Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29714	*Challan*	-1,18,091	0	0	0	-1,18,091	-1,18,091
						Total Object Head-- *1 :*				**-1,18,091**	**0**	**0**	**0**	**-1,18,091**	**-1,18,091**
						Total Sub Head :				**-1,18,091**	**0**	**0**	**0**	**-1,18,091**	**-1,18,091**
						Total Minor Head *101 :*				**-1,18,091**	**0**	**0**	**0**	**-1,18,091**	**-1,18,091**
						Total Sub Major Head *2* **:**				**-1,18,091**	**0**	**0**	**0**	**-1,18,091**	**-1,18,091**
						Total Major Head *2230* **:**				**-1,18,091**	**0**	**0**	**0**	**-1,18,091**	**-1,18,091**
						Total of Month :				**-1,18,091**	**0**	**0**	**0**	**-1,18,091**	**-1,18,091**
						Total of DDO *1000003* **:**				**-1,18,091**	**0**	**0**	**0**	**-1,18,091**	**-1,18,091**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -1,18,091

Summary of DDO wise expenditure

2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**-1,18,091**
							-1,18,091

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	1669	*Voucher*	11,408	0	0	0	11,408	11,408
							General-Voted	1678	*Voucher*	24,708	0	0	0	24,708	24,708
							General-Voted	276	*Voucher*	2,22,313	0	9,330	0	2,12,983	2,22,313
							General-Voted	519	*Voucher*	5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object Head-- *1 :*				**7,61,455**	**0**	**28,730**	**8,800**	**7,23,925**	**7,61,455**
					02. Wages		General-Voted	2366	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2367	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	2369	*Voucher*	13,650	0	0	0	13,650	13,650
						Total Object Head-- *2 :*				**40,710**	**0**	**0**	**0**	**40,710**	**40,710**
						Total Sub Head :				**8,02,165**	**0**	**28,730**	**8,800**	**7,64,635**	**8,02,165**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1672	*Voucher*	10,263	0	0	0	10,263	10,263
							General-Voted	517	*Voucher*	2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Object Head-- *1 :*				**2,14,073**	**0**	**8,400**	**2,200**	**2,03,473**	**2,14,073**
						Total Sub Head :				**2,14,073**	**0**	**8,400**	**2,200**	**2,03,473**	**2,14,073**
						Total Minor Head *1 :*				**10,16,238**	**0**	**37,130**	**11,000**	**9,68,108**	**10,16,238**
						Total Sub Major Head *1* **:**				**10,16,238**	**0**	**37,130**	**11,000**	**9,68,108**	**10,16,238**
						Total Major Head *2230* **:**				**10,16,238**	**0**	**37,130**	**11,000**	**9,68,108**	**10,16,238**
						Total of Month :				**10,16,238**	**0**	**37,130**	**11,000**	**9,68,108**	**10,16,238**

Month of Account: MAY/2024

Object Head

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	1710	*Voucher*	13,012	0	0	0	13,012	13,012
							General-Voted	232	*Voucher*	2,22,313	0	9,330	0	2,12,983	2,22,313
							General-Voted	246	*Voucher*	4,59,656	0	19,400	8,800	4,31,456	4,59,656
							General-Voted	2638	*Voucher*	99,475	0	0	0	99,475	99,475
							General-Voted	2639	*Voucher*	1,97,750	0	0	0	1,97,750	1,97,750
							General-Voted	264	*Voucher*	27,468	0	0	0	27,468	27,468
						Total Object Head-- *1 :*				**10,19,674**	**0**	**28,730**	**8,800**	**9,82,144**	**10,19,674**
					02. Wages		General-Voted	1399	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1401	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1402	*Voucher*	13,650	0	0	0	13,650	13,650
						Total Object Head-- *2 :*				**40,710**	**0**	**0**	**0**	**40,710**	**40,710**
						Total Sub Head :				**10,60,384**	**0**	**28,730**	**8,800**	**10,22,854**	**10,60,384**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1605	*Voucher*	10,973	0	0	0	10,973	10,973
							General-Voted	243	*Voucher*	1,67,234	0	8,400	2,200	1,56,634	1,67,234
							General-Voted	261	*Voucher*	23,165	0	0	0	23,165	23,165
						Total Object Head-- *1 :*				**2,01,372**	**0**	**8,400**	**2,200**	**1,90,772**	**2,01,372**
						Total Sub Head :				**2,01,372**	**0**	**8,400**	**2,200**	**1,90,772**	**2,01,372**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		General-Voted	2640	*Voucher*	1,469	0	0	0	1,469	1,469
						Total Object Head-- *13 :*				**1,469**	**0**	**0**	**0**	**1,469**	**1,469**
						Total Sub Head :				**1,469**	**0**	**0**	**0**	**1,469**	**1,469**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001			**Total Minor Head** *1 :*					**12,63,225**	**0**	**37,130**	**11,000**	**12,15,095**	**12,63,225**
					Total Sub Major Head *1* **:**					**12,63,225**	**0**	**37,130**	**11,000**	**12,15,095**	**12,63,225**
					Total Major Head *2230* **:**					**12,63,225**	**0**	**37,130**	**11,000**	**12,15,095**	**12,63,225**
					Total of Month :					**12,63,225**	**0**	**37,130**	**11,000**	**12,15,095**	**12,63,225**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	272	*Voucher*	2,22,313	0	9,330	0	2,12,983	2,22,313
							General-Voted	279	*Voucher*	98,875	0	0	0	98,875	98,875
							General-Voted	296	*Voucher*	5,03,026	0	19,400	8,800	4,74,826	5,03,026
					Total Object Head-- *1 :*					**8,24,214**	**0**	**28,730**	**8,800**	**7,86,684**	**8,24,214**
					02. Wages		General-Voted	1489	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1490	*Voucher*	13,650	0	0	0	13,650	13,650
							General-Voted	1491	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *2 :*					**40,710**	**0**	**0**	**0**	**40,710**	**40,710**
					14. Rent, Rates And Taxes		General-Voted	2279	*Voucher*	6,677	0	0	0	6,677	6,677
					Total Object Head-- *14 :*					**6,677**	**0**	**0**	**0**	**6,677**	**6,677**
					Total Sub Head :					**8,71,601**	**0**	**28,730**	**8,800**	**8,34,071**	**8,71,601**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	312	*Voucher*	2,03,810	0	8,400	2,200	1,93,210	2,03,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,03,810**	**0**	**8,400**	**2,200**	**1,93,210**	**2,03,810**
						Total Sub Head :				**2,03,810**	**0**	**8,400**	**2,200**	**1,93,210**	**2,03,810**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		General-Voted	2010	*Voucher*	10,292	0	0	0	10,292	10,292
							General-Voted	2490	*Voucher*	468	0	0	0	468	468
						Total Object Head-- *13 :*				**10,760**	**0**	**0**	**0**	**10,760**	**10,760**
						Total Sub Head :				**10,760**	**0**	**0**	**0**	**10,760**	**10,760**
						Total Minor Head *1 :*				**10,86,171**	**0**	**37,130**	**11,000**	**10,38,041**	**10,86,171**
						Total Sub Major Head *1* :				**10,86,171**	**0**	**37,130**	**11,000**	**10,38,041**	**10,86,171**
						Total Major Head *2230* :				**10,86,171**	**0**	**37,130**	**11,000**	**10,38,041**	**10,86,171**
						Total of Month :				**10,86,171**	**0**	**37,130**	**11,000**	**10,38,041**	**10,86,171**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	312	*Voucher*	3,21,188	0	9,330	0	3,11,858	3,21,188
							General-Voted	317	*Voucher*	5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object Head-- *1 :*				**8,24,214**	**0**	**28,730**	**8,800**	**7,86,684**	**8,24,214**
					02. Wages		General-Voted	1480	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1481	*Voucher*	13,650	0	0	0	13,650	13,650

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages		General-Voted	1482	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	2306	*Voucher*	1,530	0	0	0	1,530	1,530
							General-Voted	2307	*Voucher*	1,350	0	0	0	1,350	1,350
						Total Object Head-- *2 :*				**43,590**	**0**	**0**	**0**	**43,590**	**43,590**
					14. Rent, Rates And Taxes		General-Voted	2611	*Voucher*	13,231	0	0	0	13,231	13,231
						Total Object Head-- *14 :*				**13,231**	**0**	**0**	**0**	**13,231**	**13,231**
						Total Sub Head :				**8,81,035**	**0**	**28,730**	**8,800**	**8,43,505**	**8,81,035**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	318	*Voucher*	2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Object Head-- *1 :*				**2,03,810**	**0**	**8,400**	**2,200**	**1,93,210**	**2,03,810**
						Total Sub Head :				**2,03,810**	**0**	**8,400**	**2,200**	**1,93,210**	**2,03,810**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		General-Voted	2802	*Voucher*	7,080	0	0	0	7,080	7,080
							General-Voted	2804	*Voucher*	70,246	0	0	0	70,246	70,246
							General-Voted	3129	*Voucher*	8,206	0	0	0	8,206	8,206
							General-Voted	3448	*Voucher*	5,200	0	0	0	5,200	5,200
						Total Object Head-- *13 :*				**90,732**	**0**	**0**	**0**	**90,732**	**90,732**
						Total Sub Head :				**90,732**	**0**	**0**	**0**	**90,732**	**90,732**
						Total Minor Head *1 :*				**11,75,577**	**0**	**37,130**	**11,000**	**11,27,447**	**11,75,577**
						Total Sub Major Head *1* **:**				**11,75,577**	**0**	**37,130**	**11,000**	**11,27,447**	**11,75,577**
						Total Major Head *2230* **:**				**11,75,577**	**0**	**37,130**	**11,000**	**11,27,447**	**11,75,577**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**11,75,577**	**0**	**37,130**	**11,000**	**11,27,447**	**11,75,577**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	1688	*Voucher*	13,990	0	0	0	13,990	13,990
							General-Voted	258	*Voucher*	3,30,279	0	10,000	0	3,20,279	3,30,279
							General-Voted	266	*Voucher*	26,581	0	0	0	26,581	26,581
							General-Voted	300	*Voucher*	4,73,086	0	19,800	8,800	4,44,486	4,73,086
						Total Object Head-- *1 :*				**8,43,936**	**0**	**29,800**	**8,800**	**8,05,336**	**8,43,936**
					02. Wages		General-Voted	318	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	320	*Voucher*	12,510	0	0	0	12,510	12,510
							General-Voted	324	*Voucher*	14,160	0	0	0	14,160	14,160
						Total Object Head-- *2 :*				**41,670**	**0**	**0**	**0**	**41,670**	**41,670**
					13.Office Expenses		General-Voted	2421	*Voucher*	600	0	0	0	600	600
							General-Voted	2549	*Voucher*	7,220	0	0	0	7,220	7,220
						Total Object Head-- *13 :*				**7,820**	**0**	**0**	**0**	**7,820**	**7,820**
					14. Rent, Rates And Taxes		General-Voted	2420	*Voucher*	4,370	0	0	0	4,370	4,370
						Total Object Head-- *14 :*				**4,370**	**0**	**0**	**0**	**4,370**	**4,370**
						Total Sub Head :				**8,97,796**	**0**	**29,800**	**8,800**	**8,59,196**	**8,97,796**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1691	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1691		11,798	0	0	0	11,798	11,798
							General-Voted	281	*Voucher*	22,417	0	0	0	22,417	22,417
							General-Voted	307	*Voucher*	1,71,915	0	8,700	2,200	1,61,015	1,71,915
						Total Object Head-- *1 :*				**2,06,130**	**0**	**8,700**	**2,200**	**1,95,230**	**2,06,130**
						Total Sub Head :				**2,06,130**	**0**	**8,700**	**2,200**	**1,95,230**	**2,06,130**
						Total Minor Head *1 :*				**11,03,926**	**0**	**38,500**	**11,000**	**10,54,426**	**11,03,926**
						Total Sub Major Head *1* **:**				**11,03,926**	**0**	**38,500**	**11,000**	**10,54,426**	**11,03,926**
						Total Major Head *2230* **:**				**11,03,926**	**0**	**38,500**	**11,000**	**10,54,426**	**11,03,926**
						Total of Month :				**11,03,926**	**0**	**38,500**	**11,000**	**10,54,426**	**11,03,926**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	2056	*Voucher*	83,976	0	0	0	83,976	83,976
							General-Voted	2057	*Voucher*	1,871	0	0	0	1,871	1,871
							General-Voted	2343	*Voucher*	1,452	0	0	0	1,452	1,452
							General-Voted	2344	*Voucher*	1,26,948	0	0	0	1,26,948	1,26,948
							General-Voted	84	*Voucher*	3,30,279	0	10,000	0	3,20,279	3,30,279
							General-Voted	94	*Voucher*	5,16,456	0	25,800	8,800	4,81,856	5,16,456
						Total Object Head-- *1 :*				**10,60,982**	**0**	**35,800**	**8,800**	**10,16,382**	**10,60,982**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages		General-Voted	96	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	97	*Voucher*	12,510	0	0	0	12,510	12,510
							General-Voted	98	*Voucher*	14,160	0	0	0	14,160	14,160
						Total Object Head-- *2 :*				**41,670**	**0**	**0**	**0**	**41,670**	**41,670**
					11.Travel Expenses, Conveyance Allowances		General-Voted	2201	*Voucher*	50,662	0	0	0	50,662	50,662
						Total Object Head-- *11 :*				**50,662**	**0**	**0**	**0**	**50,662**	**50,662**
					13.Office Expenses		General-Voted	2787	*Voucher*	750	0	0	0	750	750
						Total Object Head-- *13 :*				**750**	**0**	**0**	**0**	**750**	**750**
						Total Sub Head :				**11,54,064**	**0**	**35,800**	**8,800**	**11,09,464**	**11,54,064**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	89	*Voucher*	2,08,491	0	8,700	2,200	1,97,591	2,08,491
						Total Object Head-- *1 :*				**2,08,491**	**0**	**8,700**	**2,200**	**1,97,591**	**2,08,491**
					(13) Office Expenses		General-Voted	2789	*Voucher*	15,438	0	0	0	15,438	15,438
						Total Object Head-- *13 :*				**15,438**	**0**	**0**	**0**	**15,438**	**15,438**
						Total Sub Head :				**2,23,929**	**0**	**8,700**	**2,200**	**2,13,029**	**2,23,929**
						Total Minor Head *1 :*				**13,77,993**	**0**	**44,500**	**11,000**	**13,22,493**	**13,77,993**
						Total Sub Major Head *1* **:**				**13,77,993**	**0**	**44,500**	**11,000**	**13,22,493**	**13,77,993**
						Total Major Head *2230* **:**				**13,77,993**	**0**	**44,500**	**11,000**	**13,22,493**	**13,77,993**
						Total of Month :				**13,77,993**	**0**	**44,500**	**11,000**	**13,22,493**	**13,77,993**

