

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES															
Department : General Administration Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1400002 Deputy Commissioner (Gad) East Khasi Hills Shillong Meghalaya															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104	(10) District Task Force	0	02. Wages	General-Voted	2117	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	
Total Object Head-- 2 :									2,50,000	0	0	0	2,50,000	2,50,000	
Total Sub Head :									2,50,000	0	0	0	2,50,000	2,50,000	
Total Minor Head 104 :									2,50,000	0	0	0	2,50,000	2,50,000	
Total Sub Major Head 0 :									2,50,000	0	0	0	2,50,000	2,50,000	
Total Major Head 2062 :									2,50,000	0	0	0	2,50,000	2,50,000	
Total of Month :									2,50,000	0	0	0	2,50,000	2,50,000	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104	(10) District Task Force	0	02. Wages	General-Voted	2012	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 2 :									50,000	0	0	0	50,000	50,000	
Total Sub Head :									50,000	0	0	0	50,000	50,000	
Total Minor Head 104 :									50,000	0	0	0	50,000	50,000	
Total Sub Major Head 0 :									50,000	0	0	0	50,000	50,000	
Total Major Head 2062 :									50,000	0	0	0	50,000	50,000	

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department :	General Administration Department														
Treasury :	Shillong (North) Treasury														
D.D.O. :	1400002 Deputy Commissioner (Gad) East Khasi Hills Shillong Meghalaya														
Month of Account:	SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											<u>8009</u>	<u>-</u>	<u>7610</u>		
Total of Month :									50,000	0	0	0	50,000	50,000	
Total of DDO 1400002 :									3,00,000	0	0	0	3,00,000	3,00,000	
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconcilation+IA) :														3,00,000	
<u>Summary of DDO wise expenditure</u>															
2062	00	104	(10)	District Task Force	0	02. Wages		General-Voted							3,00,000
														3,00,000	

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Home (Police) Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1800006 Special Superintendent Of Police Sb Meghalaya													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	01	200	(01) Rehabilitation Of Surrenderrees	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2490	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
Total Object Head-- 36 :									4,50,000	0	0	0	4,50,000	4,50,000	
Total Sub Head :									4,50,000	0	0	0	4,50,000	4,50,000	
Total Minor Head 200 :									4,50,000	0	0	0	4,50,000	4,50,000	
Total Sub Major Head 1 :									4,50,000	0	0	0	4,50,000	4,50,000	
Total Major Head 2235 :									4,50,000	0	0	0	4,50,000	4,50,000	
Total of Month :									4,50,000	0	0	0	4,50,000	4,50,000	
Total of DDO 1800006 :									4,50,000	0	0	0	4,50,000	4,50,000	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														4,50,000	
<u>Summary of DDO wise expenditure</u>															
2235	01	200	(01) Rehabilitation Of Surrenderrees	0	36. Grants-In-Aid (Non-Salary)	General-Voted									4,50,000
														4,50,000	

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Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																			
Department : Political Department																			
Treasury : Shillong (South) Treasury																			
D.D.O. : 2900002 Secretary Meghalaya Human Rights Commission																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1289	Voucher	46,144	0	0	0	46,144	46,144					
						General-Voted	1835	Voucher	2,39,500	0	0	2,39,500	2,39,500						
						General-Voted	1836	Voucher	3,14,546	0	0	3,14,546	3,14,546						
						General-Voted	1837	Voucher	10,000	0	0	10,000	10,000						
						General-Voted	2004	Voucher	2,21,500	0	0	2,21,500	2,21,500						
						General-Voted	949	Voucher	9,41,239	0	20,000	9,21,239	9,41,239						
					Total Object Head-- 1 :								17,72,929	0	20,000	0	17,52,929	17,72,929	
										02. Wages	General-Voted	2005	Voucher	14,105	0	0	0	14,105	14,105
					Total Object Head-- 2 :								14,105	0	0	0	14,105	14,105	
					Total Sub Head :								17,87,034	0	20,000	0	17,67,034	17,87,034	
Total Minor Head 105 :								17,87,034	0	20,000	0	17,67,034	17,87,034						
Total Sub Major Head 0 :								17,87,034	0	20,000	0	17,67,034	17,87,034						
Total Major Head 2070 :								17,87,034	0	20,000	0	17,67,034	17,87,034						
Total of Month :								17,87,034	0	20,000	0	17,67,034	17,87,034						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	590	Voucher	9,41,239	0	20,000	0	9,21,239	9,41,239					
						General-Voted	688	Voucher	13,536	0	0	0	13,536	13,536					

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Political Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	834	Voucher	2,21,500	0	0	0	2,21,500	2,21,500	
						General-Voted	982	Voucher	2,39,500	0	0	0	2,39,500	2,39,500	
						General-Voted	983	Voucher	3,14,546	0	0	0	3,14,546	3,14,546	
						Total Object Head-- 1 :			17,30,321	0	20,000	0	17,10,321	17,30,321	
						02. Wages	General-Voted	831	Voucher	20,000	0	0	0	20,000	20,000
							General-Voted	832	Voucher	2,12,880	0	0	0	2,12,880	2,12,880
					Total Object Head-- 2 :			2,32,880	0	0	0	2,32,880	2,32,880		
					11.Domestic Travel Expenses	General-Voted	1842	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	1843	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	1849	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 11 :			42,000	0	0	0	42,000	42,000	
					13. Office Expenses	General-Voted	1897	Voucher	34,000	0	0	0	34,000	34,000	
						General-Voted	1898	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted	1899	Voucher	27,000	0	0	0	27,000	27,000	
						Total Object Head-- 13 :			88,000	0	0	0	88,000	88,000	
					14.Rents, Rates And Taxes	General-Voted	2540	Voucher	17,351	0	0	0	17,351	17,351	
						Total Object Head-- 14 :			17,351	0	0	0	17,351	17,351	
					27. Minor Works/Maintenance	General-Voted	394	Challan	-91,700	0	0	0	-91,700	-91,700	
						General-Voted	395	Challan	-99,900	0	0	0	-99,900	-99,900	
						General-Voted	749	Challan	-65,233	0	0	0	-65,233	-65,233	
						General-Voted	750	Challan	-2,50,620	0	0	0	-2,50,620	-2,50,620	
						General-Voted	751	Challan							

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Department : Political Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 2900002 Secretary Meghalaya Human Rights Commission														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	27. Minor Works/Maintenance	General-Voted	751		-77,165	0	0	0	-77,165	-77,165
Total Object Head-- 27 :									-5,84,618	0	0	0	-5,84,618	-5,84,618
Total Sub Head :									15,25,934	0	20,000	0	15,05,934	15,25,934
Total Minor Head 105 :									15,25,934	0	20,000	0	15,05,934	15,25,934
Total Sub Major Head 0 :									15,25,934	0	20,000	0	15,05,934	15,25,934
Total Major Head 2070 :									15,25,934	0	20,000	0	15,05,934	15,25,934
Total of Month :									15,25,934	0	20,000	0	15,05,934	15,25,934
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	107	Voucher	9,41,239	0	20,000	0	9,21,239	9,41,239
									2,21,500	0	0	0	2,21,500	2,21,500
									3,14,546	0	0	0	3,14,546	3,14,546
									2,39,500	0	0	0	2,39,500	2,39,500
Total Object Head-- 1 :									17,16,785	0	20,000	0	16,96,785	17,16,785
									20,000	0	0	0	20,000	20,000
									2,19,976	0	0	0	2,19,976	2,19,976
Total Object Head-- 2 :									2,39,976	0	0	0	2,39,976	2,39,976
									General-Voted		2682			

