0	1,76,819	1,81,149
							General-Voted	114	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	148	*Voucher*	1,16,346	0	0	0	1,16,346	1,16,346
							General-Voted	53	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**3,96,499**	**0**	**4,330**	**0**	**3,92,169**	**3,96,499**
						Total Sub Head :				**5,46,500**	**0**	**11,760**	**0**	**5,34,740**	**5,46,500**
						Total Minor Head *102 :*				**5,46,500**	**0**	**11,760**	**0**	**5,34,740**	**5,46,500**
						Total Sub Major Head *2* **:**				**5,46,500**	**0**	**11,760**	**0**	**5,34,740**	**5,46,500**
						Total Major Head *2235* **:**				**5,46,500**	**0**	**11,760**	**0**	**5,34,740**	**5,46,500**
						Total of Month :				**5,46,500**	**0**	**11,760**	**0**	**5,34,740**	**5,46,500**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	15	*Voucher*	45,323	0	0	0	45,323	45,323
							General-Voted	18	*Voucher*	1,23,999	0	7,610	0	1,16,389	1,23,999
							General-Voted	73	*Voucher*	24,167	0	0	0	24,167	24,167
						Total Object Head-- *1 :*				**1,93,489**	**0**	**7,610**	**0**	**1,85,879**	**1,93,489**
				1	01. Salaries		General-Voted	16	*Voucher*	20,161	0	0	0	20,161	20,161
							General-Voted	17	*Voucher*	1,86,714	0	4,330	0	1,82,384	1,86,714

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	97	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**2,80,879**	**0**	**4,330**	**0**	**2,76,549**	**2,80,879**
					Total Sub Head :					**4,74,368**	**0**	**11,940**	**0**	**4,62,428**	**4,74,368**
					Total Minor Head *102 :*					**4,74,368**	**0**	**11,940**	**0**	**4,62,428**	**4,74,368**
					Total Sub Major Head *2* **:**					**4,74,368**	**0**	**11,940**	**0**	**4,62,428**	**4,74,368**
					Total Major Head *2235* **:**					**4,74,368**	**0**	**11,940**	**0**	**4,62,428**	**4,74,368**
					Total of Month :					**4,74,368**	**0**	**11,940**	**0**	**4,62,428**	**4,74,368**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	223	*Voucher*	1,23,999	0	7,610	0	1,16,389	1,23,999
							General-Voted	7	*Voucher*	37,419	0	0	0	37,419	37,419
							General-Voted	79	*Voucher*	1,23,999	0	7,610	0	1,16,389	1,23,999
						Total Object Head-- *1 :*				**2,85,417**	**0**	**15,220**	**0**	**2,70,197**	**2,85,417**
				1	01. Salaries		General-Voted	214	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	221	*Voucher*	1,86,714	0	4,330	0	1,82,384	1,86,714
							General-Voted	6	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	80	*Voucher*	1,86,714	0	4,330	0	1,82,384	1,86,714

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**5,21,436**	**0**	**8,660**	**0**	**5,12,776**	**5,21,436**
						Total Sub Head :				**8,06,853**	**0**	**23,880**	**0**	**7,82,973**	**8,06,853**
						Total Minor Head *102 :*				**8,06,853**	**0**	**23,880**	**0**	**7,82,973**	**8,06,853**
						Total Sub Major Head *2* :				**8,06,853**	**0**	**23,880**	**0**	**7,82,973**	**8,06,853**
						Total Major Head *2235* :				**8,06,853**	**0**	**23,880**	**0**	**7,82,973**	**8,06,853**
						Total of Month :				**8,06,853**	**0**	**23,880**	**0**	**7,82,973**	**8,06,853**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	55	*Voucher*	53,710	0	0	0	53,710	53,710
							General-Voted	7	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**78,710**	**0**	**0**	**0**	**78,710**	**78,710**
				1	01. Salaries		General-Voted	5	*Voucher*	28,226	0	0	0	28,226	28,226
							General-Voted	6	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**53,226**	**0**	**0**	**0**	**53,226**	**53,226**
						Total Sub Head :				**1,31,936**	**0**	**0**	**0**	**1,31,936**	**1,31,936**
						Total Minor Head *102 :*				**1,31,936**	**0**	**0**	**0**	**1,31,936**	**1,31,936**
						Total Sub Major Head *2* :				**1,31,936**	**0**	**0**	**0**	**1,31,936**	**1,31,936**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**1,31,936**	**0**	**0**	**0**	**1,31,936**	**1,31,936**
					Total of Month :					**1,31,936**	**0**	**0**	**0**	**1,31,936**	**1,31,936**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	129	*Voucher*	44,839	0	0	0	44,839	44,839
							General-Voted	130	*Voucher*	1,23,999	0	12,610	0	1,11,389	1,23,999
							General-Voted	155	*Voucher*	9,194	0	0	0	9,194	9,194
							General-Voted	180	*Voucher*	6,088	0	0	0	6,088	6,088
						Total Object Head-- *1 :*				**1,84,120**	**0**	**12,610**	**0**	**1,71,510**	**1,84,120**
				1	01. Salaries		General-Voted	131	*Voucher*	1,86,714	0	4,330	0	1,82,384	1,86,714
							General-Voted	132	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	156	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	179	*Voucher*	9,168	0	0	0	9,168	9,168
							General-Voted	183	*Voucher*	3,648	0	0	0	3,648	3,648
							General-Voted	25	*Voucher*	19,355	0	0	0	19,355	19,355
						Total Object Head-- *1 :*				**2,96,921**	**0**	**4,330**	**0**	**2,92,591**	**2,96,921**
						Total Sub Head :				**4,81,041**	**0**	**16,940**	**0**	**4,64,101**	**4,81,041**
						Total Minor Head *102 :*				**4,81,041**	**0**	**16,940**	**0**	**4,64,101**	**4,81,041**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head *2* :**				**4,81,041**	**0**	**16,940**	**0**	**4,64,101**	**4,81,041**
						Total Major Head *2235* :				**4,81,041**	**0**	**16,940**	**0**	**4,64,101**	**4,81,041**
						Total of Month :				**4,81,041**	**0**	**16,940**	**0**	**4,64,101**	**4,81,041**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	226	*Voucher*	1,26,721	0	12,610	0	1,14,111	1,26,721
							General-Voted	228	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	59	*Voucher*	1,26,721	0	12,610	0	1,14,111	1,26,721
							General-Voted	62	*Voucher*	52,333	0	0	0	52,333	52,333
						Total Object Head-- *1* :				**3,20,775**	**0**	**25,220**	**0**	**2,95,555**	**3,20,775**
				1	01. Salaries		General-Voted	2	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	224	*Voucher*	75,516	0	0	0	75,516	75,516
							General-Voted	225	*Voucher*	1,90,806	0	4,330	0	1,86,476	1,90,806
							General-Voted	227	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	60	*Voucher*	75,516	0	0	0	75,516	75,516
							General-Voted	61	*Voucher*	1,90,806	0	4,330	0	1,86,476	1,90,806
						Total Object Head-- *1* :				**5,82,644**	**0**	**8,660**	**0**	**5,73,984**	**5,82,644**
						Total Sub Head :				**9,03,419**	**0**	**33,880**	**0**	**8,69,539**	**9,03,419**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Shella Bhologanj

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**9,03,419**	**0**	**33,880**	**0**	**8,69,539**	**9,03,419**
						Total Sub Major Head *2* **:**				**9,03,419**	**0**	**33,880**	**0**	**8,69,539**	**9,03,419**
						Total Major Head *2235* **:**				**9,03,419**	**0**	**33,880**	**0**	**8,69,539**	**9,03,419**
						Total of Month :				**9,03,419**	**0**	**33,880**	**0**	**8,69,539**	**9,03,419**
						Total of DDO *3900001* **:**				**47,19,305**	**0**	**1,48,680**	**0**	**45,70,625**	**47,19,305**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 47,19,305

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**17,39,078**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**29,80,227**
							47,19,305

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		38	*Voucher*	54,934	0	0	0	54,934	54,934
					Total Object Head-- *1 :*					**54,934**	**0**	**0**	**0**	**54,934**	**54,934**
				1	01. Salaries	General-Voted		39	*Voucher*	1,04,320	0	0	0	1,04,320	1,04,320
						General-Voted		40	*Voucher*	2,21,964	0	15,730	0	2,06,234	2,21,964
					Total Object Head-- *1 :*					**3,26,284**	**0**	**15,730**	**0**	**3,10,554**	**3,26,284**
			Total Sub Head :							**3,81,218**	**0**	**15,730**	**0**	**3,65,488**	**3,81,218**
		Total Minor Head *102 :*								**3,81,218**	**0**	**15,730**	**0**	**3,65,488**	**3,81,218**
	Total Sub Major Head *2* **:**									**3,81,218**	**0**	**15,730**	**0**	**3,65,488**	**3,81,218**
Total Major Head *2235* **:**										**3,81,218**	**0**	**15,730**	**0**	**3,65,488**	**3,81,218**
Total of Month :										**3,81,218**	**0**	**15,730**	**0**	**3,65,488**	**3,81,218**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		173	*Voucher*	1,566	0	0	0	1,566	1,566
						General-Voted		185	*Voucher*	37,097	0	0	0	37,097	37,097
						General-Voted		95	*Voucher*	38,166	0	0	0	38,166	38,166
					Total Object Head-- *1 :*					**76,829**	**0**	**0**	**0**	**76,829**	**76,829**
				1	01. Salaries	General-Voted		174	*Voucher*	6,030	0	0	0	6,030	6,030
						General-Voted		175							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	175	*Voucher*	12,546	0	0	0	12,546	12,546
							General-Voted	18	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
							General-Voted	19	*Voucher*	2,26,146	0	15,730	0	2,10,416	2,26,146
						Total Object Head-- *1 :*				**3,51,052**	**0**	**15,730**	**0**	**3,35,322**	**3,51,052**
						Total Sub Head :				**4,27,881**	**0**	**15,730**	**0**	**4,12,151**	**4,27,881**
						Total Minor Head *102 :*				**4,27,881**	**0**	**15,730**	**0**	**4,12,151**	**4,27,881**
						Total Sub Major Head *2* **:**				**4,27,881**	**0**	**15,730**	**0**	**4,12,151**	**4,27,881**
						Total Major Head *2235* **:**				**4,27,881**	**0**	**15,730**	**0**	**4,12,151**	**4,27,881**
						Total of Month :				**4,27,881**	**0**	**15,730**	**0**	**4,12,151**	**4,27,881**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	56	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	59	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	64	*Voucher*	54,166	0	0	0	54,166	54,166
						Total Object Head-- *1 :*				**74,166**	**0**	**0**	**0**	**74,166**	**74,166**
				1	01. Salaries		General-Voted	65	*Voucher*	2,26,146	0	15,730	0	2,10,416	2,26,146
							General-Voted	66	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**3,32,476**	**0**	**15,730**	**0**	**3,16,746**	**3,32,476**
						Total Sub Head :				**4,06,642**	**0**	**15,730**	**0**	**3,90,912**	**4,06,642**
						Total Minor Head *102 :*				**4,06,642**	**0**	**15,730**	**0**	**3,90,912**	**4,06,642**
						Total Sub Major Head *2* :				**4,06,642**	**0**	**15,730**	**0**	**3,90,912**	**4,06,642**
						Total Major Head *2235* :				**4,06,642**	**0**	**15,730**	**0**	**3,90,912**	**4,06,642**
						Total of Month :				**4,06,642**	**0**	**15,730**	**0**	**3,90,912**	**4,06,642**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	116	*Voucher*	54,999	0	0	0	54,999	54,999
						Total Object Head-- *1 :*				**54,999**	**0**	**0**	**0**	**54,999**	**54,999**
				1	01. Salaries		General-Voted	50	*Voucher*	2,26,146	0	15,730	0	2,10,416	2,26,146
							General-Voted	56	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
						Total Object Head-- *1 :*				**3,32,476**	**0**	**15,730**	**0**	**3,16,746**	**3,32,476**
						Total Sub Head :				**3,87,475**	**0**	**15,730**	**0**	**3,71,745**	**3,87,475**
						Total Minor Head *102 :*				**3,87,475**	**0**	**15,730**	**0**	**3,71,745**	**3,87,475**
						Total Sub Major Head *2* :				**3,87,475**	**0**	**15,730**	**0**	**3,71,745**	**3,87,475**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**3,87,475**	**0**	**15,730**	**0**	**3,71,745**	**3,87,475**
						Total of Month :				**3,87,475**	**0**	**15,730**	**0**	**3,71,745**	**3,87,475**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	12	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	13	*Voucher*	37,876	0	0	0	37,876	37,876
							General-Voted	5	*Voucher*	12,500	0	0	0	12,500	12,500
						Total Object Head-- *1 :*				**75,376**	**0**	**0**	**0**	**75,376**	**75,376**
				1	01. Salaries		General-Voted	14	*Voucher*	2,32,665	0	15,870	0	2,16,795	2,32,665
							General-Voted	96	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
						Total Object Head-- *1 :*				**3,41,975**	**0**	**15,870**	**0**	**3,26,105**	**3,41,975**
						Total Sub Head :				**4,17,351**	**0**	**15,870**	**0**	**4,01,481**	**4,17,351**
						Total Minor Head *102 :*				**4,17,351**	**0**	**15,870**	**0**	**4,01,481**	**4,17,351**
						Total Sub Major Head *2* **:**				**4,17,351**	**0**	**15,870**	**0**	**4,01,481**	**4,17,351**
						Total Major Head *2235 :*				**4,17,351**	**0**	**15,870**	**0**	**4,01,481**	**4,17,351**
						Total of Month :				**4,17,351**	**0**	**15,870**	**0**	**4,01,481**	**4,17,351**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	222	*Voucher*	39,166	0	0	0	39,166	39,166
							General-Voted	9	*Voucher*	54,166	0	0	0	54,166	54,166
						Total Object Head-- *1 :*				**93,332**	**0**	**0**	**0**	**93,332**	**93,332**
				1	01. Salaries		General-Voted	10	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	215	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	220	*Voucher*	2,32,665	0	15,870	0	2,16,795	2,32,665
							General-Voted	8	*Voucher*	2,32,665	0	15,870	0	2,16,795	2,32,665
						Total Object Head-- *1 :*				**6,83,950**	**0**	**31,740**	**0**	**6,52,210**	**6,83,950**
						Total Sub Head :				**7,77,282**	**0**	**31,740**	**0**	**7,45,542**	**7,77,282**
						Total Minor Head *102 :*				**7,77,282**	**0**	**31,740**	**0**	**7,45,542**	**7,77,282**
						Total Sub Major Head *2* **:**				**7,77,282**	**0**	**31,740**	**0**	**7,45,542**	**7,77,282**
						Total Major Head *2235* **:**				**7,77,282**	**0**	**31,740**	**0**	**7,45,542**	**7,77,282**
						Total of Month :				**7,77,282**	**0**	**31,740**	**0**	**7,45,542**	**7,77,282**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	54	*Voucher*	35,323	0	0	0	35,323	35,323
						Total Object Head-- *1 :*				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Minor Head *102 :*				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Sub Major Head *2* **:**				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Major Head *2235* **:**				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total of Month :				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	144	*Voucher*	44,139	0	0	0	44,139	44,139
							General-Voted	28	*Voucher*	10,108	0	0	0	10,108	10,108
						Total Object Head-- *1 :*				**54,247**	**0**	**0**	**0**	**54,247**	**54,247**
				1	01. Salaries		General-Voted	119	*Voucher*	2,32,665	0	10,870	0	2,21,795	2,32,665
							General-Voted	120	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	181	*Voucher*	11,480	0	0	0	11,480	11,480
							General-Voted	182	*Voucher*	5,520	0	0	0	5,520	5,520
						Total Object Head-- *1 :*				**3,58,975**	**0**	**10,870**	**0**	**3,48,105**	**3,58,975**
						Total Sub Head :				**4,13,222**	**0**	**10,870**	**0**	**4,02,352**	**4,13,222**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**4,13,222**	**0**	**10,870**	**0**	**4,02,352**	**4,13,222**
						Total Sub Major Head *2* **:**				**4,13,222**	**0**	**10,870**	**0**	**4,02,352**	**4,13,222**
						Total Major Head *2235* **:**				**4,13,222**	**0**	**10,870**	**0**	**4,02,352**	**4,13,222**
						Total of Month :				**4,13,222**	**0**	**10,870**	**0**	**4,02,352**	**4,13,222**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	167	*Voucher*	1,067	0	0	0	1,067	1,067
							General-Voted	231	*Voucher*	24,677	0	0	0	24,677	24,677
							General-Voted	45	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *1 :*				**65,744**	**0**	**0**	**0**	**65,744**	**65,744**
				1	01. Salaries		General-Voted	229	*Voucher*	1,11,290	0	0	0	1,11,290	1,11,290
							General-Voted	230	*Voucher*	2,37,335	0	10,870	0	2,26,465	2,37,335
							General-Voted	7	*Voucher*	2,37,335	0	10,870	0	2,26,465	2,37,335
							General-Voted	8	*Voucher*	1,11,290	0	0	0	1,11,290	1,11,290
						Total Object Head-- *1 :*				**6,97,250**	**0**	**21,740**	**0**	**6,75,510**	**6,97,250**
						Total Sub Head :				**7,62,994**	**0**	**21,740**	**0**	**7,41,254**	**7,62,994**
						Total Minor Head *102 :*				**7,62,994**	**0**	**21,740**	**0**	**7,41,254**	**7,62,994**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Sohra Sub-Treasury

D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02														
						Total Sub Major Head *2* **:**				**7,62,994**	**0**	**21,740**	**0**	**7,41,254**	**7,62,994**
						Total Major Head *2235* **:**				**7,62,994**	**0**	**21,740**	**0**	**7,41,254**	**7,62,994**
						Total of Month :				**7,62,994**	**0**	**21,740**	**0**	**7,41,254**	**7,62,994**
						Total of DDO *3900002* **:**				**40,09,388**	**0**	**1,43,140**	**0**	**38,66,248**	**40,09,388**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 40,09,388

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**5,84,950**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**34,24,438**
							40,09,388

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	41	*Voucher*	2,38,436	0	0	0	2,38,436	2,38,436
							General-Voted	83	*Voucher*	6,774	0	0	0	6,774	6,774
						Total Object Head-- *1 :*				**2,45,210**	**0**	**0**	**0**	**2,45,210**	**2,45,210**
				1	01. Salaries		General-Voted	241	*Voucher*	17,415	0	0	0	17,415	17,415
							General-Voted	40	*Voucher*	3,14,198	0	0	0	3,14,198	3,14,198
							General-Voted	84	*Voucher*	10,161	0	0	0	10,161	10,161
						Total Object Head-- *1 :*				**3,41,774**	**0**	**0**	**0**	**3,41,774**	**3,41,774**
						Total Sub Head :				**5,86,984**	**0**	**0**	**0**	**5,86,984**	**5,86,984**
						Total Minor Head *102 :*				**5,86,984**	**0**	**0**	**0**	**5,86,984**	**5,86,984**
						Total Sub Major Head *2* **:**				**5,86,984**	**0**	**0**	**0**	**5,86,984**	**5,86,984**
						Total Major Head *2235* **:**				**5,86,984**	**0**	**0**	**0**	**5,86,984**	**5,86,984**
						Total of Month :				**5,86,984**	**0**	**0**	**0**	**5,86,984**	**5,86,984**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	253	*Voucher*	13,113	0	0	0	13,113	13,113
							General-Voted	254	*Voucher*	2,42,807	0	0	0	2,42,807	2,42,807
							General-Voted	388	*Voucher*	22,258	0	0	0	22,258	22,258

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,78,178**	**0**	**0**	**0**	**2,78,178**	**2,78,178**
				1	01. Salaries		General-Voted	146	*Voucher*	3,20,003	0	0	0	3,20,003	3,20,003
						Total Object Head-- *1 :*				**3,20,003**	**0**	**0**	**0**	**3,20,003**	**3,20,003**
						Total Sub Head :				**5,98,181**	**0**	**0**	**0**	**5,98,181**	**5,98,181**
						Total Minor Head *102 :*				**5,98,181**	**0**	**0**	**0**	**5,98,181**	**5,98,181**
						Total Sub Major Head *2* :				**5,98,181**	**0**	**0**	**0**	**5,98,181**	**5,98,181**
						Total Major Head *2235* :				**5,98,181**	**0**	**0**	**0**	**5,98,181**	**5,98,181**
						Total of Month :				**5,98,181**	**0**	**0**	**0**	**5,98,181**	**5,98,181**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	106	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	56	*Voucher*	2,42,807	0	0	0	2,42,807	2,42,807
						Total Object Head-- *1 :*				**2,57,807**	**0**	**0**	**0**	**2,57,807**	**2,57,807**
				1	01. Salaries		General-Voted	55	*Voucher*	3,20,003	0	0	0	3,20,003	3,20,003
						Total Object Head-- *1 :*				**3,20,003**	**0**	**0**	**0**	**3,20,003**	**3,20,003**
						Total Sub Head :				**5,77,810**	**0**	**0**	**0**	**5,77,810**	**5,77,810**
						Total Minor Head *102 :*				**5,77,810**	**0**	**0**	**0**	**5,77,810**	**5,77,810**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02									**5,77,810**	**0**	**0**	**0**	**5,77,810**	**5,77,810**
										5,77,810	**0**	**0**	**0**	**5,77,810**	**5,77,810**
										5,77,810	**0**	**0**	**0**	**5,77,810**	**5,77,810**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	281	*Voucher*	6,500	0	0	0	6,500	6,500
							General-Voted	282	*Voucher*	2,42,807	0	0	0	2,42,807	2,42,807
					Total Object Head-- *1 :*					**2,49,307**	**0**	**0**	**0**	**2,49,307**	**2,49,307**
				1	01. Salaries		General-Voted	279	*Voucher*	3,20,003	0	0	0	3,20,003	3,20,003
					Total Object Head-- *1 :*					**3,20,003**	**0**	**0**	**0**	**3,20,003**	**3,20,003**
										5,69,310	**0**	**0**	**0**	**5,69,310**	**5,69,310**
										5,69,310	**0**	**0**	**0**	**5,69,310**	**5,69,310**
										5,69,310	**0**	**0**	**0**	**5,69,310**	**5,69,310**
										5,69,310	**0**	**0**	**0**	**5,69,310**	**5,69,310**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	201	*Voucher*	2,49,912	0	0	0	2,49,912	2,49,912
							General-Voted	202	*Voucher*	22,500	0	0	0	22,500	22,500
						Total Object Head-- *1 :*				**2,72,412**	**0**	**0**	**0**	**2,72,412**	**2,72,412**
				1	01. Salaries		General-Voted	113	*Voucher*	3,29,531	0	0	0	3,29,531	3,29,531
							General-Voted	333	*Voucher*	1,64,839	0	0	0	1,64,839	1,64,839
						Total Object Head-- *1 :*				**4,94,370**	**0**	**0**	**0**	**4,94,370**	**4,94,370**
						Total Sub Head :				**7,66,782**	**0**	**0**	**0**	**7,66,782**	**7,66,782**
						Total Minor Head *102 :*				**7,66,782**	**0**	**0**	**0**	**7,66,782**	**7,66,782**
						Total Sub Major Head *2* **:**				**7,66,782**	**0**	**0**	**0**	**7,66,782**	**7,66,782**
						Total Major Head *2235* **:**				**7,66,782**	**0**	**0**	**0**	**7,66,782**	**7,66,782**
						Total of Month :				**7,66,782**	**0**	**0**	**0**	**7,66,782**	**7,66,782**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	484	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	98	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	99	*Voucher*	2,49,912	0	0	0	2,49,912	2,49,912
						Total Object Head-- *1 :*				**2,70,912**	**0**	**0**	**0**	**2,70,912**	**2,70,912**
				1	01. Salaries		General-Voted	232							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	232	*Voucher*	3,29,531	0	0	0	3,29,531	3,29,531
							General-Voted	476	*Voucher*	3,29,531	0	0	0	3,29,531	3,29,531
							General-Voted	483	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	67	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *1 :*				**7,29,062**	**0**	**0**	**0**	**7,29,062**	**7,29,062**
						Total Sub Head :				**9,99,974**	**0**	**0**	**0**	**9,99,974**	**9,99,974**
						Total Minor Head *102 :*				**9,99,974**	**0**	**0**	**0**	**9,99,974**	**9,99,974**
						Total Sub Major Head *2* **:**				**9,99,974**	**0**	**0**	**0**	**9,99,974**	**9,99,974**
						Total Major Head *2235* **:**				**9,99,974**	**0**	**0**	**0**	**9,99,974**	**9,99,974**
						Total of Month :				**9,99,974**	**0**	**0**	**0**	**9,99,974**	**9,99,974**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	5	*Voucher*	2,49,912	0	0	0	2,49,912	2,49,912
						Total Object Head-- *1 :*				**2,49,912**	**0**	**0**	**0**	**2,49,912**	**2,49,912**
						Total Sub Head :				**2,49,912**	**0**	**0**	**0**	**2,49,912**	**2,49,912**
						Total Minor Head *102 :*				**2,49,912**	**0**	**0**	**0**	**2,49,912**	**2,49,912**
						Total Sub Major Head *2* **:**				**2,49,912**	**0**	**0**	**0**	**2,49,912**	**2,49,912**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**2,49,912**	**0**	**0**	**0**	**2,49,912**	**2,49,912**
						Total of Month :				**2,49,912**	**0**	**0**	**0**	**2,49,912**	**2,49,912**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	159	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	160	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	161	*Voucher*	2,49,912	0	0	0	2,49,912	2,49,912
							General-Voted	243	*Voucher*	12,008	0	0	0	12,008	12,008
						Total Object Head-- *1 :*				**2,84,920**	**0**	**0**	**0**	**2,84,920**	**2,84,920**
				1	01. Salaries		General-Voted	158	*Voucher*	3,29,531	0	0	0	3,29,531	3,29,531
							General-Voted	162	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	244	*Voucher*	15,952	0	0	0	15,952	15,952
						Total Object Head-- *1 :*				**3,80,483**	**0**	**0**	**0**	**3,80,483**	**3,80,483**
						Total Sub Head :				**6,65,403**	**0**	**0**	**0**	**6,65,403**	**6,65,403**
						Total Minor Head *102 :*				**6,65,403**	**0**	**0**	**0**	**6,65,403**	**6,65,403**
						Total Sub Major Head *2* **:**				**6,65,403**	**0**	**0**	**0**	**6,65,403**	**6,65,403**
						Total Major Head *2235 :*				**6,65,403**	**0**	**0**	**0**	**6,65,403**	**6,65,403**
						Total of Month :				**6,65,403**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	0	0	6,65,403	6,65,403

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	297	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	505	*Voucher*	5,806	0	0	0	5,806	5,806
							General-Voted	694	*Voucher*	2,55,914	0	0	0	2,55,914	2,55,914
							General-Voted	80	*Voucher*	2,55,914	0	0	0	2,55,914	2,55,914
						Total Object Head-- *1 :*				**5,32,634**	**0**	**0**	**0**	**5,32,634**	**5,32,634**
				1	01. Salaries		General-Voted	104	*Voucher*	3,36,519	0	0	0	3,36,519	3,36,519
							General-Voted	144	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	504	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	696	*Voucher*	3,36,519	0	0	0	3,36,519	3,36,519
						Total Object Head-- *1 :*				**7,43,038**	**0**	**0**	**0**	**7,43,038**	**7,43,038**
						Total Sub Head :				**12,75,672**	**0**	**0**	**0**	**12,75,672**	**12,75,672**
						Total Minor Head *102 :*				**12,75,672**	**0**	**0**	**0**	**12,75,672**	**12,75,672**
						Total Sub Major Head *2* **:**				**12,75,672**	**0**	**0**	**0**	**12,75,672**	**12,75,672**
						Total Major Head *2235* **:**				**12,75,672**	**0**	**0**	**0**	**12,75,672**	**12,75,672**
						Total of Month :				**12,75,672**	**0**	**0**	**0**	**12,75,672**	**12,75,672**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District

Total of DDO *3900001* **:**	**62,90,028**	**0**	**0**	**0**	**62,90,028**	**62,90,028**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **62,90,028**

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**26,41,292**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**36,48,736**
							62,90,028

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900002 Cdpo Icds Project Saipung Block

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		223	*Voucher*	44,742	0	0	0	44,742	44,742
					Total Object Head-- *1 :*					**44,742**	**0**	**0**	**0**	**44,742**	**44,742**
				1	01. Salaries	General-Voted		177	*Voucher*	1,65,648	0	0	0	1,65,648	1,65,648
						General-Voted		237	*Voucher*	9,297	0	0	0	9,297	9,297
					Total Object Head-- *1 :*					**1,74,945**	**0**	**0**	**0**	**1,74,945**	**1,74,945**
			Total Sub Head :							**2,19,687**	**0**	**0**	**0**	**2,19,687**	**2,19,687**
			Total Minor Head *102 :*							**2,19,687**	**0**	**0**	**0**	**2,19,687**	**2,19,687**
			Total Sub Major Head *2* **:**							**2,19,687**	**0**	**0**	**0**	**2,19,687**	**2,19,687**
			Total Major Head *2235* **:**							**2,19,687**	**0**	**0**	**0**	**2,19,687**	**2,19,687**
			Total of Month :							**2,19,687**	**0**	**0**	**0**	**2,19,687**	**2,19,687**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		252	*Voucher*	7,200	0	0	0	7,200	7,200
						General-Voted		400	*Voucher*	29,000	0	0	0	29,000	29,000
					Total Object Head-- *1 :*					**36,200**	**0**	**0**	**0**	**36,200**	**36,200**
				1	01. Salaries	General-Voted		122	*Voucher*	1,68,747	0	0	0	1,68,747	1,68,747
					Total Object Head-- *1 :*					**1,68,747**	**0**	**0**	**0**	**1,68,747**	**1,68,747**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900002 Cdpo Icds Project Saipung Block

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**2,04,947**	**0**	**0**	**0**	**2,04,947**	**2,04,947**
						Total Minor Head *102 :*				**2,04,947**	**0**	**0**	**0**	**2,04,947**	**2,04,947**
						Total Sub Major Head *2* **:**				**2,04,947**	**0**	**0**	**0**	**2,04,947**	**2,04,947**
						Total Major Head *2235* **:**				**2,04,947**	**0**	**0**	**0**	**2,04,947**	**2,04,947**
						Total of Month :				**2,04,947**	**0**	**0**	**0**	**2,04,947**	**2,04,947**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	112	*Voucher*	37,000	0	0	0	37,000	37,000
							General-Voted	165	*Voucher*	18,871	0	0	0	18,871	18,871
							General-Voted	166	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *1 :*				**70,871**	**0**	**0**	**0**	**70,871**	**70,871**
				1	01. Salaries		General-Voted	245	*Voucher*	1,68,747	0	0	0	1,68,747	1,68,747
						Total Object Head-- *1 :*				**1,68,747**	**0**	**0**	**0**	**1,68,747**	**1,68,747**
						Total Sub Head :				**2,39,618**	**0**	**0**	**0**	**2,39,618**	**2,39,618**
						Total Minor Head *102 :*				**2,39,618**	**0**	**0**	**0**	**2,39,618**	**2,39,618**
						Total Sub Major Head *2* **:**				**2,39,618**	**0**	**0**	**0**	**2,39,618**	**2,39,618**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900002 Cdpo Icds Project Saipung Block

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**2,39,618**	**0**	**0**	**0**	**2,39,618**	**2,39,618**
					Total of Month :					**2,39,618**	**0**	**0**	**0**	**2,39,618**	**2,39,618**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	259	*Voucher*	33,333	0	0	0	33,333	33,333
							General-Voted	260	*Voucher*	6,800	0	0	0	6,800	6,800
							General-Voted	278	*Voucher*	21,388	0	0	0	21,388	21,388
					Total Object Head-- *1 :*					**61,521**	**0**	**0**	**0**	**61,521**	**61,521**
				1	01. Salaries		General-Voted	141	*Voucher*	1,68,747	0	0	0	1,68,747	1,68,747
					Total Object Head-- *1 :*					**1,68,747**	**0**	**0**	**0**	**1,68,747**	**1,68,747**
					Total Sub Head :					**2,30,268**	**0**	**0**	**0**	**2,30,268**	**2,30,268**
					Total Minor Head *102 :*					**2,30,268**	**0**	**0**	**0**	**2,30,268**	**2,30,268**
					Total Sub Major Head *2* **:**					**2,30,268**	**0**	**0**	**0**	**2,30,268**	**2,30,268**
					Total Major Head *2235 :*					**2,30,268**	**0**	**0**	**0**	**2,30,268**	**2,30,268**
					Total of Month :					**2,30,268**	**0**	**0**	**0**	**2,30,268**	**2,30,268**

Month of Account: AUG/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900002 Cdpo Icds Project Saipung Block

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	197	*Voucher*	29,166	0	0	0	29,166	29,166
							General-Voted	198	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	89	*Voucher*	833	0	0	0	833	833
						Total Object Head-- *1 :*				**69,999**	**0**	**0**	**0**	**69,999**	**69,999**
				1	01. Salaries		General-Voted	199	*Voucher*	1,68,747	0	0	0	1,68,747	1,68,747
						Total Object Head-- *1 :*				**1,68,747**	**0**	**0**	**0**	**1,68,747**	**1,68,747**
						Total Sub Head :				**2,38,746**	**0**	**0**	**0**	**2,38,746**	**2,38,746**
						Total Minor Head *102 :*				**2,38,746**	**0**	**0**	**0**	**2,38,746**	**2,38,746**
						Total Sub Major Head *2* **:**				**2,38,746**	**0**	**0**	**0**	**2,38,746**	**2,38,746**
						Total Major Head *2235* **:**				**2,38,746**	**0**	**0**	**0**	**2,38,746**	**2,38,746**
						Total of Month :				**2,38,746**	**0**	**0**	**0**	**2,38,746**	**2,38,746**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	114	*Voucher*	29,166	0	0	0	29,166	29,166
							General-Voted	546	*Voucher*	29,166	0	0	0	29,166	29,166
							General-Voted	547	*Voucher*	31,167	0	0	0	31,167	31,167
							General-Voted	68	*Voucher*	40,000	0	0	0	40,000	40,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900002 Cdpo Icds Project Saipung Block

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,29,499**	**0**	**0**	**0**	**1,29,499**	**1,29,499**
				1	01. Salaries		General-Voted	115	*Voucher*	1,73,676	0	0	0	1,73,676	1,73,676
							General-Voted	289	*Voucher*	4,929	0	0	0	4,929	4,929
							General-Voted	515	*Voucher*	1,73,676	0	0	0	1,73,676	1,73,676
						Total Object Head-- *1 :*				**3,52,281**	**0**	**0**	**0**	**3,52,281**	**3,52,281**
						Total Sub Head :				**4,81,780**	**0**	**0**	**0**	**4,81,780**	**4,81,780**
						Total Minor Head *102 :*				**4,81,780**	**0**	**0**	**0**	**4,81,780**	**4,81,780**
						Total Sub Major Head *2* :				**4,81,780**	**0**	**0**	**0**	**4,81,780**	**4,81,780**
						Total Major Head *2235* :				**4,81,780**	**0**	**0**	**0**	**4,81,780**	**4,81,780**
						Total of Month :				**4,81,780**	**0**	**0**	**0**	**4,81,780**	**4,81,780**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	108	*Voucher*	29,166	0	0	0	29,166	29,166
							General-Voted	123	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	124	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	432	*Voucher*	1,392	0	0	0	1,392	1,392
						Total Object Head-- *1 :*				**50,058**	**0**	**0**	**0**	**50,058**	**50,058**
				1	01. Salaries		General-Voted	110	*Voucher*	1,73,676	0	0	0	1,73,676	1,73,676

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900002 Cdpo Icds Project Saipung Block

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	431	*Voucher*	8,512	0	0	0	8,512	8,512
					Total Object Head-- *1 :*					**1,82,188**	**0**	**0**	**0**	**1,82,188**	**1,82,188**
					Total Sub Head :					**2,32,246**	**0**	**0**	**0**	**2,32,246**	**2,32,246**
					Total Minor Head *102 :*					**2,32,246**	**0**	**0**	**0**	**2,32,246**	**2,32,246**
					Total Sub Major Head *2* **:**					**2,32,246**	**0**	**0**	**0**	**2,32,246**	**2,32,246**
					Total Major Head *2235* **:**					**2,32,246**	**0**	**0**	**0**	**2,32,246**	**2,32,246**
					Total of Month :					**2,32,246**	**0**	**0**	**0**	**2,32,246**	**2,32,246**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	145	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	212	*Voucher*	30,114	0	0	0	30,114	30,114
							General-Voted	506	*Voucher*	9,194	0	0	0	9,194	9,194
							General-Voted	695	*Voucher*	30,114	0	0	0	30,114	30,114
					Total Object Head-- *1 :*					**84,422**	**0**	**0**	**0**	**84,422**	**84,422**
				1	01. Salaries		General-Voted	211	*Voucher*	1,77,604	0	0	0	1,77,604	1,77,604
					Total Object Head-- *1 :*					**1,77,604**	**0**	**0**	**0**	**1,77,604**	**1,77,604**
					Total Sub Head :					**2,62,026**	**0**	**0**	**0**	**2,62,026**	**2,62,026**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900002 Cdpo Icds Project Saipung Block

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102													
						Total Minor Head *102 :*				**2,62,026**	**0**	**0**	**0**	**2,62,026**	**2,62,026**
						Total Sub Major Head *2* **:**				**2,62,026**	**0**	**0**	**0**	**2,62,026**	**2,62,026**
						Total Major Head *2235* **:**				**2,62,026**	**0**	**0**	**0**	**2,62,026**	**2,62,026**
						Total of Month :				**2,62,026**	**0**	**0**	**0**	**2,62,026**	**2,62,026**
						Total of DDO *3900002* **:**				**21,09,318**	**0**	**0**	**0**	**21,09,318**	**21,09,318**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 21,09,318

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**5,47,312**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**15,62,006**
							21,09,318

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	179	*Voucher*	1,15,978	0	20,000	0	95,978	1,15,978
							Voted-Sixth-Schedule-Jaintia	180	*Voucher*	3,66,501	0	14,590	0	3,51,911	3,66,501
							Voted-Sixth-Schedule-Jaintia	224	*Voucher*	6,687	0	0	0	6,687	6,687
							Voted-Sixth-Schedule-Jaintia	225	*Voucher*	20,223	0	0	0	20,223	20,223
						Total Object Head-- *1 :*				**5,09,389**	**0**	**34,590**	**0**	**4,74,799**	**5,09,389**
						Total Sub Head :				**5,09,389**	**0**	**34,590**	**0**	**4,74,799**	**5,09,389**
						Total Minor Head *1 :*				**5,09,389**	**0**	**34,590**	**0**	**4,74,799**	**5,09,389**
						Total Sub Major Head *2* **:**				**5,09,389**	**0**	**34,590**	**0**	**4,74,799**	**5,09,389**
						Total Major Head *2235* **:**				**5,09,389**	**0**	**34,590**	**0**	**4,74,799**	**5,09,389**
						Total of Month :				**5,09,389**	**0**	**34,590**	**0**	**4,74,799**	**5,09,389**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	120	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Jaintia	121	*Voucher*	3,73,242	0	14,590	0	3,58,652	3,73,242
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**
					02. Wages		Voted-Sixth-Schedule-Jaintia	132	*Voucher*	32,815	0	0	0	32,815	32,815
							Voted-Sixth-Schedule-Jaintia	331	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**57,835**	**0**	**0**	**0**	**57,835**	**57,835**
						Total Sub Head :				**5,49,284**	**0**	**34,590**	**0**	**5,14,694**	**5,49,284**
						Total Minor Head *1 :*				**5,49,284**	**0**	**34,590**	**0**	**5,14,694**	**5,49,284**
						Total Sub Major Head *2* **:**				**5,49,284**	**0**	**34,590**	**0**	**5,14,694**	**5,49,284**
						Total Major Head *2235* **:**				**5,49,284**	**0**	**34,590**	**0**	**5,14,694**	**5,49,284**
						Total of Month :				**5,49,284**	**0**	**34,590**	**0**	**5,14,694**	**5,49,284**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	53	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	3,73,242	0	14,590	0	3,58,652	3,73,242
						Total Object Head-- *1 :*				**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**
					02. Wages		Voted-Sixth-	254	*Voucher*	13,761	0	0	0	13,761	13,761

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	380	*Voucher*	11,676	0	0	0	11,676	11,676
					Total Object Head-- *2 :*					**25,437**	**0**	**0**	**0**	**25,437**	**25,437**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	33,660	0	0	0	33,660	33,660
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	41,670	0	0	0	41,670	41,670
					Total Object Head-- *11 :*					**75,330**	**0**	**0**	**0**	**75,330**	**75,330**
					Total Sub Head :					**5,92,216**	**0**	**34,590**	**0**	**5,57,626**	**5,92,216**
					Total Minor Head *1 :*					**5,92,216**	**0**	**34,590**	**0**	**5,57,626**	**5,92,216**
					Total Sub Major Head *2* **:**					**5,92,216**	**0**	**34,590**	**0**	**5,57,626**	**5,92,216**
					Total Major Head *2235* **:**					**5,92,216**	**0**	**34,590**	**0**	**5,57,626**	**5,92,216**
					Total of Month :					**5,92,216**	**0**	**34,590**	**0**	**5,57,626**	**5,92,216**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	300	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Jaintia	301	*Voucher*	3,73,242	0	14,590	0	3,58,652	3,73,242
					Total Object Head-- *1 :*					**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-			**Total Sub Head :**				**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**
						Total Minor Head *1 :*				**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**
						Total Sub Major Head *2* **:**				**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**
						Total Major Head *2235* **:**				**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**
						Total of Month :				**4,91,449**	**0**	**34,590**	**0**	**4,56,859**	**4,91,449**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	50	*Voucher*	1,21,485	0	20,000	0	1,01,485	1,21,485
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	3,80,805	0	14,590	0	3,66,215	3,80,805
						Total Object Head-- *1 :*				**5,02,290**	**0**	**34,590**	**0**	**4,67,700**	**5,02,290**
					02. Wages		Voted-Sixth-Schedule-Jaintia	181	*Voucher*	78,287	0	0	0	78,287	78,287
						Total Object Head-- *2 :*				**78,287**	**0**	**0**	**0**	**78,287**	**78,287**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	217	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *13 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**6,40,577**	**0**	**34,590**	**0**	**6,05,987**	**6,40,577**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001				**Total Minor Head** *1 :*				**6,40,577**	**0**	**34,590**	**0**	**6,05,987**	**6,40,577**
						Total Sub Major Head *2* **:**				**6,40,577**	**0**	**34,590**	**0**	**6,05,987**	**6,40,577**
						Total Major Head *2235* **:**				**6,40,577**	**0**	**34,590**	**0**	**6,05,987**	**6,40,577**
						Total of Month :				**6,40,577**	**0**	**34,590**	**0**	**6,05,987**	**6,40,577**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	116	*Voucher*	3,80,805	0	14,590	0	3,66,215	3,80,805
							Voted-Sixth-Schedule-Jaintia	117	*Voucher*	1,21,485	0	20,000	0	1,01,485	1,21,485
							Voted-Sixth-Schedule-Jaintia	516	*Voucher*	3,80,805	0	14,590	0	3,66,215	3,80,805
							Voted-Sixth-Schedule-Jaintia	517	*Voucher*	1,21,485	0	20,000	0	1,01,485	1,21,485
						Total Object Head-- *1 :*				**10,04,580**	**0**	**69,180**	**0**	**9,35,400**	**10,04,580**
					02. Wages		Voted-Sixth-Schedule-Jaintia	205	*Voucher*	44,609	0	0	0	44,609	44,609
						Total Object Head-- *2 :*				**44,609**	**0**	**0**	**0**	**44,609**	**44,609**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	297	*Voucher*	43,090	0	0	0	43,090	43,090
						Total Object Head-- *11 :*				**43,090**	**0**	**0**	**0**	**43,090**	**43,090**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	303	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *13 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	198	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
					Total Object Head-- *14 :*					**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
					Total Sub Head :					**14,12,279**	**0**	**69,180**	**0**	**13,43,099**	**14,12,279**
					Total Minor Head *1 :*					**14,12,279**	**0**	**69,180**	**0**	**13,43,099**	**14,12,279**
					Total Sub Major Head *2* **:**					**14,12,279**	**0**	**69,180**	**0**	**13,43,099**	**14,12,279**
					Total Major Head *2235* **:**					**14,12,279**	**0**	**69,180**	**0**	**13,43,099**	**14,12,279**
					Total of Month :					**14,12,279**	**0**	**69,180**	**0**	**13,43,099**	**14,12,279**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	76	*Voucher*	32,280	0	0	0	32,280	32,280
					Total Object Head-- *2 :*					**32,280**	**0**	**0**	**0**	**32,280**	**32,280**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	161	*Voucher*	41,540	0	0	0	41,540	41,540
					Total Object Head-- *11 :*					**41,540**	**0**	**0**	**0**	**41,540**	**41,540**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-			**Total Sub Head :**				**73,820**	**0**	**0**	**0**	**73,820**	**73,820**
						Total Minor Head *1 :*				**73,820**	**0**	**0**	**0**	**73,820**	**73,820**
						Total Sub Major Head *2* **:**				**73,820**	**0**	**0**	**0**	**73,820**	**73,820**
						Total Major Head *2235* **:**				**73,820**	**0**	**0**	**0**	**73,820**	**73,820**
						Total of Month :				**73,820**	**0**	**0**	**0**	**73,820**	**73,820**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	1,21,485	0	20,000	0	1,01,485	1,21,485
							Voted-Sixth-Schedule-Jaintia	12	*Voucher*	3,80,805	0	19,590	0	3,61,215	3,80,805
							Voted-Sixth-Schedule-Jaintia	241	*Voucher*	6,120	0	0	0	6,120	6,120
							Voted-Sixth-Schedule-Jaintia	242	*Voucher*	18,360	0	0	0	18,360	18,360
						Total Object Head-- *1 :*				**5,26,770**	**0**	**39,590**	**0**	**4,87,180**	**5,26,770**
					02. Wages		Voted-Sixth-Schedule-Jaintia	217	*Voucher*	25,437	0	0	0	25,437	25,437
						Total Object Head-- *2 :*				**25,437**	**0**	**0**	**0**	**25,437**	**25,437**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-			**Total Sub Head :**				**5,52,207**	**0**	**39,590**	**0**	**5,12,617**	**5,52,207**
						Total Minor Head *1 :*				**5,52,207**	**0**	**39,590**	**0**	**5,12,617**	**5,52,207**
						Total Sub Major Head *2* **:**				**5,52,207**	**0**	**39,590**	**0**	**5,12,617**	**5,52,207**
						Total Major Head *2235* **:**				**5,52,207**	**0**	**39,590**	**0**	**5,12,617**	**5,52,207**
						Total of Month :				**5,52,207**	**0**	**39,590**	**0**	**5,12,617**	**5,52,207**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	123	*Voucher*	3,89,595	0	19,590	0	3,70,005	3,89,595
							Voted-Sixth-Schedule-Jaintia	124	*Voucher*	1,23,615	0	35,000	0	88,615	1,23,615
							Voted-Sixth-Schedule-Jaintia	692	*Voucher*	1,23,615	0	35,000	0	88,615	1,23,615
							Voted-Sixth-Schedule-Jaintia	693	*Voucher*	3,89,595	0	19,590	0	3,70,005	3,89,595
						Total Object Head-- *1 :*				**10,26,420**	**0**	**1,09,180**	**0**	**9,17,240**	**10,26,420**
					02. Wages		Voted-Sixth-Schedule-Jaintia	210	*Voucher*	24,186	0	0	0	24,186	24,186
							Voted-Sixth-Schedule-Jaintia	675	*Voucher*	12,927	0	0	0	12,927	12,927

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	**Total Object Head-- *2 :***				**37,113**	**0**	**0**	**0**	**37,113**	**37,113**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	651	*Voucher*	43,810	0	0	0	43,810	43,810
						Total Object Head-- *11 :*				**43,810**	**0**	**0**	**0**	**43,810**	**43,810**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	652	*Voucher*	59,902	0	0	0	59,902	59,902
						Total Object Head-- *13 :*				**59,902**	**0**	**0**	**0**	**59,902**	**59,902**
						Total Sub Head :				**11,67,245**	**0**	**1,09,180**	**0**	**10,58,065**	**11,67,245**
						Total Minor Head *1 :*				**11,67,245**	**0**	**1,09,180**	**0**	**10,58,065**	**11,67,245**
		101	(01) Scholarship For Persons With Disabilities.	0	34. Scholarship And Stipends		Voted-Sixth-Schedule-Jaintia	198	*Voucher*	8,18,400	0	0	0	8,18,400	8,18,400
						Total Object Head-- *34 :*				**8,18,400**	**0**	**0**	**0**	**8,18,400**	**8,18,400**
						Total Sub Head :				**8,18,400**	**0**	**0**	**0**	**8,18,400**	**8,18,400**
			(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		General-Voted	407	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *20 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *101 :*				**10,68,400**	**0**	**0**	**0**	**10,68,400**	**10,68,400**
						Total Sub Major Head *2* :				**22,35,645**	**0**	**1,09,180**	**0**	**21,26,465**	**22,35,645**
						Total Major Head *2235* :				**22,35,645**	**0**	**1,09,180**	**0**	**21,26,465**	**22,35,645**
						Total of Month :				**22,35,645**	**0**	**1,09,180**	**0**	**21,26,465**	**22,35,645**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District

Total of DDO *3900003* **:**	**70,56,866**	**0**	**3,90,900**	**0**	**66,65,966**	**70,56,866**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 70,56,866

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**50,43,796**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**3,00,998**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**2,03,770**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,99,902**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**2,40,000**
2235	**02**	**101**	**(01) Scholarship For Persons With Disabilities.**	**0**	**34. Scholarship And Stipends**	**Voted-Sixth-Schedule-Jaintia**	**8,18,400**
2235	**02**	**101**	**(04) Celebration Of International Day For Persons With Disabilities.**	**0**	**20. Other Administrative Expense**	**General-Voted**	**2,50,000**
							70,56,866

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	178	*Voucher*	55,548	0	0	0	55,548	55,548
							General-Voted	201	*Voucher*	1,54,104	0	13,430	6,600	1,34,074	1,54,104
						Total Object Head-- *1 :*				**2,09,652**	**0**	**13,430**	**6,600**	**1,89,622**	**2,09,652**
				1	01. Salaries		General-Voted	179	*Voucher*	67,742	0	0	0	67,742	67,742
							General-Voted	180	*Voucher*	1,07,240	0	10,000	0	97,240	1,07,240
							General-Voted	181	*Voucher*	3,59,572	0	25,910	4,400	3,29,262	3,59,572
						Total Object Head-- *1 :*				**5,34,554**	**0**	**35,910**	**4,400**	**4,94,244**	**5,34,554**
						Total Sub Head :				**7,44,206**	**0**	**49,340**	**11,000**	**6,83,866**	**7,44,206**
						Total Minor Head *102 :*				**7,44,206**	**0**	**49,340**	**11,000**	**6,83,866**	**7,44,206**
						Total Sub Major Head *2* **:**				**7,44,206**	**0**	**49,340**	**11,000**	**6,83,866**	**7,44,206**
						Total Major Head *2235* **:**				**7,44,206**	**0**	**49,340**	**11,000**	**6,83,866**	**7,44,206**
						Total of Month :				**7,44,206**	**0**	**49,340**	**11,000**	**6,83,866**	**7,44,206**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	332	*Voucher*	8,631	0	0	0	8,631	8,631
							General-Voted	353	*Voucher*	1,56,981	0	13,430	6,600	1,36,951	1,56,981
							General-Voted	354	*Voucher*	10,800	0	0	0	10,800	10,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		**Total Object Head-- *1 :***			**1,76,412**	**0**	**13,430**	**6,600**	**1,56,382**	**1,76,412**
				1	01. Salaries		General-Voted	121	*Voucher*	1,09,310	0	10,000	0	99,310	1,09,310
							General-Voted	236	*Voucher*	49,167	0	0	0	49,167	49,167
							General-Voted	330	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	331	*Voucher*	20,403	0	0	0	20,403	20,403
							General-Voted	387	*Voucher*	8,333	0	0	0	8,333	8,333
							General-Voted	92	*Voucher*	3,66,373	0	25,910	4,400	3,36,063	3,66,373
						Total Object Head-- *1 :*				**5,59,796**	**0**	**35,910**	**4,400**	**5,19,486**	**5,59,796**
						Total Sub Head :				**7,36,208**	**0**	**49,340**	**11,000**	**6,75,868**	**7,36,208**
						Total Minor Head *102 :*				**7,36,208**	**0**	**49,340**	**11,000**	**6,75,868**	**7,36,208**
						Total Sub Major Head *2* :				**7,36,208**	**0**	**49,340**	**11,000**	**6,75,868**	**7,36,208**
						Total Major Head *2235* :				**7,36,208**	**0**	**49,340**	**11,000**	**6,75,868**	**7,36,208**
						Total of Month :				**7,36,208**	**0**	**49,340**	**11,000**	**6,75,868**	**7,36,208**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	198	*Voucher*	1,56,981	0	3,430	6,600	1,46,951	1,56,981
							General-Voted	231	*Voucher*	44,919	0	0	0	44,919	44,919
						Total Object Head-- *1 :*				**2,01,900**	**0**	**3,430**	**6,600**	**1,91,870**	**2,01,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	195	*Voucher*	1,09,310	0	10,000	0	99,310	1,09,310
							General-Voted	196	*Voucher*	3,66,373	0	20,120	4,400	3,41,853	3,66,373
							General-Voted	197	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *1 :*				**5,25,683**	**0**	**30,120**	**4,400**	**4,91,163**	**5,25,683**
						Total Sub Head :				**7,27,583**	**0**	**33,550**	**11,000**	**6,83,033**	**7,27,583**
						Total Minor Head *102 :*				**7,27,583**	**0**	**33,550**	**11,000**	**6,83,033**	**7,27,583**
						Total Sub Major Head *2* **:**				**7,27,583**	**0**	**33,550**	**11,000**	**6,83,033**	**7,27,583**
						Total Major Head *2235* **:**				**7,27,583**	**0**	**33,550**	**11,000**	**6,83,033**	**7,27,583**
						Total of Month :				**7,27,583**	**0**	**33,550**	**11,000**	**6,83,033**	**7,27,583**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	233	*Voucher*	1,56,981	0	3,430	6,600	1,46,951	1,56,981
							General-Voted	348	*Voucher*	24,800	0	0	0	24,800	24,800
						Total Object Head-- *1 :*				**1,81,781**	**0**	**3,430**	**6,600**	**1,71,751**	**1,81,781**
				1	01. Salaries		General-Voted	146	*Voucher*	1,09,310	0	10,000	0	99,310	1,09,310
							General-Voted	188	*Voucher*	3,66,373	0	20,120	4,400	3,41,853	3,66,373
							General-Voted	189	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	358	*Voucher*	82,500	0	0	0	82,500	82,500

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**5,88,183**	**0**	**30,120**	**4,400**	**5,53,663**	**5,88,183**
						Total Sub Head :				**7,69,964**	**0**	**33,550**	**11,000**	**7,25,414**	**7,69,964**
						Total Minor Head *102 :*				**7,69,964**	**0**	**33,550**	**11,000**	**7,25,414**	**7,69,964**
						Total Sub Major Head *2* :				**7,69,964**	**0**	**33,550**	**11,000**	**7,25,414**	**7,69,964**
						Total Major Head *2235* :				**7,69,964**	**0**	**33,550**	**11,000**	**7,25,414**	**7,69,964**
						Total of Month :				**7,69,964**	**0**	**33,550**	**11,000**	**7,25,414**	**7,69,964**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	259	*Voucher*	22,162	0	0	0	22,162	22,162
							General-Voted	87	*Voucher*	1,61,433	0	3,530	6,600	1,51,303	1,61,433
							General-Voted	90	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *1 :*				**2,15,095**	**0**	**3,530**	**6,600**	**2,04,965**	**2,15,095**
				1	01. Salaries		General-Voted	135	*Voucher*	1,12,439	0	10,000	0	1,02,439	1,12,439
							General-Voted	258	*Voucher*	48,387	0	0	0	48,387	48,387
							General-Voted	89	*Voucher*	3,76,686	0	20,420	4,400	3,51,866	3,76,686
						Total Object Head-- *1 :*				**5,37,512**	**0**	**30,420**	**4,400**	**5,02,692**	**5,37,512**
						Total Sub Head :				**7,52,607**	**0**	**33,950**	**11,000**	**7,07,657**	**7,52,607**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**7,52,607**	**0**	**33,950**	**11,000**	**7,07,657**	**7,52,607**
						Total Sub Major Head *2* **:**				**7,52,607**	**0**	**33,950**	**11,000**	**7,07,657**	**7,52,607**
						Total Major Head *2235* **:**				**7,52,607**	**0**	**33,950**	**11,000**	**7,07,657**	**7,52,607**
						Total of Month :				**7,52,607**	**0**	**33,950**	**11,000**	**7,07,657**	**7,52,607**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	606	*Voucher*	1,61,433	0	3,530	6,600	1,51,303	1,61,433
							General-Voted	64	*Voucher*	1,61,433	0	3,530	6,600	1,51,303	1,61,433
							General-Voted	650	*Voucher*	13,548	0	0	0	13,548	13,548
							General-Voted	651	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *1 :*				**3,48,414**	**0**	**7,060**	**13,200**	**3,28,154**	**3,48,414**
				1	01. Salaries		General-Voted	195	*Voucher*	1,12,439	0	10,000	0	1,02,439	1,12,439
							General-Voted	196	*Voucher*	3,76,686	0	20,420	4,400	3,51,866	3,76,686
							General-Voted	200	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	607	*Voucher*	3,76,686	0	20,420	4,400	3,51,866	3,76,686
							General-Voted	608	*Voucher*	4,167	0	0	0	4,167	4,167
							General-Voted	648	*Voucher*	73,387	0	0	0	73,387	73,387
							General-Voted	649	*Voucher*	69,167	0	0	0	69,167	69,167
							General-Voted	662	*Voucher*	1,12,439	0	10,000	0	1,02,439	1,12,439

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries										
						Total Object Head-- *1 :*				**11,49,971**	**0**	**60,840**	**8,800**	**10,80,331**	**11,49,971**
						Total Sub Head :				**14,98,385**	**0**	**67,900**	**22,000**	**14,08,485**	**14,98,385**
						Total Minor Head *102 :*				**14,98,385**	**0**	**67,900**	**22,000**	**14,08,485**	**14,98,385**
						Total Sub Major Head *2* **:**				**14,98,385**	**0**	**67,900**	**22,000**	**14,08,485**	**14,98,385**
						Total Major Head *2235* **:**				**14,98,385**	**0**	**67,900**	**22,000**	**14,08,485**	**14,98,385**
						Total of Month :				**14,98,385**	**0**	**67,900**	**22,000**	**14,08,485**	**14,98,385**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	140	*Voucher*	31,935	0	0	0	31,935	31,935
						Total Object Head-- *1 :*				**31,935**	**0**	**0**	**0**	**31,935**	**31,935**
						Total Sub Head :				**31,935**	**0**	**0**	**0**	**31,935**	**31,935**
						Total Minor Head *102 :*				**31,935**	**0**	**0**	**0**	**31,935**	**31,935**
						Total Sub Major Head *2* **:**				**31,935**	**0**	**0**	**0**	**31,935**	**31,935**
						Total Major Head *2235* **:**				**31,935**	**0**	**0**	**0**	**31,935**	**31,935**
						Total of Month :				**31,935**	**0**	**0**	**0**	**31,935**	**31,935**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		145	*Voucher*	1,61,433	0	3,530	6,600	1,51,303	1,61,433
					Total Object Head-- *1 :*					**1,61,433**	**0**	**3,530**	**6,600**	**1,51,303**	**1,61,433**
				1	01. Salaries	General-Voted		143	*Voucher*	69,227	0	0	0	69,227	69,227
						General-Voted		144	*Voucher*	3,76,686	0	10,420	4,400	3,61,866	3,76,686
						General-Voted		146	*Voucher*	1,12,439	0	10,000	0	1,02,439	1,12,439
					Total Object Head-- *1 :*					**5,58,352**	**0**	**20,420**	**4,400**	**5,33,532**	**5,58,352**
					Total Sub Head :					**7,19,785**	**0**	**23,950**	**11,000**	**6,84,835**	**7,19,785**
					Total Minor Head *102 :*					**7,19,785**	**0**	**23,950**	**11,000**	**6,84,835**	**7,19,785**
					Total Sub Major Head *2* **:**					**7,19,785**	**0**	**23,950**	**11,000**	**6,84,835**	**7,19,785**
					Total Major Head *2235* **:**					**7,19,785**	**0**	**23,950**	**11,000**	**6,84,835**	**7,19,785**
					Total of Month :					**7,19,785**	**0**	**23,950**	**11,000**	**6,84,835**	**7,19,785**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		183	*Voucher*	1,63,407	0	13,530	6,600	1,43,277	1,63,407
						General-Voted		306	*Voucher*	7,896	0	0	0	7,896	7,896
						General-Voted		756	*Voucher*	1,63,407	0	13,530	6,600	1,43,277	1,63,407
					Total Object Head-- *1 :*					**3,34,710**	**0**	**27,060**	**13,200**	**2,94,450**	**3,34,710**
				1	01. Salaries	General-Voted		123							

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	123	*Voucher*	1,13,861	0	10,000	0	1,03,861	1,13,861
							General-Voted	124	*Voucher*	2,84,858	0	10,420	4,400	2,70,038	2,84,858
							General-Voted	288	*Voucher*	18,672	0	0	0	18,672	18,672
							General-Voted	307	*Voucher*	5,688	0	0	0	5,688	5,688
							General-Voted	456	*Voucher*	34,677	0	0	0	34,677	34,677
							General-Voted	746	*Voucher*	29,032	0	0	0	29,032	29,032
							General-Voted	747	*Voucher*	65,323	0	0	0	65,323	65,323
							General-Voted	755	*Voucher*	2,84,858	0	10,420	4,400	2,70,038	2,84,858
							General-Voted	757	*Voucher*	1,13,861	0	10,000	0	1,03,861	1,13,861
							General-Voted	758	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**9,75,830**	**0**	**40,840**	**8,800**	**9,26,190**	**9,75,830**
						Total Sub Head :				**13,10,540**	**0**	**67,900**	**22,000**	**12,20,640**	**13,10,540**
						Total Minor Head *102 :*				**13,10,540**	**0**	**67,900**	**22,000**	**12,20,640**	**13,10,540**
						Total Sub Major Head *2* **:**				**13,10,540**	**0**	**67,900**	**22,000**	**12,20,640**	**13,10,540**
						Total Major Head *2235* **:**				**13,10,540**	**0**	**67,900**	**22,000**	**12,20,640**	**13,10,540**
						Total of Month :				**13,10,540**	**0**	**67,900**	**22,000**	**12,20,640**	**13,10,540**
						Total of DDO *3900001* **:**				**72,91,213**	**0**	**3,59,480**	**1,10,000**	**68,21,733**	**72,91,213**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 72,91,213

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**18,29,397**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**54,61,816**
							72,91,213

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	174	*Voucher*	1,04,868	0	0	0	1,04,868	1,04,868
							General-Voted	176	*Voucher*	45,069	0	0	0	45,069	45,069
							General-Voted	225	*Voucher*	50,161	0	0	0	50,161	50,161
						Total Object Head-- *1 :*				**2,00,098**	**0**	**0**	**0**	**2,00,098**	**2,00,098**
				1	01. Salaries		General-Voted	173	*Voucher*	2,41,872	0	12,000	0	2,29,872	2,41,872
							General-Voted	175	*Voucher*	1,86,336	0	0	0	1,86,336	1,86,336
							General-Voted	215	*Voucher*	79,665	0	0	0	79,665	79,665
						Total Object Head-- *1 :*				**5,07,873**	**0**	**12,000**	**0**	**4,95,873**	**5,07,873**
						Total Sub Head :				**7,07,971**	**0**	**12,000**	**0**	**6,95,971**	**7,07,971**
						Total Minor Head *102 :*				**7,07,971**	**0**	**12,000**	**0**	**6,95,971**	**7,07,971**
						Total Sub Major Head *2* **:**				**7,07,971**	**0**	**12,000**	**0**	**6,95,971**	**7,07,971**
						Total Major Head *2235* **:**				**7,07,971**	**0**	**12,000**	**0**	**6,95,971**	**7,07,971**
						Total of Month :				**7,07,971**	**0**	**12,000**	**0**	**6,95,971**	**7,07,971**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	355	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	356	*Voucher*	1,06,827	0	0	0	1,06,827	1,06,827
							General-Voted	357	*Voucher*	5,877	0	0	0	5,877	5,877

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,39,704**	**0**	**0**	**0**	**1,39,704**	**1,39,704**
				1	01. Salaries		General-Voted	125	*Voucher*	1,48,008	0	0	0	1,48,008	1,48,008
							General-Voted	160	*Voucher*	2,46,408	0	12,000	0	2,34,408	2,46,408
							General-Voted	161	*Voucher*	1,89,804	0	0	0	1,89,804	1,89,804
							General-Voted	265	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	266	*Voucher*	13,608	0	0	0	13,608	13,608
							General-Voted	267	*Voucher*	10,404	0	0	0	10,404	10,404
						Total Object Head-- *1 :*				**6,10,968**	**0**	**12,000**	**0**	**5,98,968**	**6,10,968**
						Total Sub Head :				**7,50,672**	**0**	**12,000**	**0**	**7,38,672**	**7,50,672**
						Total Minor Head *102 :*				**7,50,672**	**0**	**12,000**	**0**	**7,38,672**	**7,50,672**
						Total Sub Major Head *2* :				**7,50,672**	**0**	**12,000**	**0**	**7,38,672**	**7,50,672**
						Total Major Head *2235* :				**7,50,672**	**0**	**12,000**	**0**	**7,38,672**	**7,50,672**
						Total of Month :				**7,50,672**	**0**	**12,000**	**0**	**7,38,672**	**7,50,672**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	202	*Voucher*	1,06,827	0	0	0	1,06,827	1,06,827
							General-Voted	203	*Voucher*	12,903	0	0	0	12,903	12,903
							General-Voted	279	*Voucher*	60,871	0	0	0	60,871	60,871

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries					**1,80,601**	**0**	**0**	**0**	**1,80,601**	**1,80,601**
				1	01. Salaries		General-Voted	109	*Voucher*	2,46,408	0	12,000	0	2,34,408	2,46,408
							General-Voted	110	*Voucher*	1,49,031	0	0	0	1,49,031	1,49,031
							General-Voted	194	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	288	*Voucher*	40,773	0	0	0	40,773	40,773
						Total Object Head-- *1 :*				**5,10,216**	**0**	**12,000**	**0**	**4,98,216**	**5,10,216**
						Total Sub Head :				**6,90,817**	**0**	**12,000**	**0**	**6,78,817**	**6,90,817**
						Total Minor Head *102 :*				**6,90,817**	**0**	**12,000**	**0**	**6,78,817**	**6,90,817**
						Total Sub Major Head *2* **:**				**6,90,817**	**0**	**12,000**	**0**	**6,78,817**	**6,90,817**
						Total Major Head *2235* **:**				**6,90,817**	**0**	**12,000**	**0**	**6,78,817**	**6,90,817**
						Total of Month :				**6,90,817**	**0**	**12,000**	**0**	**6,78,817**	**6,90,817**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	231	*Voucher*	44,271	0	0	0	44,271	44,271
							General-Voted	232	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	265	*Voucher*	62,556	0	0	0	62,556	62,556
							General-Voted	267	*Voucher*	35,484	0	0	0	35,484	35,484
						Total Object Head-- *1 :*				**1,67,311**	**0**	**0**	**0**	**1,67,311**	**1,67,311**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	147	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	190	*Voucher*	2,46,408	0	12,000	0	2,34,408	2,46,408
							General-Voted	191	*Voucher*	1,49,031	0	0	0	1,49,031	1,49,031
						Total Object Head-- *1 :*				**4,69,443**	**0**	**12,000**	**0**	**4,57,443**	**4,69,443**
						Total Sub Head :				**6,36,754**	**0**	**12,000**	**0**	**6,24,754**	**6,36,754**
						Total Minor Head *102 :*				**6,36,754**	**0**	**12,000**	**0**	**6,24,754**	**6,36,754**
						Total Sub Major Head *2* **:**				**6,36,754**	**0**	**12,000**	**0**	**6,24,754**	**6,36,754**
						Total Major Head *2235* **:**				**6,36,754**	**0**	**12,000**	**0**	**6,24,754**	**6,36,754**
						Total of Month :				**6,36,754**	**0**	**12,000**	**0**	**6,24,754**	**6,36,754**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	304	*Voucher*	56,097	0	0	0	56,097	56,097
							General-Voted	305	*Voucher*	45,543	0	0	0	45,543	45,543
						Total Object Head-- *1 :*				**1,01,640**	**0**	**0**	**0**	**1,01,640**	**1,01,640**
				1	01. Salaries		General-Voted	249	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	254	*Voucher*	2,53,563	0	12,000	0	2,41,563	2,53,563
						Total Object Head-- *1 :*				**3,27,567**	**0**	**12,000**	**0**	**3,15,567**	**3,27,567**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**4,29,207**	**0**	**12,000**	**0**	**4,17,207**	**4,29,207**
						Total Minor Head *102 :*				**4,29,207**	**0**	**12,000**	**0**	**4,17,207**	**4,29,207**
						Total Sub Major Head *2* **:**				**4,29,207**	**0**	**12,000**	**0**	**4,17,207**	**4,29,207**
						Total Major Head *2235* **:**				**4,29,207**	**0**	**12,000**	**0**	**4,17,207**	**4,29,207**
						Total of Month :				**4,29,207**	**0**	**12,000**	**0**	**4,17,207**	**4,29,207**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	36	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	37	*Voucher*	45,543	0	0	0	45,543	45,543
							General-Voted	39	*Voucher*	42,097	0	0	0	42,097	42,097
							General-Voted	640	*Voucher*	45,543	0	0	0	45,543	45,543
							General-Voted	641	*Voucher*	24,500	0	0	0	24,500	24,500
						Total Object Head-- *1 :*				**1,59,618**	**0**	**0**	**0**	**1,59,618**	**1,59,618**
				1	01. Salaries		General-Voted	38	*Voucher*	2,53,563	0	12,000	0	2,41,563	2,53,563
							General-Voted	639	*Voucher*	2,53,563	0	12,000	0	2,41,563	2,53,563
							General-Voted	675	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	68	*Voucher*	74,004	0	0	0	74,004	74,004

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**6,55,134**	**0**	**24,000**	**0**	**6,31,134**	**6,55,134**
						Total Sub Head :				**8,14,752**	**0**	**24,000**	**0**	**7,90,752**	**8,14,752**
						Total Minor Head *102 :*				**8,14,752**	**0**	**24,000**	**0**	**7,90,752**	**8,14,752**
						Total Sub Major Head *2* :				**8,14,752**	**0**	**24,000**	**0**	**7,90,752**	**8,14,752**
						Total Major Head *2235* :				**8,14,752**	**0**	**24,000**	**0**	**7,90,752**	**8,14,752**
						Total of Month :				**8,14,752**	**0**	**24,000**	**0**	**7,90,752**	**8,14,752**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	94	*Voucher*	11,290	0	0	0	11,290	11,290
							General-Voted	95	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**36,290**	**0**	**0**	**0**	**36,290**	**36,290**
						Total Sub Head :				**36,290**	**0**	**0**	**0**	**36,290**	**36,290**
						Total Minor Head *102 :*				**36,290**	**0**	**0**	**0**	**36,290**	**36,290**
						Total Sub Major Head *2* :				**36,290**	**0**	**0**	**0**	**36,290**	**36,290**
						Total Major Head *2235* :				**36,290**	**0**	**0**	**0**	**36,290**	**36,290**
						Total of Month :				**36,290**	**0**	**0**	**0**	**36,290**	**36,290**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	214	*Voucher*	27,581	0	0	0	27,581	27,581
							General-Voted	215	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	216	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	217	*Voucher*	45,543	0	0	0	45,543	45,543
						Total Object Head-- *1 :*				**1,02,624**	**0**	**0**	**0**	**1,02,624**	**1,02,624**
				1	01. Salaries		General-Voted	140	*Voucher*	2,53,563	0	12,000	0	2,41,563	2,53,563
							General-Voted	141	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**3,27,567**	**0**	**12,000**	**0**	**3,15,567**	**3,27,567**
						Total Sub Head :				**4,30,191**	**0**	**12,000**	**0**	**4,18,191**	**4,30,191**
						Total Minor Head *102 :*				**4,30,191**	**0**	**12,000**	**0**	**4,18,191**	**4,30,191**
						Total Sub Major Head *2* **:**				**4,30,191**	**0**	**12,000**	**0**	**4,18,191**	**4,30,191**
						Total Major Head *2235* **:**				**4,30,191**	**0**	**12,000**	**0**	**4,18,191**	**4,30,191**
						Total of Month :				**4,30,191**	**0**	**12,000**	**0**	**4,18,191**	**4,30,191**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	192	*Voucher*	26,667	0	0	0	26,667	26,667
							General-Voted	193	*Voucher*	46,097	0	0	0	46,097	46,097
							General-Voted	282	*Voucher*	2,216	0	0	0	2,216	2,216

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	296	*Voucher*	16,452	0	0	0	16,452	16,452
							General-Voted	854	*Voucher*	49,194	0	0	0	49,194	49,194
							General-Voted	855	*Voucher*	11,667	0	0	0	11,667	11,667
							General-Voted	856	*Voucher*	46,097	0	0	0	46,097	46,097
						Total Object Head-- *1 :*				**1,98,390**	**0**	**0**	**0**	**1,98,390**	**1,98,390**
				1	01. Salaries		General-Voted	194	*Voucher*	2,56,677	0	12,000	0	2,44,677	2,56,677
							General-Voted	195	*Voucher*	74,916	0	0	0	74,916	74,916
							General-Voted	281	*Voucher*	9,248	0	0	0	9,248	9,248
							General-Voted	308	*Voucher*	3,648	0	0	0	3,648	3,648
							General-Voted	380	*Voucher*	11,18,751	0	0	0	11,18,751	11,18,751
							General-Voted	397	*Voucher*	12,456	0	0	0	12,456	12,456
							General-Voted	749	*Voucher*	74,916	0	0	0	74,916	74,916
							General-Voted	750	*Voucher*	4,48,793	0	12,000	0	4,36,793	4,48,793
						Total Object Head-- *1 :*				**19,99,405**	**0**	**24,000**	**0**	**19,75,405**	**19,99,405**
						Total Sub Head :				**21,97,795**	**0**	**24,000**	**0**	**21,73,795**	**21,97,795**
						Total Minor Head *102 :*				**21,97,795**	**0**	**24,000**	**0**	**21,73,795**	**21,97,795**
						Total Sub Major Head *2* **:**				**21,97,795**	**0**	**24,000**	**0**	**21,73,795**	**21,97,795**
						Total Major Head *2235* **:**				**21,97,795**	**0**	**24,000**	**0**	**21,73,795**	**21,97,795**
						Total of Month :				**21,97,795**	**0**	**24,000**	**0**	**21,73,795**	**21,97,795**
						Total of DDO *3900002* **:**				**66,94,449**	**0**	**1,20,000**	**0**	**65,74,449**	**66,94,449**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 66,94,449

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**12,86,276**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**54,08,173**
							66,94,449

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	*Voucher*	3,35,903	0	5,000	8,800	3,22,103	3,35,903
							Voted-Sixth-Schedule-Garo	200	*Voucher*	1,19,190	0	7,650	0	1,11,540	1,19,190
							Voted-Sixth-Schedule-Garo	261	*Voucher*	6,885	0	0	0	6,885	6,885
							Voted-Sixth-Schedule-Garo	262	*Voucher*	18,477	0	0	0	18,477	18,477
						Total Object Head-- *1 :*				**4,80,455**	**0**	**12,650**	**8,800**	**4,59,005**	**4,80,455**
						Total Sub Head :				**4,80,455**	**0**	**12,650**	**8,800**	**4,59,005**	**4,80,455**
						Total Minor Head *1 :*				**4,80,455**	**0**	**12,650**	**8,800**	**4,59,005**	**4,80,455**
						Total Sub Major Head *2* **:**				**4,80,455**	**0**	**12,650**	**8,800**	**4,59,005**	**4,80,455**
						Total Major Head *2235* **:**				**4,80,455**	**0**	**12,650**	**8,800**	**4,59,005**	**4,80,455**
						Total of Month :				**4,80,455**	**0**	**12,650**	**8,800**	**4,59,005**	**4,80,455**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	1,21,485	0	7,650	0	1,13,835	1,21,485
							Voted-Sixth-Schedule-Garo	163	*Voucher*	3,42,062	0	5,000	8,800	3,28,262	3,42,062
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**
					02. Wages		Voted-Sixth-Schedule-Garo	245	*Voucher*	57,767	0	0	0	57,767	57,767
							Voted-Sixth-Schedule-Garo	410	*Voucher*	17,046	0	0	0	17,046	17,046
						Total Object Head-- *2 :*				**74,813**	**0**	**0**	**0**	**74,813**	**74,813**
						Total Sub Head :				**5,38,360**	**0**	**12,650**	**8,800**	**5,16,910**	**5,38,360**
						Total Minor Head *1 :*				**5,38,360**	**0**	**12,650**	**8,800**	**5,16,910**	**5,38,360**
						Total Sub Major Head *2* **:**				**5,38,360**	**0**	**12,650**	**8,800**	**5,16,910**	**5,38,360**
						Total Major Head *2235* **:**				**5,38,360**	**0**	**12,650**	**8,800**	**5,16,910**	**5,38,360**
						Total of Month :				**5,38,360**	**0**	**12,650**	**8,800**	**5,16,910**	**5,38,360**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	3,42,062	0	5,000	8,800	3,28,262	3,42,062
							Voted-Sixth-Schedule-Garo	114	*Voucher*	1,21,485	0	7,650	0	1,13,835	1,21,485
						Total Object Head-- *1 :*				**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**
						Total Sub Head :				**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001			**Total Minor Head** *1 :*					**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**
					Total Sub Major Head *2* **:**					**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**
					Total Major Head *2235* **:**					**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**
					Total of Month :					**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	*Voucher*	1,21,485	0	7,650	0	1,13,835	1,21,485
							Voted-Sixth-Schedule-Garo	210	*Voucher*	3,42,062	0	5,000	8,800	3,28,262	3,42,062
						Total Object Head-- *1 :*				**4,63,547**	**0**	**12,650**	**8,800**	**4,42,097**	**4,63,547**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	402	*Voucher*	2,10,725	0	0	0	2,10,725	2,10,725
						Total Object Head-- *6 :*				**2,10,725**	**0**	**0**	**0**	**2,10,725**	**2,10,725**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	271	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *11 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	409	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *13 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-			**Total Sub Head :**				**11,74,272**	**0**	**12,650**	**8,800**	**11,52,822**	**11,74,272**
						Total Minor Head *1 :*				**11,74,272**	**0**	**12,650**	**8,800**	**11,52,822**	**11,74,272**
						Total Sub Major Head *2* **:**				**11,74,272**	**0**	**12,650**	**8,800**	**11,52,822**	**11,74,272**
						Total Major Head *2235* **:**				**11,74,272**	**0**	**12,650**	**8,800**	**11,52,822**	**11,74,272**
						Total of Month :				**11,74,272**	**0**	**12,650**	**8,800**	**11,52,822**	**11,74,272**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	262	*Voucher*	1,24,912	0	7,880	0	1,17,032	1,24,912
							Voted-Sixth-Schedule-Garo	85	*Voucher*	3,49,812	0	5,000	8,800	3,36,012	3,49,812
						Total Object Head-- *1 :*				**4,74,724**	**0**	**12,880**	**8,800**	**4,53,044**	**4,74,724**
					02. Wages		Voted-Sixth-Schedule-Garo	375	*Voucher*	84,283	0	0	0	84,283	84,283
						Total Object Head-- *2 :*				**84,283**	**0**	**0**	**0**	**84,283**	**84,283**
						Total Sub Head :				**5,59,007**	**0**	**12,880**	**8,800**	**5,37,327**	**5,59,007**
						Total Minor Head *1 :*				**5,59,007**	**0**	**12,880**	**8,800**	**5,37,327**	**5,59,007**
						Total Sub Major Head *2* **:**				**5,59,007**	**0**	**12,880**	**8,800**	**5,37,327**	**5,59,007**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235					**Total Major Head** *2235 :*					**5,59,007**	**0**	**12,880**	**8,800**	**5,37,327**	**5,59,007**
					Total of Month :					**5,59,007**	**0**	**12,880**	**8,800**	**5,37,327**	**5,59,007**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	*Voucher*	1,24,912	0	7,880	0	1,17,032	1,24,912
							Voted-Sixth-Schedule-Garo	6	*Voucher*	3,49,812	0	5,000	8,800	3,36,012	3,49,812
					Total Object Head-- *1 :*					**4,74,724**	**0**	**12,880**	**8,800**	**4,53,044**	**4,74,724**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	385	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *11 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	325	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
					Total Object Head-- *14 :*					**2,16,000**	**0**	**0**	**0**	**2,16,000**	**2,16,000**
					Total Sub Head :					**7,90,724**	**0**	**12,880**	**8,800**	**7,69,044**	**7,90,724**
					Total Minor Head *1 :*					**7,90,724**	**0**	**12,880**	**8,800**	**7,69,044**	**7,90,724**
					Total Sub Major Head *2 :*					**7,90,724**	**0**	**12,880**	**8,800**	**7,69,044**	**7,90,724**
					Total Major Head *2235 :*					**7,90,724**	**0**	**12,880**	**8,800**	**7,69,044**	**7,90,724**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**7,90,724**	**0**	**12,880**	**8,800**	**7,69,044**	**7,90,724**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	1,24,912	0	7,880	0	1,17,032	1,24,912
							Voted-Sixth-Schedule-Garo	22	*Voucher*	3,49,812	0	5,000	8,800	3,36,012	3,49,812
						Total Object Head-- *1 :*				**4,74,724**	**0**	**12,880**	**8,800**	**4,53,044**	**4,74,724**
					02. Wages		Voted-Sixth-Schedule-Garo	79	*Voucher*	55,873	0	0	0	55,873	55,873
						Total Object Head-- *2 :*				**55,873**	**0**	**0**	**0**	**55,873**	**55,873**
						Total Sub Head :				**5,30,597**	**0**	**12,880**	**8,800**	**5,08,917**	**5,30,597**
						Total Minor Head *1 :*				**5,30,597**	**0**	**12,880**	**8,800**	**5,08,917**	**5,30,597**
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		General-Voted	80	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *20 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *101 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Major Head *2* :				**7,80,597**	**0**	**12,880**	**8,800**	**7,58,917**	**7,80,597**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**7,80,597**	**0**	**12,880**	**8,800**	**7,58,917**	**7,80,597**
						Total of Month :				**7,80,597**	**0**	**12,880**	**8,800**	**7,58,917**	**7,80,597**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	1,24,912	0	7,880	0	1,17,032	1,24,912
							Voted-Sixth-Schedule-Garo	136	*Voucher*	3,49,812	0	5,000	8,800	3,36,012	3,49,812
						Total Object Head-- *1 :*				**4,74,724**	**0**	**12,880**	**8,800**	**4,53,044**	**4,74,724**
					02. Wages		Voted-Sixth-Schedule-Garo	316	*Voucher*	30,304	0	0	0	30,304	30,304
						Total Object Head-- *2 :*				**30,304**	**0**	**0**	**0**	**30,304**	**30,304**
						Total Sub Head :				**5,05,028**	**0**	**12,880**	**8,800**	**4,83,348**	**5,05,028**
						Total Minor Head *1 :*				**5,05,028**	**0**	**12,880**	**8,800**	**4,83,348**	**5,05,028**
						Total Sub Major Head *2 :*				**5,05,028**	**0**	**12,880**	**8,800**	**4,83,348**	**5,05,028**
						Total Major Head *2235 :*				**5,05,028**	**0**	**12,880**	**8,800**	**4,83,348**	**5,05,028**
						Total of Month :				**5,05,028**	**0**	**12,880**	**8,800**	**4,83,348**	**5,05,028**

Month of Account: DEC/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	*Voucher*	1,26,488	0	7,880	0	1,18,608	1,26,488
							Voted-Sixth-Schedule-Garo	122	*Voucher*	3,54,014	0	5,000	8,800	3,40,214	3,54,014
							Voted-Sixth-Schedule-Garo	300	*Voucher*	16,808	0	0	0	16,808	16,808
							Voted-Sixth-Schedule-Garo	301	*Voucher*	6,304	0	0	0	6,304	6,304
							Voted-Sixth-Schedule-Garo	744	*Voucher*	1,26,488	0	7,880	0	1,18,608	1,26,488
							Voted-Sixth-Schedule-Garo	745	*Voucher*	3,54,014	0	5,000	8,800	3,40,214	3,54,014
						Total Object Head-- *1 :*				**9,84,116**	**0**	**25,760**	**17,600**	**9,40,756**	**9,84,116**
						Total Sub Head :				**9,84,116**	**0**	**25,760**	**17,600**	**9,40,756**	**9,84,116**
						Total Minor Head *1 :*				**9,84,116**	**0**	**25,760**	**17,600**	**9,40,756**	**9,84,116**
						Total Sub Major Head *2* **:**				**9,84,116**	**0**	**25,760**	**17,600**	**9,40,756**	**9,84,116**
						Total Major Head *2235* **:**				**9,84,116**	**0**	**25,760**	**17,600**	**9,40,756**	**9,84,116**
						Total of Month :				**9,84,116**	**0**	**25,760**	**17,600**	**9,40,756**	**9,84,116**
						Total of DDO *3900003* **:**				**62,76,106**	**0**	**1,27,880**	**88,000**	**60,60,226**	**62,76,106**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 62,76,106

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47,54,108
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	2,45,273
2235	02	1	(02) District Social Welfare Officer-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2,10,725
2235	02	1	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,00,000
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,00,000
2235	02	1	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,16,000
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense	General-Voted	2,50,000
							62,76,106