Month of Account: OCT/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	100	*Voucher*	3,30,279	0	10,000	0	3,20,279	3,30,279
							General-Voted	660	*Voucher*	5,47,818	0	25,800	8,800	5,13,218	5,47,818
					Total Object Head-- *1 :*					**8,78,097**	**0**	**35,800**	**8,800**	**8,33,497**	**8,78,097**
					02. Wages		General-Voted	2038	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2039	*Voucher*	14,160	0	0	0	14,160	14,160
							General-Voted	2040	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**41,670**	**0**	**0**	**0**	**41,670**	**41,670**
					13.Office Expenses		General-Voted	2318	*Voucher*	19,704	0	0	0	19,704	19,704
					Total Object Head-- *13 :*					**19,704**	**0**	**0**	**0**	**19,704**	**19,704**
					Total Sub Head :					**9,39,471**	**0**	**35,800**	**8,800**	**8,94,871**	**9,39,471**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	661	*Voucher*	2,08,491	0	8,700	2,200	1,97,591	2,08,491
					Total Object Head-- *1 :*					**2,08,491**	**0**	**8,700**	**2,200**	**1,97,591**	**2,08,491**
					Total Sub Head :					**2,08,491**	**0**	**8,700**	**2,200**	**1,97,591**	**2,08,491**
			Total Minor Head *1 :*							**11,47,962**	**0**	**44,500**	**11,000**	**10,92,462**	**11,47,962**
			Total Sub Major Head *1* **:**							**11,47,962**	**0**	**44,500**	**11,000**	**10,92,462**	**11,47,962**
			Total Major Head *2230* **:**							**11,47,962**	**0**	**44,500**	**11,000**	**10,92,462**	**11,47,962**
			Total of Month :							**11,47,962**	**0**	**44,500**	**11,000**	**10,92,462**	**11,47,962**