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES												
Department :		Political Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	2682	Voucher	1,000	0	0	0	1,000	1,000
						General-Voted	2781	Voucher	1,600	0	0	0	1,600	1,600
						General-Voted	2782	Voucher	920	0	0	0	920	920
						General-Voted	2783	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2784	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2785	Voucher	1,600	0	0	0	1,600	1,600
						General-Voted	2786	Voucher	800	0	0	0	800	800
						General-Voted	2787	Voucher	600	0	0	0	600	600
						General-Voted	2788	Voucher	920	0	0	0	920	920
						General-Voted	2789	Voucher	1,600	0	0	0	1,600	1,600
						General-Voted	2790	Voucher	1,200	0	0	0	1,200	1,200
						General-Voted	2791	Voucher	1,000	0	0	0	1,000	1,000
						General-Voted	2792	Voucher	1,600	0	0	0	1,600	1,600
						General-Voted	2793	Voucher	1,600	0	0	0	1,600	1,600
						General-Voted	2794	Voucher	920	0	0	0	920	920
						General-Voted	2795	Voucher	1,600	0	0	0	1,600	1,600
						General-Voted	2796	Voucher	1,400	0	0	0	1,400	1,400
Total Object Head-- 11 :									46,360	0	0	0	46,360	46,360
					13. Office Expenses	General-Voted	1468	Voucher	2,835	0	0	0	2,835	2,835
						General-Voted	1470	Voucher	628	0	0	0	628	628
						General-Voted	1472	Voucher	43,250	0	0	0	43,250	43,250
						General-Voted	1473	Voucher	12,000	0	0	0	12,000	12,000
						General-Voted	1475	Voucher	7,000	0	0	0	7,000	7,000

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																	
Department :		Political Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted	1786	Voucher	2,814	0	0	0	2,814	2,814					
						General-Voted	1787	Voucher	2,623	0	0	0	2,623	2,623					
						General-Voted	2338	Voucher	9,000	0	0	0	9,000	9,000					
						General-Voted	2797	Voucher	900	0	0	0	900	900					
						General-Voted	2798	Voucher	27,000	0	0	0	27,000	27,000					
						General-Voted	2799	Voucher	27,000	0	0	0	27,000	27,000					
						General-Voted	2800	Voucher	34,000	0	0	0	34,000	34,000					
						General-Voted	2801	Voucher	2,692	0	0	0	2,692	2,692					
						Total Object Head-- 13 :								1,71,742	0	0	0	1,71,742	1,71,742
						14.Rents, Rates And Taxes	General-Voted	1477	Voucher	1,412	0	0	0	1,412	1,412				
					General-Voted		2340	Voucher	1,770	0	0	0	1,770	1,770					
					General-Voted		2341	Voucher	1,770	0	0	0	1,770	1,770					
					General-Voted		2342	Voucher	1,770	0	0	0	1,770	1,770					
					Total Object Head-- 14 :								6,722	0	0	0	6,722	6,722	
					Total Sub Head :								21,81,585	0	20,000	0	21,61,585	21,81,585	
					Total Minor Head 105 :								21,81,585	0	20,000	0	21,61,585	21,81,585	
					Total Sub Major Head 0 :								21,81,585	0	20,000	0	21,61,585	21,81,585	
					Total Major Head 2070 :								21,81,585	0	20,000	0	21,61,585	21,81,585	
					Total of Month :								21,81,585	0	20,000	0	21,61,585	21,81,585	
					Month of Account:		JUL/2024												

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Run Date :

22/01/2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																	
Department :		Political Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	180	Voucher	9,41,239	0	20,000	0	9,21,239	9,41,239					
						General-Voted	2363	Voucher	56,250	0	0	56,250	56,250						
						General-Voted	913	Voucher	2,21,500	0	0	2,21,500	2,21,500						
						General-Voted	914	Voucher	2,39,500	0	0	2,39,500	2,39,500						
						General-Voted	915	Voucher	3,14,546	0	0	3,14,546	3,14,546						
						Total Object Head-- 1 :									17,73,035	0	20,000	0	17,53,035
					02. Wages	General-Voted	1298	Voucher	20,000	0	0	20,000	20,000						
						General-Voted	1301	Voucher	32,160	0	0	32,160	32,160						
						General-Voted	1302	Voucher	1,98,688	0	0	1,98,688	1,98,688						
					Total Object Head-- 2 :									2,50,848	0	0	0	2,50,848	2,50,848
					06. Medical Treatment	General-Voted	1297	Voucher	3,871	0	0	3,871	3,871						
						General-Voted	1762	Voucher	4,748	0	0	4,748	4,748						
						General-Voted	1763	Voucher	7,580	0	0	7,580	7,580						
						General-Voted	1764	Voucher	1,93,665	0	0	1,93,665	1,93,665						
						General-Voted	2898	Voucher	3,790	0	0	3,790	3,790						
					Total Object Head-- 6 :									2,13,654	0	0	0	2,13,654	2,13,654
					11.Domestic Travel Expenses	General-Voted	2108	Voucher	7,880	0	0	7,880	7,880						
						General-Voted	2109	Voucher	7,000	0	0	7,000	7,000						
						General-Voted	2110	Voucher	14,280	0	0	14,280	14,280						
						General-Voted	2111	Voucher	6,408	0	0	6,408	6,408						
						General-Voted	2112	Voucher	10,940	0	0	10,940	10,940						
						General-Voted	2113	Voucher	1,500	0	0	1,500	1,500						

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES												
Department :		Political Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	2114	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	2115	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	2116	Voucher	1,300	0	0	0	1,300	1,300
						General-Voted	2117	Voucher	1,300	0	0	0	1,300	1,300
						General-Voted	2118	Voucher	2,880	0	0	0	2,880	2,880
						General-Voted	2119	Voucher	13,920	0	0	0	13,920	13,920
						General-Voted	2123	Voucher	3,360	0	0	0	3,360	3,360
						General-Voted	2124	Voucher	3,360	0	0	0	3,360	3,360
						General-Voted	2126	Voucher	3,360	0	0	0	3,360	3,360
						General-Voted	2127	Voucher	2,880	0	0	0	2,880	2,880
						General-Voted	2256	Voucher	6,408	0	0	0	6,408	6,408
						General-Voted	2441	Voucher	11,430	0	0	0	11,430	11,430
						General-Voted	2851	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2853	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2854	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2900	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- II :									1,57,206	0	0	0	1,57,206	1,57,206
					13. Office Expenses	General-Voted	1767	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	2349	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	2360	Voucher	27,000	0	0	0	27,000	27,000
						General-Voted	2361	Voucher	27,000	0	0	0	27,000	27,000
						General-Voted	3185	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	3186	Voucher	2,635	0	0	0	2,635	2,635