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900001 C.D.P.O Resubelpara North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		230	*Voucher*	2,77,902	0	13,000	0	2,64,902	2,77,902
					Total Object Head-- *1 :*					**2,77,902**	**0**	**13,000**	**0**	**2,64,902**	**2,77,902**
				1	01. Salaries	General-Voted		231	*Voucher*	5,05,116	0	60,000	0	4,45,116	5,05,116
						General-Voted		232	*Voucher*	75,995	0	0	0	75,995	75,995
					Total Object Head-- *1 :*					**5,81,111**	**0**	**60,000**	**0**	**5,21,111**	**5,81,111**
					Total Sub Head :					**8,59,013**	**0**	**73,000**	**0**	**7,86,013**	**8,59,013**
					Total Minor Head *102 :*					**8,59,013**	**0**	**73,000**	**0**	**7,86,013**	**8,59,013**
					Total Sub Major Head *2* **:**					**8,59,013**	**0**	**73,000**	**0**	**7,86,013**	**8,59,013**
					Total Major Head *2235* **:**					**8,59,013**	**0**	**73,000**	**0**	**7,86,013**	**8,59,013**
					Total of Month :					**8,59,013**	**0**	**73,000**	**0**	**7,86,013**	**8,59,013**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		393	*Voucher*	2,83,020	0	13,000	0	2,70,020	2,83,020
						General-Voted		403	*Voucher*	15,354	0	0	0	15,354	15,354
					Total Object Head-- *1 :*					**2,98,374**	**0**	**13,000**	**0**	**2,85,374**	**2,98,374**
				1	01. Salaries	General-Voted		10	*Voucher*	5,14,536	0	60,000	0	4,54,536	5,14,536
						General-Voted		11	*Voucher*	77,405	0	0	0	77,405	77,405
						General-Voted		402							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900001 C.D.P.O Resubelpara North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	402	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	404	*Voucher*	28,260	0	0	0	28,260	28,260
						Total Object Head-- *1 :*				**6,24,431**	**0**	**60,000**	**0**	**5,64,431**	**6,24,431**
						Total Sub Head :				**9,22,805**	**0**	**73,000**	**0**	**8,49,805**	**9,22,805**
						Total Minor Head *102 :*				**9,22,805**	**0**	**73,000**	**0**	**8,49,805**	**9,22,805**
						Total Sub Major Head *2* **:**				**9,22,805**	**0**	**73,000**	**0**	**8,49,805**	**9,22,805**
						Total Major Head *2235* **:**				**9,22,805**	**0**	**73,000**	**0**	**8,49,805**	**9,22,805**
						Total of Month :				**9,22,805**	**0**	**73,000**	**0**	**8,49,805**	**9,22,805**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	132	*Voucher*	2,83,020	0	13,000	0	2,70,020	2,83,020
							General-Voted	396	*Voucher*	2,19,335	0	0	0	2,19,335	2,19,335
						Total Object Head-- *1 :*				**5,02,355**	**0**	**13,000**	**0**	**4,89,355**	**5,02,355**
				1	01. Salaries		General-Voted	133	*Voucher*	5,14,536	0	60,000	0	4,54,536	5,14,536
							General-Voted	178	*Voucher*	77,405	0	0	0	77,405	77,405
						Total Object Head-- *1 :*				**5,91,941**	**0**	**60,000**	**0**	**5,31,941**	**5,91,941**
						Total Sub Head :				**10,94,296**	**0**	**73,000**	**0**	**10,21,296**	**10,94,296**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900001 C.D.P.O Resubelpara North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**10,94,296**	**0**	**73,000**	**0**	**10,21,296**	**10,94,296**
						Total Sub Major Head *2* **:**				**10,94,296**	**0**	**73,000**	**0**	**10,21,296**	**10,94,296**
						Total Major Head *2235* **:**				**10,94,296**	**0**	**73,000**	**0**	**10,21,296**	**10,94,296**
						Total of Month :				**10,94,296**	**0**	**73,000**	**0**	**10,21,296**	**10,94,296**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	321	*Voucher*	2,85,927	0	13,000	0	2,72,927	2,85,927
						Total Object Head-- *1 :*				**2,85,927**	**0**	**13,000**	**0**	**2,72,927**	**2,85,927**
				1	01. Salaries		General-Voted	270	*Voucher*	5,14,536	0	60,000	0	4,54,536	5,14,536
							General-Voted	28	*Voucher*	77,405	0	0	0	77,405	77,405
						Total Object Head-- *1 :*				**5,91,941**	**0**	**60,000**	**0**	**5,31,941**	**5,91,941**
						Total Sub Head :				**8,77,868**	**0**	**73,000**	**0**	**8,04,868**	**8,77,868**
						Total Minor Head *102 :*				**8,77,868**	**0**	**73,000**	**0**	**8,04,868**	**8,77,868**
						Total Sub Major Head *2* **:**				**8,77,868**	**0**	**73,000**	**0**	**8,04,868**	**8,77,868**
						Total Major Head *2235* **:**				**8,77,868**	**0**	**73,000**	**0**	**8,04,868**	**8,77,868**
						Total of Month :				**8,77,868**	**0**	**73,000**	**0**	**8,04,868**	**8,77,868**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900001 C.D.P.O Resubelpara North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	81	*Voucher*	2,93,033	0	13,000	0	2,80,033	2,93,033
					Total Object Head-- *1 :*					**2,93,033**	**0**	**13,000**	**0**	**2,80,033**	**2,93,033**
				1	01. Salaries		General-Voted	207	*Voucher*	79,616	0	0	0	79,616	79,616
							General-Voted	82	*Voucher*	5,26,011	0	60,000	0	4,66,011	5,26,011
					Total Object Head-- *1 :*					**6,05,627**	**0**	**60,000**	**0**	**5,45,627**	**6,05,627**
					Total Sub Head :					**8,98,660**	**0**	**73,000**	**0**	**8,25,660**	**8,98,660**
					Total Minor Head *102 :*					**8,98,660**	**0**	**73,000**	**0**	**8,25,660**	**8,98,660**
					Total Sub Major Head *2* **:**					**8,98,660**	**0**	**73,000**	**0**	**8,25,660**	**8,98,660**
					Total Major Head *2235* **:**					**8,98,660**	**0**	**73,000**	**0**	**8,25,660**	**8,98,660**
					Total of Month :					**8,98,660**	**0**	**73,000**	**0**	**8,25,660**	**8,98,660**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	197	*Voucher*	2,93,033	0	13,000	0	2,80,033	2,93,033
							General-Voted	595	*Voucher*	2,93,033	0	13,000	0	2,80,033	2,93,033
					Total Object Head-- *1 :*					**5,86,066**	**0**	**26,000**	**0**	**5,60,066**	**5,86,066**
				1	01. Salaries		General-Voted	141	*Voucher*	79,616	0	0	0	79,616	79,616
							General-Voted	198	*Voucher*	5,26,011	0	60,000	0	4,66,011	5,26,011
							General-Voted	593							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900001 C.D.P.O Resubelpara North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	593	*Voucher*	5,26,011	0	60,000	0	4,66,011	5,26,011
							General-Voted	594	*Voucher*	79,616	0	0	0	79,616	79,616
						Total Object Head-- *1 :*				**12,11,254**	**0**	**1,20,000**	**0**	**10,91,254**	**12,11,254**
						Total Sub Head :				**17,97,320**	**0**	**1,46,000**	**0**	**16,51,320**	**17,97,320**
						Total Minor Head *102 :*				**17,97,320**	**0**	**1,46,000**	**0**	**16,51,320**	**17,97,320**
						Total Sub Major Head *2* **:**				**17,97,320**	**0**	**1,46,000**	**0**	**16,51,320**	**17,97,320**
						Total Major Head *2235* **:**				**17,97,320**	**0**	**1,46,000**	**0**	**16,51,320**	**17,97,320**
						Total of Month :				**17,97,320**	**0**	**1,46,000**	**0**	**16,51,320**	**17,97,320**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	276	*Voucher*	2,93,033	0	13,000	0	2,80,033	2,93,033
							General-Voted	599	*Voucher*	14,144	0	0	0	14,144	14,144
						Total Object Head-- *1 :*				**3,07,177**	**0**	**13,000**	**0**	**2,94,177**	**3,07,177**
				1	01. Salaries		General-Voted	183	*Voucher*	79,616	0	0	0	79,616	79,616
							General-Voted	46	*Voucher*	5,26,011	0	60,000	0	4,66,011	5,26,011
							General-Voted	600	*Voucher*	25,720	0	0	0	25,720	25,720
							General-Voted	601	*Voucher*	3,872	0	0	0	3,872	3,872

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900001 C.D.P.O Resubelpara North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**6,35,219**	**0**	**60,000**	**0**	**5,75,219**	**6,35,219**
						Total Sub Head :				**9,42,396**	**0**	**73,000**	**0**	**8,69,396**	**9,42,396**
						Total Minor Head *102 :*				**9,42,396**	**0**	**73,000**	**0**	**8,69,396**	**9,42,396**
						Total Sub Major Head *2* :				**9,42,396**	**0**	**73,000**	**0**	**8,69,396**	**9,42,396**
						Total Major Head *2235* :				**9,42,396**	**0**	**73,000**	**0**	**8,69,396**	**9,42,396**
						Total of Month :				**9,42,396**	**0**	**73,000**	**0**	**8,69,396**	**9,42,396**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	275	*Voucher*	2,96,569	0	13,000	0	2,83,569	2,96,569
							General-Voted	729	*Voucher*	2,96,569	0	13,000	0	2,83,569	2,96,569
						Total Object Head-- *1 :*				**5,93,138**	**0**	**26,000**	**0**	**5,67,138**	**5,93,138**
				1	01. Salaries		General-Voted	149	*Voucher*	80,584	0	0	0	80,584	80,584
							General-Voted	150	*Voucher*	5,32,441	0	60,000	0	4,72,441	5,32,441
							General-Voted	726	*Voucher*	80,584	0	0	0	80,584	80,584
							General-Voted	728	*Voucher*	5,32,441	0	60,000	0	4,72,441	5,32,441
						Total Object Head-- *1 :*				**12,26,050**	**0**	**1,20,000**	**0**	**11,06,050**	**12,26,050**
						Total Sub Head :				**18,19,188**	**0**	**1,46,000**	**0**	**16,73,188**	**18,19,188**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900001 C.D.P.O Resubelpara North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				Total Minor Head *102 :*				18,19,188	0	1,46,000	0	16,73,188	18,19,188
						Total Sub Major Head *2* :				18,19,188	0	1,46,000	0	16,73,188	18,19,188
						Total Major Head *2235* :				18,19,188	0	1,46,000	0	16,73,188	18,19,188
						Total of Month :				18,19,188	0	1,46,000	0	16,73,188	18,19,188
						Total of DDO *3900001* :				92,11,546	0	7,30,000	0	84,81,546	92,11,546

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 92,11,546

Summary of DDO wise expenditure

2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	31,43,972
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	60,67,574
							92,11,546

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		234	*Voucher*	91,452	0	3,500	0	87,952	91,452
					Total Object Head-- *1 :*					**91,452**	**0**	**3,500**	**0**	**87,952**	**91,452**
				1	01. Salaries	General-Voted		235	*Voucher*	2,44,524	0	8,250	0	2,36,274	2,44,524
					Total Object Head-- *1 :*					**2,44,524**	**0**	**8,250**	**0**	**2,36,274**	**2,44,524**
			Total Sub Head :							**3,35,976**	**0**	**11,750**	**0**	**3,24,226**	**3,35,976**
			Total Minor Head *102 :*							**3,35,976**	**0**	**11,750**	**0**	**3,24,226**	**3,35,976**
			Total Sub Major Head *2* **:**							**3,35,976**	**0**	**11,750**	**0**	**3,24,226**	**3,35,976**
			Total Major Head *2235* **:**							**3,35,976**	**0**	**11,750**	**0**	**3,24,226**	**3,35,976**
			Total of Month :							**3,35,976**	**0**	**11,750**	**0**	**3,24,226**	**3,35,976**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		394	*Voucher*	93,153	0	3,500	0	89,653	93,153
						General-Voted		401	*Voucher*	5,103	0	0	0	5,103	5,103
					Total Object Head-- *1 :*					**98,256**	**0**	**3,500**	**0**	**94,756**	**98,256**
				1	01. Salaries	General-Voted		1	*Voucher*	2,49,111	0	8,250	0	2,40,861	2,49,111
						General-Voted		330	*Voucher*	13,761	0	0	0	13,761	13,761
					Total Object Head-- *1 :*					**2,62,872**	**0**	**8,250**	**0**	**2,54,622**	**2,62,872**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**3,61,128**	**0**	**11,750**	**0**	**3,49,378**	**3,61,128**
						Total Minor Head *102 :*				**3,61,128**	**0**	**11,750**	**0**	**3,49,378**	**3,61,128**
						Total Sub Major Head *2* **:**				**3,61,128**	**0**	**11,750**	**0**	**3,49,378**	**3,61,128**
						Total Major Head *2235* **:**				**3,61,128**	**0**	**11,750**	**0**	**3,49,378**	**3,61,128**
						Total of Month :				**3,61,128**	**0**	**11,750**	**0**	**3,49,378**	**3,61,128**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	146	*Voucher*	93,153	0	3,500	0	89,653	93,153
							General-Voted	203	*Voucher*	73,387	0	0	0	73,387	73,387
						Total Object Head-- *1 :*				**1,66,540**	**0**	**3,500**	**0**	**1,63,040**	**1,66,540**
				1	01. Salaries		General-Voted	147	*Voucher*	2,49,111	0	8,250	0	2,40,861	2,49,111
						Total Object Head-- *1 :*				**2,49,111**	**0**	**8,250**	**0**	**2,40,861**	**2,49,111**
						Total Sub Head :				**4,15,651**	**0**	**11,750**	**0**	**4,03,901**	**4,15,651**
						Total Minor Head *102 :*				**4,15,651**	**0**	**11,750**	**0**	**4,03,901**	**4,15,651**
						Total Sub Major Head *2* **:**				**4,15,651**	**0**	**11,750**	**0**	**4,03,901**	**4,15,651**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**4,15,651**	**0**	**11,750**	**0**	**4,03,901**	**4,15,651**
						Total of Month :				**4,15,651**	**0**	**11,750**	**0**	**4,03,901**	**4,15,651**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	322	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	323	*Voucher*	93,153	0	3,500	0	89,653	93,153
						Total Object Head-- *1 :*				**1,18,153**	**0**	**3,500**	**0**	**1,14,653**	**1,18,153**
				1	01. Salaries		General-Voted	165	*Voucher*	2,49,111	0	8,250	0	2,40,861	2,49,111
						Total Object Head-- *1 :*				**2,49,111**	**0**	**8,250**	**0**	**2,40,861**	**2,49,111**
						Total Sub Head :				**3,67,264**	**0**	**11,750**	**0**	**3,55,514**	**3,67,264**
						Total Minor Head *102 :*				**3,67,264**	**0**	**11,750**	**0**	**3,55,514**	**3,67,264**
						Total Sub Major Head *2 :*				**3,67,264**	**0**	**11,750**	**0**	**3,55,514**	**3,67,264**
						Total Major Head *2235 :*				**3,67,264**	**0**	**11,750**	**0**	**3,55,514**	**3,67,264**
						Total of Month :				**3,67,264**	**0**	**11,750**	**0**	**3,55,514**	**3,67,264**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		189	*Voucher*	94,584	0	3,500	0	91,084	94,584
					Total Object Head-- *1 :*					**94,584**	**0**	**3,500**	**0**	**91,084**	**94,584**
				1	01. Salaries	General-Voted		188	*Voucher*	2,54,358	0	8,250	0	2,46,108	2,54,358
					Total Object Head-- *1 :*					**2,54,358**	**0**	**8,250**	**0**	**2,46,108**	**2,54,358**
					Total Sub Head :					**3,48,942**	**0**	**11,750**	**0**	**3,37,192**	**3,48,942**
					Total Minor Head *102 :*					**3,48,942**	**0**	**11,750**	**0**	**3,37,192**	**3,48,942**
					Total Sub Major Head *2* **:**					**3,48,942**	**0**	**11,750**	**0**	**3,37,192**	**3,48,942**
					Total Major Head *2235* **:**					**3,48,942**	**0**	**11,750**	**0**	**3,37,192**	**3,48,942**
					Total of Month :					**3,48,942**	**0**	**11,750**	**0**	**3,37,192**	**3,48,942**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		108	*Voucher*	94,584	0	3,500	0	91,084	94,584
						General-Voted		637	*Voucher*	94,584	0	3,500	0	91,084	94,584
					Total Object Head-- *1 :*					**1,89,168**	**0**	**7,000**	**0**	**1,82,168**	**1,89,168**
				1	01. Salaries	General-Voted		107	*Voucher*	2,54,358	0	8,250	0	2,46,108	2,54,358
						General-Voted		636	*Voucher*	2,54,358	0	8,250	0	2,46,108	2,54,358
					Total Object Head-- *1 :*					**5,08,716**	**0**	**16,500**	**0**	**4,92,216**	**5,08,716**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**6,97,884**	**0**	**23,500**	**0**	**6,74,384**	**6,97,884**
						Total Minor Head *102 :*				**6,97,884**	**0**	**23,500**	**0**	**6,74,384**	**6,97,884**
						Total Sub Major Head *2* **:**				**6,97,884**	**0**	**23,500**	**0**	**6,74,384**	**6,97,884**
						Total Major Head *2235* **:**				**6,97,884**	**0**	**23,500**	**0**	**6,74,384**	**6,97,884**
						Total of Month :				**6,97,884**	**0**	**23,500**	**0**	**6,74,384**	**6,97,884**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	207	*Voucher*	26,280	0	0	0	26,280	26,280
						Total Object Head-- *1 :*				**26,280**	**0**	**0**	**0**	**26,280**	**26,280**
						Total Sub Head :				**26,280**	**0**	**0**	**0**	**26,280**	**26,280**
						Total Minor Head *102 :*				**26,280**	**0**	**0**	**0**	**26,280**	**26,280**
						Total Sub Major Head *2* **:**				**26,280**	**0**	**0**	**0**	**26,280**	**26,280**
						Total Major Head *2235* **:**				**26,280**	**0**	**0**	**0**	**26,280**	**26,280**
						Total of Month :				**26,280**	**0**	**0**	**0**	**26,280**	**26,280**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	272	*Voucher*	95,856	0	3,500	0	92,356	95,856
							General-Voted	597	*Voucher*	4,672	0	0	0	4,672	4,672
					Total Object Head-- *1 :*					**1,00,528**	**0**	**3,500**	**0**	**97,028**	**1,00,528**
				1	01. Salaries		General-Voted	42	*Voucher*	2,54,358	0	8,250	0	2,46,108	2,54,358
							General-Voted	598	*Voucher*	12,496	0	0	0	12,496	12,496
					Total Object Head-- *1 :*					**2,66,854**	**0**	**8,250**	**0**	**2,58,604**	**2,66,854**
			Total Sub Head :							**3,67,382**	**0**	**11,750**	**0**	**3,55,632**	**3,67,382**
		Total Minor Head *102 :*								**3,67,382**	**0**	**11,750**	**0**	**3,55,632**	**3,67,382**
	Total Sub Major Head *2* **:**									**3,67,382**	**0**	**11,750**	**0**	**3,55,632**	**3,67,382**
Total Major Head *2235* **:**										**3,67,382**	**0**	**11,750**	**0**	**3,55,632**	**3,67,382**
Total of Month :										**3,67,382**	**0**	**11,750**	**0**	**3,55,632**	**3,67,382**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	161	*Voucher*	97,024	0	3,500	0	93,524	97,024
							General-Voted	714	*Voucher*	97,024	0	3,500	0	93,524	97,024
					Total Object Head-- *1 :*					**1,94,048**	**0**	**7,000**	**0**	**1,87,048**	**1,94,048**
				1	01. Salaries		General-Voted	132	*Voucher*	2,57,482	0	8,250	0	2,49,232	2,57,482
							General-Voted	715							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		715	*Voucher*	2,57,482	0	8,250	0	2,49,232	2,57,482
					Total Object Head-- *1 :*					**5,14,964**	**0**	**16,500**	**0**	**4,98,464**	**5,14,964**
					Total Sub Head :					**7,09,012**	**0**	**23,500**	**0**	**6,85,512**	**7,09,012**
					Total Minor Head *102 :*					**7,09,012**	**0**	**23,500**	**0**	**6,85,512**	**7,09,012**
					Total Sub Major Head *2* **:**					**7,09,012**	**0**	**23,500**	**0**	**6,85,512**	**7,09,012**
					Total Major Head *2235* **:**					**7,09,012**	**0**	**23,500**	**0**	**6,85,512**	**7,09,012**
					Total of Month :					**7,09,012**	**0**	**23,500**	**0**	**6,85,512**	**7,09,012**
					Total of DDO *3900002* **:**					**36,29,519**	**0**	**1,17,500**	**0**	**35,12,019**	**36,29,519**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 36,29,519

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**10,79,009**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**25,50,510**
							36,29,519

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	*Voucher*	1,15,978	0	20,000	0	95,978	1,15,978
							Voted-Sixth-Schedule-Garo	229	*Voucher*	3,01,433	7,000	5,000	0	2,89,433	2,94,433
						Total Object Head-- *1 :*				**4,17,411**	**7,000**	**25,000**	**0**	**3,85,411**	**4,10,411**
						Total Sub Head :				**4,17,411**	**7,000**	**25,000**	**0**	**3,85,411**	**4,10,411**
						Total Minor Head *1 :*				**4,17,411**	**7,000**	**25,000**	**0**	**3,85,411**	**4,10,411**
						Total Sub Major Head *2* **:**				**4,17,411**	**7,000**	**25,000**	**0**	**3,85,411**	**4,10,411**
						Total Major Head *2235* **:**				**4,17,411**	**7,000**	**25,000**	**0**	**3,85,411**	**4,10,411**
						Total of Month :				**4,17,411**	**7,000**	**25,000**	**0**	**3,85,411**	**4,10,411**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	427	*Voucher*	6,687	0	0	0	6,687	6,687
							Voted-Sixth-Schedule-Garo	428	*Voucher*	16,605	0	0	0	16,605	16,605
							Voted-Sixth-Schedule-Garo	5	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Garo	6	*Voucher*	3,06,968	7,000	5,000	8,800	2,86,168	2,99,968
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					**4,48,467**	**7,000**	**25,000**	**8,800**	**4,07,667**	**4,41,467**
					02. Wages		Voted-Sixth-Schedule-Garo	483	*Voucher*	16,590	0	0	0	16,590	16,590
							Voted-Sixth-Schedule-Garo	51	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**31,590**	**0**	**0**	**0**	**31,590**	**31,590**
						Total Sub Head :				**4,80,057**	**7,000**	**25,000**	**8,800**	**4,39,257**	**4,73,057**
						Total Minor Head *1 :*				**4,80,057**	**7,000**	**25,000**	**8,800**	**4,39,257**	**4,73,057**
						Total Sub Major Head *2* **:**				**4,80,057**	**7,000**	**25,000**	**8,800**	**4,39,257**	**4,73,057**
						Total Major Head *2235* **:**				**4,80,057**	**7,000**	**25,000**	**8,800**	**4,39,257**	**4,73,057**
						Total of Month :				**4,80,057**	**7,000**	**25,000**	**8,800**	**4,39,257**	**4,73,057**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	285	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Garo	49	*Voucher*	3,06,968	7,000	5,000	8,800	2,86,168	2,99,968
						Total Object Head-- *1 :*				**4,25,175**	**7,000**	**25,000**	**8,800**	**3,84,375**	**4,18,175**
					02. Wages		Voted-Sixth-	212	*Voucher*	22,110	0	0	0	22,110	22,110

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	**Total Object Head-- *2 :***				**22,110**	**0**	**0**	**0**	**22,110**	**22,110**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	329	*Voucher*	25,250	0	0	0	25,250	25,250
							Voted-Sixth-Schedule-Garo	330	*Voucher*	23,580	0	0	0	23,580	23,580
						Total Object Head-- *11 :*				**48,830**	**0**	**0**	**0**	**48,830**	**48,830**
						Total Sub Head :				**4,96,115**	**7,000**	**25,000**	**8,800**	**4,55,315**	**4,89,115**
						Total Minor Head *1 :*				**4,96,115**	**7,000**	**25,000**	**8,800**	**4,55,315**	**4,89,115**
						Total Sub Major Head *2* :				**4,96,115**	**7,000**	**25,000**	**8,800**	**4,55,315**	**4,89,115**
						Total Major Head *2235* :				**4,96,115**	**7,000**	**25,000**	**8,800**	**4,55,315**	**4,89,115**
						Total of Month :				**4,96,115**	**7,000**	**25,000**	**8,800**	**4,55,315**	**4,89,115**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Garo	37	*Voucher*	3,06,968	0	5,000	8,800	2,93,168	3,06,968
						Total Object Head-- *1 :*				**4,25,175**	**0**	**25,000**	**8,800**	**3,91,375**	**4,25,175**
					02. Wages		Voted-Sixth-Schedule-Garo	68	*Voucher*	25,955	0	0	0	25,955	25,955

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	**Total Object Head-- *2 :***				**25,955**	**0**	**0**	**0**	**25,955**	**25,955**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	193	*Voucher*	16,800	0	0	0	16,800	16,800
							Voted-Sixth-Schedule-Garo	194	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Garo	195	*Voucher*	17,920	0	0	0	17,920	17,920
							Voted-Sixth-Schedule-Garo	196	*Voucher*	12,580	0	0	0	12,580	12,580
							Voted-Sixth-Schedule-Garo	197	*Voucher*	11,400	0	0	0	11,400	11,400
							Voted-Sixth-Schedule-Garo	198	*Voucher*	19,080	0	0	0	19,080	19,080
							Voted-Sixth-Schedule-Garo	199	*Voucher*	12,450	0	0	0	12,450	12,450
						Total Object Head-- *11 :*				**1,01,230**	**0**	**0**	**0**	**1,01,230**	**1,01,230**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	480	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *13 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
						Total Sub Head :				**7,52,360**	**0**	**25,000**	**8,800**	**7,18,560**	**7,52,360**
						Total Minor Head *1 :*				**7,52,360**	**0**	**25,000**	**8,800**	**7,18,560**	**7,52,360**
						Total Sub Major Head *2* :				**7,52,360**	**0**	**25,000**	**8,800**	**7,18,560**	**7,52,360**
						Total Major Head *2235* :				**7,52,360**	**0**	**25,000**	**8,800**	**7,18,560**	**7,52,360**
						Total of Month :				**7,52,360**	**0**	**25,000**	**8,800**	**7,18,560**	**7,52,360**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	3,15,764	0	5,000	8,800	3,01,964	3,15,764
							Voted-Sixth-Schedule-Garo	66	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
						Total Object Head-- *1 :*				**4,33,971**	**0**	**25,000**	**8,800**	**4,00,171**	**4,33,971**
					02. Wages		Voted-Sixth-Schedule-Garo	141	*Voucher*	28,640	0	0	0	28,640	28,640
						Total Object Head-- *2 :*				**28,640**	**0**	**0**	**0**	**28,640**	**28,640**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	400	*Voucher*	20,880	0	0	0	20,880	20,880
							Voted-Sixth-Schedule-Garo	401	*Voucher*	25,590	0	0	0	25,590	25,590
						Total Object Head-- *11 :*				**46,470**	**0**	**0**	**0**	**46,470**	**46,470**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	508	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**6,09,081**	**0**	**25,000**	**8,800**	**5,75,281**	**6,09,081**
						Total Minor Head *1 :*				**6,09,081**	**0**	**25,000**	**8,800**	**5,75,281**	**6,09,081**
						Total Sub Major Head *2* **:**				**6,09,081**	**0**	**25,000**	**8,800**	**5,75,281**	**6,09,081**
						Total Major Head *2235* **:**				**6,09,081**	**0**	**25,000**	**8,800**	**5,75,281**	**6,09,081**
						Total of Month :				**6,09,081**	**0**	**25,000**	**8,800**	**5,75,281**	**6,09,081**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	3,15,764	0	5,000	8,800	3,01,964	3,15,764
							Voted-Sixth-Schedule-Garo	186	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Garo	542	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Garo	571	*Voucher*	3,15,764	0	10,000	8,800	2,96,964	3,15,764
						Total Object Head-- *1 :*				**8,67,942**	**0**	**55,000**	**17,600**	**7,95,342**	**8,67,942**
					02. Wages		Voted-Sixth-Schedule-Garo	221	*Voucher*	27,745	0	0	0	27,745	27,745
							Voted-Sixth-Schedule-Garo	712	*Voucher*	26,850	0	0	0	26,850	26,850
						Total Object Head-- *2 :*				**54,595**	**0**	**0**	**0**	**54,595**	**54,595**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	713	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	714	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	715	*Voucher*	20,460	0	0	0	20,460	20,460
							Voted-Sixth-Schedule-Garo	716	*Voucher*	9,540	0	0	0	9,540	9,540
							Voted-Sixth-Schedule-Garo	717	*Voucher*	13,320	0	0	0	13,320	13,320
						Total Object Head-- *11 :*				**88,320**	**0**	**0**	**0**	**88,320**	**88,320**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	297	*Voucher*	3,82,320	0	0	0	3,82,320	3,82,320

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	14. Rent, Rates And Taxes	**Total Object Head--** *14 :*				**3,82,320**	**0**	**0**	**0**	**3,82,320**	**3,82,320**
						Total Sub Head :				**13,93,177**	**0**	**55,000**	**17,600**	**13,20,577**	**13,93,177**
						Total Minor Head *1 :*				**13,93,177**	**0**	**55,000**	**17,600**	**13,20,577**	**13,93,177**
						Total Sub Major Head *2* **:**				**13,93,177**	**0**	**55,000**	**17,600**	**13,20,577**	**13,93,177**
						Total Major Head *2235* **:**				**13,93,177**	**0**	**55,000**	**17,600**	**13,20,577**	**13,93,177**
						Total of Month :				**13,93,177**	**0**	**55,000**	**17,600**	**13,20,577**	**13,93,177**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	104	*Voucher*	44,016	0	0	0	44,016	44,016
						Total Object Head-- *11 :*				**44,016**	**0**	**0**	**0**	**44,016**	**44,016**
						Total Sub Head :				**44,016**	**0**	**0**	**0**	**44,016**	**44,016**
						Total Minor Head *1 :*				**44,016**	**0**	**0**	**0**	**44,016**	**44,016**
						Total Sub Major Head *2* **:**				**44,016**	**0**	**0**	**0**	**44,016**	**44,016**
						Total Major Head *2235* **:**				**44,016**	**0**	**0**	**0**	**44,016**	**44,016**
						Total of Month :				**44,016**	**0**	**0**	**0**	**44,016**	**44,016**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	*Voucher*	3,15,764	0	10,000	8,800	2,96,964	3,15,764
							Voted-Sixth-Schedule-Garo	176	*Voucher*	1,18,207	0	20,000	0	98,207	1,18,207
							Voted-Sixth-Schedule-Garo	604	*Voucher*	5,944	0	0	0	5,944	5,944
						Total Object Head-- *1 :*				**4,39,915**	**0**	**30,000**	**8,800**	**4,01,115**	**4,39,915**
					02. Wages		Voted-Sixth-Schedule-Garo	372	*Voucher*	18,850	0	0	0	18,850	18,850
						Total Object Head-- *2 :*				**18,850**	**0**	**0**	**0**	**18,850**	**18,850**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	317	*Voucher*	31,756	0	0	0	31,756	31,756
						Total Object Head-- *6 :*				**31,756**	**0**	**0**	**0**	**31,756**	**31,756**
						Total Sub Head :				**4,90,521**	**0**	**30,000**	**8,800**	**4,51,721**	**4,90,521**
						Total Minor Head *1 :*				**4,90,521**	**0**	**30,000**	**8,800**	**4,51,721**	**4,90,521**
						Total Sub Major Head *2* :				**4,90,521**	**0**	**30,000**	**8,800**	**4,51,721**	**4,90,521**
						Total Major Head *2235* :				**4,90,521**	**0**	**30,000**	**8,800**	**4,51,721**	**4,90,521**
						Total of Month :				**4,90,521**	**0**	**30,000**	**8,800**	**4,51,721**	**4,90,521**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	15,200	0	0	0	15,200	15,200
							Voted-Sixth-Schedule-Garo	395	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	56	*Voucher*	1,23,015	0	20,000	0	1,03,015	1,23,015
							Voted-Sixth-Schedule-Garo	734	*Voucher*	1,23,015	0	20,000	0	1,03,015	1,23,015
							Voted-Sixth-Schedule-Garo	735	*Voucher*	3,19,564	0	10,000	8,800	3,00,764	3,19,564
							Voted-Sixth-Schedule-Garo	83	*Voucher*	3,19,564	0	10,000	8,800	3,00,764	3,19,564
						Total Object Head-- *1 :*				**9,35,358**	**0**	**60,000**	**17,600**	**8,57,758**	**9,35,358**
					02. Wages		Voted-Sixth-Schedule-Garo	192	*Voucher*	29,923	0	0	0	29,923	29,923
							Voted-Sixth-Schedule-Garo	772	*Voucher*	5,530	0	0	0	5,530	5,530
						Total Object Head-- *2 :*				**35,453**	**0**	**0**	**0**	**35,453**	**35,453**
						Total Sub Head :				**9,70,811**	**0**	**60,000**	**17,600**	**8,93,211**	**9,70,811**
						Total Minor Head *1 :*				**9,70,811**	**0**	**60,000**	**17,600**	**8,93,211**	**9,70,811**
		101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense		General-Voted	521	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *20 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *101 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 3900003 District Social Welfare Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02														
						Total Sub Major Head *2* **:**				**12,20,811**	**0**	**60,000**	**17,600**	**11,43,211**	**12,20,811**
						Total Major Head *2235* **:**				**12,20,811**	**0**	**60,000**	**17,600**	**11,43,211**	**12,20,811**
						Total of Month :				**12,20,811**	**0**	**60,000**	**17,600**	**11,43,211**	**12,20,811**
						Total of DDO *3900003* **:**				**59,03,549**	**21,000**	**2,70,000**	**79,200**	**55,33,349**	**58,82,549**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 58,82,549

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**43,72,414**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,17,193**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**31,756**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**3,28,866**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**3,00,000**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**3,82,320**
2235	**02**	**101**	**(04) Celebration Of International Day For**	**0**	**20. Other**	**General-Voted**	**2,50,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Resubelpara Treasury
D.D.O. :	3900003 District Social Welfare Officer North Garo Hills

Summary of DDO wise expenditure

Persons With Disabilities.	Administrative Expense
	58,82,549

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	128	*Voucher*	2,25,149	0	22,800	0	2,02,349	2,25,149
					Total Object Head-- *1 :*					**2,25,149**	**0**	**22,800**	**0**	**2,02,349**	**2,25,149**
				1	01. Salaries		General-Voted	123	*Voucher*	2,69,291	0	20,700	0	2,48,591	2,69,291
							General-Voted	198	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	221	*Voucher*	1,589	0	0	0	1,589	1,589
							General-Voted	222	*Voucher*	15,012	0	0	0	15,012	15,012
					Total Object Head-- *1 :*					**3,61,036**	**0**	**20,700**	**0**	**3,40,336**	**3,61,036**
					Total Sub Head :					**5,86,185**	**0**	**43,500**	**0**	**5,42,685**	**5,86,185**
					Total Minor Head *102 :*					**5,86,185**	**0**	**43,500**	**0**	**5,42,685**	**5,86,185**
					Total Sub Major Head *2* **:**					**5,86,185**	**0**	**43,500**	**0**	**5,42,685**	**5,86,185**
					Total Major Head *2235* **:**					**5,86,185**	**0**	**43,500**	**0**	**5,42,685**	**5,86,185**
					Total of Month :					**5,86,185**	**0**	**43,500**	**0**	**5,42,685**	**5,86,185**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	300	*Voucher*	2,14,013	0	27,800	0	1,86,213	2,14,013
							General-Voted	301	*Voucher*	11,592	0	0	0	11,592	11,592
							General-Voted	328	*Voucher*	8,500	0	0	0	8,500	8,500
							General-Voted	329	*Voucher*	5,500	0	0	0	5,500	5,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,39,605**	**0**	**27,800**	**0**	**2,11,805**	**2,39,605**
				1	01. Salaries		General-Voted	61	*Voucher*	2,99,295	0	20,700	0	2,78,595	2,99,295
							General-Voted	76	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**3,74,439**	**0**	**20,700**	**0**	**3,53,739**	**3,74,439**
						Total Sub Head :				**6,14,044**	**0**	**48,500**	**0**	**5,65,544**	**6,14,044**
						Total Minor Head *102 :*				**6,14,044**	**0**	**48,500**	**0**	**5,65,544**	**6,14,044**
						Total Sub Major Head *2* :				**6,14,044**	**0**	**48,500**	**0**	**5,65,544**	**6,14,044**
						Total Major Head *2235* :				**6,14,044**	**0**	**48,500**	**0**	**5,65,544**	**6,14,044**
						Total of Month :				**6,14,044**	**0**	**48,500**	**0**	**5,65,544**	**6,14,044**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	195	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	63	*Voucher*	2,14,013	0	27,800	0	1,86,213	2,14,013
						Total Object Head-- *1 :*				**2,29,013**	**0**	**27,800**	**0**	**2,01,213**	**2,29,013**
				1	01. Salaries		General-Voted	121	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	64	*Voucher*	2,99,295	0	20,700	0	2,78,595	2,99,295
						Total Object Head-- *1 :*				**3,74,439**	**0**	**20,700**	**0**	**3,53,739**	**3,74,439**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**6,03,452**	**0**	**48,500**	**0**	**5,54,952**	**6,03,452**
						Total Minor Head *102 :*				**6,03,452**	**0**	**48,500**	**0**	**5,54,952**	**6,03,452**
						Total Sub Major Head *2* **:**				**6,03,452**	**0**	**48,500**	**0**	**5,54,952**	**6,03,452**
						Total Major Head *2235* **:**				**6,03,452**	**0**	**48,500**	**0**	**5,54,952**	**6,03,452**
						Total of Month :				**6,03,452**	**0**	**48,500**	**0**	**5,54,952**	**6,03,452**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	238	*Voucher*	2,29,013	0	27,800	0	2,01,213	2,29,013
						Total Object Head-- *1 :*				**2,29,013**	**0**	**27,800**	**0**	**2,01,213**	**2,29,013**
				1	01. Salaries		General-Voted	237	*Voucher*	2,74,295	0	10,700	0	2,63,595	2,74,295
							General-Voted	28	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	294	*Voucher*	833	0	0	0	833	833
							General-Voted	295	*Voucher*	23,333	0	0	0	23,333	23,333
						Total Object Head-- *1 :*				**3,73,605**	**0**	**10,700**	**0**	**3,62,905**	**3,73,605**
						Total Sub Head :				**6,02,618**	**0**	**38,500**	**0**	**5,64,118**	**6,02,618**
						Total Minor Head *102 :*				**6,02,618**	**0**	**38,500**	**0**	**5,64,118**	**6,02,618**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**6,02,618**	**0**	**38,500**	**0**	**5,64,118**	**6,02,618**
						Total Major Head *2235* **:**				**6,02,618**	**0**	**38,500**	**0**	**5,64,118**	**6,02,618**
						Total of Month :				**6,02,618**	**0**	**38,500**	**0**	**5,64,118**	**6,02,618**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	135	*Voucher*	2,20,150	0	27,880	0	1,92,270	2,20,150
						Total Object Head-- *1* **:**				**2,20,150**	**0**	**27,880**	**0**	**1,92,270**	**2,20,150**
				1	01. Salaries		General-Voted	134	*Voucher*	2,80,058	0	10,840	0	2,69,218	2,80,058
							General-Voted	6	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1* **:**				**3,55,202**	**0**	**10,840**	**0**	**3,44,362**	**3,55,202**
						Total Sub Head :				**5,75,352**	**0**	**38,720**	**0**	**5,36,632**	**5,75,352**
						Total Minor Head *102* **:**				**5,75,352**	**0**	**38,720**	**0**	**5,36,632**	**5,75,352**
						Total Sub Major Head *2* **:**				**5,75,352**	**0**	**38,720**	**0**	**5,36,632**	**5,75,352**
						Total Major Head *2235* **:**				**5,75,352**	**0**	**38,720**	**0**	**5,36,632**	**5,75,352**
						Total of Month :				**5,75,352**	**0**	**38,720**	**0**	**5,36,632**	**5,75,352**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	136	*Voucher*	2,20,150	0	27,880	0	1,92,270	2,20,150
							General-Voted	325	*Voucher*	31,936	0	0	0	31,936	31,936
							General-Voted	327	*Voucher*	23,226	0	0	0	23,226	23,226
						Total Object Head-- *1 :*				**2,75,312**	**0**	**27,880**	**0**	**2,47,432**	**2,75,312**
				1	01. Salaries		General-Voted	120	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	23	*Voucher*	2,80,058	0	10,840	0	2,69,218	2,80,058
							General-Voted	326	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	384	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**4,80,346**	**0**	**10,840**	**0**	**4,69,506**	**4,80,346**
						Total Sub Head :				**7,55,658**	**0**	**38,720**	**0**	**7,16,938**	**7,55,658**
						Total Minor Head *102 :*				**7,55,658**	**0**	**38,720**	**0**	**7,16,938**	**7,55,658**
						Total Sub Major Head *2* **:**				**7,55,658**	**0**	**38,720**	**0**	**7,16,938**	**7,55,658**
						Total Major Head *2235* **:**				**7,55,658**	**0**	**38,720**	**0**	**7,16,938**	**7,55,658**
						Total of Month :				**7,55,658**	**0**	**38,720**	**0**	**7,16,938**	**7,55,658**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	60	*Voucher*	2,20,150	0	27,880	0	1,92,270	2,20,150
							General-Voted	79	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,50,150**	**0**	**27,880**	**0**	**2,22,270**	**2,50,150**
				1	01. Salaries		General-Voted	62	*Voucher*	2,80,058	0	10,840	0	2,69,218	2,80,058
							General-Voted	80	*Voucher*	21,667	0	0	0	21,667	21,667
						Total Object Head-- *1 :*				**3,01,725**	**0**	**10,840**	**0**	**2,90,885**	**3,01,725**
						Total Sub Head :				**5,51,875**	**0**	**38,720**	**0**	**5,13,155**	**5,51,875**
						Total Minor Head *102 :*				**5,51,875**	**0**	**38,720**	**0**	**5,13,155**	**5,51,875**
						Total Sub Major Head *2* :				**5,51,875**	**0**	**38,720**	**0**	**5,13,155**	**5,51,875**
						Total Major Head *2235* :				**5,51,875**	**0**	**38,720**	**0**	**5,13,155**	**5,51,875**
						Total of Month :				**5,51,875**	**0**	**38,720**	**0**	**5,13,155**	**5,51,875**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	252	*Voucher*	10,608	0	0	0	10,608	10,608
							General-Voted	409	*Voucher*	7,258	0	0	0	7,258	7,258
							General-Voted	410	*Voucher*	9,194	0	0	0	9,194	9,194
							General-Voted	48	*Voucher*	2,20,150	0	27,880	0	1,92,270	2,20,150
						Total Object Head-- *1 :*				**2,47,210**	**0**	**27,880**	**0**	**2,19,330**	**2,47,210**
				1	01. Salaries		General-Voted	10	*Voucher*	75,144	0	0	0	75,144	75,144
							General-Voted	253	*Voucher*	3,648	0	0	0	3,648	3,648

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	256	*Voucher*	13,640	0	0	0	13,640	13,640
							General-Voted	49	*Voucher*	2,80,058	0	10,840	0	2,69,218	2,80,058
						Total Object Head-- *1 :*				**3,72,490**	**0**	**10,840**	**0**	**3,61,650**	**3,72,490**
						Total Sub Head :				**6,19,700**	**0**	**38,720**	**0**	**5,80,980**	**6,19,700**
						Total Minor Head *102 :*				**6,19,700**	**0**	**38,720**	**0**	**5,80,980**	**6,19,700**
						Total Sub Major Head *2* **:**				**6,19,700**	**0**	**38,720**	**0**	**5,80,980**	**6,19,700**
						Total Major Head *2235* **:**				**6,19,700**	**0**	**38,720**	**0**	**5,80,980**	**6,19,700**
						Total of Month :				**6,19,700**	**0**	**38,720**	**0**	**5,80,980**	**6,19,700**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	13	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	39	*Voucher*	2,25,202	0	20,880	0	2,04,322	2,25,202
							General-Voted	615	*Voucher*	2,40,202	0	15,880	0	2,24,322	2,40,202
						Total Object Head-- *1 :*				**4,80,404**	**0**	**36,760**	**0**	**4,43,644**	**4,80,404**
				1	01. Salaries		General-Voted	24	*Voucher*	76,656	0	0	0	76,656	76,656
							General-Voted	322	*Voucher*	34,167	0	0	0	34,167	34,167
							General-Voted	40	*Voucher*	2,85,868	0	10,840	0	2,75,028	2,85,868
							General-Voted	439	*Voucher*	76,656	0	0	0	76,656	76,656

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900001 Child Development Project Officer Mawkyrwat Icds Project

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	461	*Voucher*	3,37,509	0	10,840	0	3,26,669	3,37,509
							General-Voted	54	*Voucher*	36,148	0	0	0	36,148	36,148
						Total Object Head-- *1 :*				**8,47,004**	**0**	**21,680**	**0**	**8,25,324**	**8,47,004**
						Total Sub Head :				**13,27,408**	**0**	**58,440**	**0**	**12,68,968**	**13,27,408**
						Total Minor Head *102 :*				**13,27,408**	**0**	**58,440**	**0**	**12,68,968**	**13,27,408**
						Total Sub Major Head *2* :				**13,27,408**	**0**	**58,440**	**0**	**12,68,968**	**13,27,408**
						Total Major Head *2235* :				**13,27,408**	**0**	**58,440**	**0**	**12,68,968**	**13,27,408**
						Total of Month :				**13,27,408**	**0**	**58,440**	**0**	**12,68,968**	**13,27,408**
						Total of DDO *3900001* :				**62,36,292**	**0**	**3,92,320**	**0**	**58,43,972**	**62,36,292**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 62,36,292

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**23,96,006**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**38,40,286**
							62,36,292

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	135	*Voucher*	1,23,996	0	0	0	1,23,996	1,23,996
							General-Voted	136	*Voucher*	5,645	0	0	0	5,645	5,645
						Total Object Head-- *1 :*				**1,29,641**	**0**	**0**	**0**	**1,29,641**	**1,29,641**
				1	01. Salaries		General-Voted	182	*Voucher*	2,33,760	0	0	0	2,33,760	2,33,760
							General-Voted	183	*Voucher*	84,351	0	0	0	84,351	84,351
						Total Object Head-- *1 :*				**3,18,111**	**0**	**0**	**0**	**3,18,111**	**3,18,111**
						Total Sub Head :				**4,47,752**	**0**	**0**	**0**	**4,47,752**	**4,47,752**
						Total Minor Head *102 :*				**4,47,752**	**0**	**0**	**0**	**4,47,752**	**4,47,752**
						Total Sub Major Head *2* **:**				**4,47,752**	**0**	**0**	**0**	**4,47,752**	**4,47,752**
						Total Major Head *2235* **:**				**4,47,752**	**0**	**0**	**0**	**4,47,752**	**4,47,752**
						Total of Month :				**4,47,752**	**0**	**0**	**0**	**4,47,752**	**4,47,752**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	237	*Voucher*	1,26,294	0	0	0	1,26,294	1,26,294
							General-Voted	238	*Voucher*	13,548	0	0	0	13,548	13,548
							General-Voted	317	*Voucher*	58,226	0	0	0	58,226	58,226
						Total Object Head-- *1 :*				**1,98,068**	**0**	**0**	**0**	**1,98,068**	**1,98,068**
				1	01. Salaries		General-Voted	214							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	214	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	222	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	239	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140
						Total Object Head-- *1 :*				**3,86,148**	**0**	**0**	**0**	**3,86,148**	**3,86,148**
						Total Sub Head :				**5,84,216**	**0**	**0**	**0**	**5,84,216**	**5,84,216**
						Total Minor Head *102 :*				**5,84,216**	**0**	**0**	**0**	**5,84,216**	**5,84,216**
						Total Sub Major Head *2* **:**				**5,84,216**	**0**	**0**	**0**	**5,84,216**	**5,84,216**
						Total Major Head *2235* **:**				**5,84,216**	**0**	**0**	**0**	**5,84,216**	**5,84,216**
						Total of Month :				**5,84,216**	**0**	**0**	**0**	**5,84,216**	**5,84,216**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	83	*Voucher*	1,66,294	0	0	0	1,66,294	1,66,294
						Total Object Head-- *1 :*				**1,66,294**	**0**	**0**	**0**	**1,66,294**	**1,66,294**
				1	01. Salaries		General-Voted	161	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	82	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140
						Total Object Head-- *1 :*				**3,12,144**	**0**	**0**	**0**	**3,12,144**	**3,12,144**
						Total Sub Head :				**4,78,438**	**0**	**0**	**0**	**4,78,438**	**4,78,438**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**4,78,438**	**0**	**0**	**0**	**4,78,438**	**4,78,438**
						Total Sub Major Head *2* **:**				**4,78,438**	**0**	**0**	**0**	**4,78,438**	**4,78,438**
						Total Major Head *2235* **:**				**4,78,438**	**0**	**0**	**0**	**4,78,438**	**4,78,438**
						Total of Month :				**4,78,438**	**0**	**0**	**0**	**4,78,438**	**4,78,438**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	235	*Voucher*	18,500	0	0	0	18,500	18,500
							General-Voted	236	*Voucher*	1,26,294	0	0	0	1,26,294	1,26,294
							General-Voted	293	*Voucher*	500	0	0	0	500	500
						Total Object Head-- *1 :*				**1,45,294**	**0**	**0**	**0**	**1,45,294**	**1,45,294**
				1	01. Salaries		General-Voted	234	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140
							General-Voted	26	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**3,12,144**	**0**	**0**	**0**	**3,12,144**	**3,12,144**
						Total Sub Head :				**4,57,438**	**0**	**0**	**0**	**4,57,438**	**4,57,438**
						Total Minor Head *102 :*				**4,57,438**	**0**	**0**	**0**	**4,57,438**	**4,57,438**
						Total Sub Major Head *2* **:**				**4,57,438**	**0**	**0**	**0**	**4,57,438**	**4,57,438**
						Total Major Head *2235* **:**				**4,57,438**	**0**	**0**	**0**	**4,57,438**	**4,57,438**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**4,57,438**	**0**	**0**	**0**	**4,57,438**	**4,57,438**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	55	*Voucher*	1,29,156	0	0	0	1,29,156	1,29,156
					Total Object Head-- *1 :*					**1,29,156**	**0**	**0**	**0**	**1,29,156**	**1,29,156**
				1	01. Salaries		General-Voted	5	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	54	*Voucher*	2,43,546	0	0	0	2,43,546	2,43,546
					Total Object Head-- *1 :*					**3,17,550**	**0**	**0**	**0**	**3,17,550**	**3,17,550**
					Total Sub Head :					**4,46,706**	**0**	**0**	**0**	**4,46,706**	**4,46,706**
					Total Minor Head *102 :*					**4,46,706**	**0**	**0**	**0**	**4,46,706**	**4,46,706**
					Total Sub Major Head *2* **:**					**4,46,706**	**0**	**0**	**0**	**4,46,706**	**4,46,706**
					Total Major Head *2235* **:**					**4,46,706**	**0**	**0**	**0**	**4,46,706**	**4,46,706**
Total of Month :										**4,46,706**	**0**	**0**	**0**	**4,46,706**	**4,46,706**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	181	*Voucher*	1,29,156	0	0	0	1,29,156	1,29,156
							General-Voted	324	*Voucher*	98,333	0	0	0	98,333	98,333
							General-Voted	329	*Voucher*	6,894	0	0	0	6,894	6,894
							General-Voted	400	*Voucher*	1,29,156	0	0	0	1,29,156	1,29,156
						Total Object Head-- *1 :*				**3,63,539**	**0**	**0**	**0**	**3,63,539**	**3,63,539**
				1	01. Salaries		General-Voted	180	*Voucher*	2,43,546	0	0	0	2,43,546	2,43,546
							General-Voted	182	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	328	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	386	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	398	*Voucher*	2,43,546	0	0	0	2,43,546	2,43,546
						Total Object Head-- *1 :*				**6,48,240**	**0**	**0**	**0**	**6,48,240**	**6,48,240**
						Total Sub Head :				**10,11,779**	**0**	**0**	**0**	**10,11,779**	**10,11,779**
						Total Minor Head *102 :*				**10,11,779**	**0**	**0**	**0**	**10,11,779**	**10,11,779**
						Total Sub Major Head *2* **:**				**10,11,779**	**0**	**0**	**0**	**10,11,779**	**10,11,779**
						Total Major Head *2235* **:**				**10,11,779**	**0**	**0**	**0**	**10,11,779**	**10,11,779**
						Total of Month :				**10,11,779**	**0**	**0**	**0**	**10,11,779**	**10,11,779**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	30	*Voucher*	17,167	0	0	0	17,167	17,167
					Total Object Head-- *1 :*					**17,167**	**0**	**0**	**0**	**17,167**	**17,167**
					Total Sub Head :					**17,167**	**0**	**0**	**0**	**17,167**	**17,167**
					Total Minor Head *102 :*					**17,167**	**0**	**0**	**0**	**17,167**	**17,167**
					Total Sub Major Head *2* **:**					**17,167**	**0**	**0**	**0**	**17,167**	**17,167**
					Total Major Head *2235* **:**					**17,167**	**0**	**0**	**0**	**17,167**	**17,167**
					Total of Month :					**17,167**	**0**	**0**	**0**	**17,167**	**17,167**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	146	*Voucher*	1,29,156	0	0	0	1,29,156	1,29,156
							General-Voted	353	*Voucher*	60,167	0	0	0	60,167	60,167
					Total Object Head-- *1 :*					**1,89,323**	**0**	**0**	**0**	**1,89,323**	**1,89,323**
				1	01. Salaries		General-Voted	11	*Voucher*	74,004	0	0	0	74,004	74,004
							General-Voted	145	*Voucher*	2,43,546	0	0	0	2,43,546	2,43,546
							General-Voted	40	*Voucher*	1,589	0	0	0	1,589	1,589
					Total Object Head-- *1 :*					**3,19,139**	**0**	**0**	**0**	**3,19,139**	**3,19,139**
					Total Sub Head :					**5,08,462**	**0**	**0**	**0**	**5,08,462**	**5,08,462**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**5,08,462**	**0**	**0**	**0**	**5,08,462**	**5,08,462**
						Total Sub Major Head *2* **:**				**5,08,462**	**0**	**0**	**0**	**5,08,462**	**5,08,462**
						Total Major Head *2235* **:**				**5,08,462**	**0**	**0**	**0**	**5,08,462**	**5,08,462**
						Total of Month :				**5,08,462**	**0**	**0**	**0**	**5,08,462**	**5,08,462**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	109	*Voucher*	1,30,724	0	0	0	1,30,724	1,30,724
							General-Voted	323	*Voucher*	6,272	0	0	0	6,272	6,272
							General-Voted	435	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	436	*Voucher*	1,30,724	0	0	0	1,30,724	1,30,724
							General-Voted	438	*Voucher*	16,613	0	0	0	16,613	16,613
						Total Object Head-- *1 :*				**3,24,333**	**0**	**0**	**0**	**3,24,333**	**3,24,333**
				1	01. Salaries		General-Voted	110	*Voucher*	2,46,534	0	0	0	2,46,534	2,46,534
							General-Voted	324	*Voucher*	11,952	0	0	0	11,952	11,952
							General-Voted	340	*Voucher*	74,916	0	0	0	74,916	74,916
							General-Voted	364	*Voucher*	3,648	0	0	0	3,648	3,648
							General-Voted	434	*Voucher*	74,916	0	0	0	74,916	74,916
							General-Voted	437	*Voucher*	2,46,534	0	0	0	2,46,534	2,46,534
						Total Object Head-- *1 :*				**6,58,500**	**0**	**0**	**0**	**6,58,500**	**6,58,500**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes							**9,82,833**	**0**	**0**	**0**	**9,82,833**	**9,82,833**
						Total Sub Head :				**9,82,833**	**0**	**0**	**0**	**9,82,833**	**9,82,833**
						Total Minor Head *102 :*				**9,82,833**	**0**	**0**	**0**	**9,82,833**	**9,82,833**
						Total Sub Major Head *2* **:**				**9,82,833**	**0**	**0**	**0**	**9,82,833**	**9,82,833**
						Total Major Head *2235* **:**				**9,82,833**	**0**	**0**	**0**	**9,82,833**	**9,82,833**
						Total of Month :				**9,82,833**	**0**	**0**	**0**	**9,82,833**	**9,82,833**
						Total of DDO *3900002* **:**				**49,34,791**	**0**	**0**	**0**	**49,34,791**	**49,34,791**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 49,34,791

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**16,62,815**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**32,71,976**
							49,34,791

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	*Voucher*	1,70,048	0	3,700	0	1,66,348	1,70,048
						Total Object Head-- *1 :*				**1,70,048**	**0**	**3,700**	**0**	**1,66,348**	**1,70,048**
						Total Sub Head :				**1,70,048**	**0**	**3,700**	**0**	**1,66,348**	**1,70,048**
						Total Minor Head *1 :*				**1,70,048**	**0**	**3,700**	**0**	**1,66,348**	**1,70,048**
						Total Sub Major Head *2 :*				**1,70,048**	**0**	**3,700**	**0**	**1,66,348**	**1,70,048**
						Total Major Head *2235 :*				**1,70,048**	**0**	**3,700**	**0**	**1,66,348**	**1,70,048**
						Total of Month :				**1,70,048**	**0**	**3,700**	**0**	**1,66,348**	**1,70,048**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	1,73,153	0	3,700	0	1,69,453	1,73,153
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	1,18,207	0	7,500	0	1,10,707	1,18,207
							Voted-Sixth-Schedule-Khasi	379	*Voucher*	1,18,207	0	7,500	0	1,10,707	1,18,207
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	2,682	0	0	0	2,682	2,682
							Voted-Sixth-Schedule-Khasi	404	*Voucher*	9,315	0	0	0	9,315	9,315
							Voted-Sixth-	407	*Voucher*	4,458	0	0	0	4,458	4,458

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,26,022**	**0**	**18,700**	**0**	**4,07,322**	**4,26,022**
					02. Wages		Voted-Sixth-Schedule-Khasi	244	*Voucher*	27,685	0	0	0	27,685	27,685
							Voted-Sixth-Schedule-Khasi	245	*Voucher*	23,305	0	0	0	23,305	23,305
							Voted-Sixth-Schedule-Khasi	247	*Voucher*	23,226	0	0	0	23,226	23,226
						Total Object Head-- *2 :*				**74,216**	**0**	**0**	**0**	**74,216**	**74,216**
						Total Sub Head :				**5,00,238**	**0**	**18,700**	**0**	**4,81,538**	**5,00,238**
						Total Minor Head *1 :*				**5,00,238**	**0**	**18,700**	**0**	**4,81,538**	**5,00,238**
						Total Sub Major Head *2* **:**				**5,00,238**	**0**	**18,700**	**0**	**4,81,538**	**5,00,238**
						Total Major Head *2235* **:**				**5,00,238**	**0**	**18,700**	**0**	**4,81,538**	**5,00,238**
						Total of Month :				**5,00,238**	**0**	**18,700**	**0**	**4,81,538**	**5,00,238**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	1,18,207	0	7,500	0	1,10,707	1,18,207
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	1,73,153	0	3,700	0	1,69,453	1,73,153
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance					**2,91,360**	**0**	**11,200**	**0**	**2,80,160**	**2,91,360**
					02. Wages		Voted-Sixth-Schedule-Khasi	227	*Voucher*	17,515	0	0	0	17,515	17,515
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	11,850	0	0	0	11,850	11,850
							Voted-Sixth-Schedule-Khasi	229	*Voucher*	11,613	0	0	0	11,613	11,613
						Total Object Head-- *2 :*				**40,978**	**0**	**0**	**0**	**40,978**	**40,978**
						Total Sub Head :				**3,32,338**	**0**	**11,200**	**0**	**3,21,138**	**3,32,338**
						Total Minor Head *1 :*				**3,32,338**	**0**	**11,200**	**0**	**3,21,138**	**3,32,338**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	226	*Challan*	-83,104	0	0	0	-83,104	-83,104
						Total Object Head-- *70 :*				**-83,104**	**0**	**0**	**0**	**-83,104**	**-83,104**
						Total Sub Head :				**-83,104**	**0**	**0**	**0**	**-83,104**	**-83,104**
						Total Minor Head *911 :*				**-83,104**	**0**	**0**	**0**	**-83,104**	**-83,104**
						Total Sub Major Head *2* **:**				**2,49,234**	**0**	**11,200**	**0**	**2,38,034**	**2,49,234**
						Total Major Head *2235* **:**				**2,49,234**	**0**	**11,200**	**0**	**2,38,034**	**2,49,234**
						Total of Month :				**2,49,234**	**0**	**11,200**	**0**	**2,38,034**	**2,49,234**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,18,207	0	7,500	0	1,10,707	1,18,207
							Voted-Sixth-Schedule-Khasi	49	*Voucher*	1,73,153	0	3,700	0	1,69,453	1,73,153
						Total Object Head-- *1 :*				**2,91,360**	**0**	**11,200**	**0**	**2,80,160**	**2,91,360**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	344	*Voucher*	14,567	0	0	0	14,567	14,567
						Total Object Head-- *11 :*				**14,567**	**0**	**0**	**0**	**14,567**	**14,567**
						Total Sub Head :				**3,05,927**	**0**	**11,200**	**0**	**2,94,727**	**3,05,927**
						Total Minor Head *1 :*				**3,05,927**	**0**	**11,200**	**0**	**2,94,727**	**3,05,927**
						Total Sub Major Head *2* **:**				**3,05,927**	**0**	**11,200**	**0**	**2,94,727**	**3,05,927**
						Total Major Head *2235* **:**				**3,05,927**	**0**	**11,200**	**0**	**2,94,727**	**3,05,927**
						Total of Month :				**3,05,927**	**0**	**11,200**	**0**	**2,94,727**	**3,05,927**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	1,78,159	0	3,700	0	1,74,459	1,78,159
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	1,21,485	0	7,650	0	1,13,835	1,21,485
						Total Object Head-- *1 :*				**2,99,644**	**0**	**11,350**	**0**	**2,88,294**	**2,99,644**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	176	*Voucher*	33,900	0	0	0	33,900	33,900
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	35,030	0	0	0	35,030	35,030
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	24,095	0	0	0	24,095	24,095
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *2 :*					**1,17,025**	**0**	**0**	**0**	**1,17,025**	**1,17,025**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	211	*Voucher*	36,550	0	0	0	36,550	36,550
							Voted-Sixth-Schedule-Khasi	305	*Voucher*	11,378	0	0	0	11,378	11,378
					Total Object Head-- *11 :*					**47,928**	**0**	**0**	**0**	**47,928**	**47,928**
					Total Sub Head :					**4,64,597**	**0**	**11,350**	**0**	**4,53,247**	**4,64,597**
					Total Minor Head *1 :*					**4,64,597**	**0**	**11,350**	**0**	**4,53,247**	**4,64,597**
					Total Sub Major Head *2* **:**					**4,64,597**	**0**	**11,350**	**0**	**4,53,247**	**4,64,597**
					Total Major Head *2235* **:**					**4,64,597**	**0**	**11,350**	**0**	**4,53,247**	**4,64,597**
					Total of Month :					**4,64,597**	**0**	**11,350**	**0**	**4,53,247**	**4,64,597**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	1,21,485	0	7,650	0	1,13,835	1,21,485
							Voted-Sixth-Schedule-Khasi	22	*Voucher*	1,78,159	0	3,700	0	1,74,459	1,78,159
							Voted-Sixth-Schedule-Khasi	390	*Voucher*	1,21,485	0	25,000	0	96,485	1,21,485
							Voted-Sixth-Schedule-Khasi	396	*Voucher*	1,78,159	0	3,700	0	1,74,459	1,78,159
					Total Object Head-- *1 :*					**5,99,288**	**0**	**40,050**	**0**	**5,59,238**	**5,99,288**
					02. Wages		Voted-Sixth-Schedule-Khasi	173	*Voucher*	16,385	0	0	0	16,385	16,385
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	17,515	0	0	0	17,515	17,515
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	12,245	0	0	0	12,245	12,245
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *2 :*					**58,145**	**0**	**0**	**0**	**58,145**	**58,145**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	202	*Voucher*	3,67,284	0	0	0	3,67,284	3,67,284
					Total Object Head-- *14 :*					**3,67,284**	**0**	**0**	**0**	**3,67,284**	**3,67,284**
					Total Sub Head :					**10,24,717**	**0**	**40,050**	**0**	**9,84,667**	**10,24,717**
					Total Minor Head *1 :*					**10,24,717**	**0**	**40,050**	**0**	**9,84,667**	**10,24,717**
					Total Sub Major Head *2* **:**					**10,24,717**	**0**	**40,050**	**0**	**9,84,667**	**10,24,717**
					Total Major Head *2235* **:**					**10,24,717**	**0**	**40,050**	**0**	**9,84,667**	**10,24,717**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**10,24,717**	**0**	**40,050**	**0**	**9,84,667**	**10,24,717**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages		Voted-Sixth-Schedule-Khasi	100	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	16,950	0	0	0	16,950	16,950
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	3,955	0	0	0	3,955	3,955
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	11,850	0	0	0	11,850	11,850
					Total Object Head-- *2 :*					**44,755**	**0**	**0**	**0**	**44,755**	**44,755**
					Total Sub Head :					**44,755**	**0**	**0**	**0**	**44,755**	**44,755**
					Total Minor Head *1 :*					**44,755**	**0**	**0**	**0**	**44,755**	**44,755**
					Total Sub Major Head *2* **:**					**44,755**	**0**	**0**	**0**	**44,755**	**44,755**
					Total Major Head *2235* **:**					**44,755**	**0**	**0**	**0**	**44,755**	**44,755**
					Total of Month :					**44,755**	**0**	**0**	**0**	**44,755**	**44,755**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	1,21,485	0	25,000	0	96,485	1,21,485
							Voted-Sixth-Schedule-Khasi	136	*Voucher*	1,78,159	0	3,700	0	1,74,459	1,78,159
							Voted-Sixth-Schedule-Khasi	402	*Voucher*	6,120	0	0	0	6,120	6,120
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	8,528	0	0	0	8,528	8,528
						Total Object Head-- *1 :*				**3,14,292**	**0**	**28,700**	**0**	**2,85,592**	**3,14,292**
					02. Wages		Voted-Sixth-Schedule-Khasi	347	*Voucher*	17,515	0	0	0	17,515	17,515
							Voted-Sixth-Schedule-Khasi	349	*Voucher*	12,245	0	0	0	12,245	12,245
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *2 :*				**41,760**	**0**	**0**	**0**	**41,760**	**41,760**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	352	*Voucher*	11,757	0	0	0	11,757	11,757
							Voted-Sixth-Schedule-Khasi	390	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *13 :*				**14,757**	**0**	**0**	**0**	**14,757**	**14,757**
					Total Sub Head :					**3,70,809**	**0**	**28,700**	**0**	**3,42,109**	**3,70,809**
					Total Minor Head *1 :*					**3,70,809**	**0**	**28,700**	**0**	**3,42,109**	**3,70,809**
					Total Sub Major Head *2* **:**					**3,70,809**	**0**	**28,700**	**0**	**3,42,109**	**3,70,809**
					Total Major Head *2235* **:**					**3,70,809**	**0**	**28,700**	**0**	**3,42,109**	**3,70,809**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**3,70,809**	**0**	**28,700**	**0**	**3,42,109**	**3,70,809**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	1,23,615	0	25,000	0	98,615	1,23,615
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	1,82,691	0	3,700	0	1,78,991	1,82,691
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	1,23,615	0	25,000	0	98,615	1,23,615
							Voted-Sixth-Schedule-Khasi	496	*Voucher*	1,82,691	0	3,700	0	1,78,991	1,82,691
					Total Object Head-- *1 :*					**6,12,612**	**0**	**57,400**	**0**	**5,55,212**	**6,12,612**
					02. Wages		Voted-Sixth-Schedule-Khasi	300	*Voucher*	15,255	0	0	0	15,255	15,255
							Voted-Sixth-Schedule-Khasi	301	*Voucher*	10,665	0	0	0	10,665	10,665
							Voted-Sixth-Schedule-Khasi	302	*Voucher*	10,800	0	0	0	10,800	10,800
					Total Object Head-- *2 :*					**36,720**	**0**	**0**	**0**	**36,720**	**36,720**
					Total Sub Head :					**6,49,332**	**0**	**57,400**	**0**	**5,91,932**	**6,49,332**
					Total Minor Head *1 :*					**6,49,332**	**0**	**57,400**	**0**	**5,91,932**	**6,49,332**
		101	(04) Celebration Of	0	20. Other		General-Voted	574	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	101	(04) Celebration Of International Day For Persons With Disabilities.	0	20. Other Administrative Expense										
						Total Object Head-- *20 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *101 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Major Head *2* **:**				**8,99,332**	**0**	**57,400**	**0**	**8,41,932**	**8,99,332**
						Total Major Head *2235* **:**				**8,99,332**	**0**	**57,400**	**0**	**8,41,932**	**8,99,332**
						Total of Month :				**8,99,332**	**0**	**57,400**	**0**	**8,41,932**	**8,99,332**
						Total of DDO *3900003* **:**				**40,29,657**	**0**	**1,82,300**	**0**	**38,47,357**	**40,29,657**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 40,29,657

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **30,04,626**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi** **4,13,599**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi** **62,495**
2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi** **14,757**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District

Summary of DDO wise expenditure

2235	**02**	**1**	**(02) District Social Welfare Officer-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**3,67,284**
2235	**02**	**101**	**(04) Celebration Of International Day For Persons With Disabilities.**	**0**	**20. Other Administrative Expense**	**General-Voted**	**2,50,000**
2235	**02**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-83,104**
							40,29,657

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	53	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	54	*Voucher*	3,48,708	0	25,400	0	3,23,308	3,48,708
						Total Object Head-- *1 :*				**3,73,708**	**0**	**25,400**	**0**	**3,48,308**	**3,73,708**
				1	01. Salaries		General-Voted	133	*Voucher*	1,04,320	0	0	0	1,04,320	1,04,320
							General-Voted	74	*Voucher*	3,38,776	0	60,000	0	2,78,776	3,38,776
							General-Voted	86	*Voucher*	19,314	0	0	0	19,314	19,314
						Total Object Head-- *1 :*				**4,62,410**	**0**	**60,000**	**0**	**4,02,410**	**4,62,410**
						Total Sub Head :				**8,36,118**	**0**	**85,400**	**0**	**7,50,718**	**8,36,118**
						Total Minor Head *102 :*				**8,36,118**	**0**	**85,400**	**0**	**7,50,718**	**8,36,118**
						Total Sub Major Head *2* **:**				**8,36,118**	**0**	**85,400**	**0**	**7,50,718**	**8,36,118**
						Total Major Head *2235* **:**				**8,36,118**	**0**	**85,400**	**0**	**7,50,718**	**8,36,118**
						Total of Month :				**8,36,118**	**0**	**85,400**	**0**	**7,50,718**	**8,36,118**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	174	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	175	*Voucher*	19,512	0	0	0	19,512	19,512
							General-Voted	176	*Voucher*	3,55,212	0	25,400	0	3,29,812	3,55,212

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**3,99,724**	**0**	**25,400**	**0**	**3,74,324**	**3,99,724**
				1	01. Salaries		General-Voted	89	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
							General-Voted	93	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	99	*Voucher*	3,45,214	0	60,000	0	2,85,214	3,45,214
						Total Object Head-- *1 :*				**4,57,574**	**0**	**60,000**	**0**	**3,97,574**	**4,57,574**
						Total Sub Head :				**8,57,298**	**0**	**85,400**	**0**	**7,71,898**	**8,57,298**
						Total Minor Head *102 :*				**8,57,298**	**0**	**85,400**	**0**	**7,71,898**	**8,57,298**
						Total Sub Major Head *2* :				**8,57,298**	**0**	**85,400**	**0**	**7,71,898**	**8,57,298**
						Total Major Head *2235* :				**8,57,298**	**0**	**85,400**	**0**	**7,71,898**	**8,57,298**
						Total of Month :				**8,57,298**	**0**	**85,400**	**0**	**7,71,898**	**8,57,298**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	40	*Voucher*	7,258	0	0	0	7,258	7,258
							General-Voted	71	*Voucher*	3,55,212	0	13,400	0	3,41,812	3,55,212
						Total Object Head-- *1 :*				**3,62,470**	**0**	**13,400**	**0**	**3,49,070**	**3,62,470**
				1	01. Salaries		General-Voted	72	*Voucher*	3,45,214	0	60,000	0	2,85,214	3,45,214
							General-Voted	73	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head-- *1 :***				**4,51,544**	**0**	**60,000**	**0**	**3,91,544**	**4,51,544**
						Total Sub Head :				**8,14,014**	**0**	**73,400**	**0**	**7,40,614**	**8,14,014**
						Total Minor Head *102 :*				**8,14,014**	**0**	**73,400**	**0**	**7,40,614**	**8,14,014**
						Total Sub Major Head *2* :				**8,14,014**	**0**	**73,400**	**0**	**7,40,614**	**8,14,014**
						Total Major Head *2235* :				**8,14,014**	**0**	**73,400**	**0**	**7,40,614**	**8,14,014**
						Total of Month :				**8,14,014**	**0**	**73,400**	**0**	**7,40,614**	**8,14,014**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	110	*Voucher*	3,55,212	0	13,400	0	3,41,812	3,55,212
							General-Voted	216	*Voucher*	41,129	0	0	0	41,129	41,129
						Total Object Head-- *1 :*				**3,96,341**	**0**	**13,400**	**0**	**3,82,941**	**3,96,341**
				1	01. Salaries		General-Voted	30	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
							General-Voted	86	*Voucher*	3,45,214	0	60,000	0	2,85,214	3,45,214
						Total Object Head-- *1 :*				**4,51,544**	**0**	**60,000**	**0**	**3,91,544**	**4,51,544**
						Total Sub Head :				**8,47,885**	**0**	**73,400**	**0**	**7,74,485**	**8,47,885**
						Total Minor Head *102 :*				**8,47,885**	**0**	**73,400**	**0**	**7,74,485**	**8,47,885**
						Total Sub Major Head *2* :				**8,47,885**	**0**	**73,400**	**0**	**7,74,485**	**8,47,885**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235						**Total Major Head** *2235 :*				**8,47,885**	**0**	**73,400**	**0**	**7,74,485**	**8,47,885**
						Total of Month :				**8,47,885**	**0**	**73,400**	**0**	**7,74,485**	**8,47,885**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	101	*Voucher*	3,63,003	0	13,800	0	3,49,203	3,63,003
							General-Voted	99	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**3,88,003**	**0**	**13,800**	**0**	**3,74,203**	**3,88,003**
				1	01. Salaries		General-Voted	100	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	166	*Voucher*	51,613	0	0	0	51,613	51,613
							General-Voted	98	*Voucher*	3,54,880	0	60,000	0	2,94,880	3,54,880
						Total Object Head-- *1 :*				**5,15,803**	**0**	**60,000**	**0**	**4,55,803**	**5,15,803**
						Total Sub Head :				**9,03,806**	**0**	**73,800**	**0**	**8,30,006**	**9,03,806**
						Total Minor Head *102 :*				**9,03,806**	**0**	**73,800**	**0**	**8,30,006**	**9,03,806**
						Total Sub Major Head *2* **:**				**9,03,806**	**0**	**73,800**	**0**	**8,30,006**	**9,03,806**
						Total Major Head *2235 :*				**9,03,806**	**0**	**73,800**	**0**	**8,30,006**	**9,03,806**
						Total of Month :				**9,03,806**	**0**	**73,800**	**0**	**8,30,006**	**9,03,806**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	271	*Voucher*	3,63,003	0	13,800	0	3,49,203	3,63,003
							General-Voted	338	*Voucher*	16,935	0	0	0	16,935	16,935
							General-Voted	339	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	86	*Voucher*	6,452	0	0	0	6,452	6,452
							General-Voted	88	*Voucher*	3,63,003	0	13,800	0	3,49,203	3,63,003
						Total Object Head-- *1 :*				**7,74,393**	**0**	**27,600**	**0**	**7,46,793**	**7,74,393**
				1	01. Salaries		General-Voted	263	*Voucher*	3,54,880	0	60,000	0	2,94,880	3,54,880
							General-Voted	272	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	87	*Voucher*	20,161	0	0	0	20,161	20,161
							General-Voted	89	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	90	*Voucher*	3,54,880	0	60,000	0	2,94,880	3,54,880
						Total Object Head-- *1 :*				**9,48,541**	**0**	**1,20,000**	**0**	**8,28,541**	**9,48,541**
						Total Sub Head :				**17,22,934**	**0**	**1,47,600**	**0**	**15,75,334**	**17,22,934**
						Total Minor Head *102 :*				**17,22,934**	**0**	**1,47,600**	**0**	**15,75,334**	**17,22,934**
						Total Sub Major Head *2* **:**				**17,22,934**	**0**	**1,47,600**	**0**	**15,75,334**	**17,22,934**
						Total Major Head *2235* **:**				**17,22,934**	**0**	**1,47,600**	**0**	**15,75,334**	**17,22,934**
						Total of Month :				**17,22,934**	**0**	**1,47,600**	**0**	**15,75,334**	**17,22,934**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2	*Voucher*	3,63,003	0	13,800	0	3,49,203	3,63,003
							General-Voted	71	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**3,88,003**	**0**	**13,800**	**0**	**3,74,203**	**3,88,003**
				1	01. Salaries		General-Voted	169	*Voucher*	53,226	0	0	0	53,226	53,226
							General-Voted	17	*Voucher*	3,54,880	0	60,000	0	2,94,880	3,54,880
							General-Voted	180	*Voucher*	25,833	0	0	0	25,833	25,833
							General-Voted	35	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
						Total Object Head-- *1 :*				**5,43,249**	**0**	**60,000**	**0**	**4,83,249**	**5,43,249**
						Total Sub Head :				**9,31,252**	**0**	**73,800**	**0**	**8,57,452**	**9,31,252**
						Total Minor Head *102 :*				**9,31,252**	**0**	**73,800**	**0**	**8,57,452**	**9,31,252**
						Total Sub Major Head *2* **:**				**9,31,252**	**0**	**73,800**	**0**	**8,57,452**	**9,31,252**
						Total Major Head *2235* **:**				**9,31,252**	**0**	**73,800**	**0**	**8,57,452**	**9,31,252**
						Total of Month :				**9,31,252**	**0**	**73,800**	**0**	**8,57,452**	**9,31,252**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	171	*Voucher*	17,736	0	0	0	17,736	17,736
							General-Voted	338	*Voucher*	3,67,437	0	13,800	0	3,53,637	3,67,437
							General-Voted	67	*Voucher*	3,67,437	0	13,800	0	3,53,637	3,67,437

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	69	*Voucher*	5,833	0	0	0	5,833	5,833
					Total Object Head-- *1 :*					**7,58,443**	**0**	**27,600**	**0**	**7,30,843**	**7,58,443**
				1	01. Salaries		General-Voted	1	*Voucher*	1,10,690	0	0	0	1,10,690	1,10,690
							General-Voted	172	*Voucher*	17,680	0	0	0	17,680	17,680
							General-Voted	179	*Voucher*	5,520	0	0	0	5,520	5,520
							General-Voted	339	*Voucher*	3,59,300	0	60,000	0	2,99,300	3,59,300
							General-Voted	340	*Voucher*	21,774	0	0	0	21,774	21,774
							General-Voted	342	*Voucher*	1,10,690	0	0	0	1,10,690	1,10,690
							General-Voted	68	*Voucher*	3,59,300	0	60,000	0	2,99,300	3,59,300
							General-Voted	70	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *1 :*					**10,29,954**	**0**	**1,20,000**	**0**	**9,09,954**	**10,29,954**
					Total Sub Head :					**17,88,397**	**0**	**1,47,600**	**0**	**16,40,797**	**17,88,397**
					Total Minor Head *102 :*					**17,88,397**	**0**	**1,47,600**	**0**	**16,40,797**	**17,88,397**
					Total Sub Major Head *2* **:**					**17,88,397**	**0**	**1,47,600**	**0**	**16,40,797**	**17,88,397**
					Total Major Head *2235* **:**					**17,88,397**	**0**	**1,47,600**	**0**	**16,40,797**	**17,88,397**
					Total of Month :					**17,88,397**	**0**	**1,47,600**	**0**	**16,40,797**	**17,88,397**
					Total of DDO *3900001* **:**					**87,01,704**	**0**	**7,60,400**	**0**	**79,41,304**	**87,01,704**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills

DDO wise Total (Original +Reconcilation+IA) : **87,01,704**

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**38,41,085**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**48,60,619**
							87,01,704

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	68	*Voucher*	1,42,592	0	10,000	2,200	1,30,392	1,42,592
							General-Voted	71	*Voucher*	26,903	0	0	0	26,903	26,903
					Total Object Head-- *1 :*					**1,69,495**	**0**	**10,000**	**2,200**	**1,57,295**	**1,69,495**
				1	01. Salaries		General-Voted	136	*Voucher*	74,820	0	0	0	74,820	74,820
							General-Voted	146	*Voucher*	18,729	0	0	0	18,729	18,729
							General-Voted	151	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	69	*Voucher*	3,33,636	0	20,000	8,800	3,04,836	3,33,636
							General-Voted	70	*Voucher*	1,31,406	0	0	1,100	1,30,306	1,31,406
							General-Voted	84	*Voucher*	74,677	0	0	0	74,677	74,677
					Total Object Head-- *1 :*					**6,37,498**	**0**	**20,000**	**9,900**	**6,07,598**	**6,37,498**
					Total Sub Head :					**8,06,993**	**0**	**30,000**	**12,100**	**7,64,893**	**8,06,993**
					Total Minor Head *102 :*					**8,06,993**	**0**	**30,000**	**12,100**	**7,64,893**	**8,06,993**
					Total Sub Major Head *2* **:**					**8,06,993**	**0**	**30,000**	**12,100**	**7,64,893**	**8,06,993**
					Total Major Head *2235* **:**					**8,06,993**	**0**	**30,000**	**12,100**	**7,64,893**	**8,06,993**
					Total of Month :					**8,06,993**	**0**	**30,000**	**12,100**	**7,64,893**	**8,06,993**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	171	*Voucher*	7,200	0	0	0	7,200	7,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	172	*Voucher*	8,073	0	0	0	8,073	8,073
							General-Voted	173	*Voucher*	1,45,283	0	10,000	2,200	1,33,083	1,45,283
							General-Voted	178	*Voucher*	70,034	0	0	0	70,034	70,034
						Total Object Head-- *1 :*				**2,30,590**	**0**	**10,000**	**2,200**	**2,18,390**	**2,30,590**
				1	01. Salaries		General-Voted	101	*Voucher*	7,272	0	0	0	7,272	7,272
							General-Voted	179	*Voucher*	77,071	0	0	0	77,071	77,071
							General-Voted	18	*Voucher*	76,230	0	0	0	76,230	76,230
							General-Voted	42	*Voucher*	3,39,879	0	20,000	8,800	3,11,079	3,39,879
							General-Voted	70	*Voucher*	1,58,198	0	0	1,100	1,57,098	1,58,198
						Total Object Head-- *1 :*				**6,58,650**	**0**	**20,000**	**9,900**	**6,28,750**	**6,58,650**
						Total Sub Head :				**8,89,240**	**0**	**30,000**	**12,100**	**8,47,140**	**8,89,240**
						Total Minor Head *102 :*				**8,89,240**	**0**	**30,000**	**12,100**	**8,47,140**	**8,89,240**
						Total Sub Major Head *2* **:**				**8,89,240**	**0**	**30,000**	**12,100**	**8,47,140**	**8,89,240**
						Total Major Head *2235* **:**				**8,89,240**	**0**	**30,000**	**12,100**	**8,47,140**	**8,89,240**
						Total of Month :				**8,89,240**	**0**	**30,000**	**12,100**	**8,47,140**	**8,89,240**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child	0	01. Salaries		General-Voted	12	*Voucher*	8,710	0	0	0	8,710	8,710

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	69	*Voucher*	1,45,283	0	10,000	2,200	1,33,083	1,45,283
							General-Voted	70	*Voucher*	29,419	0	0	0	29,419	29,419
						Total Object Head-- *1 :*				**1,83,412**	**0**	**10,000**	**2,200**	**1,71,212**	**1,83,412**
				1	01. Salaries		General-Voted	192	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	39	*Voucher*	4,88,910	0	20,000	9,900	4,59,010	4,88,910
							General-Voted	68	*Voucher*	76,230	0	0	0	76,230	76,230
						Total Object Head-- *1 :*				**6,40,140**	**0**	**20,000**	**9,900**	**6,10,240**	**6,40,140**
						Total Sub Head :				**8,23,552**	**0**	**30,000**	**12,100**	**7,81,452**	**8,23,552**
						Total Minor Head *102 :*				**8,23,552**	**0**	**30,000**	**12,100**	**7,81,452**	**8,23,552**
						Total Sub Major Head *2* **:**				**8,23,552**	**0**	**30,000**	**12,100**	**7,81,452**	**8,23,552**
						Total Major Head *2235* **:**				**8,23,552**	**0**	**30,000**	**12,100**	**7,81,452**	**8,23,552**
						Total of Month :				**8,23,552**	**0**	**30,000**	**12,100**	**7,81,452**	**8,23,552**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	33	*Voucher*	1,45,283	0	10,000	2,200	1,33,083	1,45,283
							General-Voted	52	*Voucher*	14,500	0	0	0	14,500	14,500
							General-Voted	60	*Voucher*	16,000	0	0	0	16,000	16,000
							General-Voted	61	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**1,87,783**	**0**	**10,000**	**2,200**	**1,75,583**	**1,87,783**
				1	01. Salaries		General-Voted	2	*Voucher*	13,333	0	0	0	13,333	13,333
							General-Voted	31	*Voucher*	4,88,910	0	20,000	9,900	4,59,010	4,88,910
							General-Voted	32	*Voucher*	76,230	0	0	0	76,230	76,230
							General-Voted	55	*Voucher*	33,334	0	0	0	33,334	33,334
						Total Object Head-- *1 :*				**6,11,807**	**0**	**20,000**	**9,900**	**5,81,907**	**6,11,807**
						Total Sub Head :				**7,99,590**	**0**	**30,000**	**12,100**	**7,57,490**	**7,99,590**
						Total Minor Head *102 :*				**7,99,590**	**0**	**30,000**	**12,100**	**7,57,490**	**7,99,590**
						Total Sub Major Head *2* :				**7,99,590**	**0**	**30,000**	**12,100**	**7,57,490**	**7,99,590**
						Total Major Head *2235* :				**7,99,590**	**0**	**30,000**	**12,100**	**7,57,490**	**7,99,590**
						Total of Month :				**7,99,590**	**0**	**30,000**	**12,100**	**7,57,490**	**7,99,590**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	6	*Voucher*	36,968	0	0	0	36,968	36,968
							General-Voted	7	*Voucher*	25,403	0	0	0	25,403	25,403
							General-Voted	75	*Voucher*	1,49,416	0	0	2,200	1,47,216	1,49,416
						Total Object Head-- *1 :*				**2,11,787**	**0**	**0**	**2,200**	**2,09,587**	**2,11,787**
				1	01. Salaries		General-Voted	34	*Voucher*	78,456	0	0	0	78,456	78,456