Month of Account: NOV/2024

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	1483	*Voucher*	15,388	0	0	0	15,388	15,388
							General-Voted	2196	*Voucher*	39,277	0	0	0	39,277	39,277
							General-Voted	2826	*Voucher*	25,356	0	0	0	25,356	25,356
							General-Voted	560	*Voucher*	3,30,279	0	10,000	0	3,20,279	3,30,279
							General-Voted	633	*Voucher*	25,182	0	0	0	25,182	25,182
							General-Voted	665	*Voucher*	5,04,448	0	25,800	8,800	4,69,848	5,04,448
						Total Object Head-- *1 :*				**9,39,930**	**0**	**35,800**	**8,800**	**8,95,330**	**9,39,930**
					02. Wages		General-Voted	1274	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1275	*Voucher*	14,160	0	0	0	14,160	14,160
							General-Voted	1276	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**41,670**	**0**	**0**	**0**	**41,670**	**41,670**
					13.Office Expenses		General-Voted	3542	*Voucher*	37,760	0	0	0	37,760	37,760
							General-Voted	3546	*Voucher*	7,140	0	0	0	7,140	7,140
							General-Voted	3570	*Voucher*	33,984	0	0	0	33,984	33,984
						Total Object Head-- *13 :*				**78,884**	**0**	**0**	**0**	**78,884**	**78,884**
						Total Sub Head :				**10,60,484**	**0**	**35,800**	**8,800**	**10,15,884**	**10,60,484**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1484	*Voucher*	12,978	0	0	0	12,978	12,978
							General-Voted	2197	*Voucher*	15,778	0	0	0	15,778	15,778
							General-Voted	561	*Voucher*	1,71,915	0	8,700	2,200	1,61,015	1,71,915
							General-Voted	664	*Voucher*	21,238	0	0	0	21,238	21,238
						Total Object Head-- *1 :*				**2,21,909**	**0**	**8,700**	**2,200**	**2,11,009**	**2,21,909**
					(13) Office Expenses		General-Voted	3544	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(03) Statistical Cell	0	(13) Office Expenses		General-Voted	3544		33,984	0	0	0	33,984	33,984
							General-Voted	3545	*Voucher*	49,324	0	0	0	49,324	49,324
						Total Object Head-- *13 :*				**83,308**	**0**	**0**	**0**	**83,308**	**83,308**
						Total Sub Head :				**3,05,217**	**0**	**8,700**	**2,200**	**2,94,317**	**3,05,217**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		General-Voted	2283	*Voucher*	12,87,400	0	0	0	12,87,400	12,87,400
							General-Voted	3543	*Voucher*	160	0	0	0	160	160
						Total Object Head-- *13 :*				**12,87,560**	**0**	**0**	**0**	**12,87,560**	**12,87,560**
						Total Sub Head :				**12,87,560**	**0**	**0**	**0**	**12,87,560**	**12,87,560**
						Total Minor Head *1 :*				**26,53,261**	**0**	**44,500**	**11,000**	**25,97,761**	**26,53,261**
						Total Sub Major Head *1* **:**				**26,53,261**	**0**	**44,500**	**11,000**	**25,97,761**	**26,53,261**
						Total Major Head *2230* **:**				**26,53,261**	**0**	**44,500**	**11,000**	**25,97,761**	**26,53,261**
						Total of Month :				**26,53,261**	**0**	**44,500**	**11,000**	**25,97,761**	**26,53,261**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	3190	*Voucher*	5,63,931	0	25,800	8,800	5,29,331	5,63,931
							General-Voted	3191	*Voucher*	3,38,418	0	10,000	0	3,28,418	3,38,418
							General-Voted	389	*Voucher*	5,63,931	0	25,800	8,800	5,29,331	5,63,931
							General-Voted	814							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted		814	*Voucher*	3,38,418	0	10,000	0	3,28,418	3,38,418
					Total Object Head-- *1 :*					**18,04,698**	**0**	**71,600**	**17,600**	**17,15,498**	**18,04,698**
					02. Wages	General-Voted		1494	*Voucher*	14,160	0	0	0	14,160	14,160
						General-Voted		1547	*Voucher*	15,000	0	0	0	15,000	15,000
						General-Voted		1548	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**41,670**	**0**	**0**	**0**	**41,670**	**41,670**
					11.Travel Expenses, Conveyance Allowances	General-Voted		4557	*Voucher*	86,448	0	0	0	86,448	86,448
					Total Object Head-- *11 :*					**86,448**	**0**	**0**	**0**	**86,448**	**86,448**
					13.Office Expenses	General-Voted		2308	*Voucher*	11,240	0	0	0	11,240	11,240
						General-Voted		2310	*Voucher*	17,306	0	0	0	17,306	17,306
					Total Object Head-- *13 :*					**28,546**	**0**	**0**	**0**	**28,546**	**28,546**
					Total Sub Head :					**19,61,362**	**0**	**71,600**	**17,600**	**18,72,162**	**19,61,362**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		3192	*Voucher*	2,14,257	0	8,700	2,200	2,03,357	2,14,257
						General-Voted		708	*Voucher*	2,14,257	0	8,700	2,200	2,03,357	2,14,257
					Total Object Head-- *1 :*					**4,28,514**	**0**	**17,400**	**4,400**	**4,06,714**	**4,28,514**
					Total Sub Head :					**4,28,514**	**0**	**17,400**	**4,400**	**4,06,714**	**4,28,514**
					Total Minor Head *1 :*					**23,89,876**	**0**	**89,000**	**22,000**	**22,78,876**	**23,89,876**
					Total Sub Major Head *1* **:**					**23,89,876**	**0**	**89,000**	**22,000**	**22,78,876**	**23,89,876**
					Total Major Head *2230* **:**					**23,89,876**	**0**	**89,000**	**22,000**	**22,78,876**	**23,89,876**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**23,89,876**	**0**	**89,000**	**22,000**	**22,78,876**	**23,89,876**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted		1473	*Voucher*	7,000	0	0	0	7,000	7,000
					Total Object Head-- *1 :*					**7,000**	**0**	**0**	**0**	**7,000**	**7,000**
					02. Wages	General-Voted		117	*Voucher*	14,160	0	0	0	14,160	14,160
						General-Voted		118	*Voucher*	12,510	0	0	0	12,510	12,510
						General-Voted		479	*Voucher*	6,292	0	0	0	6,292	6,292
					Total Object Head-- *2 :*					**32,962**	**0**	**0**	**0**	**32,962**	**32,962**
					13.Office Expenses	General-Voted		1254	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *13 :*					**1,500**	**0**	**0**	**0**	**1,500**	**1,500**
					Total Sub Head :					**41,462**	**0**	**0**	**0**	**41,462**	**41,462**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted		1545	*Voucher*	12,010	0	0	0	12,010	12,010
					Total Object Head-- *13 :*					**12,010**	**0**	**0**	**0**	**12,010**	**12,010**
					Total Sub Head :					**12,010**	**0**	**0**	**0**	**12,010**	**12,010**
					Total Minor Head *1 :*					**53,472**	**0**	**0**	**0**	**53,472**	**53,472**
					Total Sub Major Head *1* :					**53,472**	**0**	**0**	**0**	**53,472**	**53,472**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**53,472**	**0**	**0**	**0**	**53,472**	**53,472**
					Total of Month :					**53,472**	**0**	**0**	**0**	**53,472**	**53,472**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	2037	*Voucher*	17,329	0	0	0	17,329	17,329
							General-Voted	261	*Voucher*	24,548	0	0	0	24,548	24,548
							General-Voted	263	*Voucher*	5,19,166	0	25,800	0	4,93,366	5,19,166
							General-Voted	480	*Voucher*	3,38,418	0	10,000	0	3,28,418	3,38,418
						Total Object Head-- *1 :*				**8,99,461**	**0**	**35,800**	**0**	**8,63,661**	**8,99,461**
					02. Wages		General-Voted	1121	*Voucher*	14,220	0	0	0	14,220	14,220
							General-Voted	1122	*Voucher*	12,570	0	0	0	12,570	12,570
							General-Voted	1123	*Voucher*	180	0	0	0	180	180
							General-Voted	1124	*Voucher*	180	0	0	0	180	180
						Total Object Head-- *2 :*				**27,150**	**0**	**0**	**0**	**27,150**	**27,150**
						Total Sub Head :				**9,26,611**	**0**	**35,800**	**0**	**8,90,811**	**9,26,611**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	2038	*Voucher*	14,649	0	0	0	14,649	14,649
							General-Voted	262	*Voucher*	20,751	0	0	0	20,751	20,751
							General-Voted	264	*Voucher*	1,76,415	0	8,700	0	1,67,715	1,76,415
						Total Object Head-- *1 :*				**2,11,815**	**0**	**8,700**	**0**	**2,03,115**	**2,11,815**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(03) Statistical Cell	0	06. Medical Treatment		General-Voted	2415	*Voucher*	94,442	0	0	0	94,442	94,442
						Total Object Head-- *6 :*				**94,442**	**0**	**0**	**0**	**94,442**	**94,442**
						Total Sub Head :				**3,06,257**	**0**	**8,700**	**0**	**2,97,557**	**3,06,257**
						Total Minor Head *1 :*				**12,32,868**	**0**	**44,500**	**0**	**11,88,368**	**12,32,868**
						Total Sub Major Head *1* **:**				**12,32,868**	**0**	**44,500**	**0**	**11,88,368**	**12,32,868**
						Total Major Head *2230* **:**				**12,32,868**	**0**	**44,500**	**0**	**11,88,368**	**12,32,868**
						Total of Month :				**12,32,868**	**0**	**44,500**	**0**	**11,88,368**	**12,32,868**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted	209	*Voucher*	5,63,931	0	35,800	0	5,28,131	5,63,931
							General-Voted	210	*Voucher*	3,38,418	0	10,000	0	3,28,418	3,38,418
						Total Object Head-- *1 :*				**9,02,349**	**0**	**45,800**	**0**	**8,56,549**	**9,02,349**
					02. Wages		General-Voted	2244	*Voucher*	16,950	0	0	0	16,950	16,950
							General-Voted	2245	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**32,700**	**0**	**0**	**0**	**32,700**	**32,700**
					11.Travel Expenses, Conveyance Allowances		General-Voted	7389	*Voucher*	5,580	0	0	0	5,580	5,580
						Total Object Head-- *11 :*				**5,580**	**0**	**0**	**0**	**5,580**	**5,580**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	13.Office Expenses		General-Voted	1059	*Voucher*	1,795	0	0	0	1,795	1,795
							General-Voted	1060	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	1061	*Voucher*	300	0	0	0	300	300
							General-Voted	1781	*Voucher*	14,550	0	0	0	14,550	14,550
							General-Voted	1873	*Voucher*	26,316	0	0	0	26,316	26,316
							General-Voted	2095	*Voucher*	15,990	0	0	0	15,990	15,990
							General-Voted	2685	*Voucher*	500	0	0	0	500	500
							General-Voted	3535	*Voucher*	7,221	0	0	0	7,221	7,221
							General-Voted	3536	*Voucher*	7,939	0	0	0	7,939	7,939
							General-Voted	3537	*Voucher*	3,370	0	0	0	3,370	3,370
							General-Voted	4288	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4289	*Voucher*	9,087	0	0	0	9,087	9,087
							General-Voted	4290	*Voucher*	4,739	0	0	0	4,739	4,739
							General-Voted	4368	*Voucher*	60,910	0	0	0	60,910	60,910
							General-Voted	5324	*Voucher*	4,696	0	0	0	4,696	4,696
							General-Voted	5326	*Voucher*	3,652	0	0	0	3,652	3,652
							General-Voted	5327	*Voucher*	9,275	0	0	0	9,275	9,275
							General-Voted	5959	*Voucher*	26,546	0	0	0	26,546	26,546
							General-Voted	7368	*Voucher*	51,920	0	0	0	51,920	51,920
							General-Voted	7369	*Voucher*	85,314	0	0	0	85,314	85,314
							General-Voted	8595	*Voucher*	45,614	0	0	0	45,614	45,614
						Total Object Head-- *13 :*				**3,84,834**	**0**	**0**	**0**	**3,84,834**	**3,84,834**
					20. Other		General-Voted	4527	*Voucher*	42,262	0	0	0	42,262	42,262

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(01) Labour Commissioner Establishment	0	20. Other Administrative Expenses		General-Voted	5960	*Voucher*	64,015	0	0	0	64,015	64,015
							General-Voted	5961	*Voucher*	32,028	0	0	0	32,028	32,028
						Total Object Head-- *20 :*				**1,38,305**	**0**	**0**	**0**	**1,38,305**	**1,38,305**
						Total Sub Head :				**14,63,768**	**0**	**45,800**	**0**	**14,17,968**	**14,63,768**
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	2078	*Voucher*	2,14,257	0	8,700	0	2,05,557	2,14,257
						Total Object Head-- *1 :*				**2,14,257**	**0**	**8,700**	**0**	**2,05,557**	**2,14,257**
					(13) Office Expenses		General-Voted	4269	*Voucher*	29,996	0	0	0	29,996	29,996
						Total Object Head-- *13 :*				**29,996**	**0**	**0**	**0**	**29,996**	**29,996**
						Total Sub Head :				**2,44,253**	**0**	**8,700**	**0**	**2,35,553**	**2,44,253**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		General-Voted	5199	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5955	*Voucher*	2,100	0	0	0	2,100	2,100
							General-Voted	5974	*Voucher*	11,467	0	0	0	11,467	11,467
							General-Voted	8449	*Voucher*	4,333	0	0	0	4,333	4,333
							General-Voted	8486	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	8487	*Voucher*	7,140	0	0	0	7,140	7,140
						Total Object Head-- *13 :*				**54,040**	**0**	**0**	**0**	**54,040**	**54,040**
						Total Sub Head :				**54,040**	**0**	**0**	**0**	**54,040**	**54,040**
						Total Minor Head *1 :*				**17,62,061**	**0**	**54,500**	**0**	**17,07,561**	**17,62,061**
						Total Sub Major Head *1* **:**				**17,62,061**	**0**	**54,500**	**0**	**17,07,561**	**17,62,061**
						Total Major Head *2230* **:**				**17,62,061**	**0**	**54,500**	**0**	**17,07,561**	**17,62,061**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**17,62,061**	**0**	**54,500**	**0**	**17,07,561**	**17,62,061**
						Total of DDO *2200001* **:**				**1,62,62,630**	**0**	**5,08,520**	**1,10,000**	**1,56,44,110**	**1,62,62,630**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,62,62,630

Summary of DDO wise expenditure

2230	**01**	**1**	**(01) Labour Commissioner Establishment**			**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**							**1,07,66,010**
2230	**01**	**1**	**(01) Labour Commissioner Establishment**			**0**	**02. Wages**	**General-Voted**							**4,66,882**
2230	**01**	**1**	**(01) Labour Commissioner Establishment**			**0**	**11.Travel Expenses, Conveyance Allowances**	**General-Voted**							**1,42,690**
2230	**01**	**1**	**(01) Labour Commissioner Establishment**			**0**	**13.Office Expenses**	**General-Voted**							**5,22,038**
2230	**01**	**1**	**(01) Labour Commissioner Establishment**			**0**	**14. Rent, Rates And Taxes**	**General-Voted**							**24,278**
2230	**01**	**1**	**(01) Labour Commissioner Establishment**			**0**	**20. Other Administrative Expenses**	**General-Voted**							**1,38,305**
2230	**01**	**1**	**(03) Statistical Cell**			**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**							**25,22,672**
2230	**01**	**1**	**(03) Statistical Cell**			**0**	**06. Medical Treatment**	**General-Voted**							**94,442**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Summary of DDO wise expenditure

2230	**01**	**1**	**(03) Statistical Cell**	**0**	**(13) Office Expenses**	**General-Voted**	**1,28,742**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**General-Voted**	**14,56,571**
							1,62,62,630

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1666	*Voucher*	18,904	0	0	0	18,904	18,904
							General-Voted	1682	*Voucher*	21,008	0	0	0	21,008	21,008
							General-Voted	2364	*Voucher*	2,87,697	0	20,000	0	2,67,697	2,87,697
							General-Voted	280	*Voucher*	77,972	0	0	0	77,972	77,972
							General-Voted	504	*Voucher*	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						Total Object Head-- *1 :*				**8,30,559**	**4,000**	**34,000**	**6,600**	**7,85,959**	**8,26,559**
						Total Sub Head :				**8,30,559**	**4,000**	**34,000**	**6,600**	**7,85,959**	**8,26,559**
						Total Minor Head *102 :*				**8,30,559**	**4,000**	**34,000**	**6,600**	**7,85,959**	**8,26,559**
						Total Sub Major Head *1* **:**				**8,30,559**	**4,000**	**34,000**	**6,600**	**7,85,959**	**8,26,559**
						Total Major Head *2230* **:**				**8,30,559**	**4,000**	**34,000**	**6,600**	**7,85,959**	**8,26,559**
						Total of Month :				**8,30,559**	**4,000**	**34,000**	**6,600**	**7,85,959**	**8,26,559**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2287	*Voucher*	3,14,100	0	30,000	0	2,84,100	3,14,100
							General-Voted	240	*Voucher*	3,65,669	0	20,000	0	3,45,669	3,65,669
							General-Voted	259	*Voucher*	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						Total Object Head-- *1 :*				**11,04,747**	**4,000**	**64,000**	**6,600**	**10,30,147**	**11,00,747**
					02. Wages		General-Voted	1396	*Voucher*	82,599	0	0	0	82,599	82,599