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

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Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**Department :** Political Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2900002 Secretary Meghalaya Human Rights Commission**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted	3187	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	3188	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	3189	Voucher	4,783	0	0	0	4,783	4,783
						General-Voted	3190	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	3191	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted	3192	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	918	Voucher	7,000	0	0	0	7,000	7,000
						Total Object Head-- 13 :			1,38,918	0	0	0	1,38,918	1,38,918
					14.Rents, Rates And Taxes	General-Voted	3193	Voucher	2,100	0	0	0	2,100	2,100
						General-Voted	3194	Voucher	2,369	0	0	0	2,369	2,369
						General-Voted	3195	Voucher	1,413	0	0	0	1,413	1,413
						General-Voted	919	Voucher	1,413	0	0	0	1,413	1,413
						Total Object Head-- 14 :			7,295	0	0	0	7,295	7,295
						Total Sub Head :			25,40,956	0	20,000	0	25,20,956	25,40,956
						Total Minor Head 105 :			25,40,956	0	20,000	0	25,20,956	25,40,956
						Total Sub Major Head 0 :			25,40,956	0	20,000	0	25,20,956	25,40,956
						Total Major Head 2070 :			25,40,956	0	20,000	0	25,20,956	25,40,956
						Total of Month :			25,40,956	0	20,000	0	25,20,956	25,40,956

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES

Department : Political Department

Treasury : Shillong (South) Treasury

D.D.O. : 2900002 Secretary Meghalaya Human Rights Commission

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	357	Voucher	9,49,832	0	20,000	0	9,29,832	9,49,832
						General-Voted	850	Voucher	1,46,791	0	0	0	1,46,791	1,46,791
						General-Voted	851	Voucher	3,14,546	0	0	0	3,14,546	3,14,546
						General-Voted	852	Voucher	2,21,500	0	0	0	2,21,500	2,21,500
						Total Object Head-- 1 :			16,32,669	0	20,000	0	16,12,669	16,32,669
					02. Wages	General-Voted	854	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	858	Voucher	2,27,327	0	0	0	2,27,327	2,27,327
						Total Object Head-- 2 :			2,47,327	0	0	0	2,47,327	2,47,327
					06. Medical Treatment	General-Voted	2861	Voucher	6,430	0	0	0	6,430	6,430
						General-Voted	2862	Voucher	7,580	0	0	0	7,580	7,580
						General-Voted	3100	Voucher	4,944	0	0	0	4,944	4,944
						General-Voted	3101	Voucher	4,242	0	0	0	4,242	4,242
						General-Voted	847	Voucher	7,369	0	0	0	7,369	7,369
						Total Object Head-- 6 :			30,565	0	0	0	30,565	30,565
					11.Domestic Travel Expenses	General-Voted	1772	Voucher	8,581	0	0	0	8,581	8,581
						General-Voted	1773	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2863	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	3006	Voucher	1,260	0	0	0	1,260	1,260
						General-Voted	3007	Voucher	1,260	0	0	0	1,260	1,260
						General-Voted	3009	Voucher	1,260	0	0	0	1,260	1,260
						General-Voted	3011	Voucher	1,100	0	0	0	1,100	1,100
						General-Voted	3013	Voucher	1,100	0	0	0	1,100	1,100

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES

Department : Political Department

Treasury : Shillong (South) Treasury

D.D.O. : 2900002 Secretary Meghalaya Human Rights Commission

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	3016	Voucher	1,100	0	0	0	1,100	1,100
Total Object Head-- 11 :									43,661	0	0	0	43,661	43,661
					13. Office Expenses	General-Voted	1774	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	1775	Voucher	16,548	0	0	0	16,548	16,548
						General-Voted	2867	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2868	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2871	Voucher	27,000	0	0	0	27,000	27,000
						General-Voted	859	Voucher	1,35,229	0	0	0	1,35,229	1,35,229
						General-Voted	860	Voucher	47,276	0	0	0	47,276	47,276
Total Object Head-- 13 :									2,72,053	0	0	0	2,72,053	2,72,053
					14.Rents, Rates And Taxes	General-Voted	1776	Voucher	2,402	0	0	0	2,402	2,402
						General-Voted	1777	Voucher	2,397	0	0	0	2,397	2,397
						General-Voted	2869	Voucher	22,229	0	0	0	22,229	22,229
						General-Voted	2872	Voucher	1,770	0	0	0	1,770	1,770
Total Object Head-- 14 :									28,798	0	0	0	28,798	28,798
Total Sub Head :									22,55,073	0	20,000	0	22,35,073	22,55,073
Total Minor Head 105 :									22,55,073	0	20,000	0	22,35,073	22,55,073
Total Sub Major Head 0 :									22,55,073	0	20,000	0	22,35,073	22,55,073
Total Major Head 2070 :									22,55,073	0	20,000	0	22,35,073	22,55,073
Total of Month :									22,55,073	0	20,000	0	22,35,073	22,55,073

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**Department :** Political Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2900002 Secretary Meghalaya Human Rights Commission**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1629	Voucher	6,320	0	0	0	6,320	6,320
						General-Voted	721	Voucher	9,26,370	0	20,000	0	9,06,370	9,26,370
						General-Voted	739	Voucher	18,254	0	0	0	18,254	18,254
						General-Voted	900	Voucher	3,14,546	0	0	0	3,14,546	3,14,546
						General-Voted	902	Voucher	2,21,500	0	0	0	2,21,500	2,21,500
Total Object Head-- 1 :									14,86,990	0	20,000	0	14,66,990	14,86,990
					02. Wages	General-Voted	903	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	905	Voucher	2,15,109	0	0	0	2,15,109	2,15,109
Total Object Head-- 2 :									2,35,109	0	0	0	2,35,109	2,35,109
					06. Medical Treatment	General-Voted	1453	Voucher	4,808	0	0	0	4,808	4,808
						General-Voted	2849	Voucher	6,430	0	0	0	6,430	6,430
						General-Voted	2850	Voucher	3,013	0	0	0	3,013	3,013
						General-Voted	2851	Voucher	4,287	0	0	0	4,287	4,287
						General-Voted	2860	Voucher	5,110	0	0	0	5,110	5,110
Total Object Head-- 6 :									23,648	0	0	0	23,648	23,648
					11.Domestic Travel Expenses	General-Voted	1314	Voucher	1,208	0	0	0	1,208	1,208
						General-Voted	2815	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2848	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	3011	Voucher	1,100	0	0	0	1,100	1,100
						General-Voted	3012	Voucher	1,100	0	0	0	1,100	1,100
						General-Voted	3013	Voucher	1,260	0	0	0	1,260	1,260
						General-Voted	3014	Voucher	1,260	0	0	0	1,260	1,260

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES												
Department :		Political Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	3015	Voucher	1,260	0	0	0	1,260	1,260
Total Object Head-- 11 :									35,188	0	0	0	35,188	35,188
13. Office Expenses					General-Voted	1318	Voucher	56,370	0	0	0	56,370	56,370	
					General-Voted	1319	Voucher	6,656	0	0	0	6,656	6,656	
					General-Voted	1320	Voucher	5,087	0	0	0	5,087	5,087	
					General-Voted	1322	Voucher	85,500	0	0	0	85,500	85,500	
					General-Voted	1323	Voucher	40,822	0	0	0	40,822	40,822	
					General-Voted	1677	Voucher	2,54,112	0	0	0	2,54,112	2,54,112	
					General-Voted	1681	Voucher	48,185	0	0	0	48,185	48,185	
					General-Voted	1684	Voucher	37,452	0	0	0	37,452	37,452	
					General-Voted	1687	Voucher	2,239	0	0	0	2,239	2,239	
					General-Voted	1742	Voucher	62,990	0	0	0	62,990	62,990	
					General-Voted	1948	Voucher	2,160	0	0	0	2,160	2,160	
					General-Voted	1949	Voucher	7,760	0	0	0	7,760	7,760	
					General-Voted	1950	Voucher	9,500	0	0	0	9,500	9,500	
					General-Voted	2846	Voucher	34,000	0	0	0	34,000	34,000	
					General-Voted	2852	Voucher	27,000	0	0	0	27,000	27,000	
Total Object Head-- 13 :									6,79,833	0	0	0	6,79,833	6,79,833
14.Rents, Rates And Taxes					General-Voted	1689	Voucher	1,770	0	0	0	1,770	1,770	
Total Object Head-- 14 :									1,770	0	0	0	1,770	1,770
27. Minor Works/Maintenance					General-Voted	1326	Voucher	7,20,915	0	0	0	7,20,915	7,20,915	
					General-Voted	1335	Voucher	7,58,128	0	0	0	7,58,128	7,58,128	