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	5	*Voucher*	3,48,147	0	20,000	8,800	3,19,347	3,48,147
							General-Voted	97	*Voucher*	1,49,031	0	0	2,200	1,46,831	1,49,031
						Total Object Head-- *1 :*				**5,75,634**	**0**	**20,000**	**11,000**	**5,44,634**	**5,75,634**
						Total Sub Head :				**7,87,421**	**0**	**20,000**	**13,200**	**7,54,221**	**7,87,421**
						Total Minor Head *102 :*				**7,87,421**	**0**	**20,000**	**13,200**	**7,54,221**	**7,87,421**
						Total Sub Major Head *2* **:**				**7,87,421**	**0**	**20,000**	**13,200**	**7,54,221**	**7,87,421**
						Total Major Head *2235* **:**				**7,87,421**	**0**	**20,000**	**13,200**	**7,54,221**	**7,87,421**
						Total of Month :				**7,87,421**	**0**	**20,000**	**13,200**	**7,54,221**	**7,87,421**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	148	*Voucher*	43,458	0	0	0	43,458	43,458
							General-Voted	264	*Voucher*	25,600	0	0	0	25,600	25,600
							General-Voted	265	*Voucher*	60,966	0	0	2,200	58,766	60,966
							General-Voted	312	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	347	*Voucher*	88,450	0	0	0	88,450	88,450
							General-Voted	92	*Voucher*	25,645	0	0	0	25,645	25,645
							General-Voted	93	*Voucher*	1,49,416	0	0	2,200	1,47,216	1,49,416
						Total Object Head-- *1 :*				**3,97,135**	**0**	**0**	**4,400**	**3,92,735**	**3,97,135**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	287	*Voucher*	1,22,537	0	0	2,200	1,20,337	1,22,537
							General-Voted	288	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	289	*Voucher*	3,48,147	0	20,000	8,800	3,19,347	3,48,147
							General-Voted	310	*Voucher*	1,13,334	0	0	0	1,13,334	1,13,334
							General-Voted	311	*Voucher*	31,666	0	0	0	31,666	31,666
							General-Voted	91	*Voucher*	1,49,031	0	0	2,200	1,46,831	1,49,031
							General-Voted	94	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	95	*Voucher*	3,48,147	0	20,000	8,800	3,19,347	3,48,147
						Total Object Head-- *1 :*				**12,69,774**	**0**	**40,000**	**22,000**	**12,07,774**	**12,69,774**
						Total Sub Head :				**16,66,909**	**0**	**40,000**	**26,400**	**16,00,509**	**16,66,909**
						Total Minor Head *102 :*				**16,66,909**	**0**	**40,000**	**26,400**	**16,00,509**	**16,66,909**
						Total Sub Major Head *2* **:**				**16,66,909**	**0**	**40,000**	**26,400**	**16,00,509**	**16,66,909**
						Total Major Head *2235* **:**				**16,66,909**	**0**	**40,000**	**26,400**	**16,00,509**	**16,66,909**
						Total of Month :				**16,66,909**	**0**	**40,000**	**26,400**	**16,00,509**	**16,66,909**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	104	*Voucher*	26,387	0	0	0	26,387	26,387
						Total Object Head-- *1 :*				**26,387**	**0**	**0**	**0**	**26,387**	**26,387**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes			**Total Sub Head :**				**26,387**	**0**	**0**	**0**	**26,387**	**26,387**
						Total Minor Head *102 :*				**26,387**	**0**	**0**	**0**	**26,387**	**26,387**
						Total Sub Major Head *2* **:**				**26,387**	**0**	**0**	**0**	**26,387**	**26,387**
						Total Major Head *2235* **:**				**26,387**	**0**	**0**	**0**	**26,387**	**26,387**
						Total of Month :				**26,387**	**0**	**0**	**0**	**26,387**	**26,387**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	20	*Voucher*	60,966	0	0	2,200	58,766	60,966
							General-Voted	22	*Voucher*	18,581	0	0	0	18,581	18,581
							General-Voted	23	*Voucher*	34,645	0	0	0	34,645	34,645
						Total Object Head-- *1 :*				**1,14,192**	**0**	**0**	**2,200**	**1,11,992**	**1,14,192**
				1	01. Salaries		General-Voted	87	*Voucher*	3,48,147	0	20,000	8,800	3,19,347	3,48,147
							General-Voted	91	*Voucher*	1,49,031	0	0	0	1,49,031	1,49,031
							General-Voted	94	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	96	*Voucher*	65,000	0	0	0	65,000	65,000
						Total Object Head-- *1 :*				**6,40,634**	**0**	**20,000**	**8,800**	**6,11,834**	**6,40,634**
						Total Sub Head :				**7,54,826**	**0**	**20,000**	**11,000**	**7,23,826**	**7,54,826**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102			**Total Minor Head** *102 :*					**7,54,826**	**0**	**20,000**	**11,000**	**7,23,826**	**7,54,826**
					Total Sub Major Head *2* **:**					**7,54,826**	**0**	**20,000**	**11,000**	**7,23,826**	**7,54,826**
					Total Major Head *2235* **:**					**7,54,826**	**0**	**20,000**	**11,000**	**7,23,826**	**7,54,826**
					Total of Month :					**7,54,826**	**0**	**20,000**	**11,000**	**7,23,826**	**7,54,826**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	168	*Voucher*	2,992	0	0	0	2,992	2,992
							General-Voted	320	*Voucher*	1,487	0	0	0	1,487	1,487
							General-Voted	321	*Voucher*	44,610	0	0	0	44,610	44,610
							General-Voted	323	*Voucher*	25,161	0	0	0	25,161	25,161
							General-Voted	341	*Voucher*	61,714	0	0	2,200	59,514	61,714
							General-Voted	87	*Voucher*	61,714	0	0	2,200	59,514	61,714
							General-Voted	89	*Voucher*	49,500	0	0	0	49,500	49,500
					Total Object Head-- *1 :*					**2,47,178**	**0**	**0**	**4,400**	**2,42,778**	**2,47,178**
				1	01. Salaries		General-Voted	167	*Voucher*	21,432	0	0	0	21,432	21,432
							General-Voted	178	*Voucher*	3,872	0	0	0	3,872	3,872
							General-Voted	23	*Voucher*	79,424	0	0	0	79,424	79,424
							General-Voted	322	*Voucher*	30,646	0	0	0	30,646	30,646
							General-Voted	350	*Voucher*	79,424	0	0	0	79,424	79,424

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	370	*Voucher*	4,43,319	0	20,000	8,800	4,14,519	4,43,319
							General-Voted	88	*Voucher*	4,43,319	0	20,000	8,800	4,14,519	4,43,319
							General-Voted	90	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *1 :*				**11,51,436**	**0**	**40,000**	**17,600**	**10,93,836**	**11,51,436**
						Total Sub Head :				**13,98,614**	**0**	**40,000**	**22,000**	**13,36,614**	**13,98,614**
						Total Minor Head *102 :*				**13,98,614**	**0**	**40,000**	**22,000**	**13,36,614**	**13,98,614**
						Total Sub Major Head *2* **:**				**13,98,614**	**0**	**40,000**	**22,000**	**13,36,614**	**13,98,614**
						Total Major Head *2235* **:**				**13,98,614**	**0**	**40,000**	**22,000**	**13,36,614**	**13,98,614**
						Total of Month :				**13,98,614**	**0**	**40,000**	**22,000**	**13,36,614**	**13,98,614**
						Total of DDO *3900002* **:**				**79,53,532**	**0**	**2,40,000**	**1,21,000**	**75,92,532**	**79,53,532**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 79,53,532

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**17,67,959**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**61,85,573**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Dadengiri Sub Treasury
D.D.O. :	3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills

Summary of DDO wise expenditure

79,53,532

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		50	*Voucher*	1,52,952	0	2,800	2,200	1,47,952	1,52,952
					Total Object Head-- *1 :*					**1,52,952**	**0**	**2,800**	**2,200**	**1,47,952**	**1,52,952**
				1	01. Salaries	General-Voted		51	*Voucher*	3,36,046	0	23,100	2,200	3,10,746	3,36,046
						General-Voted		52	*Voucher*	1,04,320	0	0	0	1,04,320	1,04,320
					Total Object Head-- *1 :*					**4,40,366**	**0**	**23,100**	**2,200**	**4,15,066**	**4,40,366**
					Total Sub Head :					**5,93,318**	**0**	**25,900**	**4,400**	**5,63,018**	**5,93,318**
					Total Minor Head *102 :*					**5,93,318**	**0**	**25,900**	**4,400**	**5,63,018**	**5,93,318**
					Total Sub Major Head *2* **:**					**5,93,318**	**0**	**25,900**	**4,400**	**5,63,018**	**5,93,318**
					Total Major Head *2235* **:**					**5,93,318**	**0**	**25,900**	**4,400**	**5,63,018**	**5,93,318**
					Total of Month :					**5,93,318**	**0**	**25,900**	**4,400**	**5,63,018**	**5,93,318**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		169	*Voucher*	1,55,778	0	2,800	2,200	1,50,778	1,55,778
						General-Voted		170	*Voucher*	8,478	0	0	0	8,478	8,478
					Total Object Head-- *1 :*					**1,64,256**	**0**	**2,800**	**2,200**	**1,59,256**	**1,64,256**
				1	01. Salaries	General-Voted		128	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
						General-Voted		129	*Voucher*	6,030	0	0	0	6,030	6,030
						General-Voted		130							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	130	*Voucher*	19,044	0	0	0	19,044	19,044
							General-Voted	131	*Voucher*	3,42,394	0	23,100	2,200	3,17,094	3,42,394
						Total Object Head-- *1 :*				**4,73,798**	**0**	**23,100**	**2,200**	**4,48,498**	**4,73,798**
						Total Sub Head :				**6,38,054**	**0**	**25,900**	**4,400**	**6,07,754**	**6,38,054**
						Total Minor Head *102 :*				**6,38,054**	**0**	**25,900**	**4,400**	**6,07,754**	**6,38,054**
						Total Sub Major Head *2* **:**				**6,38,054**	**0**	**25,900**	**4,400**	**6,07,754**	**6,38,054**
						Total Major Head *2235* **:**				**6,38,054**	**0**	**25,900**	**4,400**	**6,07,754**	**6,38,054**
						Total of Month :				**6,38,054**	**0**	**25,900**	**4,400**	**6,07,754**	**6,38,054**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	67	*Voucher*	1,55,778	0	2,800	2,200	1,50,778	1,55,778
						Total Object Head-- *1 :*				**1,55,778**	**0**	**2,800**	**2,200**	**1,50,778**	**1,55,778**
				1	01. Salaries		General-Voted	122	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
							General-Voted	200	*Voucher*	1,45,647	0	0	0	1,45,647	1,45,647
							General-Voted	66	*Voucher*	3,42,394	0	23,100	2,200	3,17,094	3,42,394
						Total Object Head-- *1 :*				**5,94,371**	**0**	**23,100**	**2,200**	**5,69,071**	**5,94,371**
						Total Sub Head :				**7,50,149**	**0**	**25,900**	**4,400**	**7,19,849**	**7,50,149**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102				**Total Minor Head** *102 :*				**7,50,149**	**0**	**25,900**	**4,400**	**7,19,849**	**7,50,149**
						Total Sub Major Head *2* **:**				**7,50,149**	**0**	**25,900**	**4,400**	**7,19,849**	**7,50,149**
						Total Major Head *2235* **:**				**7,50,149**	**0**	**25,900**	**4,400**	**7,19,849**	**7,50,149**
						Total of Month :				**7,50,149**	**0**	**25,900**	**4,400**	**7,19,849**	**7,50,149**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	116	*Voucher*	1,55,778	0	2,800	2,200	1,50,778	1,55,778
						Total Object Head-- *1 :*				**1,55,778**	**0**	**2,800**	**2,200**	**1,50,778**	**1,55,778**
				1	01. Salaries		General-Voted	133	*Voucher*	3,42,394	0	23,100	2,200	3,17,094	3,42,394
							General-Voted	53	*Voucher*	1,06,330	0	0	0	1,06,330	1,06,330
						Total Object Head-- *1 :*				**4,48,724**	**0**	**23,100**	**2,200**	**4,23,424**	**4,48,724**
						Total Sub Head :				**6,04,502**	**0**	**25,900**	**4,400**	**5,74,202**	**6,04,502**
						Total Minor Head *102 :*				**6,04,502**	**0**	**25,900**	**4,400**	**5,74,202**	**6,04,502**
						Total Sub Major Head *2* **:**				**6,04,502**	**0**	**25,900**	**4,400**	**5,74,202**	**6,04,502**
						Total Major Head *2235* **:**				**6,04,502**	**0**	**25,900**	**4,400**	**5,74,202**	**6,04,502**
						Total of Month :				**6,04,502**	**0**	**25,900**	**4,400**	**5,74,202**	**6,04,502**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	110	*Voucher*	25,640	0	0	0	25,640	25,640
							General-Voted	85	*Voucher*	1,08,168	0	2,800	2,200	1,03,168	1,08,168
					Total Object Head-- *1 :*					**1,33,808**	**0**	**2,800**	**2,200**	**1,28,808**	**1,33,808**
				1	01. Salaries		General-Voted	108	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	109	*Voucher*	51,280	0	0	0	51,280	51,280
							General-Voted	164	*Voucher*	4,611	0	0	0	4,611	4,611
							General-Voted	84	*Voucher*	2,50,313	0	23,400	2,200	2,24,713	2,50,313
					Total Object Head-- *1 :*					**4,15,514**	**0**	**23,400**	**2,200**	**3,89,914**	**4,15,514**
					Total Sub Head :					**5,49,322**	**0**	**26,200**	**4,400**	**5,18,722**	**5,49,322**
					Total Minor Head *102 :*					**5,49,322**	**0**	**26,200**	**4,400**	**5,18,722**	**5,49,322**
					Total Sub Major Head *2* **:**					**5,49,322**	**0**	**26,200**	**4,400**	**5,18,722**	**5,49,322**
					Total Major Head *2235* **:**					**5,49,322**	**0**	**26,200**	**4,400**	**5,18,722**	**5,49,322**
					Total of Month :					**5,49,322**	**0**	**26,200**	**4,400**	**5,18,722**	**5,49,322**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	290	*Voucher*	1,08,168	0	2,800	2,200	1,03,168	1,08,168
							General-Voted	96	*Voucher*	1,08,168	0	2,800	2,200	1,03,168	1,08,168

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	**Total Object Head-- *1 :***				**2,16,336**	**0**	**5,600**	**4,400**	**2,06,336**	**2,16,336**
				1	01. Salaries		General-Voted	291	*Voucher*	2,52,539	0	23,600	2,200	2,26,739	2,52,539
							General-Voted	301	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	97	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	98	*Voucher*	2,52,539	0	23,600	2,200	2,26,739	2,52,539
						Total Object Head-- *1 :*				**7,23,698**	**0**	**47,200**	**4,400**	**6,72,098**	**7,23,698**
						Total Sub Head :				**9,40,034**	**0**	**52,800**	**8,800**	**8,78,434**	**9,40,034**
						Total Minor Head *102 :*				**9,40,034**	**0**	**52,800**	**8,800**	**8,78,434**	**9,40,034**
						Total Sub Major Head *2* :				**9,40,034**	**0**	**52,800**	**8,800**	**8,78,434**	**9,40,034**
						Total Major Head *2235* :				**9,40,034**	**0**	**52,800**	**8,800**	**8,78,434**	**9,40,034**
						Total of Month :				**9,40,034**	**0**	**52,800**	**8,800**	**8,78,434**	**9,40,034**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	73	*Voucher*	1,08,168	0	2,800	2,200	1,03,168	1,08,168
						Total Object Head-- *1 :*				**1,08,168**	**0**	**2,800**	**2,200**	**1,03,168**	**1,08,168**
				1	01. Salaries		General-Voted	70	*Voucher*	1,09,310	0	0	0	1,09,310	1,09,310
							General-Voted	72	*Voucher*	2,52,539	0	23,600	2,200	2,26,739	2,52,539
							General-Voted	74	*Voucher*	99,354	0	0	0	99,354	99,354

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head--** *1 :*				**4,61,203**	**0**	**23,600**	**2,200**	**4,35,403**	**4,61,203**
						Total Sub Head :				**5,69,371**	**0**	**26,400**	**4,400**	**5,38,571**	**5,69,371**
						Total Minor Head *102 :*				**5,69,371**	**0**	**26,400**	**4,400**	**5,38,571**	**5,69,371**
						Total Sub Major Head *2* **:**				**5,69,371**	**0**	**26,400**	**4,400**	**5,38,571**	**5,69,371**
						Total Major Head *2235* **:**				**5,69,371**	**0**	**26,400**	**4,400**	**5,38,571**	**5,69,371**
						Total of Month :				**5,69,371**	**0**	**26,400**	**4,400**	**5,38,571**	**5,69,371**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	139	*Voucher*	1,59,755	0	1,800	2,200	1,55,755	1,59,755
							General-Voted	141	*Voucher*	49,677	0	0	0	49,677	49,677
							General-Voted	166	*Voucher*	7,640	0	0	0	7,640	7,640
							General-Voted	324	*Voucher*	1,13,658	0	1,800	2,200	1,09,658	1,13,658
							General-Voted	412	*Voucher*	13,53,019	0	0	0	13,53,019	13,53,019
							General-Voted	423	*Voucher*	1,24,896	0	0	0	1,24,896	1,24,896
						Total Object Head-- *1 :*				**18,08,645**	**0**	**3,600**	**4,400**	**18,00,645**	**18,08,645**
				1	01. Salaries		General-Voted	140	*Voucher*	3,56,247	0	23,600	2,200	3,30,447	3,56,247
							General-Voted	165	*Voucher*	17,388	0	0	0	17,388	17,388
							General-Voted	175	*Voucher*	5,520	0	0	0	5,520	5,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	22	*Voucher*	1,10,690	0	0	0	1,10,690	1,10,690
							General-Voted	325	*Voucher*	3,56,247	0	23,600	2,200	3,30,447	3,56,247
							General-Voted	349	*Voucher*	1,10,690	0	0	0	1,10,690	1,10,690
							General-Voted	422	*Voucher*	2,48,171	0	0	0	2,48,171	2,48,171
						Total Object Head-- *1 :*				**12,04,953**	**0**	**47,200**	**4,400**	**11,53,353**	**12,04,953**
						Total Sub Head :				**30,13,598**	**0**	**50,800**	**8,800**	**29,53,998**	**30,13,598**
						Total Minor Head *102 :*				**30,13,598**	**0**	**50,800**	**8,800**	**29,53,998**	**30,13,598**
						Total Sub Major Head *2* **:**				**30,13,598**	**0**	**50,800**	**8,800**	**29,53,998**	**30,13,598**
						Total Major Head *2235* **:**				**30,13,598**	**0**	**50,800**	**8,800**	**29,53,998**	**30,13,598**
						Total of Month :				**30,13,598**	**0**	**50,800**	**8,800**	**29,53,998**	**30,13,598**
						Total of DDO *3900003* **:**				**76,58,348**	**0**	**2,59,800**	**44,000**	**73,54,548**	**76,58,348**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 76,58,348

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**28,95,721**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**47,62,627**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Dadengiri Sub Treasury
D.D.O. :	3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills

Summary of DDO wise expenditure

76,58,348

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	100A	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	101A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	102A	*Voucher*	97,040	0	0	0	97,040	97,040
						Centrally Sponsored Schemes	General-Voted	103A	*Voucher*	79,800	0	0	0	79,800	79,800
						Centrally Sponsored Schemes	General-Voted	119A	*Voucher*	34,840	0	0	0	34,840	34,840
						Centrally Sponsored Schemes	General-Voted	120A	*Voucher*	43,420	0	0	0	43,420	43,420
						Centrally Sponsored Schemes	General-Voted	121A	*Voucher*	3,02,855	0	0	0	3,02,855	3,02,855
						Centrally Sponsored Schemes	General-Voted	122A	*Voucher*	8,05,927	0	0	0	8,05,927	8,05,927
						Centrally Sponsored Schemes	General-Voted	123A	*Voucher*	5,48,430	0	0	0	5,48,430	5,48,430
						Centrally Sponsored Schemes	General-Voted	124A	*Voucher*	95,000	0	0	0	95,000	95,000
						Centrally Sponsored	General-Voted	125A	*Voucher*	89,000	0	0	0	89,000	89,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	126A	*Voucher*	1,97,145	0	0	0	1,97,145	1,97,145
						Centrally Sponsored Schemes	General-Voted	127A	*Voucher*	1,40,695	0	0	0	1,40,695	1,40,695
						Centrally Sponsored Schemes	General-Voted	128A	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	129A	*Voucher*	95,500	0	0	0	95,500	95,500
						Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	28,050	0	0	0	28,050	28,050
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	25,500	0	0	0	25,500	25,500
						Centrally Sponsored Schemes	General-Voted	132A	*Voucher*	1,09,350	0	0	0	1,09,350	1,09,350
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	1,70,530	0	0	0	1,70,530	1,70,530
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	6,24,150	0	0	0	6,24,150	6,24,150
						Centrally Sponsored	General-Voted	139A	*Voucher*	49,000	0	0	0	49,000	49,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	173A	*Voucher*	9,710	0	0	0	9,710	9,710
						Centrally Sponsored Schemes	General-Voted	174A	*Voucher*	89,250	0	0	0	89,250	89,250
						Centrally Sponsored Schemes	General-Voted	175A	*Voucher*	34,120	0	0	0	34,120	34,120
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	36,800	0	0	0	36,800	36,800
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	10,16,364	0	0	0	10,16,364	10,16,364
						Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	9,89,950	0	0	0	9,89,950	9,89,950
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	1,05,400	0	0	0	1,05,400	1,05,400
						Centrally Sponsored Schemes	General-Voted	180A	*Voucher*	11,520	0	0	0	11,520	11,520
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	60,272	0	0	0	60,272	60,272
						Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	1,10,100	0	0	0	1,10,100	1,10,100
						Centrally Sponsored	General-Voted	183A	*Voucher*	44,000	0	0	0	44,000	44,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	17,100	0	0	0	17,100	17,100
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	15,340	0	0	0	15,340	15,340
						Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	1,98,830	0	0	0	1,98,830	1,98,830
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	23,500	0	0	0	23,500	23,500
						Centrally Sponsored Schemes	General-Voted	189A	*Voucher*	25,500	0	0	0	25,500	25,500
						Centrally Sponsored Schemes	General-Voted	18A	*Voucher*	67,720	0	0	0	67,720	67,720
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	82,500	0	0	0	82,500	82,500
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	21,500	0	0	0	21,500	21,500
						Centrally Sponsored	General-Voted	193A	*Voucher*	26,000	0	0	0	26,000	26,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	46,700	0	0	0	46,700	46,700
						Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	38,000	0	0	0	38,000	38,000
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	1,07,640	0	0	0	1,07,640	1,07,640
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	52,200	0	0	0	52,200	52,200
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	1,48,800	0	0	0	1,48,800	1,48,800
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	19A	*Voucher*	1,10,800	0	0	0	1,10,800	1,10,800
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	5,51,700	0	0	0	5,51,700	5,51,700
						Centrally Sponsored Schemes	General-Voted	201A	*Voucher*	1,28,500	0	0	0	1,28,500	1,28,500
						Centrally Sponsored Schemes	General-Voted	202A	*Voucher*	69,000	0	0	0	69,000	69,000
						Centrally Sponsored	General-Voted	203A	*Voucher*	67,138	0	0	0	67,138	67,138

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	8,038	0	0	0	8,038	8,038
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	65,000	0	0	0	65,000	65,000
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	12,962	0	0	0	12,962	12,962
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	1,27,750	0	0	0	1,27,750	1,27,750
						Centrally Sponsored Schemes	General-Voted	20A	*Voucher*	74,100	0	0	0	74,100	74,100
						Centrally Sponsored Schemes	General-Voted	21A	*Voucher*	20,300	0	0	0	20,300	20,300
						Centrally Sponsored Schemes	General-Voted	225A	*Voucher*	2,04,000	0	0	0	2,04,000	2,04,000
						Centrally Sponsored Schemes	General-Voted	226A	*Voucher*	62,520	0	0	0	62,520	62,520
						Centrally Sponsored Schemes	General-Voted	227A	*Voucher*	18,06,780	0	0	0	18,06,780	18,06,780
						Centrally Sponsored	General-Voted	228A	*Voucher*	72,000	0	0	0	72,000	72,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	229A	*Voucher*	1,95,250	0	0	0	1,95,250	1,95,250
						Centrally Sponsored Schemes	General-Voted	22A	*Voucher*	74,800	0	0	0	74,800	74,800
						Centrally Sponsored Schemes	General-Voted	230A	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	231A	*Voucher*	91,850	0	0	0	91,850	91,850
						Centrally Sponsored Schemes	General-Voted	23A	*Voucher*	8,420	0	0	0	8,420	8,420
						Centrally Sponsored Schemes	General-Voted	24A	*Voucher*	10,160	0	0	0	10,160	10,160
						Centrally Sponsored Schemes	General-Voted	28A	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	29A	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	30A	*Voucher*	13,200	0	0	0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	31A	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored	General-Voted	32A	*Voucher*	10,400	0	0	0	10,400	10,400

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	33A	*Voucher*	56,792	0	0	0	56,792	56,792
						Centrally Sponsored Schemes	General-Voted	34A	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	44,900	0	0	0	44,900	44,900
						Centrally Sponsored Schemes	General-Voted	357A	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
						Centrally Sponsored Schemes	General-Voted	358A	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	35A	*Voucher*	11,218	0	0	0	11,218	11,218
						Centrally Sponsored Schemes	General-Voted	36A	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	37A	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	38A	*Voucher*	11,250	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	39A	*Voucher*	47,250	0	0	0	47,250	47,250
						Centrally Sponsored	General-Voted	40A	*Voucher*	15,400	0	0	0	15,400	15,400

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	50A	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	51A	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	52A	*Voucher*	75,980	0	0	0	75,980	75,980
						Centrally Sponsored Schemes	General-Voted	53A	*Voucher*	35,680	0	0	0	35,680	35,680
						Centrally Sponsored Schemes	General-Voted	54A	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	55A	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	56A	*Voucher*	9,440	0	0	0	9,440	9,440
						Centrally Sponsored Schemes	General-Voted	57A	*Voucher*	10,400	0	0	0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	58A	*Voucher*	46,680	0	0	0	46,680	46,680
						Centrally Sponsored Schemes	General-Voted	59A	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored	General-Voted	60A	*Voucher*	5,95,015	0	0	0	5,95,015	5,95,015

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	66A	*Voucher*	39,600	0	0	0	39,600	39,600
						Centrally Sponsored Schemes	General-Voted	67A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	68A	*Voucher*	22,263	0	0	0	22,263	22,263
						Centrally Sponsored Schemes	General-Voted	69A	*Voucher*	74,800	0	0	0	74,800	74,800
						Centrally Sponsored Schemes	General-Voted	70A	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	71A	*Voucher*	1,29,000	0	0	0	1,29,000	1,29,000
						Centrally Sponsored Schemes	General-Voted	72A	*Voucher*	1,03,000	0	0	0	1,03,000	1,03,000
						Centrally Sponsored Schemes	General-Voted	73A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	74A	*Voucher*	24,610	0	0	0	24,610	24,610
						Centrally Sponsored Schemes	General-Voted	75A	*Voucher*	6,380	0	0	0	6,380	6,380
						Centrally Sponsored	General-Voted	76A	*Voucher*	54,000	0	0	0	54,000	54,000

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	77A	*Voucher*	28,420	0	0	0	28,420	28,420
						Centrally Sponsored Schemes	General-Voted	78A	*Voucher*	92,500	0	0	0	92,500	92,500
						Centrally Sponsored Schemes	General-Voted	79A	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	80A	*Voucher*	2,29,470	0	0	0	2,29,470	2,29,470
						Centrally Sponsored Schemes	General-Voted	81A	*Voucher*	8,490	0	0	0	8,490	8,490
						Centrally Sponsored Schemes	General-Voted	82A	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	83A	*Voucher*	2,975	0	0	0	2,975	2,975
						Centrally Sponsored Schemes	General-Voted	84A	*Voucher*	43,680	0	0	0	43,680	43,680
						Centrally Sponsored Schemes	General-Voted	85A	*Voucher*	92,320	0	0	0	92,320	92,320
						Centrally Sponsored Schemes	General-Voted	86A	*Voucher*	5,310	0	0	0	5,310	5,310
						Centrally Sponsored	General-Voted	87A	*Voucher*	1,27,500	0	0	0	1,27,500	1,27,500

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	88A	*Voucher*	5,800	0	0	0	5,800	5,800
						Centrally Sponsored Schemes	General-Voted	89A	*Voucher*	67,280	0	0	0	67,280	67,280
						Centrally Sponsored Schemes	General-Voted	90A	*Voucher*	7,220	0	0	0	7,220	7,220
						Centrally Sponsored Schemes	General-Voted	91A	*Voucher*	50,100	0	0	0	50,100	50,100
						Centrally Sponsored Schemes	General-Voted	92A	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	93A	*Voucher*	66,400	0	0	0	66,400	66,400
						Centrally Sponsored Schemes	General-Voted	94A	*Voucher*	5,620	0	0	0	5,620	5,620
						Centrally Sponsored Schemes	General-Voted	95A	*Voucher*	1,61,400	0	0	0	1,61,400	1,61,400
						Centrally Sponsored Schemes	General-Voted	96A	*Voucher*	42,050	0	0	0	42,050	42,050
						Centrally Sponsored Schemes	General-Voted	97A	*Voucher*	43,680	0	0	0	43,680	43,680
						Centrally Sponsored	General-Voted	98A	*Voucher*	1,29,000	0	0	0	1,29,000	1,29,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	99A	*Voucher*	25,520	0	0	0	25,520	25,520
					Total Object Head-- *36 :*					**1,39,86,859**	**0**	**0**	**0**	**1,39,86,859**	**1,39,86,859**
					Total Sub Head :					**1,39,86,859**	**0**	**0**	**0**	**1,39,86,859**	**1,39,86,859**
					Total Minor Head *102 :*					**1,39,86,859**	**0**	**0**	**0**	**1,39,86,859**	**1,39,86,859**
		103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	21,51,189	0	0	0	21,51,189	21,51,189
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	2,749	0	0	0	2,749	2,749
						Centrally Sponsored Schemes	General-Voted	136A	*Voucher*	1,84,830	0	0	0	1,84,830	1,84,830
							General-Voted	419	*Voucher*	1,28,116	0	0	0	1,28,116	1,28,116
							General-Voted	420	*Voucher*	2,93,116	0	0	0	2,93,116	2,93,116
					Total Object Head-- *36 :*					**27,60,000**	**0**	**0**	**0**	**27,60,000**	**27,60,000**
					Total Sub Head :					**27,60,000**	**0**	**0**	**0**	**27,60,000**	**27,60,000**
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	*Voucher*	2,170	0	0	0	2,170	2,170
							General-Voted	10	*Voucher*	3,750	0	0	0	3,750	3,750
							General-Voted	104	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	104A	*Voucher*	2,592	0	0	0	2,592	2,592
							General-Voted	105							

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	105	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	105A	*Voucher*	1,593	0	0	0	1,593	1,593
						Centrally Sponsored Schemes	General-Voted	10A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	11	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	11A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	12	*Voucher*	2,671	0	0	0	2,671	2,671
						Centrally Sponsored Schemes	General-Voted	12A	*Voucher*	24,043	0	0	0	24,043	24,043
							General-Voted	13	*Voucher*	5,950	0	0	0	5,950	5,950
						Centrally Sponsored Schemes	General-Voted	13A	*Voucher*	53,549	0	0	0	53,549	53,549
							General-Voted	14	*Voucher*	4,909	0	0	0	4,909	4,909
						Centrally Sponsored Schemes	General-Voted	14A	*Voucher*	44,183	0	0	0	44,183	44,183
							General-Voted	15	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	15A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	16	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally	General-Voted	16A	*Voucher*	67,500	0	0	0	67,500	67,500

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	17	*Voucher*	2,084	0	0	0	2,084	2,084
						Centrally Sponsored Schemes	General-Voted	17A	*Voucher*	18,756	0	0	0	18,756	18,756
						Centrally Sponsored Schemes	General-Voted	1A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	2	*Voucher*	1,898	0	0	0	1,898	1,898
							General-Voted	215	*Voucher*	8,218	0	0	0	8,218	8,218
						Centrally Sponsored Schemes	General-Voted	215A	*Voucher*	73,962	0	0	0	73,962	73,962
							General-Voted	216	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	216A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	217	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	217A	*Voucher*	450	0	0	0	450	450
							General-Voted	218	*Voucher*	2,670	0	0	0	2,670	2,670
						Centrally Sponsored Schemes	General-Voted	218A	*Voucher*	24,030	0	0	0	24,030	24,030
							General-Voted	219	*Voucher*	531	0	0	0	531	531
						Centrally Sponsored Schemes	General-Voted	219A	*Voucher*	4,779	0	0	0	4,779	4,779
							General-Voted	220	*Voucher*	10,364	0	0	0	10,364	10,364

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	220A	*Voucher*	93,276	0	0	0	93,276	93,276
							General-Voted	221	*Voucher*	7,740	0	0	0	7,740	7,740
						Centrally Sponsored Schemes	General-Voted	221A	*Voucher*	69,660	0	0	0	69,660	69,660
							General-Voted	222	*Voucher*	5,810	0	0	0	5,810	5,810
						Centrally Sponsored Schemes	General-Voted	222A	*Voucher*	52,290	0	0	0	52,290	52,290
							General-Voted	223	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	223A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	224	*Voucher*	705	0	0	0	705	705
						Centrally Sponsored Schemes	General-Voted	224A	*Voucher*	6,345	0	0	0	6,345	6,345
							General-Voted	25	*Voucher*	1,395	0	0	0	1,395	1,395
							General-Voted	254	*Voucher*	24,278	0	0	0	24,278	24,278
						Centrally Sponsored Schemes	General-Voted	254A	*Voucher*	2,18,502	0	0	0	2,18,502	2,18,502
							General-Voted	255	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	255A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	256	*Voucher*	3,450	0	0	0	3,450	3,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	256A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	257	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	257A	*Voucher*	6,480	0	0	0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	25A	*Voucher*	12,555	0	0	0	12,555	12,555
							General-Voted	26	*Voucher*	4,755	0	0	0	4,755	4,755
							General-Voted	262	*Voucher*	1,710	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	262A	*Voucher*	15,390	0	0	0	15,390	15,390
							General-Voted	263	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	263A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	264	*Voucher*	1,082	0	0	0	1,082	1,082
						Centrally Sponsored Schemes	General-Voted	264A	*Voucher*	9,738	0	0	0	9,738	9,738
							General-Voted	265	*Voucher*	2,060	0	0	0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted	265A	*Voucher*	18,540	0	0	0	18,540	18,540
							General-Voted	266	*Voucher*	4,350	0	0	0	4,350	4,350
						Centrally	General-Voted	266A	*Voucher*	39,150	0	0	0	39,150	39,150

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	267	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	267A	*Voucher*	13,590	0	0	0	13,590	13,590
							General-Voted	268	*Voucher*	2,205	0	0	0	2,205	2,205
						Centrally Sponsored Schemes	General-Voted	268A	*Voucher*	19,845	0	0	0	19,845	19,845
							General-Voted	269	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	269A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
						Centrally Sponsored Schemes	General-Voted	26A	*Voucher*	42,795	0	0	0	42,795	42,795
							General-Voted	27	*Voucher*	30,885	0	0	0	30,885	30,885
							General-Voted	270	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	270A	*Voucher*	3,650	0	0	0	3,650	3,650
							General-Voted	271	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	271A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	272	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	272A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	273	*Voucher*	9,572	0	0	0	9,572	9,572

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	273A	*Voucher*	86,148	0	0	0	86,148	86,148
							General-Voted	274	*Voucher*	20,300	0	0	0	20,300	20,300
						Centrally Sponsored Schemes	General-Voted	274A	*Voucher*	1,82,700	0	0	0	1,82,700	1,82,700
							General-Voted	275	*Voucher*	14,062	0	0	0	14,062	14,062
						Centrally Sponsored Schemes	General-Voted	275A	*Voucher*	1,26,558	0	0	0	1,26,558	1,26,558
							General-Voted	276	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	276A	*Voucher*	945	0	0	0	945	945
							General-Voted	277	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	277A	*Voucher*	450	0	0	0	450	450
							General-Voted	278	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	278A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	279	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	279A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	27A	*Voucher*	2,77,960	0	0	0	2,77,960	2,77,960

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	280	*Voucher*	820	0	0	0	820	820
						Centrally Sponsored Schemes	General-Voted	280A	*Voucher*	7,380	0	0	0	7,380	7,380
							General-Voted	281	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	281A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	282	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	282A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	283	*Voucher*	1,574	0	0	0	1,574	1,574
						Centrally Sponsored Schemes	General-Voted	283A	*Voucher*	14,166	0	0	0	14,166	14,166
							General-Voted	284	*Voucher*	1,370	0	0	0	1,370	1,370
						Centrally Sponsored Schemes	General-Voted	284A	*Voucher*	12,330	0	0	0	12,330	12,330
							General-Voted	285	*Voucher*	796	0	0	0	796	796
						Centrally Sponsored Schemes	General-Voted	285A	*Voucher*	7,164	0	0	0	7,164	7,164
							General-Voted	286	*Voucher*	1,240	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	286A	*Voucher*	11,160	0	0	0	11,160	11,160
							General-Voted	287	*Voucher*	1,514	0	0	0	1,514	1,514

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	287A	*Voucher*	13,626	0	0	0	13,626	13,626
							General-Voted	288	*Voucher*	1,544	0	0	0	1,544	1,544
						Centrally Sponsored Schemes	General-Voted	288A	*Voucher*	13,896	0	0	0	13,896	13,896
							General-Voted	289	*Voucher*	694	0	0	0	694	694
						Centrally Sponsored Schemes	General-Voted	289A	*Voucher*	6,246	0	0	0	6,246	6,246
							General-Voted	290	*Voucher*	482	0	0	0	482	482
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	4,338	0	0	0	4,338	4,338
							General-Voted	291	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	292	*Voucher*	407	0	0	0	407	407
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	3,663	0	0	0	3,663	3,663
							General-Voted	293	*Voucher*	294	0	0	0	294	294
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	2,646	0	0	0	2,646	2,646
							General-Voted	294	*Voucher*	502	0	0	0	502	502
						Centrally	General-Voted	294A	*Voucher*	4,518	0	0	0	4,518	4,518

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	295	*Voucher*	421	0	0	0	421	421
						Centrally Sponsored Schemes	General-Voted	295A	*Voucher*	3,789	0	0	0	3,789	3,789
							General-Voted	296	*Voucher*	76,400	0	0	0	76,400	76,400
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	6,87,600	0	0	0	6,87,600	6,87,600
							General-Voted	297	*Voucher*	1,696	0	0	0	1,696	1,696
						Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	15,264	0	0	0	15,264	15,264
							General-Voted	298	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	299	*Voucher*	1,458	0	0	0	1,458	1,458
						Centrally Sponsored Schemes	General-Voted	299A	*Voucher*	13,122	0	0	0	13,122	13,122
						Centrally Sponsored Schemes	General-Voted	2A	*Voucher*	17,082	0	0	0	17,082	17,082
							General-Voted	3	*Voucher*	1,524	0	0	0	1,524	1,524
							General-Voted	300	*Voucher*	766	0	0	0	766	766
						Centrally Sponsored Schemes	General-Voted	300A	*Voucher*	6,894	0	0	0	6,894	6,894
							General-Voted	301	*Voucher*	1,588	0	0	0	1,588	1,588

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	301A	*Voucher*	14,292	0	0	0	14,292	14,292
							General-Voted	302	*Voucher*	7,678	0	0	0	7,678	7,678
						Centrally Sponsored Schemes	General-Voted	302A	*Voucher*	69,102	0	0	0	69,102	69,102
							General-Voted	303	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	303A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	304	*Voucher*	2,655	0	0	0	2,655	2,655
						Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	23,895	0	0	0	23,895	23,895
							General-Voted	305	*Voucher*	3,31,392	0	0	0	3,31,392	3,31,392
						Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	29,82,532	0	0	0	29,82,532	29,82,532
							General-Voted	306	*Voucher*	1,454	0	0	0	1,454	1,454
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	13,086	0	0	0	13,086	13,086
							General-Voted	327	*Voucher*	3,037	0	0	0	3,037	3,037
						Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	27,333	0	0	0	27,333	27,333
							General-Voted	328	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally	General-Voted	328A	*Voucher*	10,980	0	0	0	10,980	10,980

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	329	*Voucher*	1,717	0	0	0	1,717	1,717
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	15,453	0	0	0	15,453	15,453
							General-Voted	330	*Voucher*	3,632	0	0	0	3,632	3,632
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	32,688	0	0	0	32,688	32,688
							General-Voted	331	*Voucher*	5,084	0	0	0	5,084	5,084
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	45,756	0	0	0	45,756	45,756
							General-Voted	332	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	333	*Voucher*	1,308	0	0	0	1,308	1,308
						Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	11,772	0	0	0	11,772	11,772
							General-Voted	334	*Voucher*	8,300	0	0	0	8,300	8,300
						Centrally Sponsored Schemes	General-Voted	334A	*Voucher*	74,700	0	0	0	74,700	74,700
							General-Voted	335	*Voucher*	6,800	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	61,200	0	0	0	61,200	61,200
							General-Voted	336	*Voucher*	3,186	0	0	0	3,186	3,186

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	28,674	0	0	0	28,674	28,674
							General-Voted	337	*Voucher*	12,984	0	0	0	12,984	12,984
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	1,16,856	0	0	0	1,16,856	1,16,856
							General-Voted	338	*Voucher*	4,433	0	0	0	4,433	4,433
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	39,897	0	0	0	39,897	39,897
							General-Voted	339	*Voucher*	24,887	0	0	0	24,887	24,887
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	2,23,988	0	0	0	2,23,988	2,23,988
							General-Voted	340	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	341	*Voucher*	1,105	0	0	0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	9,940	0	0	0	9,940	9,940
							General-Voted	342	*Voucher*	746	0	0	0	746	746
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	6,714	0	0	0	6,714	6,714
							General-Voted	343	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	343A	*Voucher*	90,000	0	0	0	90,000	90,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	344	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	345	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	346	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	347	*Voucher*	1,533	0	0	0	1,533	1,533
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	13,797	0	0	0	13,797	13,797
							General-Voted	348	*Voucher*	4,219	0	0	0	4,219	4,219
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	37,966	0	0	0	37,966	37,966
							General-Voted	349	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	349A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	350	*Voucher*	13,375	0	0	0	13,375	13,375
						Centrally Sponsored Schemes	General-Voted	350A	*Voucher*	1,20,375	0	0	0	1,20,375	1,20,375
							General-Voted	351	*Voucher*	1,599	0	0	0	1,599	1,599

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	351A	*Voucher*	14,392	0	0	0	14,392	14,392
							General-Voted	352	*Voucher*	22,456	0	0	0	22,456	22,456
						Centrally Sponsored Schemes	General-Voted	352A	*Voucher*	2,02,104	0	0	0	2,02,104	2,02,104
							General-Voted	353	*Voucher*	2,321	0	0	0	2,321	2,321
						Centrally Sponsored Schemes	General-Voted	353A	*Voucher*	20,889	0	0	0	20,889	20,889
							General-Voted	354	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	354A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	355	*Voucher*	298	0	0	0	298	298
						Centrally Sponsored Schemes	General-Voted	355A	*Voucher*	2,682	0	0	0	2,682	2,682
							General-Voted	379	*Voucher*	5,052	0	0	0	5,052	5,052
						Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	45,469	0	0	0	45,469	45,469
							General-Voted	380	*Voucher*	6,342	0	0	0	6,342	6,342
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	57,074	0	0	0	57,074	57,074
							General-Voted	381	*Voucher*	4,301	0	0	0	4,301	4,301
						Centrally	General-Voted	381A	*Voucher*	38,709	0	0	0	38,709	38,709

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	382	*Voucher*	23,079	0	0	0	23,079	23,079
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	2,07,716	0	0	0	2,07,716	2,07,716
							General-Voted	383	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	384	*Voucher*	6,506	0	0	0	6,506	6,506
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	58,556	0	0	0	58,556	58,556
							General-Voted	385	*Voucher*	5,770	0	0	0	5,770	5,770
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	51,930	0	0	0	51,930	51,930
							General-Voted	386	*Voucher*	8,399	0	0	0	8,399	8,399
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	75,593	0	0	0	75,593	75,593
							General-Voted	387	*Voucher*	5,806	0	0	0	5,806	5,806
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	52,254	0	0	0	52,254	52,254
							General-Voted	388	*Voucher*	24,800	0	0	0	24,800	24,800
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	2,23,200	0	0	0	2,23,200	2,23,200
							General-Voted	389	*Voucher*	720	0	0	0	720	720

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	390	*Voucher*	196	0	0	0	196	196
						Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	1,767	0	0	0	1,767	1,767
						Centrally Sponsored Schemes	General-Voted	3A	*Voucher*	13,716	0	0	0	13,716	13,716
							General-Voted	4	*Voucher*	2,138	0	0	0	2,138	2,138
							General-Voted	41	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	41A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	42	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	42A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	43	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	43A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	44	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	44A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	45	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally	General-Voted	45A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	46	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	46A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	47	*Voucher*	2,558	0	0	0	2,558	2,558
						Centrally Sponsored Schemes	General-Voted	47A	*Voucher*	23,022	0	0	0	23,022	23,022
							General-Voted	48	*Voucher*	2,870	0	0	0	2,870	2,870
						Centrally Sponsored Schemes	General-Voted	48A	*Voucher*	25,830	0	0	0	25,830	25,830
							General-Voted	49	*Voucher*	14,210	0	0	0	14,210	14,210
						Centrally Sponsored Schemes	General-Voted	49A	*Voucher*	1,27,890	0	0	0	1,27,890	1,27,890
						Centrally Sponsored Schemes	General-Voted	4A	*Voucher*	19,242	0	0	0	19,242	19,242
							General-Voted	5	*Voucher*	3,248	0	0	0	3,248	3,248
						Centrally Sponsored Schemes	General-Voted	5A	*Voucher*	29,232	0	0	0	29,232	29,232
							General-Voted	6	*Voucher*	3,187	0	0	0	3,187	3,187
						Centrally Sponsored Schemes	General-Voted	6A	*Voucher*	28,678	0	0	0	28,678	28,678
							General-Voted	7	*Voucher*	118	0	0	0	118	118
						Centrally	General-Voted	7A	*Voucher*	1,062	0	0	0	1,062	1,062

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8	*Voucher*	124	0	0	0	124	124
						Centrally Sponsored Schemes	General-Voted	8A	*Voucher*	1,116	0	0	0	1,116	1,116
							General-Voted	9	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	9A	*Voucher*	32,400	0	0	0	32,400	32,400
					Total Object Head-- *36 :*					**1,16,44,279**	**0**	**0**	**0**	**1,16,44,279**	**1,16,44,279**
					Total Sub Head :					**1,16,44,279**	**0**	**0**	**0**	**1,16,44,279**	**1,16,44,279**
					Total Minor Head *103 :*					**1,44,04,279**	**0**	**0**	**0**	**1,44,04,279**	**1,44,04,279**
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	106A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Centrally Sponsored Schemes	General-Voted	107A	*Voucher*	2,44,800	0	0	0	2,44,800	2,44,800
						Centrally Sponsored Schemes	General-Voted	108A	*Voucher*	8,39,783	0	0	0	8,39,783	8,39,783
						Centrally Sponsored Schemes	General-Voted	109A	*Voucher*	5,27,000	0	0	0	5,27,000	5,27,000
						Centrally Sponsored Schemes	General-Voted	110A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	111A	*Voucher*	21,985	0	0	0	21,985	21,985

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	112A	*Voucher*	12,595	0	0	0	12,595	12,595
						Centrally Sponsored Schemes	General-Voted	113A	*Voucher*	13,885	0	0	0	13,885	13,885
						Centrally Sponsored Schemes	General-Voted	114A	*Voucher*	87,750	0	0	0	87,750	87,750
						Centrally Sponsored Schemes	General-Voted	115A	*Voucher*	22,650	0	0	0	22,650	22,650
						Centrally Sponsored Schemes	General-Voted	116A	*Voucher*	27,430	0	0	0	27,430	27,430
						Centrally Sponsored Schemes	General-Voted	117A	*Voucher*	27,485	0	0	0	27,485	27,485
						Centrally Sponsored Schemes	General-Voted	118A	*Voucher*	31,020	0	0	0	31,020	31,020
						Centrally Sponsored Schemes	General-Voted	140A	*Voucher*	2,28,000	0	0	0	2,28,000	2,28,000
						Centrally Sponsored Schemes	General-Voted	141A	*Voucher*	6,274	0	0	0	6,274	6,274
						Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	4,880	0	0	0	4,880	4,880
						Centrally Sponsored	General-Voted	143A	*Voucher*	5,05,500	0	0	0	5,05,500	5,05,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	144A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	145A	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	146A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	147A	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	148A	*Voucher*	14,40,000	0	0	0	14,40,000	14,40,000
						Centrally Sponsored Schemes	General-Voted	149A	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	150A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	3,070	0	0	0	3,070	3,070
						Centrally Sponsored Schemes	General-Voted	152A	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored	General-Voted	154A	*Voucher*	5,22,000	0	0	0	5,22,000	5,22,000

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	17,810	0	0	0	17,810	17,810
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	9,68,700	0	0	0	9,68,700	9,68,700
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	11,852	0	0	0	11,852	11,852
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	3,245	0	0	0	3,245	3,245
						Centrally Sponsored	General-Voted	165A	*Voucher*	2,200	0	0	0	2,200	2,200

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	2,69,039	0	0	0	2,69,039	2,69,039
						Centrally Sponsored Schemes	General-Voted	167A	*Voucher*	6,09,932	0	0	0	6,09,932	6,09,932
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	19,700	0	0	0	19,700	19,700
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	98,108	0	0	0	98,108	98,108
						Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	66,042	0	0	0	66,042	66,042
						Centrally Sponsored Schemes	General-Voted	171A	*Voucher*	80,650	0	0	0	80,650	80,650
						Centrally Sponsored Schemes	General-Voted	172A	*Voucher*	1,22,800	0	0	0	1,22,800	1,22,800
						Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	10,990	0	0	0	10,990	10,990
						Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	10,745	0	0	0	10,745	10,745
						Centrally Sponsored Schemes	General-Voted	211A	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored	General-Voted	212A	*Voucher*	36,560	0	0	0	36,560	36,560

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	213A	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	214A	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	232A	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	233A	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	234A	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	235A	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	236A	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	237A	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	238A	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	239A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored	General-Voted	240A	*Voucher*	2,000	0	0	0	2,000	2,000

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	241A	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	242A	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	243A	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	244A	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	245A	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	246A	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	247A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	248A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	249A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	250A	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored	General-Voted	251A	*Voucher*	3,000	0	0	0	3,000	3,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	252A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	253A	*Voucher*	2,09,200	0	0	0	2,09,200	2,09,200
						Centrally Sponsored Schemes	General-Voted	258A	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	259A	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	260A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	261A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	5,76,000	0	0	0	5,76,000	5,76,000
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	6,96,068	0	0	0	6,96,068	6,96,068
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	1,002	0	0	0	1,002	1,002
						Centrally Sponsored Schemes	General-Voted	310A	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored	General-Voted	311A	*Voucher*	6,767	0	0	0	6,767	6,767

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	2,189	0	0	0	2,189	2,189
						Centrally Sponsored Schemes	General-Voted	313A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	7,574	0	0	0	7,574	7,574
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	318A	*Voucher*	5,150	0	0	0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	319A	*Voucher*	2,620	0	0	0	2,620	2,620
						Centrally Sponsored Schemes	General-Voted	320A	*Voucher*	7,070	0	0	0	7,070	7,070
						Centrally Sponsored Schemes	General-Voted	321A	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored	General-Voted	322A	*Voucher*	2,900	0	0	0	2,900	2,900

Voucher Wise Expenditure Report
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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	324A	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	359A	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	360A	*Voucher*	8,300	0	0	0	8,300	8,300
						Centrally Sponsored Schemes	General-Voted	361A	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	362A	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	363A	*Voucher*	333	0	0	0	333	333
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	1,60,116	0	0	0	1,60,116	1,60,116
						Centrally Sponsored	General-Voted	365A	*Voucher*	3,807	0	0	0	3,807	3,807

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2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	366A	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	30,576	0	0	0	30,576	30,576
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	6,891	0	0	0	6,891	6,891
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	1,925	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	20,100	0	0	0	20,100	20,100
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	21,800	0	0	0	21,800	21,800
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	14,273	0	0	0	14,273	14,273
						Centrally Sponsored	General-Voted	376A	*Voucher*	1,02,200	0	0	0	1,02,200	1,02,200

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Shillong

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	4,74,000	0	0	0	4,74,000	4,74,000
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	5,740	0	0	0	5,740	5,740
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	1,59,900	0	0	0	1,59,900	1,59,900
						Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	395A	*Voucher*	5,136	0	0	0	5,136	5,136
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	5,13,000	0	0	0	5,13,000	5,13,000
						Centrally Sponsored Schemes	General-Voted	397A	*Voucher*	799	0	0	0	799	799
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	2,018	0	0	0	2,018	2,018
						Centrally Sponsored	General-Voted	399A	*Voucher*	1,660	0	0	0	1,660	1,660

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	2,10,210	0	0	0	2,10,210	2,10,210
						Centrally Sponsored Schemes	General-Voted	401A	*Voucher*	6,992	0	0	0	6,992	6,992
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	1,04,375	0	0	0	1,04,375	1,04,375
						Centrally Sponsored Schemes	General-Voted	403A	*Voucher*	7,782	0	0	0	7,782	7,782
						Centrally Sponsored Schemes	General-Voted	404A	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	405A	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	406A	*Voucher*	1,29,400	0	0	0	1,29,400	1,29,400
						Centrally Sponsored Schemes	General-Voted	407A	*Voucher*	8,260	0	0	0	8,260	8,260
						Centrally Sponsored Schemes	General-Voted	408A	*Voucher*	9,22,000	0	0	0	9,22,000	9,22,000
						Centrally Sponsored Schemes	General-Voted	409A	*Voucher*	1,09,665	0	0	0	1,09,665	1,09,665
						Centrally Sponsored	General-Voted	410A	*Voucher*	5,96,739	0	0	0	5,96,739	5,96,739

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	411A	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	413A	*Voucher*	1,45,540	0	0	0	1,45,540	1,45,540
						Centrally Sponsored Schemes	General-Voted	414A	*Voucher*	4,140	0	0	0	4,140	4,140
						Centrally Sponsored Schemes	General-Voted	415A	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	416A	*Voucher*	18,500	0	0	0	18,500	18,500
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	2,22,000	0	0	0	2,22,000	2,22,000
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	2,04,000	0	0	0	2,04,000	2,04,000
						Centrally Sponsored Schemes	General-Voted	61A	*Voucher*	3,48,340	0	0	0	3,48,340	3,48,340
						Centrally Sponsored Schemes	General-Voted	62A	*Voucher*	12,12,000	0	0	0	12,12,000	12,12,000
						Centrally Sponsored	General-Voted	63A	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	64A	*Voucher*	1,49,585	0	0	0	1,49,585	1,49,585
						Centrally Sponsored Schemes	General-Voted	65A	*Voucher*	5,910	0	0	0	5,910	5,910
					Total Object Head-- *36 :*					**1,61,54,417**	**0**	**0**	**0**	**1,61,54,417**	**1,61,54,417**
					Total Sub Head :					**1,61,54,417**	**0**	**0**	**0**	**1,61,54,417**	**1,61,54,417**
					Total Minor Head *106 :*					**1,61,54,417**	**0**	**0**	**0**	**1,61,54,417**	**1,61,54,417**
					Total Sub Major Head *2* **:**					**4,45,45,555**	**0**	**0**	**0**	**4,45,45,555**	**4,45,45,555**
					Total Major Head *2235 :*					**4,45,45,555**	**0**	**0**	**0**	**4,45,45,555**	**4,45,45,555**
					Total of Month :					**4,45,45,555**	**0**	**0**	**0**	**4,45,45,555**	**4,45,45,555**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally Sponsored	General-Voted	140A	*Voucher*	2,880	0	0	0	2,880	2,880

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	141A	*Voucher*	19,680	0	0	0	19,680	19,680
						Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	143A	*Voucher*	32,880	0	0	0	32,880	32,880
						Centrally Sponsored Schemes	General-Voted	144A	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	145A	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	146A	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	147A	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	148A	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	149A	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	150A	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored	General-Voted	151A	*Voucher*	1,750	0	0	0	1,750	1,750

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Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	152A	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	22,270	0	0	0	22,270	22,270
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	14,240	0	0	0	14,240	14,240
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	14,640	0	0	0	14,640	14,640
						Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	2,07,080	0	0	0	2,07,080	2,07,080
						Centrally Sponsored Schemes	General-Voted	171A	*Voucher*	82,920	0	0	0	82,920	82,920
						Centrally Sponsored Schemes	General-Voted	172A	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	48,570	0	0	0	48,570	48,570
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	58,320	0	0	0	58,320	58,320
						Centrally Sponsored	General-Voted	194A	*Voucher*	1,56,364	0	0	0	1,56,364	1,56,364

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	45,500	0	0	0	45,500	45,500
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	51,690	0	0	0	51,690	51,690
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	53,280	0	0	0	53,280	53,280
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	42,720	0	0	0	42,720	42,720
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	43,680	0	0	0	43,680	43,680
						Centrally Sponsored Schemes	General-Voted	61A	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	62A	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	63A	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	64A	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	65A	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored	General-Voted	66A	*Voucher*	60,000	0	0	0	60,000	60,000

Voucher Wise Expenditure Report
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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	67A	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	68A	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	89A	*Voucher*	18,400	0	0	0	18,400	18,400
						Centrally Sponsored Schemes	General-Voted	90A	*Voucher*	10,700	0	0	0	10,700	10,700
					Total Object Head-- *36 :*					**15,30,024**	**0**	**0**	**0**	**15,30,024**	**15,30,024**
					Total Sub Head :					**15,30,024**	**0**	**0**	**0**	**15,30,024**	**15,30,024**
					Total Minor Head *102 :*					**15,30,024**	**0**	**0**	**0**	**15,30,024**	**15,30,024**
		103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	*Voucher*	20,300	0	0	0	20,300	20,300
							General-Voted	134	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	7,106	0	0	0	7,106	7,106
							General-Voted	135	*Voucher*	1,004	0	0	0	1,004	1,004
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	9,036	0	0	0	9,036	9,036
							General-Voted	136	*Voucher*	997	0	0	0	997	997
						Centrally Sponsored Schemes	General-Voted	136A	*Voucher*	8,973	0	0	0	8,973	8,973

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	137	*Voucher*	792	0	0	0	792	792
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	7,128	0	0	0	7,128	7,128
							General-Voted	138	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	139	*Voucher*	161	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	139A	*Voucher*	1,450	0	0	0	1,450	1,450
							General-Voted	157	*Voucher*	2,991	0	0	0	2,991	2,991
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	26,914	0	0	0	26,914	26,914
							General-Voted	158	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	159	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	5,832	0	0	0	5,832	5,832
							General-Voted	160	*Voucher*	9,850	0	0	0	9,850	9,850
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	88,650	0	0	0	88,650	88,650
							General-Voted	161	*Voucher*	7,114	0	0	0	7,114	7,114

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	64,026	0	0	0	64,026	64,026
							General-Voted	162	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	163	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	176	*Voucher*	1,554	0	0	0	1,554	1,554
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	13,990	0	0	0	13,990	13,990
							General-Voted	177	*Voucher*	1,323	0	0	0	1,323	1,323
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	11,905	0	0	0	11,905	11,905
							General-Voted	178	*Voucher*	2,123	0	0	0	2,123	2,123
						Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	19,105	0	0	0	19,105	19,105
							General-Voted	188	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	189	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally	General-Voted	189A	*Voucher*	10,120	0	0	0	10,120	10,120

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1A	*Voucher*	1,82,700	0	0	0	1,82,700	1,82,700
							General-Voted	2	*Voucher*	2,301	0	0	0	2,301	2,301
						Centrally Sponsored Schemes	General-Voted	2A	*Voucher*	20,709	0	0	0	20,709	20,709
							General-Voted	54	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	54A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	55	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	55A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	56	*Voucher*	671	0	0	0	671	671
						Centrally Sponsored Schemes	General-Voted	56A	*Voucher*	6,035	0	0	0	6,035	6,035
							General-Voted	57	*Voucher*	20,300	0	0	0	20,300	20,300
						Centrally Sponsored Schemes	General-Voted	57A	*Voucher*	1,82,700	0	0	0	1,82,700	1,82,700
					Total Object Head-- *36 :*					**8,57,223**	**0**	**0**	**0**	**8,57,223**	**8,57,223**
					Total Sub Head :					**8,57,223**	**0**	**0**	**0**	**8,57,223**	**8,57,223**
					Total Minor Head *103 :*					**8,57,223**	**0**	**0**	**0**	**8,57,223**	**8,57,223**
		106	(17) One Stop Centre	0	36. Grants-In-Aid	Centrally	General-Voted	154A	*Voucher*	3,46,000	0	0	0	3,46,000	3,46,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	4,70,000	0	0	0	4,70,000	4,70,000
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	4,08,114	0	0	0	4,08,114	4,08,114
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	1,57,171	0	0	0	1,57,171	1,57,171
						Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	28,862	0	0	0	28,862	28,862
						Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	81,000	0	0	0	81,000	81,000
						Centrally Sponsored Schemes	General-Voted	16A	*Voucher*	1,68,500	0	0	0	1,68,500	1,68,500
						Centrally Sponsored Schemes	General-Voted	17A	*Voucher*	4,70,000	0	0	0	4,70,000	4,70,000
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	44,000	0	0	0	44,000	44,000
						Centrally Sponsored Schemes	General-Voted	58A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	59A	*Voucher*	3,62,594	0	0	0	3,62,594	3,62,594
						Centrally Sponsored	General-Voted	60A	*Voucher*	4,73,325	0	0	0	4,73,325	4,73,325

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	69A	*Voucher*	26,178	0	0	0	26,178	26,178
						Centrally Sponsored Schemes	General-Voted	70A	*Voucher*	4,52,000	0	0	0	4,52,000	4,52,000
						Centrally Sponsored Schemes	General-Voted	71A	*Voucher*	8,770	0	0	0	8,770	8,770
						Centrally Sponsored Schemes	General-Voted	72A	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	73A	*Voucher*	7,194	0	0	0	7,194	7,194
						Centrally Sponsored Schemes	General-Voted	74A	*Voucher*	2,28,000	0	0	0	2,28,000	2,28,000
						Centrally Sponsored Schemes	General-Voted	75A	*Voucher*	20,299	0	0	0	20,299	20,299
						Centrally Sponsored Schemes	General-Voted	76A	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	77A	*Voucher*	14,612	0	0	0	14,612	14,612
						Centrally Sponsored Schemes	General-Voted	78A	*Voucher*	17,037	0	0	0	17,037	17,037
						Centrally Sponsored	General-Voted	79A	*Voucher*	11,100	0	0	0	11,100	11,100

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	80A	*Voucher*	4,70,000	0	0	0	4,70,000	4,70,000
						Centrally Sponsored Schemes	General-Voted	81A	*Voucher*	50,016	0	0	0	50,016	50,016
						Centrally Sponsored Schemes	General-Voted	82A	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	83A	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	84A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	85A	*Voucher*	3,635	0	0	0	3,635	3,635
						Centrally Sponsored Schemes	General-Voted	86A	*Voucher*	40,262	0	0	0	40,262	40,262
						Centrally Sponsored Schemes	General-Voted	87A	*Voucher*	1,799	0	0	0	1,799	1,799
						Centrally Sponsored Schemes	General-Voted	88A	*Voucher*	33,300	0	0	0	33,300	33,300
						Centrally Sponsored Schemes	General-Voted	91A	*Voucher*	14,600	0	0	0	14,600	14,600
						Centrally Sponsored	General-Voted	92A	*Voucher*	18,240	0	0	0	18,240	18,240

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	93A	*Voucher*	2,04,000	0	0	0	2,04,000	2,04,000
						Centrally Sponsored Schemes	General-Voted	94A	*Voucher*	2,04,000	0	0	0	2,04,000	2,04,000
					Total Object Head-- *36 :*					**50,91,368**	**0**	**0**	**0**	**50,91,368**	**50,91,368**
					Total Sub Head :					**50,91,368**	**0**	**0**	**0**	**50,91,368**	**50,91,368**
					Total Minor Head *106 :*					**50,91,368**	**0**	**0**	**0**	**50,91,368**	**50,91,368**
					Total Sub Major Head *2* **:**					**74,78,615**	**0**	**0**	**0**	**74,78,615**	**74,78,615**
					Total Major Head *2235* **:**					**74,78,615**	**0**	**0**	**0**	**74,78,615**	**74,78,615**
					Total of Month :					**74,78,615**	**0**	**0**	**0**	**74,78,615**	**74,78,615**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1137A	*Voucher*	84,235	0	0	0	84,235	84,235
						Centrally Sponsored Schemes	General-Voted	149A	*Voucher*	25,500	0	0	0	25,500	25,500
						Centrally Sponsored	General-Voted	150A	*Voucher*	14,200	0	0	0	14,200	14,200

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	22,100	0	0	0	22,100	22,100
						Centrally Sponsored Schemes	General-Voted	152A	*Voucher*	56,000	0	0	0	56,000	56,000
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	14,600	0	0	0	14,600	14,600
						Centrally Sponsored Schemes	General-Voted	154A	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	39,000	0	0	0	39,000	39,000
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	52,600	0	0	0	52,600	52,600
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	61,600	0	0	0	61,600	61,600
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	25,500	0	0	0	25,500	25,500
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	246A	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored	General-Voted	278A	*Voucher*	1,950	0	0	0	1,950	1,950

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	10,430	0	0	0	10,430	10,430
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	8,590	0	0	0	8,590	8,590
						Centrally Sponsored Schemes	General-Voted	457A	*Voucher*	71,960	0	0	0	71,960	71,960
						Centrally Sponsored Schemes	General-Voted	458A	*Voucher*	31,600	0	0	0	31,600	31,600
						Centrally Sponsored Schemes	General-Voted	459A	*Voucher*	70,500	0	0	0	70,500	70,500
						Centrally Sponsored Schemes	General-Voted	460A	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	461A	*Voucher*	88,500	0	0	0	88,500	88,500
						Centrally Sponsored Schemes	General-Voted	514A	*Voucher*	13,670	0	0	0	13,670	13,670
						Centrally Sponsored Schemes	General-Voted	515A	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	516A	*Voucher*	3,340	0	0	0	3,340	3,340
						Centrally Sponsored	General-Voted	517A	*Voucher*	18,109	0	0	0	18,109	18,109

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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	518A	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	519A	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	86A	*Voucher*	14,800	0	0	0	14,800	14,800
						Centrally Sponsored Schemes	General-Voted	949A	*Voucher*	39,520	0	0	0	39,520	39,520
					Total Object Head-- *36 :*					**8,59,154**	**0**	**0**	**0**	**8,59,154**	**8,59,154**
					Total Sub Head :					**8,59,154**	**0**	**0**	**0**	**8,59,154**	**8,59,154**
					Total Minor Head *102 :*					**8,59,154**	**0**	**0**	**0**	**8,59,154**	**8,59,154**
		103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1091	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1091A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1092	*Voucher*	4,262	0	0	0	4,262	4,262
						Centrally Sponsored Schemes	General-Voted	1092A	*Voucher*	38,358	0	0	0	38,358	38,358
							General-Voted	121	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	121A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	122	*Voucher*	4,618	0	0	0	4,618	4,618

Voucher Wise Expenditure Report
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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	122A	*Voucher*	41,558	0	0	0	41,558	41,558
							General-Voted	123	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	123A	*Voucher*	5,803	0	0	0	5,803	5,803
							General-Voted	263	*Voucher*	4,415	0	0	0	4,415	4,415
						Centrally Sponsored Schemes	General-Voted	263A	*Voucher*	39,740	0	0	0	39,740	39,740
							General-Voted	62	*Voucher*	1,146	0	0	0	1,146	1,146
						Centrally Sponsored Schemes	General-Voted	62A	*Voucher*	10,314	0	0	0	10,314	10,314
							General-Voted	63	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	63A	*Voucher*	243	0	0	0	243	243
							General-Voted	64	*Voucher*	1,124	0	0	0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	64A	*Voucher*	10,120	0	0	0	10,120	10,120
							General-Voted	65	*Voucher*	1,014	0	0	0	1,014	1,014
						Centrally Sponsored Schemes	General-Voted	65A	*Voucher*	9,126	0	0	0	9,126	9,126
					Total Object Head-- *36 :*					**2,15,513**	**0**	**0**	**0**	**2,15,513**	**2,15,513**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women		**Total Sub Head :**					**2,15,513**	**0**	**0**	**0**	**2,15,513**	**2,15,513**
					Total Minor Head *103 :*					**2,15,513**	**0**	**0**	**0**	**2,15,513**	**2,15,513**
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
							General-Voted	2	*Voucher*	11,226	0	0	0	11,226	11,226
						Centrally Sponsored Schemes	General-Voted	277A	*Voucher*	5,803	0	0	0	5,803	5,803
							General-Voted	3	*Voucher*	4,054	0	0	0	4,054	4,054
							General-Voted	4	*Voucher*	45,693	0	0	0	45,693	45,693
						Centrally Sponsored Schemes	General-Voted	455A	*Voucher*	2,085	0	0	0	2,085	2,085
						Centrally Sponsored Schemes	General-Voted	456A	*Voucher*	70,000	0	0	0	70,000	70,000
						Centrally Sponsored Schemes	General-Voted	498A	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	66A	*Voucher*	2,09,700	0	0	0	2,09,700	2,09,700

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**6,15,761**	**0**	**0**	**0**	**6,15,761**	**6,15,761**
						Total Sub Head :				**6,15,761**	**0**	**0**	**0**	**6,15,761**	**6,15,761**
						Total Minor Head *106 :*				**6,15,761**	**0**	**0**	**0**	**6,15,761**	**6,15,761**
						Total Sub Major Head *2* **:**				**16,90,428**	**0**	**0**	**0**	**16,90,428**	**16,90,428**
						Total Major Head *2235 :*				**16,90,428**	**0**	**0**	**0**	**16,90,428**	**16,90,428**
						Total of Month :				**16,90,428**	**0**	**0**	**0**	**16,90,428**	**16,90,428**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1720A	*Voucher*	40,600	0	0	0	40,600	40,600
						Centrally Sponsored Schemes	General-Voted	1721A	*Voucher*	13,650	0	0	0	13,650	13,650
						Centrally Sponsored Schemes	General-Voted	1722A	*Voucher*	62,050	0	0	0	62,050	62,050
						Centrally Sponsored Schemes	General-Voted	1723A	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored	General-Voted	1724A	*Voucher*	32,000	0	0	0	32,000	32,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1725A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1726A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1727A	*Voucher*	56,200	0	0	0	56,200	56,200
						Centrally Sponsored Schemes	General-Voted	1728A	*Voucher*	16,700	0	0	0	16,700	16,700
						Centrally Sponsored Schemes	General-Voted	1729A	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	1730A	*Voucher*	1,899	0	0	0	1,899	1,899
						Centrally Sponsored Schemes	General-Voted	1731A	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1732A	*Voucher*	17,002	0	0	0	17,002	17,002
						Centrally Sponsored Schemes	General-Voted	1733A	*Voucher*	15,780	0	0	0	15,780	15,780
						Centrally Sponsored Schemes	General-Voted	1734A	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored	General-Voted	1735A	*Voucher*	42,580	0	0	0	42,580	42,580

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1736A	*Voucher*	44,350	0	0	0	44,350	44,350
						Centrally Sponsored Schemes	General-Voted	1745A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1746A	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	2058A	*Voucher*	15,145	0	0	0	15,145	15,145
						Centrally Sponsored Schemes	General-Voted	2059A	*Voucher*	30,500	0	0	0	30,500	30,500
						Centrally Sponsored Schemes	General-Voted	2060A	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	2061A	*Voucher*	16,750	0	0	0	16,750	16,750
						Centrally Sponsored Schemes	General-Voted	2062A	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	2063A	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	2266A	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *36 :*					**5,54,206**	**0**	**0**	**0**	**5,54,206**	**5,54,206**

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(for Reconcilation)
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Shillong

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao		**Total Sub Head :**					**5,54,206**	**0**	**0**	**0**	**5,54,206**	**5,54,206**
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1737	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	1737A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	1747	*Voucher*	8,250	0	0	0	8,250	8,250
						Centrally Sponsored Schemes	General-Voted	1747A	*Voucher*	74,250	0	0	0	74,250	74,250
							General-Voted	1748	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1748A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1749	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1749A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	1750	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1750A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	1751	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1751A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1752	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored	General-Voted	1752A	*Voucher*	2,025	0	0	0	2,025	2,025

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Department : Social Welfare Department

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1753	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1753A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1754	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	1754A	*Voucher*	225	0	0	0	225	225
							General-Voted	1979	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1979A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1980	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1980A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1981	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1981A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1982	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1982A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1983	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1983A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1984	*Voucher*	1,650	0	0	0	1,650	1,650

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1984A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1985	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1985A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1986	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1986A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	1987	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1987A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1988	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1988A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1989	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1989A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1990	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1990A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1991	*Voucher*	225	0	0	0	225	225
						Centrally	General-Voted	1991A	*Voucher*	2,025	0	0	0	2,025	2,025

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2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1992	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1992A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	1993	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1993A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	1994	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1994A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2258	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2258A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2259	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	2259A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2260	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	2260A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	2261	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2261A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	768	*Voucher*	4,950	0	0	0	4,950	4,950

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2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	768A	*Voucher*	44,550	0	0	0	44,550	44,550
							General-Voted	769	*Voucher*	2,590	0	0	0	2,590	2,590
						Centrally Sponsored Schemes	General-Voted	769A	*Voucher*	23,310	0	0	0	23,310	23,310
							General-Voted	770	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	771	*Voucher*	13,200	0	0	0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	1,18,800	0	0	0	1,18,800	1,18,800
							General-Voted	772	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	773	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	774	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	775	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	775A	*Voucher*	8,100	0	0	0	8,100	8,100

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2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	865	*Voucher*	8,250	0	0	0	8,250	8,250
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	74,250	0	0	0	74,250	74,250
							General-Voted	866	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	867	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	868	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	870	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	871	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	872	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	873	*Voucher*	13,200	0	0	0	13,200	13,200

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2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	1,18,800	0	0	0	1,18,800	1,18,800
							General-Voted	874	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	64,800	0	0	0	64,800	64,800
						Total Object Head-- *36 :*				**10,93,400**	**0**	**0**	**0**	**10,93,400**	**10,93,400**
					Total Sub Head :					**10,93,400**	**0**	**0**	**0**	**10,93,400**	**10,93,400**
					Total Minor Head *102 :*					**16,47,606**	**0**	**0**	**0**	**16,47,606**	**16,47,606**
		103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2304	*Voucher*	92,593	0	0	0	92,593	92,593
						Centrally Sponsored Schemes	General-Voted	2304A	*Voucher*	8,33,332	0	0	0	8,33,332	8,33,332
						Total Object Head-- *36 :*				**9,25,925**	**0**	**0**	**0**	**9,25,925**	**9,25,925**
					Total Sub Head :					**9,25,925**	**0**	**0**	**0**	**9,25,925**	**9,25,925**
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1391	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1391A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1392	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1392A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1393	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally	General-Voted	1393A							

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1393A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1394	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1394A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1395	*Voucher*	10,787	0	0	0	10,787	10,787
						Centrally Sponsored Schemes	General-Voted	1395A	*Voucher*	97,086	0	0	0	97,086	97,086
							General-Voted	1396	*Voucher*	61,200	0	0	0	61,200	61,200
						Centrally Sponsored Schemes	General-Voted	1396A	*Voucher*	5,50,800	0	0	0	5,50,800	5,50,800
							General-Voted	1397	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1397A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1738	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1738A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1739	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1739A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1740	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally	General-Voted	1740A	*Voucher*	11,826	0	0	0	11,826	11,826

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1741	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	1741A	*Voucher*	9,090	0	0	0	9,090	9,090
							General-Voted	1742	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1742A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1743	*Voucher*	67,090	0	0	0	67,090	67,090
						Centrally Sponsored Schemes	General-Voted	1743A	*Voucher*	6,03,810	0	0	0	6,03,810	6,03,810
							General-Voted	1744	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1744A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1940	*Voucher*	333	0	0	0	333	333
						Centrally Sponsored Schemes	General-Voted	1940A	*Voucher*	2,997	0	0	0	2,997	2,997
							General-Voted	1941	*Voucher*	3,974	0	0	0	3,974	3,974
						Centrally Sponsored Schemes	General-Voted	1941A	*Voucher*	35,766	0	0	0	35,766	35,766
							General-Voted	1942	*Voucher*	3,156	0	0	0	3,156	3,156
						Centrally Sponsored Schemes	General-Voted	1942A	*Voucher*	28,404	0	0	0	28,404	28,404
							General-Voted	1943	*Voucher*	3,174	0	0	0	3,174	3,174

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1943A	*Voucher*	28,566	0	0	0	28,566	28,566
							General-Voted	1995	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	1995A	*Voucher*	7,965	0	0	0	7,965	7,965
							General-Voted	1996	*Voucher*	6,258	0	0	0	6,258	6,258
						Centrally Sponsored Schemes	General-Voted	1996A	*Voucher*	56,322	0	0	0	56,322	56,322
							General-Voted	2064	*Voucher*	777	0	0	0	777	777
						Centrally Sponsored Schemes	General-Voted	2064A	*Voucher*	6,993	0	0	0	6,993	6,993
							General-Voted	2065	*Voucher*	2,985	0	0	0	2,985	2,985
						Centrally Sponsored Schemes	General-Voted	2065A	*Voucher*	26,865	0	0	0	26,865	26,865
							General-Voted	2066	*Voucher*	504	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	2066A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	2067	*Voucher*	1,052	0	0	0	1,052	1,052
						Centrally Sponsored Schemes	General-Voted	2067A	*Voucher*	9,467	0	0	0	9,467	9,467
							General-Voted	2068	*Voucher*	570	0	0	0	570	570
						Centrally	General-Voted	2068A	*Voucher*	5,130	0	0	0	5,130	5,130

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2069	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	2069A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	2070	*Voucher*	1,272	0	0	0	1,272	1,272
						Centrally Sponsored Schemes	General-Voted	2070A	*Voucher*	11,448	0	0	0	11,448	11,448
							General-Voted	2071	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2071A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2072	*Voucher*	264	0	0	0	264	264
						Centrally Sponsored Schemes	General-Voted	2072A	*Voucher*	2,376	0	0	0	2,376	2,376
							General-Voted	2073	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	2073A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	2262	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	2262A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	2263	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2263A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	2264	*Voucher*	1,125	0	0	0	1,125	1,125

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2264A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	2302	*Voucher*	3,680	0	0	0	3,680	3,680
						Centrally Sponsored Schemes	General-Voted	2302A	*Voucher*	33,120	0	0	0	33,120	33,120
							General-Voted	2303	*Voucher*	1,128	0	0	0	1,128	1,128
						Centrally Sponsored Schemes	General-Voted	2303A	*Voucher*	10,152	0	0	0	10,152	10,152
							General-Voted	869	*Voucher*	2,373	0	0	0	2,373	2,373
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	21,352	0	0	0	21,352	21,352
							General-Voted	875	*Voucher*	8,338	0	0	0	8,338	8,338
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	75,044	0	0	0	75,044	75,044
							General-Voted	876	*Voucher*	40,600	0	0	0	40,600	40,600
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	3,65,400	0	0	0	3,65,400	3,65,400
							General-Voted	878	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	879	*Voucher*	51,000	0	0	0	51,000	51,000
						Centrally	General-Voted	879A	*Voucher*	4,59,000	0	0	0	4,59,000	4,59,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	880	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
						Total Object Head-- *36 :*				**90,90,399**	**0**	**0**	**0**	**90,90,399**	**90,90,399**
						Total Sub Head :				**90,90,399**	**0**	**0**	**0**	**90,90,399**	**90,90,399**
						Total Minor Head *103 :*				**1,00,16,324**	**0**	**0**	**0**	**1,00,16,324**	**1,00,16,324**
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1710A	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1711A	*Voucher*	64,300	0	0	0	64,300	64,300
						Centrally Sponsored Schemes	General-Voted	1712A	*Voucher*	26,535	0	0	0	26,535	26,535
						Centrally Sponsored Schemes	General-Voted	1713A	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1714A	*Voucher*	10,200	0	0	0	10,200	10,200
						Centrally Sponsored Schemes	General-Voted	1715A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1716A	*Voucher*	51,825	0	0	0	51,825	51,825
						Centrally	General-Voted	1717A	*Voucher*	3,495	0	0	0	3,495	3,495

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Department : Social Welfare Department

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1718A	*Voucher*	12,200	0	0	0	12,200	12,200
						Centrally Sponsored Schemes	General-Voted	1719A	*Voucher*	10,451	0	0	0	10,451	10,451
					Total Object Head-- *36 :*					**2,09,506**	**0**	**0**	**0**	**2,09,506**	**2,09,506**
					Total Sub Head :					**2,09,506**	**0**	**0**	**0**	**2,09,506**	**2,09,506**
					Total Minor Head *106 :*					**2,09,506**	**0**	**0**	**0**	**2,09,506**	**2,09,506**
					Total Sub Major Head *2* **:**					**1,18,73,436**	**0**	**0**	**0**	**1,18,73,436**	**1,18,73,436**
					Total Major Head *2235* **:**					**1,18,73,436**	**0**	**0**	**0**	**1,18,73,436**	**1,18,73,436**
					Total of Month :					**1,18,73,436**	**0**	**0**	**0**	**1,18,73,436**	**1,18,73,436**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2757A	*Voucher*	4,070	0	0	0	4,070	4,070
						Centrally Sponsored Schemes	General-Voted	3396A	*Voucher*	44,500	0	0	0	44,500	44,500
						Centrally Sponsored	General-Voted	776A	*Voucher*	11,250	0	0	0	11,250	11,250

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**59,820**	**0**	**0**	**0**	**59,820**	**59,820**
						Total Sub Head :				**59,820**	**0**	**0**	**0**	**59,820**	**59,820**
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2746	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	2746A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	2747	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	2747A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2758	*Voucher*	12,750	0	0	0	12,750	12,750
						Centrally Sponsored Schemes	General-Voted	2758A	*Voucher*	1,14,750	0	0	0	1,14,750	1,14,750
							General-Voted	2759	*Voucher*	3,375	0	0	0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	2759A	*Voucher*	30,375	0	0	0	30,375	30,375
							General-Voted	2805	*Voucher*	3,846	0	0	0	3,846	3,846
						Centrally Sponsored Schemes	General-Voted	2805A	*Voucher*	34,614	0	0	0	34,614	34,614
							General-Voted	2806	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2806A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2807	*Voucher*	1,560	0	0	0	1,560	1,560

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2807A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	2808	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2808A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	316	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	3400	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	3400A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	3401	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	3401A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	3402	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3402A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3403	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3403A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3408	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	3408A	*Voucher*	16,200	0	0	0	16,200	16,200

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	3409	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3409A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3410	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3410A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	3411	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3411A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	645	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	645A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	646	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	646A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	647	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	647A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	648	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	648A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	649	*Voucher*	1,800	0	0	0	1,800	1,800

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	649A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	650	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	650A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	668	*Voucher*	5,442	0	0	0	5,442	5,442
						Centrally Sponsored Schemes	General-Voted	668A	*Voucher*	48,978	0	0	0	48,978	48,978
							General-Voted	673	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	674	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	674A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	675	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	676	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	676A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	677	*Voucher*	3,120	0	0	0	3,120	3,120
						Centrally	General-Voted	677A	*Voucher*	28,080	0	0	0	28,080	28,080

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	678	*Voucher*	7,692	0	0	0	7,692	7,692
						Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	69,228	0	0	0	69,228	69,228
							General-Voted	683	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	683A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	684	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	684A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	685	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	685A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	686	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	687	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	770	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	771	*Voucher*	1,500	0	0	0	1,500	1,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	932	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	933	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	933A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	934	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	935	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	935A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	936	*Voucher*	4,950	0	0	0	4,950	4,950
						Centrally Sponsored Schemes	General-Voted	936A	*Voucher*	44,550	0	0	0	44,550	44,550
					Total Object Head-- *36 :*					**10,40,000**	**0**	**0**	**0**	**10,40,000**	**10,40,000**
					Total Sub Head :					**10,40,000**	**0**	**0**	**0**	**10,40,000**	**10,40,000**
					Total Minor Head *102 :*					**10,99,820**	**0**	**0**	**0**	**10,99,820**	**10,99,820**
		103	(19) Grant For Working	0	36. Grants-In-Aid		General-Voted	691	*Voucher*	92,593	0	0	0	92,593	92,593

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	8,33,333	0	0	0	8,33,333	8,33,333
					Total Object Head-- *36 :*					**9,25,926**	**0**	**0**	**0**	**9,25,926**	**9,25,926**
					Total Sub Head :					**9,25,926**	**0**	**0**	**0**	**9,25,926**	**9,25,926**
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	10	*Voucher*	7,720	0	0	0	7,720	7,720
							General-Voted	11	*Voucher*	14,700	0	0	0	14,700	14,700
							General-Voted	12	*Voucher*	11,320	0	0	0	11,320	11,320
							General-Voted	2	*Voucher*	8,500	0	0	0	8,500	8,500
							General-Voted	2744	*Voucher*	28,891	0	0	0	28,891	28,891
						Centrally Sponsored Schemes	General-Voted	2744A	*Voucher*	2,60,016	0	0	0	2,60,016	2,60,016
							General-Voted	2745	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	2745A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	2748	*Voucher*	1,403	0	0	0	1,403	1,403
						Centrally Sponsored Schemes	General-Voted	2748A	*Voucher*	12,627	0	0	0	12,627	12,627
							General-Voted	2749	*Voucher*	9,584	0	0	0	9,584	9,584
						Centrally Sponsored Schemes	General-Voted	2749A	*Voucher*	86,256	0	0	0	86,256	86,256
							General-Voted	2750	*Voucher*	240	0	0	0	240	240

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2750A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2751	*Voucher*	634	0	0	0	634	634
						Centrally Sponsored Schemes	General-Voted	2751A	*Voucher*	5,708	0	0	0	5,708	5,708
							General-Voted	2752	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	2752A	*Voucher*	7,344	0	0	0	7,344	7,344
							General-Voted	2753	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	2753A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	2754	*Voucher*	1,360	0	0	0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	2754A	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	2755	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2755A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	2756	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2756A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2760	*Voucher*	375	0	0	0	375	375
						Centrally	General-Voted	2760A	*Voucher*	3,375	0	0	0	3,375	3,375

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2761	*Voucher*	5,903	0	0	0	5,903	5,903
						Centrally Sponsored Schemes	General-Voted	2761A	*Voucher*	53,127	0	0	0	53,127	53,127
							General-Voted	2762	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	2762A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	2763	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	2763A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	2764	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	2764A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2765	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	2765A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	2766	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	2766A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	2767	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2767A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2768	*Voucher*	285	0	0	0	285	285

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2768A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	2769	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	2769A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	2771	*Voucher*	384	0	0	0	384	384
						Centrally Sponsored Schemes	General-Voted	2771A	*Voucher*	3,456	0	0	0	3,456	3,456
							General-Voted	2772	*Voucher*	3,505	0	0	0	3,505	3,505
						Centrally Sponsored Schemes	General-Voted	2772A	*Voucher*	31,550	0	0	0	31,550	31,550
							General-Voted	3	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3003	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	3003A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	3004	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	3004A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	3005	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally Sponsored Schemes	General-Voted	3005A	*Voucher*	16,470	0	0	0	16,470	16,470
							General-Voted	3006	*Voucher*	840	0	0	0	840	840

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3006A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	3007	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	3007A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	317	*Voucher*	7,564	0	0	0	7,564	7,564
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	68,076	0	0	0	68,076	68,076
							General-Voted	3258	*Voucher*	77	0	0	0	77	77
						Centrally Sponsored Schemes	General-Voted	3258A	*Voucher*	698	0	0	0	698	698
							General-Voted	3259	*Voucher*	5,739	0	0	0	5,739	5,739
						Centrally Sponsored Schemes	General-Voted	3259A	*Voucher*	51,646	0	0	0	51,646	51,646
							General-Voted	3260	*Voucher*	11,250	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	3260A	*Voucher*	1,01,250	0	0	0	1,01,250	1,01,250
							General-Voted	3404	*Voucher*	722	0	0	0	722	722
						Centrally Sponsored Schemes	General-Voted	3404A	*Voucher*	6,498	0	0	0	6,498	6,498
							General-Voted	3405	*Voucher*	9,455	0	0	0	9,455	9,455
						Centrally	General-Voted	3405A	*Voucher*	85,100	0	0	0	85,100	85,100