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	**Total Object Head-- *2 :***				**82,599**	**0**	**0**	**0**	**82,599**	**82,599**
						Total Sub Head :				**11,87,346**	**4,000**	**64,000**	**6,600**	**11,12,746**	**11,83,346**
						Total Minor Head *102 :*				**11,87,346**	**4,000**	**64,000**	**6,600**	**11,12,746**	**11,83,346**
						Total Sub Major Head *1* :				**11,87,346**	**4,000**	**64,000**	**6,600**	**11,12,746**	**11,83,346**
						Total Major Head *2230* :				**11,87,346**	**4,000**	**64,000**	**6,600**	**11,12,746**	**11,83,346**
						Total of Month :				**11,87,346**	**4,000**	**64,000**	**6,600**	**11,12,746**	**11,83,346**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2656	*Voucher*	7,800	0	0	0	7,800	7,800
							General-Voted	273	*Voucher*	3,65,669	0	20,000	0	3,45,669	3,65,669
							General-Voted	309	*Voucher*	1,57,050	0	15,000	0	1,42,050	1,57,050
							General-Voted	311	*Voucher*	4,24,978	4,000	15,000	6,600	3,99,378	4,20,978
						Total Object Head-- *1 :*				**9,55,497**	**4,000**	**50,000**	**6,600**	**8,94,897**	**9,51,497**
					02. Wages		General-Voted	319	*Voucher*	87,261	0	0	0	87,261	87,261
						Total Object Head-- *2 :*				**87,261**	**0**	**0**	**0**	**87,261**	**87,261**
						Total Sub Head :				**10,42,758**	**4,000**	**50,000**	**6,600**	**9,82,158**	**10,38,758**
						Total Minor Head *102 :*				**10,42,758**	**4,000**	**50,000**	**6,600**	**9,82,158**	**10,38,758**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01														
						Total Sub Major Head *1* **:**				**10,42,758**	**4,000**	**50,000**	**6,600**	**9,82,158**	**10,38,758**
						Total Major Head *2230* **:**				**10,42,758**	**4,000**	**50,000**	**6,600**	**9,82,158**	**10,38,758**
						Total of Month :				**10,42,758**	**4,000**	**50,000**	**6,600**	**9,82,158**	**10,38,758**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	313	*Voucher*	3,65,669	0	20,000	0	3,45,669	3,65,669
							General-Voted	319	*Voucher*	5,82,028	4,000	30,000	6,600	5,41,428	5,78,028
						Total Object Head-- *1 :*				**9,47,697**	**4,000**	**50,000**	**6,600**	**8,87,097**	**9,43,697**
					02. Wages		General-Voted	1479	*Voucher*	87,825	0	0	0	87,825	87,825
						Total Object Head-- *2 :*				**87,825**	**0**	**0**	**0**	**87,825**	**87,825**
					(13) Office Expenses		General-Voted	3449	*Voucher*	52,983	0	0	0	52,983	52,983
						Total Object Head-- *13 :*				**52,983**	**0**	**0**	**0**	**52,983**	**52,983**
						Total Sub Head :				**10,88,505**	**4,000**	**50,000**	**6,600**	**10,27,905**	**10,84,505**
						Total Minor Head *102 :*				**10,88,505**	**4,000**	**50,000**	**6,600**	**10,27,905**	**10,84,505**
						Total Sub Major Head *1* **:**				**10,88,505**	**4,000**	**50,000**	**6,600**	**10,27,905**	**10,84,505**
						Total Major Head *2230* **:**				**10,88,505**	**4,000**	**50,000**	**6,600**	**10,27,905**	**10,84,505**
						Total of Month :				**10,88,505**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											4,000	**50,000**	**6,600**	**10,27,905**	**10,84,505**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2422	*Voucher*	37,195	0	0	0	37,195	37,195
							General-Voted	248	*Voucher*	3,70,817	0	20,000	0	3,50,817	3,70,817
							General-Voted	288	*Voucher*	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
						Total Object Head-- *1 :*				**10,05,585**	**4,000**	**50,500**	**6,600**	**9,44,485**	**10,01,585**
					02. Wages		General-Voted	323	*Voucher*	1,10,463	0	0	0	1,10,463	1,10,463
						Total Object Head-- *2 :*				**1,10,463**	**0**	**0**	**0**	**1,10,463**	**1,10,463**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1692	*Voucher*	10,540	0	0	0	10,540	10,540
							General-Voted	2548	*Voucher*	19,715	0	0	0	19,715	19,715
						Total Object Head-- *11 :*				**30,255**	**0**	**0**	**0**	**30,255**	**30,255**
					Total Sub Head :					**11,46,303**	**4,000**	**50,500**	**6,600**	**10,85,203**	**11,42,303**
					Total Minor Head *102 :*					**11,46,303**	**4,000**	**50,500**	**6,600**	**10,85,203**	**11,42,303**
					Total Sub Major Head *1* **:**					**11,46,303**	**4,000**	**50,500**	**6,600**	**10,85,203**	**11,42,303**
					Total Major Head *2230* **:**					**11,46,303**	**4,000**	**50,500**	**6,600**	**10,85,203**	**11,42,303**
					Total of Month :					**11,46,303**	**4,000**	**50,500**	**6,600**	**10,85,203**	**11,42,303**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	83	*Voucher*	3,70,817	0	20,000	0	3,50,817	3,70,817
							General-Voted	95	*Voucher*	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
						Total Object Head-- *1 :*				**9,68,390**	**4,000**	**50,500**	**6,600**	**9,07,290**	**9,64,390**
					02. Wages		General-Voted	105	*Voucher*	1,02,792	0	0	0	1,02,792	1,02,792
						Total Object Head-- *2 :*				**1,02,792**	**0**	**0**	**0**	**1,02,792**	**1,02,792**
						Total Sub Head :				**10,71,182**	**4,000**	**50,500**	**6,600**	**10,10,082**	**10,67,182**
						Total Minor Head *102 :*				**10,71,182**	**4,000**	**50,500**	**6,600**	**10,10,082**	**10,67,182**
						Total Sub Major Head *1* **:**				**10,71,182**	**4,000**	**50,500**	**6,600**	**10,10,082**	**10,67,182**
						Total Major Head *2230* **:**				**10,71,182**	**4,000**	**50,500**	**6,600**	**10,10,082**	**10,67,182**
						Total of Month :				**10,71,182**	**4,000**	**50,500**	**6,600**	**10,10,082**	**10,67,182**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	101	*Voucher*	3,70,817	0	20,000	0	3,50,817	3,70,817
							General-Voted	662	*Voucher*	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
						Total Object Head-- *1 :*				**9,68,390**	**4,000**	**50,500**	**6,600**	**9,07,290**	**9,64,390**
					02. Wages		General-Voted	1365	*Voucher*	91,464	0	0	0	91,464	91,464
						Total Object Head-- *2 :*				**91,464**	**0**	**0**	**0**	**91,464**	**91,464**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	1404	*Voucher*	5,040	0	0	0	5,040	5,040
						Total Object Head-- *11 :*				**5,040**	**0**	**0**	**0**	**5,040**	**5,040**
						Total Sub Head :				**10,64,894**	**4,000**	**50,500**	**6,600**	**10,03,794**	**10,60,894**
						Total Minor Head *102 :*				**10,64,894**	**4,000**	**50,500**	**6,600**	**10,03,794**	**10,60,894**
						Total Sub Major Head *1* **:**				**10,64,894**	**4,000**	**50,500**	**6,600**	**10,03,794**	**10,60,894**
						Total Major Head *2230* **:**				**10,64,894**	**4,000**	**50,500**	**6,600**	**10,03,794**	**10,60,894**
						Total of Month :				**10,64,894**	**4,000**	**50,500**	**6,600**	**10,03,794**	**10,60,894**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2199	*Voucher*	44,412	0	0	0	44,412	44,412
							General-Voted	2903	*Voucher*	28,788	0	0	0	28,788	28,788
							General-Voted	562	*Voucher*	5,97,573	0	30,500	6,600	5,60,473	5,97,573
							General-Voted	563	*Voucher*	3,70,817	0	20,000	0	3,50,817	3,70,817
						Total Object Head-- *1 :*				**10,41,590**	**0**	**50,500**	**6,600**	**9,84,490**	**10,41,590**
					02. Wages		General-Voted	1262	*Voucher*	1,08,456	0	0	0	1,08,456	1,08,456
						Total Object Head-- *2 :*				**1,08,456**	**0**	**0**	**0**	**1,08,456**	**1,08,456**
					(11) Travel Expenses, Conveyance		General-Voted	1590	*Voucher*	18,450	0	0	0	18,450	18,450

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**18,450**	**0**	**0**	**0**	**18,450**	**18,450**
						Total Sub Head :				**11,68,496**	**0**	**50,500**	**6,600**	**11,11,396**	**11,68,496**
						Total Minor Head *102 :*				**11,68,496**	**0**	**50,500**	**6,600**	**11,11,396**	**11,68,496**
						Total Sub Major Head *1* **:**				**11,68,496**	**0**	**50,500**	**6,600**	**11,11,396**	**11,68,496**
						Total Major Head *2230* **:**				**11,68,496**	**0**	**50,500**	**6,600**	**11,11,396**	**11,68,496**
						Total of Month :				**11,68,496**	**0**	**50,500**	**6,600**	**11,11,396**	**11,68,496**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2931	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	3228	*Voucher*	5,71,726	0	30,500	6,600	5,34,626	5,71,726
							General-Voted	3229	*Voucher*	3,79,814	0	20,000	0	3,59,814	3,79,814
							General-Voted	709	*Voucher*	6,18,777	0	30,500	6,600	5,81,677	6,18,777
							General-Voted	710	*Voucher*	35,588	0	0	0	35,588	35,588
							General-Voted	815	*Voucher*	3,79,814	0	20,000	0	3,59,814	3,79,814
						Total Object Head-- *1 :*				**19,99,719**	**0**	**1,01,000**	**13,200**	**18,85,519**	**19,99,719**
					02. Wages		General-Voted	1222	*Voucher*	99,960	0	0	0	99,960	99,960
							General-Voted	4108	*Voucher*	88,632	0	0	0	88,632	88,632

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	**Total Object Head-- *2 :***				**1,88,592**	**0**	**0**	**0**	**1,88,592**	**1,88,592**
						Total Sub Head :				**21,88,311**	**0**	**1,01,000**	**13,200**	**20,74,111**	**21,88,311**
						Total Minor Head *102 :*				**21,88,311**	**0**	**1,01,000**	**13,200**	**20,74,111**	**21,88,311**
						Total Sub Major Head *1* :				**21,88,311**	**0**	**1,01,000**	**13,200**	**20,74,111**	**21,88,311**
						Total Major Head *2230* :				**21,88,311**	**0**	**1,01,000**	**13,200**	**20,74,111**	**21,88,311**
						Total of Month :				**21,88,311**	**0**	**1,01,000**	**13,200**	**20,74,111**	**21,88,311**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	265	*Voucher*	4,88,804	2,000	25,000	0	4,61,804	4,86,804
							General-Voted	483	*Voucher*	3,85,149	0	20,000	0	3,65,149	3,85,149
							General-Voted	889	*Voucher*	82,922	0	5,500	0	77,422	82,922
						Total Object Head-- *1 :*				**9,56,875**	**2,000**	**50,500**	**0**	**9,04,375**	**9,54,875**
					02. Wages		General-Voted	1068	*Voucher*	12,693	0	0	0	12,693	12,693
							General-Voted	1160	*Voucher*	1,20,090	0	0	0	1,20,090	1,20,090
						Total Object Head-- *2 :*				**1,32,783**	**0**	**0**	**0**	**1,32,783**	**1,32,783**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1095	*Voucher*	23,633	0	0	0	23,633	23,633
							General-Voted	1154	*Voucher*	8,830	0	0	0	8,830	8,830
							General-Voted	1554	*Voucher*	17,580	0	0	0	17,580	17,580