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department : Political Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 2900002 Secretary Meghalaya Human Rights Commission														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	27. Minor Works/Maintenance				14,79,043	0	0	0	14,79,043	14,79,043
Total Object Head-- 27 :									14,79,043	0	0	0	14,79,043	14,79,043
Total Sub Head :									39,41,581	0	20,000	0	39,21,581	39,41,581
Total Minor Head 105 :									39,41,581	0	20,000	0	39,21,581	39,41,581
Total Sub Major Head 0 :									39,41,581	0	20,000	0	39,21,581	39,41,581
Total Major Head 2070 :									39,41,581	0	20,000	0	39,21,581	39,41,581
Total of Month :									39,41,581	0	20,000	0	39,21,581	39,41,581
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	522	Voucher	2,21,500	0	0	0	2,21,500	2,21,500
Total Object Head-- 1 :									14,62,416	0	20,000	0	14,42,416	14,62,416
Total Object Head-- 2 :									2,00,414	0	0	0	2,00,414	2,00,414
Total Object Head-- 6 :									1,98,938	0	0	0	1,98,938	1,98,938

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES												
Department :		Political Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	11.Domestic Travel Expenses	General-Voted	1539	Voucher	6,480	0	0	0	6,480	6,480
						General-Voted	2049	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2054	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- 11 :									34,480	0	0	0	34,480	34,480
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted	1552	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	1570	Voucher	8,100	0	0	0	8,100	8,100
						General-Voted	1637	Voucher	8,000	0	0	0	8,000	8,000
						General-Voted	2052	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	2053	Voucher	27,000	0	0	0	27,000	27,000
						General-Voted	2158	Voucher	1,200	0	0	0	1,200	1,200
						General-Voted	2159	Voucher	690	0	0	0	690	690
						General-Voted	2160	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	2161	Voucher	2,100	0	0	0	2,100	2,100
						General-Voted	2309	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	2311	Voucher	2,465	0	0	0	2,465	2,465
						General-Voted	3088	Voucher	21,240	0	0	0	21,240	21,240
						General-Voted	3090	Voucher	2,950	0	0	0	2,950	2,950
						Total Object Head-- 13 :								
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	General-Voted	1912	Voucher	13,158	0	0	0	13,158	13,158
						General-Voted	2292	Voucher	1,64,639	0	0	0	1,64,639	1,64,639
						General-Voted	2308	Voucher	1,854	0	0	0	1,854	1,854
						General-Voted	2310	Voucher	2,394	0	0	0	2,394	2,394
						General-Voted	3089	Voucher	899	0	0	0	899	899

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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department : Political Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 2900002 Secretary Meghalaya Human Rights Commission														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	General-Voted	3091	Voucher	2,942	0	0	0	2,942	2,942
Total Object Head-- 14 :									1,85,886	0	0	0	1,85,886	1,85,886
Total Sub Head :									21,98,279	0	20,000	0	21,78,279	21,98,279
Total Minor Head 105 :									21,98,279	0	20,000	0	21,78,279	21,98,279
Total Sub Major Head 0 :									21,98,279	0	20,000	0	21,78,279	21,98,279
Total Major Head 2070 :									21,98,279	0	20,000	0	21,78,279	21,98,279
Total of Month :									21,98,279	0	20,000	0	21,78,279	21,98,279
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1284	Voucher	11,250	0	0	0	11,250	11,250
									3,750	0	0	0	3,750	3,750
									68,220	0	0	0	68,220	68,220
									9,26,370	0	20,000	0	9,06,370	9,26,370
									2,21,500	0	0	0	2,21,500	2,21,500
Total Object Head-- 1 :									12,31,090	0	20,000	0	12,11,090	12,31,090
									2,28,374	0	0	0	2,28,374	2,28,374
									20,000	0	0	0	20,000	20,000

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES												
Department :		Political Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	02. Wages				2,48,374	0	0	0	2,48,374	2,48,374
					06. Medical Treatment	General-Voted	2069	Voucher	35,896	0	0	0	35,896	35,896
					Total Object Head-- 2 :				35,896	0	0	0	35,896	35,896
					11.Domestic Travel Expenses	General-Voted	2596	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 6 :				14,000	0	0	0	14,000	14,000
					13. Office Expenses	General-Voted	1972	Voucher	1,600	0	0	0	1,600	1,600
						General-Voted	1973	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	2120	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	2537	Voucher	9,245	0	0	0	9,245	9,245
						General-Voted	2541	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	2542	Voucher	6,500	0	0	0	6,500	6,500
						General-Voted	3023	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	3024	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	3025	Voucher	8,000	0	0	0	8,000	8,000
						General-Voted	3026	Voucher	1,050	0	0	0	1,050	1,050
						General-Voted	3027	Voucher	800	0	0	0	800	800
						General-Voted	3028	Voucher	460	0	0	0	460	460
						General-Voted	3029	Voucher	590	0	0	0	590	590
					Total Object Head-- 11 :				74,445	0	0	0	74,445	74,445
					14.Rents, Rates And Taxes	General-Voted	2529	Voucher	9,733	0	0	0	9,733	9,733
						General-Voted	2536	Voucher	4,635	0	0	0	4,635	4,635
						General-Voted	3022	Voucher	1,472	0	0	0	1,472	1,472

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Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																		
Department : Political Department																		
Treasury : Shillong (South) Treasury																		
D.D.O. : 2900002 Secretary Meghalaya Human Rights Commission																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	Total Object Head-- 14 :			15,840	0	0	0	15,840	15,840				
Total Sub Head :									16,19,645	0	20,000	0	15,99,645	16,19,645				
Total Minor Head 105 :									16,19,645	0	20,000	0	15,99,645	16,19,645				
Total Sub Major Head 0 :									16,19,645	0	20,000	0	15,99,645	16,19,645				
Total Major Head 2070 :									16,19,645	0	20,000	0	15,99,645	16,19,645				
Total of Month :									16,19,645	0	20,000	0	15,99,645	16,19,645				
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted	1115	Voucher	9,55,425	0	20,000	0	9,35,425	9,55,425				
									General-Voted	1138	Voucher	2,25,250	0	0	2,25,250	2,25,250		
									General-Voted	3301	Voucher	9,55,425	0	20,000	0	9,35,425	9,55,425	
									General-Voted	3987	Voucher	2,25,250	0	0	0	2,25,250	2,25,250	
Total Object Head-- 1 :									23,61,350	0	40,000	0	23,21,350	23,61,350				
									02. Wages	General-Voted	1199	Voucher	20,000	0	0	0	20,000	20,000
									General-Voted	1207	Voucher	1,90,706	0	0	0	1,90,706	1,90,706	
									General-Voted	3944	Voucher	1,76,307	0	0	0	1,76,307	1,76,307	
									General-Voted	3945	Voucher	20,000	0	0	0	20,000	20,000	