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3406	*Voucher*	3,357	0	0	0	3,357	3,357
						Centrally Sponsored Schemes	General-Voted	3406A	*Voucher*	30,210	0	0	0	30,210	30,210
							General-Voted	3412	*Voucher*	2,826	0	0	0	2,826	2,826
						Centrally Sponsored Schemes	General-Voted	3412A	*Voucher*	25,434	0	0	0	25,434	25,434
							General-Voted	4	*Voucher*	7,280	0	0	0	7,280	7,280
							General-Voted	5	*Voucher*	10,140	0	0	0	10,140	10,140
							General-Voted	6	*Voucher*	4,400	0	0	0	4,400	4,400
							General-Voted	651	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	651A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	652	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	652A	*Voucher*	6,048	0	0	0	6,048	6,048
							General-Voted	653	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	653A	*Voucher*	1,299	0	0	0	1,299	1,299
							General-Voted	654	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	654A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	655	*Voucher*	180	0	0	0	180	180

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	655A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	656	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	656A	*Voucher*	630	0	0	0	630	630
							General-Voted	657	*Voucher*	42	0	0	0	42	42
						Centrally Sponsored Schemes	General-Voted	657A	*Voucher*	378	0	0	0	378	378
							General-Voted	658	*Voucher*	1,548	0	0	0	1,548	1,548
						Centrally Sponsored Schemes	General-Voted	658A	*Voucher*	13,932	0	0	0	13,932	13,932
							General-Voted	659	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	659A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	660	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	660A	*Voucher*	630	0	0	0	630	630
							General-Voted	661	*Voucher*	154	0	0	0	154	154
						Centrally Sponsored Schemes	General-Voted	661A	*Voucher*	1,386	0	0	0	1,386	1,386
							General-Voted	662	*Voucher*	154	0	0	0	154	154
						Centrally	General-Voted	662A	*Voucher*	1,386	0	0	0	1,386	1,386

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	663	*Voucher*	161	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	663A	*Voucher*	1,449	0	0	0	1,449	1,449
							General-Voted	664	*Voucher*	581	0	0	0	581	581
						Centrally Sponsored Schemes	General-Voted	664A	*Voucher*	5,229	0	0	0	5,229	5,229
							General-Voted	665	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	665A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	666	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	666A	*Voucher*	2,016	0	0	0	2,016	2,016
							General-Voted	667	*Voucher*	602	0	0	0	602	602
						Centrally Sponsored Schemes	General-Voted	667A	*Voucher*	5,418	0	0	0	5,418	5,418
							General-Voted	679	*Voucher*	873	0	0	0	873	873
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	7,857	0	0	0	7,857	7,857
							General-Voted	680	*Voucher*	1,660	0	0	0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	14,940	0	0	0	14,940	14,940
							General-Voted	681	*Voucher*	2,470	0	0	0	2,470	2,470

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	22,230	0	0	0	22,230	22,230
							General-Voted	682	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	692	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	692A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	693	*Voucher*	4,864	0	0	0	4,864	4,864
						Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	43,776	0	0	0	43,776	43,776
							General-Voted	694	*Voucher*	8,271	0	0	0	8,271	8,271
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	74,439	0	0	0	74,439	74,439
							General-Voted	695	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	696	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	697	*Voucher*	885	0	0	0	885	885
						Centrally	General-Voted	697A	*Voucher*	7,965	0	0	0	7,965	7,965

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	698	*Voucher*	1,135	0	0	0	1,135	1,135
						Centrally Sponsored Schemes	General-Voted	698A	*Voucher*	10,215	0	0	0	10,215	10,215
							General-Voted	699	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	699A	*Voucher*	14,040	0	0	0	14,040	14,040
							General-Voted	7	*Voucher*	5,200	0	0	0	5,200	5,200
							General-Voted	700	*Voucher*	1,660	0	0	0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted	700A	*Voucher*	14,940	0	0	0	14,940	14,940
							General-Voted	701	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	701A	*Voucher*	8,514	0	0	0	8,514	8,514
							General-Voted	702	*Voucher*	813	0	0	0	813	813
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	7,317	0	0	0	7,317	7,317
							General-Voted	703	*Voucher*	859	0	0	0	859	859
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	7,731	0	0	0	7,731	7,731
							General-Voted	706	*Voucher*	249	0	0	0	249	249
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	2,241	0	0	0	2,241	2,241

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	707	*Voucher*	736	0	0	0	736	736
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	6,620	0	0	0	6,620	6,620
							General-Voted	708	*Voucher*	742	0	0	0	742	742
						Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	6,678	0	0	0	6,678	6,678
							General-Voted	709	*Voucher*	941	0	0	0	941	941
						Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	8,469	0	0	0	8,469	8,469
							General-Voted	739	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	772	*Voucher*	976	0	0	0	976	976
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	8,780	0	0	0	8,780	8,780
							General-Voted	773	*Voucher*	984	0	0	0	984	984
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	8,856	0	0	0	8,856	8,856
							General-Voted	774	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	775	*Voucher*	961	0	0	0	961	961

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	775A	*Voucher*	8,651	0	0	0	8,651	8,651
							General-Voted	8	*Voucher*	13,000	0	0	0	13,000	13,000
							General-Voted	885	*Voucher*	119	0	0	0	119	119
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	1,071	0	0	0	1,071	1,071
							General-Voted	886	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	1,890	0	0	0	1,890	1,890
							General-Voted	887	*Voucher*	161	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	1,449	0	0	0	1,449	1,449
							General-Voted	888	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	888A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	889	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	890	*Voucher*	408	0	0	0	408	408
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	3,672	0	0	0	3,672	3,672
							General-Voted	891	*Voucher*	384	0	0	0	384	384

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	3,456	0	0	0	3,456	3,456
							General-Voted	892	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	893	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	719	0	0	0	719	719
							General-Voted	894	*Voucher*	704	0	0	0	704	704
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	6,336	0	0	0	6,336	6,336
							General-Voted	895	*Voucher*	286	0	0	0	286	286
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	2,574	0	0	0	2,574	2,574
							General-Voted	896	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	897	*Voucher*	689	0	0	0	689	689
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	6,201	0	0	0	6,201	6,201
							General-Voted	898	*Voucher*	749	0	0	0	749	749
						Centrally	General-Voted	898A	*Voucher*	6,741	0	0	0	6,741	6,741

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	899	*Voucher*	679	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	899A	*Voucher*	6,111	0	0	0	6,111	6,111
							General-Voted	9	*Voucher*	8,240	0	0	0	8,240	8,240
							General-Voted	900	*Voucher*	553	0	0	0	553	553
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	4,977	0	0	0	4,977	4,977
							General-Voted	937	*Voucher*	20,300	0	0	0	20,300	20,300
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	1,82,700	0	0	0	1,82,700	1,82,700
							General-Voted	938	*Voucher*	4,838	0	0	0	4,838	4,838
						Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	43,542	0	0	0	43,542	43,542
					Total Object Head-- *36 :*					**22,54,422**	**0**	**0**	**0**	**22,54,422**	**22,54,422**
					Total Sub Head :					**22,54,422**	**0**	**0**	**0**	**22,54,422**	**22,54,422**
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2770	*Voucher*	32,100	0	0	0	32,100	32,100
						Centrally Sponsored Schemes	General-Voted	2770A	*Voucher*	2,88,900	0	0	0	2,88,900	2,88,900
							General-Voted	3397	*Voucher*	1,060	0	0	0	1,060	1,060
						Centrally Sponsored Schemes	General-Voted	3397A	*Voucher*	9,540	0	0	0	9,540	9,540

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2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3398	*Voucher*	11,250	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	3398A	*Voucher*	1,01,250	0	0	0	1,01,250	1,01,250
							General-Voted	3399	*Voucher*	3,063	0	0	0	3,063	3,063
						Centrally Sponsored Schemes	General-Voted	3399A	*Voucher*	27,567	0	0	0	27,567	27,567
							General-Voted	3407	*Voucher*	32,100	0	0	0	32,100	32,100
						Centrally Sponsored Schemes	General-Voted	3407A	*Voucher*	2,88,900	0	0	0	2,88,900	2,88,900
							General-Voted	3503	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3503A	*Voucher*	27,000	0	0	0	27,000	27,000
					Total Object Head-- *36 :*					**8,25,730**	**0**	**0**	**0**	**8,25,730**	**8,25,730**
					Total Sub Head :					**8,25,730**	**0**	**0**	**0**	**8,25,730**	**8,25,730**
					Total Minor Head *103 :*					**40,06,078**	**0**	**0**	**0**	**40,06,078**	**40,06,078**
		106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2773A	*Voucher*	1,822	0	0	0	1,822	1,822
						Centrally Sponsored Schemes	General-Voted	2774A	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3008A	*Voucher*	1,500	0	0	0	1,500	1,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3009A	*Voucher*	1,506	0	0	0	1,506	1,506
						Centrally Sponsored Schemes	General-Voted	3010A	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3011A	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3012A	*Voucher*	9,300	0	0	0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	3013A	*Voucher*	9,805	0	0	0	9,805	9,805
						Centrally Sponsored Schemes	General-Voted	3014A	*Voucher*	4,650	0	0	0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	3015A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3016A	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3017A	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3018A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored	General-Voted	3019A	*Voucher*	1,200	0	0	0	1,200	1,200

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3020A	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3021A	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3022A	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	3023A	*Voucher*	474	0	0	0	474	474
						Centrally Sponsored Schemes	General-Voted	3024A	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	3025A	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	3026A	*Voucher*	1,580	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	3027A	*Voucher*	7,720	0	0	0	7,720	7,720
						Centrally Sponsored Schemes	General-Voted	3028A	*Voucher*	7,480	0	0	0	7,480	7,480
						Centrally Sponsored Schemes	General-Voted	3261A	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored	General-Voted	3262A	*Voucher*	5,700	0	0	0	5,700	5,700

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Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3263A	*Voucher*	10,360	0	0	0	10,360	10,360
						Centrally Sponsored Schemes	General-Voted	3413A	*Voucher*	937	0	0	0	937	937
						Centrally Sponsored Schemes	General-Voted	3414A	*Voucher*	4,350	0	0	0	4,350	4,350
						Centrally Sponsored Schemes	General-Voted	3415A	*Voucher*	10,650	0	0	0	10,650	10,650
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	1,216	0	0	0	1,216	1,216
						Centrally Sponsored Schemes	General-Voted	670A	*Voucher*	668	0	0	0	668	668
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	9,450	0	0	0	9,450	9,450
					Total Object Head-- *36 :*					**1,37,993**	**0**	**0**	**0**	**1,37,993**	**1,37,993**
					Total Sub Head :					**1,37,993**	**0**	**0**	**0**	**1,37,993**	**1,37,993**

Voucher Wise Expenditure Report
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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106			**Total Minor Head** *106 :*					**1,37,993**	**0**	**0**	**0**	**1,37,993**	**1,37,993**
					Total Sub Major Head *2* **:**					**52,43,891**	**0**	**0**	**0**	**52,43,891**	**52,43,891**
					Total Major Head *2235* **:**					**52,43,891**	**0**	**0**	**0**	**52,43,891**	**52,43,891**
					Total of Month :					**52,43,891**	**0**	**0**	**0**	**52,43,891**	**52,43,891**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1344A	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	1345A	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1346A	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1347A	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	486A	*Voucher*	13,250	0	0	0	13,250	13,250
						Centrally Sponsored Schemes	General-Voted	487A	*Voucher*	3,850	0	0	0	3,850	3,850

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	1,45,110	0	0	0	1,45,110	1,45,110
					Total Object Head-- *36 :*					**2,27,510**	**0**	**0**	**0**	**2,27,510**	**2,27,510**
					Total Sub Head :					**2,27,510**	**0**	**0**	**0**	**2,27,510**	**2,27,510**
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1140	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	35,156	0	0	0	35,156	35,156
							General-Voted	1141	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1142	*Voucher*	9,070	0	0	0	9,070	9,070
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	81,630	0	0	0	81,630	81,630
							General-Voted	1634	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1634A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1635	*Voucher*	21,200	0	0	0	21,200	21,200
						Centrally Sponsored Schemes	General-Voted	1635A	*Voucher*	1,90,800	0	0	0	1,90,800	1,90,800
							General-Voted	1641	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored	General-Voted	1641A	*Voucher*	4,950	0	0	0	4,950	4,950

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Shillong

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Department : Social Welfare Department

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1642	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1642A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1643	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	1643A	*Voucher*	675	0	0	0	675	675
							General-Voted	356	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	357	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	357A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	358	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	358A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	359	*Voucher*	3,120	0	0	0	3,120	3,120
						Centrally Sponsored Schemes	General-Voted	359A	*Voucher*	28,080	0	0	0	28,080	28,080
							General-Voted	360	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	360A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	892	*Voucher*	300	0	0	0	300	300

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Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	2,700	0	0	0	2,700	2,700
						Total Object Head-- *36 :*				**6,04,712**	**0**	**0**	**0**	**6,04,712**	**6,04,712**
						Total Sub Head :				**6,04,712**	**0**	**0**	**0**	**6,04,712**	**6,04,712**
						Total Minor Head *102 :*				**8,32,222**	**0**	**0**	**0**	**8,32,222**	**8,32,222**
		103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1138	*Voucher*	92,400	0	0	0	92,400	92,400
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	8,31,600	0	0	0	8,31,600	8,31,600
						Total Object Head-- *36 :*				**9,24,000**	**0**	**0**	**0**	**9,24,000**	**9,24,000**
						Total Sub Head :				**9,24,000**	**0**	**0**	**0**	**9,24,000**	**9,24,000**
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	120	*Voucher*	8	0	0	0	8	8
						Centrally Sponsored Schemes	General-Voted	120A	*Voucher*	72	0	0	0	72	72
							General-Voted	1280	*Voucher*	4,696	0	0	0	4,696	4,696
						Centrally Sponsored Schemes	General-Voted	1280A	*Voucher*	42,264	0	0	0	42,264	42,264
							General-Voted	1281	*Voucher*	2,054	0	0	0	2,054	2,054
						Centrally Sponsored Schemes	General-Voted	1281A	*Voucher*	18,486	0	0	0	18,486	18,486
							General-Voted	1282	*Voucher*	1,816	0	0	0	1,816	1,816
						Centrally	General-Voted	1282A							

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1282A	*Voucher*	16,344	0	0	0	16,344	16,344
							General-Voted	1283	*Voucher*	1,635	0	0	0	1,635	1,635
						Centrally Sponsored Schemes	General-Voted	1283A	*Voucher*	14,715	0	0	0	14,715	14,715
							General-Voted	1512	*Voucher*	1,012	0	0	0	1,012	1,012
						Centrally Sponsored Schemes	General-Voted	1512A	*Voucher*	9,108	0	0	0	9,108	9,108
							General-Voted	1513	*Voucher*	292	0	0	0	292	292
						Centrally Sponsored Schemes	General-Voted	1513A	*Voucher*	2,626	0	0	0	2,626	2,626
							General-Voted	1514	*Voucher*	111	0	0	0	111	111
						Centrally Sponsored Schemes	General-Voted	1514A	*Voucher*	1,004	0	0	0	1,004	1,004
							General-Voted	1515	*Voucher*	918	0	0	0	918	918
						Centrally Sponsored Schemes	General-Voted	1515A	*Voucher*	8,262	0	0	0	8,262	8,262
							General-Voted	1516	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	1516A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	1517	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	1517A	*Voucher*	13,500	0	0	0	13,500	13,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1518	*Voucher*	264	0	0	0	264	264
						Centrally Sponsored Schemes	General-Voted	1518A	*Voucher*	2,376	0	0	0	2,376	2,376
							General-Voted	1636	*Voucher*	5,476	0	0	0	5,476	5,476
						Centrally Sponsored Schemes	General-Voted	1636A	*Voucher*	49,284	0	0	0	49,284	49,284
							General-Voted	1637	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	1637A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	1638	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	1638A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	1639	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	1639A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	1644	*Voucher*	1,115	0	0	0	1,115	1,115
						Centrally Sponsored Schemes	General-Voted	1644A	*Voucher*	10,033	0	0	0	10,033	10,033
							General-Voted	1645	*Voucher*	884	0	0	0	884	884
						Centrally Sponsored Schemes	General-Voted	1645A	*Voucher*	7,954	0	0	0	7,954	7,954
							General-Voted	1646	*Voucher*	2,930	0	0	0	2,930	2,930

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1646A	*Voucher*	26,367	0	0	0	26,367	26,367
							General-Voted	1647	*Voucher*	1,906	0	0	0	1,906	1,906
						Centrally Sponsored Schemes	General-Voted	1647A	*Voucher*	17,154	0	0	0	17,154	17,154
							General-Voted	1648	*Voucher*	1,744	0	0	0	1,744	1,744
						Centrally Sponsored Schemes	General-Voted	1648A	*Voucher*	15,696	0	0	0	15,696	15,696
							General-Voted	1649	*Voucher*	1,844	0	0	0	1,844	1,844
						Centrally Sponsored Schemes	General-Voted	1649A	*Voucher*	16,596	0	0	0	16,596	16,596
							General-Voted	1652	*Voucher*	845	0	0	0	845	845
						Centrally Sponsored Schemes	General-Voted	1652A	*Voucher*	7,603	0	0	0	7,603	7,603
							General-Voted	1653	*Voucher*	1,132	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	1653A	*Voucher*	10,184	0	0	0	10,184	10,184
							General-Voted	1654	*Voucher*	20,500	0	0	0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	1654A	*Voucher*	1,84,500	0	0	0	1,84,500	1,84,500
							General-Voted	1655	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally	General-Voted	1655A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	257	*Voucher*	1,435	0	0	0	1,435	1,435
						Centrally Sponsored Schemes	General-Voted	257A	*Voucher*	12,915	0	0	0	12,915	12,915
							General-Voted	258	*Voucher*	955	0	0	0	955	955
						Centrally Sponsored Schemes	General-Voted	258A	*Voucher*	8,595	0	0	0	8,595	8,595
							General-Voted	259	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	259A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	260	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	260A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	261	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	261A	*Voucher*	5,832	0	0	0	5,832	5,832
							General-Voted	262	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	262A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	263	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	263A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	264	*Voucher*	7,500	0	0	0	7,500	7,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	264A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	265	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	265A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	266	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	266A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	267	*Voucher*	1,485	0	0	0	1,485	1,485
						Centrally Sponsored Schemes	General-Voted	267A	*Voucher*	13,365	0	0	0	13,365	13,365
							General-Voted	268	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	268A	*Voucher*	9,495	0	0	0	9,495	9,495
							General-Voted	269	*Voucher*	2,586	0	0	0	2,586	2,586
						Centrally Sponsored Schemes	General-Voted	269A	*Voucher*	23,274	0	0	0	23,274	23,274
							General-Voted	270	*Voucher*	2,542	0	0	0	2,542	2,542
						Centrally Sponsored Schemes	General-Voted	270A	*Voucher*	22,878	0	0	0	22,878	22,878
							General-Voted	271	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally	General-Voted	271A	*Voucher*	9,990	0	0	0	9,990	9,990

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	272	*Voucher*	1,524	0	0	0	1,524	1,524
						Centrally Sponsored Schemes	General-Voted	272A	*Voucher*	13,716	0	0	0	13,716	13,716
							General-Voted	465	*Voucher*	7,264	0	0	0	7,264	7,264
						Centrally Sponsored Schemes	General-Voted	465A	*Voucher*	65,376	0	0	0	65,376	65,376
							General-Voted	466	*Voucher*	2,865	0	0	0	2,865	2,865
						Centrally Sponsored Schemes	General-Voted	466A	*Voucher*	25,785	0	0	0	25,785	25,785
							General-Voted	467	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	467A	*Voucher*	11,610	0	0	0	11,610	11,610
							General-Voted	468	*Voucher*	935	0	0	0	935	935
						Centrally Sponsored Schemes	General-Voted	468A	*Voucher*	8,415	0	0	0	8,415	8,415
							General-Voted	469	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	469A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	470	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	470A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	471	*Voucher*	1,980	0	0	0	1,980	1,980

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	471A	*Voucher*	17,820	0	0	0	17,820	17,820
							General-Voted	472	*Voucher*	2,370	0	0	0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	472A	*Voucher*	21,330	0	0	0	21,330	21,330
							General-Voted	473	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	473A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	474	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	474A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	475	*Voucher*	429	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	475A	*Voucher*	3,861	0	0	0	3,861	3,861
							General-Voted	629	*Voucher*	3,962	0	0	0	3,962	3,962
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	35,658	0	0	0	35,658	35,658
							General-Voted	630	*Voucher*	4,402	0	0	0	4,402	4,402
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	39,618	0	0	0	39,618	39,618
							General-Voted	631	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	631A	*Voucher*	1,080	0	0	0	1,080	1,080

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	632	*Voucher*	3,108	0	0	0	3,108	3,108
						Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	27,972	0	0	0	27,972	27,972
							General-Voted	633	*Voucher*	2,782	0	0	0	2,782	2,782
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	25,038	0	0	0	25,038	25,038
							General-Voted	634	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	635	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	873	*Voucher*	1,660	0	0	0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	14,940	0	0	0	14,940	14,940
							General-Voted	874	*Voucher*	7,050	0	0	0	7,050	7,050
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	63,450	0	0	0	63,450	63,450
							General-Voted	875	*Voucher*	2,900	0	0	0	2,900	2,900
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	26,100	0	0	0	26,100	26,100

Total Object Head-- *36 :*

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)					**26,92,680**	**0**	**0**	**0**	**26,92,680**	**26,92,680**
					Total Sub Head :					**26,92,680**	**0**	**0**	**0**	**26,92,680**	**26,92,680**
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1392	*Voucher*	36,300	0	0	0	36,300	36,300
						Centrally Sponsored Schemes	General-Voted	1392A	*Voucher*	3,26,700	0	0	0	3,26,700	3,26,700
							General-Voted	243	*Voucher*	11,250	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	243A	*Voucher*	1,01,250	0	0	0	1,01,250	1,01,250
					Total Object Head-- *36 :*					**4,75,500**	**0**	**0**	**0**	**4,75,500**	**4,75,500**
					Total Sub Head :					**4,75,500**	**0**	**0**	**0**	**4,75,500**	**4,75,500**
					Total Minor Head *103 :*					**40,92,180**	**0**	**0**	**0**	**40,92,180**	**40,92,180**
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1066	*Voucher*	8,331	0	0	0	8,331	8,331
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	74,984	0	0	0	74,984	74,984
							General-Voted	1067	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1068	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	94,500	0	0	0	94,500	94,500

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1069	*Voucher*	9,354	0	0	0	9,354	9,354
						Centrally Sponsored Schemes	General-Voted	1069A	*Voucher*	84,188	0	0	0	84,188	84,188
							General-Voted	1070	*Voucher*	14,403	0	0	0	14,403	14,403
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	1,29,627	0	0	0	1,29,627	1,29,627
							General-Voted	1071	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1072	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	1073	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	1074	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	1075	*Voucher*	24,800	0	0	0	24,800	24,800
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	2,23,200	0	0	0	2,23,200	2,23,200
							General-Voted	1076	*Voucher*	2,700	0	0	0	2,700	2,700

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1077	*Voucher*	329	0	0	0	329	329
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	2,960	0	0	0	2,960	2,960
							General-Voted	1078	*Voucher*	1,452	0	0	0	1,452	1,452
						Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	13,069	0	0	0	13,069	13,069
							General-Voted	1079	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1080	*Voucher*	1,147	0	0	0	1,147	1,147
						Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	10,321	0	0	0	10,321	10,321
							General-Voted	1081	*Voucher*	1,730	0	0	0	1,730	1,730
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	15,570	0	0	0	15,570	15,570
							General-Voted	1082	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1083	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally	General-Voted	1083A	*Voucher*	35,154	0	0	0	35,154	35,154

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1084	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	1085	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1085A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1086	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1086A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1087	*Voucher*	62,585	0	0	0	62,585	62,585
						Centrally Sponsored Schemes	General-Voted	1087A	*Voucher*	5,63,268	0	0	0	5,63,268	5,63,268
							General-Voted	1088	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	1088A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							General-Voted	1089	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1089A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	1090	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1090A	*Voucher*	1,981	0	0	0	1,981	1,981
							General-Voted	1091	*Voucher*	3,725	0	0	0	3,725	3,725

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1091A	*Voucher*	33,525	0	0	0	33,525	33,525
							General-Voted	1092	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1092A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1093	*Voucher*	11,445	0	0	0	11,445	11,445
						Centrally Sponsored Schemes	General-Voted	1093A	*Voucher*	1,03,000	0	0	0	1,03,000	1,03,000
							General-Voted	1094	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1095	*Voucher*	77,400	0	0	0	77,400	77,400
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	6,96,600	0	0	0	6,96,600	6,96,600
							General-Voted	1096	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1097	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1098	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	1098A	*Voucher*	27,000	0	0	0	27,000	27,000

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1099	*Voucher*	3,054	0	0	0	3,054	3,054
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	27,486	0	0	0	27,486	27,486
							General-Voted	1100	*Voucher*	3,255	0	0	0	3,255	3,255
						Centrally Sponsored Schemes	General-Voted	1100A	*Voucher*	29,298	0	0	0	29,298	29,298
							General-Voted	1101	*Voucher*	72,000	0	0	0	72,000	72,000
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	6,48,000	0	0	0	6,48,000	6,48,000
							General-Voted	1102	*Voucher*	61,821	0	0	0	61,821	61,821
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	5,56,387	0	0	0	5,56,387	5,56,387
							General-Voted	1103	*Voucher*	7,680	0	0	0	7,680	7,680
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	69,124	0	0	0	69,124	69,124
							General-Voted	1104	*Voucher*	631	0	0	0	631	631
						Centrally Sponsored Schemes	General-Voted	1104A	*Voucher*	5,682	0	0	0	5,682	5,682
							General-Voted	1105	*Voucher*	4,487	0	0	0	4,487	4,487
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	40,381	0	0	0	40,381	40,381
							General-Voted	1106	*Voucher*	300	0	0	0	300	300

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: OCT/2025

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1107	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1107A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1108	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1109	*Voucher*	7,356	0	0	0	7,356	7,356
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	66,206	0	0	0	66,206	66,206
							General-Voted	1110	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	1111	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	1111A	*Voucher*	8,551	0	0	0	8,551	8,551
							General-Voted	1112	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	1112A	*Voucher*	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	1113	*Voucher*	3,147	0	0	0	3,147	3,147
						Centrally	General-Voted	1113A	*Voucher*	28,322	0	0	0	28,322	28,322

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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1114	*Voucher*	3,219	0	0	0	3,219	3,219
						Centrally Sponsored Schemes	General-Voted	1114A	*Voucher*	28,976	0	0	0	28,976	28,976
							General-Voted	1115	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1115A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1116	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1117	*Voucher*	12,327	0	0	0	12,327	12,327
						Centrally Sponsored Schemes	General-Voted	1117A	*Voucher*	1,10,943	0	0	0	1,10,943	1,10,943
							General-Voted	1118	*Voucher*	1,335	0	0	0	1,335	1,335
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	12,015	0	0	0	12,015	12,015
							General-Voted	1119	*Voucher*	10,910	0	0	0	10,910	10,910
						Centrally Sponsored Schemes	General-Voted	1119A	*Voucher*	98,190	0	0	0	98,190	98,190
							General-Voted	1120	*Voucher*	29,673	0	0	0	29,673	29,673
						Centrally Sponsored Schemes	General-Voted	1120A	*Voucher*	2,67,052	0	0	0	2,67,052	2,67,052
							General-Voted	1121	*Voucher*	10,335	0	0	0	10,335	10,335

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1121A	*Voucher*	93,014	0	0	0	93,014	93,014
							General-Voted	1122	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	1122A	*Voucher*	11,389	0	0	0	11,389	11,389
							General-Voted	1123	*Voucher*	707	0	0	0	707	707
						Centrally Sponsored Schemes	General-Voted	1123A	*Voucher*	6,361	0	0	0	6,361	6,361
							General-Voted	1124	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1124A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1125	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1125A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1126	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	1126A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	1127	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1127A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	1148	*Voucher*	4,369	0	0	0	4,369	4,369
						Centrally	General-Voted	1148A	*Voucher*	39,323	0	0	0	39,323	39,323

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Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1149	*Voucher*	4,058	0	0	0	4,058	4,058
						Centrally Sponsored Schemes	General-Voted	1149A	*Voucher*	36,522	0	0	0	36,522	36,522
							General-Voted	1150	*Voucher*	30,807	0	0	0	30,807	30,807
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	2,77,263	0	0	0	2,77,263	2,77,263
							General-Voted	1151	*Voucher*	11,909	0	0	0	11,909	11,909
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	1,07,180	0	0	0	1,07,180	1,07,180
							General-Voted	1152	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	1153	*Voucher*	31,330	0	0	0	31,330	31,330
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	2,81,973	0	0	0	2,81,973	2,81,973
							General-Voted	1154	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	1154A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	1155	*Voucher*	53,631	0	0	0	53,631	53,631
						Centrally Sponsored Schemes	General-Voted	1155A	*Voucher*	4,82,679	0	0	0	4,82,679	4,82,679
							General-Voted	1156	*Voucher*	10,500	0	0	0	10,500	10,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1156A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	1157	*Voucher*	22,400	0	0	0	22,400	22,400
						Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	2,01,600	0	0	0	2,01,600	2,01,600
							General-Voted	1158	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1159	*Voucher*	37,151	0	0	0	37,151	37,151
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	3,34,359	0	0	0	3,34,359	3,34,359
							General-Voted	1160	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	1161	*Voucher*	18,553	0	0	0	18,553	18,553
						Centrally Sponsored Schemes	General-Voted	1161A	*Voucher*	1,66,973	0	0	0	1,66,973	1,66,973
							General-Voted	1162	*Voucher*	56,154	0	0	0	56,154	56,154
						Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	5,05,390	0	0	0	5,05,390	5,05,390
							General-Voted	1163	*Voucher*	8,239	0	0	0	8,239	8,239
						Centrally	General-Voted	1163A	*Voucher*	74,155	0	0	0	74,155	74,155

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1164	*Voucher*	2,893	0	0	0	2,893	2,893
						Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	26,037	0	0	0	26,037	26,037
							General-Voted	1165	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	1166	*Voucher*	2,821	0	0	0	2,821	2,821
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	25,384	0	0	0	25,384	25,384
							General-Voted	1167	*Voucher*	3,715	0	0	0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	33,436	0	0	0	33,436	33,436
							General-Voted	1168	*Voucher*	3,715	0	0	0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	33,436	0	0	0	33,436	33,436
							General-Voted	1169	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1169A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	1170	*Voucher*	99,000	0	0	0	99,000	99,000
						Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	8,91,000	0	0	0	8,91,000	8,91,000
							General-Voted	1171	*Voucher*	3,000	0	0	0	3,000	3,000

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1171A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1172	*Voucher*	33,202	0	0	0	33,202	33,202
						Centrally Sponsored Schemes	General-Voted	1172A	*Voucher*	2,98,817	0	0	0	2,98,817	2,98,817
							General-Voted	1173	*Voucher*	82,506	0	0	0	82,506	82,506
						Centrally Sponsored Schemes	General-Voted	1173A	*Voucher*	7,42,551	0	0	0	7,42,551	7,42,551
							General-Voted	1174	*Voucher*	2,067	0	0	0	2,067	2,067
						Centrally Sponsored Schemes	General-Voted	1174A	*Voucher*	18,603	0	0	0	18,603	18,603
							General-Voted	1175	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1175A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	1176	*Voucher*	5,760	0	0	0	5,760	5,760
						Centrally Sponsored Schemes	General-Voted	1176A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	1177	*Voucher*	3,715	0	0	0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted	1177A	*Voucher*	33,436	0	0	0	33,436	33,436
							General-Voted	1178	*Voucher*	3,715	0	0	0	3,715	3,715
						Centrally	General-Voted	1178A	*Voucher*	33,436	0	0	0	33,436	33,436

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1179	*Voucher*	3,715	0	0	0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted	1179A	*Voucher*	33,436	0	0	0	33,436	33,436
							General-Voted	1180	*Voucher*	3,715	0	0	0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	33,436	0	0	0	33,436	33,436
							General-Voted	1181	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1182	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	1182A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	1183	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	1184	*Voucher*	22,291	0	0	0	22,291	22,291
						Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	2,00,615	0	0	0	2,00,615	2,00,615
							General-Voted	1185	*Voucher*	1,18,000	0	0	0	1,18,000	1,18,000
						Centrally Sponsored Schemes	General-Voted	1185A	*Voucher*	10,62,000	0	0	0	10,62,000	10,62,000
							General-Voted	1186	*Voucher*	3,000	0	0	0	3,000	3,000

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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1186A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1187	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1188	*Voucher*	3,972	0	0	0	3,972	3,972
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	35,746	0	0	0	35,746	35,746
							General-Voted	1189	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1195	*Voucher*	748	0	0	0	748	748
						Centrally Sponsored Schemes	General-Voted	1195A	*Voucher*	6,732	0	0	0	6,732	6,732
							General-Voted	1196	*Voucher*	68,129	0	0	0	68,129	68,129
						Centrally Sponsored Schemes	General-Voted	1196A	*Voucher*	6,13,156	0	0	0	6,13,156	6,13,156
							General-Voted	1197	*Voucher*	44,478	0	0	0	44,478	44,478
						Centrally Sponsored Schemes	General-Voted	1197A	*Voucher*	4,00,298	0	0	0	4,00,298	4,00,298
							General-Voted	1198	*Voucher*	220	0	0	0	220	220
						Centrally	General-Voted	1198A	*Voucher*	1,980	0	0	0	1,980	1,980

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1199	*Voucher*	642	0	0	0	642	642
						Centrally Sponsored Schemes	General-Voted	1199A	*Voucher*	5,778	0	0	0	5,778	5,778
							General-Voted	1200	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1200A	*Voucher*	26,996	0	0	0	26,996	26,996
							General-Voted	1201	*Voucher*	1,048	0	0	0	1,048	1,048
						Centrally Sponsored Schemes	General-Voted	1201A	*Voucher*	9,432	0	0	0	9,432	9,432
							General-Voted	1202	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1202A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1203	*Voucher*	9,085	0	0	0	9,085	9,085
						Centrally Sponsored Schemes	General-Voted	1203A	*Voucher*	81,765	0	0	0	81,765	81,765
							General-Voted	1204	*Voucher*	51,642	0	0	0	51,642	51,642
						Centrally Sponsored Schemes	General-Voted	1204A	*Voucher*	4,64,778	0	0	0	4,64,778	4,64,778
							General-Voted	1205	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1205A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1206	*Voucher*	1,050	0	0	0	1,050	1,050

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1206A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	1207	*Voucher*	546	0	0	0	546	546
						Centrally Sponsored Schemes	General-Voted	1207A	*Voucher*	4,914	0	0	0	4,914	4,914
							General-Voted	1208	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1208A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1209	*Voucher*	30,949	0	0	0	30,949	30,949
						Centrally Sponsored Schemes	General-Voted	1209A	*Voucher*	2,78,537	0	0	0	2,78,537	2,78,537
							General-Voted	1210	*Voucher*	201	0	0	0	201	201
						Centrally Sponsored Schemes	General-Voted	1210A	*Voucher*	1,805	0	0	0	1,805	1,805
							General-Voted	1211	*Voucher*	2,102	0	0	0	2,102	2,102
						Centrally Sponsored Schemes	General-Voted	1211A	*Voucher*	18,921	0	0	0	18,921	18,921
							General-Voted	1212	*Voucher*	102	0	0	0	102	102
						Centrally Sponsored Schemes	General-Voted	1212A	*Voucher*	919	0	0	0	919	919
							General-Voted	1213	*Voucher*	43,650	0	0	0	43,650	43,650
						Centrally	General-Voted	1213A	*Voucher*	3,92,850	0	0	0	3,92,850	3,92,850

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1214	*Voucher*	34,975	0	0	0	34,975	34,975
						Centrally Sponsored Schemes	General-Voted	1214A	*Voucher*	3,14,773	0	0	0	3,14,773	3,14,773
							General-Voted	1215	*Voucher*	102	0	0	0	102	102
						Centrally Sponsored Schemes	General-Voted	1215A	*Voucher*	920	0	0	0	920	920
							General-Voted	1216	*Voucher*	57,313	0	0	0	57,313	57,313
						Centrally Sponsored Schemes	General-Voted	1216A	*Voucher*	5,15,822	0	0	0	5,15,822	5,15,822
							General-Voted	1217	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	1217A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	1218	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	1218A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	1219	*Voucher*	279	0	0	0	279	279
						Centrally Sponsored Schemes	General-Voted	1219A	*Voucher*	2,511	0	0	0	2,511	2,511
							General-Voted	1220	*Voucher*	22,313	0	0	0	22,313	22,313
						Centrally Sponsored Schemes	General-Voted	1220A	*Voucher*	2,00,815	0	0	0	2,00,815	2,00,815
							General-Voted	1221	*Voucher*	13,747	0	0	0	13,747	13,747

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1221A	*Voucher*	1,23,723	0	0	0	1,23,723	1,23,723
							General-Voted	1222	*Voucher*	44,583	0	0	0	44,583	44,583
						Centrally Sponsored Schemes	General-Voted	1222A	*Voucher*	4,01,249	0	0	0	4,01,249	4,01,249
							General-Voted	1223	*Voucher*	44,626	0	0	0	44,626	44,626
						Centrally Sponsored Schemes	General-Voted	1223A	*Voucher*	4,01,630	0	0	0	4,01,630	4,01,630
							General-Voted	1224	*Voucher*	2,523	0	0	0	2,523	2,523
						Centrally Sponsored Schemes	General-Voted	1224A	*Voucher*	22,710	0	0	0	22,710	22,710
							General-Voted	1225	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	1225A	*Voucher*	38,250	0	0	0	38,250	38,250
							General-Voted	1226	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1226A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1227	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1227A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1228	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	1228A	*Voucher*	2,700	0	0	0	2,700	2,700

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1229	*Voucher*	39	0	0	0	39	39
						Centrally Sponsored Schemes	General-Voted	1229A	*Voucher*	351	0	0	0	351	351
							General-Voted	1230	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	1230A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	1231	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1231A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1232	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	1232A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	1233	*Voucher*	51,606	0	0	0	51,606	51,606
						Centrally Sponsored Schemes	General-Voted	1233A	*Voucher*	4,64,454	0	0	0	4,64,454	4,64,454
							General-Voted	1234	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	1234A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	1235	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1235A	*Voucher*	4,052	0	0	0	4,052	4,052
							General-Voted	1236	*Voucher*	600	0	0	0	600	600

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1236A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1237	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1237A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1238	*Voucher*	201	0	0	0	201	201
						Centrally Sponsored Schemes	General-Voted	1238A	*Voucher*	1,805	0	0	0	1,805	1,805
							General-Voted	1239	*Voucher*	1,635	0	0	0	1,635	1,635
						Centrally Sponsored Schemes	General-Voted	1239A	*Voucher*	14,710	0	0	0	14,710	14,710
							General-Voted	1240	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1240A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1241	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1241A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1242	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	1242A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	1243	*Voucher*	75	0	0	0	75	75
						Centrally	General-Voted	1243A	*Voucher*	675	0	0	0	675	675

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1244	*Voucher*	22,905	0	0	0	22,905	22,905
						Centrally Sponsored Schemes	General-Voted	1244A	*Voucher*	2,06,141	0	0	0	2,06,141	2,06,141
							General-Voted	1245	*Voucher*	45,419	0	0	0	45,419	45,419
						Centrally Sponsored Schemes	General-Voted	1245A	*Voucher*	4,08,773	0	0	0	4,08,773	4,08,773
							General-Voted	1246	*Voucher*	163	0	0	0	163	163
						Centrally Sponsored Schemes	General-Voted	1246A	*Voucher*	1,472	0	0	0	1,472	1,472
							General-Voted	1247	*Voucher*	19,172	0	0	0	19,172	19,172
						Centrally Sponsored Schemes	General-Voted	1247A	*Voucher*	1,72,552	0	0	0	1,72,552	1,72,552
							General-Voted	1248	*Voucher*	891	0	0	0	891	891
						Centrally Sponsored Schemes	General-Voted	1248A	*Voucher*	8,021	0	0	0	8,021	8,021
							General-Voted	1249	*Voucher*	423	0	0	0	423	423
						Centrally Sponsored Schemes	General-Voted	1249A	*Voucher*	3,812	0	0	0	3,812	3,812
							General-Voted	1250	*Voucher*	4,770	0	0	0	4,770	4,770
						Centrally Sponsored Schemes	General-Voted	1250A	*Voucher*	42,930	0	0	0	42,930	42,930
							General-Voted	1251	*Voucher*	1,710	0	0	0	1,710	1,710

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1251A	*Voucher*	15,386	0	0	0	15,386	15,386
							General-Voted	1252	*Voucher*	11,400	0	0	0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	1252A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	1253	*Voucher*	1,17,600	0	0	0	1,17,600	1,17,600
						Centrally Sponsored Schemes	General-Voted	1253A	*Voucher*	10,58,400	0	0	0	10,58,400	10,58,400
							General-Voted	1254	*Voucher*	5,770	0	0	0	5,770	5,770
						Centrally Sponsored Schemes	General-Voted	1254A	*Voucher*	51,930	0	0	0	51,930	51,930
							General-Voted	1255	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	1255A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	1256	*Voucher*	7,448	0	0	0	7,448	7,448
						Centrally Sponsored Schemes	General-Voted	1256A	*Voucher*	67,031	0	0	0	67,031	67,031
							General-Voted	1257	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1257A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1258	*Voucher*	16,865	0	0	0	16,865	16,865
						Centrally	General-Voted	1258A	*Voucher*	1,51,781	0	0	0	1,51,781	1,51,781

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1259	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	1259A	*Voucher*	54	0	0	0	54	54
							General-Voted	1260	*Voucher*	11,196	0	0	0	11,196	11,196
						Centrally Sponsored Schemes	General-Voted	1260A	*Voucher*	1,00,767	0	0	0	1,00,767	1,00,767
							General-Voted	1261	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	1261A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	1262	*Voucher*	8,039	0	0	0	8,039	8,039
						Centrally Sponsored Schemes	General-Voted	1262A	*Voucher*	72,346	0	0	0	72,346	72,346
							General-Voted	1263	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1263A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1264	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1264A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1265	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1265A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1266	*Voucher*	3,748	0	0	0	3,748	3,748

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1266A	*Voucher*	33,734	0	0	0	33,734	33,734
							General-Voted	1267	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	1267A	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	1268	*Voucher*	21,967	0	0	0	21,967	21,967
						Centrally Sponsored Schemes	General-Voted	1268A	*Voucher*	1,97,707	0	0	0	1,97,707	1,97,707
							General-Voted	1269	*Voucher*	14,965	0	0	0	14,965	14,965
						Centrally Sponsored Schemes	General-Voted	1269A	*Voucher*	1,34,681	0	0	0	1,34,681	1,34,681
							General-Voted	1270	*Voucher*	8,172	0	0	0	8,172	8,172
						Centrally Sponsored Schemes	General-Voted	1270A	*Voucher*	73,549	0	0	0	73,549	73,549
							General-Voted	1271	*Voucher*	6,115	0	0	0	6,115	6,115
						Centrally Sponsored Schemes	General-Voted	1271A	*Voucher*	55,035	0	0	0	55,035	55,035
							General-Voted	1272	*Voucher*	41,227	0	0	0	41,227	41,227
						Centrally Sponsored Schemes	General-Voted	1272A	*Voucher*	3,71,042	0	0	0	3,71,042	3,71,042
							General-Voted	1273	*Voucher*	657	0	0	0	657	657
						Centrally	General-Voted	1273A	*Voucher*	5,915	0	0	0	5,915	5,915

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1274	*Voucher*	1,172	0	0	0	1,172	1,172
						Centrally Sponsored Schemes	General-Voted	1274A	*Voucher*	10,548	0	0	0	10,548	10,548
							General-Voted	1275	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	1275A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	1276	*Voucher*	808	0	0	0	808	808
						Centrally Sponsored Schemes	General-Voted	1276A	*Voucher*	7,272	0	0	0	7,272	7,272
							General-Voted	1277	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1277A	*Voucher*	450	0	0	0	450	450
							General-Voted	1278	*Voucher*	6,005	0	0	0	6,005	6,005
						Centrally Sponsored Schemes	General-Voted	1278A	*Voucher*	54,040	0	0	0	54,040	54,040
							General-Voted	1279	*Voucher*	4,775	0	0	0	4,775	4,775
						Centrally Sponsored Schemes	General-Voted	1279A	*Voucher*	42,970	0	0	0	42,970	42,970
							General-Voted	1303	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	1303A	*Voucher*	2,929	0	0	0	2,929	2,929
							General-Voted	1304	*Voucher*	669	0	0	0	669	669

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1304A	*Voucher*	6,017	0	0	0	6,017	6,017
							General-Voted	1305	*Voucher*	123	0	0	0	123	123
						Centrally Sponsored Schemes	General-Voted	1305A	*Voucher*	1,111	0	0	0	1,111	1,111
							General-Voted	1306	*Voucher*	61	0	0	0	61	61
						Centrally Sponsored Schemes	General-Voted	1306A	*Voucher*	546	0	0	0	546	546
							General-Voted	1307	*Voucher*	2,147	0	0	0	2,147	2,147
						Centrally Sponsored Schemes	General-Voted	1307A	*Voucher*	19,319	0	0	0	19,319	19,319
							General-Voted	1308	*Voucher*	14,558	0	0	0	14,558	14,558
						Centrally Sponsored Schemes	General-Voted	1308A	*Voucher*	1,31,018	0	0	0	1,31,018	1,31,018
							General-Voted	1309	*Voucher*	628	0	0	0	628	628
						Centrally Sponsored Schemes	General-Voted	1309A	*Voucher*	5,652	0	0	0	5,652	5,652
							General-Voted	1310	*Voucher*	324	0	0	0	324	324
						Centrally Sponsored Schemes	General-Voted	1310A	*Voucher*	2,916	0	0	0	2,916	2,916
							General-Voted	1311	*Voucher*	4,320	0	0	0	4,320	4,320
						Centrally	General-Voted	1311A	*Voucher*	38,880	0	0	0	38,880	38,880

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1312	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	1312A	*Voucher*	661	0	0	0	661	661
							General-Voted	1313	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	1313A	*Voucher*	1,917	0	0	0	1,917	1,917
							General-Voted	1314	*Voucher*	64	0	0	0	64	64
						Centrally Sponsored Schemes	General-Voted	1314A	*Voucher*	576	0	0	0	576	576
							General-Voted	1348	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1348A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1349	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1349A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1350	*Voucher*	308	0	0	0	308	308
						Centrally Sponsored Schemes	General-Voted	1350A	*Voucher*	2,772	0	0	0	2,772	2,772
							General-Voted	1351	*Voucher*	10,516	0	0	0	10,516	10,516
						Centrally Sponsored Schemes	General-Voted	1351A	*Voucher*	94,644	0	0	0	94,644	94,644
							General-Voted	1352	*Voucher*	4,550	0	0	0	4,550	4,550

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1352A	*Voucher*	40,950	0	0	0	40,950	40,950
							General-Voted	1353	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	1353A	*Voucher*	991	0	0	0	991	991
							General-Voted	1354	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1354A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	1355	*Voucher*	353	0	0	0	353	353
						Centrally Sponsored Schemes	General-Voted	1355A	*Voucher*	3,181	0	0	0	3,181	3,181
							General-Voted	1356	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	1356A	*Voucher*	1,593	0	0	0	1,593	1,593
							General-Voted	1357	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1357A	*Voucher*	540	0	0	0	540	540
							General-Voted	1358	*Voucher*	2,202	0	0	0	2,202	2,202
						Centrally Sponsored Schemes	General-Voted	1358A	*Voucher*	19,814	0	0	0	19,814	19,814
							General-Voted	1359	*Voucher*	13,918	0	0	0	13,918	13,918
						Centrally	General-Voted	1359A	*Voucher*	1,25,266	0	0	0	1,25,266	1,25,266

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1360	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	1360A	*Voucher*	828	0	0	0	828	828
							General-Voted	1361	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1361A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1362	*Voucher*	142	0	0	0	142	142
						Centrally Sponsored Schemes	General-Voted	1362A	*Voucher*	1,278	0	0	0	1,278	1,278
							General-Voted	1363	*Voucher*	131	0	0	0	131	131
						Centrally Sponsored Schemes	General-Voted	1363A	*Voucher*	1,179	0	0	0	1,179	1,179
							General-Voted	1364	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	1364A	*Voucher*	1,908	0	0	0	1,908	1,908
							General-Voted	1365	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1365A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1366	*Voucher*	159	0	0	0	159	159
						Centrally Sponsored Schemes	General-Voted	1366A	*Voucher*	1,431	0	0	0	1,431	1,431
							General-Voted	1367	*Voucher*	157	0	0	0	157	157

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1367A	*Voucher*	1,413	0	0	0	1,413	1,413
							General-Voted	1368	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	1368A	*Voucher*	1,863	0	0	0	1,863	1,863
							General-Voted	1369	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1369A	*Voucher*	810	0	0	0	810	810
							General-Voted	1370	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1370A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1371	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	1371A	*Voucher*	1,854	0	0	0	1,854	1,854
							General-Voted	1372	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1372A	*Voucher*	810	0	0	0	810	810
							General-Voted	1373	*Voucher*	126	0	0	0	126	126
						Centrally Sponsored Schemes	General-Voted	1373A	*Voucher*	1,134	0	0	0	1,134	1,134
							General-Voted	1374	*Voucher*	860	0	0	0	860	860
						Centrally	General-Voted	1374A	*Voucher*	7,740	0	0	0	7,740	7,740

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Voucher Wise Expenditure Report
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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1375	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	1375A	*Voucher*	1,917	0	0	0	1,917	1,917
							General-Voted	1376	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	1376A	*Voucher*	945	0	0	0	945	945
							General-Voted	1377	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	1377A	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1378	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	1378A	*Voucher*	828	0	0	0	828	828
							General-Voted	1379	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	1379A	*Voucher*	54	0	0	0	54	54
							General-Voted	1380	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	1380A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	1381	*Voucher*	233	0	0	0	233	233
						Centrally Sponsored Schemes	General-Voted	1381A	*Voucher*	2,097	0	0	0	2,097	2,097
							General-Voted	1382	*Voucher*	92	0	0	0	92	92

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1382A	*Voucher*	828	0	0	0	828	828
							General-Voted	1383	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	1383A	*Voucher*	828	0	0	0	828	828
							General-Voted	1384	*Voucher*	2,727	0	0	0	2,727	2,727
						Centrally Sponsored Schemes	General-Voted	1384A	*Voucher*	24,546	0	0	0	24,546	24,546
							General-Voted	1385	*Voucher*	62	0	0	0	62	62
						Centrally Sponsored Schemes	General-Voted	1385A	*Voucher*	558	0	0	0	558	558
							General-Voted	1386	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	1386A	*Voucher*	828	0	0	0	828	828
							General-Voted	1387	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	1387A	*Voucher*	5,796	0	0	0	5,796	5,796
							General-Voted	1388	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	1388A	*Voucher*	945	0	0	0	945	945
							General-Voted	1389	*Voucher*	983	0	0	0	983	983
						Centrally	General-Voted	1389A	*Voucher*	8,852	0	0	0	8,852	8,852

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1390	*Voucher*	15,600	0	0	0	15,600	15,600
						Centrally Sponsored Schemes	General-Voted	1390A	*Voucher*	1,40,400	0	0	0	1,40,400	1,40,400
							General-Voted	1391	*Voucher*	2,202	0	0	0	2,202	2,202
						Centrally Sponsored Schemes	General-Voted	1391A	*Voucher*	19,818	0	0	0	19,818	19,818
							General-Voted	1415	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1415A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1416	*Voucher*	2,910	0	0	0	2,910	2,910
						Centrally Sponsored Schemes	General-Voted	1416A	*Voucher*	26,189	0	0	0	26,189	26,189
							General-Voted	1417	*Voucher*	1,923	0	0	0	1,923	1,923
						Centrally Sponsored Schemes	General-Voted	1417A	*Voucher*	17,307	0	0	0	17,307	17,307
							General-Voted	1418	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	1418A	*Voucher*	7,245	0	0	0	7,245	7,245
							General-Voted	1419	*Voucher*	962	0	0	0	962	962
						Centrally Sponsored Schemes	General-Voted	1419A	*Voucher*	8,658	0	0	0	8,658	8,658
							General-Voted	1420	*Voucher*	2,114	0	0	0	2,114	2,114

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1420A	*Voucher*	19,026	0	0	0	19,026	19,026
							General-Voted	1421	*Voucher*	957	0	0	0	957	957
						Centrally Sponsored Schemes	General-Voted	1421A	*Voucher*	8,613	0	0	0	8,613	8,613
							General-Voted	1422	*Voucher*	3,321	0	0	0	3,321	3,321
						Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	29,893	0	0	0	29,893	29,893
							General-Voted	1423	*Voucher*	5,380	0	0	0	5,380	5,380
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	48,416	0	0	0	48,416	48,416
							General-Voted	1424	*Voucher*	2,288	0	0	0	2,288	2,288
						Centrally Sponsored Schemes	General-Voted	1424A	*Voucher*	20,593	0	0	0	20,593	20,593
							General-Voted	1425	*Voucher*	1,229	0	0	0	1,229	1,229
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	11,061	0	0	0	11,061	11,061
							General-Voted	1426	*Voucher*	1,722	0	0	0	1,722	1,722
						Centrally Sponsored Schemes	General-Voted	1426A	*Voucher*	15,502	0	0	0	15,502	15,502
							General-Voted	1427	*Voucher*	1,361	0	0	0	1,361	1,361
						Centrally	General-Voted	1427A	*Voucher*	12,249	0	0	0	12,249	12,249

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1428	*Voucher*	3,009	0	0	0	3,009	3,009
						Centrally Sponsored Schemes	General-Voted	1428A	*Voucher*	27,081	0	0	0	27,081	27,081
							General-Voted	1429	*Voucher*	2,388	0	0	0	2,388	2,388
						Centrally Sponsored Schemes	General-Voted	1429A	*Voucher*	21,492	0	0	0	21,492	21,492
							General-Voted	1430	*Voucher*	1,076	0	0	0	1,076	1,076
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	9,684	0	0	0	9,684	9,684
							General-Voted	1431	*Voucher*	874	0	0	0	874	874
						Centrally Sponsored Schemes	General-Voted	1431A	*Voucher*	7,866	0	0	0	7,866	7,866
							General-Voted	1432	*Voucher*	1,187	0	0	0	1,187	1,187
						Centrally Sponsored Schemes	General-Voted	1432A	*Voucher*	10,684	0	0	0	10,684	10,684
							General-Voted	1433	*Voucher*	934	0	0	0	934	934
						Centrally Sponsored Schemes	General-Voted	1433A	*Voucher*	8,403	0	0	0	8,403	8,403
							General-Voted	1434	*Voucher*	1,218	0	0	0	1,218	1,218
						Centrally Sponsored Schemes	General-Voted	1434A	*Voucher*	10,962	0	0	0	10,962	10,962
							General-Voted	1435	*Voucher*	541	0	0	0	541	541

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1435A	*Voucher*	4,874	0	0	0	4,874	4,874
							General-Voted	1436	*Voucher*	6,832	0	0	0	6,832	6,832
						Centrally Sponsored Schemes	General-Voted	1436A	*Voucher*	61,490	0	0	0	61,490	61,490
							General-Voted	1437	*Voucher*	2,123	0	0	0	2,123	2,123
						Centrally Sponsored Schemes	General-Voted	1437A	*Voucher*	19,103	0	0	0	19,103	19,103
							General-Voted	1438	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	1438A	*Voucher*	5,458	0	0	0	5,458	5,458
							General-Voted	1439	*Voucher*	166	0	0	0	166	166
						Centrally Sponsored Schemes	General-Voted	1439A	*Voucher*	1,497	0	0	0	1,497	1,497
							General-Voted	1440	*Voucher*	1,922	0	0	0	1,922	1,922
						Centrally Sponsored Schemes	General-Voted	1440A	*Voucher*	17,294	0	0	0	17,294	17,294
							General-Voted	1441	*Voucher*	2,222	0	0	0	2,222	2,222
						Centrally Sponsored Schemes	General-Voted	1441A	*Voucher*	20,001	0	0	0	20,001	20,001
							General-Voted	1442	*Voucher*	1,155	0	0	0	1,155	1,155
						Centrally	General-Voted	1442A	*Voucher*	10,395	0	0	0	10,395	10,395

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1443	*Voucher*	9,054	0	0	0	9,054	9,054
						Centrally Sponsored Schemes	General-Voted	1443A	*Voucher*	81,486	0	0	0	81,486	81,486
							General-Voted	1444	*Voucher*	4,487	0	0	0	4,487	4,487
						Centrally Sponsored Schemes	General-Voted	1444A	*Voucher*	40,388	0	0	0	40,388	40,388
							General-Voted	1445	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	1445A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	1446	*Voucher*	7,670	0	0	0	7,670	7,670
						Centrally Sponsored Schemes	General-Voted	1446A	*Voucher*	69,030	0	0	0	69,030	69,030
							General-Voted	1447	*Voucher*	377	0	0	0	377	377
						Centrally Sponsored Schemes	General-Voted	1447A	*Voucher*	3,389	0	0	0	3,389	3,389
							General-Voted	1448	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1448A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1449	*Voucher*	326	0	0	0	326	326
						Centrally Sponsored Schemes	General-Voted	1449A	*Voucher*	2,934	0	0	0	2,934	2,934
							General-Voted	1450	*Voucher*	696	0	0	0	696	696

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1450A	*Voucher*	6,264	0	0	0	6,264	6,264
							General-Voted	1451	*Voucher*	1,036	0	0	0	1,036	1,036
						Centrally Sponsored Schemes	General-Voted	1451A	*Voucher*	9,324	0	0	0	9,324	9,324
							General-Voted	1452	*Voucher*	12,617	0	0	0	12,617	12,617
						Centrally Sponsored Schemes	General-Voted	1452A	*Voucher*	1,13,550	0	0	0	1,13,550	1,13,550
							General-Voted	1453	*Voucher*	5,679	0	0	0	5,679	5,679
						Centrally Sponsored Schemes	General-Voted	1453A	*Voucher*	51,111	0	0	0	51,111	51,111
							General-Voted	1454	*Voucher*	1,197	0	0	0	1,197	1,197
						Centrally Sponsored Schemes	General-Voted	1454A	*Voucher*	10,773	0	0	0	10,773	10,773
							General-Voted	1455	*Voucher*	8,239	0	0	0	8,239	8,239
						Centrally Sponsored Schemes	General-Voted	1455A	*Voucher*	74,148	0	0	0	74,148	74,148
							General-Voted	1456	*Voucher*	98	0	0	0	98	98
						Centrally Sponsored Schemes	General-Voted	1456A	*Voucher*	882	0	0	0	882	882
							General-Voted	1457	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	1457A	*Voucher*	540	0	0	0	540	540

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1458	*Voucher*	6,304	0	0	0	6,304	6,304
						Centrally Sponsored Schemes	General-Voted	1458A	*Voucher*	56,737	0	0	0	56,737	56,737
							General-Voted	1459	*Voucher*	2,212	0	0	0	2,212	2,212
						Centrally Sponsored Schemes	General-Voted	1459A	*Voucher*	19,908	0	0	0	19,908	19,908
							General-Voted	1460	*Voucher*	4,539	0	0	0	4,539	4,539
						Centrally Sponsored Schemes	General-Voted	1460A	*Voucher*	40,853	0	0	0	40,853	40,853
							General-Voted	1461	*Voucher*	1,968	0	0	0	1,968	1,968
						Centrally Sponsored Schemes	General-Voted	1461A	*Voucher*	17,715	0	0	0	17,715	17,715
							General-Voted	1462	*Voucher*	5,668	0	0	0	5,668	5,668
						Centrally Sponsored Schemes	General-Voted	1462A	*Voucher*	51,008	0	0	0	51,008	51,008
							General-Voted	1463	*Voucher*	1,113	0	0	0	1,113	1,113
						Centrally Sponsored Schemes	General-Voted	1463A	*Voucher*	10,017	0	0	0	10,017	10,017
							General-Voted	1464	*Voucher*	6,778	0	0	0	6,778	6,778
						Centrally Sponsored Schemes	General-Voted	1464A	*Voucher*	61,003	0	0	0	61,003	61,003
							General-Voted	1465	*Voucher*	82,800	0	0	0	82,800	82,800

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1465A	*Voucher*	7,45,200	0	0	0	7,45,200	7,45,200
							General-Voted	1466	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1466A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1467	*Voucher*	580	0	0	0	580	580
						Centrally Sponsored Schemes	General-Voted	1467A	*Voucher*	5,220	0	0	0	5,220	5,220
							General-Voted	1468	*Voucher*	548	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	1468A	*Voucher*	4,932	0	0	0	4,932	4,932
							General-Voted	1469	*Voucher*	1,425	0	0	0	1,425	1,425
						Centrally Sponsored Schemes	General-Voted	1469A	*Voucher*	12,825	0	0	0	12,825	12,825
							General-Voted	1470	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	1470A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	1471	*Voucher*	516	0	0	0	516	516
						Centrally Sponsored Schemes	General-Voted	1471A	*Voucher*	4,644	0	0	0	4,644	4,644
							General-Voted	1472	*Voucher*	5,660	0	0	0	5,660	5,660
						Centrally	General-Voted	1472A	*Voucher*	50,942	0	0	0	50,942	50,942

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1473	*Voucher*	1,492	0	0	0	1,492	1,492
						Centrally Sponsored Schemes	General-Voted	1473A	*Voucher*	13,425	0	0	0	13,425	13,425
							General-Voted	1474	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	1474A	*Voucher*	14,036	0	0	0	14,036	14,036
							General-Voted	1475	*Voucher*	1,373	0	0	0	1,373	1,373
						Centrally Sponsored Schemes	General-Voted	1475A	*Voucher*	12,360	0	0	0	12,360	12,360
							General-Voted	1476	*Voucher*	879	0	0	0	879	879
						Centrally Sponsored Schemes	General-Voted	1476A	*Voucher*	7,914	0	0	0	7,914	7,914
							General-Voted	1477	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1477A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1478	*Voucher*	257	0	0	0	257	257
						Centrally Sponsored Schemes	General-Voted	1478A	*Voucher*	2,313	0	0	0	2,313	2,313
							General-Voted	1479	*Voucher*	3,617	0	0	0	3,617	3,617
						Centrally Sponsored Schemes	General-Voted	1479A	*Voucher*	32,553	0	0	0	32,553	32,553
							General-Voted	1480	*Voucher*	600	0	0	0	600	600

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1480A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1481	*Voucher*	1,847	0	0	0	1,847	1,847
						Centrally Sponsored Schemes	General-Voted	1481A	*Voucher*	16,618	0	0	0	16,618	16,618
							General-Voted	1482	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1482A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1483	*Voucher*	8,029	0	0	0	8,029	8,029
						Centrally Sponsored Schemes	General-Voted	1483A	*Voucher*	72,257	0	0	0	72,257	72,257
							General-Voted	1484	*Voucher*	9,327	0	0	0	9,327	9,327
						Centrally Sponsored Schemes	General-Voted	1484A	*Voucher*	83,938	0	0	0	83,938	83,938
							General-Voted	1485	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1485A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1486	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1486A	*Voucher*	639	0	0	0	639	639
							General-Voted	1487	*Voucher*	316	0	0	0	316	316
						Centrally	General-Voted	1487A	*Voucher*	2,844	0	0	0	2,844	2,844

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1488	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1488A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1489	*Voucher*	16,865	0	0	0	16,865	16,865
						Centrally Sponsored Schemes	General-Voted	1489A	*Voucher*	1,51,781	0	0	0	1,51,781	1,51,781
							General-Voted	1490	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1490A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1491	*Voucher*	8,540	0	0	0	8,540	8,540
						Centrally Sponsored Schemes	General-Voted	1491A	*Voucher*	76,860	0	0	0	76,860	76,860
							General-Voted	1521	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1521A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	1522	*Voucher*	1,287	0	0	0	1,287	1,287
						Centrally Sponsored Schemes	General-Voted	1522A	*Voucher*	11,583	0	0	0	11,583	11,583
							General-Voted	1523	*Voucher*	12,557	0	0	0	12,557	12,557
						Centrally Sponsored Schemes	General-Voted	1523A	*Voucher*	1,13,017	0	0	0	1,13,017	1,13,017
							General-Voted	1524	*Voucher*	1,807	0	0	0	1,807	1,807

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1524A	*Voucher*	16,265	0	0	0	16,265	16,265
							General-Voted	1525	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1525A	*Voucher*	900	0	0	0	900	900
							General-Voted	1526	*Voucher*	909	0	0	0	909	909
						Centrally Sponsored Schemes	General-Voted	1526A	*Voucher*	8,181	0	0	0	8,181	8,181
							General-Voted	1527	*Voucher*	2,064	0	0	0	2,064	2,064
						Centrally Sponsored Schemes	General-Voted	1527A	*Voucher*	18,576	0	0	0	18,576	18,576
							General-Voted	1528	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	1528A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	1529	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	1529A	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	1530	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	1530A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	1531	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally	General-Voted	1531A	*Voucher*	35,100	0	0	0	35,100	35,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1532	*Voucher*	25,115	0	0	0	25,115	25,115
						Centrally Sponsored Schemes	General-Voted	1532A	*Voucher*	2,26,038	0	0	0	2,26,038	2,26,038
							General-Voted	1533	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1533A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1534	*Voucher*	3,390	0	0	0	3,390	3,390
						Centrally Sponsored Schemes	General-Voted	1534A	*Voucher*	30,510	0	0	0	30,510	30,510
							General-Voted	1535	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1535A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1536	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1536A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1537	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1537A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1538	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1538A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1539	*Voucher*	3,504	0	0	0	3,504	3,504

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1539A	*Voucher*	31,540	0	0	0	31,540	31,540
							General-Voted	1540	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	1540A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	1541	*Voucher*	1,542	0	0	0	1,542	1,542
						Centrally Sponsored Schemes	General-Voted	1541A	*Voucher*	13,877	0	0	0	13,877	13,877
							General-Voted	1542	*Voucher*	679	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	1542A	*Voucher*	6,107	0	0	0	6,107	6,107
							General-Voted	1543	*Voucher*	637	0	0	0	637	637
						Centrally Sponsored Schemes	General-Voted	1543A	*Voucher*	5,734	0	0	0	5,734	5,734
							General-Voted	1544	*Voucher*	6,828	0	0	0	6,828	6,828
						Centrally Sponsored Schemes	General-Voted	1544A	*Voucher*	61,453	0	0	0	61,453	61,453
							General-Voted	1545	*Voucher*	6,800	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1545A	*Voucher*	61,200	0	0	0	61,200	61,200
							General-Voted	1546	*Voucher*	3,639	0	0	0	3,639	3,639
						Centrally	General-Voted	1546A	*Voucher*	32,753	0	0	0	32,753	32,753

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1547	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1547A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1548	*Voucher*	7,866	0	0	0	7,866	7,866
						Centrally Sponsored Schemes	General-Voted	1548A	*Voucher*	70,794	0	0	0	70,794	70,794
							General-Voted	1549	*Voucher*	1,286	0	0	0	1,286	1,286
						Centrally Sponsored Schemes	General-Voted	1549A	*Voucher*	11,577	0	0	0	11,577	11,577
							General-Voted	1550	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1550A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	1551	*Voucher*	332	0	0	0	332	332
						Centrally Sponsored Schemes	General-Voted	1551A	*Voucher*	2,988	0	0	0	2,988	2,988
							General-Voted	1552	*Voucher*	219	0	0	0	219	219
						Centrally Sponsored Schemes	General-Voted	1552A	*Voucher*	1,971	0	0	0	1,971	1,971
							General-Voted	1553	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1553A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1554	*Voucher*	50	0	0	0	50	50

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1554A	*Voucher*	450	0	0	0	450	450
							General-Voted	1555	*Voucher*	421	0	0	0	421	421
						Centrally Sponsored Schemes	General-Voted	1555A	*Voucher*	3,789	0	0	0	3,789	3,789
							General-Voted	1556	*Voucher*	5,116	0	0	0	5,116	5,116
						Centrally Sponsored Schemes	General-Voted	1556A	*Voucher*	46,044	0	0	0	46,044	46,044
							General-Voted	1557	*Voucher*	9,345	0	0	0	9,345	9,345
						Centrally Sponsored Schemes	General-Voted	1557A	*Voucher*	84,101	0	0	0	84,101	84,101
							General-Voted	1558	*Voucher*	9,263	0	0	0	9,263	9,263
						Centrally Sponsored Schemes	General-Voted	1558A	*Voucher*	83,372	0	0	0	83,372	83,372
							General-Voted	1559	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1559A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1560	*Voucher*	2,152	0	0	0	2,152	2,152
						Centrally Sponsored Schemes	General-Voted	1560A	*Voucher*	19,368	0	0	0	19,368	19,368
							General-Voted	430	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	430A	*Voucher*	81,000	0	0	0	81,000	81,000

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	431	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	431A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	432	*Voucher*	59,843	0	0	0	59,843	59,843
						Centrally Sponsored Schemes	General-Voted	432A	*Voucher*	5,38,582	0	0	0	5,38,582	5,38,582
							General-Voted	433	*Voucher*	57,427	0	0	0	57,427	57,427
						Centrally Sponsored Schemes	General-Voted	433A	*Voucher*	5,16,843	0	0	0	5,16,843	5,16,843
							General-Voted	434	*Voucher*	89,342	0	0	0	89,342	89,342
						Centrally Sponsored Schemes	General-Voted	434A	*Voucher*	8,04,076	0	0	0	8,04,076	8,04,076
							General-Voted	435	*Voucher*	78,446	0	0	0	78,446	78,446
						Centrally Sponsored Schemes	General-Voted	435A	*Voucher*	7,06,014	0	0	0	7,06,014	7,06,014
							General-Voted	436	*Voucher*	83,148	0	0	0	83,148	83,148
						Centrally Sponsored Schemes	General-Voted	436A	*Voucher*	7,48,329	0	0	0	7,48,329	7,48,329
							General-Voted	437	*Voucher*	64,372	0	0	0	64,372	64,372
						Centrally Sponsored Schemes	General-Voted	437A	*Voucher*	5,79,350	0	0	0	5,79,350	5,79,350
							General-Voted	438	*Voucher*	54,036	0	0	0	54,036	54,036

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	438A	*Voucher*	4,86,327	0	0	0	4,86,327	4,86,327
							General-Voted	439	*Voucher*	3,792	0	0	0	3,792	3,792
						Centrally Sponsored Schemes	General-Voted	439A	*Voucher*	34,131	0	0	0	34,131	34,131
							General-Voted	440	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
						Centrally Sponsored Schemes	General-Voted	440A	*Voucher*	12,60,000	0	0	0	12,60,000	12,60,000
							General-Voted	441	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	441A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	442	*Voucher*	82,911	0	0	0	82,911	82,911
						Centrally Sponsored Schemes	General-Voted	442A	*Voucher*	7,46,202	0	0	0	7,46,202	7,46,202
							General-Voted	443	*Voucher*	8,300	0	0	0	8,300	8,300
						Centrally Sponsored Schemes	General-Voted	443A	*Voucher*	74,700	0	0	0	74,700	74,700
							General-Voted	444	*Voucher*	28,674	0	0	0	28,674	28,674
						Centrally Sponsored Schemes	General-Voted	444A	*Voucher*	2,58,066	0	0	0	2,58,066	2,58,066
							General-Voted	445	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	445A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	446	*Voucher*	71,383	0	0	0	71,383	71,383
						Centrally Sponsored Schemes	General-Voted	446A	*Voucher*	6,42,444	0	0	0	6,42,444	6,42,444
							General-Voted	447	*Voucher*	57,760	0	0	0	57,760	57,760
						Centrally Sponsored Schemes	General-Voted	447A	*Voucher*	5,19,840	0	0	0	5,19,840	5,19,840
							General-Voted	448	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	448A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	449	*Voucher*	20,553	0	0	0	20,553	20,553
						Centrally Sponsored Schemes	General-Voted	449A	*Voucher*	1,84,980	0	0	0	1,84,980	1,84,980
							General-Voted	450	*Voucher*	70,207	0	0	0	70,207	70,207
						Centrally Sponsored Schemes	General-Voted	450A	*Voucher*	6,31,863	0	0	0	6,31,863	6,31,863
							General-Voted	451	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	451A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	452	*Voucher*	55,068	0	0	0	55,068	55,068
						Centrally Sponsored Schemes	General-Voted	452A	*Voucher*	4,95,612	0	0	0	4,95,612	4,95,612
							General-Voted	453	*Voucher*	3,906	0	0	0	3,906	3,906

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	453A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	454	*Voucher*	83,177	0	0	0	83,177	83,177
						Centrally Sponsored Schemes	General-Voted	454A	*Voucher*	7,48,591	0	0	0	7,48,591	7,48,591
							General-Voted	455	*Voucher*	79,637	0	0	0	79,637	79,637
						Centrally Sponsored Schemes	General-Voted	455A	*Voucher*	7,16,734	0	0	0	7,16,734	7,16,734
							General-Voted	456	*Voucher*	26,905	0	0	0	26,905	26,905
						Centrally Sponsored Schemes	General-Voted	456A	*Voucher*	2,42,140	0	0	0	2,42,140	2,42,140
							General-Voted	457	*Voucher*	3,905	0	0	0	3,905	3,905
						Centrally Sponsored Schemes	General-Voted	457A	*Voucher*	35,145	0	0	0	35,145	35,145
							General-Voted	458	*Voucher*	68,578	0	0	0	68,578	68,578
						Centrally Sponsored Schemes	General-Voted	458A	*Voucher*	6,17,198	0	0	0	6,17,198	6,17,198
							General-Voted	459	*Voucher*	12,925	0	0	0	12,925	12,925
						Centrally Sponsored Schemes	General-Voted	459A	*Voucher*	1,16,325	0	0	0	1,16,325	1,16,325
							General-Voted	460	*Voucher*	55,909	0	0	0	55,909	55,909
						Centrally	General-Voted	460A	*Voucher*	5,03,184	0	0	0	5,03,184	5,03,184

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	461	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	461A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	462	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	462A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	463	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	463A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	464	*Voucher*	38,543	0	0	0	38,543	38,543
						Centrally Sponsored Schemes	General-Voted	464A	*Voucher*	3,46,887	0	0	0	3,46,887	3,46,887
							General-Voted	488	*Voucher*	54,036	0	0	0	54,036	54,036
						Centrally Sponsored Schemes	General-Voted	488A	*Voucher*	4,86,327	0	0	0	4,86,327	4,86,327
							General-Voted	489	*Voucher*	69,285	0	0	0	69,285	69,285
						Centrally Sponsored Schemes	General-Voted	489A	*Voucher*	6,23,565	0	0	0	6,23,565	6,23,565
							General-Voted	490	*Voucher*	39,031	0	0	0	39,031	39,031
						Centrally Sponsored Schemes	General-Voted	490A	*Voucher*	3,51,281	0	0	0	3,51,281	3,51,281
							General-Voted	491	*Voucher*	33,659	0	0	0	33,659	33,659

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Shillong

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	491A	*Voucher*	3,02,935	0	0	0	3,02,935	3,02,935
							General-Voted	492	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	492A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	493	*Voucher*	63,197	0	0	0	63,197	63,197
						Centrally Sponsored Schemes	General-Voted	493A	*Voucher*	5,68,768	0	0	0	5,68,768	5,68,768
							General-Voted	494	*Voucher*	4,369	0	0	0	4,369	4,369
						Centrally Sponsored Schemes	General-Voted	494A	*Voucher*	39,323	0	0	0	39,323	39,323
							General-Voted	495	*Voucher*	13,800	0	0	0	13,800	13,800
						Centrally Sponsored Schemes	General-Voted	495A	*Voucher*	1,24,200	0	0	0	1,24,200	1,24,200
							General-Voted	496	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	496A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	497	*Voucher*	20,700	0	0	0	20,700	20,700
						Centrally Sponsored Schemes	General-Voted	497A	*Voucher*	1,86,300	0	0	0	1,86,300	1,86,300
							General-Voted	498	*Voucher*	57,966	0	0	0	57,966	57,966
						Centrally	General-Voted	498A	*Voucher*	5,21,691	0	0	0	5,21,691	5,21,691

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	499	*Voucher*	83,465	0	0	0	83,465	83,465
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	7,51,180	0	0	0	7,51,180	7,51,180
							General-Voted	500	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	501	*Voucher*	79,224	0	0	0	79,224	79,224
						Centrally Sponsored Schemes	General-Voted	501A	*Voucher*	7,13,019	0	0	0	7,13,019	7,13,019
							General-Voted	502	*Voucher*	58,353	0	0	0	58,353	58,353
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	5,25,178	0	0	0	5,25,178	5,25,178
							General-Voted	503	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	504	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	505	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	505A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	506	*Voucher*	52,197	0	0	0	52,197	52,197

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	506A	*Voucher*	4,69,773	0	0	0	4,69,773	4,69,773
							General-Voted	507	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	507A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	508	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	508A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	509	*Voucher*	22,837	0	0	0	22,837	22,837
						Centrally Sponsored Schemes	General-Voted	509A	*Voucher*	2,05,533	0	0	0	2,05,533	2,05,533
							General-Voted	510	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	510A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	511	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	511A	*Voucher*	2,52,000	0	0	0	2,52,000	2,52,000
							General-Voted	512	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	512A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	513	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally	General-Voted	513A	*Voucher*	35,154	0	0	0	35,154	35,154

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	514	*Voucher*	96,000	0	0	0	96,000	96,000
						Centrally Sponsored Schemes	General-Voted	514A	*Voucher*	8,64,000	0	0	0	8,64,000	8,64,000
							General-Voted	515	*Voucher*	34,777	0	0	0	34,777	34,777
						Centrally Sponsored Schemes	General-Voted	515A	*Voucher*	3,12,996	0	0	0	3,12,996	3,12,996
							General-Voted	516	*Voucher*	6,900	0	0	0	6,900	6,900
						Centrally Sponsored Schemes	General-Voted	516A	*Voucher*	62,100	0	0	0	62,100	62,100
							General-Voted	517	*Voucher*	48,000	0	0	0	48,000	48,000
						Centrally Sponsored Schemes	General-Voted	517A	*Voucher*	4,32,000	0	0	0	4,32,000	4,32,000
							General-Voted	518	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	518A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	519	*Voucher*	17,711	0	0	0	17,711	17,711
						Centrally Sponsored Schemes	General-Voted	519A	*Voucher*	1,59,397	0	0	0	1,59,397	1,59,397
							General-Voted	520	*Voucher*	3,792	0	0	0	3,792	3,792
						Centrally Sponsored Schemes	General-Voted	520A	*Voucher*	34,131	0	0	0	34,131	34,131
							General-Voted	521	*Voucher*	34,500	0	0	0	34,500	34,500

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	3,10,500	0	0	0	3,10,500	3,10,500
							General-Voted	522	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	522A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	523	*Voucher*	47,800	0	0	0	47,800	47,800
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	4,30,200	0	0	0	4,30,200	4,30,200
							General-Voted	524	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	525	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	525A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	526	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	527	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	527A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	528	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally	General-Voted	528A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	529	*Voucher*	83,240	0	0	0	83,240	83,240
						Centrally Sponsored Schemes	General-Voted	529A	*Voucher*	7,49,161	0	0	0	7,49,161	7,49,161
							General-Voted	530	*Voucher*	19,000	0	0	0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	531	*Voucher*	53,897	0	0	0	53,897	53,897
						Centrally Sponsored Schemes	General-Voted	531A	*Voucher*	4,85,074	0	0	0	4,85,074	4,85,074
							General-Voted	532	*Voucher*	55,247	0	0	0	55,247	55,247
						Centrally Sponsored Schemes	General-Voted	532A	*Voucher*	4,97,225	0	0	0	4,97,225	4,97,225
							General-Voted	533	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	533A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	534	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	534A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	535	*Voucher*	83,442	0	0	0	83,442	83,442
						Centrally Sponsored Schemes	General-Voted	535A	*Voucher*	7,50,981	0	0	0	7,50,981	7,50,981
							General-Voted	536	*Voucher*	3,906	0	0	0	3,906	3,906

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	536A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	537	*Voucher*	3,081	0	0	0	3,081	3,081
						Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	27,726	0	0	0	27,726	27,726
							General-Voted	538	*Voucher*	21,533	0	0	0	21,533	21,533
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	1,93,795	0	0	0	1,93,795	1,93,795
							General-Voted	539	*Voucher*	54,036	0	0	0	54,036	54,036
						Centrally Sponsored Schemes	General-Voted	539A	*Voucher*	4,86,321	0	0	0	4,86,321	4,86,321
							General-Voted	540	*Voucher*	3,081	0	0	0	3,081	3,081
						Centrally Sponsored Schemes	General-Voted	540A	*Voucher*	27,726	0	0	0	27,726	27,726
							General-Voted	541	*Voucher*	23,670	0	0	0	23,670	23,670
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	2,13,030	0	0	0	2,13,030	2,13,030
							General-Voted	542	*Voucher*	59,538	0	0	0	59,538	59,538
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	5,35,839	0	0	0	5,35,839	5,35,839
							General-Voted	543	*Voucher*	68,348	0	0	0	68,348	68,348
						Centrally	General-Voted	543A	*Voucher*	6,15,133	0	0	0	6,15,133	6,15,133

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	544	*Voucher*	2,220	0	0	0	2,220	2,220
						Centrally Sponsored Schemes	General-Voted	544A	*Voucher*	19,980	0	0	0	19,980	19,980
							General-Voted	545	*Voucher*	67,584	0	0	0	67,584	67,584
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	6,08,259	0	0	0	6,08,259	6,08,259
							General-Voted	546	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	35,154	0	0	0	35,154	35,154
							General-Voted	547	*Voucher*	2,320	0	0	0	2,320	2,320
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	20,880	0	0	0	20,880	20,880
							General-Voted	548	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	549	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	550	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	550A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	551	*Voucher*	2,358	0	0	0	2,358	2,358

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	21,222	0	0	0	21,222	21,222
							General-Voted	552	*Voucher*	39,750	0	0	0	39,750	39,750
						Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	3,57,750	0	0	0	3,57,750	3,57,750
							General-Voted	553	*Voucher*	2,420	0	0	0	2,420	2,420
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	21,778	0	0	0	21,778	21,778
							General-Voted	902	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	903	*Voucher*	33,448	0	0	0	33,448	33,448
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	3,01,031	0	0	0	3,01,031	3,01,031
							General-Voted	904	*Voucher*	2,254	0	0	0	2,254	2,254
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	20,286	0	0	0	20,286	20,286
							General-Voted	905	*Voucher*	7,902	0	0	0	7,902	7,902
						Centrally Sponsored Schemes	General-Voted	905A	*Voucher*	71,118	0	0	0	71,118	71,118
							General-Voted	906	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally	General-Voted	906A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	907	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	2,52,000	0	0	0	2,52,000	2,52,000
							General-Voted	908	*Voucher*	44,000	0	0	0	44,000	44,000
						Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	3,96,000	0	0	0	3,96,000	3,96,000
							General-Voted	909	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	910	*Voucher*	6,362	0	0	0	6,362	6,362
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	57,258	0	0	0	57,258	57,258
							General-Voted	911	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	3,017	0	0	0	3,017	3,017
							General-Voted	912	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	180	0	0	0	180	180
							General-Voted	913	*Voucher*	298	0	0	0	298	298
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	2,678	0	0	0	2,678	2,678
							General-Voted	914	*Voucher*	355	0	0	0	355	355

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	3,196	0	0	0	3,196	3,196
							General-Voted	915	*Voucher*	5,351	0	0	0	5,351	5,351
						Centrally Sponsored Schemes	General-Voted	915A	*Voucher*	48,157	0	0	0	48,157	48,157
							General-Voted	916	*Voucher*	1,42,000	0	0	0	1,42,000	1,42,000
						Centrally Sponsored Schemes	General-Voted	916A	*Voucher*	12,78,000	0	0	0	12,78,000	12,78,000
							General-Voted	917	*Voucher*	4,051	0	0	0	4,051	4,051
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	36,464	0	0	0	36,464	36,464
							General-Voted	918	*Voucher*	1,955	0	0	0	1,955	1,955
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	17,593	0	0	0	17,593	17,593
							General-Voted	919	*Voucher*	53,149	0	0	0	53,149	53,149
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	4,78,346	0	0	0	4,78,346	4,78,346
							General-Voted	920	*Voucher*	933	0	0	0	933	933
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	8,399	0	0	0	8,399	8,399
							General-Voted	921	*Voucher*	3,906	0	0	0	3,906	3,906
						Centrally	General-Voted	921A	*Voucher*	35,154	0	0	0	35,154	35,154

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	922	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	923	*Voucher*	28,000	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	2,52,000	0	0	0	2,52,000	2,52,000
							General-Voted	924	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	924A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	925	*Voucher*	3,671	0	0	0	3,671	3,671
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	33,034	0	0	0	33,034	33,034
							General-Voted	926	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	927	*Voucher*	20,600	0	0	0	20,600	20,600
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	1,85,400	0	0	0	1,85,400	1,85,400
							General-Voted	928	*Voucher*	673	0	0	0	673	673
						Centrally Sponsored Schemes	General-Voted	928A	*Voucher*	6,052	0	0	0	6,052	6,052
							General-Voted	929	*Voucher*	50	0	0	0	50	50

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	929A	*Voucher*	450	0	0	0	450	450
							General-Voted	930	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	930A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	931	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	932	*Voucher*	30,800	0	0	0	30,800	30,800
						Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	2,77,200	0	0	0	2,77,200	2,77,200
							General-Voted	933	*Voucher*	7,997	0	0	0	7,997	7,997
						Centrally Sponsored Schemes	General-Voted	933A	*Voucher*	71,973	0	0	0	71,973	71,973
							General-Voted	934	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	935	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	935A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	936	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally	General-Voted	936A	*Voucher*	1,94,400	0	0	0	1,94,400	1,94,400

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	937	*Voucher*	81,487	0	0	0	81,487	81,487
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	7,33,385	0	0	0	7,33,385	7,33,385
							General-Voted	938	*Voucher*	40,316	0	0	0	40,316	40,316
						Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	3,62,844	0	0	0	3,62,844	3,62,844
							General-Voted	939	*Voucher*	1,156	0	0	0	1,156	1,156
						Centrally Sponsored Schemes	General-Voted	939A	*Voucher*	10,408	0	0	0	10,408	10,408
							General-Voted	940	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	940A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	941	*Voucher*	2,468	0	0	0	2,468	2,468
						Centrally Sponsored Schemes	General-Voted	941A	*Voucher*	22,208	0	0	0	22,208	22,208
							General-Voted	942	*Voucher*	28,800	0	0	0	28,800	28,800
						Centrally Sponsored Schemes	General-Voted	942A	*Voucher*	2,59,200	0	0	0	2,59,200	2,59,200
							General-Voted	943	*Voucher*	2,269	0	0	0	2,269	2,269
						Centrally Sponsored Schemes	General-Voted	943A	*Voucher*	20,416	0	0	0	20,416	20,416
							General-Voted	944	*Voucher*	1,881	0	0	0	1,881	1,881

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	944A	*Voucher*	16,925	0	0	0	16,925	16,925
							General-Voted	945	*Voucher*	1,23,500	0	0	0	1,23,500	1,23,500
						Centrally Sponsored Schemes	General-Voted	945A	*Voucher*	11,11,500	0	0	0	11,11,500	11,11,500
							General-Voted	946	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	946A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	947	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	947A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	948	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	948A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	949	*Voucher*	1,713	0	0	0	1,713	1,713
						Centrally Sponsored Schemes	General-Voted	949A	*Voucher*	15,421	0	0	0	15,421	15,421
					Total Object Head-- *36 :*					**7,06,89,406**	**0**	**0**	**0**	**7,06,89,406**	**7,06,89,406**
					Total Sub Head :					**7,06,89,406**	**0**	**0**	**0**	**7,06,89,406**	**7,06,89,406**
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	16,835	0	0	0	16,835	16,835