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	972	*Voucher*	5,096	0	0	0	5,096	5,096
						Total Object Head-- *11 :*				**55,139**	**0**	**0**	**0**	**55,139**	**55,139**
					(13) Office Expenses		General-Voted	2994	*Voucher*	14,200	0	0	0	14,200	14,200
							General-Voted	3124	*Voucher*	49,637	0	0	0	49,637	49,637
							General-Voted	3232	*Voucher*	37,940	0	0	0	37,940	37,940
						Total Object Head-- *13 :*				**1,01,777**	**0**	**0**	**0**	**1,01,777**	**1,01,777**
						Total Sub Head :				**12,46,574**	**2,000**	**50,500**	**0**	**11,94,074**	**12,44,574**
						Total Minor Head *102 :*				**12,46,574**	**2,000**	**50,500**	**0**	**11,94,074**	**12,44,574**
						Total Sub Major Head *1* **:**				**12,46,574**	**2,000**	**50,500**	**0**	**11,94,074**	**12,44,574**
						Total Major Head *2230* **:**				**12,46,574**	**2,000**	**50,500**	**0**	**11,94,074**	**12,44,574**
						Total of Month :				**12,46,574**	**2,000**	**50,500**	**0**	**11,94,074**	**12,44,574**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	907	*Voucher*	5,71,726	2,000	30,500	0	5,39,226	5,69,726
							General-Voted	911	*Voucher*	3,85,149	0	20,000	0	3,65,149	3,85,149
						Total Object Head-- *1 :*				**9,56,875**	**2,000**	**50,500**	**0**	**9,04,375**	**9,54,875**
					02. Wages		General-Voted	1988	*Voucher*	1,09,920	0	0	0	1,09,920	1,09,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	**Total Object Head-- *2 :***				**1,09,920**	**0**	**0**	**0**	**1,09,920**	**1,09,920**
					06. Medical Treatment	General-Voted		4059	*Voucher*	18,756	0	0	0	18,756	18,756
						Total Object Head-- *6 :*				**18,756**	**0**	**0**	**0**	**18,756**	**18,756**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		8447	*Voucher*	16,100	0	0	0	16,100	16,100
						Total Object Head-- *11 :*				**16,100**	**0**	**0**	**0**	**16,100**	**16,100**
					(13) Office Expenses	General-Voted		1260	*Voucher*	1,90,162	0	0	0	1,90,162	1,90,162
						General-Voted		1274	*Voucher*	17,162	0	0	0	17,162	17,162
						General-Voted		1355	*Voucher*	1,83,413	0	0	0	1,83,413	1,83,413
						General-Voted		2629	*Voucher*	45,490	0	0	0	45,490	45,490
						General-Voted		2907	*Voucher*	88,123	0	0	0	88,123	88,123
						General-Voted		6528	*Voucher*	25,480	0	0	0	25,480	25,480
						General-Voted		6530	*Voucher*	26,582	0	0	0	26,582	26,582
						General-Voted		6531	*Voucher*	1,09,997	0	0	0	1,09,997	1,09,997
						General-Voted		6560	*Voucher*	45,584	0	0	0	45,584	45,584
						General-Voted		7980	*Voucher*	3,000	0	0	0	3,000	3,000
						General-Voted		8282	*Voucher*	23,800	0	0	0	23,800	23,800
						Total Object Head-- *13 :*				**7,58,793**	**0**	**0**	**0**	**7,58,793**	**7,58,793**
						Total Sub Head :				**18,60,444**	**2,000**	**50,500**	**0**	**18,07,944**	**18,58,444**
			(05) Awareness Programme On Occupational Health And Safety	0	13. Office Expenses	General-Voted		5962	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	102	(06) Printing Of Pamphlets/Brochures Etc On Occupational Health And Safety	0	13. Office Expenses		General-Voted	5074	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Minor Head *102 :*					**20,60,444**	**2,000**	**50,500**	**0**	**20,07,944**	**20,58,444**
					Total Sub Major Head *1* **:**					**20,60,444**	**2,000**	**50,500**	**0**	**20,07,944**	**20,58,444**
					Total Major Head *2230* **:**					**20,60,444**	**2,000**	**50,500**	**0**	**20,07,944**	**20,58,444**
					Total of Month :					**20,60,444**	**2,000**	**50,500**	**0**	**20,07,944**	**20,58,444**
					Total of DDO *2200002* **:**					**1,40,95,372**	**32,000**	**6,02,000**	**66,000**	**1,33,95,372**	**1,40,63,372**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,40,63,372

Summary of DDO wise expenditure

2230	**01**	**102**	**(01) Inspectorate Of Factories And Boilers-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,17,03,924**
2230	**01**	**102**	**(01) Inspectorate Of Factories And Boilers-**	**0**	**02. Wages**	**General-Voted**	**11,02,155**
2230	**01**	**102**	**(01) Inspectorate Of Factories And Boilers-**	**0**	**06. Medical Treatment**	**General-Voted**	**18,756**
2230	**01**	**102**	**(01) Inspectorate Of Factories And Boilers-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**1,24,984**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Summary of DDO wise expenditure

2230	**01**	**102**	**(01) Inspectorate Of Factories And Boilers-**	**0**	**(13) Office Expenses**	**General-Voted**	**9,13,553**
2230	**01**	**102**	**(05) Awareness Programme On Occupational Health And Safety**	**0**	**13. Office Expenses**	**General-Voted**	**1,00,000**
2230	**01**	**102**	**(06) Printing Of Pamphlets/Brochures Etc On Occupational Health And Safety**	**0**	**13. Office Expenses**	**General-Voted**	**1,00,000**
							1,40,63,372

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	2,91,201	0	38,700	0	2,52,501	2,91,201
							Voted-Sixth-Schedule-Khasi	1843	*Voucher*	15,656	0	0	0	15,656	15,656
							Voted-Sixth-Schedule-Khasi	1875	*Voucher*	33,386	0	0	0	33,386	33,386
							Voted-Sixth-Schedule-Khasi	586	*Voucher*	5,67,310	0	50,000	0	5,17,310	5,67,310
							Voted-Sixth-Schedule-Khasi	587	*Voucher*	1,17,873	0	0	0	1,17,873	1,17,873
						Total Object Head-- *1 :*				**10,25,426**	**0**	**88,700**	**0**	**9,36,726**	**10,25,426**
						Total Sub Head :				**10,25,426**	**0**	**88,700**	**0**	**9,36,726**	**10,25,426**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	1675	*Voucher*	8,952	0	0	0	8,952	8,952
							General-Voted	511	*Voucher*	1,82,802	0	15,000	0	1,67,802	1,82,802
						Total Object Head-- *1 :*				**1,91,754**	**0**	**15,000**	**0**	**1,76,754**	**1,91,754**
						Total Sub Head :				**1,91,754**	**0**	**15,000**	**0**	**1,76,754**	**1,91,754**
						Total Minor Head *111 :*				**12,17,180**	**0**	**1,03,700**	**0**	**11,13,480**	**12,17,180**
						Total Sub Major Head *1* **:**				**12,17,180**	**0**	**1,03,700**	**0**	**11,13,480**	**12,17,180**
						Total Major Head *2230* **:**				**12,17,180**	**0**	**1,03,700**	**0**	**11,13,480**	**12,17,180**
						Total of Month :				**12,17,180**	**0**	**1,03,700**	**0**	**11,13,480**	**12,17,180**

Month of Account: MAY/2024

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1096	*Voucher*	5,67,310	0	50,000	0	5,17,310	5,67,310
							Voted-Sixth-Schedule-Khasi	1110	*Voucher*	1,10,013	0	0	0	1,10,013	1,10,013
							Voted-Sixth-Schedule-Khasi	1238	*Voucher*	2,91,201	0	38,700	0	2,52,501	2,91,201
						Total Object Head-- *1 :*				**9,68,524**	**0**	**88,700**	**0**	**8,79,824**	**9,68,524**
						Total Sub Head :				**9,68,524**	**0**	**88,700**	**0**	**8,79,824**	**9,68,524**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	241	*Voucher*	1,82,802	0	15,000	0	1,67,802	1,82,802
						Total Object Head-- *1 :*				**1,82,802**	**0**	**15,000**	**0**	**1,67,802**	**1,82,802**
					02. Wages		General-Voted	271	*Voucher*	14,190	0	0	0	14,190	14,190
							General-Voted	272	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
						Total Sub Head :				**2,11,182**	**0**	**15,000**	**0**	**1,96,182**	**2,11,182**
						Total Minor Head *111 :*				**11,79,706**	**0**	**1,03,700**	**0**	**10,76,006**	**11,79,706**
						Total Sub Major Head *1* **:**				**11,79,706**	**0**	**1,03,700**	**0**	**10,76,006**	**11,79,706**
						Total Major Head *2230* **:**				**11,79,706**	**0**	**1,03,700**	**0**	**10,76,006**	**11,79,706**
						Total of Month :				**11,79,706**	**0**	**1,03,700**	**0**	**10,76,006**	**11,79,706**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1175	*Voucher*	2,91,201	0	38,700	0	2,52,501	2,91,201
							Voted-Sixth-Schedule-Khasi	1180	*Voucher*	5,67,310	0	55,000	0	5,12,310	5,67,310
							Voted-Sixth-Schedule-Khasi	1182	*Voucher*	74,100	0	0	0	74,100	74,100
					Total Object Head-- *1 :*					**9,32,611**	**0**	**93,700**	**0**	**8,38,911**	**9,32,611**
					02. Wages		Voted-Sixth-Schedule-Khasi	1203	*Voucher*	19,396	0	0	0	19,396	19,396
							Voted-Sixth-Schedule-Khasi	1204	*Voucher*	19,396	0	0	0	19,396	19,396
					Total Object Head-- *2 :*					**38,792**	**0**	**0**	**0**	**38,792**	**38,792**
					Total Sub Head :					**9,71,403**	**0**	**93,700**	**0**	**8,77,703**	**9,71,403**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	310	*Voucher*	1,82,802	0	15,000	0	1,67,802	1,82,802
					Total Object Head-- *1 :*					**1,82,802**	**0**	**15,000**	**0**	**1,67,802**	**1,82,802**
					02. Wages		General-Voted	313	*Voucher*	14,663	0	0	0	14,663	14,663
					Total Object Head-- *2 :*					**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					Total Sub Head :					**1,97,465**	**0**	**15,000**	**0**	**1,82,465**	**1,97,465**
					Total Minor Head *111 :*					**11,68,868**	**0**	**1,08,700**	**0**	**10,60,168**	**11,68,868**
					Total Sub Major Head *1* **:**					**11,68,868**	**0**	**1,08,700**	**0**	**10,60,168**	**11,68,868**
					Total Major Head *2230* **:**					**11,68,868**	**0**	**1,08,700**	**0**	**10,60,168**	**11,68,868**
					Total of Month :					**11,68,868**	**0**	**1,08,700**	**0**	**10,60,168**	**11,68,868**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	807	*Voucher*	1,25,402	0	8,700	0	1,16,702	1,25,402
							Voted-Sixth-Schedule-Khasi	829	*Voucher*	69,159	0	0	0	69,159	69,159
							Voted-Sixth-Schedule-Khasi	830	*Voucher*	5,67,310	0	55,000	0	5,12,310	5,67,310
						Total Object Head-- *1 :*				**7,61,871**	**0**	**63,700**	**0**	**6,98,171**	**7,61,871**
						Total Sub Head :				**7,61,871**	**0**	**63,700**	**0**	**6,98,171**	**7,61,871**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	320	*Voucher*	1,82,802	0	15,000	0	1,67,802	1,82,802
						Total Object Head-- *1 :*				**1,82,802**	**0**	**15,000**	**0**	**1,67,802**	**1,82,802**
						Total Sub Head :				**1,82,802**	**0**	**15,000**	**0**	**1,67,802**	**1,82,802**
						Total Minor Head *111 :*				**9,44,673**	**0**	**78,700**	**0**	**8,65,973**	**9,44,673**
						Total Sub Major Head *1* **:**				**9,44,673**	**0**	**78,700**	**0**	**8,65,973**	**9,44,673**
						Total Major Head *2230* **:**				**9,44,673**	**0**	**78,700**	**0**	**8,65,973**	**9,44,673**
						Total of Month :				**9,44,673**	**0**	**78,700**	**0**	**8,65,973**	**9,44,673**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1002	*Voucher*	5,83,742	0	55,000	0	5,28,742	5,83,742