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Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES												
Department :		Political Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	02. Wages				4,07,013	0	0	0	4,07,013	4,07,013
					06. Medical Treatment	General-Voted	1642	Voucher	12,457	0	0	0	12,457	12,457
					Total Object Head-- 2 :				12,457	0	0	0	12,457	12,457
					11.Domestic Travel Expenses	General-Voted	1592	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 6 :				14,000	0	0	0	14,000	14,000
					13. Office Expenses	General-Voted	1590	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	1627	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	1630	Voucher	4,219	0	0	0	4,219	4,219
						General-Voted	1632	Voucher	2,203	0	0	0	2,203	2,203
						General-Voted	1633	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	1634	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	1635	Voucher	2,720	0	0	0	2,720	2,720
						General-Voted	2142	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	2143	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	2144	Voucher	2,400	0	0	0	2,400	2,400
						General-Voted	2145	Voucher	2,160	0	0	0	2,160	2,160
						General-Voted	2146	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	2147	Voucher	6,300	0	0	0	6,300	6,300
					Total Object Head-- 11 :				71,202	0	0	0	71,202	71,202
					14.Rents, Rates And Taxes	General-Voted	1579	Voucher	2,358	0	0	0	2,358	2,358
						General-Voted	1581	Voucher	2,298	0	0	0	2,298	2,298
						General-Voted	1715	Voucher	2,358	0	0	0	2,358	2,358

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Department :		Political Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2900002 Secretary Meghalaya Human Rights Commission												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	General-Voted	1884	Voucher	2,358	0	0	0	2,358	2,358
Total Object Head-- 14 :									9,372	0	0	0	9,372	9,372
Total Sub Head :									28,75,394	0	40,000	0	28,35,394	28,75,394
Total Minor Head 105 :									28,75,394	0	40,000	0	28,35,394	28,75,394
Total Sub Major Head 0 :									28,75,394	0	40,000	0	28,35,394	28,75,394
Total Major Head 2070 :									28,75,394	0	40,000	0	28,35,394	28,75,394
Total of Month :									28,75,394	0	40,000	0	28,35,394	28,75,394
Total of DDO 2900002 :									2,09,25,481	0	2,00,000	0	2,07,25,481	2,09,25,481
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,09,25,481	
<u>Summary of DDO wise expenditure</u>														
2070	00	105	(04) Establishment Of State Human Rights Commission	0	(01) Salaries, Sumtuary Allowances	General-Voted								1,51,67,585
2070	00	105	(04) Establishment Of State Human Rights Commission	0	02. Wages	General-Voted								20,76,046
2070	00	105	(04) Establishment Of State Human Rights Commission	0	06. Medical Treatment	General-Voted								5,15,158
			(04) Establishment Of State Human Rights		11.Domestic Travel	General-Voted								

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2070	00	105	Commission	0	Expenses		3,86,895
2070	00	105	(04) Establishment Of State Human Rights Commission	0	13. Office Expenses	General-Voted	16,12,338
2070	00	105	(04) Establishment Of State Human Rights Commission	0	14.Rents, Rates And Taxes	General-Voted	2,73,034
2070	00	105	(04) Establishment Of State Human Rights Commission	0	27. Minor Works/Maintenance	General-Voted	8,94,425
							2,09,25,481

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	1076	Voucher	3,43,759	0	0	0	3,43,759	3,43,759	
Total Object Head-- 1 :									3,43,759	0	0	0	3,43,759	3,43,759	
					02. Wages	General-Voted	1079	Voucher	1,56,720	0	0	0	1,56,720	1,56,720	
						General-Voted	1081	Voucher	30,485	0	0	0	30,485	30,485	
						General-Voted	1083	Voucher	60,600	0	0	0	60,600	60,600	
Total Object Head-- 2 :									2,47,805	0	0	0	2,47,805	2,47,805	
Total Sub Head :									5,91,564	0	0	0	5,91,564	5,91,564	
Total Minor Head 105 :									5,91,564	0	0	0	5,91,564	5,91,564	
Total Sub Major Head 0 :									5,91,564	0	0	0	5,91,564	5,91,564	
Total Major Head 2070 :									5,91,564	0	0	0	5,91,564	5,91,564	
Total of Month :									5,91,564	0	0	0	5,91,564	5,91,564	

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	641	Voucher	3,43,759	0	0	0	3,43,759	3,43,759	
Total Object Head-- 1 :									3,43,759	0	0	0	3,43,759	3,43,759	
					02. Wages	General-Voted	689	Voucher	1,85,640	0	0	0	1,85,640	1,85,640	
Total Object Head-- 2 :									1,85,640	0	0	0	1,85,640	1,85,640	

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Department : Political Department																		
Treasury : Shillong (South) Treasury																		
D.D.O. : 2900003 Secretary Meghalaya State Lokayukta Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted	1475	Voucher	17,400	0	0	0	17,400	17,400				
						General-Voted	1476	Voucher	17,400	0	0	0	17,400	17,400				
						General-Voted	2334	Voucher	6,000	0	0	0	6,000	6,000				
						General-Voted	2335	Voucher	34,000	0	0	0	34,000	34,000				
						General-Voted	2433	Voucher	3,095	0	0	0	3,095	3,095				
						General-Voted	2434	Voucher	34,000	0	0	0	34,000	34,000				
						Total Object Head-- 13 :								1,11,895	0	0	0	1,11,895
					14. Rent, Rates And Taxes	General-Voted	2336	Voucher	1,393	0	0	0	1,393	1,393				
						Total Object Head-- 14 :								1,393	0	0	0	1,393
					Total Sub Head :								6,42,687	0	0	0	6,42,687	6,42,687
Total Minor Head 105 :								6,42,687	0	0	0	6,42,687	6,42,687					
Total Sub Major Head 0 :								6,42,687	0	0	0	6,42,687	6,42,687					
Total Major Head 2070 :								6,42,687	0	0	0	6,42,687	6,42,687					
Total of Month :								6,42,687	0	0	0	6,42,687	6,42,687					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	1166	Voucher	3,43,759	0	0	0	3,43,759	3,43,759				

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Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department : Political Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries				3,43,759	0	0	0	3,43,759	3,43,759
					02. Wages	General-Voted	1164	Voucher	1,85,640	0	0	0	1,85,640	1,85,640
					Total Object Head-- 2 :				1,85,640	0	0	0	1,85,640	1,85,640
					13. Office Expenses	General-Voted	1388	Voucher	98,930	0	0	0	98,930	98,930
						General-Voted	1785	Voucher	17,400	0	0	0	17,400	17,400
					Total Object Head-- 13 :				1,16,330	0	0	0	1,16,330	1,16,330
					14. Rent, Rates And Taxes	General-Voted	2339	Voucher	1,413	0	0	0	1,413	1,413
					Total Object Head-- 14 :				1,413	0	0	0	1,413	1,413
					Total Sub Head :				6,47,142	0	0	0	6,47,142	6,47,142
					Total Minor Head 105 :				6,47,142	0	0	0	6,47,142	6,47,142
					Total Sub Major Head 0 :				6,47,142	0	0	0	6,47,142	6,47,142
					Total Major Head 2070 :				6,47,142	0	0	0	6,47,142	6,47,142
					Total of Month :				6,47,142	0	0	0	6,47,142	6,47,142
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	920	Voucher	3,43,759	0	0	0	3,43,759	3,43,759
					Total Object Head-- 1 :				3,43,759	0	0	0	3,43,759	3,43,759