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Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1633A	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	1640A	*Voucher*	12,17,343	0	0	0	12,17,343	12,17,343
						Centrally Sponsored Schemes	General-Voted	1650A	*Voucher*	7,05,000	0	0	0	7,05,000	7,05,000
						Centrally Sponsored Schemes	General-Voted	1651A	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
						Centrally Sponsored Schemes	General-Voted	1830A	*Voucher*	9,17,343	0	0	0	9,17,343	9,17,343
						Centrally Sponsored Schemes	General-Voted	240A	*Voucher*	1,389	0	0	0	1,389	1,389
						Centrally Sponsored Schemes	General-Voted	241A	*Voucher*	8,155	0	0	0	8,155	8,155
						Centrally Sponsored Schemes	General-Voted	242A	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored	General-Voted	244A	*Voucher*	10,689	0	0	0	10,689	10,689

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	283A	*Voucher*	12,17,343	0	0	0	12,17,343	12,17,343
						Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	2,205	0	0	0	2,205	2,205
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	8,361	0	0	0	8,361	8,361
						Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	12,386	0	0	0	12,386	12,386
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	2,508	0	0	0	2,508	2,508
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	56,450	0	0	0	56,450	56,450
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	37,960	0	0	0	37,960	37,960
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	901A	*Voucher*	12,17,343	0	0	0	12,17,343	12,17,343
					Total Object Head-- *36 :*					**64,19,000**	**0**	**0**	**0**	**64,19,000**	**64,19,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre			**Total Sub Head :**				**64,19,000**	**0**	**0**	**0**	**64,19,000**	**64,19,000**
						Total Minor Head *106 :*				**7,71,08,406**	**0**	**0**	**0**	**7,71,08,406**	**7,71,08,406**
						Total Sub Major Head *2* **:**				**8,20,32,808**	**0**	**0**	**0**	**8,20,32,808**	**8,20,32,808**
						Total Major Head *2235* **:**				**8,20,32,808**	**0**	**0**	**0**	**8,20,32,808**	**8,20,32,808**
						Total of Month :				**8,20,32,808**	**0**	**0**	**0**	**8,20,32,808**	**8,20,32,808**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1309A	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	1310A	*Voucher*	15,330	0	0	0	15,330	15,330
						Centrally Sponsored Schemes	General-Voted	1311A	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1312A	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	1313A	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally	General-Voted	1314A	*Voucher*	2,500	0	0	0	2,500	2,500

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1315A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2115A	*Voucher*	8,260	0	0	0	8,260	8,260
						Centrally Sponsored Schemes	General-Voted	2116A	*Voucher*	43,680	0	0	0	43,680	43,680
						Centrally Sponsored Schemes	General-Voted	2117A	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2118A	*Voucher*	42,720	0	0	0	42,720	42,720
						Centrally Sponsored Schemes	General-Voted	2119A	*Voucher*	16,560	0	0	0	16,560	16,560
						Centrally Sponsored Schemes	General-Voted	2120A	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	2121A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2122A	*Voucher*	41,280	0	0	0	41,280	41,280
						Centrally Sponsored Schemes	General-Voted	2123A	*Voucher*	19,440	0	0	0	19,440	19,440
						Centrally Sponsored	General-Voted	2124A	*Voucher*	60,480	0	0	0	60,480	60,480

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2125A	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2126A	*Voucher*	45,600	0	0	0	45,600	45,600
						Centrally Sponsored Schemes	General-Voted	2127A	*Voucher*	17,520	0	0	0	17,520	17,520
						Centrally Sponsored Schemes	General-Voted	2128A	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2129A	*Voucher*	56,640	0	0	0	56,640	56,640
						Centrally Sponsored Schemes	General-Voted	2130A	*Voucher*	38,880	0	0	0	38,880	38,880
						Centrally Sponsored Schemes	General-Voted	2131A	*Voucher*	49,200	0	0	0	49,200	49,200
						Centrally Sponsored Schemes	General-Voted	2132A	*Voucher*	12,750	0	0	0	12,750	12,750
						Centrally Sponsored Schemes	General-Voted	2133A	*Voucher*	11,280	0	0	0	11,280	11,280
						Centrally Sponsored Schemes	General-Voted	2134A	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored	General-Voted	2135A	*Voucher*	10,080	0	0	0	10,080	10,080

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2136A	*Voucher*	17,280	0	0	0	17,280	17,280
						Centrally Sponsored Schemes	General-Voted	2674A	*Voucher*	10,400	0	0	0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	2675A	*Voucher*	41,600	0	0	0	41,600	41,600
						Centrally Sponsored Schemes	General-Voted	2676A	*Voucher*	26,000	0	0	0	26,000	26,000
						Centrally Sponsored Schemes	General-Voted	2677A	*Voucher*	11,850	0	0	0	11,850	11,850
						Centrally Sponsored Schemes	General-Voted	2678A	*Voucher*	23,800	0	0	0	23,800	23,800
						Centrally Sponsored Schemes	General-Voted	2679A	*Voucher*	22,100	0	0	0	22,100	22,100
						Centrally Sponsored Schemes	General-Voted	2680A	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	2681A	*Voucher*	32,300	0	0	0	32,300	32,300
						Centrally Sponsored Schemes	General-Voted	2682A	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored	General-Voted	2702A	*Voucher*	14,210	0	0	0	14,210	14,210

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2703A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2992A	*Voucher*	21,590	0	0	0	21,590	21,590
						Centrally Sponsored Schemes	General-Voted	2993A	*Voucher*	43,200	0	0	0	43,200	43,200
						Centrally Sponsored Schemes	General-Voted	3679A	*Voucher*	74,160	0	0	0	74,160	74,160
						Centrally Sponsored Schemes	General-Voted	3680A	*Voucher*	92,500	0	0	0	92,500	92,500
						Centrally Sponsored Schemes	General-Voted	3681A	*Voucher*	39,610	0	0	0	39,610	39,610
						Centrally Sponsored Schemes	General-Voted	3682A	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	3683A	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	3708A	*Voucher*	18,240	0	0	0	18,240	18,240
						Centrally Sponsored Schemes	General-Voted	3709A	*Voucher*	11,600	0	0	0	11,600	11,600
						Centrally Sponsored	General-Voted	3710A	*Voucher*	17,000	0	0	0	17,000	17,000

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3711A	*Voucher*	20,400	0	0	0	20,400	20,400
						Centrally Sponsored Schemes	General-Voted	3712A	*Voucher*	31,050	0	0	0	31,050	31,050
						Centrally Sponsored Schemes	General-Voted	3713A	*Voucher*	61,310	0	0	0	61,310	61,310
						Centrally Sponsored Schemes	General-Voted	3714A	*Voucher*	50,380	0	0	0	50,380	50,380
						Centrally Sponsored Schemes	General-Voted	3715A	*Voucher*	13,100	0	0	0	13,100	13,100
						Centrally Sponsored Schemes	General-Voted	3716A	*Voucher*	11,450	0	0	0	11,450	11,450
						Centrally Sponsored Schemes	General-Voted	3717A	*Voucher*	12,480	0	0	0	12,480	12,480
						Centrally Sponsored Schemes	General-Voted	3718A	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3719A	*Voucher*	22,850	0	0	0	22,850	22,850
						Centrally Sponsored Schemes	General-Voted	3799A	*Voucher*	43,940	0	0	0	43,940	43,940
						Centrally Sponsored	General-Voted	928A	*Voucher*	29,270	0	0	0	29,270	29,270

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	929A	*Voucher*	36,400	0	0	0	36,400	36,400
					Total Object Head-- *36 :*					**16,44,120**	**0**	**0**	**0**	**16,44,120**	**16,44,120**
					Total Sub Head :					**16,44,120**	**0**	**0**	**0**	**16,44,120**	**16,44,120**
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1028	*Voucher*	9,070	0	0	0	9,070	9,070
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	81,630	0	0	0	81,630	81,630
							General-Voted	1257	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	1257A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	1258	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1258A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1259	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1259A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1260	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1260A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	1261	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored	General-Voted	1261A	*Voucher*	21,060	0	0	0	21,060	21,060

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2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1262	*Voucher*	5,769	0	0	0	5,769	5,769
						Centrally Sponsored Schemes	General-Voted	1262A	*Voucher*	51,921	0	0	0	51,921	51,921
							General-Voted	1263	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1263A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1264	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	1264A	*Voucher*	675	0	0	0	675	675
							General-Voted	2968	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2968A	*Voucher*	900	0	0	0	900	900
							General-Voted	3698	*Voucher*	675	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	3698A	*Voucher*	6,075	0	0	0	6,075	6,075
							General-Voted	3699	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3699A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3700	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3700A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3701	*Voucher*	150	0	0	0	150	150

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3701A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3702	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3702A	*Voucher*	675	0	0	0	675	675
							General-Voted	3703	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3703A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3704	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	3704A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	3705	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	3705A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	3706	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3706A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	7	*Voucher*	32,250	0	0	0	32,250	32,250
							General-Voted	920	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	921	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	922	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	923	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	924	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	924A	*Voucher*	16,200	0	0	0	16,200	16,200
					Total Object Head-- *36 :*					**6,29,040**	**0**	**0**	**0**	**6,29,040**	**6,29,040**
					Total Sub Head :					**6,29,040**	**0**	**0**	**0**	**6,29,040**	**6,29,040**
			Total Minor Head *102 :*							**22,73,160**	**0**	**0**	**0**	**22,73,160**	**22,73,160**
		103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2701A	*Voucher*	24,69,928	0	0	0	24,69,928	24,69,928
					Total Object Head-- *36 :*					**24,69,928**	**0**	**0**	**0**	**24,69,928**	**24,69,928**
					Total Sub Head :					**24,69,928**	**0**	**0**	**0**	**24,69,928**	**24,69,928**
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1	*Voucher*	13,920	0	0	0	13,920	13,920
							General-Voted	1029	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	1029A							

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1029A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	1030	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	1030A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	1031	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1032	*Voucher*	3,770	0	0	0	3,770	3,770
						Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	33,930	0	0	0	33,930	33,930
							General-Voted	1279	*Voucher*	4,991	0	0	0	4,991	4,991
						Centrally Sponsored Schemes	General-Voted	1279A	*Voucher*	44,919	0	0	0	44,919	44,919
							General-Voted	1280	*Voucher*	566	0	0	0	566	566
						Centrally Sponsored Schemes	General-Voted	1280A	*Voucher*	5,091	0	0	0	5,091	5,091
							General-Voted	1281	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1281A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1282	*Voucher*	8,739	0	0	0	8,739	8,739
						Centrally	General-Voted	1282A	*Voucher*	78,651	0	0	0	78,651	78,651

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	130	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
							General-Voted	1967	*Voucher*	7,788	0	0	0	7,788	7,788
						Centrally Sponsored Schemes	General-Voted	1967A	*Voucher*	70,092	0	0	0	70,092	70,092
							General-Voted	2	*Voucher*	7,680	0	0	0	7,680	7,680
							General-Voted	2012	*Voucher*	11,250	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	2012A	*Voucher*	1,01,250	0	0	0	1,01,250	1,01,250
							General-Voted	2013	*Voucher*	4,317	0	0	0	4,317	4,317
						Centrally Sponsored Schemes	General-Voted	2013A	*Voucher*	38,858	0	0	0	38,858	38,858
							General-Voted	2014	*Voucher*	6,450	0	0	0	6,450	6,450
						Centrally Sponsored Schemes	General-Voted	2014A	*Voucher*	58,050	0	0	0	58,050	58,050
							General-Voted	2015	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	2015A	*Voucher*	1,008	0	0	0	1,008	1,008
							General-Voted	2145	*Voucher*	2,890	0	0	0	2,890	2,890
						Centrally Sponsored Schemes	General-Voted	2145A	*Voucher*	26,010	0	0	0	26,010	26,010
							General-Voted	2146	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored	General-Voted	2146A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2150	*Voucher*	697	0	0	0	697	697
						Centrally Sponsored Schemes	General-Voted	2150A	*Voucher*	6,273	0	0	0	6,273	6,273
							General-Voted	2683	*Voucher*	2,552	0	0	0	2,552	2,552
						Centrally Sponsored Schemes	General-Voted	2683A	*Voucher*	22,968	0	0	0	22,968	22,968
							General-Voted	2684	*Voucher*	2,253	0	0	0	2,253	2,253
						Centrally Sponsored Schemes	General-Voted	2684A	*Voucher*	20,272	0	0	0	20,272	20,272
							General-Voted	2685	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2685A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2686	*Voucher*	11,154	0	0	0	11,154	11,154
						Centrally Sponsored Schemes	General-Voted	2686A	*Voucher*	1,00,386	0	0	0	1,00,386	1,00,386
							General-Voted	2687	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	2687A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	2688	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2688A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2689	*Voucher*	326	0	0	0	326	326

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Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2689A	*Voucher*	2,934	0	0	0	2,934	2,934
							General-Voted	2690	*Voucher*	1,661	0	0	0	1,661	1,661
						Centrally Sponsored Schemes	General-Voted	2690A	*Voucher*	14,954	0	0	0	14,954	14,954
							General-Voted	2691	*Voucher*	295	0	0	0	295	295
						Centrally Sponsored Schemes	General-Voted	2691A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	2692	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2692A	*Voucher*	945	0	0	0	945	945
							General-Voted	2693	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2693A	*Voucher*	945	0	0	0	945	945
							General-Voted	2694	*Voucher*	1,248	0	0	0	1,248	1,248
						Centrally Sponsored Schemes	General-Voted	2694A	*Voucher*	11,232	0	0	0	11,232	11,232
							General-Voted	2695	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	2695A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	2696	*Voucher*	1,336	0	0	0	1,336	1,336
						Centrally	General-Voted	2696A	*Voucher*	12,024	0	0	0	12,024	12,024

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	279	*Voucher*	3,40,000	0	0	0	3,40,000	3,40,000
							General-Voted	280	*Voucher*	5,195	0	0	0	5,195	5,195
							General-Voted	281	*Voucher*	19,100	0	0	0	19,100	19,100
							General-Voted	282	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	283	*Voucher*	39,130	0	0	0	39,130	39,130
							General-Voted	2994	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2994A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2995	*Voucher*	2,539	0	0	0	2,539	2,539
						Centrally Sponsored Schemes	General-Voted	2995A	*Voucher*	22,851	0	0	0	22,851	22,851
							General-Voted	2996	*Voucher*	1,663	0	0	0	1,663	1,663
						Centrally Sponsored Schemes	General-Voted	2996A	*Voucher*	14,967	0	0	0	14,967	14,967
							General-Voted	2997	*Voucher*	2,530	0	0	0	2,530	2,530
						Centrally Sponsored Schemes	General-Voted	2997A	*Voucher*	22,770	0	0	0	22,770	22,770
							General-Voted	3	*Voucher*	40,320	0	0	0	40,320	40,320
							General-Voted	335	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	336	*Voucher*	1,050	0	0	0	1,050	1,050

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3720	*Voucher*	3,041	0	0	0	3,041	3,041
						Centrally Sponsored Schemes	General-Voted	3720A	*Voucher*	27,369	0	0	0	27,369	27,369
							General-Voted	3721	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	3721A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	3722	*Voucher*	456	0	0	0	456	456
						Centrally Sponsored Schemes	General-Voted	3722A	*Voucher*	4,104	0	0	0	4,104	4,104
							General-Voted	3723	*Voucher*	1,096	0	0	0	1,096	1,096
						Centrally Sponsored Schemes	General-Voted	3723A	*Voucher*	9,864	0	0	0	9,864	9,864
							General-Voted	3724	*Voucher*	4,378	0	0	0	4,378	4,378
						Centrally Sponsored Schemes	General-Voted	3724A	*Voucher*	39,402	0	0	0	39,402	39,402
							General-Voted	3725	*Voucher*	2,679	0	0	0	2,679	2,679
						Centrally Sponsored Schemes	General-Voted	3725A	*Voucher*	24,111	0	0	0	24,111	24,111
							General-Voted	3726	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally	General-Voted	3726A	*Voucher*	10,080	0	0	0	10,080	10,080

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3727	*Voucher*	1,718	0	0	0	1,718	1,718
						Centrally Sponsored Schemes	General-Voted	3727A	*Voucher*	15,462	0	0	0	15,462	15,462
							General-Voted	3728	*Voucher*	848	0	0	0	848	848
						Centrally Sponsored Schemes	General-Voted	3728A	*Voucher*	7,632	0	0	0	7,632	7,632
							General-Voted	3792	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	3792A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	3793	*Voucher*	536	0	0	0	536	536
						Centrally Sponsored Schemes	General-Voted	3793A	*Voucher*	4,824	0	0	0	4,824	4,824
							General-Voted	3794	*Voucher*	6,525	0	0	0	6,525	6,525
						Centrally Sponsored Schemes	General-Voted	3794A	*Voucher*	58,721	0	0	0	58,721	58,721
							General-Voted	381	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	381A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	382	*Voucher*	450	0	0	0	450	450
							General-Voted	3824	*Voucher*	8,852	0	0	0	8,852	8,852
						Centrally Sponsored Schemes	General-Voted	3824A	*Voucher*	79,666	0	0	0	79,666	79,666

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3825	*Voucher*	1,007	0	0	0	1,007	1,007
						Centrally Sponsored Schemes	General-Voted	3825A	*Voucher*	9,066	0	0	0	9,066	9,066
							General-Voted	3826	*Voucher*	1,371	0	0	0	1,371	1,371
						Centrally Sponsored Schemes	General-Voted	3826A	*Voucher*	12,339	0	0	0	12,339	12,339
							General-Voted	3827	*Voucher*	2,485	0	0	0	2,485	2,485
						Centrally Sponsored Schemes	General-Voted	3827A	*Voucher*	22,365	0	0	0	22,365	22,365
							General-Voted	3828	*Voucher*	2,645	0	0	0	2,645	2,645
						Centrally Sponsored Schemes	General-Voted	3828A	*Voucher*	23,805	0	0	0	23,805	23,805
							General-Voted	3829	*Voucher*	4,650	0	0	0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	3829A	*Voucher*	41,850	0	0	0	41,850	41,850
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	383	*Voucher*	1,470	0	0	0	1,470	1,470
							General-Voted	3830	*Voucher*	3,435	0	0	0	3,435	3,435
						Centrally Sponsored Schemes	General-Voted	3830A	*Voucher*	30,915	0	0	0	30,915	30,915
							General-Voted	3831	*Voucher*	1,900	0	0	0	1,900	1,900

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3831A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	3832	*Voucher*	3,930	0	0	0	3,930	3,930
						Centrally Sponsored Schemes	General-Voted	3832A	*Voucher*	35,370	0	0	0	35,370	35,370
							General-Voted	3833	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3833A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	3834	*Voucher*	2,195	0	0	0	2,195	2,195
						Centrally Sponsored Schemes	General-Voted	3834A	*Voucher*	19,755	0	0	0	19,755	19,755
							General-Voted	3835	*Voucher*	7,240	0	0	0	7,240	7,240
						Centrally Sponsored Schemes	General-Voted	3835A	*Voucher*	65,160	0	0	0	65,160	65,160
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	384	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	385	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	4,950	0	0	0	4,950	4,950

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Department : Social Welfare Department

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	386	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	391	*Voucher*	44,000	0	0	0	44,000	44,000
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	3,96,000	0	0	0	3,96,000	3,96,000
							General-Voted	392	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	393	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	394	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	395	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	395A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	396	*Voucher*	2,125	0	0	0	2,125	2,125
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	19,125	0	0	0	19,125	19,125
							General-Voted	397	*Voucher*	1,630	0	0	0	1,630	1,630

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	397A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	398	*Voucher*	856	0	0	0	856	856
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	7,704	0	0	0	7,704	7,704
							General-Voted	399	*Voucher*	796	0	0	0	796	796
						Centrally Sponsored Schemes	General-Voted	399A	*Voucher*	7,164	0	0	0	7,164	7,164
							General-Voted	4	*Voucher*	12,240	0	0	0	12,240	12,240
							General-Voted	400	*Voucher*	963	0	0	0	963	963
						Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	8,667	0	0	0	8,667	8,667
							General-Voted	401	*Voucher*	1,027	0	0	0	1,027	1,027
						Centrally Sponsored Schemes	General-Voted	401A	*Voucher*	9,243	0	0	0	9,243	9,243
							General-Voted	402	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	900	0	0	0	900	900
							General-Voted	403	*Voucher*	117	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	403A	*Voucher*	1,048	0	0	0	1,048	1,048
							General-Voted	5	*Voucher*	52,080	0	0	0	52,080	52,080

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6	*Voucher*	67,920	0	0	0	67,920	67,920
							General-Voted	83	*Voucher*	5,10,000	0	0	0	5,10,000	5,10,000
							General-Voted	84	*Voucher*	5,10,000	0	0	0	5,10,000	5,10,000
							General-Voted	85	*Voucher*	5,10,000	0	0	0	5,10,000	5,10,000
							General-Voted	90	*Voucher*	5,10,000	0	0	0	5,10,000	5,10,000
							General-Voted	918	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	919	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	925	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							General-Voted	926	*Voucher*	3,110	0	0	0	3,110	3,110
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	27,990	0	0	0	27,990	27,990
							General-Voted	927	*Voucher*	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	47,340	0	0	0	47,340	47,340
							General-Voted	942	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored	General-Voted	942A	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	943	*Voucher*	51,000	0	0	0	51,000	51,000
						Centrally Sponsored Schemes	General-Voted	943A	*Voucher*	4,59,000	0	0	0	4,59,000	4,59,000
							General-Voted	944	*Voucher*	20,500	0	0	0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	944A	*Voucher*	1,84,500	0	0	0	1,84,500	1,84,500
							General-Voted	945	*Voucher*	45,900	0	0	0	45,900	45,900
						Centrally Sponsored Schemes	General-Voted	945A	*Voucher*	4,13,100	0	0	0	4,13,100	4,13,100
					Total Object Head-- *36 :*					**72,28,959**	**0**	**0**	**0**	**72,28,959**	**72,28,959**
					Total Sub Head :					**72,28,959**	**0**	**0**	**0**	**72,28,959**	**72,28,959**
					Total Minor Head *103 :*					**96,98,887**	**0**	**0**	**0**	**96,98,887**	**96,98,887**
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	100	*Voucher*	1,24,799	0	0	0	1,24,799	1,24,799
							General-Voted	1000	*Voucher*	2,487	0	0	0	2,487	2,487
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	22,386	0	0	0	22,386	22,386
							General-Voted	1001	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	1001A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	1002	*Voucher*	3,447	0	0	0	3,447	3,447

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	31,024	0	0	0	31,024	31,024
							General-Voted	1003	*Voucher*	1,205	0	0	0	1,205	1,205
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	10,840	0	0	0	10,840	10,840
							General-Voted	1004	*Voucher*	22,527	0	0	0	22,527	22,527
						Centrally Sponsored Schemes	General-Voted	1004A	*Voucher*	2,02,748	0	0	0	2,02,748	2,02,748
							General-Voted	1005	*Voucher*	1,130	0	0	0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	1005A	*Voucher*	10,170	0	0	0	10,170	10,170
							General-Voted	1006	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1007	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	1008	*Voucher*	5,310	0	0	0	5,310	5,310
						Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	47,790	0	0	0	47,790	47,790
							General-Voted	101	*Voucher*	1,07,133	0	0	0	1,07,133	1,07,133
							General-Voted	102	*Voucher*	1,06,813	0	0	0	1,06,813	1,06,813

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	103	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	104	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	105	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	106	*Voucher*	2,38,472	0	0	0	2,38,472	2,38,472
							General-Voted	107	*Voucher*	24,156	0	0	0	24,156	24,156
							General-Voted	108	*Voucher*	11,18,000	0	0	0	11,18,000	11,18,000
							General-Voted	109	*Voucher*	4,07,000	0	0	0	4,07,000	4,07,000
							General-Voted	11	*Voucher*	2,420	0	0	0	2,420	2,420
							General-Voted	110	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	111	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	112	*Voucher*	28,141	0	0	0	28,141	28,141
							General-Voted	113	*Voucher*	1,98,275	0	0	0	1,98,275	1,98,275
							General-Voted	114	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	115	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	116	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	117	*Voucher*	3,640	0	0	0	3,640	3,640
							General-Voted	118	*Voucher*	97,558	0	0	0	97,558	97,558
							General-Voted	119	*Voucher*	6,805	0	0	0	6,805	6,805
							General-Voted	12	*Voucher*	13,588	0	0	0	13,588	13,588
							General-Voted	120	*Voucher*	11,344	0	0	0	11,344	11,344
							General-Voted	121	*Voucher*	14,560	0	0	0	14,560	14,560
							General-Voted	122	*Voucher*	1,21,524	0	0	0	1,21,524	1,21,524
							General-Voted	123	*Voucher*	554	0	0	0	554	554
							General-Voted	124	*Voucher*						

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	124		40,000	0	0	0	40,000	40,000
							General-Voted	125	*Voucher*	2,76,799	0	0	0	2,76,799	2,76,799
							General-Voted	126	*Voucher*	28,000	0	0	0	28,000	28,000
							General-Voted	1265	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1265A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1266	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1266A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1267	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1267A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1268	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	1268A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	1269	*Voucher*	2,540	0	0	0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	1269A	*Voucher*	22,860	0	0	0	22,860	22,860
							General-Voted	127	*Voucher*	12,022	0	0	0	12,022	12,022
							General-Voted	1270	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1270A	*Voucher*	24,300	0	0	0	24,300	24,300

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1271	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	1271A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	1272	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1272A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1273	*Voucher*	401	0	0	0	401	401
						Centrally Sponsored Schemes	General-Voted	1273A	*Voucher*	3,613	0	0	0	3,613	3,613
							General-Voted	1274	*Voucher*	12,857	0	0	0	12,857	12,857
						Centrally Sponsored Schemes	General-Voted	1274A	*Voucher*	1,15,718	0	0	0	1,15,718	1,15,718
							General-Voted	1275	*Voucher*	9,093	0	0	0	9,093	9,093
						Centrally Sponsored Schemes	General-Voted	1275A	*Voucher*	81,837	0	0	0	81,837	81,837
							General-Voted	1276	*Voucher*	2,061	0	0	0	2,061	2,061
						Centrally Sponsored Schemes	General-Voted	1276A	*Voucher*	18,554	0	0	0	18,554	18,554
							General-Voted	1277	*Voucher*	6,219	0	0	0	6,219	6,219
						Centrally Sponsored Schemes	General-Voted	1277A	*Voucher*	55,968	0	0	0	55,968	55,968
							General-Voted	1278	*Voucher*	4,733	0	0	0	4,733	4,733

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1278A	*Voucher*	42,594	0	0	0	42,594	42,594
							General-Voted	128	*Voucher*	2,78,141	0	0	0	2,78,141	2,78,141
							General-Voted	1283	*Voucher*	956	0	0	0	956	956
						Centrally Sponsored Schemes	General-Voted	1283A	*Voucher*	8,604	0	0	0	8,604	8,604
							General-Voted	1284	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	1284A	*Voucher*	25,517	0	0	0	25,517	25,517
							General-Voted	1285	*Voucher*	4,344	0	0	0	4,344	4,344
						Centrally Sponsored Schemes	General-Voted	1285A	*Voucher*	39,092	0	0	0	39,092	39,092
							General-Voted	1286	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1286A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1287	*Voucher*	1,679	0	0	0	1,679	1,679
						Centrally Sponsored Schemes	General-Voted	1287A	*Voucher*	15,114	0	0	0	15,114	15,114
							General-Voted	1288	*Voucher*	5,748	0	0	0	5,748	5,748
						Centrally Sponsored Schemes	General-Voted	1288A	*Voucher*	51,732	0	0	0	51,732	51,732
							General-Voted	1289	*Voucher*	4,725	0	0	0	4,725	4,725

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1289A	*Voucher*	42,525	0	0	0	42,525	42,525
							General-Voted	129	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	1290	*Voucher*	3,257	0	0	0	3,257	3,257
						Centrally Sponsored Schemes	General-Voted	1290A	*Voucher*	29,314	0	0	0	29,314	29,314
							General-Voted	1291	*Voucher*	3,845	0	0	0	3,845	3,845
						Centrally Sponsored Schemes	General-Voted	1291A	*Voucher*	34,604	0	0	0	34,604	34,604
							General-Voted	1292	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1292A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1293	*Voucher*	312	0	0	0	312	312
						Centrally Sponsored Schemes	General-Voted	1293A	*Voucher*	2,808	0	0	0	2,808	2,808
							General-Voted	1294	*Voucher*	1,201	0	0	0	1,201	1,201
						Centrally Sponsored Schemes	General-Voted	1294A	*Voucher*	10,809	0	0	0	10,809	10,809
							General-Voted	1295	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1295A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1296	*Voucher*	4,507	0	0	0	4,507	4,507

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(for Reconcilation)
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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1296A	*Voucher*	40,564	0	0	0	40,564	40,564
							General-Voted	1297	*Voucher*	5,993	0	0	0	5,993	5,993
						Centrally Sponsored Schemes	General-Voted	1297A	*Voucher*	53,936	0	0	0	53,936	53,936
							General-Voted	1298	*Voucher*	1,108	0	0	0	1,108	1,108
						Centrally Sponsored Schemes	General-Voted	1298A	*Voucher*	9,972	0	0	0	9,972	9,972
							General-Voted	1299	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1299A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	13	*Voucher*	23,202	0	0	0	23,202	23,202
							General-Voted	1300	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	1300A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	1301	*Voucher*	662	0	0	0	662	662
						Centrally Sponsored Schemes	General-Voted	1301A	*Voucher*	5,962	0	0	0	5,962	5,962
							General-Voted	1302	*Voucher*	669	0	0	0	669	669
						Centrally Sponsored Schemes	General-Voted	1302A	*Voucher*	6,025	0	0	0	6,025	6,025
							General-Voted	1303	*Voucher*	13,483	0	0	0	13,483	13,483

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1303A	*Voucher*	1,21,347	0	0	0	1,21,347	1,21,347
							General-Voted	1304	*Voucher*	1,958	0	0	0	1,958	1,958
						Centrally Sponsored Schemes	General-Voted	1304A	*Voucher*	17,622	0	0	0	17,622	17,622
							General-Voted	1305	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1305A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1306	*Voucher*	27,754	0	0	0	27,754	27,754
						Centrally Sponsored Schemes	General-Voted	1306A	*Voucher*	2,49,790	0	0	0	2,49,790	2,49,790
							General-Voted	1307	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1307A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1308	*Voucher*	4,564	0	0	0	4,564	4,564
						Centrally Sponsored Schemes	General-Voted	1308A	*Voucher*	41,076	0	0	0	41,076	41,076
							General-Voted	14	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	140	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	141	*Voucher*	36,847	0	0	0	36,847	36,847
							General-Voted	142	*Voucher*	2,64,471	0	0	0	2,64,471	2,64,471
							General-Voted	143	*Voucher*	12,641	0	0	0	12,641	12,641

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	144	*Voucher*	2,97,806	0	0	0	2,97,806	2,97,806
							General-Voted	145	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	146	*Voucher*	11,425	0	0	0	11,425	11,425
							General-Voted	147	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	148	*Voucher*	1,80,121	0	0	0	1,80,121	1,80,121
							General-Voted	149	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	15	*Voucher*	32,000	0	0	0	32,000	32,000
							General-Voted	150	*Voucher*	2,18,600	0	0	0	2,18,600	2,18,600
							General-Voted	151	*Voucher*	1,558	0	0	0	1,558	1,558
							General-Voted	152	*Voucher*	1,79,030	0	0	0	1,79,030	1,79,030
							General-Voted	153	*Voucher*	1,78,770	0	0	0	1,78,770	1,78,770
							General-Voted	154	*Voucher*	11,232	0	0	0	11,232	11,232
							General-Voted	155	*Voucher*	1,99,309	0	0	0	1,99,309	1,99,309
							General-Voted	156	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	157	*Voucher*	1,680	0	0	0	1,680	1,680
							General-Voted	158	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	159	*Voucher*	1,79,657	0	0	0	1,79,657	1,79,657
							General-Voted	16	*Voucher*	1,80,121	0	0	0	1,80,121	1,80,121
							General-Voted	160	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	161	*Voucher*	11,142	0	0	0	11,142	11,142
							General-Voted	162	*Voucher*	24,880	0	0	0	24,880	24,880
							General-Voted	163	*Voucher*	2,28,136	0	0	0	2,28,136	2,28,136
							General-Voted	164	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	165	*Voucher*						

Voucher Wise Expenditure Report
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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	165		2,12,186	0	0	0	2,12,186	2,12,186
							General-Voted	166	*Voucher*	12,641	0	0	0	12,641	12,641
							General-Voted	167	*Voucher*	2,75,019	0	0	0	2,75,019	2,75,019
							General-Voted	168	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	169	*Voucher*	10,470	0	0	0	10,470	10,470
							General-Voted	17	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	170	*Voucher*	2,47,434	0	0	0	2,47,434	2,47,434
							General-Voted	171	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	172	*Voucher*	1,77,165	0	0	0	1,77,165	1,77,165
							General-Voted	173	*Voucher*	13,030	0	0	0	13,030	13,030
							General-Voted	174	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	175	*Voucher*	1,16,691	0	0	0	1,16,691	1,16,691
							General-Voted	176	*Voucher*	2,14,574	0	0	0	2,14,574	2,14,574
							General-Voted	177	*Voucher*	30,400	0	0	0	30,400	30,400
							General-Voted	178	*Voucher*	1,96,782	0	0	0	1,96,782	1,96,782
							General-Voted	179	*Voucher*	1,95,074	0	0	0	1,95,074	1,95,074
							General-Voted	18	*Voucher*	5,550	0	0	0	5,550	5,550
							General-Voted	180	*Voucher*	1,83,560	0	0	0	1,83,560	1,83,560
							General-Voted	181	*Voucher*	1,73,990	0	0	0	1,73,990	1,73,990
							General-Voted	182	*Voucher*	1,107	0	0	0	1,107	1,107
							General-Voted	183	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	184	*Voucher*	14,564	0	0	0	14,564	14,564
							General-Voted	185	*Voucher*	1,81,071	0	0	0	1,81,071	1,81,071
							General-Voted	186	*Voucher*						

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	186		2,78,141	0	0	0	2,78,141	2,78,141
							General-Voted	187	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	188	*Voucher*	2,18,033	0	0	0	2,18,033	2,18,033
							General-Voted	189	*Voucher*	1,99,475	0	0	0	1,99,475	1,99,475
							General-Voted	19	*Voucher*	2,10,655	0	0	0	2,10,655	2,10,655
							General-Voted	190	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	1905	*Voucher*	1,316	0	0	0	1,316	1,316
						Centrally Sponsored Schemes	General-Voted	1905A	*Voucher*	11,844	0	0	0	11,844	11,844
							General-Voted	1906	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	1906A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	1907	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1907A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1908	*Voucher*	1,659	0	0	0	1,659	1,659
						Centrally Sponsored Schemes	General-Voted	1908A	*Voucher*	14,931	0	0	0	14,931	14,931
							General-Voted	1909	*Voucher*	5,433	0	0	0	5,433	5,433
						Centrally Sponsored Schemes	General-Voted	1909A	*Voucher*	48,899	0	0	0	48,899	48,899
							General-Voted	191	*Voucher*	15,680	0	0	0	15,680	15,680

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1910	*Voucher*	3,440	0	0	0	3,440	3,440
						Centrally Sponsored Schemes	General-Voted	1910A	*Voucher*	30,960	0	0	0	30,960	30,960
							General-Voted	1911	*Voucher*	2,384	0	0	0	2,384	2,384
						Centrally Sponsored Schemes	General-Voted	1911A	*Voucher*	21,458	0	0	0	21,458	21,458
							General-Voted	1912	*Voucher*	10,260	0	0	0	10,260	10,260
						Centrally Sponsored Schemes	General-Voted	1912A	*Voucher*	92,340	0	0	0	92,340	92,340
							General-Voted	1913	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	1913A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1914	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1914A	*Voucher*	135	0	0	0	135	135
							General-Voted	1915	*Voucher*	631	0	0	0	631	631
						Centrally Sponsored Schemes	General-Voted	1915A	*Voucher*	5,679	0	0	0	5,679	5,679
							General-Voted	1916	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	1916A	*Voucher*	2,106	0	0	0	2,106	2,106
							General-Voted	1917	*Voucher*	165	0	0	0	165	165

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1917A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	1918	*Voucher*	837	0	0	0	837	837
						Centrally Sponsored Schemes	General-Voted	1918A	*Voucher*	7,533	0	0	0	7,533	7,533
							General-Voted	1919	*Voucher*	13,857	0	0	0	13,857	13,857
						Centrally Sponsored Schemes	General-Voted	1919A	*Voucher*	1,24,708	0	0	0	1,24,708	1,24,708
							General-Voted	192	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	1920	*Voucher*	9,632	0	0	0	9,632	9,632
						Centrally Sponsored Schemes	General-Voted	1920A	*Voucher*	86,692	0	0	0	86,692	86,692
							General-Voted	1921	*Voucher*	1,132	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	1921A	*Voucher*	10,188	0	0	0	10,188	10,188
							General-Voted	1922	*Voucher*	5,037	0	0	0	5,037	5,037
						Centrally Sponsored Schemes	General-Voted	1922A	*Voucher*	45,338	0	0	0	45,338	45,338
							General-Voted	1923	*Voucher*	97	0	0	0	97	97
						Centrally Sponsored Schemes	General-Voted	1923A	*Voucher*	873	0	0	0	873	873
							General-Voted	1924	*Voucher*	5,739	0	0	0	5,739	5,739

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1924A	*Voucher*	51,651	0	0	0	51,651	51,651
							General-Voted	1925	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1925A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1926	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	1926A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	1927	*Voucher*	2,384	0	0	0	2,384	2,384
						Centrally Sponsored Schemes	General-Voted	1927A	*Voucher*	21,455	0	0	0	21,455	21,455
							General-Voted	1928	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1928A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	1929	*Voucher*	357	0	0	0	357	357
						Centrally Sponsored Schemes	General-Voted	1929A	*Voucher*	3,213	0	0	0	3,213	3,213
							General-Voted	193	*Voucher*	2,30,950	0	0	0	2,30,950	2,30,950
							General-Voted	1930	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1930A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1931	*Voucher*	499	0	0	0	499	499

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1931A	*Voucher*	4,491	0	0	0	4,491	4,491
							General-Voted	1932	*Voucher*	114	0	0	0	114	114
						Centrally Sponsored Schemes	General-Voted	1932A	*Voucher*	1,023	0	0	0	1,023	1,023
							General-Voted	1933	*Voucher*	279	0	0	0	279	279
						Centrally Sponsored Schemes	General-Voted	1933A	*Voucher*	2,509	0	0	0	2,509	2,509
							General-Voted	1934	*Voucher*	4,153	0	0	0	4,153	4,153
						Centrally Sponsored Schemes	General-Voted	1934A	*Voucher*	37,377	0	0	0	37,377	37,377
							General-Voted	1935	*Voucher*	648	0	0	0	648	648
						Centrally Sponsored Schemes	General-Voted	1935A	*Voucher*	5,832	0	0	0	5,832	5,832
							General-Voted	1936	*Voucher*	4,173	0	0	0	4,173	4,173
						Centrally Sponsored Schemes	General-Voted	1936A	*Voucher*	37,552	0	0	0	37,552	37,552
							General-Voted	1937	*Voucher*	13,482	0	0	0	13,482	13,482
						Centrally Sponsored Schemes	General-Voted	1937A	*Voucher*	1,21,338	0	0	0	1,21,338	1,21,338
							General-Voted	1938	*Voucher*	21,810	0	0	0	21,810	21,810
						Centrally	General-Voted	1938A	*Voucher*	1,96,290	0	0	0	1,96,290	1,96,290

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1939	*Voucher*	1,369	0	0	0	1,369	1,369
						Centrally Sponsored Schemes	General-Voted	1939A	*Voucher*	12,326	0	0	0	12,326	12,326
							General-Voted	194	*Voucher*	2,77,159	0	0	0	2,77,159	2,77,159
							General-Voted	1940	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	1940A	*Voucher*	1,661	0	0	0	1,661	1,661
							General-Voted	1941	*Voucher*	7,646	0	0	0	7,646	7,646
						Centrally Sponsored Schemes	General-Voted	1941A	*Voucher*	68,818	0	0	0	68,818	68,818
							General-Voted	1942	*Voucher*	7,907	0	0	0	7,907	7,907
						Centrally Sponsored Schemes	General-Voted	1942A	*Voucher*	71,163	0	0	0	71,163	71,163
							General-Voted	1943	*Voucher*	14,263	0	0	0	14,263	14,263
						Centrally Sponsored Schemes	General-Voted	1943A	*Voucher*	1,28,369	0	0	0	1,28,369	1,28,369
							General-Voted	1944	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	1944A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	1945	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1945A	*Voucher*	18,000	0	0	0	18,000	18,000

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1946	*Voucher*	293	0	0	0	293	293
						Centrally Sponsored Schemes	General-Voted	1946A	*Voucher*	2,634	0	0	0	2,634	2,634
							General-Voted	1947	*Voucher*	5,414	0	0	0	5,414	5,414
						Centrally Sponsored Schemes	General-Voted	1947A	*Voucher*	48,727	0	0	0	48,727	48,727
							General-Voted	1948	*Voucher*	1,626	0	0	0	1,626	1,626
						Centrally Sponsored Schemes	General-Voted	1948A	*Voucher*	14,632	0	0	0	14,632	14,632
							General-Voted	1949	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	1949A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	195	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	1950	*Voucher*	17,936	0	0	0	17,936	17,936
						Centrally Sponsored Schemes	General-Voted	1950A	*Voucher*	1,61,424	0	0	0	1,61,424	1,61,424
							General-Voted	1951	*Voucher*	4,057	0	0	0	4,057	4,057
						Centrally Sponsored Schemes	General-Voted	1951A	*Voucher*	36,513	0	0	0	36,513	36,513
							General-Voted	1952	*Voucher*	1,269	0	0	0	1,269	1,269
						Centrally Sponsored Schemes	General-Voted	1952A	*Voucher*	11,421	0	0	0	11,421	11,421

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1953	*Voucher*	10,318	0	0	0	10,318	10,318
						Centrally Sponsored Schemes	General-Voted	1953A	*Voucher*	92,862	0	0	0	92,862	92,862
							General-Voted	1954	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1954A	*Voucher*	540	0	0	0	540	540
							General-Voted	1955	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	1955A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	1956	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	1956A	*Voucher*	11,747	0	0	0	11,747	11,747
							General-Voted	1957	*Voucher*	429	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	1957A	*Voucher*	3,861	0	0	0	3,861	3,861
							General-Voted	1958	*Voucher*	4,144	0	0	0	4,144	4,144
						Centrally Sponsored Schemes	General-Voted	1958A	*Voucher*	37,296	0	0	0	37,296	37,296
							General-Voted	1959	*Voucher*	2,509	0	0	0	2,509	2,509
						Centrally Sponsored Schemes	General-Voted	1959A	*Voucher*	22,579	0	0	0	22,579	22,579
							General-Voted	196	*Voucher*	13,020	0	0	0	13,020	13,020

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1960	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1960A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1961	*Voucher*	295	0	0	0	295	295
						Centrally Sponsored Schemes	General-Voted	1961A	*Voucher*	2,655	0	0	0	2,655	2,655
							General-Voted	1962	*Voucher*	98	0	0	0	98	98
						Centrally Sponsored Schemes	General-Voted	1962A	*Voucher*	883	0	0	0	883	883
							General-Voted	197	*Voucher*	2,77,256	0	0	0	2,77,256	2,77,256
							General-Voted	198	*Voucher*	2,37,328	0	0	0	2,37,328	2,37,328
							General-Voted	1985	*Voucher*	1,699	0	0	0	1,699	1,699
						Centrally Sponsored Schemes	General-Voted	1985A	*Voucher*	15,289	0	0	0	15,289	15,289
							General-Voted	1986	*Voucher*	2,424	0	0	0	2,424	2,424
						Centrally Sponsored Schemes	General-Voted	1986A	*Voucher*	21,816	0	0	0	21,816	21,816
							General-Voted	1987	*Voucher*	2,979	0	0	0	2,979	2,979
						Centrally Sponsored Schemes	General-Voted	1987A	*Voucher*	26,813	0	0	0	26,813	26,813
							General-Voted	1988	*Voucher*	1,784	0	0	0	1,784	1,784
						Centrally Sponsored	General-Voted	1988A	*Voucher*	16,056	0	0	0	16,056	16,056

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1989	*Voucher*	372	0	0	0	372	372
						Centrally Sponsored Schemes	General-Voted	1989A	*Voucher*	3,348	0	0	0	3,348	3,348
							General-Voted	1990	*Voucher*	41,762	0	0	0	41,762	41,762
						Centrally Sponsored Schemes	General-Voted	1990A	*Voucher*	3,75,862	0	0	0	3,75,862	3,75,862
							General-Voted	1991	*Voucher*	8,319	0	0	0	8,319	8,319
						Centrally Sponsored Schemes	General-Voted	1991A	*Voucher*	74,871	0	0	0	74,871	74,871
							General-Voted	1992	*Voucher*	2,907	0	0	0	2,907	2,907
						Centrally Sponsored Schemes	General-Voted	1992A	*Voucher*	26,163	0	0	0	26,163	26,163
							General-Voted	1993	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1993A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1994	*Voucher*	2,522	0	0	0	2,522	2,522
						Centrally Sponsored Schemes	General-Voted	1994A	*Voucher*	22,702	0	0	0	22,702	22,702
							General-Voted	1995	*Voucher*	8,188	0	0	0	8,188	8,188
						Centrally Sponsored Schemes	General-Voted	1995A	*Voucher*	73,692	0	0	0	73,692	73,692
							General-Voted	1996	*Voucher*	2,258	0	0	0	2,258	2,258

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1996A	*Voucher*	20,325	0	0	0	20,325	20,325
							General-Voted	1997	*Voucher*	5,233	0	0	0	5,233	5,233
						Centrally Sponsored Schemes	General-Voted	1997A	*Voucher*	47,095	0	0	0	47,095	47,095
							General-Voted	1998	*Voucher*	2,576	0	0	0	2,576	2,576
						Centrally Sponsored Schemes	General-Voted	1998A	*Voucher*	23,184	0	0	0	23,184	23,184
							General-Voted	1999	*Voucher*	1,415	0	0	0	1,415	1,415
						Centrally Sponsored Schemes	General-Voted	1999A	*Voucher*	12,737	0	0	0	12,737	12,737
							General-Voted	20	*Voucher*	20,178	0	0	0	20,178	20,178
							General-Voted	2000	*Voucher*	2,696	0	0	0	2,696	2,696
						Centrally Sponsored Schemes	General-Voted	2000A	*Voucher*	24,261	0	0	0	24,261	24,261
							General-Voted	2001	*Voucher*	462	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	2001A	*Voucher*	4,158	0	0	0	4,158	4,158
							General-Voted	2002	*Voucher*	3,408	0	0	0	3,408	3,408
						Centrally Sponsored Schemes	General-Voted	2002A	*Voucher*	30,676	0	0	0	30,676	30,676
							General-Voted	2003	*Voucher*	3,329	0	0	0	3,329	3,329

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2003A	*Voucher*	29,959	0	0	0	29,959	29,959
							General-Voted	2004	*Voucher*	7,368	0	0	0	7,368	7,368
						Centrally Sponsored Schemes	General-Voted	2004A	*Voucher*	66,311	0	0	0	66,311	66,311
							General-Voted	2005	*Voucher*	11,840	0	0	0	11,840	11,840
						Centrally Sponsored Schemes	General-Voted	2005A	*Voucher*	1,06,557	0	0	0	1,06,557	1,06,557
							General-Voted	2006	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	2006A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	2007	*Voucher*	3,601	0	0	0	3,601	3,601
						Centrally Sponsored Schemes	General-Voted	2007A	*Voucher*	32,414	0	0	0	32,414	32,414
							General-Voted	2008	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	2008A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	2009	*Voucher*	2,197	0	0	0	2,197	2,197
						Centrally Sponsored Schemes	General-Voted	2009A	*Voucher*	19,768	0	0	0	19,768	19,768
							General-Voted	2010	*Voucher*	212	0	0	0	212	212
						Centrally	General-Voted	2010A	*Voucher*	1,907	0	0	0	1,907	1,907

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2011	*Voucher*	1,567	0	0	0	1,567	1,567
						Centrally Sponsored Schemes	General-Voted	2011A	*Voucher*	14,108	0	0	0	14,108	14,108
							General-Voted	21	*Voucher*	62,200	0	0	0	62,200	62,200
							General-Voted	2140	*Voucher*	1,721	0	0	0	1,721	1,721
						Centrally Sponsored Schemes	General-Voted	2140A	*Voucher*	15,493	0	0	0	15,493	15,493
							General-Voted	2141	*Voucher*	45,133	0	0	0	45,133	45,133
						Centrally Sponsored Schemes	General-Voted	2141A	*Voucher*	4,06,195	0	0	0	4,06,195	4,06,195
							General-Voted	2142	*Voucher*	1,856	0	0	0	1,856	1,856
						Centrally Sponsored Schemes	General-Voted	2142A	*Voucher*	16,704	0	0	0	16,704	16,704
							General-Voted	2143	*Voucher*	42,542	0	0	0	42,542	42,542
						Centrally Sponsored Schemes	General-Voted	2143A	*Voucher*	3,82,882	0	0	0	3,82,882	3,82,882
							General-Voted	2144	*Voucher*	45,133	0	0	0	45,133	45,133
						Centrally Sponsored Schemes	General-Voted	2144A	*Voucher*	4,06,195	0	0	0	4,06,195	4,06,195
							General-Voted	2147	*Voucher*	2,099	0	0	0	2,099	2,099
						Centrally Sponsored Schemes	General-Voted	2147A	*Voucher*	18,896	0	0	0	18,896	18,896

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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2148	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2148A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2149	*Voucher*	863	0	0	0	863	863
						Centrally Sponsored Schemes	General-Voted	2149A	*Voucher*	7,762	0	0	0	7,762	7,762
							General-Voted	22	*Voucher*	7,664	0	0	0	7,664	7,664
							General-Voted	23	*Voucher*	5,028	0	0	0	5,028	5,028
							General-Voted	24	*Voucher*	7,100	0	0	0	7,100	7,100
							General-Voted	240	*Voucher*	28,154	0	0	0	28,154	28,154
							General-Voted	241	*Voucher*	58,000	0	0	0	58,000	58,000
							General-Voted	242	*Voucher*	5,800	0	0	0	5,800	5,800
							General-Voted	243	*Voucher*	22,330	0	0	0	22,330	22,330
							General-Voted	244	*Voucher*	61,700	0	0	0	61,700	61,700
							General-Voted	245	*Voucher*	1,90,662	0	0	0	1,90,662	1,90,662
							General-Voted	246	*Voucher*	5,140	0	0	0	5,140	5,140
							General-Voted	247	*Voucher*	9,040	0	0	0	9,040	9,040
							General-Voted	248	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	249	*Voucher*	24,830	0	0	0	24,830	24,830
							General-Voted	25	*Voucher*	2,72,591	0	0	0	2,72,591	2,72,591
							General-Voted	250	*Voucher*	24,650	0	0	0	24,650	24,650
							General-Voted	251	*Voucher*	22,000	0	0	0	22,000	22,000
							General-Voted	252	*Voucher*	16,800	0	0	0	16,800	16,800

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	253	*Voucher*	12,850	0	0	0	12,850	12,850
							General-Voted	254	*Voucher*	2,980	0	0	0	2,980	2,980
							General-Voted	255	*Voucher*	22,088	0	0	0	22,088	22,088
							General-Voted	256	*Voucher*	22,067	0	0	0	22,067	22,067
							General-Voted	257	*Voucher*	25,280	0	0	0	25,280	25,280
							General-Voted	258	*Voucher*	27,555	0	0	0	27,555	27,555
							General-Voted	259	*Voucher*	7,139	0	0	0	7,139	7,139
							General-Voted	26	*Voucher*	920	0	0	0	920	920
							General-Voted	260	*Voucher*	5,630	0	0	0	5,630	5,630
							General-Voted	261	*Voucher*	979	0	0	0	979	979
							General-Voted	262	*Voucher*	22,554	0	0	0	22,554	22,554
							General-Voted	263	*Voucher*	96,000	0	0	0	96,000	96,000
							General-Voted	264	*Voucher*	2,23,323	0	0	0	2,23,323	2,23,323
							General-Voted	265	*Voucher*	31,000	0	0	0	31,000	31,000
							General-Voted	266	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	267	*Voucher*	41,858	0	0	0	41,858	41,858
							General-Voted	268	*Voucher*	51,900	0	0	0	51,900	51,900
							General-Voted	269	*Voucher*	6,994	0	0	0	6,994	6,994
							General-Voted	27	*Voucher*	87,332	0	0	0	87,332	87,332
							General-Voted	270	*Voucher*	66,498	0	0	0	66,498	66,498
							General-Voted	271	*Voucher*	23,972	0	0	0	23,972	23,972
							General-Voted	272	*Voucher*	2,188	0	0	0	2,188	2,188
							General-Voted	273	*Voucher*	9,500	0	0	0	9,500	9,500
							General-Voted	274	*Voucher*						

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	274		36,031	0	0	0	36,031	36,031
							General-Voted	275	*Voucher*	25,528	0	0	0	25,528	25,528
							General-Voted	276	*Voucher*	85,866	0	0	0	85,866	85,866
							General-Voted	277	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	278	*Voucher*	52,000	0	0	0	52,000	52,000
							General-Voted	28	*Voucher*	33,000	0	0	0	33,000	33,000
							General-Voted	29	*Voucher*	2,468	0	0	0	2,468	2,468
							General-Voted	30	*Voucher*	12,022	0	0	0	12,022	12,022
							General-Voted	31	*Voucher*	3,280	0	0	0	3,280	3,280
							General-Voted	32	*Voucher*	1,900	0	0	0	1,900	1,900
							General-Voted	323	*Voucher*	27,384	0	0	0	27,384	27,384
						Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	2,46,460	0	0	0	2,46,460	2,46,460
							General-Voted	324	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	324A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	325	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	326	*Voucher*	19,337	0	0	0	19,337	19,337
						Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	1,74,036	0	0	0	1,74,036	1,74,036
							General-Voted	327	*Voucher*	3,000	0	0	0	3,000	3,000

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	328	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	329	*Voucher*	27,821	0	0	0	27,821	27,821
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	2,50,394	0	0	0	2,50,394	2,50,394
							General-Voted	33	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	330	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	331	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	332	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	333	*Voucher*	17,323	0	0	0	17,323	17,323
						Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	1,55,904	0	0	0	1,55,904	1,55,904
							General-Voted	334	*Voucher*	17,310	0	0	0	17,310	17,310

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	334A	*Voucher*	1,55,794	0	0	0	1,55,794	1,55,794
							General-Voted	337	*Voucher*	6,161	0	0	0	6,161	6,161
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	55,448	0	0	0	55,448	55,448
							General-Voted	338	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	225	0	0	0	225	225
							General-Voted	339	*Voucher*	4,462	0	0	0	4,462	4,462
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	40,157	0	0	0	40,157	40,157
							General-Voted	34	*Voucher*	88,554	0	0	0	88,554	88,554
							General-Voted	340	*Voucher*	4,910	0	0	0	4,910	4,910
						Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	44,190	0	0	0	44,190	44,190
							General-Voted	341	*Voucher*	2,213	0	0	0	2,213	2,213
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	19,914	0	0	0	19,914	19,914
							General-Voted	342	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	900	0	0	0	900	900
							General-Voted	343	*Voucher*	3,215	0	0	0	3,215	3,215

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	343A	*Voucher*	28,938	0	0	0	28,938	28,938
							General-Voted	344	*Voucher*	5,015	0	0	0	5,015	5,015
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	45,139	0	0	0	45,139	45,139
							General-Voted	345	*Voucher*	2,217	0	0	0	2,217	2,217
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	19,953	0	0	0	19,953	19,953
							General-Voted	346	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	347	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	348	*Voucher*	4,883	0	0	0	4,883	4,883
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	43,948	0	0	0	43,948	43,948
							General-Voted	349	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	349A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	35	*Voucher*	1,02,023	0	0	0	1,02,023	1,02,023
							General-Voted	350	*Voucher*	2,275	0	0	0	2,275	2,275

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	350A	*Voucher*	20,475	0	0	0	20,475	20,475
							General-Voted	351	*Voucher*	1,187	0	0	0	1,187	1,187
						Centrally Sponsored Schemes	General-Voted	351A	*Voucher*	10,681	0	0	0	10,681	10,681
							General-Voted	352	*Voucher*	548	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	352A	*Voucher*	4,931	0	0	0	4,931	4,931
							General-Voted	353	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	353A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	354	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	354A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	355	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	355A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	356	*Voucher*	4,173	0	0	0	4,173	4,173
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	37,562	0	0	0	37,562	37,562
							General-Voted	357	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally	General-Voted	357A	*Voucher*	13,230	0	0	0	13,230	13,230

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Shillong

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	358	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	358A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	359	*Voucher*	8,637	0	0	0	8,637	8,637
						Centrally Sponsored Schemes	General-Voted	359A	*Voucher*	77,737	0	0	0	77,737	77,737
							General-Voted	36	*Voucher*	35,438	0	0	0	35,438	35,438
							General-Voted	360	*Voucher*	1,087	0	0	0	1,087	1,087
						Centrally Sponsored Schemes	General-Voted	360A	*Voucher*	9,788	0	0	0	9,788	9,788
							General-Voted	361	*Voucher*	1,772	0	0	0	1,772	1,772
						Centrally Sponsored Schemes	General-Voted	361A	*Voucher*	15,952	0	0	0	15,952	15,952
							General-Voted	362	*Voucher*	9,175	0	0	0	9,175	9,175
						Centrally Sponsored Schemes	General-Voted	362A	*Voucher*	82,573	0	0	0	82,573	82,573
							General-Voted	363	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	363A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	364	*Voucher*	2,135	0	0	0	2,135	2,135
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	19,215	0	0	0	19,215	19,215

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	365	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	366	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	366A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	367	*Voucher*	2,001	0	0	0	2,001	2,001
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	18,009	0	0	0	18,009	18,009
							General-Voted	368	*Voucher*	2,907	0	0	0	2,907	2,907
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	26,163	0	0	0	26,163	26,163
							General-Voted	369	*Voucher*	1,960	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	37	*Voucher*	14,564	0	0	0	14,564	14,564
							General-Voted	370	*Voucher*	921	0	0	0	921	921
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	8,291	0	0	0	8,291	8,291
							General-Voted	371	*Voucher*	4,368	0	0	0	4,368	4,368
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	39,312	0	0	0	39,312	39,312

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Shillong

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Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	372	*Voucher*	24,600	0	0	0	24,600	24,600
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	2,21,400	0	0	0	2,21,400	2,21,400
							General-Voted	373	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	374	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	38	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	39	*Voucher*	2,23,128	0	0	0	2,23,128	2,23,128
							General-Voted	40	*Voucher*	2,27,095	0	0	0	2,27,095	2,27,095
							General-Voted	404	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	404A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	405	*Voucher*	1,052	0	0	0	1,052	1,052
						Centrally Sponsored Schemes	General-Voted	405A	*Voucher*	9,468	0	0	0	9,468	9,468
							General-Voted	406	*Voucher*	2,275	0	0	0	2,275	2,275
						Centrally Sponsored Schemes	General-Voted	406A	*Voucher*	20,475	0	0	0	20,475	20,475
							General-Voted	407	*Voucher*	299	0	0	0	299	299

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	407A	*Voucher*	2,691	0	0	0	2,691	2,691
							General-Voted	408	*Voucher*	895	0	0	0	895	895
						Centrally Sponsored Schemes	General-Voted	408A	*Voucher*	8,055	0	0	0	8,055	8,055
							General-Voted	409	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	409A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	41	*Voucher*	2,27,096	0	0	0	2,27,096	2,27,096
							General-Voted	410	*Voucher*	2,070	0	0	0	2,070	2,070
						Centrally Sponsored Schemes	General-Voted	410A	*Voucher*	18,630	0	0	0	18,630	18,630
							General-Voted	411	*Voucher*	413	0	0	0	413	413
						Centrally Sponsored Schemes	General-Voted	411A	*Voucher*	3,717	0	0	0	3,717	3,717
							General-Voted	412	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	2,844	0	0	0	2,844	2,844
							General-Voted	413	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	413A	*Voucher*	2,580	0	0	0	2,580	2,580
							General-Voted	414	*Voucher*	162	0	0	0	162	162

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	414A	*Voucher*	1,462	0	0	0	1,462	1,462
							General-Voted	415	*Voucher*	19,105	0	0	0	19,105	19,105
						Centrally Sponsored Schemes	General-Voted	415A	*Voucher*	1,71,940	0	0	0	1,71,940	1,71,940
							General-Voted	416	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	416A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	417	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	418	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	419	*Voucher*	177	0	0	0	177	177
						Centrally Sponsored Schemes	General-Voted	419A	*Voucher*	1,593	0	0	0	1,593	1,593
							General-Voted	42	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	420	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	420A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	421	*Voucher*	5,526	0	0	0	5,526	5,526

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	421A	*Voucher*	49,731	0	0	0	49,731	49,731
							General-Voted	62	*Voucher*	7,75,224	0	0	0	7,75,224	7,75,224
							General-Voted	63	*Voucher*	2,10,635	0	0	0	2,10,635	2,10,635
							General-Voted	64	*Voucher*	54,350	0	0	0	54,350	54,350
							General-Voted	65	*Voucher*	25,100	0	0	0	25,100	25,100
							General-Voted	66	*Voucher*	11,000	0	0	0	11,000	11,000
							General-Voted	67	*Voucher*	17,640	0	0	0	17,640	17,640
							General-Voted	68	*Voucher*	1,12,198	0	0	0	1,12,198	1,12,198
							General-Voted	69	*Voucher*	12,273	0	0	0	12,273	12,273
							General-Voted	70	*Voucher*	11,916	0	0	0	11,916	11,916
							General-Voted	75	*Voucher*	1,85,058	0	0	0	1,85,058	1,85,058
							General-Voted	8	*Voucher*	19,290	0	0	0	19,290	19,290
							General-Voted	9	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	908	*Voucher*	5,195	0	0	0	5,195	5,195
						Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	46,755	0	0	0	46,755	46,755
							General-Voted	909	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	910	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	5,273	0	0	0	5,273	5,273

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	911	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	2,596	0	0	0	2,596	2,596
							General-Voted	912	*Voucher*	184	0	0	0	184	184
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	1,657	0	0	0	1,657	1,657
							General-Voted	913	*Voucher*	1,845	0	0	0	1,845	1,845
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	16,605	0	0	0	16,605	16,605
							General-Voted	914	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	4,365	0	0	0	4,365	4,365
							General-Voted	915	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	915A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	916	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	916A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	917	*Voucher*	15,413	0	0	0	15,413	15,413
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	1,38,721	0	0	0	1,38,721	1,38,721
							General-Voted	92	*Voucher*	56,676	0	0	0	56,676	56,676

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	93	*Voucher*	2,20,648	0	0	0	2,20,648	2,20,648
							General-Voted	94	*Voucher*	65,440	0	0	0	65,440	65,440
							General-Voted	948	*Voucher*	7,619	0	0	0	7,619	7,619
						Centrally Sponsored Schemes	General-Voted	948A	*Voucher*	68,573	0	0	0	68,573	68,573
							General-Voted	949	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	949A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	95	*Voucher*	13,020	0	0	0	13,020	13,020
							General-Voted	950	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	950A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	951	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	952	*Voucher*	11,169	0	0	0	11,169	11,169
						Centrally Sponsored Schemes	General-Voted	952A	*Voucher*	1,00,525	0	0	0	1,00,525	1,00,525
							General-Voted	953	*Voucher*	1,855	0	0	0	1,855	1,855
						Centrally Sponsored Schemes	General-Voted	953A	*Voucher*	16,695	0	0	0	16,695	16,695
							General-Voted	954	*Voucher*	540	0	0	0	540	540

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	954A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	955	*Voucher*	14,628	0	0	0	14,628	14,628
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	1,31,651	0	0	0	1,31,651	1,31,651
							General-Voted	956	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	8,450	0	0	0	8,450	8,450
							General-Voted	957	*Voucher*	58	0	0	0	58	58
						Centrally Sponsored Schemes	General-Voted	957A	*Voucher*	522	0	0	0	522	522
							General-Voted	958	*Voucher*	1,784	0	0	0	1,784	1,784
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	16,052	0	0	0	16,052	16,052
							General-Voted	959	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	96	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	960	*Voucher*	3,553	0	0	0	3,553	3,553
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	31,977	0	0	0	31,977	31,977
							General-Voted	961	*Voucher*	17,519	0	0	0	17,519	17,519

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	1,57,668	0	0	0	1,57,668	1,57,668
							General-Voted	962	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	963	*Voucher*	48,834	0	0	0	48,834	48,834
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	4,39,506	0	0	0	4,39,506	4,39,506
							General-Voted	964	*Voucher*	4,700	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	964A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	965	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	965A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	966	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	967	*Voucher*	9,041	0	0	0	9,041	9,041
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	81,369	0	0	0	81,369	81,369
							General-Voted	968	*Voucher*	407	0	0	0	407	407
						Centrally	General-Voted	968A	*Voucher*	3,668	0	0	0	3,668	3,668

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	969	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	12,874	0	0	0	12,874	12,874
							General-Voted	97	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	970	*Voucher*	69	0	0	0	69	69
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	626	0	0	0	626	626
							General-Voted	971	*Voucher*	152	0	0	0	152	152
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	1,368	0	0	0	1,368	1,368
							General-Voted	972	*Voucher*	2,442	0	0	0	2,442	2,442
						Centrally Sponsored Schemes	General-Voted	972A	*Voucher*	21,978	0	0	0	21,978	21,978
							General-Voted	973	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	974	*Voucher*	2,282	0	0	0	2,282	2,282
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	20,538	0	0	0	20,538	20,538
							General-Voted	975	*Voucher*	3,710	0	0	0	3,710	3,710
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	33,390	0	0	0	33,390	33,390

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	976	*Voucher*	11,718	0	0	0	11,718	11,718
						Centrally Sponsored Schemes	General-Voted	976A	*Voucher*	1,05,466	0	0	0	1,05,466	1,05,466
							General-Voted	977	*Voucher*	872	0	0	0	872	872
						Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	7,846	0	0	0	7,846	7,846
							General-Voted	978	*Voucher*	15,268	0	0	0	15,268	15,268
						Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	1,37,412	0	0	0	1,37,412	1,37,412
							General-Voted	979	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	979A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	98	*Voucher*	1,80,119	0	0	0	1,80,119	1,80,119
							General-Voted	980	*Voucher*	2,951	0	0	0	2,951	2,951
						Centrally Sponsored Schemes	General-Voted	980A	*Voucher*	26,561	0	0	0	26,561	26,561
							General-Voted	981	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	981A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	982	*Voucher*	1,356	0	0	0	1,356	1,356
						Centrally Sponsored Schemes	General-Voted	982A	*Voucher*	12,204	0	0	0	12,204	12,204

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	983	*Voucher*	3,122	0	0	0	3,122	3,122
						Centrally Sponsored Schemes	General-Voted	983A	*Voucher*	28,101	0	0	0	28,101	28,101
							General-Voted	984	*Voucher*	14,160	0	0	0	14,160	14,160
						Centrally Sponsored Schemes	General-Voted	984A	*Voucher*	1,27,440	0	0	0	1,27,440	1,27,440
							General-Voted	985	*Voucher*	19,962	0	0	0	19,962	19,962
						Centrally Sponsored Schemes	General-Voted	985A	*Voucher*	1,79,661	0	0	0	1,79,661	1,79,661
							General-Voted	986	*Voucher*	6,295	0	0	0	6,295	6,295
						Centrally Sponsored Schemes	General-Voted	986A	*Voucher*	56,655	0	0	0	56,655	56,655
							General-Voted	987	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	987A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	988	*Voucher*	4,638	0	0	0	4,638	4,638
						Centrally Sponsored Schemes	General-Voted	988A	*Voucher*	41,741	0	0	0	41,741	41,741
							General-Voted	989	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	989A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	99	*Voucher*	2,72,197	0	0	0	2,72,197	2,72,197

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	990	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	990A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	991	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	991A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	992	*Voucher*	7,466	0	0	0	7,466	7,466
						Centrally Sponsored Schemes	General-Voted	992A	*Voucher*	67,194	0	0	0	67,194	67,194
							General-Voted	993	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	993A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	994	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	994A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	995	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	995A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	996	*Voucher*	8,197	0	0	0	8,197	8,197
						Centrally Sponsored Schemes	General-Voted	996A	*Voucher*	73,770	0	0	0	73,770	73,770
							General-Voted	997	*Voucher*	10,220	0	0	0	10,220	10,220

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	91,980	0	0	0	91,980	91,980
							General-Voted	998	*Voucher*	10,024	0	0	0	10,024	10,024
						Centrally Sponsored Schemes	General-Voted	998A	*Voucher*	90,216	0	0	0	90,216	90,216
							General-Voted	999	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	999A	*Voucher*	8,367	0	0	0	8,367	8,367
					Total Object Head-- *36 :*					**2,95,02,894**	**0**	**0**	**0**	**2,95,02,894**	**2,95,02,894**
					Total Sub Head :					**2,95,02,894**	**0**	**0**	**0**	**2,95,02,894**	**2,95,02,894**
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1245A	*Voucher*	12,010	0	0	0	12,010	12,010
						Centrally Sponsored Schemes	General-Voted	1246A	*Voucher*	27,360	0	0	0	27,360	27,360
						Centrally Sponsored Schemes	General-Voted	1247A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	1248A	*Voucher*	14,460	0	0	0	14,460	14,460
						Centrally Sponsored Schemes	General-Voted	1249A	*Voucher*	1,262	0	0	0	1,262	1,262
						Centrally	General-Voted	1250A	*Voucher*	3,416	0	0	0	3,416	3,416

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1251A	*Voucher*	1,235	0	0	0	1,235	1,235
						Centrally Sponsored Schemes	General-Voted	1252A	*Voucher*	522	0	0	0	522	522
						Centrally Sponsored Schemes	General-Voted	1253A	*Voucher*	58,710	0	0	0	58,710	58,710
						Centrally Sponsored Schemes	General-Voted	1254A	*Voucher*	12,010	0	0	0	12,010	12,010
						Centrally Sponsored Schemes	General-Voted	1255A	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	131	*Voucher*	10,40,000	0	0	0	10,40,000	10,40,000
							General-Voted	132	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
						Centrally Sponsored Schemes	General-Voted	2114A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	2697A	*Voucher*	17,700	0	0	0	17,700	17,700
						Centrally Sponsored Schemes	General-Voted	2698A	*Voucher*	12,083	0	0	0	12,083	12,083
						Centrally Sponsored Schemes	General-Voted	2699A	*Voucher*	12,933	0	0	0	12,933	12,933
						Centrally Sponsored	General-Voted	2700A	*Voucher*	39,515	0	0	0	39,515	39,515

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)		General-Voted	284	*Voucher*	12,700	0	0	0	12,700	12,700
							General-Voted	285	*Voucher*	3,599	0	0	0	3,599	3,599
							General-Voted	286	*Voucher*	2,200	0	0	0	2,200	2,200
							General-Voted	287	*Voucher*	59,000	0	0	0	59,000	59,000
							General-Voted	288	*Voucher*	11,850	0	0	0	11,850	11,850
							General-Voted	289	*Voucher*	7,584	0	0	0	7,584	7,584
							General-Voted	290	*Voucher*	89,142	0	0	0	89,142	89,142
							General-Voted	291	*Voucher*	38,178	0	0	0	38,178	38,178
							General-Voted	292	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	293	*Voucher*	1,01,119	0	0	0	1,01,119	1,01,119
							General-Voted	294	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2981A	*Voucher*	24,220	0	0	0	24,220	24,220
						Centrally Sponsored Schemes	General-Voted	2982A	*Voucher*	20,413	0	0	0	20,413	20,413
						Centrally Sponsored Schemes	General-Voted	2983A	*Voucher*	1,183	0	0	0	1,183	1,183
						Centrally Sponsored Schemes	General-Voted	2984A	*Voucher*	1,445	0	0	0	1,445	1,445
						Centrally Sponsored Schemes	General-Voted	2985A	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored	General-Voted	2986A	*Voucher*	13,443	0	0	0	13,443	13,443

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2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2987A	*Voucher*	13,430	0	0	0	13,430	13,430
						Centrally Sponsored Schemes	General-Voted	2988A	*Voucher*	31,815	0	0	0	31,815	31,815
						Centrally Sponsored Schemes	General-Voted	2989A	*Voucher*	5,70,000	0	0	0	5,70,000	5,70,000
						Centrally Sponsored Schemes	General-Voted	2990A	*Voucher*	1,45,614	0	0	0	1,45,614	1,45,614
						Centrally Sponsored Schemes	General-Voted	2991A	*Voucher*	49,524	0	0	0	49,524	49,524
						Centrally Sponsored Schemes	General-Voted	3674A	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3675A	*Voucher*	19,200	0	0	0	19,200	19,200
						Centrally Sponsored Schemes	General-Voted	3676A	*Voucher*	79,678	0	0	0	79,678	79,678
						Centrally Sponsored Schemes	General-Voted	3677A	*Voucher*	4,888	0	0	0	4,888	4,888
						Centrally Sponsored Schemes	General-Voted	3678A	*Voucher*	1,10,381	0	0	0	1,10,381	1,10,381
						Centrally Sponsored	General-Voted	3729A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

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2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3730A	*Voucher*	2,28,871	0	0	0	2,28,871	2,28,871
						Centrally Sponsored Schemes	General-Voted	3731A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
						Centrally Sponsored Schemes	General-Voted	3732A	*Voucher*	19,580	0	0	0	19,580	19,580
						Centrally Sponsored Schemes	General-Voted	3733A	*Voucher*	21,534	0	0	0	21,534	21,534
						Centrally Sponsored Schemes	General-Voted	3734A	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3735A	*Voucher*	2,276	0	0	0	2,276	2,276
						Centrally Sponsored Schemes	General-Voted	3736A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3737A	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	3738A	*Voucher*	9,800	0	0	0	9,800	9,800
						Centrally Sponsored Schemes	General-Voted	3739A	*Voucher*	1,404	0	0	0	1,404	1,404
						Centrally Sponsored	General-Voted	3740A	*Voucher*	1,750	0	0	0	1,750	1,750

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3741A	*Voucher*	25,832	0	0	0	25,832	25,832
						Centrally Sponsored Schemes	General-Voted	3742A	*Voucher*	1,609	0	0	0	1,609	1,609
						Centrally Sponsored Schemes	General-Voted	3743A	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	3744A	*Voucher*	16,882	0	0	0	16,882	16,882
						Centrally Sponsored Schemes	General-Voted	3745A	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	3746A	*Voucher*	9,650	0	0	0	9,650	9,650
						Centrally Sponsored Schemes	General-Voted	3747A	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3748A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	3749A	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3750A	*Voucher*	1,799	0	0	0	1,799	1,799
						Centrally Sponsored	General-Voted	3751A	*Voucher*	1,300	0	0	0	1,300	1,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3752A	*Voucher*	1,799	0	0	0	1,799	1,799
						Centrally Sponsored Schemes	General-Voted	3753A	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3754A	*Voucher*	4,750	0	0	0	4,750	4,750
						Centrally Sponsored Schemes	General-Voted	3755A	*Voucher*	8,550	0	0	0	8,550	8,550
						Centrally Sponsored Schemes	General-Voted	3796A	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3797A	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3798A	*Voucher*	675	0	0	0	675	675
							General-Voted	59	*Voucher*	11,75,000	0	0	0	11,75,000	11,75,000
							General-Voted	60	*Voucher*	10,62,200	0	0	0	10,62,200	10,62,200
							General-Voted	61	*Voucher*	11,61,000	0	0	0	11,61,000	11,61,000
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	10,10,000	0	0	0	10,10,000	10,10,000
						Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	46,982	0	0	0	46,982	46,982
						Centrally	General-Voted	933A	*Voucher*						

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	933A		15,832	0	0	0	15,832	15,832
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	935A	*Voucher*	9,40,000	0	0	0	9,40,000	9,40,000
						Centrally Sponsored Schemes	General-Voted	936A	*Voucher*	1,158	0	0	0	1,158	1,158
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	8,200	0	0	0	8,200	8,200
						Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	11,75,000	0	0	0	11,75,000	11,75,000
						Centrally Sponsored Schemes	General-Voted	939A	*Voucher*	1,66,550	0	0	0	1,66,550	1,66,550
						Centrally Sponsored Schemes	General-Voted	940A	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	941A	*Voucher*	18,617	0	0	0	18,617	18,617
						Centrally Sponsored Schemes	General-Voted	946A	*Voucher*	11,75,000	0	0	0	11,75,000	11,75,000
						Centrally Sponsored	General-Voted	947A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**1,30,72,372**	**0**	**0**	**0**	**1,30,72,372**	**1,30,72,372**
						Total Sub Head :				**1,30,72,372**	**0**	**0**	**0**	**1,30,72,372**	**1,30,72,372**
						Total Minor Head *106 :*				**4,25,75,266**	**0**	**0**	**0**	**4,25,75,266**	**4,25,75,266**
						Total Sub Major Head *2* **:**				**5,45,47,313**	**0**	**0**	**0**	**5,45,47,313**	**5,45,47,313**
						Total Major Head *2235 :*				**5,45,47,313**	**0**	**0**	**0**	**5,45,47,313**	**5,45,47,313**
						Total of Month :				**5,45,47,313**	**0**	**0**	**0**	**5,45,47,313**	**5,45,47,313**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11A	*Voucher*	45,500	0	0	0	45,500	45,500
						Centrally Sponsored Schemes	General-Voted	12A	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	13A	*Voucher*	29,500	0	0	0	29,500	29,500
						Centrally Sponsored Schemes	General-Voted	14A	*Voucher*	23,800	0	0	0	23,800	23,800
						Centrally Sponsored	General-Voted	15A	*Voucher*	11,050	0	0	0	11,050	11,050

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16A	*Voucher*	9,370	0	0	0	9,370	9,370
						Centrally Sponsored Schemes	General-Voted	17A	*Voucher*	18,060	0	0	0	18,060	18,060
						Centrally Sponsored Schemes	General-Voted	1829A	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1830A	*Voucher*	10,490	0	0	0	10,490	10,490
						Centrally Sponsored Schemes	General-Voted	1831A	*Voucher*	1,02,209	0	0	0	1,02,209	1,02,209
						Centrally Sponsored Schemes	General-Voted	1832A	*Voucher*	30,450	0	0	0	30,450	30,450
						Centrally Sponsored Schemes	General-Voted	1833A	*Voucher*	2,124	0	0	0	2,124	2,124
						Centrally Sponsored Schemes	General-Voted	1834A	*Voucher*	15,670	0	0	0	15,670	15,670
						Centrally Sponsored Schemes	General-Voted	1835A	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	1836A	*Voucher*	1,17,040	0	0	0	1,17,040	1,17,040
						Centrally Sponsored	General-Voted	1837A	*Voucher*	2,17,620	0	0	0	2,17,620	2,17,620

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1838A	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	1839A	*Voucher*	7,380	0	0	0	7,380	7,380
						Centrally Sponsored Schemes	General-Voted	1840A	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1841A	*Voucher*	3,100	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	1842A	*Voucher*	18,030	0	0	0	18,030	18,030
						Centrally Sponsored Schemes	General-Voted	1843A	*Voucher*	46,220	0	0	0	46,220	46,220
						Centrally Sponsored Schemes	General-Voted	1844A	*Voucher*	58,000	0	0	0	58,000	58,000
						Centrally Sponsored Schemes	General-Voted	1846A	*Voucher*	1,23,400	0	0	0	1,23,400	1,23,400
						Centrally Sponsored Schemes	General-Voted	18A	*Voucher*	42,310	0	0	0	42,310	42,310
						Centrally Sponsored Schemes	General-Voted	2500A	*Voucher*	5,07,656	0	0	0	5,07,656	5,07,656
						Centrally Sponsored	General-Voted	2501A	*Voucher*	52,900	0	0	0	52,900	52,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2502A	*Voucher*	30,320	0	0	0	30,320	30,320
						Centrally Sponsored Schemes	General-Voted	2503A	*Voucher*	83,480	0	0	0	83,480	83,480
						Centrally Sponsored Schemes	General-Voted	2504A	*Voucher*	18,400	0	0	0	18,400	18,400
						Centrally Sponsored Schemes	General-Voted	2505A	*Voucher*	8,840	0	0	0	8,840	8,840
						Centrally Sponsored Schemes	General-Voted	2506A	*Voucher*	36,780	0	0	0	36,780	36,780
						Centrally Sponsored Schemes	General-Voted	2507A	*Voucher*	53,990	0	0	0	53,990	53,990
						Centrally Sponsored Schemes	General-Voted	2508A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	2509A	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
						Centrally Sponsored Schemes	General-Voted	2510A	*Voucher*	17,690	0	0	0	17,690	17,690
						Centrally Sponsored Schemes	General-Voted	2514A	*Voucher*	88,260	0	0	0	88,260	88,260
						Centrally Sponsored	General-Voted	2515A	*Voucher*	15,200	0	0	0	15,200	15,200

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2516A	*Voucher*	26,600	0	0	0	26,600	26,600
						Centrally Sponsored Schemes	General-Voted	2517A	*Voucher*	15,770	0	0	0	15,770	15,770
						Centrally Sponsored Schemes	General-Voted	2518A	*Voucher*	53,740	0	0	0	53,740	53,740
						Centrally Sponsored Schemes	General-Voted	2519A	*Voucher*	52,780	0	0	0	52,780	52,780
						Centrally Sponsored Schemes	General-Voted	2520A	*Voucher*	44,530	0	0	0	44,530	44,530
						Centrally Sponsored Schemes	General-Voted	2521A	*Voucher*	19,270	0	0	0	19,270	19,270
						Centrally Sponsored Schemes	General-Voted	2522A	*Voucher*	53,400	0	0	0	53,400	53,400
						Centrally Sponsored Schemes	General-Voted	2523A	*Voucher*	44,730	0	0	0	44,730	44,730
						Centrally Sponsored Schemes	General-Voted	2524A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2525A	*Voucher*	25,960	0	0	0	25,960	25,960
						Centrally Sponsored	General-Voted	2526A	*Voucher*	47,730	0	0	0	47,730	47,730

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2527A	*Voucher*	38,380	0	0	0	38,380	38,380
						Centrally Sponsored Schemes	General-Voted	2528A	*Voucher*	55,800	0	0	0	55,800	55,800
						Centrally Sponsored Schemes	General-Voted	2529A	*Voucher*	32,060	0	0	0	32,060	32,060
						Centrally Sponsored Schemes	General-Voted	2530A	*Voucher*	65,140	0	0	0	65,140	65,140
						Centrally Sponsored Schemes	General-Voted	2531A	*Voucher*	61,300	0	0	0	61,300	61,300
						Centrally Sponsored Schemes	General-Voted	2532A	*Voucher*	86,440	0	0	0	86,440	86,440
						Centrally Sponsored Schemes	General-Voted	2533A	*Voucher*	48,280	0	0	0	48,280	48,280
						Centrally Sponsored Schemes	General-Voted	2534A	*Voucher*	41,760	0	0	0	41,760	41,760
						Centrally Sponsored Schemes	General-Voted	2535A	*Voucher*	27,060	0	0	0	27,060	27,060
						Centrally Sponsored Schemes	General-Voted	2536A	*Voucher*	77,000	0	0	0	77,000	77,000
						Centrally Sponsored	General-Voted	2537A	*Voucher*	14,000	0	0	0	14,000	14,000

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2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3010A	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally Sponsored Schemes	General-Voted	3011A	*Voucher*	1,40,680	0	0	0	1,40,680	1,40,680
						Centrally Sponsored Schemes	General-Voted	3012A	*Voucher*	57,780	0	0	0	57,780	57,780
						Centrally Sponsored Schemes	General-Voted	3013A	*Voucher*	54,540	0	0	0	54,540	54,540
						Centrally Sponsored Schemes	General-Voted	3014A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	3015A	*Voucher*	43,700	0	0	0	43,700	43,700
						Centrally Sponsored Schemes	General-Voted	3048A	*Voucher*	30,500	0	0	0	30,500	30,500
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	19,680	0	0	0	19,680	19,680
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	12,960	0	0	0	12,960	12,960
						Centrally Sponsored Schemes	General-Voted	4173A	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored	General-Voted	4174A	*Voucher*	2,940	0	0	0	2,940	2,940

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4175A	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	4176A	*Voucher*	2,940	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	4177A	*Voucher*	14,040	0	0	0	14,040	14,040
						Centrally Sponsored Schemes	General-Voted	4178A	*Voucher*	28,665	0	0	0	28,665	28,665
						Centrally Sponsored Schemes	General-Voted	4179A	*Voucher*	37,540	0	0	0	37,540	37,540
						Centrally Sponsored Schemes	General-Voted	4180A	*Voucher*	19,260	0	0	0	19,260	19,260
						Centrally Sponsored Schemes	General-Voted	4181A	*Voucher*	22,150	0	0	0	22,150	22,150
						Centrally Sponsored Schemes	General-Voted	4802A	*Voucher*	15,840	0	0	0	15,840	15,840
						Centrally Sponsored Schemes	General-Voted	4803A	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4804A	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored	General-Voted	4805A	*Voucher*	25,440	0	0	0	25,440	25,440

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4806A	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	4807A	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	4808A	*Voucher*	61,500	0	0	0	61,500	61,500
						Centrally Sponsored Schemes	General-Voted	4809A	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	4810A	*Voucher*	88,320	0	0	0	88,320	88,320
						Centrally Sponsored Schemes	General-Voted	4811A	*Voucher*	90,800	0	0	0	90,800	90,800
						Centrally Sponsored Schemes	General-Voted	4838A	*Voucher*	86,880	0	0	0	86,880	86,880
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	20,400	0	0	0	20,400	20,400
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	45,100	0	0	0	45,100	45,100
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	33,940	0	0	0	33,940	33,940
						Centrally Sponsored	General-Voted	601A	*Voucher*	39,990	0	0	0	39,990	39,990

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Up to Accounting Month December of Financial Year 2025-2026

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	18,720	0	0	0	18,720	18,720
						Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	17,280	0	0	0	17,280	17,280
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	18,720	0	0	0	18,720	18,720
					Total Object Head-- *36 :*					**44,05,154**	**0**	**0**	**0**	**44,05,154**	**44,05,154**
					Total Sub Head :					**44,05,154**	**0**	**0**	**0**	**44,05,154**	**44,05,154**
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1366	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1366A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1367	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1367A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1368	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	1368A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	1369	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1369A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1370	*Voucher*	75	0	0	0	75	75

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1370A	*Voucher*	675	0	0	0	675	675
							General-Voted	1697	*Voucher*	7,292	0	0	0	7,292	7,292
						Centrally Sponsored Schemes	General-Voted	1697A	*Voucher*	65,628	0	0	0	65,628	65,628
							General-Voted	1698	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1698A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1918	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1918A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1919	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1919A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1920	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1920A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2249	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2249A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2250	*Voucher*	7,044	0	0	0	7,044	7,044
						Centrally	General-Voted	2250A	*Voucher*	63,392	0	0	0	63,392	63,392