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	1,17,873	0	0	0	1,17,873	1,17,873
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	1,37,120	0	10,000	0	1,27,120	1,37,120
							Voted-Sixth-Schedule-Khasi	974	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *1 :*				**8,46,735**	**0**	**65,000**	**0**	**7,81,735**	**8,46,735**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2401	*Voucher*	28,752	0	0	0	28,752	28,752
						Total Object Head-- *13 :*				**28,752**	**0**	**0**	**0**	**28,752**	**28,752**
					28. Professional Services		Voted-Sixth-Schedule-Khasi	1527	*Voucher*	2,80,000	0	0	0	2,80,000	2,80,000
						Total Object Head-- *28 :*				**2,80,000**	**0**	**0**	**0**	**2,80,000**	**2,80,000**
						Total Sub Head :				**11,55,487**	**0**	**65,000**	**0**	**10,90,487**	**11,55,487**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	294	*Voucher*	1,88,174	0	15,000	0	1,73,174	1,88,174
						Total Object Head-- *1 :*				**1,88,174**	**0**	**15,000**	**0**	**1,73,174**	**1,88,174**
					02. Wages		General-Voted	321	*Voucher*	14,663	0	0	0	14,663	14,663
							General-Voted	330	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**28,853**	**0**	**0**	**0**	**28,853**	**28,853**
					13.Office Expenses		General-Voted	2651	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *13 :*				**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					28. Payment For Professional And Special		General-Voted	326	*Voucher*	2,10,000	0	0	0	2,10,000	2,10,000
						Total Object Head-- *28 :*				**2,10,000**	**0**	**0**	**0**	**2,10,000**	**2,10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-			**Total Sub Head :**				**4,31,027**	**0**	**15,000**	**0**	**4,16,027**	**4,31,027**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	2871	*Voucher*	3,36,977	0	0	0	3,36,977	3,36,977
						Total Object Head-- *50 :*				**3,36,977**	**0**	**0**	**0**	**3,36,977**	**3,36,977**
						Total Sub Head :				**3,36,977**	**0**	**0**	**0**	**3,36,977**	**3,36,977**
						Total Minor Head *111 :*				**19,23,491**	**0**	**80,000**	**0**	**18,43,491**	**19,23,491**
						Total Sub Major Head *1* **:**				**19,23,491**	**0**	**80,000**	**0**	**18,43,491**	**19,23,491**
						Total Major Head *2230* **:**				**19,23,491**	**0**	**80,000**	**0**	**18,43,491**	**19,23,491**
						Total of Month :				**19,23,491**	**0**	**80,000**	**0**	**18,43,491**	**19,23,491**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1130	*Voucher*	1,37,120	0	10,000	0	1,27,120	1,37,120
							Voted-Sixth-Schedule-Khasi	1146	*Voucher*	5,83,742	0	55,000	0	5,28,742	5,83,742
							Voted-Sixth-Schedule-Khasi	1147	*Voucher*	1,10,268	0	0	0	1,10,268	1,10,268
							Voted-Sixth-Schedule-Khasi	2488	*Voucher*	86,595	0	12,000	0	74,595	86,595
							Voted-Sixth-	2489	*Voucher*	88,009	0	0	0	88,009	88,009

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2490	*Voucher*	1,70,518	0	12,000	0	1,58,518	1,70,518
					Total Object Head-- *1 :*					**11,76,252**	**0**	**89,000**	**0**	**10,87,252**	**11,76,252**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2181	*Voucher*	89,175	0	0	0	89,175	89,175
					Total Object Head-- *6 :*					**89,175**	**0**	**0**	**0**	**89,175**	**89,175**
					28. Professional Services		Voted-Sixth-Schedule-Khasi	2177	*Voucher*	70,000	0	0	0	70,000	70,000
					Total Object Head-- *28 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					Total Sub Head :					**13,35,427**	**0**	**89,000**	**0**	**12,46,427**	**13,35,427**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	87	*Voucher*	1,88,174	0	15,000	0	1,73,174	1,88,174
					Total Object Head-- *1 :*					**1,88,174**	**0**	**15,000**	**0**	**1,73,174**	**1,88,174**
					02. Wages		General-Voted	100	*Voucher*	14,663	0	0	0	14,663	14,663
					Total Object Head-- *2 :*					**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					28. Payment For Professional And Special		General-Voted	99	*Voucher*	70,000	0	0	0	70,000	70,000
					Total Object Head-- *28 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					Total Sub Head :					**2,72,837**	**0**	**15,000**	**0**	**2,57,837**	**2,72,837**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	2315	*Voucher*	3,48,303	0	0	0	3,48,303	3,48,303
					Total Object Head-- *50 :*					**3,48,303**	**0**	**0**	**0**	**3,48,303**	**3,48,303**
					Total Sub Head :					**3,48,303**	**0**	**0**	**0**	**3,48,303**	**3,48,303**
					Total Minor Head *111 :*					**19,56,567**	**0**	**1,04,000**	**0**	**18,52,567**	**19,56,567**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					**Total Sub Major Head** *1* **:**				**19,56,567**	**0**	**1,04,000**	**0**	**18,52,567**	**19,56,567**
						Total Major Head *2230* **:**				**19,56,567**	**0**	**1,04,000**	**0**	**18,52,567**	**19,56,567**
						Total of Month :				**19,56,567**	**0**	**1,04,000**	**0**	**18,52,567**	**19,56,567**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	262	*Voucher*	5,23,108	0	40,000	0	4,83,108	5,23,108
							Voted-Sixth-Schedule-Khasi	263	*Voucher*	3,07,638	0	22,000	0	2,85,638	3,07,638
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	1,17,873	0	0	0	1,17,873	1,17,873
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	60,634	0	15,000	0	45,634	60,634
							Voted-Sixth-Schedule-Khasi	2720	*Voucher*	4,200	0	0	0	4,200	4,200
						Total Object Head-- *1* **:**				**10,13,453**	**0**	**77,000**	**0**	**9,36,453**	**10,13,453**
					28. Professional Services		Voted-Sixth-Schedule-Khasi	1338	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *28* **:**				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	2846	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
						Total Object Head-- *30* **:**				**1,05,000**	**0**	**0**	**0**	**1,05,000**	**1,05,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-			**Total Sub Head :**				**11,88,453**	**0**	**77,000**	**0**	**11,11,453**	**11,88,453**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted		264	*Voucher*	1,88,174	0	15,000	0	1,73,174	1,88,174
						Total Object Head-- *1 :*				**1,88,174**	**0**	**15,000**	**0**	**1,73,174**	**1,88,174**
					02. Wages	General-Voted		1740	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
					13.Office Expenses	General-Voted		2382	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					28. Payment For Professional And Special	General-Voted		2845	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *28 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**3,02,364**	**0**	**15,000**	**0**	**2,87,364**	**3,02,364**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted		2534	*Voucher*	1,91,745	0	0	0	1,91,745	1,91,745
						General-Voted		2552	*Voucher*	1,60,695	0	0	0	1,60,695	1,60,695
						General-Voted		2667	*Voucher*	2,04,446	0	0	0	2,04,446	2,04,446
						Total Object Head-- *50 :*				**5,56,886**	**0**	**0**	**0**	**5,56,886**	**5,56,886**
						Total Sub Head :				**5,56,886**	**0**	**0**	**0**	**5,56,886**	**5,56,886**
						Total Minor Head *111 :*				**20,47,703**	**0**	**92,000**	**0**	**19,55,703**	**20,47,703**
						Total Sub Major Head *1* **:**				**20,47,703**	**0**	**92,000**	**0**	**19,55,703**	**20,47,703**
						Total Major Head *2230* **:**				**20,47,703**	**0**	**92,000**	**0**	**19,55,703**	**20,47,703**
						Total of Month :				**20,47,703**	**0**	**92,000**	**0**	**19,55,703**	**20,47,703**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2201	*Voucher*	42,588	0	0	0	42,588	42,588
							Voted-Sixth-Schedule-Khasi	2904	*Voucher*	24,192	0	0	0	24,192	24,192
							Voted-Sixth-Schedule-Khasi	634	*Voucher*	3,07,638	0	22,000	0	2,85,638	3,07,638
							Voted-Sixth-Schedule-Khasi	666	*Voucher*	1,10,268	0	0	0	1,10,268	1,10,268
							Voted-Sixth-Schedule-Khasi	667	*Voucher*	5,84,442	0	55,000	0	5,29,442	5,84,442
						Total Object Head-- *1 :*				**10,69,128**	**0**	**77,000**	**0**	**9,92,128**	**10,69,128**
					02. Wages		Voted-Sixth-Schedule-Khasi	1213	*Voucher*	45,506	0	0	0	45,506	45,506
							Voted-Sixth-Schedule-Khasi	1214	*Voucher*	45,506	0	0	0	45,506	45,506
						Total Object Head-- *2 :*				**91,012**	**0**	**0**	**0**	**91,012**	**91,012**
					28. Professional Services		Voted-Sixth-Schedule-Khasi	1216	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *28 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	1219	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *30 :*				**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
						Total Sub Head :				**12,51,140**	**0**	**77,000**	**0**	**11,74,140**	**12,51,140**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	2232	*Voucher*	13,836	0	0	0	13,836	13,836
							General-Voted	668	*Voucher*	1,88,174	0	15,000	0	1,73,174	1,88,174