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Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																		
Department : Political Department																		
Treasury : Shillong (South) Treasury																		
D.D.O. : 2900003 Secretary Meghalaya State Lokayukta Shillong																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	1765	Voucher	13,650	0	0	0	13,650	13,650				
						General-Voted	916	Voucher	1,59,930	0	0	0	1,59,930	1,59,930				
					Total Object Head-- 2 :								1,73,580	0	0	0	1,73,580	1,73,580
					13. Office Expenses	General-Voted	1766	Voucher	17,400	0	0	0	17,400	17,400				
						General-Voted	2442	Voucher	2,555	0	0	0	2,555	2,555				
					Total Object Head-- 13 :								19,955	0	0	0	19,955	19,955
					14. Rent, Rates And Taxes	General-Voted	2443	Voucher	1,442	0	0	0	1,442	1,442				
						Total Object Head-- 14 :								1,442	0	0	0	1,442
					Total Sub Head :								5,38,736	0	0	0	5,38,736	5,38,736
					Total Minor Head 105 :								5,38,736	0	0	0	5,38,736	5,38,736
					Total Sub Major Head 0 :								5,38,736	0	0	0	5,38,736	5,38,736
					Total Major Head 2070 :								5,38,736	0	0	0	5,38,736	5,38,736
					Total of Month :								5,38,736	0	0	0	5,38,736	5,38,736
					Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	853	Voucher	3,43,759	0	0	0	3,43,759	3,43,759				
						Total Object Head-- 1 :								3,43,759	0	0	0	3,43,759

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department : Political Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	856	Voucher	1,73,580	0	0	0	1,73,580	1,73,580
Total Object Head-- 2 :									1,73,580	0	0	0	1,73,580	1,73,580
					13. Office Expenses	General-Voted	2009	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	2339	Voucher	10,802	0	0	0	10,802	10,802
						General-Voted	2491	Voucher	1,34,520	0	0	0	1,34,520	1,34,520
						General-Voted	848	Voucher	34,000	0	0	0	34,000	34,000
Total Object Head-- 13 :									1,96,722	0	0	0	1,96,722	1,96,722
					14. Rent, Rates And Taxes	General-Voted	2011	Voucher	1,414	0	0	0	1,414	1,414
Total Object Head-- 14 :									1,414	0	0	0	1,414	1,414
Total Sub Head :									7,15,475	0	0	0	7,15,475	7,15,475
Total Minor Head 105 :									7,15,475	0	0	0	7,15,475	7,15,475
Total Sub Major Head 0 :									7,15,475	0	0	0	7,15,475	7,15,475
Total Major Head 2070 :									7,15,475	0	0	0	7,15,475	7,15,475
Total of Month :									7,15,475	0	0	0	7,15,475	7,15,475
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(05) Establishment Of Meghalaya State	0	01. Salaries	General-Voted	899	Voucher	3,43,759	0	0	0	3,43,759	3,43,759

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department : Political Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 2900003 Secretary Meghalaya State Lokayukta Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries				3,43,759	0	0	0	3,43,759	3,43,759
					02. Wages	General-Voted	906	Voucher	1,73,580	0	0	0	1,73,580	1,73,580
					Total Object Head-- 2 :				1,73,580	0	0	0	1,73,580	1,73,580
					13. Office Expenses	General-Voted	1891	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	1892	Voucher	68,000	0	0	0	68,000	68,000
						General-Voted	2729	Voucher	6,55,500	0	0	0	6,55,500	6,55,500
					Total Object Head-- 13 :				7,40,900	0	0	0	7,40,900	7,40,900
					14. Rent, Rates And Taxes	General-Voted	2454	Voucher	1,413	0	0	0	1,413	1,413
					Total Object Head-- 14 :				1,413	0	0	0	1,413	1,413
					50.Other Charges	General-Voted	1893	Voucher	6,650	0	0	0	6,650	6,650
					Total Object Head-- 50 :				6,650	0	0	0	6,650	6,650
					Total Sub Head :				12,66,302	0	0	0	12,66,302	12,66,302
					Total Minor Head 105 :				12,66,302	0	0	0	12,66,302	12,66,302
					Total Sub Major Head 0 :				12,66,302	0	0	0	12,66,302	12,66,302
					Total Major Head 2070 :				12,66,302	0	0	0	12,66,302	12,66,302
					Total of Month :				12,66,302	0	0	0	12,66,302	12,66,302
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																
Department :		Political Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		2900003 Secretary Meghalaya State Lokayukta Shillong																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	1643	Voucher	1,27,379	0	0	0	1,27,379	1,27,379				
						General-Voted	1715	Voucher	22,698	0	0	0	22,698	22,698				
						General-Voted	3130	Voucher	4,832	0	0	0	4,832	4,832				
						General-Voted	524	Voucher	3,43,759	0	0	0	3,43,759	3,43,759				
					Total Object Head-- 1 :								4,98,668	0	0	0	4,98,668	4,98,668
					02. Wages	General-Voted	1051	Voucher	1,54,449	0	0	0	1,54,449	1,54,449				
						Total Object Head-- 2 :								1,54,449	0	0	0	1,54,449
					13. Office Expenses	General-Voted	1388	Voucher	17,400	0	0	0	17,400	17,400				
						General-Voted	1571	Voucher	35,700	0	0	0	35,700	35,700				
						General-Voted	1572	Voucher	39,100	0	0	0	39,100	39,100				
						General-Voted	1842	Voucher	34,000	0	0	0	34,000	34,000				
						General-Voted	1871	Voucher	3,000	0	0	0	3,000	3,000				
					Total Object Head-- 13 :								1,29,200	0	0	0	1,29,200	1,29,200
					50.Other Charges	General-Voted	1377	Voucher	2,970	0	0	0	2,970	2,970				
						General-Voted	1378	Voucher	4,000	0	0	0	4,000	4,000				
					Total Object Head-- 50 :								6,970	0	0	0	6,970	6,970
					Total Sub Head :								7,89,287	0	0	0	7,89,287	7,89,287
					Total Minor Head 105 :								7,89,287	0	0	0	7,89,287	7,89,287
					Total Sub Major Head 0 :								7,89,287	0	0	0	7,89,287	7,89,287
					Total Major Head 2070 :								7,89,287	0	0	0	7,89,287	7,89,287

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**Department :** Political Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2900003 Secretary Meghalaya State Lokayukta Shillong**Month of Account:** OCT/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									7,89,287	0	0	0	7,89,287	7,89,287	