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2251	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2251A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2252	*Voucher*	571	0	0	0	571	571
						Centrally Sponsored Schemes	General-Voted	2252A	*Voucher*	5,139	0	0	0	5,139	5,139
							General-Voted	2253	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	2253A	*Voucher*	1,284	0	0	0	1,284	1,284
							General-Voted	7	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	8	*Voucher*	49,500	0	0	0	49,500	49,500
					Total Object Head-- *36 :*					**2,81,243**	**0**	**0**	**0**	**2,81,243**	**2,81,243**
			Total Sub Head :							**2,81,243**	**0**	**0**	**0**	**2,81,243**	**2,81,243**
		Total Minor Head *102 :*								**46,86,397**	**0**	**0**	**0**	**46,86,397**	**46,86,397**
		103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2983A	*Voucher*	2,76,456	0	0	0	2,76,456	2,76,456
						Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	4337A	*Voucher*	1,88,116	0	0	0	1,88,116	1,88,116
					Total Object Head-- *36 :*					**4,94,572**	**0**	**0**	**0**	**4,94,572**	**4,94,572**

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(for Reconcilation)
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Shillong

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(20) Women Helpline		**Total Sub Head :**					**4,94,572**	**0**	**0**	**0**	**4,94,572**	**4,94,572**
			(21) Hub For Empowerment Of Women 0		36. Grants-In-Aid (Non-Salary)		General-Voted	1340	*Voucher*	1,087	0	0	0	1,087	1,087
						Centrally Sponsored Schemes	General-Voted	1340A	*Voucher*	9,783	0	0	0	9,783	9,783
							General-Voted	1341	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1341A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1342	*Voucher*	1,708	0	0	0	1,708	1,708
						Centrally Sponsored Schemes	General-Voted	1342A	*Voucher*	15,372	0	0	0	15,372	15,372
							General-Voted	1343	*Voucher*	2,248	0	0	0	2,248	2,248
						Centrally Sponsored Schemes	General-Voted	1343A	*Voucher*	20,231	0	0	0	20,231	20,231
							General-Voted	1344	*Voucher*	1,228	0	0	0	1,228	1,228
						Centrally Sponsored Schemes	General-Voted	1344A	*Voucher*	11,052	0	0	0	11,052	11,052
							General-Voted	1345	*Voucher*	52,421	0	0	0	52,421	52,421
						Centrally Sponsored Schemes	General-Voted	1345A	*Voucher*	4,71,794	0	0	0	4,71,794	4,71,794
							General-Voted	1346	*Voucher*	14,094	0	0	0	14,094	14,094
						Centrally Sponsored Schemes	General-Voted	1346A	*Voucher*	1,26,843	0	0	0	1,26,843	1,26,843

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1347	*Voucher*	2,553	0	0	0	2,553	2,553
						Centrally Sponsored Schemes	General-Voted	1347A	*Voucher*	22,975	0	0	0	22,975	22,975
							General-Voted	1348	*Voucher*	1,552	0	0	0	1,552	1,552
						Centrally Sponsored Schemes	General-Voted	1348A	*Voucher*	13,968	0	0	0	13,968	13,968
							General-Voted	1349	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	1349A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	1350	*Voucher*	318	0	0	0	318	318
						Centrally Sponsored Schemes	General-Voted	1350A	*Voucher*	2,862	0	0	0	2,862	2,862
							General-Voted	1351	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	1351A	*Voucher*	1,296	0	0	0	1,296	1,296
							General-Voted	1352	*Voucher*	1,739	0	0	0	1,739	1,739
						Centrally Sponsored Schemes	General-Voted	1352A	*Voucher*	15,653	0	0	0	15,653	15,653
							General-Voted	1353	*Voucher*	904	0	0	0	904	904
						Centrally Sponsored Schemes	General-Voted	1353A	*Voucher*	8,136	0	0	0	8,136	8,136
							General-Voted	1354	*Voucher*	3,242	0	0	0	3,242	3,242

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1354A	*Voucher*	29,178	0	0	0	29,178	29,178
							General-Voted	1355	*Voucher*	2,002	0	0	0	2,002	2,002
						Centrally Sponsored Schemes	General-Voted	1355A	*Voucher*	18,018	0	0	0	18,018	18,018
							General-Voted	1356	*Voucher*	2,244	0	0	0	2,244	2,244
						Centrally Sponsored Schemes	General-Voted	1356A	*Voucher*	20,196	0	0	0	20,196	20,196
							General-Voted	1357	*Voucher*	362	0	0	0	362	362
						Centrally Sponsored Schemes	General-Voted	1357A	*Voucher*	3,258	0	0	0	3,258	3,258
							General-Voted	1358	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	1358A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	1359	*Voucher*	1,122	0	0	0	1,122	1,122
						Centrally Sponsored Schemes	General-Voted	1359A	*Voucher*	10,098	0	0	0	10,098	10,098
							General-Voted	1360	*Voucher*	3,658	0	0	0	3,658	3,658
						Centrally Sponsored Schemes	General-Voted	1360A	*Voucher*	32,922	0	0	0	32,922	32,922
							General-Voted	1361	*Voucher*	2,973	0	0	0	2,973	2,973
						Centrally	General-Voted	1361A	*Voucher*	26,752	0	0	0	26,752	26,752

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1362	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1362A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1363	*Voucher*	864	0	0	0	864	864
						Centrally Sponsored Schemes	General-Voted	1363A	*Voucher*	7,776	0	0	0	7,776	7,776
							General-Voted	1364	*Voucher*	935	0	0	0	935	935
						Centrally Sponsored Schemes	General-Voted	1364A	*Voucher*	8,415	0	0	0	8,415	8,415
							General-Voted	1365	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1365A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1696	*Voucher*	2,745	0	0	0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	1696A	*Voucher*	24,705	0	0	0	24,705	24,705
							General-Voted	19	*Voucher*	510	0	0	0	510	510
							General-Voted	1960	*Voucher*	496	0	0	0	496	496
						Centrally Sponsored Schemes	General-Voted	1960A	*Voucher*	4,464	0	0	0	4,464	4,464
							General-Voted	1961	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	1961A	*Voucher*	3,690	0	0	0	3,690	3,690

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2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1962	*Voucher*	14,670	0	0	0	14,670	14,670
						Centrally Sponsored Schemes	General-Voted	1962A	*Voucher*	1,32,030	0	0	0	1,32,030	1,32,030
							General-Voted	1963	*Voucher*	2,518	0	0	0	2,518	2,518
						Centrally Sponsored Schemes	General-Voted	1963A	*Voucher*	22,662	0	0	0	22,662	22,662
							General-Voted	1964	*Voucher*	1,468	0	0	0	1,468	1,468
						Centrally Sponsored Schemes	General-Voted	1964A	*Voucher*	13,212	0	0	0	13,212	13,212
							General-Voted	1965	*Voucher*	3,650	0	0	0	3,650	3,650
						Centrally Sponsored Schemes	General-Voted	1965A	*Voucher*	32,850	0	0	0	32,850	32,850
							General-Voted	1966	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1966A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1967	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	1967A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	1968	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1968A	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally	General-Voted	19A	*Voucher*	4,590	0	0	0	4,590	4,590

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	20	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	20A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	21	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	21A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	22	*Voucher*	755	0	0	0	755	755
							General-Voted	2222	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2222A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	2223	*Voucher*	1,259	0	0	0	1,259	1,259
						Centrally Sponsored Schemes	General-Voted	2223A	*Voucher*	11,331	0	0	0	11,331	11,331
							General-Voted	2224	*Voucher*	3,925	0	0	0	3,925	3,925
						Centrally Sponsored Schemes	General-Voted	2224A	*Voucher*	35,325	0	0	0	35,325	35,325
							General-Voted	2225	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	2225A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	2226	*Voucher*	10,260	0	0	0	10,260	10,260
						Centrally Sponsored Schemes	General-Voted	2226A	*Voucher*	92,340	0	0	0	92,340	92,340

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2227	*Voucher*	5,962	0	0	0	5,962	5,962
						Centrally Sponsored Schemes	General-Voted	2227A	*Voucher*	53,658	0	0	0	53,658	53,658
							General-Voted	2228	*Voucher*	9,605	0	0	0	9,605	9,605
						Centrally Sponsored Schemes	General-Voted	2228A	*Voucher*	86,447	0	0	0	86,447	86,447
							General-Voted	2229	*Voucher*	842	0	0	0	842	842
						Centrally Sponsored Schemes	General-Voted	2229A	*Voucher*	7,578	0	0	0	7,578	7,578
							General-Voted	2230	*Voucher*	696	0	0	0	696	696
						Centrally Sponsored Schemes	General-Voted	2230A	*Voucher*	6,264	0	0	0	6,264	6,264
							General-Voted	2248	*Voucher*	7,350	0	0	0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	2248A	*Voucher*	66,150	0	0	0	66,150	66,150
							General-Voted	2254	*Voucher*	428	0	0	0	428	428
						Centrally Sponsored Schemes	General-Voted	2254A	*Voucher*	3,852	0	0	0	3,852	3,852
							General-Voted	2255	*Voucher*	5,746	0	0	0	5,746	5,746
						Centrally Sponsored Schemes	General-Voted	2255A	*Voucher*	51,714	0	0	0	51,714	51,714
							General-Voted	2256	*Voucher*	5,078	0	0	0	5,078	5,078

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2256A	*Voucher*	45,702	0	0	0	45,702	45,702
							General-Voted	2257	*Voucher*	7,052	0	0	0	7,052	7,052
						Centrally Sponsored Schemes	General-Voted	2257A	*Voucher*	63,468	0	0	0	63,468	63,468
							General-Voted	2258	*Voucher*	1,918	0	0	0	1,918	1,918
						Centrally Sponsored Schemes	General-Voted	2258A	*Voucher*	17,262	0	0	0	17,262	17,262
							General-Voted	2259	*Voucher*	1,202	0	0	0	1,202	1,202
						Centrally Sponsored Schemes	General-Voted	2259A	*Voucher*	10,818	0	0	0	10,818	10,818
						Centrally Sponsored Schemes	General-Voted	22A	*Voucher*	6,795	0	0	0	6,795	6,795
							General-Voted	23	*Voucher*	1,130	0	0	0	1,130	1,130
						Centrally Sponsored Schemes	General-Voted	23A	*Voucher*	10,170	0	0	0	10,170	10,170
							General-Voted	24	*Voucher*	1,870	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	24A	*Voucher*	16,826	0	0	0	16,826	16,826
							General-Voted	25	*Voucher*	1,837	0	0	0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	25A	*Voucher*	16,529	0	0	0	16,529	16,529

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	26	*Voucher*	1,577	0	0	0	1,577	1,577
						Centrally Sponsored Schemes	General-Voted	26A	*Voucher*	14,197	0	0	0	14,197	14,197
							General-Voted	3024	*Voucher*	4,306	0	0	0	4,306	4,306
						Centrally Sponsored Schemes	General-Voted	3024A	*Voucher*	38,758	0	0	0	38,758	38,758
							General-Voted	3025	*Voucher*	35,776	0	0	0	35,776	35,776
						Centrally Sponsored Schemes	General-Voted	3025A	*Voucher*	3,21,984	0	0	0	3,21,984	3,21,984
							General-Voted	3026	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	3026A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	3027	*Voucher*	37,884	0	0	0	37,884	37,884
						Centrally Sponsored Schemes	General-Voted	3027A	*Voucher*	3,40,957	0	0	0	3,40,957	3,40,957
							General-Voted	3028	*Voucher*	628	0	0	0	628	628
						Centrally Sponsored Schemes	General-Voted	3028A	*Voucher*	5,652	0	0	0	5,652	5,652
							General-Voted	3029	*Voucher*	7,364	0	0	0	7,364	7,364
						Centrally Sponsored Schemes	General-Voted	3029A	*Voucher*	66,276	0	0	0	66,276	66,276
							General-Voted	3030	*Voucher*	8,308	0	0	0	8,308	8,308

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3030A	*Voucher*	74,772	0	0	0	74,772	74,772
							General-Voted	3031	*Voucher*	10,634	0	0	0	10,634	10,634
						Centrally Sponsored Schemes	General-Voted	3031A	*Voucher*	95,706	0	0	0	95,706	95,706
							General-Voted	3032	*Voucher*	12,845	0	0	0	12,845	12,845
						Centrally Sponsored Schemes	General-Voted	3032A	*Voucher*	1,15,605	0	0	0	1,15,605	1,15,605
							General-Voted	3033	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	3033A	*Voucher*	1,18,742	0	0	0	1,18,742	1,18,742
							General-Voted	3034	*Voucher*	282	0	0	0	282	282
						Centrally Sponsored Schemes	General-Voted	3034A	*Voucher*	2,537	0	0	0	2,537	2,537
							General-Voted	3051	*Voucher*	4,645	0	0	0	4,645	4,645
						Centrally Sponsored Schemes	General-Voted	3051A	*Voucher*	41,805	0	0	0	41,805	41,805
							General-Voted	3052	*Voucher*	5,238	0	0	0	5,238	5,238
						Centrally Sponsored Schemes	General-Voted	3052A	*Voucher*	47,142	0	0	0	47,142	47,142
							General-Voted	3053	*Voucher*	1,981	0	0	0	1,981	1,981
						Centrally	General-Voted	3053A	*Voucher*	17,829	0	0	0	17,829	17,829

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3805	*Voucher*	20,500	0	0	0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	3805A	*Voucher*	1,84,500	0	0	0	1,84,500	1,84,500
							General-Voted	580	*Voucher*	20,500	0	0	0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	1,84,500	0	0	0	1,84,500	1,84,500
					Total Object Head-- *36 :*					**42,36,464**	**0**	**0**	**0**	**42,36,464**	**42,36,464**
					Total Sub Head :					**42,36,464**	**0**	**0**	**0**	**42,36,464**	**42,36,464**
					Total Minor Head *103 :*					**47,31,036**	**0**	**0**	**0**	**47,31,036**	**47,31,036**
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1000	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	1001	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	1001A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	1002	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	1003	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	3,962	0	0	0	3,962	3,962

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1004	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1004A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1005	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1005A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1006	*Voucher*	47	0	0	0	47	47
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	424	0	0	0	424	424
							General-Voted	1007	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	20,158	0	0	0	20,158	20,158
							General-Voted	1008	*Voucher*	3,269	0	0	0	3,269	3,269
						Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	29,423	0	0	0	29,423	29,423
							General-Voted	1009	*Voucher*	6,771	0	0	0	6,771	6,771
						Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	60,937	0	0	0	60,937	60,937
							General-Voted	1010	*Voucher*	15,081	0	0	0	15,081	15,081
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	1,35,729	0	0	0	1,35,729	1,35,729
							General-Voted	1011	*Voucher*	9,551	0	0	0	9,551	9,551

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	85,957	0	0	0	85,957	85,957
							General-Voted	1012	*Voucher*	519	0	0	0	519	519
						Centrally Sponsored Schemes	General-Voted	1012A	*Voucher*	4,673	0	0	0	4,673	4,673
							General-Voted	1013	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1013A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1020	*Voucher*	33,377	0	0	0	33,377	33,377
						Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	3,00,393	0	0	0	3,00,393	3,00,393
							General-Voted	1021	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	544	0	0	0	544	544
							General-Voted	1022	*Voucher*	1,242	0	0	0	1,242	1,242
						Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	11,182	0	0	0	11,182	11,182
							General-Voted	1023	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1023A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1024	*Voucher*	648	0	0	0	648	648
						Centrally	General-Voted	1024A	*Voucher*	5,832	0	0	0	5,832	5,832

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1025	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1025A	*Voucher*	270	0	0	0	270	270
							General-Voted	1026	*Voucher*	1,880	0	0	0	1,880	1,880
						Centrally Sponsored Schemes	General-Voted	1026A	*Voucher*	16,920	0	0	0	16,920	16,920
							General-Voted	1027	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1027A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1028	*Voucher*	3,377	0	0	0	3,377	3,377
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	30,388	0	0	0	30,388	30,388
							General-Voted	1029	*Voucher*	39	0	0	0	39	39
						Centrally Sponsored Schemes	General-Voted	1029A	*Voucher*	351	0	0	0	351	351
							General-Voted	1030	*Voucher*	2,079	0	0	0	2,079	2,079
						Centrally Sponsored Schemes	General-Voted	1030A	*Voucher*	18,709	0	0	0	18,709	18,709
							General-Voted	1031	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	38,250	0	0	0	38,250	38,250
							General-Voted	1032	*Voucher*	3,717	0	0	0	3,717	3,717

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	33,451	0	0	0	33,451	33,451
							General-Voted	1033	*Voucher*	12,505	0	0	0	12,505	12,505
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	1,12,545	0	0	0	1,12,545	1,12,545
							General-Voted	1034	*Voucher*	10,560	0	0	0	10,560	10,560
						Centrally Sponsored Schemes	General-Voted	1034A	*Voucher*	95,040	0	0	0	95,040	95,040
							General-Voted	1035	*Voucher*	4,529	0	0	0	4,529	4,529
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	40,761	0	0	0	40,761	40,761
							General-Voted	1036	*Voucher*	757	0	0	0	757	757
						Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	6,818	0	0	0	6,818	6,818
							General-Voted	1037	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1038	*Voucher*	82	0	0	0	82	82
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	741	0	0	0	741	741
							General-Voted	1039	*Voucher*	177	0	0	0	177	177
						Centrally	General-Voted	1039A	*Voucher*	1,593	0	0	0	1,593	1,593

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1040	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1040A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1041	*Voucher*	171	0	0	0	171	171
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	1,539	0	0	0	1,539	1,539
							General-Voted	1042	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	360	0	0	0	360	360
							General-Voted	1043	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	1044	*Voucher*	10,180	0	0	0	10,180	10,180
						Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	91,620	0	0	0	91,620	91,620
							General-Voted	1045	*Voucher*	6,929	0	0	0	6,929	6,929
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	62,366	0	0	0	62,366	62,366
							General-Voted	1046	*Voucher*	6,812	0	0	0	6,812	6,812
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	61,306	0	0	0	61,306	61,306
							General-Voted	1047	*Voucher*	6,312	0	0	0	6,312	6,312

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	56,809	0	0	0	56,809	56,809
							General-Voted	1048	*Voucher*	5,183	0	0	0	5,183	5,183
						Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	46,650	0	0	0	46,650	46,650
							General-Voted	1049	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	1050	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1051	*Voucher*	815	0	0	0	815	815
						Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	7,336	0	0	0	7,336	7,336
							General-Voted	1052	*Voucher*	5,093	0	0	0	5,093	5,093
						Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	45,838	0	0	0	45,838	45,838
							General-Voted	1053	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	1054	*Voucher*	52	0	0	0	52	52
						Centrally	General-Voted	1054A	*Voucher*	466	0	0	0	466	466

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1055	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1056	*Voucher*	99	0	0	0	99	99
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	891	0	0	0	891	891
							General-Voted	1057	*Voucher*	1,432	0	0	0	1,432	1,432
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	12,888	0	0	0	12,888	12,888
							General-Voted	1058	*Voucher*	1,340	0	0	0	1,340	1,340
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1059	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	3,063	0	0	0	3,063	3,063
							General-Voted	1060	*Voucher*	1,528	0	0	0	1,528	1,528
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	13,752	0	0	0	13,752	13,752
							General-Voted	1061	*Voucher*	19,500	0	0	0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							General-Voted	1062	*Voucher*	52	0	0	0	52	52

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	468	0	0	0	468	468
							General-Voted	1063	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	814	0	0	0	814	814
							General-Voted	1064	*Voucher*	514	0	0	0	514	514
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	4,626	0	0	0	4,626	4,626
							General-Voted	1065	*Voucher*	9,810	0	0	0	9,810	9,810
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	88,290	0	0	0	88,290	88,290
							General-Voted	1066	*Voucher*	6,278	0	0	0	6,278	6,278
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	56,504	0	0	0	56,504	56,504
							General-Voted	1067	*Voucher*	1,185	0	0	0	1,185	1,185
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	10,664	0	0	0	10,664	10,664
							General-Voted	1068	*Voucher*	8,497	0	0	0	8,497	8,497
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	76,468	0	0	0	76,468	76,468
							General-Voted	1069	*Voucher*	94	0	0	0	94	94
						Centrally	General-Voted	1069A	*Voucher*	846	0	0	0	846	846

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1297	*Voucher*	19,427	0	0	0	19,427	19,427
						Centrally Sponsored Schemes	General-Voted	1297A	*Voucher*	1,74,843	0	0	0	1,74,843	1,74,843
							General-Voted	1298	*Voucher*	19,337	0	0	0	19,337	19,337
						Centrally Sponsored Schemes	General-Voted	1298A	*Voucher*	1,74,036	0	0	0	1,74,036	1,74,036
							General-Voted	1299	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1299A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1300	*Voucher*	19,105	0	0	0	19,105	19,105
						Centrally Sponsored Schemes	General-Voted	1300A	*Voucher*	1,71,940	0	0	0	1,71,940	1,71,940
							General-Voted	1301	*Voucher*	22,065	0	0	0	22,065	22,065
						Centrally Sponsored Schemes	General-Voted	1301A	*Voucher*	1,98,583	0	0	0	1,98,583	1,98,583
							General-Voted	1302	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	1302A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	1303	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1303A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1304	*Voucher*	1,302	0	0	0	1,302	1,302

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1304A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	1305	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1305A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1306	*Voucher*	17,717	0	0	0	17,717	17,717
						Centrally Sponsored Schemes	General-Voted	1306A	*Voucher*	1,59,448	0	0	0	1,59,448	1,59,448
							General-Voted	1307	*Voucher*	24,789	0	0	0	24,789	24,789
						Centrally Sponsored Schemes	General-Voted	1307A	*Voucher*	2,23,100	0	0	0	2,23,100	2,23,100
							General-Voted	1308	*Voucher*	19,613	0	0	0	19,613	19,613
						Centrally Sponsored Schemes	General-Voted	1308A	*Voucher*	1,76,514	0	0	0	1,76,514	1,76,514
							General-Voted	1309	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	1309A	*Voucher*	37,350	0	0	0	37,350	37,350
							General-Voted	1310	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1310A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1311	*Voucher*	9,756	0	0	0	9,756	9,756
						Centrally	General-Voted	1311A	*Voucher*	87,802	0	0	0	87,802	87,802

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Voucher Wise Expenditure Report
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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1312	*Voucher*	10,355	0	0	0	10,355	10,355
						Centrally Sponsored Schemes	General-Voted	1312A	*Voucher*	93,194	0	0	0	93,194	93,194
							General-Voted	1313	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1313A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1314	*Voucher*	21,065	0	0	0	21,065	21,065
						Centrally Sponsored Schemes	General-Voted	1314A	*Voucher*	1,89,590	0	0	0	1,89,590	1,89,590
							General-Voted	1315	*Voucher*	1,456	0	0	0	1,456	1,456
						Centrally Sponsored Schemes	General-Voted	1315A	*Voucher*	13,108	0	0	0	13,108	13,108
							General-Voted	1316	*Voucher*	27,726	0	0	0	27,726	27,726
						Centrally Sponsored Schemes	General-Voted	1316A	*Voucher*	2,49,530	0	0	0	2,49,530	2,49,530
							General-Voted	1375	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	1375A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	1376	*Voucher*	1,045	0	0	0	1,045	1,045
						Centrally Sponsored Schemes	General-Voted	1376A	*Voucher*	9,410	0	0	0	9,410	9,410
							General-Voted	1377	*Voucher*	347	0	0	0	347	347

Voucher Wise Expenditure Report
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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1377A	*Voucher*	3,123	0	0	0	3,123	3,123
							General-Voted	1378	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1378A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1379	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1379A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1380	*Voucher*	4,852	0	0	0	4,852	4,852
						Centrally Sponsored Schemes	General-Voted	1380A	*Voucher*	43,668	0	0	0	43,668	43,668
							General-Voted	1381	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1381A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1382	*Voucher*	3,520	0	0	0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	1382A	*Voucher*	31,680	0	0	0	31,680	31,680
							General-Voted	1383	*Voucher*	3,167	0	0	0	3,167	3,167
						Centrally Sponsored Schemes	General-Voted	1383A	*Voucher*	28,507	0	0	0	28,507	28,507
							General-Voted	1384	*Voucher*	2,229	0	0	0	2,229	2,229
						Centrally	General-Voted	1384A	*Voucher*	20,056	0	0	0	20,056	20,056

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1385	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1385A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1386	*Voucher*	937	0	0	0	937	937
						Centrally Sponsored Schemes	General-Voted	1386A	*Voucher*	8,430	0	0	0	8,430	8,430
							General-Voted	1387	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	1387A	*Voucher*	2,925	0	0	0	2,925	2,925
							General-Voted	1388	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	1388A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	1389	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1389A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1390	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	1390A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	1391	*Voucher*	566	0	0	0	566	566
						Centrally Sponsored Schemes	General-Voted	1391A	*Voucher*	5,096	0	0	0	5,096	5,096
							General-Voted	1392	*Voucher*	940	0	0	0	940	940

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1392A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	1393	*Voucher*	8,613	0	0	0	8,613	8,613
						Centrally Sponsored Schemes	General-Voted	1393A	*Voucher*	77,522	0	0	0	77,522	77,522
							General-Voted	1394	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1394A	*Voucher*	360	0	0	0	360	360
							General-Voted	1395	*Voucher*	1,167	0	0	0	1,167	1,167
						Centrally Sponsored Schemes	General-Voted	1395A	*Voucher*	10,505	0	0	0	10,505	10,505
							General-Voted	1396	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1396A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1397	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1397A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	1398	*Voucher*	1,411	0	0	0	1,411	1,411
						Centrally Sponsored Schemes	General-Voted	1398A	*Voucher*	12,702	0	0	0	12,702	12,702
							General-Voted	1399	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally	General-Voted	1399A	*Voucher*	66,600	0	0	0	66,600	66,600

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1400	*Voucher*	1,284	0	0	0	1,284	1,284
						Centrally Sponsored Schemes	General-Voted	1400A	*Voucher*	11,560	0	0	0	11,560	11,560
							General-Voted	1401	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1401A	*Voucher*	720	0	0	0	720	720
							General-Voted	1402	*Voucher*	7,743	0	0	0	7,743	7,743
						Centrally Sponsored Schemes	General-Voted	1402A	*Voucher*	69,685	0	0	0	69,685	69,685
							General-Voted	1403	*Voucher*	203	0	0	0	203	203
						Centrally Sponsored Schemes	General-Voted	1403A	*Voucher*	1,823	0	0	0	1,823	1,823
							General-Voted	1404	*Voucher*	199	0	0	0	199	199
						Centrally Sponsored Schemes	General-Voted	1404A	*Voucher*	1,796	0	0	0	1,796	1,796
							General-Voted	1405	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	1405A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	1406	*Voucher*	804	0	0	0	804	804
						Centrally Sponsored Schemes	General-Voted	1406A	*Voucher*	7,234	0	0	0	7,234	7,234
							General-Voted	1407	*Voucher*	74	0	0	0	74	74

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1407A	*Voucher*	666	0	0	0	666	666
							General-Voted	1408	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1408A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1409	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1409A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1410	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	1410A	*Voucher*	765	0	0	0	765	765
							General-Voted	1411	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	1411A	*Voucher*	948	0	0	0	948	948
							General-Voted	1412	*Voucher*	3,050	0	0	0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	1412A	*Voucher*	27,450	0	0	0	27,450	27,450
							General-Voted	1413	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1413A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1414	*Voucher*	392	0	0	0	392	392
						Centrally	General-Voted	1414A	*Voucher*	3,528	0	0	0	3,528	3,528

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1415	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1415A	*Voucher*	10,803	0	0	0	10,803	10,803
							General-Voted	1416	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1416A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1417	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1417A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1418	*Voucher*	1,597	0	0	0	1,597	1,597
						Centrally Sponsored Schemes	General-Voted	1418A	*Voucher*	14,371	0	0	0	14,371	14,371
							General-Voted	1419	*Voucher*	1,660	0	0	0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted	1419A	*Voucher*	14,940	0	0	0	14,940	14,940
							General-Voted	1420	*Voucher*	19,798	0	0	0	19,798	19,798
						Centrally Sponsored Schemes	General-Voted	1420A	*Voucher*	1,78,184	0	0	0	1,78,184	1,78,184
							General-Voted	1421	*Voucher*	19,170	0	0	0	19,170	19,170
						Centrally Sponsored Schemes	General-Voted	1421A	*Voucher*	1,72,529	0	0	0	1,72,529	1,72,529
							General-Voted	1422	*Voucher*	1,066	0	0	0	1,066	1,066

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	9,596	0	0	0	9,596	9,596
							General-Voted	1423	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1424	*Voucher*	9,400	0	0	0	9,400	9,400
						Centrally Sponsored Schemes	General-Voted	1424A	*Voucher*	84,600	0	0	0	84,600	84,600
							General-Voted	1425	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1426	*Voucher*	186	0	0	0	186	186
						Centrally Sponsored Schemes	General-Voted	1426A	*Voucher*	1,674	0	0	0	1,674	1,674
							General-Voted	1427	*Voucher*	6,800	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1427A	*Voucher*	61,200	0	0	0	61,200	61,200
							General-Voted	1428	*Voucher*	951	0	0	0	951	951
						Centrally Sponsored Schemes	General-Voted	1428A	*Voucher*	8,559	0	0	0	8,559	8,559
							General-Voted	1429	*Voucher*	477	0	0	0	477	477
						Centrally	General-Voted	1429A	*Voucher*	4,293	0	0	0	4,293	4,293

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1430	*Voucher*	7,972	0	0	0	7,972	7,972
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	71,748	0	0	0	71,748	71,748
							General-Voted	1431	*Voucher*	1,041	0	0	0	1,041	1,041
						Centrally Sponsored Schemes	General-Voted	1431A	*Voucher*	9,369	0	0	0	9,369	9,369
							General-Voted	1432	*Voucher*	292	0	0	0	292	292
						Centrally Sponsored Schemes	General-Voted	1432A	*Voucher*	2,628	0	0	0	2,628	2,628
							General-Voted	1433	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1433A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1434	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1434A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1435	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1435A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1436	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1436A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1437	*Voucher*	96	0	0	0	96	96

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1437A	*Voucher*	860	0	0	0	860	860
							General-Voted	1438	*Voucher*	792	0	0	0	792	792
						Centrally Sponsored Schemes	General-Voted	1438A	*Voucher*	7,127	0	0	0	7,127	7,127
							General-Voted	1439	*Voucher*	10,615	0	0	0	10,615	10,615
						Centrally Sponsored Schemes	General-Voted	1439A	*Voucher*	95,537	0	0	0	95,537	95,537
							General-Voted	1440	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1440A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	1441	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1441A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1442	*Voucher*	396	0	0	0	396	396
						Centrally Sponsored Schemes	General-Voted	1442A	*Voucher*	3,564	0	0	0	3,564	3,564
							General-Voted	1443	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1443A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1444	*Voucher*	1,283	0	0	0	1,283	1,283
						Centrally	General-Voted	1444A	*Voucher*	11,544	0	0	0	11,544	11,544

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1445	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	1445A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	1446	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1446A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1447	*Voucher*	175	0	0	0	175	175
						Centrally Sponsored Schemes	General-Voted	1447A	*Voucher*	1,573	0	0	0	1,573	1,573
							General-Voted	1448	*Voucher*	506	0	0	0	506	506
						Centrally Sponsored Schemes	General-Voted	1448A	*Voucher*	4,554	0	0	0	4,554	4,554
							General-Voted	1449	*Voucher*	2,356	0	0	0	2,356	2,356
						Centrally Sponsored Schemes	General-Voted	1449A	*Voucher*	21,205	0	0	0	21,205	21,205
							General-Voted	1450	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	1450A	*Voucher*	2,109	0	0	0	2,109	2,109
							General-Voted	1451	*Voucher*	66	0	0	0	66	66
						Centrally Sponsored Schemes	General-Voted	1451A	*Voucher*	594	0	0	0	594	594
							General-Voted	1452	*Voucher*	1,490	0	0	0	1,490	1,490

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1452A	*Voucher*	13,410	0	0	0	13,410	13,410
							General-Voted	1453	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	1453A	*Voucher*	1,210	0	0	0	1,210	1,210
							General-Voted	1454	*Voucher*	278	0	0	0	278	278
						Centrally Sponsored Schemes	General-Voted	1454A	*Voucher*	2,502	0	0	0	2,502	2,502
							General-Voted	1455	*Voucher*	4,544	0	0	0	4,544	4,544
						Centrally Sponsored Schemes	General-Voted	1455A	*Voucher*	40,896	0	0	0	40,896	40,896
							General-Voted	1456	*Voucher*	18,008	0	0	0	18,008	18,008
						Centrally Sponsored Schemes	General-Voted	1456A	*Voucher*	1,62,075	0	0	0	1,62,075	1,62,075
							General-Voted	1457	*Voucher*	23,243	0	0	0	23,243	23,243
						Centrally Sponsored Schemes	General-Voted	1457A	*Voucher*	2,09,190	0	0	0	2,09,190	2,09,190
							General-Voted	1458	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1458A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1459	*Voucher*	370	0	0	0	370	370
						Centrally	General-Voted	1459A	*Voucher*	3,330	0	0	0	3,330	3,330

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1460	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1460A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1461	*Voucher*	430	0	0	0	430	430
						Centrally Sponsored Schemes	General-Voted	1461A	*Voucher*	3,870	0	0	0	3,870	3,870
							General-Voted	1462	*Voucher*	13,950	0	0	0	13,950	13,950
						Centrally Sponsored Schemes	General-Voted	1462A	*Voucher*	1,25,548	0	0	0	1,25,548	1,25,548
							General-Voted	1463	*Voucher*	132	0	0	0	132	132
						Centrally Sponsored Schemes	General-Voted	1463A	*Voucher*	1,186	0	0	0	1,186	1,186
							General-Voted	1464	*Voucher*	9,835	0	0	0	9,835	9,835
						Centrally Sponsored Schemes	General-Voted	1464A	*Voucher*	88,514	0	0	0	88,514	88,514
							General-Voted	1465	*Voucher*	151	0	0	0	151	151
						Centrally Sponsored Schemes	General-Voted	1465A	*Voucher*	1,354	0	0	0	1,354	1,354
							General-Voted	1466	*Voucher*	8,730	0	0	0	8,730	8,730
						Centrally Sponsored Schemes	General-Voted	1466A	*Voucher*	78,570	0	0	0	78,570	78,570
							General-Voted	1467	*Voucher*	6,450	0	0	0	6,450	6,450

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1467A	*Voucher*	58,050	0	0	0	58,050	58,050
							General-Voted	1468	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	1468A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	1469	*Voucher*	5,475	0	0	0	5,475	5,475
						Centrally Sponsored Schemes	General-Voted	1469A	*Voucher*	49,275	0	0	0	49,275	49,275
							General-Voted	1470	*Voucher*	6,470	0	0	0	6,470	6,470
						Centrally Sponsored Schemes	General-Voted	1470A	*Voucher*	58,232	0	0	0	58,232	58,232
							General-Voted	1471	*Voucher*	7,323	0	0	0	7,323	7,323
						Centrally Sponsored Schemes	General-Voted	1471A	*Voucher*	65,908	0	0	0	65,908	65,908
							General-Voted	1472	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1472A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1473	*Voucher*	7,883	0	0	0	7,883	7,883
						Centrally Sponsored Schemes	General-Voted	1473A	*Voucher*	70,944	0	0	0	70,944	70,944
							General-Voted	1474	*Voucher*	1,247	0	0	0	1,247	1,247
						Centrally	General-Voted	1474A	*Voucher*	11,223	0	0	0	11,223	11,223

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1475	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	1475A	*Voucher*	1,305	0	0	0	1,305	1,305
							General-Voted	1476	*Voucher*	743	0	0	0	743	743
						Centrally Sponsored Schemes	General-Voted	1476A	*Voucher*	6,682	0	0	0	6,682	6,682
							General-Voted	1477	*Voucher*	1,015	0	0	0	1,015	1,015
						Centrally Sponsored Schemes	General-Voted	1477A	*Voucher*	9,135	0	0	0	9,135	9,135
							General-Voted	1478	*Voucher*	915	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	1478A	*Voucher*	8,238	0	0	0	8,238	8,238
							General-Voted	1479	*Voucher*	1,739	0	0	0	1,739	1,739
						Centrally Sponsored Schemes	General-Voted	1479A	*Voucher*	15,651	0	0	0	15,651	15,651
							General-Voted	1480	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1480A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1481	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1481A	*Voucher*	90	0	0	0	90	90
							General-Voted	1482	*Voucher*	10,646	0	0	0	10,646	10,646

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1482A	*Voucher*	95,814	0	0	0	95,814	95,814
							General-Voted	1483	*Voucher*	241	0	0	0	241	241
						Centrally Sponsored Schemes	General-Voted	1483A	*Voucher*	2,172	0	0	0	2,172	2,172
							General-Voted	1484	*Voucher*	276	0	0	0	276	276
						Centrally Sponsored Schemes	General-Voted	1484A	*Voucher*	2,484	0	0	0	2,484	2,484
							General-Voted	1485	*Voucher*	2,079	0	0	0	2,079	2,079
						Centrally Sponsored Schemes	General-Voted	1485A	*Voucher*	18,710	0	0	0	18,710	18,710
							General-Voted	1486	*Voucher*	10,400	0	0	0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	1486A	*Voucher*	93,600	0	0	0	93,600	93,600
							General-Voted	1487	*Voucher*	2,427	0	0	0	2,427	2,427
						Centrally Sponsored Schemes	General-Voted	1487A	*Voucher*	21,844	0	0	0	21,844	21,844
							General-Voted	1488	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1488A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1489	*Voucher*	232	0	0	0	232	232
						Centrally	General-Voted	1489A	*Voucher*	2,088	0	0	0	2,088	2,088

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1490	*Voucher*	23,244	0	0	0	23,244	23,244
						Centrally Sponsored Schemes	General-Voted	1490A	*Voucher*	2,09,193	0	0	0	2,09,193	2,09,193
							General-Voted	1701	*Voucher*	3,948	0	0	0	3,948	3,948
						Centrally Sponsored Schemes	General-Voted	1701A	*Voucher*	35,531	0	0	0	35,531	35,531
							General-Voted	1702	*Voucher*	6,446	0	0	0	6,446	6,446
						Centrally Sponsored Schemes	General-Voted	1702A	*Voucher*	58,014	0	0	0	58,014	58,014
							General-Voted	1703	*Voucher*	528	0	0	0	528	528
						Centrally Sponsored Schemes	General-Voted	1703A	*Voucher*	4,751	0	0	0	4,751	4,751
							General-Voted	1704	*Voucher*	2,534	0	0	0	2,534	2,534
						Centrally Sponsored Schemes	General-Voted	1704A	*Voucher*	22,802	0	0	0	22,802	22,802
							General-Voted	1705	*Voucher*	18,800	0	0	0	18,800	18,800
						Centrally Sponsored Schemes	General-Voted	1705A	*Voucher*	1,69,200	0	0	0	1,69,200	1,69,200
							General-Voted	1706	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	1706A	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	1707	*Voucher*	1,200	0	0	0	1,200	1,200

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Voucher Wise Expenditure Report
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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1707A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1708	*Voucher*	1,767	0	0	0	1,767	1,767
						Centrally Sponsored Schemes	General-Voted	1708A	*Voucher*	15,903	0	0	0	15,903	15,903
							General-Voted	1709	*Voucher*	669	0	0	0	669	669
						Centrally Sponsored Schemes	General-Voted	1709A	*Voucher*	6,021	0	0	0	6,021	6,021
							General-Voted	1710	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1710A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	1711	*Voucher*	423	0	0	0	423	423
						Centrally Sponsored Schemes	General-Voted	1711A	*Voucher*	3,803	0	0	0	3,803	3,803
							General-Voted	1712	*Voucher*	409	0	0	0	409	409
						Centrally Sponsored Schemes	General-Voted	1712A	*Voucher*	3,678	0	0	0	3,678	3,678
							General-Voted	1713	*Voucher*	396	0	0	0	396	396
						Centrally Sponsored Schemes	General-Voted	1713A	*Voucher*	3,564	0	0	0	3,564	3,564
							General-Voted	1714	*Voucher*	396	0	0	0	396	396
						Centrally	General-Voted	1714A	*Voucher*	3,562	0	0	0	3,562	3,562

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1715	*Voucher*	3,106	0	0	0	3,106	3,106
						Centrally Sponsored Schemes	General-Voted	1715A	*Voucher*	27,954	0	0	0	27,954	27,954
							General-Voted	1716	*Voucher*	348	0	0	0	348	348
						Centrally Sponsored Schemes	General-Voted	1716A	*Voucher*	3,136	0	0	0	3,136	3,136
							General-Voted	1717	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1717A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1718	*Voucher*	3,408	0	0	0	3,408	3,408
						Centrally Sponsored Schemes	General-Voted	1718A	*Voucher*	30,668	0	0	0	30,668	30,668
							General-Voted	1719	*Voucher*	40,164	0	0	0	40,164	40,164
						Centrally Sponsored Schemes	General-Voted	1719A	*Voucher*	3,61,473	0	0	0	3,61,473	3,61,473
							General-Voted	1720	*Voucher*	3,012	0	0	0	3,012	3,012
						Centrally Sponsored Schemes	General-Voted	1720A	*Voucher*	27,108	0	0	0	27,108	27,108
							General-Voted	1721	*Voucher*	9,751	0	0	0	9,751	9,751
						Centrally Sponsored Schemes	General-Voted	1721A	*Voucher*	87,755	0	0	0	87,755	87,755
							General-Voted	1722	*Voucher*	4,217	0	0	0	4,217	4,217

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1722A	*Voucher*	37,957	0	0	0	37,957	37,957
							General-Voted	1723	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1723A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1724	*Voucher*	14,821	0	0	0	14,821	14,821
						Centrally Sponsored Schemes	General-Voted	1724A	*Voucher*	1,33,387	0	0	0	1,33,387	1,33,387
							General-Voted	1725	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	1725A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	1726	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	1726A	*Voucher*	4,183	0	0	0	4,183	4,183
							General-Voted	1727	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	1727A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	1728	*Voucher*	8,176	0	0	0	8,176	8,176
						Centrally Sponsored Schemes	General-Voted	1728A	*Voucher*	73,582	0	0	0	73,582	73,582
							General-Voted	1729	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally	General-Voted	1729A	*Voucher*	31,500	0	0	0	31,500	31,500

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1730	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1730A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1731	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	1731A	*Voucher*	585	0	0	0	585	585
							General-Voted	1732	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	1732A	*Voucher*	8,770	0	0	0	8,770	8,770
							General-Voted	1733	*Voucher*	4,788	0	0	0	4,788	4,788
						Centrally Sponsored Schemes	General-Voted	1733A	*Voucher*	43,089	0	0	0	43,089	43,089
							General-Voted	1734	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	1734A	*Voucher*	34,560	0	0	0	34,560	34,560
							General-Voted	1735	*Voucher*	282	0	0	0	282	282
						Centrally Sponsored Schemes	General-Voted	1735A	*Voucher*	2,535	0	0	0	2,535	2,535
							General-Voted	1736	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1736A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1737	*Voucher*	6,687	0	0	0	6,687	6,687

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1737A	*Voucher*	60,179	0	0	0	60,179	60,179
							General-Voted	1738	*Voucher*	5,486	0	0	0	5,486	5,486
						Centrally Sponsored Schemes	General-Voted	1738A	*Voucher*	49,378	0	0	0	49,378	49,378
							General-Voted	1739	*Voucher*	2,929	0	0	0	2,929	2,929
						Centrally Sponsored Schemes	General-Voted	1739A	*Voucher*	26,361	0	0	0	26,361	26,361
							General-Voted	1740	*Voucher*	2,233	0	0	0	2,233	2,233
						Centrally Sponsored Schemes	General-Voted	1740A	*Voucher*	20,101	0	0	0	20,101	20,101
							General-Voted	1741	*Voucher*	3,718	0	0	0	3,718	3,718
						Centrally Sponsored Schemes	General-Voted	1741A	*Voucher*	33,458	0	0	0	33,458	33,458
							General-Voted	1922	*Voucher*	4,438	0	0	0	4,438	4,438
						Centrally Sponsored Schemes	General-Voted	1922A	*Voucher*	39,938	0	0	0	39,938	39,938
							General-Voted	1923	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1923A	*Voucher*	2,297	0	0	0	2,297	2,297
							General-Voted	1924	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	1924A	*Voucher*	13,500	0	0	0	13,500	13,500

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1925	*Voucher*	20,466	0	0	0	20,466	20,466
						Centrally Sponsored Schemes	General-Voted	1925A	*Voucher*	1,84,194	0	0	0	1,84,194	1,84,194
							General-Voted	1926	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1926A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1927	*Voucher*	14,649	0	0	0	14,649	14,649
						Centrally Sponsored Schemes	General-Voted	1927A	*Voucher*	1,31,836	0	0	0	1,31,836	1,31,836
							General-Voted	1928	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1928A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1929	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	1929A	*Voucher*	1,064	0	0	0	1,064	1,064
							General-Voted	1930	*Voucher*	9,704	0	0	0	9,704	9,704
						Centrally Sponsored Schemes	General-Voted	1930A	*Voucher*	87,340	0	0	0	87,340	87,340
							General-Voted	1931	*Voucher*	158	0	0	0	158	158
						Centrally Sponsored Schemes	General-Voted	1931A	*Voucher*	1,426	0	0	0	1,426	1,426
							General-Voted	1932	*Voucher*	525	0	0	0	525	525

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1932A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	1933	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	1933A	*Voucher*	8,010	0	0	0	8,010	8,010
							General-Voted	1934	*Voucher*	1,887	0	0	0	1,887	1,887
						Centrally Sponsored Schemes	General-Voted	1934A	*Voucher*	16,988	0	0	0	16,988	16,988
							General-Voted	1935	*Voucher*	19,069	0	0	0	19,069	19,069
						Centrally Sponsored Schemes	General-Voted	1935A	*Voucher*	1,71,619	0	0	0	1,71,619	1,71,619
							General-Voted	1936	*Voucher*	526	0	0	0	526	526
						Centrally Sponsored Schemes	General-Voted	1936A	*Voucher*	4,733	0	0	0	4,733	4,733
							General-Voted	1937	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	1937A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	1938	*Voucher*	9,740	0	0	0	9,740	9,740
						Centrally Sponsored Schemes	General-Voted	1938A	*Voucher*	87,660	0	0	0	87,660	87,660
							General-Voted	1939	*Voucher*	11,505	0	0	0	11,505	11,505
						Centrally	General-Voted	1939A	*Voucher*	1,03,545	0	0	0	1,03,545	1,03,545

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1940	*Voucher*	88	0	0	0	88	88
						Centrally Sponsored Schemes	General-Voted	1940A	*Voucher*	790	0	0	0	790	790
							General-Voted	1941	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	1941A	*Voucher*	10,530	0	0	0	10,530	10,530
							General-Voted	1942	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1942A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1943	*Voucher*	10,350	0	0	0	10,350	10,350
						Centrally Sponsored Schemes	General-Voted	1943A	*Voucher*	93,150	0	0	0	93,150	93,150
							General-Voted	1944	*Voucher*	20,072	0	0	0	20,072	20,072
						Centrally Sponsored Schemes	General-Voted	1944A	*Voucher*	1,80,652	0	0	0	1,80,652	1,80,652
							General-Voted	1945	*Voucher*	7,526	0	0	0	7,526	7,526
						Centrally Sponsored Schemes	General-Voted	1945A	*Voucher*	67,738	0	0	0	67,738	67,738
							General-Voted	1946	*Voucher*	10,419	0	0	0	10,419	10,419
						Centrally Sponsored Schemes	General-Voted	1946A	*Voucher*	93,775	0	0	0	93,775	93,775
							General-Voted	1947	*Voucher*	92	0	0	0	92	92

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1947A	*Voucher*	824	0	0	0	824	824
							General-Voted	1948	*Voucher*	3,770	0	0	0	3,770	3,770
						Centrally Sponsored Schemes	General-Voted	1948A	*Voucher*	33,930	0	0	0	33,930	33,930
							General-Voted	1949	*Voucher*	8,083	0	0	0	8,083	8,083
						Centrally Sponsored Schemes	General-Voted	1949A	*Voucher*	72,747	0	0	0	72,747	72,747
							General-Voted	1950	*Voucher*	152	0	0	0	152	152
						Centrally Sponsored Schemes	General-Voted	1950A	*Voucher*	1,368	0	0	0	1,368	1,368
							General-Voted	1951	*Voucher*	2,161	0	0	0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	1951A	*Voucher*	19,452	0	0	0	19,452	19,452
							General-Voted	1952	*Voucher*	34,750	0	0	0	34,750	34,750
						Centrally Sponsored Schemes	General-Voted	1952A	*Voucher*	3,12,750	0	0	0	3,12,750	3,12,750
							General-Voted	1953	*Voucher*	7,700	0	0	0	7,700	7,700
						Centrally Sponsored Schemes	General-Voted	1953A	*Voucher*	69,300	0	0	0	69,300	69,300
							General-Voted	1954	*Voucher*	330	0	0	0	330	330
						Centrally	General-Voted	1954A	*Voucher*	2,970	0	0	0	2,970	2,970

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1955	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1955A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1956	*Voucher*	6,375	0	0	0	6,375	6,375
						Centrally Sponsored Schemes	General-Voted	1956A	*Voucher*	57,374	0	0	0	57,374	57,374
							General-Voted	1957	*Voucher*	722	0	0	0	722	722
						Centrally Sponsored Schemes	General-Voted	1957A	*Voucher*	6,502	0	0	0	6,502	6,502
							General-Voted	1958	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1958A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1959	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1959A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	2261	*Voucher*	16,617	0	0	0	16,617	16,617
						Centrally Sponsored Schemes	General-Voted	2261A	*Voucher*	1,49,553	0	0	0	1,49,553	1,49,553
							General-Voted	2262	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2262A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	2263	*Voucher*	645	0	0	0	645	645

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2263A	*Voucher*	5,805	0	0	0	5,805	5,805
							General-Voted	2264	*Voucher*	29,896	0	0	0	29,896	29,896
						Centrally Sponsored Schemes	General-Voted	2264A	*Voucher*	2,69,066	0	0	0	2,69,066	2,69,066
							General-Voted	2265	*Voucher*	34,536	0	0	0	34,536	34,536
						Centrally Sponsored Schemes	General-Voted	2265A	*Voucher*	3,10,820	0	0	0	3,10,820	3,10,820
							General-Voted	2266	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2266A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2267	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2267A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2268	*Voucher*	532	0	0	0	532	532
						Centrally Sponsored Schemes	General-Voted	2268A	*Voucher*	4,788	0	0	0	4,788	4,788
							General-Voted	2269	*Voucher*	13,454	0	0	0	13,454	13,454
						Centrally Sponsored Schemes	General-Voted	2269A	*Voucher*	1,21,088	0	0	0	1,21,088	1,21,088
							General-Voted	2270	*Voucher*	4,046	0	0	0	4,046	4,046
						Centrally	General-Voted	2270A	*Voucher*	36,418	0	0	0	36,418	36,418

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2271	*Voucher*	10,714	0	0	0	10,714	10,714
						Centrally Sponsored Schemes	General-Voted	2271A	*Voucher*	96,430	0	0	0	96,430	96,430
							General-Voted	2272	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2272A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2273	*Voucher*	34,109	0	0	0	34,109	34,109
						Centrally Sponsored Schemes	General-Voted	2273A	*Voucher*	3,06,982	0	0	0	3,06,982	3,06,982
							General-Voted	2274	*Voucher*	22,005	0	0	0	22,005	22,005
						Centrally Sponsored Schemes	General-Voted	2274A	*Voucher*	1,98,045	0	0	0	1,98,045	1,98,045
							General-Voted	2275	*Voucher*	83	0	0	0	83	83
						Centrally Sponsored Schemes	General-Voted	2275A	*Voucher*	743	0	0	0	743	743
							General-Voted	2276	*Voucher*	15,444	0	0	0	15,444	15,444
						Centrally Sponsored Schemes	General-Voted	2276A	*Voucher*	1,38,994	0	0	0	1,38,994	1,38,994
							General-Voted	2277	*Voucher*	3,901	0	0	0	3,901	3,901
						Centrally Sponsored Schemes	General-Voted	2277A	*Voucher*	35,111	0	0	0	35,111	35,111
							General-Voted	2278	*Voucher*	5,750	0	0	0	5,750	5,750

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2278A	*Voucher*	51,750	0	0	0	51,750	51,750
							General-Voted	2279	*Voucher*	3,901	0	0	0	3,901	3,901
						Centrally Sponsored Schemes	General-Voted	2279A	*Voucher*	35,111	0	0	0	35,111	35,111
							General-Voted	2280	*Voucher*	1,493	0	0	0	1,493	1,493
						Centrally Sponsored Schemes	General-Voted	2280A	*Voucher*	13,437	0	0	0	13,437	13,437
							General-Voted	2281	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2281A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	2282	*Voucher*	7,146	0	0	0	7,146	7,146
						Centrally Sponsored Schemes	General-Voted	2282A	*Voucher*	64,318	0	0	0	64,318	64,318
							General-Voted	2283	*Voucher*	8,485	0	0	0	8,485	8,485
						Centrally Sponsored Schemes	General-Voted	2283A	*Voucher*	76,370	0	0	0	76,370	76,370
							General-Voted	2284	*Voucher*	3,302	0	0	0	3,302	3,302
						Centrally Sponsored Schemes	General-Voted	2284A	*Voucher*	29,717	0	0	0	29,717	29,717
							General-Voted	2285	*Voucher*	3,901	0	0	0	3,901	3,901
						Centrally	General-Voted	2285A	*Voucher*	35,111	0	0	0	35,111	35,111

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2286	*Voucher*	10,095	0	0	0	10,095	10,095
						Centrally Sponsored Schemes	General-Voted	2286A	*Voucher*	90,850	0	0	0	90,850	90,850
							General-Voted	2287	*Voucher*	4,821	0	0	0	4,821	4,821
						Centrally Sponsored Schemes	General-Voted	2287A	*Voucher*	43,389	0	0	0	43,389	43,389
							General-Voted	2288	*Voucher*	6,474	0	0	0	6,474	6,474
						Centrally Sponsored Schemes	General-Voted	2288A	*Voucher*	58,265	0	0	0	58,265	58,265
							General-Voted	2289	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	2289A	*Voucher*	2,718	0	0	0	2,718	2,718
							General-Voted	2290	*Voucher*	13,899	0	0	0	13,899	13,899
						Centrally Sponsored Schemes	General-Voted	2290A	*Voucher*	1,25,086	0	0	0	1,25,086	1,25,086
							General-Voted	2291	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2291A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	2292	*Voucher*	1,045	0	0	0	1,045	1,045
						Centrally Sponsored Schemes	General-Voted	2292A	*Voucher*	9,405	0	0	0	9,405	9,405
							General-Voted	2293	*Voucher*	5,641	0	0	0	5,641	5,641

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2293A	*Voucher*	50,764	0	0	0	50,764	50,764
							General-Voted	2294	*Voucher*	292	0	0	0	292	292
						Centrally Sponsored Schemes	General-Voted	2294A	*Voucher*	2,628	0	0	0	2,628	2,628
							General-Voted	2295	*Voucher*	5,945	0	0	0	5,945	5,945
						Centrally Sponsored Schemes	General-Voted	2295A	*Voucher*	53,509	0	0	0	53,509	53,509
							General-Voted	2296	*Voucher*	2,113	0	0	0	2,113	2,113
						Centrally Sponsored Schemes	General-Voted	2296A	*Voucher*	19,017	0	0	0	19,017	19,017
							General-Voted	2297	*Voucher*	622	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	2297A	*Voucher*	5,598	0	0	0	5,598	5,598
							General-Voted	2298	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	2298A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	2299	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	2299A	*Voucher*	1,292	0	0	0	1,292	1,292
							General-Voted	2300	*Voucher*	1,851	0	0	0	1,851	1,851
						Centrally	General-Voted	2300A	*Voucher*	16,654	0	0	0	16,654	16,654

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2301	*Voucher*	45,568	0	0	0	45,568	45,568
						Centrally Sponsored Schemes	General-Voted	2301A	*Voucher*	4,10,114	0	0	0	4,10,114	4,10,114
							General-Voted	2302	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	2302A	*Voucher*	13,772	0	0	0	13,772	13,772
							General-Voted	2303	*Voucher*	2,830	0	0	0	2,830	2,830
						Centrally Sponsored Schemes	General-Voted	2303A	*Voucher*	25,470	0	0	0	25,470	25,470
							General-Voted	2304	*Voucher*	5,133	0	0	0	5,133	5,133
						Centrally Sponsored Schemes	General-Voted	2304A	*Voucher*	46,197	0	0	0	46,197	46,197
							General-Voted	2305	*Voucher*	10,432	0	0	0	10,432	10,432
						Centrally Sponsored Schemes	General-Voted	2305A	*Voucher*	93,888	0	0	0	93,888	93,888
							General-Voted	2306	*Voucher*	3,901	0	0	0	3,901	3,901
						Centrally Sponsored Schemes	General-Voted	2306A	*Voucher*	35,111	0	0	0	35,111	35,111
							General-Voted	2307	*Voucher*	5,387	0	0	0	5,387	5,387
						Centrally Sponsored Schemes	General-Voted	2307A	*Voucher*	48,478	0	0	0	48,478	48,478
							General-Voted	2308	*Voucher*	656	0	0	0	656	656

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2308A	*Voucher*	5,907	0	0	0	5,907	5,907
							General-Voted	2309	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2309A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2310	*Voucher*	32,000	0	0	0	32,000	32,000
						Centrally Sponsored Schemes	General-Voted	2310A	*Voucher*	2,88,000	0	0	0	2,88,000	2,88,000
							General-Voted	2311	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	2311A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	2312	*Voucher*	2,168	0	0	0	2,168	2,168
						Centrally Sponsored Schemes	General-Voted	2312A	*Voucher*	19,513	0	0	0	19,513	19,513
							General-Voted	2320	*Voucher*	236	0	0	0	236	236
						Centrally Sponsored Schemes	General-Voted	2320A	*Voucher*	2,124	0	0	0	2,124	2,124
							General-Voted	2321	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	2321A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	2322	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally	General-Voted	2322A	*Voucher*	22,500	0	0	0	22,500	22,500

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Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2323	*Voucher*	1,146	0	0	0	1,146	1,146
						Centrally Sponsored Schemes	General-Voted	2323A	*Voucher*	10,311	0	0	0	10,311	10,311
							General-Voted	2324	*Voucher*	5,501	0	0	0	5,501	5,501
						Centrally Sponsored Schemes	General-Voted	2324A	*Voucher*	49,507	0	0	0	49,507	49,507
							General-Voted	2325	*Voucher*	392	0	0	0	392	392
						Centrally Sponsored Schemes	General-Voted	2325A	*Voucher*	3,528	0	0	0	3,528	3,528
							General-Voted	2326	*Voucher*	4,344	0	0	0	4,344	4,344
						Centrally Sponsored Schemes	General-Voted	2326A	*Voucher*	39,098	0	0	0	39,098	39,098
							General-Voted	2327	*Voucher*	1,421	0	0	0	1,421	1,421
						Centrally Sponsored Schemes	General-Voted	2327A	*Voucher*	12,785	0	0	0	12,785	12,785
							General-Voted	2328	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	2328A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	2329	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2329A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2330	*Voucher*	1,089	0	0	0	1,089	1,089

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2330A	*Voucher*	9,797	0	0	0	9,797	9,797
							General-Voted	2331	*Voucher*	1,803	0	0	0	1,803	1,803
						Centrally Sponsored Schemes	General-Voted	2331A	*Voucher*	16,227	0	0	0	16,227	16,227
							General-Voted	2332	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2332A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2333	*Voucher*	2,882	0	0	0	2,882	2,882
						Centrally Sponsored Schemes	General-Voted	2333A	*Voucher*	25,938	0	0	0	25,938	25,938
							General-Voted	2334	*Voucher*	15,452	0	0	0	15,452	15,452
						Centrally Sponsored Schemes	General-Voted	2334A	*Voucher*	1,39,064	0	0	0	1,39,064	1,39,064
							General-Voted	2335	*Voucher*	20,262	0	0	0	20,262	20,262
						Centrally Sponsored Schemes	General-Voted	2335A	*Voucher*	1,82,359	0	0	0	1,82,359	1,82,359
							General-Voted	2336	*Voucher*	12,152	0	0	0	12,152	12,152
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	1,09,372	0	0	0	1,09,372	1,09,372
							General-Voted	2337	*Voucher*	193	0	0	0	193	193
						Centrally	General-Voted	2337A	*Voucher*	1,735	0	0	0	1,735	1,735

Voucher Wise Expenditure Report
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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2338	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2338A	*Voucher*	1,663	0	0	0	1,663	1,663
							General-Voted	2339	*Voucher*	369	0	0	0	369	369
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	3,318	0	0	0	3,318	3,318
							General-Voted	2340	*Voucher*	4,225	0	0	0	4,225	4,225
						Centrally Sponsored Schemes	General-Voted	2340A	*Voucher*	38,020	0	0	0	38,020	38,020
							General-Voted	2341	*Voucher*	11,012	0	0	0	11,012	11,012
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	99,111	0	0	0	99,111	99,111
							General-Voted	2342	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2343	*Voucher*	4,835	0	0	0	4,835	4,835
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	43,510	0	0	0	43,510	43,510
							General-Voted	2344	*Voucher*	14,569	0	0	0	14,569	14,569
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	1,31,126	0	0	0	1,31,126	1,31,126
							General-Voted	2345	*Voucher*	1,302	0	0	0	1,302	1,302

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	2346	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	3,834	0	0	0	3,834	3,834
							General-Voted	2347	*Voucher*	1,712	0	0	0	1,712	1,712
						Centrally Sponsored Schemes	General-Voted	2347A	*Voucher*	15,405	0	0	0	15,405	15,405
							General-Voted	2348	*Voucher*	199	0	0	0	199	199
						Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	1,796	0	0	0	1,796	1,796
							General-Voted	2349	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2349A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2350	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	1,912	0	0	0	1,912	1,912
							General-Voted	2351	*Voucher*	2,111	0	0	0	2,111	2,111
						Centrally Sponsored Schemes	General-Voted	2351A	*Voucher*	18,999	0	0	0	18,999	18,999
							General-Voted	2352	*Voucher*	258	0	0	0	258	258
						Centrally	General-Voted	2352A	*Voucher*	2,322	0	0	0	2,322	2,322

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Shillong

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2353	*Voucher*	632	0	0	0	632	632
						Centrally Sponsored Schemes	General-Voted	2353A	*Voucher*	5,688	0	0	0	5,688	5,688
							General-Voted	2354	*Voucher*	465	0	0	0	465	465
						Centrally Sponsored Schemes	General-Voted	2354A	*Voucher*	4,185	0	0	0	4,185	4,185
							General-Voted	2355	*Voucher*	2,346	0	0	0	2,346	2,346
						Centrally Sponsored Schemes	General-Voted	2355A	*Voucher*	21,114	0	0	0	21,114	21,114
							General-Voted	2356	*Voucher*	2,161	0	0	0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	2356A	*Voucher*	19,454	0	0	0	19,454	19,454
							General-Voted	2357	*Voucher*	7,360	0	0	0	7,360	7,360
						Centrally Sponsored Schemes	General-Voted	2357A	*Voucher*	66,239	0	0	0	66,239	66,239
							General-Voted	2358	*Voucher*	593	0	0	0	593	593
						Centrally Sponsored Schemes	General-Voted	2358A	*Voucher*	5,337	0	0	0	5,337	5,337
							General-Voted	2359	*Voucher*	3,113	0	0	0	3,113	3,113
						Centrally Sponsored Schemes	General-Voted	2359A	*Voucher*	28,017	0	0	0	28,017	28,017
							General-Voted	2360	*Voucher*	97	0	0	0	97	97

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2360A	*Voucher*	873	0	0	0	873	873
							General-Voted	2361	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	2361A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	2362	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2362A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2363	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	2363A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	2364	*Voucher*	1,062	0	0	0	1,062	1,062
						Centrally Sponsored Schemes	General-Voted	2364A	*Voucher*	9,558	0	0	0	9,558	9,558
							General-Voted	2365	*Voucher*	499	0	0	0	499	499
						Centrally Sponsored Schemes	General-Voted	2365A	*Voucher*	4,495	0	0	0	4,495	4,495
							General-Voted	2366	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2366A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2367	*Voucher*	4,830	0	0	0	4,830	4,830
						Centrally	General-Voted	2367A	*Voucher*	43,470	0	0	0	43,470	43,470

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2368	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2368A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2369	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2369A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2370	*Voucher*	34,344	0	0	0	34,344	34,344
						Centrally Sponsored Schemes	General-Voted	2370A	*Voucher*	3,09,095	0	0	0	3,09,095	3,09,095
							General-Voted	2371	*Voucher*	2,786	0	0	0	2,786	2,786
						Centrally Sponsored Schemes	General-Voted	2371A	*Voucher*	25,078	0	0	0	25,078	25,078
							General-Voted	2372	*Voucher*	20,643	0	0	0	20,643	20,643
						Centrally Sponsored Schemes	General-Voted	2372A	*Voucher*	1,85,788	0	0	0	1,85,788	1,85,788
							General-Voted	2373	*Voucher*	2,217	0	0	0	2,217	2,217
						Centrally Sponsored Schemes	General-Voted	2373A	*Voucher*	19,953	0	0	0	19,953	19,953
							General-Voted	2374	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	2374A	*Voucher*	945	0	0	0	945	945
							General-Voted	2375	*Voucher*	3,357	0	0	0	3,357	3,357

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2375A	*Voucher*	30,208	0	0	0	30,208	30,208
							General-Voted	2376	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2376A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2377	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2377A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2378	*Voucher*	11,235	0	0	0	11,235	11,235
						Centrally Sponsored Schemes	General-Voted	2378A	*Voucher*	1,01,115	0	0	0	1,01,115	1,01,115
							General-Voted	2379	*Voucher*	12,175	0	0	0	12,175	12,175
						Centrally Sponsored Schemes	General-Voted	2379A	*Voucher*	1,09,570	0	0	0	1,09,570	1,09,570
							General-Voted	2380	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2380A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	2381	*Voucher*	3,044	0	0	0	3,044	3,044
						Centrally Sponsored Schemes	General-Voted	2381A	*Voucher*	27,396	0	0	0	27,396	27,396
							General-Voted	2382	*Voucher*	7,603	0	0	0	7,603	7,603
						Centrally	General-Voted	2382A	*Voucher*	68,423	0	0	0	68,423	68,423

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2383	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2383A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2384	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2384A	*Voucher*	630	0	0	0	630	630
							General-Voted	2385	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	2385A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	2386	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	2386A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	2387	*Voucher*	6,363	0	0	0	6,363	6,363
						Centrally Sponsored Schemes	General-Voted	2387A	*Voucher*	57,267	0	0	0	57,267	57,267
							General-Voted	2388	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	2388A	*Voucher*	1,887	0	0	0	1,887	1,887
							General-Voted	2389	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2389A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2390	*Voucher*	3,888	0	0	0	3,888	3,888

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2390A	*Voucher*	34,992	0	0	0	34,992	34,992
							General-Voted	2391	*Voucher*	20,377	0	0	0	20,377	20,377
						Centrally Sponsored Schemes	General-Voted	2391A	*Voucher*	1,83,393	0	0	0	1,83,393	1,83,393
							General-Voted	2392	*Voucher*	6,635	0	0	0	6,635	6,635
						Centrally Sponsored Schemes	General-Voted	2392A	*Voucher*	59,715	0	0	0	59,715	59,715
							General-Voted	2393	*Voucher*	1,556	0	0	0	1,556	1,556
						Centrally Sponsored Schemes	General-Voted	2393A	*Voucher*	14,004	0	0	0	14,004	14,004
							General-Voted	2394	*Voucher*	24,526	0	0	0	24,526	24,526
						Centrally Sponsored Schemes	General-Voted	2394A	*Voucher*	2,20,735	0	0	0	2,20,735	2,20,735
							General-Voted	2395	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2395A	*Voucher*	900	0	0	0	900	900
							General-Voted	2396	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2396A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	2397	*Voucher*	11,220	0	0	0	11,220	11,220
						Centrally	General-Voted	2397A	*Voucher*	1,00,978	0	0	0	1,00,978	1,00,978

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2398	*Voucher*	20,376	0	0	0	20,376	20,376
						Centrally Sponsored Schemes	General-Voted	2398A	*Voucher*	1,83,380	0	0	0	1,83,380	1,83,380
							General-Voted	2399	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	2399A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	2400	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2400A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2401	*Voucher*	645	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	2401A	*Voucher*	5,805	0	0	0	5,805	5,805
							General-Voted	2402	*Voucher*	34,204	0	0	0	34,204	34,204
						Centrally Sponsored Schemes	General-Voted	2402A	*Voucher*	3,07,832	0	0	0	3,07,832	3,07,832
							General-Voted	2403	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	2403A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	2404	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	2404A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	2405	*Voucher*	8,900	0	0	0	8,900	8,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2405A	*Voucher*	80,100	0	0	0	80,100	80,100
							General-Voted	2406	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	2406A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	2407	*Voucher*	2,008	0	0	0	2,008	2,008
						Centrally Sponsored Schemes	General-Voted	2407A	*Voucher*	18,073	0	0	0	18,073	18,073
							General-Voted	2408	*Voucher*	2,717	0	0	0	2,717	2,717
						Centrally Sponsored Schemes	General-Voted	2408A	*Voucher*	24,458	0	0	0	24,458	24,458
							General-Voted	2409	*Voucher*	921	0	0	0	921	921
						Centrally Sponsored Schemes	General-Voted	2409A	*Voucher*	8,289	0	0	0	8,289	8,289
							General-Voted	2410	*Voucher*	4,240	0	0	0	4,240	4,240
						Centrally Sponsored Schemes	General-Voted	2410A	*Voucher*	38,160	0	0	0	38,160	38,160
							General-Voted	2411	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	2411A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	2412	*Voucher*	983	0	0	0	983	983
						Centrally	General-Voted	2412A	*Voucher*	8,846	0	0	0	8,846	8,846

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2413	*Voucher*	39,990	0	0	0	39,990	39,990
						Centrally Sponsored Schemes	General-Voted	2413A	*Voucher*	3,59,912	0	0	0	3,59,912	3,59,912
							General-Voted	2414	*Voucher*	7,052	0	0	0	7,052	7,052
						Centrally Sponsored Schemes	General-Voted	2414A	*Voucher*	63,466	0	0	0	63,466	63,466
							General-Voted	2415	*Voucher*	11,600	0	0	0	11,600	11,600
						Centrally Sponsored Schemes	General-Voted	2415A	*Voucher*	1,04,400	0	0	0	1,04,400	1,04,400
							General-Voted	2416	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	2416A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	2417	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2417A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2418	*Voucher*	2,434	0	0	0	2,434	2,434
						Centrally Sponsored Schemes	General-Voted	2418A	*Voucher*	21,905	0	0	0	21,905	21,905
							General-Voted	2419	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	2419A	*Voucher*	1,911	0	0	0	1,911	1,911
							General-Voted	2420	*Voucher*	100	0	0	0	100	100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2420A	*Voucher*	900	0	0	0	900	900
							General-Voted	2421	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2421A	*Voucher*	900	0	0	0	900	900
							General-Voted	2422	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2422A	*Voucher*	810	0	0	0	810	810
							General-Voted	2423	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2423A	*Voucher*	900	0	0	0	900	900
							General-Voted	2424	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2424A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2425	*Voucher*	3,191	0	0	0	3,191	3,191
						Centrally Sponsored Schemes	General-Voted	2425A	*Voucher*	28,716	0	0	0	28,716	28,716
							General-Voted	2426	*Voucher*	5,625	0	0	0	5,625	5,625
						Centrally Sponsored Schemes	General-Voted	2426A	*Voucher*	50,625	0	0	0	50,625	50,625
							General-Voted	2427	*Voucher*	1,040	0	0	0	1,040	1,040
						Centrally	General-Voted	2427A	*Voucher*	9,360	0	0	0	9,360	9,360

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2428	*Voucher*	259	0	0	0	259	259
						Centrally Sponsored Schemes	General-Voted	2428A	*Voucher*	2,331	0	0	0	2,331	2,331
							General-Voted	2429	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	2429A	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	2430	*Voucher*	2,624	0	0	0	2,624	2,624
						Centrally Sponsored Schemes	General-Voted	2430A	*Voucher*	23,613	0	0	0	23,613	23,613
							General-Voted	2431	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	2431A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	2432	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	2432A	*Voucher*	828	0	0	0	828	828
							General-Voted	2433	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	2433A	*Voucher*	3,069	0	0	0	3,069	3,069
							General-Voted	2434	*Voucher*	10,117	0	0	0	10,117	10,117
						Centrally Sponsored Schemes	General-Voted	2434A	*Voucher*	91,056	0	0	0	91,056	91,056
							General-Voted	2435	*Voucher*	2,729	0	0	0	2,729	2,729

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2435A	*Voucher*	24,559	0	0	0	24,559	24,559
							General-Voted	2436	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	2436A	*Voucher*	13,770	0	0	0	13,770	13,770
							General-Voted	2437	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2437A	*Voucher*	900	0	0	0	900	900
							General-Voted	2438	*Voucher*	2,344	0	0	0	2,344	2,344
						Centrally Sponsored Schemes	General-Voted	2438A	*Voucher*	21,099	0	0	0	21,099	21,099
							General-Voted	2439	*Voucher*	1,868	0	0	0	1,868	1,868
						Centrally Sponsored Schemes	General-Voted	2439A	*Voucher*	16,812	0	0	0	16,812	16,812
							General-Voted	2440	*Voucher*	1,479	0	0	0	1,479	1,479
						Centrally Sponsored Schemes	General-Voted	2440A	*Voucher*	13,311	0	0	0	13,311	13,311
							General-Voted	2441	*Voucher*	6,372	0	0	0	6,372	6,372
						Centrally Sponsored Schemes	General-Voted	2441A	*Voucher*	57,348	0	0	0	57,348	57,348
							General-Voted	2442	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	2442A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2443	*Voucher*	274	0	0	0	274	274
						Centrally Sponsored Schemes	General-Voted	2443A	*Voucher*	2,466	0	0	0	2,466	2,466
							General-Voted	2444	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2444A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2445	*Voucher*	2,344	0	0	0	2,344	2,344
						Centrally Sponsored Schemes	General-Voted	2445A	*Voucher*	21,099	0	0	0	21,099	21,099
							General-Voted	2446	*Voucher*	1,909	0	0	0	1,909	1,909
						Centrally Sponsored Schemes	General-Voted	2446A	*Voucher*	17,181	0	0	0	17,181	17,181
							General-Voted	2447	*Voucher*	2,344	0	0	0	2,344	2,344
						Centrally Sponsored Schemes	General-Voted	2447A	*Voucher*	21,099	0	0	0	21,099	21,099
							General-Voted	2448	*Voucher*	2,030	0	0	0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	2448A	*Voucher*	18,266	0	0	0	18,266	18,266
							General-Voted	2449	*Voucher*	2,344	0	0	0	2,344	2,344
						Centrally Sponsored Schemes	General-Voted	2449A	*Voucher*	21,099	0	0	0	21,099	21,099
							General-Voted	2450	*Voucher*	7,214	0	0	0	7,214	7,214

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Shillong

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2450A	*Voucher*	64,926	0	0	0	64,926	64,926
							General-Voted	2451	*Voucher*	1,578	0	0	0	1,578	1,578
						Centrally Sponsored Schemes	General-Voted	2451A	*Voucher*	14,202	0	0	0	14,202	14,202
							General-Voted	2452	*Voucher*	9,246	0	0	0	9,246	9,246
						Centrally Sponsored Schemes	General-Voted	2452A	*Voucher*	83,215	0	0	0	83,215	83,215
							General-Voted	2453	*Voucher*	2,084	0	0	0	2,084	2,084
						Centrally Sponsored Schemes	General-Voted	2453A	*Voucher*	18,756	0	0	0	18,756	18,756
							General-Voted	2454	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	2454A	*Voucher*	45,183	0	0	0	45,183	45,183
							General-Voted	2455	*Voucher*	3,135	0	0	0	3,135	3,135
						Centrally Sponsored Schemes	General-Voted	2455A	*Voucher*	28,215	0	0	0	28,215	28,215
							General-Voted	2456	*Voucher*	6,851	0	0	0	6,851	6,851
						Centrally Sponsored Schemes	General-Voted	2456A	*Voucher*	61,654	0	0	0	61,654	61,654
							General-Voted	2457	*Voucher*	5,587	0	0	0	5,587	5,587
						Centrally	General-Voted	2457A	*Voucher*	50,286	0	0	0	50,286	50,286

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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2458	*Voucher*	475	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	2458A	*Voucher*	4,275	0	0	0	4,275	4,275
							General-Voted	2459	*Voucher*	2,608	0	0	0	2,608	2,608
						Centrally Sponsored Schemes	General-Voted	2459A	*Voucher*	23,472	0	0	0	23,472	23,472
							General-Voted	2460	*Voucher*	9,572	0	0	0	9,572	9,572
						Centrally Sponsored Schemes	General-Voted	2460A	*Voucher*	86,144	0	0	0	86,144	86,144
							General-Voted	2461	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2461A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2462	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	2462A	*Voucher*	25,515	0	0	0	25,515	25,515
							General-Voted	2463	*Voucher*	23,243	0	0	0	23,243	23,243
						Centrally Sponsored Schemes	General-Voted	2463A	*Voucher*	2,09,190	0	0	0	2,09,190	2,09,190
							General-Voted	2464	*Voucher*	185	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2464A	*Voucher*	1,667	0	0	0	1,667	1,667
							General-Voted	2465	*Voucher*	185	0	0	0	185	185

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Run Date : 16/01/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2465A	*Voucher*	1,663	0	0	0	1,663	1,663
							General-Voted	2466	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2466A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	2467	*Voucher*	509	0	0	0	509	509
						Centrally Sponsored Schemes	General-Voted	2467A	*Voucher*	4,580	0	0	0	4,580	4,580
							General-Voted	2468	*Voucher*	6,433	0	0	0	6,433	6,433
						Centrally Sponsored Schemes	General-Voted	2468A	*Voucher*	57,898	0	0	0	57,898	57,898
							General-Voted	2469	*Voucher*	4,082	0	0	0	4,082	4,082
						Centrally Sponsored Schemes	General-Voted	2469A	*Voucher*	36,738	0	0	0	36,738	36,738
							General-Voted	2470	*Voucher*	20,393	0	0	0	20,393	20,393
						Centrally Sponsored Schemes	General-Voted	2470A	*Voucher*	1,83,541	0	0	0	1,83,541	1,83,541
							General-Voted	2471	*Voucher*	4,220	0	0	0	4,220	4,220
						Centrally Sponsored Schemes	General-Voted	2471A	*Voucher*	37,980	0	0	0	37,980	37,980
							General-Voted	2472	*Voucher*	8,954	0	0	0	8,954	8,954
						Centrally	General-Voted	2472A	*Voucher*	80,590	0	0	0	80,590	80,590

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2473	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	2473A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	2474	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	2474A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	2475	*Voucher*	74	0	0	0	74	74
						Centrally Sponsored Schemes	General-Voted	2475A	*Voucher*	669	0	0	0	669	669
							General-Voted	2476	*Voucher*	277	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	2476A	*Voucher*	2,489	0	0	0	2,489	2,489
							General-Voted	2477	*Voucher*	3,941	0	0	0	3,941	3,941
						Centrally Sponsored Schemes	General-Voted	2477A	*Voucher*	35,471	0	0	0	35,471	35,471
							General-Voted	2478	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2478A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	2984	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	2984A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2985	*Voucher*	4,970	0	0	0	4,970	4,970

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2985A	*Voucher*	44,730	0	0	0	44,730	44,730
							General-Voted	2986	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	2986A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	2987	*Voucher*	7,185	0	0	0	7,185	7,185
						Centrally Sponsored Schemes	General-Voted	2987A	*Voucher*	64,660	0	0	0	64,660	64,660
							General-Voted	2988	*Voucher*	5,752	0	0	0	5,752	5,752
						Centrally Sponsored Schemes	General-Voted	2988A	*Voucher*	51,768	0	0	0	51,768	51,768
							General-Voted	2989	*Voucher*	3,239	0	0	0	3,239	3,239
						Centrally Sponsored Schemes	General-Voted	2989A	*Voucher*	29,151	0	0	0	29,151	29,151
							General-Voted	2990	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	2990A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	2991	*Voucher*	5,208	0	0	0	5,208	5,208
						Centrally Sponsored Schemes	General-Voted	2991A	*Voucher*	46,872	0	0	0	46,872	46,872
							General-Voted	2992	*Voucher*	6,886	0	0	0	6,886	6,886
						Centrally	General-Voted	2992A	*Voucher*	61,974	0	0	0	61,974	61,974

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2993	*Voucher*	3,507	0	0	0	3,507	3,507
						Centrally Sponsored Schemes	General-Voted	2993A	*Voucher*	31,568	0	0	0	31,568	31,568
							General-Voted	2994	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	2994A	*Voucher*	4,367	0	0	0	4,367	4,367
							General-Voted	2995	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	2995A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	2996	*Voucher*	11,360	0	0	0	11,360	11,360
						Centrally Sponsored Schemes	General-Voted	2996A	*Voucher*	1,02,239	0	0	0	1,02,239	1,02,239
							General-Voted	2997	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	2997A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	3555	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3555A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3559	*Voucher*	29,781	0	0	0	29,781	29,781
						Centrally Sponsored Schemes	General-Voted	3559A	*Voucher*	2,68,025	0	0	0	2,68,025	2,68,025
							General-Voted	3560	*Voucher*	2,530	0	0	0	2,530	2,530

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3560A	*Voucher*	22,770	0	0	0	22,770	22,770
							General-Voted	3561	*Voucher*	7,217	0	0	0	7,217	7,217
						Centrally Sponsored Schemes	General-Voted	3561A	*Voucher*	64,957	0	0	0	64,957	64,957
							General-Voted	3562	*Voucher*	21,457	0	0	0	21,457	21,457
						Centrally Sponsored Schemes	General-Voted	3562A	*Voucher*	1,93,117	0	0	0	1,93,117	1,93,117
							General-Voted	3563	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3563A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	3564	*Voucher*	196	0	0	0	196	196
						Centrally Sponsored Schemes	General-Voted	3564A	*Voucher*	1,767	0	0	0	1,767	1,767
							General-Voted	3565	*Voucher*	7,611	0	0	0	7,611	7,611
						Centrally Sponsored Schemes	General-Voted	3565A	*Voucher*	68,499	0	0	0	68,499	68,499
							General-Voted	3566	*Voucher*	27,814	0	0	0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	3566A	*Voucher*	2,50,327	0	0	0	2,50,327	2,50,327
							General-Voted	3567	*Voucher*	1,264	0	0	0	1,264	1,264
						Centrally	General-Voted	3567A	*Voucher*	11,377	0	0	0	11,377	11,377

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3568	*Voucher*	13,579	0	0	0	13,579	13,579
						Centrally Sponsored Schemes	General-Voted	3568A	*Voucher*	1,22,211	0	0	0	1,22,211	1,22,211
							General-Voted	3569	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	3569A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	3570	*Voucher*	2,405	0	0	0	2,405	2,405
						Centrally Sponsored Schemes	General-Voted	3570A	*Voucher*	21,645	0	0	0	21,645	21,645
							General-Voted	3571	*Voucher*	8,294	0	0	0	8,294	8,294
						Centrally Sponsored Schemes	General-Voted	3571A	*Voucher*	74,645	0	0	0	74,645	74,645
							General-Voted	3572	*Voucher*	1,647	0	0	0	1,647	1,647
						Centrally Sponsored Schemes	General-Voted	3572A	*Voucher*	14,823	0	0	0	14,823	14,823
							General-Voted	3573	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	3573A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	3574	*Voucher*	753	0	0	0	753	753
						Centrally Sponsored Schemes	General-Voted	3574A	*Voucher*	6,776	0	0	0	6,776	6,776
							General-Voted	3575	*Voucher*	3,839	0	0	0	3,839	3,839

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3575A	*Voucher*	34,547	0	0	0	34,547	34,547
							General-Voted	3576	*Voucher*	10,681	0	0	0	10,681	10,681
						Centrally Sponsored Schemes	General-Voted	3576A	*Voucher*	96,132	0	0	0	96,132	96,132
							General-Voted	3577	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3577A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3578	*Voucher*	21,793	0	0	0	21,793	21,793
						Centrally Sponsored Schemes	General-Voted	3578A	*Voucher*	1,96,137	0	0	0	1,96,137	1,96,137
							General-Voted	3579	*Voucher*	2,151	0	0	0	2,151	2,151
						Centrally Sponsored Schemes	General-Voted	3579A	*Voucher*	19,363	0	0	0	19,363	19,363
							General-Voted	3580	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	3580A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	3581	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3581A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3582	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	3582A	*Voucher*	18,000	0	0	0	18,000	18,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3583	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3583A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3584	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	3584A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	3585	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	3585A	*Voucher*	17,910	0	0	0	17,910	17,910
							General-Voted	3586	*Voucher*	7,536	0	0	0	7,536	7,536
						Centrally Sponsored Schemes	General-Voted	3586A	*Voucher*	67,825	0	0	0	67,825	67,825
							General-Voted	3587	*Voucher*	2,494	0	0	0	2,494	2,494
						Centrally Sponsored Schemes	General-Voted	3587A	*Voucher*	22,446	0	0	0	22,446	22,446
							General-Voted	3588	*Voucher*	7,741	0	0	0	7,741	7,741
						Centrally Sponsored Schemes	General-Voted	3588A	*Voucher*	69,668	0	0	0	69,668	69,668
							General-Voted	3589	*Voucher*	2,841	0	0	0	2,841	2,841
						Centrally Sponsored Schemes	General-Voted	3589A	*Voucher*	25,574	0	0	0	25,574	25,574
							General-Voted	3590	*Voucher*	1,784	0	0	0	1,784	1,784

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3590A	*Voucher*	16,052	0	0	0	16,052	16,052
							General-Voted	3591	*Voucher*	24,001	0	0	0	24,001	24,001
						Centrally Sponsored Schemes	General-Voted	3591A	*Voucher*	2,16,005	0	0	0	2,16,005	2,16,005
							General-Voted	3592	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3592A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	3593	*Voucher*	8,430	0	0	0	8,430	8,430
						Centrally Sponsored Schemes	General-Voted	3593A	*Voucher*	75,870	0	0	0	75,870	75,870
							General-Voted	3594	*Voucher*	11,290	0	0	0	11,290	11,290
						Centrally Sponsored Schemes	General-Voted	3594A	*Voucher*	1,01,606	0	0	0	1,01,606	1,01,606
							General-Voted	3595	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3595A	*Voucher*	5,401	0	0	0	5,401	5,401
							General-Voted	3596	*Voucher*	3,835	0	0	0	3,835	3,835
						Centrally Sponsored Schemes	General-Voted	3596A	*Voucher*	34,515	0	0	0	34,515	34,515
							General-Voted	3597	*Voucher*	1,660	0	0	0	1,660	1,660
						Centrally	General-Voted	3597A	*Voucher*	14,939	0	0	0	14,939	14,939

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3598	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	3598A	*Voucher*	85,500	0	0	0	85,500	85,500
							General-Voted	3599	*Voucher*	23,390	0	0	0	23,390	23,390
						Centrally Sponsored Schemes	General-Voted	3599A	*Voucher*	2,10,510	0	0	0	2,10,510	2,10,510
							General-Voted	3600	*Voucher*	6,194	0	0	0	6,194	6,194
						Centrally Sponsored Schemes	General-Voted	3600A	*Voucher*	55,747	0	0	0	55,747	55,747
							General-Voted	3601	*Voucher*	3,061	0	0	0	3,061	3,061
						Centrally Sponsored Schemes	General-Voted	3601A	*Voucher*	27,552	0	0	0	27,552	27,552
							General-Voted	3602	*Voucher*	13,870	0	0	0	13,870	13,870
						Centrally Sponsored Schemes	General-Voted	3602A	*Voucher*	1,24,826	0	0	0	1,24,826	1,24,826
							General-Voted	3603	*Voucher*	27,384	0	0	0	27,384	27,384
						Centrally Sponsored Schemes	General-Voted	3603A	*Voucher*	2,46,460	0	0	0	2,46,460	2,46,460
							General-Voted	3604	*Voucher*	21,114	0	0	0	21,114	21,114
						Centrally Sponsored Schemes	General-Voted	3604A	*Voucher*	1,90,023	0	0	0	1,90,023	1,90,023
							General-Voted	3605	*Voucher*	3,000	0	0	0	3,000	3,000