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,02,010**	**0**	**15,000**	**0**	**1,87,010**	**2,02,010**
					02. Wages		General-Voted	1215	*Voucher*	14,663	0	0	0	14,663	14,663
						Total Object Head-- *2 :*				**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					06. Medical Treatment		General-Voted	3539	*Voucher*	1,91,508	0	0	0	1,91,508	1,91,508
						Total Object Head-- *6 :*				**1,91,508**	**0**	**0**	**0**	**1,91,508**	**1,91,508**
					28. Payment For Professional And Special		General-Voted	1217	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *28 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**4,78,181**	**0**	**15,000**	**0**	**4,63,181**	**4,78,181**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	1263	*Voucher*	2,01,462	0	0	0	2,01,462	2,01,462
							General-Voted	1265	*Voucher*	2,85,423	0	0	0	2,85,423	2,85,423
							General-Voted	1267	*Voucher*	2,38,155	0	0	0	2,38,155	2,38,155
						Total Object Head-- *50 :*				**7,25,040**	**0**	**0**	**0**	**7,25,040**	**7,25,040**
						Total Sub Head :				**7,25,040**	**0**	**0**	**0**	**7,25,040**	**7,25,040**
						Total Minor Head *111 :*				**24,54,361**	**0**	**92,000**	**0**	**23,62,361**	**24,54,361**
						Total Sub Major Head *1* :				**24,54,361**	**0**	**92,000**	**0**	**23,62,361**	**24,54,361**
						Total Major Head *2230* :				**24,54,361**	**0**	**92,000**	**0**	**23,62,361**	**24,54,361**
						Total of Month :				**24,54,361**	**0**	**92,000**	**0**	**23,62,361**	**24,54,361**

Month of Account: DEC/2024

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3193	*Voucher*	1,20,520	0	0	0	1,20,520	1,20,520
							Voted-Sixth-Schedule-Khasi	3194	*Voucher*	6,02,289	0	45,000	0	5,57,289	6,02,289
							Voted-Sixth-Schedule-Khasi	3221	*Voucher*	3,14,886	0	22,000	0	2,92,886	3,14,886
							Voted-Sixth-Schedule-Khasi	423	*Voucher*	8,604	0	0	0	8,604	8,604
							Voted-Sixth-Schedule-Khasi	424	*Voucher*	7,31,121	0	55,000	0	6,76,121	7,31,121
							Voted-Sixth-Schedule-Khasi	816	*Voucher*	3,14,886	0	22,000	0	2,92,886	3,14,886
						Total Object Head-- *1 :*				**20,92,306**	**0**	**1,44,000**	**0**	**19,48,306**	**20,92,306**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2644	*Voucher*	16,712	0	0	0	16,712	16,712
						Total Object Head-- *13 :*				**16,712**	**0**	**0**	**0**	**16,712**	**16,712**
					28. Professional Services		Voted-Sixth-Schedule-Khasi	1171	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *28 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	1174	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *30 :*				**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
						Total Sub Head :				**22,00,018**	**0**	**1,44,000**	**0**	**20,56,018**	**22,00,018**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	3258	*Voucher*	1,94,033	0	5,000	0	1,89,033	1,94,033
							General-Voted	392	*Voucher*	1,94,033	0	15,000	0	1,79,033	1,94,033

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,88,066**	**0**	**20,000**	**0**	**3,68,066**	**3,88,066**
					02. Wages		General-Voted	1173	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
					28. Payment For Professional And Special		General-Voted	1172	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *28 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**4,72,256**	**0**	**20,000**	**0**	**4,52,256**	**4,72,256**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	1657	*Voucher*	2,18,842	0	0	0	2,18,842	2,18,842
							General-Voted	1658	*Voucher*	2,44,515	0	0	0	2,44,515	2,44,515
							General-Voted	1851	*Voucher*	2,82,562	0	0	0	2,82,562	2,82,562
							General-Voted	2704	*Voucher*	2,77,264	0	0	0	2,77,264	2,77,264
							General-Voted	2705	*Voucher*	4,27,003	0	0	0	4,27,003	4,27,003
							General-Voted	2706	*Voucher*	2,51,235	0	0	0	2,51,235	2,51,235
						Total Object Head-- *50 :*				**17,01,421**	**0**	**0**	**0**	**17,01,421**	**17,01,421**
						Total Sub Head :				**17,01,421**	**0**	**0**	**0**	**17,01,421**	**17,01,421**
						Total Minor Head *111 :*				**43,73,695**	**0**	**1,64,000**	**0**	**42,09,695**	**43,73,695**
						Total Sub Major Head *1* :				**43,73,695**	**0**	**1,64,000**	**0**	**42,09,695**	**43,73,695**
						Total Major Head *2230* :				**43,73,695**	**0**	**1,64,000**	**0**	**42,09,695**	**43,73,695**
						Total of Month :				**43,73,695**	**0**	**1,64,000**	**0**	**42,09,695**	**43,73,695**

Month of Account: JAN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1491	*Voucher*	9,34,449	0	0	0	9,34,449	9,34,449
					Total Object Head-- *13 :*					**9,34,449**	**0**	**0**	**0**	**9,34,449**	**9,34,449**
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	45	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *30 :*					**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
					Total Sub Head :					**9,55,449**	**0**	**0**	**0**	**9,55,449**	**9,55,449**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages		General-Voted	46	*Voucher*	14,663	0	0	0	14,663	14,663
					Total Object Head-- *2 :*					**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					28. Payment For Professional And Special		General-Voted	44	*Voucher*	70,000	0	0	0	70,000	70,000
					Total Object Head-- *28 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					Total Sub Head :					**84,663**	**0**	**0**	**0**	**84,663**	**84,663**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	1005	*Voucher*	53,570	0	0	0	53,570	53,570
							General-Voted	1014	*Voucher*	1,74,474	0	0	0	1,74,474	1,74,474
					Total Object Head-- *50 :*					**2,28,044**	**0**	**0**	**0**	**2,28,044**	**2,28,044**
					Total Sub Head :					**2,28,044**	**0**	**0**	**0**	**2,28,044**	**2,28,044**
			Total Minor Head *111 :*							**12,68,156**	**0**	**0**	**0**	**12,68,156**	**12,68,156**
			Total Sub Major Head *1* **:**							**12,68,156**	**0**	**0**	**0**	**12,68,156**	**12,68,156**
			Total Major Head *2230* **:**							**12,68,156**	**0**	**0**	**0**	**12,68,156**	**12,68,156**
			Total of Month :							**12,68,156**	**0**	**0**	**0**	**12,68,156**	**12,68,156**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	*Voucher*	7,22,385	5,275	45,000	0	6,72,110	7,17,110
							Voted-Sixth-Schedule-Khasi	429	*Voucher*	3,14,886	0	22,000	0	2,92,886	3,14,886
					Total Object Head-- *1 :*					**10,37,271**	**5,275**	**67,000**	**0**	**9,64,996**	**10,31,996**
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	1085	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *30 :*					**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	2770	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *50 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					Total Sub Head :					**10,93,271**	**5,275**	**67,000**	**0**	**10,20,996**	**10,87,996**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	267	*Voucher*	1,94,033	0	15,000	0	1,79,033	1,94,033
					Total Object Head-- *1 :*					**1,94,033**	**0**	**15,000**	**0**	**1,79,033**	**1,94,033**
					02. Wages		General-Voted	1086	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*					**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					13.Office Expenses		General-Voted	1742	*Voucher*	28,659	0	0	0	28,659	28,659
							General-Voted	2055	*Voucher*	2,812	0	0	0	2,812	2,812
							General-Voted	2088	*Voucher*	30,810	0	0	0	30,810	30,810
					Total Object Head-- *13 :*					**62,281**	**0**	**0**	**0**	**62,281**	**62,281**
					Total Sub Head :					**2,75,069**	**0**	**15,000**	**0**	**2,60,069**	**2,75,069**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	1594	*Voucher*	3,48,586	0	0	0	3,48,586	3,48,586

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	1595	*Voucher*	1,77,969	0	0	0	1,77,969	1,77,969
							General-Voted	1724	*Voucher*	4,05,119	0	0	0	4,05,119	4,05,119
							General-Voted	1725	*Voucher*	1,89,245	0	0	0	1,89,245	1,89,245
							General-Voted	1726	*Voucher*	1,48,455	0	0	0	1,48,455	1,48,455
							General-Voted	3071	*Voucher*	2,17,234	0	0	0	2,17,234	2,17,234
							General-Voted	3072	*Voucher*	3,44,667	0	0	0	3,44,667	3,44,667
						Total Object Head-- *50 :*				**18,31,275**	**0**	**0**	**0**	**18,31,275**	**18,31,275**
						Total Sub Head :				**18,31,275**	**0**	**0**	**0**	**18,31,275**	**18,31,275**
						Total Minor Head *111 :*				**31,99,615**	**5,275**	**82,000**	**0**	**31,12,340**	**31,94,340**
						Total Sub Major Head *1* **:**				**31,99,615**	**5,275**	**82,000**	**0**	**31,12,340**	**31,94,340**
						Total Major Head *2230* **:**				**31,99,615**	**5,275**	**82,000**	**0**	**31,12,340**	**31,94,340**
						Total of Month :				**31,99,615**	**5,275**	**82,000**	**0**	**31,12,340**	**31,94,340**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	309	*Voucher*	3,14,886	0	22,000	0	2,92,886	3,14,886
							Voted-Sixth-Schedule-Khasi	383	*Voucher*	7,22,385	5,275	55,000	0	6,62,110	7,17,110
							Voted-Sixth-Schedule-Khasi	5604	*Voucher*	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,40,271**	**5,275**	**77,000**	**0**	**9,57,996**	**10,34,996**
					02. Wages		Voted-Sixth-Schedule-Khasi	2374	*Voucher*	33,197	0	0	0	33,197	33,197
							Voted-Sixth-Schedule-Khasi	2375	*Voucher*	33,197	0	0	0	33,197	33,197
							Voted-Sixth-Schedule-Khasi	8750	*Voucher*	8,952	0	0	0	8,952	8,952
							Voted-Sixth-Schedule-Khasi	8751	*Voucher*	8,952	0	0	0	8,952	8,952
						Total Object Head-- *2 :*				**84,298**	**0**	**0**	**0**	**84,298**	**84,298**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1052	*Voucher*	1,48,507	0	0	0	1,48,507	1,48,507
						Total Object Head-- *6 :*				**1,48,507**	**0**	**0**	**0**	**1,48,507**	**1,48,507**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	5241	*Voucher*	1,400	0	0	0	1,400	1,400
							Voted-Sixth-Schedule-Khasi	5242	*Voucher*	560	0	0	0	560	560
							Voted-Sixth-Schedule-Khasi	5297	*Voucher*	1,400	0	0	0	1,400	1,400
							Voted-Sixth-Schedule-Khasi	5345	*Voucher*	9,098	0	0	0	9,098	9,098
							Voted-Sixth-Schedule-Khasi	6115	*Voucher*	43,660	0	0	0	43,660	43,660
							Voted-Sixth-Schedule-Khasi	7390	*Voucher*	3,694	0	0	0	3,694	3,694
						Total Object Head-- *11 :*				**59,812**	**0**	**0**	**0**	**59,812**	**59,812**
					14. Rent, Rates And		Voted-Sixth-	6019	*Voucher*	10,71,648	0	0	0	10,71,648	10,71,648