Month of Account: NOV/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	1078	Voucher	3,43,759	0	0	0	0	3,43,759	3,43,759
						General-Voted	3098	Voucher	8,357	0	0	0	0	8,357	8,357
						General-Voted	311	Voucher	2,78,624	0	0	0	0	2,78,624	2,78,624
						General-Voted	735	Voucher	28,992	0	0	0	0	28,992	28,992
Total Object Head-- 1 :									6,59,732	0	0	0	6,59,732	6,59,732	
					02. Wages	General-Voted	1079	Voucher	1,21,241	0	0	0	0	1,21,241	1,21,241
Total Object Head-- 2 :									1,21,241	0	0	0	1,21,241	1,21,241	
					13. Office Expenses	General-Voted	1294	Voucher	17,756	0	0	0	0	17,756	17,756
						General-Voted	1325	Voucher	3,304	0	0	0	0	3,304	3,304
						General-Voted	1441	Voucher	34,000	0	0	0	0	34,000	34,000
						General-Voted	1838	Voucher	17,400	0	0	0	0	17,400	17,400
						General-Voted	2553	Voucher	1,75,193	0	0	0	0	1,75,193	1,75,193
						General-Voted	2594	Voucher	4,99,305	0	0	0	0	4,99,305	4,99,305
Total Object Head-- 13 :									7,46,958	0	0	0	7,46,958	7,46,958	
					14. Rent, Rates And Taxes	General-Voted	1327	Voucher	1,442	0	0	0	0	1,442	1,442
						General-Voted	2510	Voucher	2,32,734	0	0	0	0	2,32,734	2,32,734

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**Department :** Political Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2900003 Secretary Meghalaya State Lokayukta Shillong**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	14. Rent, Rates And Taxes	General-Voted	2523	Voucher	1,260	0	0	0	1,260	1,260	
Total Object Head-- 14 :									2,35,436	0	0	0	2,35,436	2,35,436	
Total Sub Head :									17,63,367	0	0	0	17,63,367	17,63,367	
Total Minor Head 105 :									17,63,367	0	0	0	17,63,367	17,63,367	
Total Sub Major Head 0 :									17,63,367	0	0	0	17,63,367	17,63,367	
Total Major Head 2070 :									17,63,367	0	0	0	17,63,367	17,63,367	
Total of Month :									17,63,367	0	0	0	17,63,367	17,63,367	

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	185	Voucher	3,19,172	0	0	0	3,19,172	3,19,172	
						General-Voted	2371	Voucher	35,266	0	0	35,266	35,266		
						General-Voted	2639	Voucher	3,19,172	0	0	3,19,172	3,19,172		
						General-Voted	2915	Voucher	35,266	0	0	35,266	35,266		
						General-Voted	2943	Voucher	17,892	0	0	17,892	17,892		
						General-Voted	3442	Voucher	3,43,759	0	0	3,43,759	3,43,759		
						General-Voted	867	Voucher	3,43,759	0	0	3,43,759	3,43,759		
						Total Object Head-- 1 :									14,14,286
					02. Wages	General-Voted	3549	Voucher	1,13,961	0	0	0	1,13,961	1,13,961	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**Department :** Political Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2900003 Secretary Meghalaya State Lokayukta Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	4472	Voucher	7,280	0	0	0	7,280	7,280
						General-Voted	774	Voucher	1,17,330	0	0	0	1,17,330	1,17,330
					Total Object Head-- 2 :				2,38,571	0	0	0	2,38,571	2,38,571
					13. Office Expenses	General-Voted	1397	Voucher	34,000	0	0	0	34,000	34,000
						General-Voted	1643	Voucher	17,400	0	0	0	17,400	17,400
						General-Voted	2149	Voucher	2,02,276	0	0	0	2,02,276	2,02,276
						General-Voted	4535	Voucher	1,438	0	0	0	1,438	1,438
						General-Voted	4536	Voucher	2,940	0	0	0	2,940	2,940
					Total Object Head-- 13 :				2,58,054	0	0	0	2,58,054	2,58,054
					28. Professional Services	General-Voted	2449	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
					Total Object Head-- 28 :				1,10,000	0	0	0	1,10,000	1,10,000
					Total Sub Head :				20,20,911	0	0	0	20,20,911	20,20,911
					Total Minor Head 105 :				20,20,911	0	0	0	20,20,911	20,20,911
					Total Sub Major Head 0 :				20,20,911	0	0	0	20,20,911	20,20,911
					Total Major Head 2070 :				20,20,911	0	0	0	20,20,911	20,20,911
					Total of Month :				20,20,911	0	0	0	20,20,911	20,20,911
					Total of DDO 2900003 :				89,75,471	0	0	0	89,75,471	89,75,471

Reconciliation Portion*Internal Adjustment of A.G. Office:*

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES					
Department :	Political Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	2900003 Secretary Meghalaya State Lokayukta Shillong						
DDO wise Total (Original +Reconciliation+IA) :						89,75,471	
<u>Summary of DDO wise expenditure</u>							
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	01. Salaries	General-Voted	46,35,240
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	02. Wages	General-Voted	16,54,086
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	13. Office Expenses	General-Voted	23,20,014
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	14. Rent, Rates And Taxes	General-Voted	2,42,511
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	28. Professional Services	General-Voted	1,10,000
2070	00	105	(05) Establishment Of Meghalaya State Lokayukta	0	50.Other Charges	General-Voted	13,620
						89,75,471	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES																
Department :		Secretariat Administration Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	1463	Voucher	8,14,568	0	0	0	8,14,568	8,14,568				
									Total Object Head-- 2 :	8,14,568	0	0	0	8,14,568	8,14,568			
									11. Travel Expenses	General-Voted	1656	Voucher	4,47,419	0	0	0	4,47,419	4,47,419
									Total Object Head-- 11 :	4,47,419	0	0	0	4,47,419	4,47,419			
									14.Rents, Rates And Taxes	General-Voted	1464	Voucher	75,453	0	0	0	75,453	75,453
									Total Object Head-- 14 :	75,453	0	0	0	75,453	75,453			
									20. Other Administrative Expenses	General-Voted	1465	Voucher	16,483	0	0	0	16,483	16,483
									Total Object Head-- 20 :	16,483	0	0	0	16,483	16,483			
									Total Sub Head :	13,53,923	0	0	0	13,53,923	13,53,923			
									Total Minor Head 104 :	13,53,923	0	0	0	13,53,923	13,53,923			
									Total Sub Major Head 0 :	13,53,923	0	0	0	13,53,923	13,53,923			
									Total Major Head 2062 :	13,53,923	0	0	0	13,53,923	13,53,923			
									Total of Month :	13,53,923	0	0	0	13,53,923	13,53,923			
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or	0	11. Travel Expenses	General-Voted	2320	Voucher	2,26,000	0	0	0	2,26,000	2,26,000				
									Total Object Head-- 11 :	2,26,000	0	0	0	2,26,000	2,26,000			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department : Secretariat Administration Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2062	00	104	0	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	14.Rents, Rates And Taxes	General-Voted	2218	Voucher	1,53,613	0	0	0	1,53,613	1,53,613
					Total Object Head-- 14 :				1,53,613	0	0	0	1,53,613	1,53,613
					20. Other Administrative Expenses	General-Voted	2259	Voucher	34,130	0	0	0	34,130	34,130
					Total Object Head-- 20 :				34,130	0	0	0	34,130	34,130
					50.Other Charges	General-Voted	2610	Voucher	2,84,000	0	0	0	2,84,000	2,84,000
					Total Object Head-- 50 :				2,84,000	0	0	0	2,84,000	2,84,000
					Total Sub Head :				6,97,743	0	0	0	6,97,743	6,97,743
					Total Minor Head 104 :				6,97,743	0	0	0	6,97,743	6,97,743
					Total Sub Major Head 0 :				6,97,743	0	0	0	6,97,743	6,97,743
					Total Major Head 2062 :				6,97,743	0	0	0	6,97,743	6,97,743
Total of Month :				6,97,743	0	0	0	6,97,743	6,97,743					
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2062	00	104	0	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	02. Wages	General-Voted	2086	Voucher	10,452	0	0	0	10,452	10,452
					Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452
					11. Travel Expenses	General-Voted	2860	Voucher	36,000	0	0	0	36,000	36,000
					General-Voted	3036	Voucher	3,16,000	0	0	0	3,16,000	3,16,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	11. Travel Expenses				3,52,000	0	0	0	3,52,000	3,52,000	
					20. Other Administrative Expenses	General-Voted	1595	Voucher	22,000	0	0	0	22,000	22,000	
					Total Object Head-- 11 :				3,52,000	0	0	0	3,52,000	3,52,000	
					Total Object Head-- 20 :				22,000	0	0	0	22,000	22,000	
					Total Sub Head :				3,84,452	0	0	0	3,84,452	3,84,452	
					Total Minor Head 104 :				3,84,452	0	0	0	3,84,452	3,84,452	
					Total Sub Major Head 0 :				3,84,452	0	0	0	3,84,452	3,84,452	
					Total Major Head 2062 :				3,84,452	0	0	0	3,84,452	3,84,452	
					Total of Month :				3,84,452	0	0	0	3,84,452	3,84,452	