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3605A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3606	*Voucher*	19,105	0	0	0	19,105	19,105
						Centrally Sponsored Schemes	General-Voted	3606A	*Voucher*	1,71,940	0	0	0	1,71,940	1,71,940
							General-Voted	3607	*Voucher*	74	0	0	0	74	74
						Centrally Sponsored Schemes	General-Voted	3607A	*Voucher*	665	0	0	0	665	665
							General-Voted	3608	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3608A	*Voucher*	903	0	0	0	903	903
							General-Voted	3609	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3609A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3610	*Voucher*	3,010	0	0	0	3,010	3,010
						Centrally Sponsored Schemes	General-Voted	3610A	*Voucher*	27,090	0	0	0	27,090	27,090
							General-Voted	3611	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	3611A	*Voucher*	648	0	0	0	648	648
							General-Voted	3612	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	3612A	*Voucher*	63,000	0	0	0	63,000	63,000

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3613	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	3613A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	3614	*Voucher*	7,773	0	0	0	7,773	7,773
						Centrally Sponsored Schemes	General-Voted	3614A	*Voucher*	69,954	0	0	0	69,954	69,954
							General-Voted	3615	*Voucher*	35,649	0	0	0	35,649	35,649
						Centrally Sponsored Schemes	General-Voted	3615A	*Voucher*	3,20,841	0	0	0	3,20,841	3,20,841
							General-Voted	3616	*Voucher*	6,062	0	0	0	6,062	6,062
						Centrally Sponsored Schemes	General-Voted	3616A	*Voucher*	54,558	0	0	0	54,558	54,558
							General-Voted	3617	*Voucher*	571	0	0	0	571	571
						Centrally Sponsored Schemes	General-Voted	3617A	*Voucher*	5,137	0	0	0	5,137	5,137
							General-Voted	3618	*Voucher*	913	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	3618A	*Voucher*	8,221	0	0	0	8,221	8,221
							General-Voted	3619	*Voucher*	1,978	0	0	0	1,978	1,978
						Centrally Sponsored Schemes	General-Voted	3619A	*Voucher*	17,802	0	0	0	17,802	17,802
							General-Voted	3620	*Voucher*	31,000	0	0	0	31,000	31,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3620A	*Voucher*	2,79,000	0	0	0	2,79,000	2,79,000
							General-Voted	3621	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3621A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3622	*Voucher*	823	0	0	0	823	823
						Centrally Sponsored Schemes	General-Voted	3622A	*Voucher*	7,410	0	0	0	7,410	7,410
							General-Voted	3623	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	3623A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	3624	*Voucher*	8,274	0	0	0	8,274	8,274
						Centrally Sponsored Schemes	General-Voted	3624A	*Voucher*	74,467	0	0	0	74,467	74,467
							General-Voted	3625	*Voucher*	2,246	0	0	0	2,246	2,246
						Centrally Sponsored Schemes	General-Voted	3625A	*Voucher*	20,210	0	0	0	20,210	20,210
							General-Voted	3626	*Voucher*	4,212	0	0	0	4,212	4,212
						Centrally Sponsored Schemes	General-Voted	3626A	*Voucher*	37,907	0	0	0	37,907	37,907
							General-Voted	3627	*Voucher*	14,340	0	0	0	14,340	14,340
						Centrally	General-Voted	3627A	*Voucher*	1,29,060	0	0	0	1,29,060	1,29,060

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3628	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	3628A	*Voucher*	7,472	0	0	0	7,472	7,472
							General-Voted	3629	*Voucher*	369	0	0	0	369	369
						Centrally Sponsored Schemes	General-Voted	3629A	*Voucher*	3,326	0	0	0	3,326	3,326
							General-Voted	3630	*Voucher*	2,134	0	0	0	2,134	2,134
						Centrally Sponsored Schemes	General-Voted	3630A	*Voucher*	19,205	0	0	0	19,205	19,205
							General-Voted	3631	*Voucher*	1,780	0	0	0	1,780	1,780
						Centrally Sponsored Schemes	General-Voted	3631A	*Voucher*	16,018	0	0	0	16,018	16,018
							General-Voted	3632	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3632A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3633	*Voucher*	251	0	0	0	251	251
						Centrally Sponsored Schemes	General-Voted	3633A	*Voucher*	2,264	0	0	0	2,264	2,264
							General-Voted	3634	*Voucher*	462	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	3634A	*Voucher*	4,158	0	0	0	4,158	4,158
							General-Voted	3635	*Voucher*	7,650	0	0	0	7,650	7,650

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3635A	*Voucher*	68,850	0	0	0	68,850	68,850
							General-Voted	3636	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	3636A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	3637	*Voucher*	13,311	0	0	0	13,311	13,311
						Centrally Sponsored Schemes	General-Voted	3637A	*Voucher*	1,19,796	0	0	0	1,19,796	1,19,796
							General-Voted	3638	*Voucher*	17,336	0	0	0	17,336	17,336
						Centrally Sponsored Schemes	General-Voted	3638A	*Voucher*	1,56,027	0	0	0	1,56,027	1,56,027
							General-Voted	3639	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	3639A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	3640	*Voucher*	1,514	0	0	0	1,514	1,514
						Centrally Sponsored Schemes	General-Voted	3640A	*Voucher*	13,626	0	0	0	13,626	13,626
							General-Voted	3641	*Voucher*	1,456	0	0	0	1,456	1,456
						Centrally Sponsored Schemes	General-Voted	3641A	*Voucher*	13,108	0	0	0	13,108	13,108
							General-Voted	3642	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally	General-Voted	3642A	*Voucher*	18,360	0	0	0	18,360	18,360

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3643	*Voucher*	4,216	0	0	0	4,216	4,216
						Centrally Sponsored Schemes	General-Voted	3643A	*Voucher*	37,945	0	0	0	37,945	37,945
							General-Voted	3644	*Voucher*	5,492	0	0	0	5,492	5,492
						Centrally Sponsored Schemes	General-Voted	3644A	*Voucher*	49,428	0	0	0	49,428	49,428
							General-Voted	3645	*Voucher*	18,012	0	0	0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	3645A	*Voucher*	1,62,107	0	0	0	1,62,107	1,62,107
							General-Voted	3646	*Voucher*	18,356	0	0	0	18,356	18,356
						Centrally Sponsored Schemes	General-Voted	3646A	*Voucher*	1,65,204	0	0	0	1,65,204	1,65,204
							General-Voted	3647	*Voucher*	78	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	3647A	*Voucher*	702	0	0	0	702	702
							General-Voted	3648	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3648A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3649	*Voucher*	6,182	0	0	0	6,182	6,182
						Centrally Sponsored Schemes	General-Voted	3649A	*Voucher*	55,639	0	0	0	55,639	55,639
							General-Voted	3650	*Voucher*	10,064	0	0	0	10,064	10,064

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3650A	*Voucher*	90,576	0	0	0	90,576	90,576
							General-Voted	3651	*Voucher*	7,085	0	0	0	7,085	7,085
						Centrally Sponsored Schemes	General-Voted	3651A	*Voucher*	63,765	0	0	0	63,765	63,765
							General-Voted	3652	*Voucher*	3,593	0	0	0	3,593	3,593
						Centrally Sponsored Schemes	General-Voted	3652A	*Voucher*	32,332	0	0	0	32,332	32,332
							General-Voted	3653	*Voucher*	2,439	0	0	0	2,439	2,439
						Centrally Sponsored Schemes	General-Voted	3653A	*Voucher*	21,953	0	0	0	21,953	21,953
							General-Voted	3654	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	3654A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	3655	*Voucher*	484	0	0	0	484	484
						Centrally Sponsored Schemes	General-Voted	3655A	*Voucher*	4,356	0	0	0	4,356	4,356
							General-Voted	3656	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3656A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3657	*Voucher*	11,437	0	0	0	11,437	11,437
						Centrally	General-Voted	3657A	*Voucher*	1,02,938	0	0	0	1,02,938	1,02,938

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3658	*Voucher*	24,437	0	0	0	24,437	24,437
						Centrally Sponsored Schemes	General-Voted	3658A	*Voucher*	2,19,933	0	0	0	2,19,933	2,19,933
							General-Voted	3659	*Voucher*	9,800	0	0	0	9,800	9,800
						Centrally Sponsored Schemes	General-Voted	3659A	*Voucher*	88,200	0	0	0	88,200	88,200
							General-Voted	3660	*Voucher*	59,387	0	0	0	59,387	59,387
						Centrally Sponsored Schemes	General-Voted	3660A	*Voucher*	5,34,485	0	0	0	5,34,485	5,34,485
							General-Voted	3661	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3661A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3662	*Voucher*	3,981	0	0	0	3,981	3,981
						Centrally Sponsored Schemes	General-Voted	3662A	*Voucher*	35,833	0	0	0	35,833	35,833
							General-Voted	3663	*Voucher*	4,756	0	0	0	4,756	4,756
						Centrally Sponsored Schemes	General-Voted	3663A	*Voucher*	42,800	0	0	0	42,800	42,800
							General-Voted	3664	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3664A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3665	*Voucher*	1,000	0	0	0	1,000	1,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3665A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3666	*Voucher*	5,580	0	0	0	5,580	5,580
						Centrally Sponsored Schemes	General-Voted	3666A	*Voucher*	50,217	0	0	0	50,217	50,217
							General-Voted	3667	*Voucher*	1,156	0	0	0	1,156	1,156
						Centrally Sponsored Schemes	General-Voted	3667A	*Voucher*	10,408	0	0	0	10,408	10,408
							General-Voted	3668	*Voucher*	3,722	0	0	0	3,722	3,722
						Centrally Sponsored Schemes	General-Voted	3668A	*Voucher*	33,498	0	0	0	33,498	33,498
							General-Voted	3669	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	3669A	*Voucher*	21,148	0	0	0	21,148	21,148
							General-Voted	3670	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3670A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3671	*Voucher*	429	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	3671A	*Voucher*	3,859	0	0	0	3,859	3,859
							General-Voted	3672	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally	General-Voted	3672A	*Voucher*	24,750	0	0	0	24,750	24,750

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3673	*Voucher*	4,817	0	0	0	4,817	4,817
						Centrally Sponsored Schemes	General-Voted	3673A	*Voucher*	43,355	0	0	0	43,355	43,355
							General-Voted	3674	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3674A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3675	*Voucher*	7,230	0	0	0	7,230	7,230
						Centrally Sponsored Schemes	General-Voted	3675A	*Voucher*	65,070	0	0	0	65,070	65,070
							General-Voted	3676	*Voucher*	7,292	0	0	0	7,292	7,292
						Centrally Sponsored Schemes	General-Voted	3676A	*Voucher*	65,632	0	0	0	65,632	65,632
							General-Voted	3677	*Voucher*	12,479	0	0	0	12,479	12,479
						Centrally Sponsored Schemes	General-Voted	3677A	*Voucher*	1,12,306	0	0	0	1,12,306	1,12,306
							General-Voted	3678	*Voucher*	10,620	0	0	0	10,620	10,620
						Centrally Sponsored Schemes	General-Voted	3678A	*Voucher*	95,580	0	0	0	95,580	95,580
							General-Voted	3679	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	3679A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	3680	*Voucher*	21,860	0	0	0	21,860	21,860

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3680A	*Voucher*	1,96,740	0	0	0	1,96,740	1,96,740
							General-Voted	3681	*Voucher*	19,929	0	0	0	19,929	19,929
						Centrally Sponsored Schemes	General-Voted	3681A	*Voucher*	1,79,356	0	0	0	1,79,356	1,79,356
							General-Voted	3682	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3682A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3683	*Voucher*	12,650	0	0	0	12,650	12,650
						Centrally Sponsored Schemes	General-Voted	3683A	*Voucher*	1,13,850	0	0	0	1,13,850	1,13,850
							General-Voted	3684	*Voucher*	327	0	0	0	327	327
						Centrally Sponsored Schemes	General-Voted	3684A	*Voucher*	2,943	0	0	0	2,943	2,943
							General-Voted	3685	*Voucher*	4,537	0	0	0	4,537	4,537
						Centrally Sponsored Schemes	General-Voted	3685A	*Voucher*	40,829	0	0	0	40,829	40,829
							General-Voted	3686	*Voucher*	3,590	0	0	0	3,590	3,590
						Centrally Sponsored Schemes	General-Voted	3686A	*Voucher*	32,310	0	0	0	32,310	32,310
							General-Voted	3687	*Voucher*	18,012	0	0	0	18,012	18,012
						Centrally	General-Voted	3687A	*Voucher*	1,62,109	0	0	0	1,62,109	1,62,109

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3688	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	3688A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	3689	*Voucher*	21,219	0	0	0	21,219	21,219
						Centrally Sponsored Schemes	General-Voted	3689A	*Voucher*	1,90,967	0	0	0	1,90,967	1,90,967
							General-Voted	3690	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3690A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3691	*Voucher*	17,877	0	0	0	17,877	17,877
						Centrally Sponsored Schemes	General-Voted	3691A	*Voucher*	1,60,893	0	0	0	1,60,893	1,60,893
							General-Voted	3692	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	3692A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	3693	*Voucher*	3,110	0	0	0	3,110	3,110
						Centrally Sponsored Schemes	General-Voted	3693A	*Voucher*	27,990	0	0	0	27,990	27,990
							General-Voted	3694	*Voucher*	3,484	0	0	0	3,484	3,484
						Centrally Sponsored Schemes	General-Voted	3694A	*Voucher*	31,356	0	0	0	31,356	31,356
							General-Voted	3695	*Voucher*	12,100	0	0	0	12,100	12,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3695A	*Voucher*	1,08,897	0	0	0	1,08,897	1,08,897
							General-Voted	3696	*Voucher*	18,545	0	0	0	18,545	18,545
						Centrally Sponsored Schemes	General-Voted	3696A	*Voucher*	1,66,905	0	0	0	1,66,905	1,66,905
							General-Voted	3697	*Voucher*	3,270	0	0	0	3,270	3,270
						Centrally Sponsored Schemes	General-Voted	3697A	*Voucher*	29,429	0	0	0	29,429	29,429
							General-Voted	3698	*Voucher*	1,855	0	0	0	1,855	1,855
						Centrally Sponsored Schemes	General-Voted	3698A	*Voucher*	16,700	0	0	0	16,700	16,700
							General-Voted	3699	*Voucher*	32,710	0	0	0	32,710	32,710
						Centrally Sponsored Schemes	General-Voted	3699A	*Voucher*	2,94,386	0	0	0	2,94,386	2,94,386
							General-Voted	3700	*Voucher*	19,991	0	0	0	19,991	19,991
						Centrally Sponsored Schemes	General-Voted	3700A	*Voucher*	1,79,914	0	0	0	1,79,914	1,79,914
							General-Voted	3701	*Voucher*	9,841	0	0	0	9,841	9,841
						Centrally Sponsored Schemes	General-Voted	3701A	*Voucher*	88,571	0	0	0	88,571	88,571
							General-Voted	3702	*Voucher*	33,654	0	0	0	33,654	33,654
						Centrally	General-Voted	3702A	*Voucher*	3,02,886	0	0	0	3,02,886	3,02,886

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3703	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	3703A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	3704	*Voucher*	1,660	0	0	0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted	3704A	*Voucher*	14,940	0	0	0	14,940	14,940
							General-Voted	3705	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3705A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3706	*Voucher*	14,721	0	0	0	14,721	14,721
						Centrally Sponsored Schemes	General-Voted	3706A	*Voucher*	1,32,490	0	0	0	1,32,490	1,32,490
							General-Voted	3707	*Voucher*	349	0	0	0	349	349
						Centrally Sponsored Schemes	General-Voted	3707A	*Voucher*	3,141	0	0	0	3,141	3,141
							General-Voted	3708	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3708A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3709	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3709A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3710	*Voucher*	27,726	0	0	0	27,726	27,726

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3710A	*Voucher*	2,49,530	0	0	0	2,49,530	2,49,530
							General-Voted	3711	*Voucher*	12,480	0	0	0	12,480	12,480
						Centrally Sponsored Schemes	General-Voted	3711A	*Voucher*	1,12,319	0	0	0	1,12,319	1,12,319
							General-Voted	3712	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3712A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3713	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	3713A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	3714	*Voucher*	22,814	0	0	0	22,814	22,814
						Centrally Sponsored Schemes	General-Voted	3714A	*Voucher*	2,05,322	0	0	0	2,05,322	2,05,322
							General-Voted	3715	*Voucher*	3,304	0	0	0	3,304	3,304
						Centrally Sponsored Schemes	General-Voted	3715A	*Voucher*	29,736	0	0	0	29,736	29,736
							General-Voted	3716	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	3716A	*Voucher*	4,721	0	0	0	4,721	4,721
							General-Voted	3717	*Voucher*	9,468	0	0	0	9,468	9,468
						Centrally	General-Voted	3717A	*Voucher*	85,214	0	0	0	85,214	85,214

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3718	*Voucher*	7,088	0	0	0	7,088	7,088
						Centrally Sponsored Schemes	General-Voted	3718A	*Voucher*	63,796	0	0	0	63,796	63,796
							General-Voted	3719	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	3719A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	3720	*Voucher*	23,243	0	0	0	23,243	23,243
						Centrally Sponsored Schemes	General-Voted	3720A	*Voucher*	2,09,190	0	0	0	2,09,190	2,09,190
							General-Voted	3721	*Voucher*	3,295	0	0	0	3,295	3,295
						Centrally Sponsored Schemes	General-Voted	3721A	*Voucher*	29,655	0	0	0	29,655	29,655
							General-Voted	3722	*Voucher*	9,990	0	0	0	9,990	9,990
						Centrally Sponsored Schemes	General-Voted	3722A	*Voucher*	89,910	0	0	0	89,910	89,910
							General-Voted	3723	*Voucher*	5,800	0	0	0	5,800	5,800
						Centrally Sponsored Schemes	General-Voted	3723A	*Voucher*	52,200	0	0	0	52,200	52,200
							General-Voted	3724	*Voucher*	23,243	0	0	0	23,243	23,243
						Centrally Sponsored Schemes	General-Voted	3724A	*Voucher*	2,09,190	0	0	0	2,09,190	2,09,190
							General-Voted	3725	*Voucher*	2,086	0	0	0	2,086	2,086

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Up to Accounting Month December of Financial Year 2025-2026

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3725A	*Voucher*	18,774	0	0	0	18,774	18,774
							General-Voted	3726	*Voucher*	17,905	0	0	0	17,905	17,905
						Centrally Sponsored Schemes	General-Voted	3726A	*Voucher*	1,61,145	0	0	0	1,61,145	1,61,145
							General-Voted	3727	*Voucher*	8,764	0	0	0	8,764	8,764
						Centrally Sponsored Schemes	General-Voted	3727A	*Voucher*	78,874	0	0	0	78,874	78,874
							General-Voted	3728	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	3728A	*Voucher*	2,354	0	0	0	2,354	2,354
							General-Voted	3729	*Voucher*	151	0	0	0	151	151
						Centrally Sponsored Schemes	General-Voted	3729A	*Voucher*	1,359	0	0	0	1,359	1,359
							General-Voted	3730	*Voucher*	93	0	0	0	93	93
						Centrally Sponsored Schemes	General-Voted	3730A	*Voucher*	837	0	0	0	837	837
							General-Voted	3731	*Voucher*	10,356	0	0	0	10,356	10,356
						Centrally Sponsored Schemes	General-Voted	3731A	*Voucher*	93,200	0	0	0	93,200	93,200
							General-Voted	3732	*Voucher*	6,396	0	0	0	6,396	6,396
						Centrally	General-Voted	3732A	*Voucher*	57,560	0	0	0	57,560	57,560

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3733	*Voucher*	1,257	0	0	0	1,257	1,257
						Centrally Sponsored Schemes	General-Voted	3733A	*Voucher*	11,308	0	0	0	11,308	11,308
							General-Voted	3734	*Voucher*	1,814	0	0	0	1,814	1,814
						Centrally Sponsored Schemes	General-Voted	3734A	*Voucher*	16,322	0	0	0	16,322	16,322
							General-Voted	3735	*Voucher*	1,264	0	0	0	1,264	1,264
						Centrally Sponsored Schemes	General-Voted	3735A	*Voucher*	11,377	0	0	0	11,377	11,377
							General-Voted	3736	*Voucher*	29,930	0	0	0	29,930	29,930
						Centrally Sponsored Schemes	General-Voted	3736A	*Voucher*	2,69,366	0	0	0	2,69,366	2,69,366
							General-Voted	3737	*Voucher*	852	0	0	0	852	852
						Centrally Sponsored Schemes	General-Voted	3737A	*Voucher*	7,668	0	0	0	7,668	7,668
							General-Voted	3738	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3738A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3739	*Voucher*	131	0	0	0	131	131
						Centrally Sponsored Schemes	General-Voted	3739A	*Voucher*	1,177	0	0	0	1,177	1,177
							General-Voted	3740	*Voucher*	186	0	0	0	186	186

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3740A	*Voucher*	1,674	0	0	0	1,674	1,674
							General-Voted	3741	*Voucher*	22,065	0	0	0	22,065	22,065
						Centrally Sponsored Schemes	General-Voted	3741A	*Voucher*	1,98,583	0	0	0	1,98,583	1,98,583
							General-Voted	3742	*Voucher*	24,795	0	0	0	24,795	24,795
						Centrally Sponsored Schemes	General-Voted	3742A	*Voucher*	2,23,154	0	0	0	2,23,154	2,23,154
							General-Voted	3743	*Voucher*	21,790	0	0	0	21,790	21,790
						Centrally Sponsored Schemes	General-Voted	3743A	*Voucher*	1,96,109	0	0	0	1,96,109	1,96,109
							General-Voted	3744	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	3744A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	3745	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	3745A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	3746	*Voucher*	98	0	0	0	98	98
						Centrally Sponsored Schemes	General-Voted	3746A	*Voucher*	882	0	0	0	882	882
							General-Voted	3747	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	3747A	*Voucher*	45,000	0	0	0	45,000	45,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3748	*Voucher*	427	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	3748A	*Voucher*	3,843	0	0	0	3,843	3,843
							General-Voted	3749	*Voucher*	15,246	0	0	0	15,246	15,246
						Centrally Sponsored Schemes	General-Voted	3749A	*Voucher*	1,37,214	0	0	0	1,37,214	1,37,214
							General-Voted	3750	*Voucher*	17,842	0	0	0	17,842	17,842
						Centrally Sponsored Schemes	General-Voted	3750A	*Voucher*	1,60,574	0	0	0	1,60,574	1,60,574
							General-Voted	3751	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3751A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3752	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	3752A	*Voucher*	630	0	0	0	630	630
							General-Voted	3753	*Voucher*	27,184	0	0	0	27,184	27,184
						Centrally Sponsored Schemes	General-Voted	3753A	*Voucher*	2,44,659	0	0	0	2,44,659	2,44,659
							General-Voted	3754	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	3754A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	3755	*Voucher*	4,295	0	0	0	4,295	4,295

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3755A	*Voucher*	38,655	0	0	0	38,655	38,655
							General-Voted	3756	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3756A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3757	*Voucher*	18,801	0	0	0	18,801	18,801
						Centrally Sponsored Schemes	General-Voted	3757A	*Voucher*	1,69,209	0	0	0	1,69,209	1,69,209
							General-Voted	3758	*Voucher*	19,507	0	0	0	19,507	19,507
						Centrally Sponsored Schemes	General-Voted	3758A	*Voucher*	1,75,567	0	0	0	1,75,567	1,75,567
							General-Voted	3759	*Voucher*	20,821	0	0	0	20,821	20,821
						Centrally Sponsored Schemes	General-Voted	3759A	*Voucher*	1,87,391	0	0	0	1,87,391	1,87,391
							General-Voted	3760	*Voucher*	2,468	0	0	0	2,468	2,468
						Centrally Sponsored Schemes	General-Voted	3760A	*Voucher*	22,212	0	0	0	22,212	22,212
							General-Voted	3761	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	3761A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	3762	*Voucher*	3,709	0	0	0	3,709	3,709
						Centrally	General-Voted	3762A	*Voucher*	33,381	0	0	0	33,381	33,381

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3763	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	3763A	*Voucher*	3,168	0	0	0	3,168	3,168
							General-Voted	3764	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	3764A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	3765	*Voucher*	7,136	0	0	0	7,136	7,136
						Centrally Sponsored Schemes	General-Voted	3765A	*Voucher*	64,224	0	0	0	64,224	64,224
							General-Voted	3766	*Voucher*	21,824	0	0	0	21,824	21,824
						Centrally Sponsored Schemes	General-Voted	3766A	*Voucher*	1,96,416	0	0	0	1,96,416	1,96,416
							General-Voted	3767	*Voucher*	27,726	0	0	0	27,726	27,726
						Centrally Sponsored Schemes	General-Voted	3767A	*Voucher*	2,49,530	0	0	0	2,49,530	2,49,530
							General-Voted	3768	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3768A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3769	*Voucher*	6,184	0	0	0	6,184	6,184
						Centrally Sponsored Schemes	General-Voted	3769A	*Voucher*	55,658	0	0	0	55,658	55,658
							General-Voted	3770	*Voucher*	4,567	0	0	0	4,567	4,567

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3770A	*Voucher*	41,107	0	0	0	41,107	41,107
							General-Voted	3771	*Voucher*	30,711	0	0	0	30,711	30,711
						Centrally Sponsored Schemes	General-Voted	3771A	*Voucher*	2,76,402	0	0	0	2,76,402	2,76,402
							General-Voted	3772	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3772A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3773	*Voucher*	1,797	0	0	0	1,797	1,797
						Centrally Sponsored Schemes	General-Voted	3773A	*Voucher*	16,170	0	0	0	16,170	16,170
							General-Voted	3774	*Voucher*	25,398	0	0	0	25,398	25,398
						Centrally Sponsored Schemes	General-Voted	3774A	*Voucher*	2,28,582	0	0	0	2,28,582	2,28,582
							General-Voted	3775	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3775A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3776	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3776A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3777	*Voucher*	11,218	0	0	0	11,218	11,218
						Centrally	General-Voted	3777A	*Voucher*	1,00,960	0	0	0	1,00,960	1,00,960

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3778	*Voucher*	5,784	0	0	0	5,784	5,784
						Centrally Sponsored Schemes	General-Voted	3778A	*Voucher*	52,052	0	0	0	52,052	52,052
							General-Voted	3779	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3779A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3780	*Voucher*	2,349	0	0	0	2,349	2,349
						Centrally Sponsored Schemes	General-Voted	3780A	*Voucher*	21,144	0	0	0	21,144	21,144
							General-Voted	3781	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3781A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3782	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3782A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3783	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	3783A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	3784	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3784A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3785	*Voucher*	410	0	0	0	410	410

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3785A	*Voucher*	3,693	0	0	0	3,693	3,693
							General-Voted	3786	*Voucher*	2,290	0	0	0	2,290	2,290
						Centrally Sponsored Schemes	General-Voted	3786A	*Voucher*	20,606	0	0	0	20,606	20,606
							General-Voted	3787	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	3787A	*Voucher*	28,350	0	0	0	28,350	28,350
							General-Voted	3788	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3788A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3789	*Voucher*	19,947	0	0	0	19,947	19,947
						Centrally Sponsored Schemes	General-Voted	3789A	*Voucher*	1,79,528	0	0	0	1,79,528	1,79,528
							General-Voted	3790	*Voucher*	4,345	0	0	0	4,345	4,345
						Centrally Sponsored Schemes	General-Voted	3790A	*Voucher*	39,107	0	0	0	39,107	39,107
							General-Voted	3791	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	3791A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	3792	*Voucher*	8,570	0	0	0	8,570	8,570
						Centrally	General-Voted	3792A	*Voucher*	77,126	0	0	0	77,126	77,126

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3793	*Voucher*	4,428	0	0	0	4,428	4,428
						Centrally Sponsored Schemes	General-Voted	3793A	*Voucher*	39,850	0	0	0	39,850	39,850
							General-Voted	3794	*Voucher*	2,818	0	0	0	2,818	2,818
						Centrally Sponsored Schemes	General-Voted	3794A	*Voucher*	25,359	0	0	0	25,359	25,359
							General-Voted	3795	*Voucher*	25,523	0	0	0	25,523	25,523
						Centrally Sponsored Schemes	General-Voted	3795A	*Voucher*	2,29,712	0	0	0	2,29,712	2,29,712
							General-Voted	3796	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3796A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3797	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3797A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3798	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	3798A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	3799	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3799A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3800	*Voucher*	30,000	0	0	0	30,000	30,000

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3800A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3831	*Voucher*	11,502	0	0	0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3831A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	3832	*Voucher*	5,812	0	0	0	5,812	5,812
						Centrally Sponsored Schemes	General-Voted	3832A	*Voucher*	52,312	0	0	0	52,312	52,312
							General-Voted	3833	*Voucher*	30,926	0	0	0	30,926	30,926
						Centrally Sponsored Schemes	General-Voted	3833A	*Voucher*	2,78,334	0	0	0	2,78,334	2,78,334
							General-Voted	3834	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3834A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3835	*Voucher*	7,750	0	0	0	7,750	7,750
						Centrally Sponsored Schemes	General-Voted	3835A	*Voucher*	69,750	0	0	0	69,750	69,750
							General-Voted	3836	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	3836A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	3837	*Voucher*	3,274	0	0	0	3,274	3,274
						Centrally	General-Voted	3837A	*Voucher*	29,464	0	0	0	29,464	29,464

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3838	*Voucher*	10,851	0	0	0	10,851	10,851
						Centrally Sponsored Schemes	General-Voted	3838A	*Voucher*	97,659	0	0	0	97,659	97,659
							General-Voted	3839	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3839A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3840	*Voucher*	19,427	0	0	0	19,427	19,427
						Centrally Sponsored Schemes	General-Voted	3840A	*Voucher*	1,74,843	0	0	0	1,74,843	1,74,843
							General-Voted	3841	*Voucher*	181	0	0	0	181	181
						Centrally Sponsored Schemes	General-Voted	3841A	*Voucher*	1,629	0	0	0	1,629	1,629
							General-Voted	3842	*Voucher*	4,350	0	0	0	4,350	4,350
						Centrally Sponsored Schemes	General-Voted	3842A	*Voucher*	39,150	0	0	0	39,150	39,150
							General-Voted	3843	*Voucher*	19,000	0	0	0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	3843A	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	3844	*Voucher*	9,756	0	0	0	9,756	9,756
						Centrally Sponsored Schemes	General-Voted	3844A	*Voucher*	87,802	0	0	0	87,802	87,802
							General-Voted	3845	*Voucher*	13,677	0	0	0	13,677	13,677

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3845A	*Voucher*	1,23,092	0	0	0	1,23,092	1,23,092
							General-Voted	3846	*Voucher*	10,100	0	0	0	10,100	10,100
						Centrally Sponsored Schemes	General-Voted	3846A	*Voucher*	90,900	0	0	0	90,900	90,900
							General-Voted	3847	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3847A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3848	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3848A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3849	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	3849A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	3850	*Voucher*	28,197	0	0	0	28,197	28,197
						Centrally Sponsored Schemes	General-Voted	3850A	*Voucher*	2,53,773	0	0	0	2,53,773	2,53,773
							General-Voted	3851	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3851A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3852	*Voucher*	125	0	0	0	125	125
						Centrally	General-Voted	3852A	*Voucher*	1,130	0	0	0	1,130	1,130

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3853	*Voucher*	34,566	0	0	0	34,566	34,566
						Centrally Sponsored Schemes	General-Voted	3853A	*Voucher*	3,11,094	0	0	0	3,11,094	3,11,094
							General-Voted	3854	*Voucher*	5,417	0	0	0	5,417	5,417
						Centrally Sponsored Schemes	General-Voted	3854A	*Voucher*	48,758	0	0	0	48,758	48,758
							General-Voted	3855	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3855A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	3856	*Voucher*	16,211	0	0	0	16,211	16,211
						Centrally Sponsored Schemes	General-Voted	3856A	*Voucher*	1,45,903	0	0	0	1,45,903	1,45,903
							General-Voted	3857	*Voucher*	295	0	0	0	295	295
						Centrally Sponsored Schemes	General-Voted	3857A	*Voucher*	2,658	0	0	0	2,658	2,658
							General-Voted	3858	*Voucher*	24,839	0	0	0	24,839	24,839
						Centrally Sponsored Schemes	General-Voted	3858A	*Voucher*	2,23,551	0	0	0	2,23,551	2,23,551
							General-Voted	3859	*Voucher*	3,624	0	0	0	3,624	3,624
						Centrally Sponsored Schemes	General-Voted	3859A	*Voucher*	32,614	0	0	0	32,614	32,614
							General-Voted	3860	*Voucher*	2,700	0	0	0	2,700	2,700

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3860A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3861	*Voucher*	976	0	0	0	976	976
						Centrally Sponsored Schemes	General-Voted	3861A	*Voucher*	8,785	0	0	0	8,785	8,785
							General-Voted	3862	*Voucher*	3,483	0	0	0	3,483	3,483
						Centrally Sponsored Schemes	General-Voted	3862A	*Voucher*	31,347	0	0	0	31,347	31,347
							General-Voted	3863	*Voucher*	8,561	0	0	0	8,561	8,561
						Centrally Sponsored Schemes	General-Voted	3863A	*Voucher*	77,051	0	0	0	77,051	77,051
							General-Voted	3864	*Voucher*	10,584	0	0	0	10,584	10,584
						Centrally Sponsored Schemes	General-Voted	3864A	*Voucher*	95,256	0	0	0	95,256	95,256
							General-Voted	3865	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	3865A	*Voucher*	37,350	0	0	0	37,350	37,350
							General-Voted	3866	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	3866A	*Voucher*	990	0	0	0	990	990
							General-Voted	3867	*Voucher*	841	0	0	0	841	841
						Centrally	General-Voted	3867A	*Voucher*	7,573	0	0	0	7,573	7,573

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3868	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3868A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3869	*Voucher*	1,792	0	0	0	1,792	1,792
						Centrally Sponsored Schemes	General-Voted	3869A	*Voucher*	16,128	0	0	0	16,128	16,128
							General-Voted	3870	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3870A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3871	*Voucher*	13,168	0	0	0	13,168	13,168
						Centrally Sponsored Schemes	General-Voted	3871A	*Voucher*	1,18,510	0	0	0	1,18,510	1,18,510
							General-Voted	3872	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3872A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	3873	*Voucher*	11,502	0	0	0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3873A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	3874	*Voucher*	12,425	0	0	0	12,425	12,425
						Centrally Sponsored Schemes	General-Voted	3874A	*Voucher*	1,11,828	0	0	0	1,11,828	1,11,828
							General-Voted	3875	*Voucher*	11,502	0	0	0	11,502	11,502

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3875A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	3876	*Voucher*	11,502	0	0	0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3876A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	3877	*Voucher*	11,502	0	0	0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3877A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	3878	*Voucher*	565	0	0	0	565	565
						Centrally Sponsored Schemes	General-Voted	3878A	*Voucher*	5,085	0	0	0	5,085	5,085
							General-Voted	3879	*Voucher*	20,036	0	0	0	20,036	20,036
						Centrally Sponsored Schemes	General-Voted	3879A	*Voucher*	1,80,325	0	0	0	1,80,325	1,80,325
							General-Voted	3880	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3880A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	3881	*Voucher*	422	0	0	0	422	422
						Centrally Sponsored Schemes	General-Voted	3881A	*Voucher*	3,798	0	0	0	3,798	3,798
							General-Voted	3882	*Voucher*	240	0	0	0	240	240
						Centrally	General-Voted	3882A	*Voucher*	2,164	0	0	0	2,164	2,164

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3883	*Voucher*	29,879	0	0	0	29,879	29,879
						Centrally Sponsored Schemes	General-Voted	3883A	*Voucher*	2,68,909	0	0	0	2,68,909	2,68,909
							General-Voted	3884	*Voucher*	37,684	0	0	0	37,684	37,684
						Centrally Sponsored Schemes	General-Voted	3884A	*Voucher*	3,39,156	0	0	0	3,39,156	3,39,156
							General-Voted	3885	*Voucher*	12,443	0	0	0	12,443	12,443
						Centrally Sponsored Schemes	General-Voted	3885A	*Voucher*	1,11,984	0	0	0	1,11,984	1,11,984
							General-Voted	3886	*Voucher*	11,502	0	0	0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3886A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	3887	*Voucher*	11,936	0	0	0	11,936	11,936
						Centrally Sponsored Schemes	General-Voted	3887A	*Voucher*	1,07,425	0	0	0	1,07,425	1,07,425
							General-Voted	3888	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3888A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3889	*Voucher*	557	0	0	0	557	557
						Centrally Sponsored Schemes	General-Voted	3889A	*Voucher*	5,018	0	0	0	5,018	5,018
							General-Voted	3890	*Voucher*	355	0	0	0	355	355

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3890A	*Voucher*	3,192	0	0	0	3,192	3,192
							General-Voted	3891	*Voucher*	22,710	0	0	0	22,710	22,710
						Centrally Sponsored Schemes	General-Voted	3891A	*Voucher*	2,04,386	0	0	0	2,04,386	2,04,386
							General-Voted	3892	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3892A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3893	*Voucher*	22,313	0	0	0	22,313	22,313
						Centrally Sponsored Schemes	General-Voted	3893A	*Voucher*	2,00,815	0	0	0	2,00,815	2,00,815
							General-Voted	3894	*Voucher*	17,717	0	0	0	17,717	17,717
						Centrally Sponsored Schemes	General-Voted	3894A	*Voucher*	1,59,448	0	0	0	1,59,448	1,59,448
							General-Voted	3895	*Voucher*	19,678	0	0	0	19,678	19,678
						Centrally Sponsored Schemes	General-Voted	3895A	*Voucher*	1,77,104	0	0	0	1,77,104	1,77,104
							General-Voted	3896	*Voucher*	6,111	0	0	0	6,111	6,111
						Centrally Sponsored Schemes	General-Voted	3896A	*Voucher*	54,997	0	0	0	54,997	54,997
							General-Voted	3897	*Voucher*	199	0	0	0	199	199
						Centrally	General-Voted	3897A	*Voucher*	1,791	0	0	0	1,791	1,791

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3898	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3898A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3899	*Voucher*	15,799	0	0	0	15,799	15,799
						Centrally Sponsored Schemes	General-Voted	3899A	*Voucher*	1,42,191	0	0	0	1,42,191	1,42,191
							General-Voted	3900	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3900A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3901	*Voucher*	15,480	0	0	0	15,480	15,480
						Centrally Sponsored Schemes	General-Voted	3901A	*Voucher*	1,39,320	0	0	0	1,39,320	1,39,320
							General-Voted	3902	*Voucher*	5,137	0	0	0	5,137	5,137
						Centrally Sponsored Schemes	General-Voted	3902A	*Voucher*	46,228	0	0	0	46,228	46,228
							General-Voted	3903	*Voucher*	11,502	0	0	0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	3903A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	3904	*Voucher*	21,065	0	0	0	21,065	21,065
						Centrally Sponsored Schemes	General-Voted	3904A	*Voucher*	1,89,590	0	0	0	1,89,590	1,89,590
							General-Voted	3905	*Voucher*	3,500	0	0	0	3,500	3,500

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3905A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	3906	*Voucher*	2,604	0	0	0	2,604	2,604
						Centrally Sponsored Schemes	General-Voted	3906A	*Voucher*	23,439	0	0	0	23,439	23,439
							General-Voted	3907	*Voucher*	5,370	0	0	0	5,370	5,370
						Centrally Sponsored Schemes	General-Voted	3907A	*Voucher*	48,329	0	0	0	48,329	48,329
							General-Voted	3908	*Voucher*	8,442	0	0	0	8,442	8,442
						Centrally Sponsored Schemes	General-Voted	3908A	*Voucher*	75,977	0	0	0	75,977	75,977
							General-Voted	3909	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3909A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3910	*Voucher*	3,544	0	0	0	3,544	3,544
						Centrally Sponsored Schemes	General-Voted	3910A	*Voucher*	31,899	0	0	0	31,899	31,899
							General-Voted	3911	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	3911A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	3912	*Voucher*	13,350	0	0	0	13,350	13,350
						Centrally	General-Voted	3912A	*Voucher*	1,20,150	0	0	0	1,20,150	1,20,150

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Run Date : 16/01/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3913	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	3913A	*Voucher*	1,296	0	0	0	1,296	1,296
							General-Voted	3914	*Voucher*	8,197	0	0	0	8,197	8,197
						Centrally Sponsored Schemes	General-Voted	3914A	*Voucher*	73,776	0	0	0	73,776	73,776
							General-Voted	3915	*Voucher*	2,047	0	0	0	2,047	2,047
						Centrally Sponsored Schemes	General-Voted	3915A	*Voucher*	18,418	0	0	0	18,418	18,418
							General-Voted	3916	*Voucher*	20,980	0	0	0	20,980	20,980
						Centrally Sponsored Schemes	General-Voted	3916A	*Voucher*	1,88,824	0	0	0	1,88,824	1,88,824
							General-Voted	3917	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	3917A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	3918	*Voucher*	5,628	0	0	0	5,628	5,628
						Centrally Sponsored Schemes	General-Voted	3918A	*Voucher*	50,652	0	0	0	50,652	50,652
							General-Voted	3919	*Voucher*	11,669	0	0	0	11,669	11,669
						Centrally Sponsored Schemes	General-Voted	3919A	*Voucher*	1,05,016	0	0	0	1,05,016	1,05,016
							General-Voted	3920	*Voucher*	1,300	0	0	0	1,300	1,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3920A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	3921	*Voucher*	5,150	0	0	0	5,150	5,150
						Centrally Sponsored Schemes	General-Voted	3921A	*Voucher*	46,350	0	0	0	46,350	46,350
							General-Voted	3922	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3922A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3923	*Voucher*	7,250	0	0	0	7,250	7,250
						Centrally Sponsored Schemes	General-Voted	3923A	*Voucher*	65,250	0	0	0	65,250	65,250
							General-Voted	3924	*Voucher*	504	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	3924A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	3925	*Voucher*	5,724	0	0	0	5,724	5,724
						Centrally Sponsored Schemes	General-Voted	3925A	*Voucher*	51,512	0	0	0	51,512	51,512
							General-Voted	3926	*Voucher*	72	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	3926A	*Voucher*	648	0	0	0	648	648
							General-Voted	3927	*Voucher*	13,347	0	0	0	13,347	13,347
						Centrally	General-Voted	3927A	*Voucher*	1,20,122	0	0	0	1,20,122	1,20,122

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3928	*Voucher*	989	0	0	0	989	989
						Centrally Sponsored Schemes	General-Voted	3928A	*Voucher*	8,903	0	0	0	8,903	8,903
							General-Voted	3929	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	3929A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	3930	*Voucher*	584	0	0	0	584	584
						Centrally Sponsored Schemes	General-Voted	3930A	*Voucher*	5,256	0	0	0	5,256	5,256
							General-Voted	3931	*Voucher*	12,150	0	0	0	12,150	12,150
						Centrally Sponsored Schemes	General-Voted	3931A	*Voucher*	1,09,350	0	0	0	1,09,350	1,09,350
							General-Voted	3932	*Voucher*	2,368	0	0	0	2,368	2,368
						Centrally Sponsored Schemes	General-Voted	3932A	*Voucher*	21,315	0	0	0	21,315	21,315
							General-Voted	3933	*Voucher*	5,656	0	0	0	5,656	5,656
						Centrally Sponsored Schemes	General-Voted	3933A	*Voucher*	50,908	0	0	0	50,908	50,908
							General-Voted	3934	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3934A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3935	*Voucher*	7,670	0	0	0	7,670	7,670

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3935A	*Voucher*	69,030	0	0	0	69,030	69,030
							General-Voted	3936	*Voucher*	22,709	0	0	0	22,709	22,709
						Centrally Sponsored Schemes	General-Voted	3936A	*Voucher*	2,04,386	0	0	0	2,04,386	2,04,386
							General-Voted	3937	*Voucher*	19,931	0	0	0	19,931	19,931
						Centrally Sponsored Schemes	General-Voted	3937A	*Voucher*	1,79,378	0	0	0	1,79,378	1,79,378
							General-Voted	3938	*Voucher*	12,657	0	0	0	12,657	12,657
						Centrally Sponsored Schemes	General-Voted	3938A	*Voucher*	1,13,915	0	0	0	1,13,915	1,13,915
							General-Voted	3939	*Voucher*	5,293	0	0	0	5,293	5,293
						Centrally Sponsored Schemes	General-Voted	3939A	*Voucher*	47,633	0	0	0	47,633	47,633
							General-Voted	3940	*Voucher*	16,850	0	0	0	16,850	16,850
						Centrally Sponsored Schemes	General-Voted	3940A	*Voucher*	1,51,650	0	0	0	1,51,650	1,51,650
							General-Voted	3941	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3941A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	3942	*Voucher*	23,973	0	0	0	23,973	23,973
						Centrally	General-Voted	3942A	*Voucher*	2,15,754	0	0	0	2,15,754	2,15,754

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Department : Social Welfare Department

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3943	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3943A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3944	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3944A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3945	*Voucher*	3,120	0	0	0	3,120	3,120
						Centrally Sponsored Schemes	General-Voted	3945A	*Voucher*	28,080	0	0	0	28,080	28,080
							General-Voted	3946	*Voucher*	39,459	0	0	0	39,459	39,459
						Centrally Sponsored Schemes	General-Voted	3946A	*Voucher*	3,55,126	0	0	0	3,55,126	3,55,126
							General-Voted	3947	*Voucher*	5,686	0	0	0	5,686	5,686
						Centrally Sponsored Schemes	General-Voted	3947A	*Voucher*	51,173	0	0	0	51,173	51,173
							General-Voted	3948	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3948A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3949	*Voucher*	24,122	0	0	0	24,122	24,122
						Centrally Sponsored Schemes	General-Voted	3949A	*Voucher*	2,17,100	0	0	0	2,17,100	2,17,100
							General-Voted	3950	*Voucher*	1,520	0	0	0	1,520	1,520

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3950A	*Voucher*	13,680	0	0	0	13,680	13,680
							General-Voted	3951	*Voucher*	7,690	0	0	0	7,690	7,690
						Centrally Sponsored Schemes	General-Voted	3951A	*Voucher*	69,214	0	0	0	69,214	69,214
							General-Voted	3952	*Voucher*	27,814	0	0	0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	3952A	*Voucher*	2,50,327	0	0	0	2,50,327	2,50,327
							General-Voted	3953	*Voucher*	25,885	0	0	0	25,885	25,885
						Centrally Sponsored Schemes	General-Voted	3953A	*Voucher*	2,32,961	0	0	0	2,32,961	2,32,961
							General-Voted	3954	*Voucher*	1,308	0	0	0	1,308	1,308
						Centrally Sponsored Schemes	General-Voted	3954A	*Voucher*	11,772	0	0	0	11,772	11,772
							General-Voted	3955	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	3955A	*Voucher*	11,246	0	0	0	11,246	11,246
							General-Voted	3956	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3956A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3957	*Voucher*	1,255	0	0	0	1,255	1,255
						Centrally	General-Voted	3957A	*Voucher*	11,297	0	0	0	11,297	11,297

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3958	*Voucher*	1,642	0	0	0	1,642	1,642
						Centrally Sponsored Schemes	General-Voted	3958A	*Voucher*	14,778	0	0	0	14,778	14,778
							General-Voted	3959	*Voucher*	1,238	0	0	0	1,238	1,238
						Centrally Sponsored Schemes	General-Voted	3959A	*Voucher*	11,146	0	0	0	11,146	11,146
							General-Voted	3960	*Voucher*	17,966	0	0	0	17,966	17,966
						Centrally Sponsored Schemes	General-Voted	3960A	*Voucher*	1,61,691	0	0	0	1,61,691	1,61,691
							General-Voted	3961	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3961A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3962	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3962A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3963	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3963A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3964	*Voucher*	4,293	0	0	0	4,293	4,293
						Centrally Sponsored Schemes	General-Voted	3964A	*Voucher*	38,637	0	0	0	38,637	38,637
							General-Voted	3965	*Voucher*	2,046	0	0	0	2,046	2,046

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3965A	*Voucher*	18,410	0	0	0	18,410	18,410
							General-Voted	3966	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3966A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3967	*Voucher*	1,254	0	0	0	1,254	1,254
						Centrally Sponsored Schemes	General-Voted	3967A	*Voucher*	11,290	0	0	0	11,290	11,290
							General-Voted	3968	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3968A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3969	*Voucher*	68	0	0	0	68	68
						Centrally Sponsored Schemes	General-Voted	3969A	*Voucher*	612	0	0	0	612	612
							General-Voted	3970	*Voucher*	69	0	0	0	69	69
						Centrally Sponsored Schemes	General-Voted	3970A	*Voucher*	621	0	0	0	621	621
							General-Voted	3971	*Voucher*	10,355	0	0	0	10,355	10,355
						Centrally Sponsored Schemes	General-Voted	3971A	*Voucher*	93,194	0	0	0	93,194	93,194
							General-Voted	3972	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally	General-Voted	3972A	*Voucher*	36,000	0	0	0	36,000	36,000

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3973	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3973A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3974	*Voucher*	1,249	0	0	0	1,249	1,249
						Centrally Sponsored Schemes	General-Voted	3974A	*Voucher*	11,243	0	0	0	11,243	11,243
							General-Voted	3975	*Voucher*	1,253	0	0	0	1,253	1,253
						Centrally Sponsored Schemes	General-Voted	3975A	*Voucher*	11,275	0	0	0	11,275	11,275
							General-Voted	3976	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3976A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3977	*Voucher*	27,716	0	0	0	27,716	27,716
						Centrally Sponsored Schemes	General-Voted	3977A	*Voucher*	2,49,443	0	0	0	2,49,443	2,49,443
							General-Voted	3978	*Voucher*	2,138	0	0	0	2,138	2,138
						Centrally Sponsored Schemes	General-Voted	3978A	*Voucher*	19,242	0	0	0	19,242	19,242
							General-Voted	3979	*Voucher*	1,252	0	0	0	1,252	1,252
						Centrally Sponsored Schemes	General-Voted	3979A	*Voucher*	11,272	0	0	0	11,272	11,272
							General-Voted	3980	*Voucher*	2,700	0	0	0	2,700	2,700

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Run Date : 16/01/2026

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3980A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3981	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	3981A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	3982	*Voucher*	8	0	0	0	8	8
						Centrally Sponsored Schemes	General-Voted	3982A	*Voucher*	72	0	0	0	72	72
							General-Voted	3983	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3983A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3984	*Voucher*	3,560	0	0	0	3,560	3,560
						Centrally Sponsored Schemes	General-Voted	3984A	*Voucher*	32,044	0	0	0	32,044	32,044
							General-Voted	3985	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3985A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3986	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3986A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	3987	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	3987A	*Voucher*	9,000	0	0	0	9,000	9,000

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3988	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3988A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	3989	*Voucher*	2,970	0	0	0	2,970	2,970
						Centrally Sponsored Schemes	General-Voted	3989A	*Voucher*	26,730	0	0	0	26,730	26,730
							General-Voted	3990	*Voucher*	1,242	0	0	0	1,242	1,242
						Centrally Sponsored Schemes	General-Voted	3990A	*Voucher*	11,174	0	0	0	11,174	11,174
							General-Voted	3991	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3991A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3992	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	3992A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	3993	*Voucher*	27,821	0	0	0	27,821	27,821
						Centrally Sponsored Schemes	General-Voted	3993A	*Voucher*	2,50,394	0	0	0	2,50,394	2,50,394
							General-Voted	3994	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	3994A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	3995	*Voucher*	27,303	0	0	0	27,303	27,303

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3995A	*Voucher*	2,45,728	0	0	0	2,45,728	2,45,728
							General-Voted	3996	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	3996A	*Voucher*	1,062	0	0	0	1,062	1,062
							General-Voted	3997	*Voucher*	1,787	0	0	0	1,787	1,787
						Centrally Sponsored Schemes	General-Voted	3997A	*Voucher*	16,083	0	0	0	16,083	16,083
							General-Voted	3998	*Voucher*	2,478	0	0	0	2,478	2,478
						Centrally Sponsored Schemes	General-Voted	3998A	*Voucher*	22,302	0	0	0	22,302	22,302
							General-Voted	3999	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3999A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	4000	*Voucher*	1,522	0	0	0	1,522	1,522
						Centrally Sponsored Schemes	General-Voted	4000A	*Voucher*	13,698	0	0	0	13,698	13,698
							General-Voted	4001	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4001A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4002	*Voucher*	4,911	0	0	0	4,911	4,911
						Centrally	General-Voted	4002A	*Voucher*	44,200	0	0	0	44,200	44,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4003	*Voucher*	5,643	0	0	0	5,643	5,643
						Centrally Sponsored Schemes	General-Voted	4003A	*Voucher*	50,792	0	0	0	50,792	50,792
							General-Voted	4004	*Voucher*	24,600	0	0	0	24,600	24,600
						Centrally Sponsored Schemes	General-Voted	4004A	*Voucher*	2,21,400	0	0	0	2,21,400	2,21,400
							General-Voted	4005	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4005A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4006	*Voucher*	1,192	0	0	0	1,192	1,192
						Centrally Sponsored Schemes	General-Voted	4006A	*Voucher*	10,724	0	0	0	10,724	10,724
							General-Voted	4007	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4007A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4008	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4008A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4009	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	4009A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	4010	*Voucher*	10,288	0	0	0	10,288	10,288

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4010A	*Voucher*	92,596	0	0	0	92,596	92,596
							General-Voted	4011	*Voucher*	7,475	0	0	0	7,475	7,475
						Centrally Sponsored Schemes	General-Voted	4011A	*Voucher*	67,275	0	0	0	67,275	67,275
							General-Voted	4012	*Voucher*	462	0	0	0	462	462
						Centrally Sponsored Schemes	General-Voted	4012A	*Voucher*	4,158	0	0	0	4,158	4,158
							General-Voted	4013	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4013A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4014	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4014A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4015	*Voucher*	23,118	0	0	0	23,118	23,118
						Centrally Sponsored Schemes	General-Voted	4015A	*Voucher*	2,08,059	0	0	0	2,08,059	2,08,059
							General-Voted	4016	*Voucher*	47,290	0	0	0	47,290	47,290
						Centrally Sponsored Schemes	General-Voted	4016A	*Voucher*	4,25,610	0	0	0	4,25,610	4,25,610
							General-Voted	4017	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	4017A	*Voucher*	9,000	0	0	0	9,000	9,000

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4018	*Voucher*	5,510	0	0	0	5,510	5,510
						Centrally Sponsored Schemes	General-Voted	4018A	*Voucher*	49,590	0	0	0	49,590	49,590
							General-Voted	4019	*Voucher*	8,642	0	0	0	8,642	8,642
						Centrally Sponsored Schemes	General-Voted	4019A	*Voucher*	77,775	0	0	0	77,775	77,775
							General-Voted	4020	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4020A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4021	*Voucher*	21,015	0	0	0	21,015	21,015
						Centrally Sponsored Schemes	General-Voted	4021A	*Voucher*	1,89,137	0	0	0	1,89,137	1,89,137
							General-Voted	4022	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4022A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4023	*Voucher*	11,669	0	0	0	11,669	11,669
						Centrally Sponsored Schemes	General-Voted	4023A	*Voucher*	1,05,022	0	0	0	1,05,022	1,05,022
							General-Voted	4024	*Voucher*	18,250	0	0	0	18,250	18,250
						Centrally Sponsored Schemes	General-Voted	4024A	*Voucher*	1,64,249	0	0	0	1,64,249	1,64,249
							General-Voted	4025	*Voucher*	5,383	0	0	0	5,383	5,383

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4025A	*Voucher*	48,449	0	0	0	48,449	48,449
							General-Voted	4026	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4026A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	4027	*Voucher*	43,000	0	0	0	43,000	43,000
						Centrally Sponsored Schemes	General-Voted	4027A	*Voucher*	3,87,000	0	0	0	3,87,000	3,87,000
							General-Voted	4028	*Voucher*	24,945	0	0	0	24,945	24,945
						Centrally Sponsored Schemes	General-Voted	4028A	*Voucher*	2,24,507	0	0	0	2,24,507	2,24,507
							General-Voted	4029	*Voucher*	7,755	0	0	0	7,755	7,755
						Centrally Sponsored Schemes	General-Voted	4029A	*Voucher*	69,795	0	0	0	69,795	69,795
							General-Voted	4030	*Voucher*	13,469	0	0	0	13,469	13,469
						Centrally Sponsored Schemes	General-Voted	4030A	*Voucher*	1,21,221	0	0	0	1,21,221	1,21,221
							General-Voted	4031	*Voucher*	507	0	0	0	507	507
						Centrally Sponsored Schemes	General-Voted	4031A	*Voucher*	4,558	0	0	0	4,558	4,558
							General-Voted	4032	*Voucher*	4,250	0	0	0	4,250	4,250
						Centrally	General-Voted	4032A	*Voucher*	38,250	0	0	0	38,250	38,250

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4033	*Voucher*	5,296	0	0	0	5,296	5,296
						Centrally Sponsored Schemes	General-Voted	4033A	*Voucher*	47,662	0	0	0	47,662	47,662
							General-Voted	4034	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	4034A	*Voucher*	8,982	0	0	0	8,982	8,982
							General-Voted	4035	*Voucher*	16	0	0	0	16	16
						Centrally Sponsored Schemes	General-Voted	4035A	*Voucher*	144	0	0	0	144	144
							General-Voted	4036	*Voucher*	1,546	0	0	0	1,546	1,546
						Centrally Sponsored Schemes	General-Voted	4036A	*Voucher*	13,914	0	0	0	13,914	13,914
							General-Voted	4037	*Voucher*	3,982	0	0	0	3,982	3,982
						Centrally Sponsored Schemes	General-Voted	4037A	*Voucher*	35,838	0	0	0	35,838	35,838
							General-Voted	4038	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	4038A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	4039	*Voucher*	10,545	0	0	0	10,545	10,545
						Centrally Sponsored Schemes	General-Voted	4039A	*Voucher*	94,910	0	0	0	94,910	94,910
							General-Voted	4040	*Voucher*	18,199	0	0	0	18,199	18,199

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4040A	*Voucher*	1,63,788	0	0	0	1,63,788	1,63,788
							General-Voted	4041	*Voucher*	9,700	0	0	0	9,700	9,700
						Centrally Sponsored Schemes	General-Voted	4041A	*Voucher*	87,300	0	0	0	87,300	87,300
							General-Voted	4042	*Voucher*	38,099	0	0	0	38,099	38,099
						Centrally Sponsored Schemes	General-Voted	4042A	*Voucher*	3,42,890	0	0	0	3,42,890	3,42,890
							General-Voted	4043	*Voucher*	4,720	0	0	0	4,720	4,720
						Centrally Sponsored Schemes	General-Voted	4043A	*Voucher*	42,480	0	0	0	42,480	42,480
							General-Voted	4044	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4044A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4045	*Voucher*	4,198	0	0	0	4,198	4,198
						Centrally Sponsored Schemes	General-Voted	4045A	*Voucher*	37,782	0	0	0	37,782	37,782
							General-Voted	4046	*Voucher*	8,361	0	0	0	8,361	8,361
						Centrally Sponsored Schemes	General-Voted	4046A	*Voucher*	75,249	0	0	0	75,249	75,249
							General-Voted	4047	*Voucher*	19,613	0	0	0	19,613	19,613
						Centrally	General-Voted	4047A	*Voucher*	1,76,514	0	0	0	1,76,514	1,76,514

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4048	*Voucher*	13,550	0	0	0	13,550	13,550
						Centrally Sponsored Schemes	General-Voted	4048A	*Voucher*	1,21,950	0	0	0	1,21,950	1,21,950
							General-Voted	4049	*Voucher*	4,162	0	0	0	4,162	4,162
						Centrally Sponsored Schemes	General-Voted	4049A	*Voucher*	37,454	0	0	0	37,454	37,454
							General-Voted	4050	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	4050A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	4051	*Voucher*	445	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	4051A	*Voucher*	4,004	0	0	0	4,004	4,004
							General-Voted	4052	*Voucher*	6	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	4052A	*Voucher*	54	0	0	0	54	54
							General-Voted	4053	*Voucher*	23,710	0	0	0	23,710	23,710
						Centrally Sponsored Schemes	General-Voted	4053A	*Voucher*	2,13,390	0	0	0	2,13,390	2,13,390
							General-Voted	4054	*Voucher*	913	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	4054A	*Voucher*	8,219	0	0	0	8,219	8,219
							General-Voted	4055	*Voucher*	3,854	0	0	0	3,854	3,854

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4055A	*Voucher*	34,690	0	0	0	34,690	34,690
							General-Voted	4056	*Voucher*	11,061	0	0	0	11,061	11,061
						Centrally Sponsored Schemes	General-Voted	4056A	*Voucher*	99,546	0	0	0	99,546	99,546
							General-Voted	4057	*Voucher*	36,790	0	0	0	36,790	36,790
						Centrally Sponsored Schemes	General-Voted	4057A	*Voucher*	3,31,110	0	0	0	3,31,110	3,31,110
							General-Voted	4058	*Voucher*	10,388	0	0	0	10,388	10,388
						Centrally Sponsored Schemes	General-Voted	4058A	*Voucher*	93,491	0	0	0	93,491	93,491
							General-Voted	4059	*Voucher*	48	0	0	0	48	48
						Centrally Sponsored Schemes	General-Voted	4059A	*Voucher*	432	0	0	0	432	432
							General-Voted	4060	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	4060A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	4061	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	4061A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	4062	*Voucher*	1,684	0	0	0	1,684	1,684
						Centrally	General-Voted	4062A	*Voucher*	15,156	0	0	0	15,156	15,156

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4063	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4063A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4064	*Voucher*	35,682	0	0	0	35,682	35,682
						Centrally Sponsored Schemes	General-Voted	4064A	*Voucher*	3,21,136	0	0	0	3,21,136	3,21,136
							General-Voted	4065	*Voucher*	3,465	0	0	0	3,465	3,465
						Centrally Sponsored Schemes	General-Voted	4065A	*Voucher*	31,185	0	0	0	31,185	31,185
							General-Voted	4066	*Voucher*	1,261	0	0	0	1,261	1,261
						Centrally Sponsored Schemes	General-Voted	4066A	*Voucher*	11,352	0	0	0	11,352	11,352
							General-Voted	4067	*Voucher*	2,533	0	0	0	2,533	2,533
						Centrally Sponsored Schemes	General-Voted	4067A	*Voucher*	22,801	0	0	0	22,801	22,801
							General-Voted	4068	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4068A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4069	*Voucher*	1,368	0	0	0	1,368	1,368
						Centrally Sponsored Schemes	General-Voted	4069A	*Voucher*	12,313	0	0	0	12,313	12,313
							General-Voted	4070	*Voucher*	116	0	0	0	116	116

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4070A	*Voucher*	1,044	0	0	0	1,044	1,044
							General-Voted	4071	*Voucher*	12,061	0	0	0	12,061	12,061
						Centrally Sponsored Schemes	General-Voted	4071A	*Voucher*	1,08,551	0	0	0	1,08,551	1,08,551
							General-Voted	4072	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4072A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4073	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4073A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4074	*Voucher*	3,575	0	0	0	3,575	3,575
						Centrally Sponsored Schemes	General-Voted	4074A	*Voucher*	32,175	0	0	0	32,175	32,175
							General-Voted	4075	*Voucher*	38	0	0	0	38	38
						Centrally Sponsored Schemes	General-Voted	4075A	*Voucher*	342	0	0	0	342	342
							General-Voted	4076	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4076A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4077	*Voucher*	13,299	0	0	0	13,299	13,299
						Centrally	General-Voted	4077A	*Voucher*	1,19,687	0	0	0	1,19,687	1,19,687

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4078	*Voucher*	537	0	0	0	537	537
						Centrally Sponsored Schemes	General-Voted	4078A	*Voucher*	4,835	0	0	0	4,835	4,835
							General-Voted	4079	*Voucher*	1,456	0	0	0	1,456	1,456
						Centrally Sponsored Schemes	General-Voted	4079A	*Voucher*	13,108	0	0	0	13,108	13,108
							General-Voted	4080	*Voucher*	4,039	0	0	0	4,039	4,039
						Centrally Sponsored Schemes	General-Voted	4080A	*Voucher*	36,346	0	0	0	36,346	36,346
							General-Voted	4081	*Voucher*	1,270	0	0	0	1,270	1,270
						Centrally Sponsored Schemes	General-Voted	4081A	*Voucher*	11,430	0	0	0	11,430	11,430
							General-Voted	4082	*Voucher*	1,361	0	0	0	1,361	1,361
						Centrally Sponsored Schemes	General-Voted	4082A	*Voucher*	12,253	0	0	0	12,253	12,253
							General-Voted	4083	*Voucher*	27,259	0	0	0	27,259	27,259
						Centrally Sponsored Schemes	General-Voted	4083A	*Voucher*	2,45,332	0	0	0	2,45,332	2,45,332
							General-Voted	4084	*Voucher*	6,343	0	0	0	6,343	6,343
						Centrally Sponsored Schemes	General-Voted	4084A	*Voucher*	57,087	0	0	0	57,087	57,087
							General-Voted	4085	*Voucher*	2,806	0	0	0	2,806	2,806

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4085A	*Voucher*	25,254	0	0	0	25,254	25,254
							General-Voted	4086	*Voucher*	9,700	0	0	0	9,700	9,700
						Centrally Sponsored Schemes	General-Voted	4086A	*Voucher*	87,300	0	0	0	87,300	87,300
							General-Voted	4087	*Voucher*	10,450	0	0	0	10,450	10,450
						Centrally Sponsored Schemes	General-Voted	4087A	*Voucher*	94,050	0	0	0	94,050	94,050
							General-Voted	4088	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4088A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4089	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4089A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4090	*Voucher*	17,399	0	0	0	17,399	17,399
						Centrally Sponsored Schemes	General-Voted	4090A	*Voucher*	1,56,591	0	0	0	1,56,591	1,56,591
							General-Voted	4091	*Voucher*	18,012	0	0	0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	4091A	*Voucher*	1,62,109	0	0	0	1,62,109	1,62,109
							General-Voted	4092	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally	General-Voted	4092A	*Voucher*	13,226	0	0	0	13,226	13,226

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4093	*Voucher*	4,432	0	0	0	4,432	4,432
						Centrally Sponsored Schemes	General-Voted	4093A	*Voucher*	39,888	0	0	0	39,888	39,888
							General-Voted	4094	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4094A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4095	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4095A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4096	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4096A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	4097	*Voucher*	11,936	0	0	0	11,936	11,936
						Centrally Sponsored Schemes	General-Voted	4097A	*Voucher*	1,07,425	0	0	0	1,07,425	1,07,425
							General-Voted	4098	*Voucher*	11,502	0	0	0	11,502	11,502
						Centrally Sponsored Schemes	General-Voted	4098A	*Voucher*	1,03,515	0	0	0	1,03,515	1,03,515
							General-Voted	4099	*Voucher*	18,506	0	0	0	18,506	18,506
						Centrally Sponsored Schemes	General-Voted	4099A	*Voucher*	1,66,552	0	0	0	1,66,552	1,66,552
							General-Voted	4100	*Voucher*	71	0	0	0	71	71

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4100A	*Voucher*	636	0	0	0	636	636
							General-Voted	4101	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4101A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4102	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4102A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4103	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	4103A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	4104	*Voucher*	7,410	0	0	0	7,410	7,410
						Centrally Sponsored Schemes	General-Voted	4104A	*Voucher*	66,688	0	0	0	66,688	66,688
							General-Voted	4105	*Voucher*	16,211	0	0	0	16,211	16,211
						Centrally Sponsored Schemes	General-Voted	4105A	*Voucher*	1,45,903	0	0	0	1,45,903	1,45,903
							General-Voted	4106	*Voucher*	460	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	4106A	*Voucher*	4,140	0	0	0	4,140	4,140
							General-Voted	4107	*Voucher*	800	0	0	0	800	800
						Centrally	General-Voted	4107A	*Voucher*	7,204	0	0	0	7,204	7,204

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4108	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4108A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	4109	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	4109A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	4110	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4110A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4111	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	4111A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	4112	*Voucher*	17,323	0	0	0	17,323	17,323
						Centrally Sponsored Schemes	General-Voted	4112A	*Voucher*	1,55,904	0	0	0	1,55,904	1,55,904
							General-Voted	4113	*Voucher*	1,468	0	0	0	1,468	1,468
						Centrally Sponsored Schemes	General-Voted	4113A	*Voucher*	13,215	0	0	0	13,215	13,215
							General-Voted	4114	*Voucher*	2,561	0	0	0	2,561	2,561
						Centrally Sponsored Schemes	General-Voted	4114A	*Voucher*	23,044	0	0	0	23,044	23,044
							General-Voted	4115	*Voucher*	2,000	0	0	0	2,000	2,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4115A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4116	*Voucher*	9,069	0	0	0	9,069	9,069
						Centrally Sponsored Schemes	General-Voted	4116A	*Voucher*	81,621	0	0	0	81,621	81,621
							General-Voted	4117	*Voucher*	11,320	0	0	0	11,320	11,320
						Centrally Sponsored Schemes	General-Voted	4117A	*Voucher*	1,01,880	0	0	0	1,01,880	1,01,880
							General-Voted	4118	*Voucher*	641	0	0	0	641	641
						Centrally Sponsored Schemes	General-Voted	4118A	*Voucher*	5,774	0	0	0	5,774	5,774
							General-Voted	4119	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4119A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4120	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4120A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4121	*Voucher*	17,310	0	0	0	17,310	17,310
						Centrally Sponsored Schemes	General-Voted	4121A	*Voucher*	1,55,794	0	0	0	1,55,794	1,55,794
							General-Voted	4122	*Voucher*	580	0	0	0	580	580
						Centrally	General-Voted	4122A	*Voucher*	5,220	0	0	0	5,220	5,220

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4123	*Voucher*	7,999	0	0	0	7,999	7,999
						Centrally Sponsored Schemes	General-Voted	4123A	*Voucher*	71,988	0	0	0	71,988	71,988
							General-Voted	4124	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4124A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4125	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4125A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4126	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	4126A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	4127	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4127A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4128	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4128A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4129	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4129A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4130	*Voucher*	2,000	0	0	0	2,000	2,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4130A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4131	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4131A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4132	*Voucher*	6,443	0	0	0	6,443	6,443
						Centrally Sponsored Schemes	General-Voted	4132A	*Voucher*	57,987	0	0	0	57,987	57,987
							General-Voted	4133	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4133A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4134	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	4134A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4135	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4135A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4136	*Voucher*	8,725	0	0	0	8,725	8,725
						Centrally Sponsored Schemes	General-Voted	4136A	*Voucher*	78,525	0	0	0	78,525	78,525
							General-Voted	4137	*Voucher*	160	0	0	0	160	160
						Centrally	General-Voted	4137A	*Voucher*	1,440	0	0	0	1,440	1,440

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4138	*Voucher*	1,013	0	0	0	1,013	1,013
						Centrally Sponsored Schemes	General-Voted	4138A	*Voucher*	9,117	0	0	0	9,117	9,117
							General-Voted	4139	*Voucher*	4,164	0	0	0	4,164	4,164
						Centrally Sponsored Schemes	General-Voted	4139A	*Voucher*	37,479	0	0	0	37,479	37,479
							General-Voted	4140	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4140A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4141	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4141A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4142	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4142A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4143	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4143A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4144	*Voucher*	189	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	4144A	*Voucher*	1,701	0	0	0	1,701	1,701
							General-Voted	4145	*Voucher*	13,500	0	0	0	13,500	13,500

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4145A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4146	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	4146A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	4147	*Voucher*	8,983	0	0	0	8,983	8,983
						Centrally Sponsored Schemes	General-Voted	4147A	*Voucher*	80,852	0	0	0	80,852	80,852
							General-Voted	4148	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4148A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4149	*Voucher*	5,585	0	0	0	5,585	5,585
						Centrally Sponsored Schemes	General-Voted	4149A	*Voucher*	50,264	0	0	0	50,264	50,264
							General-Voted	4656	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4656A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4657	*Voucher*	3,858	0	0	0	3,858	3,858
						Centrally Sponsored Schemes	General-Voted	4657A	*Voucher*	34,718	0	0	0	34,718	34,718
							General-Voted	4658	*Voucher*	71	0	0	0	71	71
						Centrally	General-Voted	4658A	*Voucher*	636	0	0	0	636	636

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4659	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	4659A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	4660	*Voucher*	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	4660A	*Voucher*	47,340	0	0	0	47,340	47,340
							General-Voted	4661	*Voucher*	13,050	0	0	0	13,050	13,050
						Centrally Sponsored Schemes	General-Voted	4661A	*Voucher*	1,17,450	0	0	0	1,17,450	1,17,450
							General-Voted	4662	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4662A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4663	*Voucher*	12,900	0	0	0	12,900	12,900
						Centrally Sponsored Schemes	General-Voted	4663A	*Voucher*	1,16,100	0	0	0	1,16,100	1,16,100
							General-Voted	4664	*Voucher*	13,451	0	0	0	13,451	13,451
						Centrally Sponsored Schemes	General-Voted	4664A	*Voucher*	1,21,054	0	0	0	1,21,054	1,21,054
							General-Voted	4665	*Voucher*	23,244	0	0	0	23,244	23,244
						Centrally Sponsored Schemes	General-Voted	4665A	*Voucher*	2,09,193	0	0	0	2,09,193	2,09,193
							General-Voted	4666	*Voucher*	18,040	0	0	0	18,040	18,040

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4666A	*Voucher*	1,62,360	0	0	0	1,62,360	1,62,360
							General-Voted	4667	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4667A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4668	*Voucher*	2,797	0	0	0	2,797	2,797
						Centrally Sponsored Schemes	General-Voted	4668A	*Voucher*	25,173	0	0	0	25,173	25,173
							General-Voted	4669	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	4669A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	4670	*Voucher*	4,468	0	0	0	4,468	4,468
						Centrally Sponsored Schemes	General-Voted	4670A	*Voucher*	40,209	0	0	0	40,209	40,209
							General-Voted	4671	*Voucher*	1,497	0	0	0	1,497	1,497
						Centrally Sponsored Schemes	General-Voted	4671A	*Voucher*	13,473	0	0	0	13,473	13,473
							General-Voted	4672	*Voucher*	21,684	0	0	0	21,684	21,684
						Centrally Sponsored Schemes	General-Voted	4672A	*Voucher*	1,95,159	0	0	0	1,95,159	1,95,159
							General-Voted	4673	*Voucher*	3,505	0	0	0	3,505	3,505
						Centrally	General-Voted	4673A	*Voucher*	31,545	0	0	0	31,545	31,545

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4674	*Voucher*	912	0	0	0	912	912
						Centrally Sponsored Schemes	General-Voted	4674A	*Voucher*	8,208	0	0	0	8,208	8,208
							General-Voted	4675	*Voucher*	54	0	0	0	54	54
						Centrally Sponsored Schemes	General-Voted	4675A	*Voucher*	488	0	0	0	488	488
							General-Voted	4676	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	4676A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	4677	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4677A	*Voucher*	14,399	0	0	0	14,399	14,399
							General-Voted	4678	*Voucher*	856	0	0	0	856	856
						Centrally Sponsored Schemes	General-Voted	4678A	*Voucher*	7,704	0	0	0	7,704	7,704
							General-Voted	4679	*Voucher*	33,254	0	0	0	33,254	33,254
						Centrally Sponsored Schemes	General-Voted	4679A	*Voucher*	2,99,282	0	0	0	2,99,282	2,99,282
							General-Voted	4680	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	4680A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	4681	*Voucher*	1,930	0	0	0	1,930	1,930

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Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4681A	*Voucher*	17,370	0	0	0	17,370	17,370
							General-Voted	4682	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4682A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	4683	*Voucher*	6,325	0	0	0	6,325	6,325
						Centrally Sponsored Schemes	General-Voted	4683A	*Voucher*	56,922	0	0	0	56,922	56,922
							General-Voted	4684	*Voucher*	1,377	0	0	0	1,377	1,377
						Centrally Sponsored Schemes	General-Voted	4684A	*Voucher*	12,393	0	0	0	12,393	12,393
							General-Voted	4685	*Voucher*	1,467	0	0	0	1,467	1,467
						Centrally Sponsored Schemes	General-Voted	4685A	*Voucher*	13,206	0	0	0	13,206	13,206
							General-Voted	4686	*Voucher*	4,207	0	0	0	4,207	4,207
						Centrally Sponsored Schemes	General-Voted	4686A	*Voucher*	37,863	0	0	0	37,863	37,863
							General-Voted	4687	*Voucher*	17,229	0	0	0	17,229	17,229
						Centrally Sponsored Schemes	General-Voted	4687A	*Voucher*	1,55,063	0	0	0	1,55,063	1,55,063
							General-Voted	4688	*Voucher*	908	0	0	0	908	908
						Centrally	General-Voted	4688A	*Voucher*	8,172	0	0	0	8,172	8,172

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4689	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4689A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4690	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4690A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4691	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4691A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4692	*Voucher*	732	0	0	0	732	732
						Centrally Sponsored Schemes	General-Voted	4692A	*Voucher*	6,588	0	0	0	6,588	6,588
							General-Voted	4693	*Voucher*	1,464	0	0	0	1,464	1,464
						Centrally Sponsored Schemes	General-Voted	4693A	*Voucher*	13,178	0	0	0	13,178	13,178
							General-Voted	4694	*Voucher*	3,192	0	0	0	3,192	3,192
						Centrally Sponsored Schemes	General-Voted	4694A	*Voucher*	28,732	0	0	0	28,732	28,732
							General-Voted	4695	*Voucher*	1,431	0	0	0	1,431	1,431
						Centrally Sponsored Schemes	General-Voted	4695A	*Voucher*	12,884	0	0	0	12,884	12,884
							General-Voted	4696	*Voucher*	1,302	0	0	0	1,302	1,302

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Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4696A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	4697	*Voucher*	18,227	0	0	0	18,227	18,227
						Centrally Sponsored Schemes	General-Voted	4697A	*Voucher*	1,64,038	0	0	0	1,64,038	1,64,038
							General-Voted	4698	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	4698A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	4699	*Voucher*	685	0	0	0	685	685
						Centrally Sponsored Schemes	General-Voted	4699A	*Voucher*	6,165	0	0	0	6,165	6,165
							General-Voted	4700	*Voucher*	712	0	0	0	712	712
						Centrally Sponsored Schemes	General-Voted	4700A	*Voucher*	6,404	0	0	0	6,404	6,404
							General-Voted	4701	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4701A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4702	*Voucher*	3,286	0	0	0	3,286	3,286
						Centrally Sponsored Schemes	General-Voted	4702A	*Voucher*	29,572	0	0	0	29,572	29,572
							General-Voted	4703	*Voucher*	725	0	0	0	725	725
						Centrally	General-Voted	4703A	*Voucher*	6,523	0	0	0	6,523	6,523

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4704	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	4704A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	4705	*Voucher*	1,410	0	0	0	1,410	1,410
						Centrally Sponsored Schemes	General-Voted	4705A	*Voucher*	12,690	0	0	0	12,690	12,690
							General-Voted	4706	*Voucher*	3,354	0	0	0	3,354	3,354
						Centrally Sponsored Schemes	General-Voted	4706A	*Voucher*	30,190	0	0	0	30,190	30,190
							General-Voted	4707	*Voucher*	201	0	0	0	201	201
						Centrally Sponsored Schemes	General-Voted	4707A	*Voucher*	1,805	0	0	0	1,805	1,805
							General-Voted	4708	*Voucher*	5,609	0	0	0	5,609	5,609
						Centrally Sponsored Schemes	General-Voted	4708A	*Voucher*	50,479	0	0	0	50,479	50,479
							General-Voted	4709	*Voucher*	621	0	0	0	621	621
						Centrally Sponsored Schemes	General-Voted	4709A	*Voucher*	5,589	0	0	0	5,589	5,589
							General-Voted	4710	*Voucher*	6,866	0	0	0	6,866	6,866
						Centrally Sponsored Schemes	General-Voted	4710A	*Voucher*	61,794	0	0	0	61,794	61,794
							General-Voted	4711	*Voucher*	1,920	0	0	0	1,920	1,920

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4711A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	4712	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4712A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4713	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	4713A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	4714	*Voucher*	13,511	0	0	0	13,511	13,511
						Centrally Sponsored Schemes	General-Voted	4714A	*Voucher*	1,21,600	0	0	0	1,21,600	1,21,600
							General-Voted	4715	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	4715A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	4716	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	4716A	*Voucher*	1,683	0	0	0	1,683	1,683
							General-Voted	4717	*Voucher*	4,359	0	0	0	4,359	4,359
						Centrally Sponsored Schemes	General-Voted	4717A	*Voucher*	39,234	0	0	0	39,234	39,234
							General-Voted	4718	*Voucher*	286	0	0	0	286	286
						Centrally	General-Voted	4718A	*Voucher*	2,574	0	0	0	2,574	2,574

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4719	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	4719A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	4720	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4720A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4721	*Voucher*	2,290	0	0	0	2,290	2,290
						Centrally Sponsored Schemes	General-Voted	4721A	*Voucher*	20,610	0	0	0	20,610	20,610
							General-Voted	4722	*Voucher*	3,060	0	0	0	3,060	3,060
						Centrally Sponsored Schemes	General-Voted	4722A	*Voucher*	27,540	0	0	0	27,540	27,540
							General-Voted	4723	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	4723A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	4724	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4724A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	4725	*Voucher*	11,779	0	0	0	11,779	11,779
						Centrally Sponsored Schemes	General-Voted	4725A	*Voucher*	1,06,010	0	0	0	1,06,010	1,06,010
							General-Voted	4726	*Voucher*	18,300	0	0	0	18,300	18,300

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4726A	*Voucher*	1,64,700	0	0	0	1,64,700	1,64,700
							General-Voted	4727	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	4727A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	4728	*Voucher*	5,921	0	0	0	5,921	5,921
						Centrally Sponsored Schemes	General-Voted	4728A	*Voucher*	53,292	0	0	0	53,292	53,292
							General-Voted	4729	*Voucher*	8,602	0	0	0	8,602	8,602
						Centrally Sponsored Schemes	General-Voted	4729A	*Voucher*	77,420	0	0	0	77,420	77,420
							General-Voted	4730	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4730A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	4731	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4731A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4732	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	4732A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	4733	*Voucher*	185	0	0	0	185	185
						Centrally	General-Voted	4733A	*Voucher*	1,660	0	0	0	1,660	1,660

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4734	*Voucher*	5,829	0	0	0	5,829	5,829
						Centrally Sponsored Schemes	General-Voted	4734A	*Voucher*	52,459	0	0	0	52,459	52,459
							General-Voted	4735	*Voucher*	15,249	0	0	0	15,249	15,249
						Centrally Sponsored Schemes	General-Voted	4735A	*Voucher*	1,37,241	0	0	0	1,37,241	1,37,241
							General-Voted	4736	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4736A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4737	*Voucher*	384	0	0	0	384	384
						Centrally Sponsored Schemes	General-Voted	4737A	*Voucher*	3,452	0	0	0	3,452	3,452
							General-Voted	4738	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4738A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4739	*Voucher*	782	0	0	0	782	782
						Centrally Sponsored Schemes	General-Voted	4739A	*Voucher*	7,042	0	0	0	7,042	7,042
							General-Voted	4740	*Voucher*	10,873	0	0	0	10,873	10,873
						Centrally Sponsored Schemes	General-Voted	4740A	*Voucher*	97,861	0	0	0	97,861	97,861
							General-Voted	4741	*Voucher*	952	0	0	0	952	952

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4741A	*Voucher*	8,570	0	0	0	8,570	8,570
							General-Voted	4742	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	4742A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	4743	*Voucher*	49,267	0	0	0	49,267	49,267
						Centrally Sponsored Schemes	General-Voted	4743A	*Voucher*	4,43,407	0	0	0	4,43,407	4,43,407
							General-Voted	4744	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4744A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4745	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	4745A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	4746	*Voucher*	1,437	0	0	0	1,437	1,437
						Centrally Sponsored Schemes	General-Voted	4746A	*Voucher*	12,938	0	0	0	12,938	12,938
							General-Voted	4747	*Voucher*	6,050	0	0	0	6,050	6,050
						Centrally Sponsored Schemes	General-Voted	4747A	*Voucher*	54,452	0	0	0	54,452	54,452
							General-Voted	4748	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	4748A	*Voucher*	1,350	0	0	0	1,350	1,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4749	*Voucher*	1,070	0	0	0	1,070	1,070
						Centrally Sponsored Schemes	General-Voted	4749A	*Voucher*	9,630	0	0	0	9,630	9,630
							General-Voted	4750	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4750A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4751	*Voucher*	14,674	0	0	0	14,674	14,674
						Centrally Sponsored Schemes	General-Voted	4751A	*Voucher*	1,32,062	0	0	0	1,32,062	1,32,062
							General-Voted	4752	*Voucher*	20,081	0	0	0	20,081	20,081
						Centrally Sponsored Schemes	General-Voted	4752A	*Voucher*	1,80,731	0	0	0	1,80,731	1,80,731
							General-Voted	4753	*Voucher*	7,611	0	0	0	7,611	7,611
						Centrally Sponsored Schemes	General-Voted	4753A	*Voucher*	68,499	0	0	0	68,499	68,499
							General-Voted	4754	*Voucher*	14,559	0	0	0	14,559	14,559
						Centrally Sponsored Schemes	General-Voted	4754A	*Voucher*	1,31,034	0	0	0	1,31,034	1,31,034
							General-Voted	4755	*Voucher*	1,435	0	0	0	1,435	1,435
						Centrally Sponsored Schemes	General-Voted	4755A	*Voucher*	12,915	0	0	0	12,915	12,915
							General-Voted	4756	*Voucher*	395	0	0	0	395	395

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4756A	*Voucher*	3,555	0	0	0	3,555	3,555
							General-Voted	4757	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4757A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4758	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4758A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4759	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4759A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4760	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4760A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4761	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4761A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4762	*Voucher*	10,090	0	0	0	10,090	10,090
						Centrally Sponsored Schemes	General-Voted	4762A	*Voucher*	90,810	0	0	0	90,810	90,810
							General-Voted	4763	*Voucher*	951	0	0	0	951	951
						Centrally	General-Voted	4763A	*Voucher*	8,559	0	0	0	8,559	8,559

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4764	*Voucher*	274	0	0	0	274	274
						Centrally Sponsored Schemes	General-Voted	4764A	*Voucher*	2,466	0	0	0	2,466	2,466
							General-Voted	4765	*Voucher*	1,114	0	0	0	1,114	1,114
						Centrally Sponsored Schemes	General-Voted	4765A	*Voucher*	10,026	0	0	0	10,026	10,026
							General-Voted	4766	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4766A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4767	*Voucher*	13,720	0	0	0	13,720	13,720
						Centrally Sponsored Schemes	General-Voted	4767A	*Voucher*	1,23,478	0	0	0	1,23,478	1,23,478
							General-Voted	4768	*Voucher*	393	0	0	0	393	393
						Centrally Sponsored Schemes	General-Voted	4768A	*Voucher*	3,532	0	0	0	3,532	3,532
							General-Voted	4769	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	4769A	*Voucher*	2,110	0	0	0	2,110	2,110
							General-Voted	4770	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4770A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	4771	*Voucher*	506	0	0	0	506	506