Month of Account: SEP/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	14.Rents, Rates And Taxes	General-Voted	1302	Voucher	88,000	0	0	0	88,000	88,000	
					Total Object Head-- 14 :				88,000	0	0	0	88,000	88,000	
					Total Sub Head :				88,000	0	0	0	88,000	88,000	
					Total Minor Head 104 :				88,000	0	0	0	88,000	88,000	
					Total Sub Major Head 0 :				88,000	0	0	0	88,000	88,000	
					Total Major Head 2062 :				88,000	0	0	0	88,000	88,000	

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									88,000	0	0	0	88,000	88,000	

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	1513	Voucher	50,000	0	0	0	50,000	50,000	
						General-Voted	2055	Voucher	12,03,765	0	0	0	12,03,765	12,03,765	
						General-Voted	2986	Voucher	4,34,159	0	0	0	4,34,159	4,34,159	
Total Object Head-- 2 :									16,87,924	0	0	0	16,87,924	16,87,924	
					11. Travel Expenses	General-Voted	1514	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
						General-Voted	1935	Voucher	60,000	0	0	0	60,000	60,000	
Total Object Head-- 11 :									1,68,000	0	0	0	1,68,000	1,68,000	
					14.Rents, Rates And Taxes	General-Voted	1521	Voucher	1,36,000	0	0	0	1,36,000	1,36,000	
Total Object Head-- 14 :									1,36,000	0	0	0	1,36,000	1,36,000	
					20. Other Administrative Expenses	General-Voted	1520	Voucher	34,000	0	0	0	34,000	34,000	
Total Object Head-- 20 :									34,000	0	0	0	34,000	34,000	
					50.Other Charges	General-Voted	1962	Voucher	5,30,000	0	0	0	5,30,000	5,30,000	
						General-Voted	2788	Voucher	2,56,333	0	0	0	2,56,333	2,56,333	
Total Object Head-- 50 :									7,86,333	0	0	0	7,86,333	7,86,333	
Total Sub Head :									28,12,257	0	0	0	28,12,257	28,12,257	

Voucher Wise Expenditure Report
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :		Secretariat Administration Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104			Total Minor Head 104 :				28,12,257	0	0	0	0	28,12,257	28,12,257
					Total Sub Major Head 0 :				28,12,257	0	0	0	0	28,12,257	28,12,257
					Total Major Head 2062 :				28,12,257	0	0	0	0	28,12,257	28,12,257
					Total of Month :				28,12,257	0	0	0	0	28,12,257	28,12,257
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	0	02. Wages	General-Voted	1096	Voucher	3,78,539	0	0	0	0	3,78,539	3,78,539
					Total Object Head-- 2 :				3,78,539	0	0	0	0	3,78,539	3,78,539
					11. Travel Expenses	General-Voted	1590	Voucher	2,58,075	0	0	0	0	2,58,075	2,58,075
						General-Voted	2181	Voucher	84,936	0	0	0	0	84,936	84,936
					Total Object Head-- 11 :				3,43,011	0	0	0	0	3,43,011	3,43,011
					14.Rents, Rates And Taxes	General-Voted	2547	Voucher	37,161	0	0	0	0	37,161	37,161
					Total Object Head-- 14 :				37,161	0	0	0	0	37,161	37,161
					20. Other Administrative Expenses	General-Voted	2546	Voucher	9,290	0	0	0	0	9,290	9,290
					Total Object Head-- 20 :				9,290	0	0	0	0	9,290	9,290
					50.Other Charges	General-Voted	2650	Voucher	58,194	0	0	0	0	58,194	58,194
					Total Object Head-- 50 :				58,194	0	0	0	0	58,194	58,194

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES														
Department : Secretariat Administration Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee		Total Sub Head :				8,26,195	0	0	0	8,26,195	8,26,195
					Total Minor Head 104 :				8,26,195	0	0	0	8,26,195	8,26,195
					Total Sub Major Head 0 :				8,26,195	0	0	0	8,26,195	8,26,195
					Total Major Head 2062 :				8,26,195	0	0	0	8,26,195	8,26,195
					Total of Month :				8,26,195	0	0	0	8,26,195	8,26,195
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee	02. Wages	General-Voted		790	Voucher	1,64,451	0	0	0	1,64,451	1,64,451
					Total Object Head-- 2 :				1,64,451	0	0	0	1,64,451	1,64,451
				50.Other Charges	General-Voted		3790	Voucher	1,645	0	0	0	1,645	1,645
					Total Object Head-- 50 :				1,645	0	0	0	1,645	1,645
					Total Sub Head :				1,66,096	0	0	0	1,66,096	1,66,096
					Total Minor Head 104 :				1,66,096	0	0	0	1,66,096	1,66,096
					Total Sub Major Head 0 :				1,66,096	0	0	0	1,66,096	1,66,096

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	33 ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES													
Department :	Secretariat Administration Department													
Treasury :	Shillong (South) Treasury													
D.D.O. :	3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2062					Total Major Head	2062 :			1,66,096	0	0	0	1,66,096	1,66,096
					Total of Month :				1,66,096	0	0	0	1,66,096	1,66,096
					Total of DDO	3700001 :			63,28,666	0	0	0	63,28,666	63,28,666
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														63,28,666
<u>Summary of DDO wise expenditure</u>														
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee			02. Wages		General-Voted						30,55,934
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee			11. Travel Expenses		General-Voted						15,36,430
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee			14.Rents, Rates And Taxes		General-Voted						4,90,227
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee			20. Other Administrative Expenses		General-Voted						1,15,903
2062	00	104	(08) Expenditure For Chairman /Co-Chairman / Vice Chairman Or Deputy Chairman Of The State Level Public Grievance Committee			50.Other Charges		General-Voted						11,30,172

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand :	33	ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES
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Department :	Secretariat Administration Department
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Treasury	Shillong (South) Treasury
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D.D.O. :	3700001 Under Secretary To The Govt. Of Meghalaya Sectt. Admn. Deptt (Accounts) Shillong
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Summary of DDO wise expenditure

63,28,666