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4771A	*Voucher*	4,556	0	0	0	4,556	4,556
							General-Voted	4772	*Voucher*	143	0	0	0	143	143
						Centrally Sponsored Schemes	General-Voted	4772A	*Voucher*	1,287	0	0	0	1,287	1,287
							General-Voted	4773	*Voucher*	3,367	0	0	0	3,367	3,367
						Centrally Sponsored Schemes	General-Voted	4773A	*Voucher*	30,307	0	0	0	30,307	30,307
							General-Voted	4774	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4774A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4775	*Voucher*	26,443	0	0	0	26,443	26,443
						Centrally Sponsored Schemes	General-Voted	4775A	*Voucher*	2,37,984	0	0	0	2,37,984	2,37,984
							General-Voted	4776	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	4776A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	4777	*Voucher*	1,227	0	0	0	1,227	1,227
						Centrally Sponsored Schemes	General-Voted	4777A	*Voucher*	11,046	0	0	0	11,046	11,046
							General-Voted	4778	*Voucher*	675	0	0	0	675	675
						Centrally	General-Voted	4778A	*Voucher*	6,070	0	0	0	6,070	6,070

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4779	*Voucher*	1,244	0	0	0	1,244	1,244
						Centrally Sponsored Schemes	General-Voted	4779A	*Voucher*	11,200	0	0	0	11,200	11,200
							General-Voted	4780	*Voucher*	122	0	0	0	122	122
						Centrally Sponsored Schemes	General-Voted	4780A	*Voucher*	1,098	0	0	0	1,098	1,098
							General-Voted	4781	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	4781A	*Voucher*	540	0	0	0	540	540
							General-Voted	4782	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4782A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4783	*Voucher*	2,842	0	0	0	2,842	2,842
						Centrally Sponsored Schemes	General-Voted	4783A	*Voucher*	25,578	0	0	0	25,578	25,578
							General-Voted	4784	*Voucher*	1,268	0	0	0	1,268	1,268
						Centrally Sponsored Schemes	General-Voted	4784A	*Voucher*	11,416	0	0	0	11,416	11,416
							General-Voted	4785	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	4785A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	4786	*Voucher*	10,000	0	0	0	10,000	10,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4786A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4787	*Voucher*	627	0	0	0	627	627
						Centrally Sponsored Schemes	General-Voted	4787A	*Voucher*	5,643	0	0	0	5,643	5,643
							General-Voted	4788	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4788A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4789	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4789A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4790	*Voucher*	299	0	0	0	299	299
						Centrally Sponsored Schemes	General-Voted	4790A	*Voucher*	2,691	0	0	0	2,691	2,691
							General-Voted	4791	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4791A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4792	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	4792A	*Voucher*	3,380	0	0	0	3,380	3,380
							General-Voted	4793	*Voucher*	187	0	0	0	187	187
						Centrally	General-Voted	4793A	*Voucher*	1,680	0	0	0	1,680	1,680

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4794	*Voucher*	6,892	0	0	0	6,892	6,892
						Centrally Sponsored Schemes	General-Voted	4794A	*Voucher*	62,028	0	0	0	62,028	62,028
							General-Voted	4795	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4795A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4796	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	4796A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	4797	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	4797A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	4798	*Voucher*	57	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	4798A	*Voucher*	518	0	0	0	518	518
							General-Voted	4799	*Voucher*	1,810	0	0	0	1,810	1,810
						Centrally Sponsored Schemes	General-Voted	4799A	*Voucher*	16,294	0	0	0	16,294	16,294
							General-Voted	4800	*Voucher*	881	0	0	0	881	881
						Centrally Sponsored Schemes	General-Voted	4800A	*Voucher*	7,925	0	0	0	7,925	7,925
							General-Voted	4801	*Voucher*	21,909	0	0	0	21,909	21,909

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4801A	*Voucher*	1,97,181	0	0	0	1,97,181	1,97,181
							General-Voted	4839	*Voucher*	8,920	0	0	0	8,920	8,920
						Centrally Sponsored Schemes	General-Voted	4839A	*Voucher*	80,284	0	0	0	80,284	80,284
							General-Voted	4840	*Voucher*	2,897	0	0	0	2,897	2,897
						Centrally Sponsored Schemes	General-Voted	4840A	*Voucher*	26,072	0	0	0	26,072	26,072
							General-Voted	4841	*Voucher*	23,538	0	0	0	23,538	23,538
						Centrally Sponsored Schemes	General-Voted	4841A	*Voucher*	2,11,841	0	0	0	2,11,841	2,11,841
							General-Voted	4842	*Voucher*	13,171	0	0	0	13,171	13,171
						Centrally Sponsored Schemes	General-Voted	4842A	*Voucher*	1,18,543	0	0	0	1,18,543	1,18,543
							General-Voted	4843	*Voucher*	15,546	0	0	0	15,546	15,546
						Centrally Sponsored Schemes	General-Voted	4843A	*Voucher*	1,39,910	0	0	0	1,39,910	1,39,910
							General-Voted	4844	*Voucher*	15,691	0	0	0	15,691	15,691
						Centrally Sponsored Schemes	General-Voted	4844A	*Voucher*	1,41,216	0	0	0	1,41,216	1,41,216
							General-Voted	4845	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	4845A	*Voucher*	63,000	0	0	0	63,000	63,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4846	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	4846A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	4847	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	4847A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	4848	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	4848A	*Voucher*	85,500	0	0	0	85,500	85,500
							General-Voted	4849	*Voucher*	9,502	0	0	0	9,502	9,502
						Centrally Sponsored Schemes	General-Voted	4849A	*Voucher*	85,518	0	0	0	85,518	85,518
							General-Voted	4850	*Voucher*	12,199	0	0	0	12,199	12,199
						Centrally Sponsored Schemes	General-Voted	4850A	*Voucher*	1,09,786	0	0	0	1,09,786	1,09,786
							General-Voted	4851	*Voucher*	17,036	0	0	0	17,036	17,036
						Centrally Sponsored Schemes	General-Voted	4851A	*Voucher*	1,53,326	0	0	0	1,53,326	1,53,326
							General-Voted	4852	*Voucher*	18,615	0	0	0	18,615	18,615
						Centrally Sponsored Schemes	General-Voted	4852A	*Voucher*	1,67,530	0	0	0	1,67,530	1,67,530
							General-Voted	4853	*Voucher*	3,499	0	0	0	3,499	3,499

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4853A	*Voucher*	31,491	0	0	0	31,491	31,491
							General-Voted	4854	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	4854A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	4855	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	4855A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	4856	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	4856A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	4857	*Voucher*	1,382	0	0	0	1,382	1,382
						Centrally Sponsored Schemes	General-Voted	4857A	*Voucher*	12,438	0	0	0	12,438	12,438
							General-Voted	4858	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4858A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	4859	*Voucher*	4,976	0	0	0	4,976	4,976
						Centrally Sponsored Schemes	General-Voted	4859A	*Voucher*	44,785	0	0	0	44,785	44,785
							General-Voted	4860	*Voucher*	15,149	0	0	0	15,149	15,149
						Centrally	General-Voted	4860A	*Voucher*	1,36,341	0	0	0	1,36,341	1,36,341

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4861	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4861A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4862	*Voucher*	16,732	0	0	0	16,732	16,732
						Centrally Sponsored Schemes	General-Voted	4862A	*Voucher*	1,50,584	0	0	0	1,50,584	1,50,584
							General-Voted	4863	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4863A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4864	*Voucher*	6,900	0	0	0	6,900	6,900
						Centrally Sponsored Schemes	General-Voted	4864A	*Voucher*	62,100	0	0	0	62,100	62,100
							General-Voted	4865	*Voucher*	6,900	0	0	0	6,900	6,900
						Centrally Sponsored Schemes	General-Voted	4865A	*Voucher*	62,100	0	0	0	62,100	62,100
							General-Voted	4866	*Voucher*	533	0	0	0	533	533
						Centrally Sponsored Schemes	General-Voted	4866A	*Voucher*	4,801	0	0	0	4,801	4,801
							General-Voted	4867	*Voucher*	8,675	0	0	0	8,675	8,675
						Centrally Sponsored Schemes	General-Voted	4867A	*Voucher*	78,075	0	0	0	78,075	78,075
							General-Voted	4868	*Voucher*	6,300	0	0	0	6,300	6,300

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4868A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4869	*Voucher*	665	0	0	0	665	665
						Centrally Sponsored Schemes	General-Voted	4869A	*Voucher*	5,985	0	0	0	5,985	5,985
							General-Voted	4870	*Voucher*	12,013	0	0	0	12,013	12,013
						Centrally Sponsored Schemes	General-Voted	4870A	*Voucher*	1,08,114	0	0	0	1,08,114	1,08,114
							General-Voted	4871	*Voucher*	8,985	0	0	0	8,985	8,985
						Centrally Sponsored Schemes	General-Voted	4871A	*Voucher*	80,865	0	0	0	80,865	80,865
							General-Voted	4872	*Voucher*	13,631	0	0	0	13,631	13,631
						Centrally Sponsored Schemes	General-Voted	4872A	*Voucher*	1,22,682	0	0	0	1,22,682	1,22,682
							General-Voted	4873	*Voucher*	10,145	0	0	0	10,145	10,145
						Centrally Sponsored Schemes	General-Voted	4873A	*Voucher*	91,310	0	0	0	91,310	91,310
							General-Voted	4874	*Voucher*	4,460	0	0	0	4,460	4,460
						Centrally Sponsored Schemes	General-Voted	4874A	*Voucher*	40,144	0	0	0	40,144	40,144
							General-Voted	4875	*Voucher*	9,825	0	0	0	9,825	9,825
						Centrally	General-Voted	4875A	*Voucher*	88,425	0	0	0	88,425	88,425

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4876	*Voucher*	12,809	0	0	0	12,809	12,809
						Centrally Sponsored Schemes	General-Voted	4876A	*Voucher*	1,15,283	0	0	0	1,15,283	1,15,283
							General-Voted	4877	*Voucher*	2,910	0	0	0	2,910	2,910
						Centrally Sponsored Schemes	General-Voted	4877A	*Voucher*	26,190	0	0	0	26,190	26,190
							General-Voted	4878	*Voucher*	7,203	0	0	0	7,203	7,203
						Centrally Sponsored Schemes	General-Voted	4878A	*Voucher*	64,831	0	0	0	64,831	64,831
							General-Voted	4879	*Voucher*	3,615	0	0	0	3,615	3,615
						Centrally Sponsored Schemes	General-Voted	4879A	*Voucher*	32,535	0	0	0	32,535	32,535
							General-Voted	4880	*Voucher*	2,245	0	0	0	2,245	2,245
						Centrally Sponsored Schemes	General-Voted	4880A	*Voucher*	20,205	0	0	0	20,205	20,205
							General-Voted	4881	*Voucher*	2,497	0	0	0	2,497	2,497
						Centrally Sponsored Schemes	General-Voted	4881A	*Voucher*	22,473	0	0	0	22,473	22,473
							General-Voted	4882	*Voucher*	2,497	0	0	0	2,497	2,497
						Centrally Sponsored Schemes	General-Voted	4882A	*Voucher*	22,473	0	0	0	22,473	22,473
							General-Voted	4883	*Voucher*	11,220	0	0	0	11,220	11,220

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4883A	*Voucher*	1,00,978	0	0	0	1,00,978	1,00,978
							General-Voted	4884	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4884A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	4885	*Voucher*	1,935	0	0	0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted	4885A	*Voucher*	17,415	0	0	0	17,415	17,415
							General-Voted	4886	*Voucher*	14,924	0	0	0	14,924	14,924
						Centrally Sponsored Schemes	General-Voted	4886A	*Voucher*	1,34,317	0	0	0	1,34,317	1,34,317
							General-Voted	4887	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	4887A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	4888	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4888A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4889	*Voucher*	11,767	0	0	0	11,767	11,767
						Centrally Sponsored Schemes	General-Voted	4889A	*Voucher*	1,05,907	0	0	0	1,05,907	1,05,907
							General-Voted	4890	*Voucher*	24,953	0	0	0	24,953	24,953
						Centrally	General-Voted	4890A	*Voucher*	2,24,579	0	0	0	2,24,579	2,24,579

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4891	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	4891A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	4892	*Voucher*	113	0	0	0	113	113
						Centrally Sponsored Schemes	General-Voted	4892A	*Voucher*	1,017	0	0	0	1,017	1,017
							General-Voted	4893	*Voucher*	6,232	0	0	0	6,232	6,232
						Centrally Sponsored Schemes	General-Voted	4893A	*Voucher*	56,092	0	0	0	56,092	56,092
							General-Voted	4894	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	4894A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	4895	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4895A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4896	*Voucher*	617	0	0	0	617	617
						Centrally Sponsored Schemes	General-Voted	4896A	*Voucher*	5,550	0	0	0	5,550	5,550
							General-Voted	4897	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	4897A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	4898	*Voucher*	907	0	0	0	907	907

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4898A	*Voucher*	8,167	0	0	0	8,167	8,167
							General-Voted	4899	*Voucher*	18,518	0	0	0	18,518	18,518
						Centrally Sponsored Schemes	General-Voted	4899A	*Voucher*	1,66,665	0	0	0	1,66,665	1,66,665
							General-Voted	4900	*Voucher*	17,395	0	0	0	17,395	17,395
						Centrally Sponsored Schemes	General-Voted	4900A	*Voucher*	1,56,557	0	0	0	1,56,557	1,56,557
							General-Voted	4901	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4901A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	4902	*Voucher*	10,013	0	0	0	10,013	10,013
						Centrally Sponsored Schemes	General-Voted	4902A	*Voucher*	90,115	0	0	0	90,115	90,115
							General-Voted	4903	*Voucher*	4,133	0	0	0	4,133	4,133
						Centrally Sponsored Schemes	General-Voted	4903A	*Voucher*	37,197	0	0	0	37,197	37,197
							General-Voted	4904	*Voucher*	3,811	0	0	0	3,811	3,811
						Centrally Sponsored Schemes	General-Voted	4904A	*Voucher*	34,301	0	0	0	34,301	34,301
							General-Voted	4905	*Voucher*	10,003	0	0	0	10,003	10,003
						Centrally	General-Voted	4905A	*Voucher*	90,025	0	0	0	90,025	90,025

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4906	*Voucher*	1,024	0	0	0	1,024	1,024
						Centrally Sponsored Schemes	General-Voted	4906A	*Voucher*	9,216	0	0	0	9,216	9,216
							General-Voted	4907	*Voucher*	898	0	0	0	898	898
						Centrally Sponsored Schemes	General-Voted	4907A	*Voucher*	8,082	0	0	0	8,082	8,082
							General-Voted	4908	*Voucher*	6,475	0	0	0	6,475	6,475
						Centrally Sponsored Schemes	General-Voted	4908A	*Voucher*	58,274	0	0	0	58,274	58,274
							General-Voted	4909	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4909A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4910	*Voucher*	6,900	0	0	0	6,900	6,900
						Centrally Sponsored Schemes	General-Voted	4910A	*Voucher*	62,100	0	0	0	62,100	62,100
							General-Voted	4911	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4911A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4912	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4912A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4913	*Voucher*	6,300	0	0	0	6,300	6,300

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4913A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4914	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4914A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4915	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4915A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4916	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4916A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4917	*Voucher*	457	0	0	0	457	457
						Centrally Sponsored Schemes	General-Voted	4917A	*Voucher*	4,117	0	0	0	4,117	4,117
							General-Voted	5128	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	5128A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	5129	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5129A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	629	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally	General-Voted	629A	*Voucher*	68,400	0	0	0	68,400	68,400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	630	*Voucher*	1,486	0	0	0	1,486	1,486
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	13,370	0	0	0	13,370	13,370
							General-Voted	631	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	632	*Voucher*	5,042	0	0	0	5,042	5,042
						Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	45,374	0	0	0	45,374	45,374
							General-Voted	633	*Voucher*	728	0	0	0	728	728
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	6,552	0	0	0	6,552	6,552
							General-Voted	634	*Voucher*	1,380	0	0	0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	12,420	0	0	0	12,420	12,420
							General-Voted	635	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	636	*Voucher*	43,365	0	0	0	43,365	43,365
						Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	3,90,283	0	0	0	3,90,283	3,90,283
							General-Voted	637	*Voucher*	198	0	0	0	198	198

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	1,782	0	0	0	1,782	1,782
							General-Voted	638	*Voucher*	339	0	0	0	339	339
						Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	3,051	0	0	0	3,051	3,051
							General-Voted	639	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	639A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	640	*Voucher*	1,251	0	0	0	1,251	1,251
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	11,258	0	0	0	11,258	11,258
							General-Voted	641	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	642	*Voucher*	43,365	0	0	0	43,365	43,365
						Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	3,90,283	0	0	0	3,90,283	3,90,283
							General-Voted	643	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	643A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	644	*Voucher*	4,215	0	0	0	4,215	4,215
						Centrally	General-Voted	644A	*Voucher*	37,934	0	0	0	37,934	37,934

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	645	*Voucher*	72,033	0	0	0	72,033	72,033
						Centrally Sponsored Schemes	General-Voted	645A	*Voucher*	6,48,299	0	0	0	6,48,299	6,48,299
							General-Voted	646	*Voucher*	2,822	0	0	0	2,822	2,822
						Centrally Sponsored Schemes	General-Voted	646A	*Voucher*	25,397	0	0	0	25,397	25,397
							General-Voted	647	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	647A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	648	*Voucher*	1,003	0	0	0	1,003	1,003
						Centrally Sponsored Schemes	General-Voted	648A	*Voucher*	9,032	0	0	0	9,032	9,032
							General-Voted	649	*Voucher*	61,122	0	0	0	61,122	61,122
						Centrally Sponsored Schemes	General-Voted	649A	*Voucher*	5,50,102	0	0	0	5,50,102	5,50,102
							General-Voted	650	*Voucher*	43,365	0	0	0	43,365	43,365
						Centrally Sponsored Schemes	General-Voted	650A	*Voucher*	3,90,283	0	0	0	3,90,283	3,90,283
							General-Voted	651	*Voucher*	77,245	0	0	0	77,245	77,245
						Centrally Sponsored Schemes	General-Voted	651A	*Voucher*	6,95,207	0	0	0	6,95,207	6,95,207
							General-Voted	652	*Voucher*	1,500	0	0	0	1,500	1,500

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	652A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	653	*Voucher*	429	0	0	0	429	429
						Centrally Sponsored Schemes	General-Voted	653A	*Voucher*	3,859	0	0	0	3,859	3,859
							General-Voted	654	*Voucher*	43,365	0	0	0	43,365	43,365
						Centrally Sponsored Schemes	General-Voted	654A	*Voucher*	3,90,283	0	0	0	3,90,283	3,90,283
							General-Voted	655	*Voucher*	929	0	0	0	929	929
						Centrally Sponsored Schemes	General-Voted	655A	*Voucher*	8,356	0	0	0	8,356	8,356
							General-Voted	656	*Voucher*	1,875	0	0	0	1,875	1,875
						Centrally Sponsored Schemes	General-Voted	656A	*Voucher*	16,875	0	0	0	16,875	16,875
							General-Voted	657	*Voucher*	45,002	0	0	0	45,002	45,002
						Centrally Sponsored Schemes	General-Voted	657A	*Voucher*	4,05,014	0	0	0	4,05,014	4,05,014
							General-Voted	658	*Voucher*	839	0	0	0	839	839
						Centrally Sponsored Schemes	General-Voted	658A	*Voucher*	7,551	0	0	0	7,551	7,551
							General-Voted	659	*Voucher*	791	0	0	0	791	791
						Centrally	General-Voted	659A	*Voucher*	7,114	0	0	0	7,114	7,114

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	660	*Voucher*	984	0	0	0	984	984
						Centrally Sponsored Schemes	General-Voted	660A	*Voucher*	8,859	0	0	0	8,859	8,859
							General-Voted	661	*Voucher*	2,151	0	0	0	2,151	2,151
						Centrally Sponsored Schemes	General-Voted	661A	*Voucher*	19,359	0	0	0	19,359	19,359
							General-Voted	662	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	662A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	663	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	663A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	664	*Voucher*	36,017	0	0	0	36,017	36,017
						Centrally Sponsored Schemes	General-Voted	664A	*Voucher*	3,24,149	0	0	0	3,24,149	3,24,149
							General-Voted	665	*Voucher*	1,601	0	0	0	1,601	1,601
						Centrally Sponsored Schemes	General-Voted	665A	*Voucher*	14,409	0	0	0	14,409	14,409
							General-Voted	666	*Voucher*	1,362	0	0	0	1,362	1,362
						Centrally Sponsored Schemes	General-Voted	666A	*Voucher*	12,258	0	0	0	12,258	12,258
							General-Voted	667	*Voucher*	798	0	0	0	798	798

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	667A	*Voucher*	7,182	0	0	0	7,182	7,182
							General-Voted	668	*Voucher*	379	0	0	0	379	379
						Centrally Sponsored Schemes	General-Voted	668A	*Voucher*	3,410	0	0	0	3,410	3,410
							General-Voted	669	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	670	*Voucher*	396	0	0	0	396	396
						Centrally Sponsored Schemes	General-Voted	670A	*Voucher*	3,564	0	0	0	3,564	3,564
							General-Voted	671	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	4,032	0	0	0	4,032	4,032
							General-Voted	672	*Voucher*	1,645	0	0	0	1,645	1,645
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	14,809	0	0	0	14,809	14,809
							General-Voted	673	*Voucher*	53	0	0	0	53	53
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	477	0	0	0	477	477
							General-Voted	674	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	674A	*Voucher*	16,200	0	0	0	16,200	16,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	675	*Voucher*	627	0	0	0	627	627
						Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	5,639	0	0	0	5,639	5,639
							General-Voted	676	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	676A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	677	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	677A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	678	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	679	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	680	*Voucher*	1,413	0	0	0	1,413	1,413
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	12,713	0	0	0	12,713	12,713
							General-Voted	681	*Voucher*	258	0	0	0	258	258
						Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	2,322	0	0	0	2,322	2,322
							General-Voted	682	*Voucher*	850	0	0	0	850	850

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	683	*Voucher*	1,709	0	0	0	1,709	1,709
						Centrally Sponsored Schemes	General-Voted	683A	*Voucher*	15,381	0	0	0	15,381	15,381
							General-Voted	684	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	684A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	685	*Voucher*	2,554	0	0	0	2,554	2,554
						Centrally Sponsored Schemes	General-Voted	685A	*Voucher*	22,986	0	0	0	22,986	22,986
							General-Voted	686	*Voucher*	1,829	0	0	0	1,829	1,829
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	16,461	0	0	0	16,461	16,461
							General-Voted	687	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	688	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	688A	*Voucher*	450	0	0	0	450	450
							General-Voted	689	*Voucher*	18,012	0	0	0	18,012	18,012
						Centrally	General-Voted	689A	*Voucher*	1,62,107	0	0	0	1,62,107	1,62,107

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	690	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	690A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	691	*Voucher*	1,264	0	0	0	1,264	1,264
						Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	11,377	0	0	0	11,377	11,377
							General-Voted	692	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	692A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	693	*Voucher*	11,669	0	0	0	11,669	11,669
						Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	1,05,022	0	0	0	1,05,022	1,05,022
							General-Voted	694	*Voucher*	17,966	0	0	0	17,966	17,966
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	1,61,691	0	0	0	1,61,691	1,61,691
							General-Voted	695	*Voucher*	19,507	0	0	0	19,507	19,507
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	1,75,567	0	0	0	1,75,567	1,75,567
							General-Voted	696	*Voucher*	26,447	0	0	0	26,447	26,447
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	2,38,024	0	0	0	2,38,024	2,38,024
							General-Voted	697	*Voucher*	3,000	0	0	0	3,000	3,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	697A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	698	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	698A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	699	*Voucher*	1,264	0	0	0	1,264	1,264
						Centrally Sponsored Schemes	General-Voted	699A	*Voucher*	11,377	0	0	0	11,377	11,377
							General-Voted	700	*Voucher*	20,255	0	0	0	20,255	20,255
						Centrally Sponsored Schemes	General-Voted	700A	*Voucher*	1,82,295	0	0	0	1,82,295	1,82,295
							General-Voted	701	*Voucher*	19,678	0	0	0	19,678	19,678
						Centrally Sponsored Schemes	General-Voted	701A	*Voucher*	1,77,104	0	0	0	1,77,104	1,77,104
							General-Voted	702	*Voucher*	17,877	0	0	0	17,877	17,877
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	1,60,893	0	0	0	1,60,893	1,60,893
							General-Voted	703	*Voucher*	29,781	0	0	0	29,781	29,781
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	2,68,025	0	0	0	2,68,025	2,68,025
							General-Voted	704	*Voucher*	19,947	0	0	0	19,947	19,947
						Centrally	General-Voted	704A	*Voucher*	1,79,528	0	0	0	1,79,528	1,79,528

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	705	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	706	*Voucher*	10,681	0	0	0	10,681	10,681
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	96,132	0	0	0	96,132	96,132
							General-Voted	707	*Voucher*	21,793	0	0	0	21,793	21,793
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	1,96,137	0	0	0	1,96,137	1,96,137
							General-Voted	708	*Voucher*	18,506	0	0	0	18,506	18,506
						Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	1,66,552	0	0	0	1,66,552	1,66,552
							General-Voted	709	*Voucher*	2,284	0	0	0	2,284	2,284
						Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	20,553	0	0	0	20,553	20,553
							General-Voted	710	*Voucher*	1,168	0	0	0	1,168	1,168
						Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	10,514	0	0	0	10,514	10,514
							General-Voted	711	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	712	*Voucher*	670	0	0	0	670	670

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	712A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	713	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	713A	*Voucher*	21,060	0	0	0	21,060	21,060
							General-Voted	714	*Voucher*	44,893	0	0	0	44,893	44,893
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	4,04,038	0	0	0	4,04,038	4,04,038
							General-Voted	715	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	715A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	716	*Voucher*	4,375	0	0	0	4,375	4,375
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	39,375	0	0	0	39,375	39,375
							General-Voted	717	*Voucher*	656	0	0	0	656	656
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	5,904	0	0	0	5,904	5,904
							General-Voted	718	*Voucher*	2,078	0	0	0	2,078	2,078
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	18,702	0	0	0	18,702	18,702
							General-Voted	719	*Voucher*	2,203	0	0	0	2,203	2,203
						Centrally	General-Voted	719A	*Voucher*	19,827	0	0	0	19,827	19,827

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	720	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	721	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	722	*Voucher*	10,312	0	0	0	10,312	10,312
						Centrally Sponsored Schemes	General-Voted	722A	*Voucher*	92,808	0	0	0	92,808	92,808
							General-Voted	723	*Voucher*	422	0	0	0	422	422
						Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	3,798	0	0	0	3,798	3,798
							General-Voted	724	*Voucher*	19,000	0	0	0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	724A	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	725	*Voucher*	149	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	1,345	0	0	0	1,345	1,345
							General-Voted	726	*Voucher*	122	0	0	0	122	122
						Centrally Sponsored Schemes	General-Voted	726A	*Voucher*	1,098	0	0	0	1,098	1,098
							General-Voted	727	*Voucher*	1,302	0	0	0	1,302	1,302

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Shillong

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	728	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	728A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	729	*Voucher*	23,966	0	0	0	23,966	23,966
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	2,15,693	0	0	0	2,15,693	2,15,693
							General-Voted	730	*Voucher*	21,219	0	0	0	21,219	21,219
						Centrally Sponsored Schemes	General-Voted	730A	*Voucher*	1,90,967	0	0	0	1,90,967	1,90,967
							General-Voted	731	*Voucher*	27,384	0	0	0	27,384	27,384
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	2,46,460	0	0	0	2,46,460	2,46,460
							General-Voted	732	*Voucher*	21,457	0	0	0	21,457	21,457
						Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	1,93,117	0	0	0	1,93,117	1,93,117
							General-Voted	733	*Voucher*	27,726	0	0	0	27,726	27,726
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	2,49,530	0	0	0	2,49,530	2,49,530
							General-Voted	734	*Voucher*	17,521	0	0	0	17,521	17,521
						Centrally	General-Voted	734A	*Voucher*	1,57,694	0	0	0	1,57,694	1,57,694

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	735	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	736	*Voucher*	1,456	0	0	0	1,456	1,456
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	13,108	0	0	0	13,108	13,108
							General-Voted	737	*Voucher*	1,192	0	0	0	1,192	1,192
						Centrally Sponsored Schemes	General-Voted	737A	*Voucher*	10,724	0	0	0	10,724	10,724
							General-Voted	738	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	738A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	739	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	740	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	741	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	742	*Voucher*	1,000	0	0	0	1,000	1,000

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	742A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	743	*Voucher*	27,814	0	0	0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	2,50,327	0	0	0	2,50,327	2,50,327
							General-Voted	744	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	744A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	745	*Voucher*	18,012	0	0	0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	745A	*Voucher*	1,62,109	0	0	0	1,62,109	1,62,109
							General-Voted	746	*Voucher*	18,012	0	0	0	18,012	18,012
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	1,62,109	0	0	0	1,62,109	1,62,109
							General-Voted	747	*Voucher*	19,931	0	0	0	19,931	19,931
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	1,79,378	0	0	0	1,79,378	1,79,378
							General-Voted	748	*Voucher*	27,502	0	0	0	27,502	27,502
						Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	2,47,517	0	0	0	2,47,517	2,47,517
							General-Voted	749	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally	General-Voted	749A	*Voucher*	11,718	0	0	0	11,718	11,718

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	750	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	750A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	751	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	752	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	810	0	0	0	810	810
							General-Voted	753	*Voucher*	1,793	0	0	0	1,793	1,793
						Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	16,132	0	0	0	16,132	16,132
							General-Voted	754	*Voucher*	27,814	0	0	0	27,814	27,814
						Centrally Sponsored Schemes	General-Voted	754A	*Voucher*	2,50,327	0	0	0	2,50,327	2,50,327
							General-Voted	755	*Voucher*	1,149	0	0	0	1,149	1,149
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	10,342	0	0	0	10,342	10,342
							General-Voted	756	*Voucher*	18,356	0	0	0	18,356	18,356
						Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	1,65,204	0	0	0	1,65,204	1,65,204
							General-Voted	757	*Voucher*	5,033	0	0	0	5,033	5,033

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	45,292	0	0	0	45,292	45,292
							General-Voted	758	*Voucher*	17,399	0	0	0	17,399	17,399
						Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	1,56,591	0	0	0	1,56,591	1,56,591
							General-Voted	759	*Voucher*	27,716	0	0	0	27,716	27,716
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	2,49,443	0	0	0	2,49,443	2,49,443
							General-Voted	760	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	761	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	762	*Voucher*	8,051	0	0	0	8,051	8,051
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	72,461	0	0	0	72,461	72,461
							General-Voted	763	*Voucher*	21,114	0	0	0	21,114	21,114
						Centrally Sponsored Schemes	General-Voted	763A	*Voucher*	1,90,023	0	0	0	1,90,023	1,90,023
							General-Voted	764	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally	General-Voted	764A	*Voucher*	11,718	0	0	0	11,718	11,718

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	765	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	769	*Voucher*	67	0	0	0	67	67
						Centrally Sponsored Schemes	General-Voted	769A	*Voucher*	599	0	0	0	599	599
							General-Voted	770	*Voucher*	661	0	0	0	661	661
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	5,947	0	0	0	5,947	5,947
							General-Voted	771	*Voucher*	457	0	0	0	457	457
						Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	4,115	0	0	0	4,115	4,115
							General-Voted	772	*Voucher*	3,256	0	0	0	3,256	3,256
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	29,304	0	0	0	29,304	29,304
							General-Voted	773	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	774	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	17,910	0	0	0	17,910	17,910
							General-Voted	775	*Voucher*	550	0	0	0	550	550

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	775A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	776	*Voucher*	531	0	0	0	531	531
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	4,779	0	0	0	4,779	4,779
							General-Voted	777	*Voucher*	6,384	0	0	0	6,384	6,384
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	57,452	0	0	0	57,452	57,452
							General-Voted	778	*Voucher*	5,430	0	0	0	5,430	5,430
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	48,870	0	0	0	48,870	48,870
							General-Voted	779	*Voucher*	7,040	0	0	0	7,040	7,040
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	63,364	0	0	0	63,364	63,364
							General-Voted	780	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	1,528	0	0	0	1,528	1,528
							General-Voted	781	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	781A	*Voucher*	3,957	0	0	0	3,957	3,957
							General-Voted	782	*Voucher*	5,841	0	0	0	5,841	5,841
						Centrally	General-Voted	782A	*Voucher*	52,569	0	0	0	52,569	52,569

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	783	*Voucher*	4,062	0	0	0	4,062	4,062
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	36,558	0	0	0	36,558	36,558
							General-Voted	784	*Voucher*	5,583	0	0	0	5,583	5,583
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	50,247	0	0	0	50,247	50,247
							General-Voted	785	*Voucher*	4,391	0	0	0	4,391	4,391
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	39,519	0	0	0	39,519	39,519
							General-Voted	786	*Voucher*	481	0	0	0	481	481
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	4,327	0	0	0	4,327	4,327
							General-Voted	787	*Voucher*	5,893	0	0	0	5,893	5,893
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	53,040	0	0	0	53,040	53,040
							General-Voted	788	*Voucher*	6,207	0	0	0	6,207	6,207
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	55,865	0	0	0	55,865	55,865
							General-Voted	789	*Voucher*	6,061	0	0	0	6,061	6,061
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	54,554	0	0	0	54,554	54,554
							General-Voted	790	*Voucher*	1,024	0	0	0	1,024	1,024

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	9,220	0	0	0	9,220	9,220
							General-Voted	791	*Voucher*	4,216	0	0	0	4,216	4,216
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	37,945	0	0	0	37,945	37,945
							General-Voted	792	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	793	*Voucher*	9,300	0	0	0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	83,700	0	0	0	83,700	83,700
							General-Voted	794	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	795	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	795A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	796	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	797	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally	General-Voted	797A	*Voucher*	11,718	0	0	0	11,718	11,718

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	798	*Voucher*	27,267	0	0	0	27,267	27,267
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	2,45,402	0	0	0	2,45,402	2,45,402
							General-Voted	800	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	801	*Voucher*	87,636	0	0	0	87,636	87,636
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	7,88,724	0	0	0	7,88,724	7,88,724
							General-Voted	802	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	2,112	0	0	0	2,112	2,112
							General-Voted	803	*Voucher*	10,905	0	0	0	10,905	10,905
						Centrally Sponsored Schemes	General-Voted	803A	*Voucher*	98,149	0	0	0	98,149	98,149
							General-Voted	804	*Voucher*	248	0	0	0	248	248
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	2,232	0	0	0	2,232	2,232
							General-Voted	805	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	806	*Voucher*	92,975	0	0	0	92,975	92,975

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	8,36,773	0	0	0	8,36,773	8,36,773
							General-Voted	807	*Voucher*	92,973	0	0	0	92,973	92,973
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	8,36,759	0	0	0	8,36,759	8,36,759
							General-Voted	808	*Voucher*	8,477	0	0	0	8,477	8,477
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	76,294	0	0	0	76,294	76,294
							General-Voted	809	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	810	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	1,128	0	0	0	1,128	1,128
							General-Voted	811	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	812	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	813	*Voucher*	935	0	0	0	935	935
						Centrally	General-Voted	813A	*Voucher*	8,415	0	0	0	8,415	8,415

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	814	*Voucher*	3,896	0	0	0	3,896	3,896
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	35,064	0	0	0	35,064	35,064
							General-Voted	815	*Voucher*	1,219	0	0	0	1,219	1,219
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	10,966	0	0	0	10,966	10,966
							General-Voted	816	*Voucher*	166	0	0	0	166	166
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	1,494	0	0	0	1,494	1,494
							General-Voted	817	*Voucher*	549	0	0	0	549	549
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	4,941	0	0	0	4,941	4,941
							General-Voted	818	*Voucher*	171	0	0	0	171	171
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	1,539	0	0	0	1,539	1,539
							General-Voted	819	*Voucher*	2,411	0	0	0	2,411	2,411
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	21,702	0	0	0	21,702	21,702
							General-Voted	820	*Voucher*	1,013	0	0	0	1,013	1,013
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	9,122	0	0	0	9,122	9,122
							General-Voted	821	*Voucher*	459	0	0	0	459	459

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	4,131	0	0	0	4,131	4,131
							General-Voted	822	*Voucher*	1,722	0	0	0	1,722	1,722
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	15,496	0	0	0	15,496	15,496
							General-Voted	823	*Voucher*	7,835	0	0	0	7,835	7,835
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	70,514	0	0	0	70,514	70,514
							General-Voted	824	*Voucher*	2,579	0	0	0	2,579	2,579
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	23,214	0	0	0	23,214	23,214
							General-Voted	825	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	12,370	0	0	0	12,370	12,370
							General-Voted	826	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	827	*Voucher*	1,843	0	0	0	1,843	1,843
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	16,589	0	0	0	16,589	16,589
							General-Voted	828	*Voucher*	305	0	0	0	305	305
						Centrally	General-Voted	828A	*Voucher*	2,745	0	0	0	2,745	2,745

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	829	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	360	0	0	0	360	360
							General-Voted	830	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	540	0	0	0	540	540
							General-Voted	831	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	832	*Voucher*	1,510	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	13,590	0	0	0	13,590	13,590
							General-Voted	833	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	656	0	0	0	656	656
							General-Voted	834	*Voucher*	1,669	0	0	0	1,669	1,669
						Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	15,017	0	0	0	15,017	15,017
							General-Voted	835	*Voucher*	2,563	0	0	0	2,563	2,563
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	23,064	0	0	0	23,064	23,064
							General-Voted	836	*Voucher*	1,647	0	0	0	1,647	1,647

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	14,821	0	0	0	14,821	14,821
							General-Voted	837	*Voucher*	21,682	0	0	0	21,682	21,682
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	1,95,142	0	0	0	1,95,142	1,95,142
							General-Voted	838	*Voucher*	22,501	0	0	0	22,501	22,501
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	2,02,507	0	0	0	2,02,507	2,02,507
							General-Voted	839	*Voucher*	30,561	0	0	0	30,561	30,561
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	2,75,051	0	0	0	2,75,051	2,75,051
							General-Voted	840	*Voucher*	166	0	0	0	166	166
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	1,490	0	0	0	1,490	1,490
							General-Voted	841	*Voucher*	2,985	0	0	0	2,985	2,985
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	26,865	0	0	0	26,865	26,865
							General-Voted	842	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	843	*Voucher*	1,027	0	0	0	1,027	1,027
						Centrally	General-Voted	843A	*Voucher*	9,248	0	0	0	9,248	9,248

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	844	*Voucher*	1,462	0	0	0	1,462	1,462
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	13,158	0	0	0	13,158	13,158
							General-Voted	845	*Voucher*	2,647	0	0	0	2,647	2,647
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	23,828	0	0	0	23,828	23,828
							General-Voted	846	*Voucher*	2,114	0	0	0	2,114	2,114
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	19,022	0	0	0	19,022	19,022
							General-Voted	847	*Voucher*	6,836	0	0	0	6,836	6,836
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	61,527	0	0	0	61,527	61,527
							General-Voted	848	*Voucher*	965	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	8,690	0	0	0	8,690	8,690
							General-Voted	849	*Voucher*	21,682	0	0	0	21,682	21,682
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	1,95,142	0	0	0	1,95,142	1,95,142
							General-Voted	850	*Voucher*	21,682	0	0	0	21,682	21,682
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	1,95,142	0	0	0	1,95,142	1,95,142
							General-Voted	851	*Voucher*	21,682	0	0	0	21,682	21,682

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	1,95,142	0	0	0	1,95,142	1,95,142
							General-Voted	852	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	540	0	0	0	540	540
							General-Voted	853	*Voucher*	2,138	0	0	0	2,138	2,138
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	19,242	0	0	0	19,242	19,242
							General-Voted	854	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	855	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	21,874	0	0	0	21,874	21,874
							General-Voted	856	*Voucher*	6,354	0	0	0	6,354	6,354
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	57,187	0	0	0	57,187	57,187
							General-Voted	857	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	857A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	858	*Voucher*	22,786	0	0	0	22,786	22,786
						Centrally	General-Voted	858A	*Voucher*	2,05,071	0	0	0	2,05,071	2,05,071

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	859	*Voucher*	92,974	0	0	0	92,974	92,974
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	8,36,762	0	0	0	8,36,762	8,36,762
							General-Voted	860	*Voucher*	6,686	0	0	0	6,686	6,686
						Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	60,170	0	0	0	60,170	60,170
							General-Voted	861	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	862	*Voucher*	6,136	0	0	0	6,136	6,136
						Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	55,224	0	0	0	55,224	55,224
							General-Voted	863	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	864	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	865	*Voucher*	2,967	0	0	0	2,967	2,967
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	26,703	0	0	0	26,703	26,703
							General-Voted	866	*Voucher*	3,500	0	0	0	3,500	3,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	867	*Voucher*	1,570	0	0	0	1,570	1,570
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	14,126	0	0	0	14,126	14,126
							General-Voted	868	*Voucher*	5,202	0	0	0	5,202	5,202
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	46,818	0	0	0	46,818	46,818
							General-Voted	869	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	870	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	871	*Voucher*	194	0	0	0	194	194
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	1,743	0	0	0	1,743	1,743
							General-Voted	872	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	720	0	0	0	720	720
							General-Voted	873	*Voucher*	581	0	0	0	581	581
						Centrally	General-Voted	873A	*Voucher*	5,229	0	0	0	5,229	5,229

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	874	*Voucher*	228	0	0	0	228	228
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	2,051	0	0	0	2,051	2,051
							General-Voted	875	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	876	*Voucher*	511	0	0	0	511	511
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	4,599	0	0	0	4,599	4,599
							General-Voted	877	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	878	*Voucher*	11,083	0	0	0	11,083	11,083
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	99,747	0	0	0	99,747	99,747
							General-Voted	879	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	880	*Voucher*	1,274	0	0	0	1,274	1,274
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	11,466	0	0	0	11,466	11,466
							General-Voted	881	*Voucher*	1,656	0	0	0	1,656	1,656

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	14,902	0	0	0	14,902	14,902
							General-Voted	882	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	883	*Voucher*	9,483	0	0	0	9,483	9,483
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	85,342	0	0	0	85,342	85,342
							General-Voted	884	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	885	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	886	*Voucher*	2,973	0	0	0	2,973	2,973
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	26,762	0	0	0	26,762	26,762
							General-Voted	887	*Voucher*	2,809	0	0	0	2,809	2,809
						Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	25,280	0	0	0	25,280	25,280
							General-Voted	888	*Voucher*	10,880	0	0	0	10,880	10,880
						Centrally	General-Voted	888A	*Voucher*	97,920	0	0	0	97,920	97,920

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	889	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	890	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	891	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	892	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	893	*Voucher*	2,832	0	0	0	2,832	2,832
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	25,488	0	0	0	25,488	25,488
							General-Voted	894	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	895	*Voucher*	22,992	0	0	0	22,992	22,992
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	2,06,924	0	0	0	2,06,924	2,06,924
							General-Voted	896	*Voucher*	105	0	0	0	105	105

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	945	0	0	0	945	945
							General-Voted	897	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	900	*Voucher*	1,690	0	0	0	1,690	1,690
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	15,210	0	0	0	15,210	15,210
							General-Voted	901	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	901A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	902	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	2,070	0	0	0	2,070	2,070
							General-Voted	903	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	904	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	905	*Voucher*	560	0	0	0	560	560
						Centrally	General-Voted	905A	*Voucher*	5,040	0	0	0	5,040	5,040

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	906	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	906A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	907	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	11,657	0	0	0	11,657	11,657
							General-Voted	908	*Voucher*	4,379	0	0	0	4,379	4,379
						Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	39,416	0	0	0	39,416	39,416
							General-Voted	909	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	910	*Voucher*	21,892	0	0	0	21,892	21,892
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	1,97,024	0	0	0	1,97,024	1,97,024
							General-Voted	911	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	2,104	0	0	0	2,104	2,104
							General-Voted	912	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	913	*Voucher*	1,018	0	0	0	1,018	1,018

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	9,162	0	0	0	9,162	9,162
							General-Voted	914	*Voucher*	3,827	0	0	0	3,827	3,827
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	34,439	0	0	0	34,439	34,439
							General-Voted	915	*Voucher*	6,874	0	0	0	6,874	6,874
						Centrally Sponsored Schemes	General-Voted	915A	*Voucher*	61,866	0	0	0	61,866	61,866
							General-Voted	916	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	916A	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	917	*Voucher*	374	0	0	0	374	374
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	3,366	0	0	0	3,366	3,366
							General-Voted	918	*Voucher*	4,564	0	0	0	4,564	4,564
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	41,077	0	0	0	41,077	41,077
							General-Voted	919	*Voucher*	1,107	0	0	0	1,107	1,107
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	9,964	0	0	0	9,964	9,964
							General-Voted	920	*Voucher*	1,098	0	0	0	1,098	1,098
						Centrally	General-Voted	920A	*Voucher*	9,881	0	0	0	9,881	9,881

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	921	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	922	*Voucher*	12,179	0	0	0	12,179	12,179
						Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	1,09,609	0	0	0	1,09,609	1,09,609
							General-Voted	923	*Voucher*	169	0	0	0	169	169
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	1,521	0	0	0	1,521	1,521
							General-Voted	924	*Voucher*	159	0	0	0	159	159
						Centrally Sponsored Schemes	General-Voted	924A	*Voucher*	1,436	0	0	0	1,436	1,436
							General-Voted	925	*Voucher*	4,449	0	0	0	4,449	4,449
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	40,041	0	0	0	40,041	40,041
							General-Voted	926	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	927	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	928	*Voucher*	3,500	0	0	0	3,500	3,500

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Department : Social Welfare Department

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	928A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	929	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	929A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	930	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	930A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	931	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	932	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	932A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	933	*Voucher*	1,283	0	0	0	1,283	1,283
						Centrally Sponsored Schemes	General-Voted	933A	*Voucher*	11,548	0	0	0	11,548	11,548
							General-Voted	934	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	934A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	935	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	935A	*Voucher*	54,000	0	0	0	54,000	54,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	936	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	936A	*Voucher*	85,500	0	0	0	85,500	85,500
							General-Voted	937	*Voucher*	2,620	0	0	0	2,620	2,620
						Centrally Sponsored Schemes	General-Voted	937A	*Voucher*	23,580	0	0	0	23,580	23,580
							General-Voted	938	*Voucher*	277	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	938A	*Voucher*	2,493	0	0	0	2,493	2,493
							General-Voted	939	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	939A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	940	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	940A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	941	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	941A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	942	*Voucher*	971	0	0	0	971	971
						Centrally Sponsored Schemes	General-Voted	942A	*Voucher*	8,743	0	0	0	8,743	8,743
							General-Voted	943	*Voucher*	10,984	0	0	0	10,984	10,984

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Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	943A	*Voucher*	98,856	0	0	0	98,856	98,856
							General-Voted	944	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	944A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	945	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	945A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	946	*Voucher*	1,475	0	0	0	1,475	1,475
						Centrally Sponsored Schemes	General-Voted	946A	*Voucher*	13,275	0	0	0	13,275	13,275
							General-Voted	947	*Voucher*	23	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	947A	*Voucher*	207	0	0	0	207	207
							General-Voted	948	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	948A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	949	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	949A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	950	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally	General-Voted	950A	*Voucher*	11,718	0	0	0	11,718	11,718

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	951	*Voucher*	6,031	0	0	0	6,031	6,031
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	54,284	0	0	0	54,284	54,284
							General-Voted	952	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	952A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	953	*Voucher*	27,259	0	0	0	27,259	27,259
						Centrally Sponsored Schemes	General-Voted	953A	*Voucher*	2,45,332	0	0	0	2,45,332	2,45,332
							General-Voted	954	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	954A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	955	*Voucher*	21,860	0	0	0	21,860	21,860
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	1,96,740	0	0	0	1,96,740	1,96,740
							General-Voted	956	*Voucher*	27,821	0	0	0	27,821	27,821
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	2,50,394	0	0	0	2,50,394	2,50,394
							General-Voted	957	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	957A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	958	*Voucher*	2,800	0	0	0	2,800	2,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	959	*Voucher*	21,440	0	0	0	21,440	21,440
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	1,92,957	0	0	0	1,92,957	1,92,957
							General-Voted	960	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	961	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	962	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	963	*Voucher*	22,313	0	0	0	22,313	22,313
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	2,00,815	0	0	0	2,00,815	2,00,815
							General-Voted	964	*Voucher*	22,710	0	0	0	22,710	22,710
						Centrally Sponsored Schemes	General-Voted	964A	*Voucher*	2,04,386	0	0	0	2,04,386	2,04,386
							General-Voted	965	*Voucher*	22,709	0	0	0	22,709	22,709
						Centrally	General-Voted	965A	*Voucher*	2,04,386	0	0	0	2,04,386	2,04,386

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	966	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	967	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	968	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	969	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	970	*Voucher*	12,480	0	0	0	12,480	12,480
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	1,12,319	0	0	0	1,12,319	1,12,319
							General-Voted	976	*Voucher*	1,302	0	0	0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	976A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	977	*Voucher*	17,310	0	0	0	17,310	17,310
						Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	1,55,794	0	0	0	1,55,794	1,55,794
							General-Voted	978	*Voucher*	1,302	0	0	0	1,302	1,302

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	11,718	0	0	0	11,718	11,718
							General-Voted	979	*Voucher*	17,323	0	0	0	17,323	17,323
						Centrally Sponsored Schemes	General-Voted	979A	*Voucher*	1,55,904	0	0	0	1,55,904	1,55,904
							General-Voted	980	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	980A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	981	*Voucher*	106	0	0	0	106	106
						Centrally Sponsored Schemes	General-Voted	981A	*Voucher*	954	0	0	0	954	954
							General-Voted	982	*Voucher*	84	0	0	0	84	84
						Centrally Sponsored Schemes	General-Voted	982A	*Voucher*	756	0	0	0	756	756
							General-Voted	983	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	983A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	984	*Voucher*	714	0	0	0	714	714
						Centrally Sponsored Schemes	General-Voted	984A	*Voucher*	6,426	0	0	0	6,426	6,426
							General-Voted	985	*Voucher*	22,814	0	0	0	22,814	22,814
						Centrally	General-Voted	985A	*Voucher*	2,05,322	0	0	0	2,05,322	2,05,322

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2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	987	*Voucher*	1,227	0	0	0	1,227	1,227
						Centrally Sponsored Schemes	General-Voted	987A	*Voucher*	11,046	0	0	0	11,046	11,046
							General-Voted	988	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	988A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	989	*Voucher*	92	0	0	0	92	92
						Centrally Sponsored Schemes	General-Voted	989A	*Voucher*	828	0	0	0	828	828
							General-Voted	990	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	990A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	991	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	991A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	992	*Voucher*	6,161	0	0	0	6,161	6,161
						Centrally Sponsored Schemes	General-Voted	992A	*Voucher*	55,453	0	0	0	55,453	55,453
							General-Voted	993	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	993A	*Voucher*	10,935	0	0	0	10,935	10,935
							General-Voted	994	*Voucher*	7,430	0	0	0	7,430	7,430

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	994A	*Voucher*	66,872	0	0	0	66,872	66,872
							General-Voted	995	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	995A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	996	*Voucher*	5,617	0	0	0	5,617	5,617
						Centrally Sponsored Schemes	General-Voted	996A	*Voucher*	50,551	0	0	0	50,551	50,551
							General-Voted	997	*Voucher*	86	0	0	0	86	86
						Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	777	0	0	0	777	777
							General-Voted	998	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	998A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	999	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	999A	*Voucher*	27,000	0	0	0	27,000	27,000
					Total Object Head-- *36 :*					**11,15,81,807**	**0**	**0**	**0**	**11,15,81,807**	**11,15,81,807**
					Total Sub Head :					**11,15,81,807**	**0**	**0**	**0**	**11,15,81,807**	**11,15,81,807**
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1339A	*Voucher*	1,86,100	0	0	0	1,86,100	1,86,100

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1845A	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally Sponsored Schemes	General-Voted	2217A	*Voucher*	1,23,759	0	0	0	1,23,759	1,23,759
						Centrally Sponsored Schemes	General-Voted	2218A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	2219A	*Voucher*	3,03,784	0	0	0	3,03,784	3,03,784
						Centrally Sponsored Schemes	General-Voted	2220A	*Voucher*	47,000	0	0	0	47,000	47,000
						Centrally Sponsored Schemes	General-Voted	2221A	*Voucher*	5,399	0	0	0	5,399	5,399
						Centrally Sponsored Schemes	General-Voted	2231A	*Voucher*	43,620	0	0	0	43,620	43,620
						Centrally Sponsored Schemes	General-Voted	2260A	*Voucher*	27,200	0	0	0	27,200	27,200
						Centrally Sponsored Schemes	General-Voted	2498A	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	2499A	*Voucher*	88,963	0	0	0	88,963	88,963
						Centrally Sponsored	General-Voted	3049A	*Voucher*	26,900	0	0	0	26,900	26,900

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Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3050A	*Voucher*	20,165	0	0	0	20,165	20,165
						Centrally Sponsored Schemes	General-Voted	313A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	8,515	0	0	0	8,515	8,515
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	16,685	0	0	0	16,685	16,685
						Centrally Sponsored Schemes	General-Voted	318A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	319A	*Voucher*	1,17,690	0	0	0	1,17,690	1,17,690
						Centrally Sponsored Schemes	General-Voted	320A	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	321A	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored	General-Voted	322A	*Voucher*	3,920	0	0	0	3,920	3,920

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

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D.D.O. : 3900001 Director Of Social Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	6,200	0	0	0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	324A	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	2,18,500	0	0	0	2,18,500	2,18,500
						Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	2,15,000	0	0	0	2,15,000	2,15,000
						Centrally Sponsored Schemes	General-Voted	4150A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	4151A	*Voucher*	1,25,700	0	0	0	1,25,700	1,25,700
						Centrally Sponsored Schemes	General-Voted	4152A	*Voucher*	1,56,000	0	0	0	1,56,000	1,56,000
						Centrally Sponsored Schemes	General-Voted	4153A	*Voucher*	65,000	0	0	0	65,000	65,000
						Centrally Sponsored	General-Voted	4154A	*Voucher*	37,500	0	0	0	37,500	37,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4155A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	4156A	*Voucher*	170	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	4157A	*Voucher*	9,922	0	0	0	9,922	9,922
						Centrally Sponsored Schemes	General-Voted	4158A	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	4159A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4160A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4161A	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	4162A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	4163A	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	4164A	*Voucher*	20,400	0	0	0	20,400	20,400
						Centrally Sponsored	General-Voted	4165A	*Voucher*	6,000	0	0	0	6,000	6,000

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4166A	*Voucher*	8,600	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	4167A	*Voucher*	66,770	0	0	0	66,770	66,770
						Centrally Sponsored Schemes	General-Voted	4168A	*Voucher*	21,896	0	0	0	21,896	21,896
						Centrally Sponsored Schemes	General-Voted	4169A	*Voucher*	28,448	0	0	0	28,448	28,448
						Centrally Sponsored Schemes	General-Voted	4170A	*Voucher*	18,584	0	0	0	18,584	18,584
						Centrally Sponsored Schemes	General-Voted	4171A	*Voucher*	28,124	0	0	0	28,124	28,124
						Centrally Sponsored Schemes	General-Voted	4172A	*Voucher*	10,845	0	0	0	10,845	10,845
						Centrally Sponsored Schemes	General-Voted	4815A	*Voucher*	79,000	0	0	0	79,000	79,000
						Centrally Sponsored Schemes	General-Voted	4816A	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4817A	*Voucher*	1,24,837	0	0	0	1,24,837	1,24,837
						Centrally Sponsored	General-Voted	4818A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4819A	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	5299A	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	5300A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
						Centrally Sponsored Schemes	General-Voted	5301A	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	5302A	*Voucher*	13,400	0	0	0	13,400	13,400
						Centrally Sponsored Schemes	General-Voted	5303A	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5304A	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	5305A	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	5306A	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	5307A	*Voucher*	5,207	0	0	0	5,207	5,207
						Centrally Sponsored	General-Voted	5308A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5309A	*Voucher*	15,025	0	0	0	15,025	15,025
						Centrally Sponsored Schemes	General-Voted	5310A	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	5311A	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	145	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	202	0	0	0	202	202
						Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	589A	*Voucher*	8,041	0	0	0	8,041	8,041
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	2,837	0	0	0	2,837	2,837
						Centrally Sponsored	General-Voted	592A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	595A	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	597A	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	2,35,000	0	0	0	2,35,000	2,35,000
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	1,56,000	0	0	0	1,56,000	1,56,000
					Total Object Head-- *36 :*					**56,64,893**	**0**	**0**	**0**	**56,64,893**	**56,64,893**
					Total Sub Head :					**56,64,893**	**0**	**0**	**0**	**56,64,893**	**56,64,893**
			(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1014A	*Voucher*	59,949	0	0	0	59,949	59,949
						Centrally Sponsored Schemes	General-Voted	1015A	*Voucher*	590	0	0	0	590	590
						Centrally	General-Voted	1016A	*Voucher*	3,48,000	0	0	0	3,48,000	3,48,000

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2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	1,60,000	0	0	0	1,60,000	1,60,000
						Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	3,76,401	0	0	0	3,76,401	3,76,401
						Centrally Sponsored Schemes	General-Voted	1019A	*Voucher*	1,91,198	0	0	0	1,91,198	1,91,198
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	1371A	*Voucher*	34,488	0	0	0	34,488	34,488
						Centrally Sponsored Schemes	General-Voted	1372A	*Voucher*	4,385	0	0	0	4,385	4,385
						Centrally Sponsored Schemes	General-Voted	1373A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	1374A	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1699A	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
						Centrally Sponsored Schemes	General-Voted	1921A	*Voucher*	7,540	0	0	0	7,540	7,540
						Centrally Sponsored	General-Voted	2313A	*Voucher*	12,700	0	0	0	12,700	12,700

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2314A	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	2315A	*Voucher*	10,300	0	0	0	10,300	10,300
						Centrally Sponsored Schemes	General-Voted	2316A	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	2317A	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2318A	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2319A	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2494A	*Voucher*	7,540	0	0	0	7,540	7,540
						Centrally Sponsored Schemes	General-Voted	2495A	*Voucher*	7,502	0	0	0	7,502	7,502
						Centrally Sponsored Schemes	General-Voted	2496A	*Voucher*	7,499	0	0	0	7,499	7,499
						Centrally Sponsored Schemes	General-Voted	2497A	*Voucher*	7,528	0	0	0	7,528	7,528
						Centrally Sponsored	General-Voted	2998A	*Voucher*	3,600	0	0	0	3,600	3,600

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3016A	*Voucher*	19,983	0	0	0	19,983	19,983
						Centrally Sponsored Schemes	General-Voted	3017A	*Voucher*	17,000	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	3018A	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3802A	*Voucher*	1,60,000	0	0	0	1,60,000	1,60,000
						Centrally Sponsored Schemes	General-Voted	3803A	*Voucher*	1,13,000	0	0	0	1,13,000	1,13,000
						Centrally Sponsored Schemes	General-Voted	3804A	*Voucher*	2,55,000	0	0	0	2,55,000	2,55,000
						Centrally Sponsored Schemes	General-Voted	3808A	*Voucher*	58,801	0	0	0	58,801	58,801
						Centrally Sponsored Schemes	General-Voted	3809A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	3810A	*Voucher*	7,476	0	0	0	7,476	7,476
						Centrally Sponsored Schemes	General-Voted	3811A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored	General-Voted	3812A	*Voucher*	3,020	0	0	0	3,020	3,020

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3813A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	3814A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	3815A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	3816A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	3817A	*Voucher*	3,328	0	0	0	3,328	3,328
						Centrally Sponsored Schemes	General-Voted	3818A	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
						Centrally Sponsored Schemes	General-Voted	3819A	*Voucher*	1,57,000	0	0	0	1,57,000	1,57,000
						Centrally Sponsored Schemes	General-Voted	3820A	*Voucher*	3,195	0	0	0	3,195	3,195
						Centrally Sponsored Schemes	General-Voted	4813A	*Voucher*	1,60,000	0	0	0	1,60,000	1,60,000
						Centrally Sponsored Schemes	General-Voted	4918A	*Voucher*	7,612	0	0	0	7,612	7,612
						Centrally Sponsored	General-Voted	4919A	*Voucher*	7,400	0	0	0	7,400	7,400

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4920A	*Voucher*	7,480	0	0	0	7,480	7,480
						Centrally Sponsored Schemes	General-Voted	4921A	*Voucher*	8,968	0	0	0	8,968	8,968
						Centrally Sponsored Schemes	General-Voted	4922A	*Voucher*	2,004	0	0	0	2,004	2,004
						Centrally Sponsored Schemes	General-Voted	4923A	*Voucher*	9,912	0	0	0	9,912	9,912
						Centrally Sponsored Schemes	General-Voted	4924A	*Voucher*	9,968	0	0	0	9,968	9,968
						Centrally Sponsored Schemes	General-Voted	4925A	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	4926A	*Voucher*	9,096	0	0	0	9,096	9,096
						Centrally Sponsored Schemes	General-Voted	4927A	*Voucher*	5,140	0	0	0	5,140	5,140
						Centrally Sponsored Schemes	General-Voted	4928A	*Voucher*	15,460	0	0	0	15,460	15,460
						Centrally Sponsored Schemes	General-Voted	4929A	*Voucher*	6,360	0	0	0	6,360	6,360
						Centrally Sponsored	General-Voted	4930A	*Voucher*	7,400	0	0	0	7,400	7,400

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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4931A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	4932A	*Voucher*	4,700	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	4933A	*Voucher*	5,800	0	0	0	5,800	5,800
						Centrally Sponsored Schemes	General-Voted	4934A	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	4935A	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	4936A	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	766A	*Voucher*	3,48,000	0	0	0	3,48,000	3,48,000
						Centrally Sponsored Schemes	General-Voted	767A	*Voucher*	2,80,000	0	0	0	2,80,000	2,80,000
						Centrally Sponsored Schemes	General-Voted	768A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	898A	*Voucher*	1,60,000	0	0	0	1,60,000	1,60,000
						Centrally Sponsored	General-Voted	899A	*Voucher*	2,55,000	0	0	0	2,55,000	2,55,000

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	3,48,000	0	0	0	3,48,000	3,48,000
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	986A	*Voucher*	2,55,000	0	0	0	2,55,000	2,55,000
					Total Object Head-- *36 :*					**63,83,523**	**0**	**0**	**0**	**63,83,523**	**63,83,523**
					Total Sub Head :					**63,83,523**	**0**	**0**	**0**	**63,83,523**	**63,83,523**
					Total Minor Head *106 :*					**12,36,30,223**	**0**	**0**	**0**	**12,36,30,223**	**12,36,30,223**
					Total Sub Major Head *2* **:**					**13,30,47,656**	**0**	**0**	**0**	**13,30,47,656**	**13,30,47,656**
					Total Major Head *2235* **:**					**13,30,47,656**	**0**	**0**	**0**	**13,30,47,656**	**13,30,47,656**
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1491	*Voucher*	46,200	0	0	0	46,200	46,200
						Centrally Sponsored Schemes	General-Voted	1491A	*Voucher*	4,15,800	0	0	0	4,15,800	4,15,800
							General-Voted	1492	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored	General-Voted	1492A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2241	*Voucher*	41,23,017	0	0	0	41,23,017	41,23,017
						Centrally Sponsored Schemes	General-Voted	2241A	*Voucher*	3,71,07,150	0	0	0	3,71,07,150	3,71,07,150
							General-Voted	2242	*Voucher*	13,74,339	0	0	0	13,74,339	13,74,339
						Centrally Sponsored Schemes	General-Voted	2242A	*Voucher*	1,23,69,050	0	0	0	1,23,69,050	1,23,69,050
							General-Voted	5113	*Voucher*	21,200	0	0	0	21,200	21,200
						Centrally Sponsored Schemes	General-Voted	5113A	*Voucher*	1,90,800	0	0	0	1,90,800	1,90,800
					Total Object Head-- *36 :*					**5,57,67,556**	**0**	**0**	**0**	**5,57,67,556**	**5,57,67,556**
					Total Sub Head :					**5,57,67,556**	**0**	**0**	**0**	**5,57,67,556**	**5,57,67,556**
					Total Minor Head *107 :*					**5,57,67,556**	**0**	**0**	**0**	**5,57,67,556**	**5,57,67,556**
					Total Sub Major Head *2* **:**					**5,57,67,556**	**0**	**0**	**0**	**5,57,67,556**	**5,57,67,556**
					Total Major Head *4235* **:**					**5,57,67,556**	**0**	**0**	**0**	**5,57,67,556**	**5,57,67,556**
					Total of Month :					**18,88,15,212**	**0**	**0**	**0**	**18,88,15,212**	**18,88,15,212**
					Total of DDO *3900001* **:**					**39,62,27,258**	**0**	**0**	**0**	**39,62,27,258**	**39,62,27,258**

Reconciliation Portion

Month of Account: 05/2025

(20) Women Helpline	36. Grants-In-Aid (Non-	General-Voted	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 05/2025

2235	2	103		0	Salary)	Centrally Sponsored Schemes		134A		-21,51,189
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	134A		21,51,189
2235	2	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	136A		-1,84,830
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	136A		1,84,830
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	307A		-5,76,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	307A		5,76,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	308A		-6,96,068
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	308A		6,96,068
2235	2	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	419		-1,28,116
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	419		1,28,116
2235	2	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	420		-2,93,116
2235	2	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	420		2,93,116
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	11		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	11		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored	General-Voted	11A		-1,53,000

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Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Cyber Treasury (SPARSH)
D.D.O. :	3900001 Director Of Social Welfare
Month of Account:	05/2025

						Schemes				
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	11A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	271		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	271		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	271A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	271A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	274		-20,300
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	274		20,300
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	274A		-1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	274A		1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	282		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	282		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	282A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	282A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	296		-76,400
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	296		76,400

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 05/2025

2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	296A		-6,87,600
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	296A		6,87,600
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	345		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	345		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	345A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	345A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	383		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	383		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	383A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	383A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	41		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	41		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	41A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	41A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	42		-17,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 05/2025

2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	42		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	42A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	42A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	43		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	43		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	43A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	43A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	44		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	44		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	44A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	44A		1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	45		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	45		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	45A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	45A		1,53,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 05/2025

2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	46		-17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	46		17,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	46A		-1,53,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	46A		1,53,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	109A		5,27,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	140A		-2,28,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	140A		2,28,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	143A		-5,05,500
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	143A		5,05,500
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	148A		-14,40,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	148A		14,40,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	154A		-5,22,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	154A		5,22,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	396A		-5,13,000
			(17) One Stop Centre		31. Grants-In-Aid (Salary)	Centrally Sponsored	General-Voted			

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 05/2025

2235	2	106		0		Schemes		396A	5,13,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	408A	-9,22,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	408A	9,22,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	410A	-5,96,739
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	410A	5,96,739
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	418A	-2,04,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	418A	2,04,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	62A	-12,12,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	62A	12,12,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	63A	-9,40,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	63A	9,40,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	109A	-5,27,000

Month of Account: 06/2025

2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1	-20,300
			(17) One Stop Centre		31. Grants-In-Aid (Salary)		General-Voted		

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Cyber Treasury (SPARSH)
D.D.O. :	3900001 Director Of Social Welfare
Month of Account:	06/2025

2235	2	106		0		Centrally Sponsored Schemes		94A		2,04,000
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1A		-1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	1A		1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	57		-20,300
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	57		20,300
2235	2	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	57A		-1,82,700
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	57A		1,82,700
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	154A		-3,46,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	154A		3,46,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	155A		-4,70,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	155A		4,70,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	156A		-4,08,114
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	156A		4,08,114
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16A		-1,68,500
			(17) One Stop Centre		31. Grants-In-Aid (Salary)	Centrally Sponsored	General-Voted			

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Cyber Treasury (SPARSH)
D.D.O. :	3900001 Director Of Social Welfare
Month of Account:	06/2025

2235	2	106		0		Schemes		16A	1,68,500
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	17A	-4,70,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	17A	4,70,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	58A	-2,35,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	58A	2,35,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	59A	-3,62,594
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	59A	3,62,594
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	60A	-4,73,325
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	60A	4,73,325
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	70A	-4,52,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	70A	4,52,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	74A	-2,28,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	74A	2,28,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	80A	-4,70,000
			(17) One Stop Centre		31. Grants-In-Aid (Salary)	Centrally Sponsored	General-Voted		

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 06/2025

2235	2	106		0		Schemes		80A	4,70,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	93A	-2,04,000
2235	2	106	(17) One Stop Centre	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	93A	2,04,000
2235	2	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	94A	-2,04,000
2235	2	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1	20,300

Month of Account: 09/2025

2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	933	-675
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	933	675
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	933A	-6,075
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	933A	6,075
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	934	-1,350
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	935	2,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	935A	-24,300

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 09/2025

2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	935A		24,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	936		-4,950
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	936		4,950
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	936A		-44,550
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	936A		44,550
2235	2	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	691		-92,593
2235	2	103	(19) Grant For Working Women'S Hostel	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	691		92,593
2235	2	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	691A		-8,33,333
2235	2	103	(19) Grant For Working Women'S Hostel	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	691A		8,33,333
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2746		6,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2746A		-59,400
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2746		-6,600
2235	2	102	(31) National Creche Scheme For The Children Of Working	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	2746A		59,400

Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 09/2025

			Mother							
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2747		-3,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2747		3,600
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2747A		-32,400
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	2747A		32,400
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2758		-12,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2758		12,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2758A		-1,14,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	2758A		1,14,750
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	2759		-3,375
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	2759		3,375
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2759A		-30,375
2235	2	102	(31) National Creche Scheme	0	31.Grants-In-Aid General	Centrally Sponsored	General-Voted	2759A		30,375

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 09/2025

			For The Children Of Working Mother		(Salary)	Schemes				
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3400		-1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3400		1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3400A		-14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3400A		14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3401		-225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3401		225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3401A		-2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3401A		2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3402		-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3402		450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3402A		-4,050

Report ID :CP9REP220

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Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 09/2025

2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3402A		4,050
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3407		32,100
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3407A		-2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	3407A		2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2770		-32,100
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2770		32,100
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2770A		-2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2770A		2,88,900
2235	2	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3407		-32,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3403		-900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3403		900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3403A		-8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3403A		8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3408		-1,800

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Cyber Treasury (SPARSH)
D.D.O. :	3900001 Director Of Social Welfare
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			Mother							
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3408		1,800
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3408A		-16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3408A		16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3409		-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3409		450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3409A		-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3409A		4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	3410		-3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3410		3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3410A		-29,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3410A		29,700
2235	2	102	(31) National Creche Scheme	0	36. Grants-In-Aid	State Plan	General-Voted	3411		-900

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Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Cyber Treasury (SPARSH)
D.D.O. :	3900001 Director Of Social Welfare
Month of Account:	09/2025

			For The Children Of Working Mother		General(Non-Salary)				
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	3411	900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3411A	-8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	3411A	8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	645	-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	645	450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	645A	-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	645A	4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	647	-900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	647	900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	647A	-8,100
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	647A	8,100

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 09/2025

2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	648		-3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	648		3,300
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	648A		-29,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	648A		29,700
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	649		-1,800
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	649		1,800
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	649A		-16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	649A		16,200
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	674		-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	674		450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	674A		-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	674A		4,050

Demand :	34 ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare Department
Treasury :	Cyber Treasury (SPARSH)
D.D.O. :	3900001 Director Of Social Welfare
Month of Account:	09/2025

			Mother							
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	683		-1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	683		1,650
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	683A		-14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	683A		14,850
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	684		-225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	684		225
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	684A		-2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	684A		2,025
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	685		-900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	685		900
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	685A		-8,100
2235	2	102	(31) National Creche Scheme	0	31.Grants-In-Aid General	Centrally Sponsored	General-Voted	685A		8,100

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Month of Account: 09/2025

			For The Children Of Working Mother		(Salary)	Schemes				
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	686		-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	686		450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	686A		-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	686A		4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	687		-450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	687		450
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	687A		-4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	687A		4,050
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	State Plan	General-Voted	934		1,350
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	934A		-12,150
2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	31.Grants-In-Aid General (Salary)	Centrally Sponsored Schemes	General-Voted	934A		12,150

Voucher Wise Expenditure Report
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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

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2235	2	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	935		-2,700

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 39,62,27,258

Summary of DDO wise expenditure

2235	**02**	**102**	**(27) Beti Bachao Beti Padhao**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**Centrally Sponsored Schemes**	**2,32,66,847**
2235	**02**	**102**	**(31) National Creche Scheme For The Children Of Working Mother**	**0**	**31.Grants-In-Aid General (Salary)**	**General-Voted**		**Centrally Sponsored Schemes**	**5,06,250**
2235	**02**	**102**	**(31) National Creche Scheme For The Children Of Working Mother**	**0**	**31.Grants-In-Aid General (Salary)**	**General-Voted**			**56,250**
2235	**02**	**102**	**(31) National Creche Scheme For The Children Of Working Mother**	**0**	**36. Grants-In-Aid General(Non-Salary)**	**General-Voted**		**Centrally Sponsored Schemes**	**26,87,530**
2235	**02**	**102**	**(31) National Creche Scheme For The Children Of Working Mother**	**0**	**36. Grants-In-Aid General(Non-Salary)**	**General-Voted**			**3,98,365**
2235	**02**	**103**	**(19) Grant For Working Women'S Hostel**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**		**Centrally Sponsored Schemes**	**8,33,333**
2235	**02**	**103**	**(19) Grant For Working Women'S Hostel**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**			**92,593**
2235	**02**	**103**	**(19) Grant For Working Women'S Hostel**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**Centrally Sponsored Schemes**	**16,64,932**
2235	**02**	**103**	**(19) Grant For Working Women'S Hostel**	**0**	**36. Grants-In-Aid (Non-**	**General-Voted**			**1,84,993**

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 3900001 Director Of Social Welfare

Summary of DDO wise expenditure

					Salary)			
2235	02	103	(20) Women Helpline	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	27,57,251
2235	02	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	29,67,249
2235	02	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted		0
2235	02	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	29,18,700
2235	02	103	(21) Hub For Empowerment Of Women	0	31. Grants-In-Aid (Salary)	General-Voted		3,24,300
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,88,46,756
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted		61,30,183
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	5,77,800
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	31. Grants-In-Aid (Salary)	General-Voted		64,200
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	5,93,307
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	General-Voted		65,923
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	17,67,48,657
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted		3,50,25,450

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Summary of DDO wise expenditure

2235	**02**	**106**	**(17) One Stop Centre**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**1,33,73,840**
2235	**02**	**106**	**(17) One Stop Centre**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**2,82,14,325**
2235	**02**	**106**	**(17) One Stop Centre**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**57,77,145**
2235	**02**	**106**	**(19) Child Helpline**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**63,83,523**
4235	**02**	**107**	**(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**5,01,90,800**
4235	**02**	**107**	**(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**55,76,756**
								39,62,27,258

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	24	*Voucher*	13,548	0	0	0	13,548	13,548
							General-Voted	64	*Voucher*	1,44,900	0	9,500	0	1,35,400	1,44,900
							General-Voted	69	*Voucher*	61,125	0	3,750	0	57,375	61,125
						Total Object Head-- *1 :*				**2,19,573**	**0**	**13,250**	**0**	**2,06,323**	**2,19,573**
				1	01. Salaries		General-Voted	63	*Voucher*	74,820	0	0	0	74,820	74,820
							General-Voted	65	*Voucher*	2,66,256	0	18,000	0	2,48,256	2,66,256
						Total Object Head-- *1 :*				**3,41,076**	**0**	**18,000**	**0**	**3,23,076**	**3,41,076**
						Total Sub Head :				**5,60,649**	**0**	**31,250**	**0**	**5,29,399**	**5,60,649**
						Total Minor Head *102 :*				**5,60,649**	**0**	**31,250**	**0**	**5,29,399**	**5,60,649**
						Total Sub Major Head *2* **:**				**5,60,649**	**0**	**31,250**	**0**	**5,29,399**	**5,60,649**
						Total Major Head *2235* **:**				**5,60,649**	**0**	**31,250**	**0**	**5,29,399**	**5,60,649**
						Total of Month :				**5,60,649**	**0**	**31,250**	**0**	**5,29,399**	**5,60,649**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	88	*Voucher*	2,08,770	0	13,250	0	1,95,520	2,08,770
							General-Voted	89	*Voucher*	10,485	0	0	0	10,485	10,485
						Total Object Head-- *1 :*				**2,19,255**	**0**	**13,250**	**0**	**2,06,005**	**2,19,255**
				1	01. Salaries		General-Voted	49							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	49	*Voucher*	2,71,329	0	18,000	0	2,53,329	2,71,329
							General-Voted	50	*Voucher*	15,219	0	0	0	15,219	15,219
							General-Voted	51	*Voucher*	76,230	0	0	0	76,230	76,230
							General-Voted	52	*Voucher*	4,230	0	0	0	4,230	4,230
						Total Object Head-- *1 :*				**3,67,008**	**0**	**18,000**	**0**	**3,49,008**	**3,67,008**
						Total Sub Head :				**5,86,263**	**0**	**31,250**	**0**	**5,55,013**	**5,86,263**
						Total Minor Head *102 :*				**5,86,263**	**0**	**31,250**	**0**	**5,55,013**	**5,86,263**
						Total Sub Major Head *2* **:**				**5,86,263**	**0**	**31,250**	**0**	**5,55,013**	**5,86,263**
						Total Major Head *2235* **:**				**5,86,263**	**0**	**31,250**	**0**	**5,55,013**	**5,86,263**
						Total of Month :				**5,86,263**	**0**	**31,250**	**0**	**5,55,013**	**5,86,263**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	26	*Voucher*	2,08,770	0	13,250	0	1,95,520	2,08,770
							General-Voted	85	*Voucher*	73,808	0	0	0	73,808	73,808
						Total Object Head-- *1 :*				**2,82,578**	**0**	**13,250**	**0**	**2,69,328**	**2,82,578**
				1	01. Salaries		General-Voted	27	*Voucher*	2,71,329	0	18,000	0	2,53,329	2,71,329
							General-Voted	33	*Voucher*	76,230	0	0	0	76,230	76,230
							General-Voted	99	*Voucher*	72,581	0	0	0	72,581	72,581

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	**Total Object Head--** *1 :*				**4,20,140**	**0**	**18,000**	**0**	**4,02,140**	**4,20,140**
						Total Sub Head :				**7,02,718**	**0**	**31,250**	**0**	**6,71,468**	**7,02,718**
						Total Minor Head *102 :*				**7,02,718**	**0**	**31,250**	**0**	**6,71,468**	**7,02,718**
						Total Sub Major Head *2* **:**				**7,02,718**	**0**	**31,250**	**0**	**6,71,468**	**7,02,718**
						Total Major Head *2235* **:**				**7,02,718**	**0**	**31,250**	**0**	**6,71,468**	**7,02,718**
						Total of Month :				**7,02,718**	**0**	**31,250**	**0**	**6,71,468**	**7,02,718**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	114	*Voucher*	17,903	0	0	0	17,903	17,903
							General-Voted	132	*Voucher*	12,89,564	0	0	0	12,89,564	12,89,564
							General-Voted	93	*Voucher*	2,08,770	0	13,250	0	1,95,520	2,08,770
						Total Object Head-- *1 :*				**15,16,237**	**0**	**13,250**	**0**	**15,02,987**	**15,16,237**
				1	01. Salaries		General-Voted	117	*Voucher*	2,71,329	0	18,000	0	2,53,329	2,71,329
							General-Voted	32	*Voucher*	76,230	0	0	0	76,230	76,230
						Total Object Head-- *1 :*				**3,47,559**	**0**	**18,000**	**0**	**3,29,559**	**3,47,559**
						Total Sub Head :				**18,63,796**	**0**	**31,250**	**0**	**18,32,546**	**18,63,796**
						Total Minor Head *102 :*				**18,63,796**	**0**	**31,250**	**0**	**18,32,546**	**18,63,796**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**18,63,796**	**0**	**31,250**	**0**	**18,32,546**	**18,63,796**
						Total Major Head *2235* **:**				**18,63,796**	**0**	**31,250**	**0**	**18,32,546**	**18,63,796**
						Total of Month :				**18,63,796**	**0**	**31,250**	**0**	**18,32,546**	**18,63,796**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	21	*Voucher*	2,17,335	0	13,450	0	2,03,885	2,17,335
							General-Voted	22	*Voucher*	500	0	0	0	500	500
							General-Voted	34	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	37	*Voucher*	1,67,362	0	0	0	1,67,362	1,67,362
						Total Object Head-- *1* **:**				**4,00,197**	**0**	**13,450**	**0**	**3,86,747**	**4,00,197**
				1	01. Salaries		General-Voted	20	*Voucher*	2,89,488	0	18,120	0	2,71,368	2,89,488
							General-Voted	30	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	35	*Voucher*	24,167	0	0	0	24,167	24,167
							General-Voted	36	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	38	*Voucher*	3,84,690	0	0	0	3,84,690	3,84,690
						Total Object Head-- *1* **:**				**8,01,801**	**0**	**18,120**	**0**	**7,83,681**	**8,01,801**
						Total Sub Head :				**12,01,998**	**0**	**31,570**	**0**	**11,70,428**	**12,01,998**
						Total Minor Head *102* **:**				**12,01,998**	**0**	**31,570**	**0**	**11,70,428**	**12,01,998**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02					**Total Sub Major Head** *2* **:**				**12,01,998**	**0**	**31,570**	**0**	**11,70,428**	**12,01,998**
						Total Major Head *2235* **:**				**12,01,998**	**0**	**31,570**	**0**	**11,70,428**	**12,01,998**
						Total of Month :				**12,01,998**	**0**	**31,570**	**0**	**11,70,428**	**12,01,998**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	2	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	214	*Voucher*	13,000	0	0	0	13,000	13,000
							General-Voted	221	*Voucher*	2,17,335	0	13,450	0	2,03,885	2,17,335
							General-Voted	95	*Voucher*	2,17,335	0	13,450	0	2,03,885	2,17,335
						Total Object Head-- *1* **:**				**4,62,670**	**0**	**26,900**	**0**	**4,35,770**	**4,62,670**
				1	01. Salaries		General-Voted	12	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	215	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	220	*Voucher*	2,89,488	0	18,120	0	2,71,368	2,89,488
							General-Voted	3	*Voucher*	23,387	0	0	0	23,387	23,387
							General-Voted	94	*Voucher*	2,89,488	0	18,120	0	2,71,368	2,89,488
						Total Object Head-- *1* **:**				**7,59,275**	**0**	**36,240**	**0**	**7,23,035**	**7,59,275**
						Total Sub Head :				**12,21,945**	**0**	**63,140**	**0**	**11,58,805**	**12,21,945**
						Total Minor Head *102* **:**				**12,21,945**	**0**	**63,140**	**0**	**11,58,805**	**12,21,945**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02														
						Total Sub Major Head *2* **:**				**12,21,945**	**0**	**63,140**	**0**	**11,58,805**	**12,21,945**
						Total Major Head *2235* **:**				**12,21,945**	**0**	**63,140**	**0**	**11,58,805**	**12,21,945**
						Total of Month :				**12,21,945**	**0**	**63,140**	**0**	**11,58,805**	**12,21,945**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		27	*Voucher*	25,645	0	0	0	25,645	25,645
						Total Object Head-- *1* **:**				**25,645**	**0**	**0**	**0**	**25,645**	**25,645**
						Total Sub Head :				**25,645**	**0**	**0**	**0**	**25,645**	**25,645**
						Total Minor Head *102* **:**				**25,645**	**0**	**0**	**0**	**25,645**	**25,645**
						Total Sub Major Head *2* **:**				**25,645**	**0**	**0**	**0**	**25,645**	**25,645**
						Total Major Head *2235* **:**				**25,645**	**0**	**0**	**0**	**25,645**	**25,645**
						Total of Month :				**25,645**	**0**	**0**	**0**	**25,645**	**25,645**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	119	*Voucher*	10,760	0	0	0	10,760	10,760
							General-Voted	4	*Voucher*	2,17,335	0	13,450	0	2,03,885	2,17,335
							General-Voted	56	*Voucher*	19,387	0	0	0	19,387	19,387
							General-Voted	57	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *1 :*				**2,77,482**	**0**	**13,450**	**0**	**2,64,032**	**2,77,482**
				1	01. Salaries		General-Voted	120	*Voucher*	14,496	0	0	0	14,496	14,496
							General-Voted	124	*Voucher*	3,872	0	0	0	3,872	3,872
							General-Voted	136	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	137	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	38	*Voucher*	78,456	0	0	0	78,456	78,456
							General-Voted	5	*Voucher*	2,89,488	0	18,120	0	2,71,368	2,89,488
						Total Object Head-- *1 :*				**4,36,312**	**0**	**18,120**	**0**	**4,18,192**	**4,36,312**
						Total Sub Head :				**7,13,794**	**0**	**31,570**	**0**	**6,82,224**	**7,13,794**
						Total Minor Head *102 :*				**7,13,794**	**0**	**31,570**	**0**	**6,82,224**	**7,13,794**
						Total Sub Major Head *2* **:**				**7,13,794**	**0**	**31,570**	**0**	**6,82,224**	**7,13,794**
						Total Major Head *2235* **:**				**7,13,794**	**0**	**31,570**	**0**	**6,82,224**	**7,13,794**
						Total of Month :				**7,13,794**	**0**	**31,570**	**0**	**6,82,224**	**7,13,794**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	264	*Voucher*	2,21,825	0	13,450	0	2,08,375	2,21,825
							General-Voted	267	*Voucher*	12,581	0	0	0	12,581	12,581
							General-Voted	52	*Voucher*	2,21,825	0	13,450	0	2,08,375	2,21,825
							General-Voted	53	*Voucher*	25,500	0	0	0	25,500	25,500
					Total Object Head-- *1 :*					**4,81,731**	**0**	**26,900**	**0**	**4,54,831**	**4,81,731**
				1	01. Salaries		General-Voted	265	*Voucher*	80,024	0	0	0	80,024	80,024
							General-Voted	268	*Voucher*	2,94,912	0	18,120	0	2,76,792	2,94,912
							General-Voted	50	*Voucher*	80,024	0	0	0	80,024	80,024
							General-Voted	51	*Voucher*	2,94,912	0	18,120	0	2,76,792	2,94,912
							General-Voted	54	*Voucher*	23,333	0	0	0	23,333	23,333
					Total Object Head-- *1 :*					**7,73,205**	**0**	**36,240**	**0**	**7,36,965**	**7,73,205**
					Total Sub Head :					**12,54,936**	**0**	**63,140**	**0**	**11,91,796**	**12,54,936**
					Total Minor Head *102 :*					**12,54,936**	**0**	**63,140**	**0**	**11,91,796**	**12,54,936**
					Total Sub Major Head *2* **:**					**12,54,936**	**0**	**63,140**	**0**	**11,91,796**	**12,54,936**
					Total Major Head *2235* **:**					**12,54,936**	**0**	**63,140**	**0**	**11,91,796**	**12,54,936**
					Total of Month :					**12,54,936**	**0**	**63,140**	**0**	**11,91,796**	**12,54,936**
					Total of DDO *3900001* **:**					**81,31,744**	**0**	**3,14,420**	**0**	**78,17,324**	**81,31,744**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE

Department : Social Welfare Department

Treasury : Amlarem Sub Treasury

D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District

DDO wise Total (Original +Reconcilation+IA) : 81,31,744

Summary of DDO wise expenditure

2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**0**	**01. Salaries**	**General-Voted**	**38,85,368**
2235	**02**	**102**	**(12) Integrated Child Development Service Schemes**	**1**	**01. Salaries**	**General-Voted**	**42,46,376**
							81,31,744