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	6070	*Voucher*	7,25,706	0	0	0	7,25,706	7,25,706
					Total Object Head-- *14 :*					**17,97,354**	**0**	**0**	**0**	**17,97,354**	**17,97,354**
					28. Professional Services		Voted-Sixth-Schedule-Khasi	8182	*Voucher*	70,000	0	0	0	70,000	70,000
					Total Object Head-- *28 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	1268	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *30 :*					**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
					Total Sub Head :					**32,21,242**	**5,275**	**77,000**	**0**	**31,38,967**	**32,15,967**
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted	5104	*Voucher*	1,94,033	0	15,000	0	1,79,033	1,94,033
					Total Object Head-- *1 :*					**1,94,033**	**0**	**15,000**	**0**	**1,79,033**	**1,94,033**
					02. Wages		General-Voted	1041	*Voucher*	16,940	0	0	0	16,940	16,940
					Total Object Head-- *2 :*					**16,940**	**0**	**0**	**0**	**16,940**	**16,940**
					13.Office Expenses		General-Voted	4453	*Voucher*	33,340	0	0	0	33,340	33,340
							General-Voted	4454	*Voucher*	26,476	0	0	0	26,476	26,476
							General-Voted	5593	*Voucher*	18,500	0	0	0	18,500	18,500
					Total Object Head-- *13 :*					**78,316**	**0**	**0**	**0**	**78,316**	**78,316**
					14. Rent, Rates And Taxes		General-Voted	6018	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *14 :*					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					28. Payment For Professional And		General-Voted	8186	*Voucher*	2,10,000	0	0	0	2,10,000	2,10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	28. Payment For Professional And Special	**Total Object Head--** *28 :*				**2,10,000**	**0**	**0**	**0**	**2,10,000**	**2,10,000**
						Total Sub Head :				**5,23,289**	**0**	**15,000**	**0**	**5,08,289**	**5,23,289**
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	3376	*Voucher*	1,09,169	0	0	0	1,09,169	1,09,169
							General-Voted	3378	*Voucher*	1,47,957	0	0	0	1,47,957	1,47,957
							General-Voted	3379	*Voucher*	2,74,796	0	0	0	2,74,796	2,74,796
							General-Voted	3839	*Voucher*	2,64,226	0	0	0	2,64,226	2,64,226
							General-Voted	3840	*Voucher*	2,06,972	0	0	0	2,06,972	2,06,972
							General-Voted	6636	*Voucher*	2,89,623	0	0	0	2,89,623	2,89,623
							General-Voted	8221	*Voucher*	5,41,934	0	0	0	5,41,934	5,41,934
							General-Voted	8364	*Voucher*	2,18,326	0	0	0	2,18,326	2,18,326
							General-Voted	8366	*Voucher*	2,11,145	0	0	0	2,11,145	2,11,145
						Total Object Head-- *50 :*				**22,64,148**	**0**	**0**	**0**	**22,64,148**	**22,64,148**
						Total Sub Head :				**22,64,148**	**0**	**0**	**0**	**22,64,148**	**22,64,148**
						Total Minor Head *111 :*				**60,08,679**	**5,275**	**92,000**	**0**	**59,11,404**	**60,03,404**
						Total Sub Major Head *1* **:**				**60,08,679**	**5,275**	**92,000**	**0**	**59,11,404**	**60,03,404**
						Total Major Head *2230* **:**				**60,08,679**	**5,275**	**92,000**	**0**	**59,11,404**	**60,03,404**
						Total of Month :				**60,08,679**	**5,275**	**92,000**	**0**	**59,11,404**	**60,03,404**
						Total of DDO *2200003* **:**				**2,77,42,694**	**10,550**	**11,00,800**	**0**	**2,66,31,344**	**2,77,32,144**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,77,32,144

Summary of DDO wise expenditure

2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,19,53,298**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,14,102**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**2,37,682**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**59,812**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**9,79,913**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**17,97,354**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**28. Professional Services**	**Voted-Sixth-Schedule-Khasi**	**6,30,000**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**30.Other Contractual Services**	**Voted-Sixth-Schedule-Khasi**	**2,10,000**
2230	**01**	**111**	**(01) Employees'State Insurance Dispensaries-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**35,000**
2230	**01**	**111**	**(02) Establishment Of The Administrative Officer Of E.S.I.-**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**22,82,824**
2230	**01**	**111**	**(02) Establishment Of The Administrative Officer Of E.S.I.-**	**0**	**02. Wages**	**General-Voted**	**1,79,960**
2230	**01**	**111**	**(02) Establishment Of The Administrative Officer Of E.S.I.-**	**0**	**06. Medical Treatment**	**General-Voted**	**1,91,508**
2230	**01**	**111**	**(02) Establishment Of The Administrative Officer Of E.S.I.-**	**0**	**13.Office Expenses**	**General-Voted**	**1,74,597**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Summary of DDO wise expenditure

2230	**01**	**111**	**(02) Establishment Of The Administrative Officer Of E.S.I.-**	**0**	**14. Rent, Rates And Taxes**	**General-Voted**	**24,000**
2230	**01**	**111**	**(02) Establishment Of The Administrative Officer Of E.S.I.-**	**0**	**28. Payment For Professional And Special**	**General-Voted**	**7,70,000**
2230	**01**	**111**	**(03) Secondary & Tertiary Care For Esi Beneficiaries**	**0**	**50.Other Charges**	**General-Voted**	**79,92,094**
							2,77,32,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1047	*Voucher*	72,126	0	0	0	72,126	72,126
							General-Voted	2244	*Voucher*	25,360	0	0	0	25,360	25,360
							General-Voted	2277	*Voucher*	24,592	0	0	0	24,592	24,592
							General-Voted	279	*Voucher*	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	510	*Voucher*	4,25,566	2,000	61,220	0	3,62,346	4,23,566
						Total Object Head-- *1 :*				**10,29,454**	**2,000**	**1,03,220**	**0**	**9,24,234**	**10,27,454**
					Total Sub Head :					**10,29,454**	**2,000**	**1,03,220**	**0**	**9,24,234**	**10,27,454**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	2249	*Voucher*	15,208	0	0	0	15,208	15,208
							General-Voted	513	*Voucher*	3,07,858	1,000	10,000	0	2,96,858	3,06,858
						Total Object Head-- *1 :*				**3,23,066**	**1,000**	**10,000**	**0**	**3,12,066**	**3,22,066**
					Total Sub Head :					**3,23,066**	**1,000**	**10,000**	**0**	**3,12,066**	**3,22,066**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2246	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	2274	*Voucher*	7,584	0	0	0	7,584	7,584
							General-Voted	277	*Voucher*	1,52,500	0	30,000	0	1,22,500	1,52,500
							General-Voted	515	*Voucher*	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object Head-- *1 :*				**3,22,368**	**2,000**	**30,000**	**0**	**2,90,368**	**3,20,368**
					Total Sub Head :					**3,22,368**	**2,000**	**30,000**	**0**	**2,90,368**	**3,20,368**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	2239	*Voucher*	14,864	0	0	0	14,864	14,864
							General-Voted	2254	*Voucher*	53,195	0	0	0	53,195	53,195
							General-Voted	2271	*Voucher*	16,608	0	0	0	16,608	16,608
							General-Voted	278	*Voucher*	2,84,694	0	47,500	0	2,37,194	2,84,694

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	507	*Voucher*	3,35,708	1,000	30,500	0	3,04,208	3,34,708
						Total Object Head-- *1 :*				**7,05,069**	**1,000**	**78,000**	**0**	**6,26,069**	**7,04,069**
						Total Sub Head :				**7,05,069**	**1,000**	**78,000**	**0**	**6,26,069**	**7,04,069**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	2263	*Voucher*	9,656	0	0	0	9,656	9,656
							General-Voted	505	*Voucher*	76,834	0	10,000	0	66,834	76,834
							General-Voted	506	*Voucher*	76,234	0	10,000	0	66,234	76,234
							General-Voted	509	*Voucher*	1,18,972	1,000	4,300	0	1,13,672	1,17,972
						Total Object Head-- *1 :*				**2,81,696**	**1,000**	**24,300**	**0**	**2,56,396**	**2,80,696**
						Total Sub Head :				**2,81,696**	**1,000**	**24,300**	**0**	**2,56,396**	**2,80,696**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2241	*Voucher*	5,968	0	0	0	5,968	5,968
							General-Voted	746	*Voucher*	1,19,324	0	22,000	0	97,324	1,19,324
						Total Object Head-- *1 :*				**1,25,292**	**0**	**22,000**	**0**	**1,03,292**	**1,25,292**
						Total Sub Head :				**1,25,292**	**0**	**22,000**	**0**	**1,03,292**	**1,25,292**
						Total Minor Head *1 :*				**27,86,945**	**7,000**	**2,67,520**	**0**	**25,12,425**	**27,79,945**
						Total Sub Major Head *2* :				**27,86,945**	**7,000**	**2,67,520**	**0**	**25,12,425**	**27,79,945**
						Total Major Head *2230* :				**27,86,945**	**7,000**	**2,67,520**	**0**	**25,12,425**	**27,79,945**
						Total of Month :				**27,86,945**	**7,000**	**2,67,520**	**0**	**25,12,425**	**27,79,945**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1980	*Voucher*	7,272	0	0	0	7,272	7,272
							General-Voted	237	*Voucher*	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	249	*Voucher*	4,97,692	2,000	54,220	0	4,41,472	4,95,692
						Total Object Head-- *1 :*				**9,86,774**	**2,000**	**96,220**	**0**	**8,88,554**	**9,84,774**
					02. Wages		General-Voted	1662	*Voucher*	24,120	0	0	0	24,120	24,120
							General-Voted	1665	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**48,240**	**0**	**0**	**0**	**48,240**	**48,240**
						Total Sub Head :				**10,35,014**	**2,000**	**96,220**	**0**	**9,36,794**	**10,33,014**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	265	*Voucher*	3,07,858	1,000	10,000	0	2,96,858	3,06,858
						Total Object Head-- *1 :*				**3,07,858**	**1,000**	**10,000**	**0**	**2,96,858**	**3,06,858**
						Total Sub Head :				**3,07,858**	**1,000**	**10,000**	**0**	**2,96,858**	**3,06,858**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	239	*Voucher*	1,52,500	0	30,000	0	1,22,500	1,52,500
							General-Voted	256	*Voucher*	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object Head-- *1 :*				**3,06,784**	**2,000**	**30,000**	**0**	**2,74,784**	**3,04,784**
						Total Sub Head :				**3,06,784**	**2,000**	**30,000**	**0**	**2,74,784**	**3,04,784**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1298	*Voucher*	29,172	0	0	0	29,172	29,172
							General-Voted	1995	*Voucher*	8,744	0	0	0	8,744	8,744
							General-Voted	254	*Voucher*	3,35,708	1,000	37,500	0	2,97,208	3,34,708
							General-Voted	803	*Voucher*	2,84,694	0	47,500	0	2,37,194	2,84,694
						Total Object Head-- *1 :*				**6,58,318**	**1,000**	**85,000**	**0**	**5,72,318**	**6,57,318**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors				**Total Sub Head :**				**6,58,318**	**1,000**	**85,000**	**0**	**5,72,318**	**6,57,318**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted		248	*Voucher*	1,95,206	1,000	14,300	0	1,79,906	1,94,206
							Total Object Head-- *1 :*				**1,95,206**	**1,000**	**14,300**	**0**	**1,79,906**	**1,94,206**
							Total Sub Head :				**1,95,206**	**1,000**	**14,300**	**0**	**1,79,906**	**1,94,206**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted		1296	*Voucher*	48,170	0	0	0	48,170	48,170
							General-Voted		238	*Voucher*	1,19,324	0	22,000	0	97,324	1,19,324
							General-Voted		251	*Voucher*	48,170	0	0	0	48,170	48,170
							Total Object Head-- *1 :*				**2,15,664**	**0**	**22,000**	**0**	**1,93,664**	**2,15,664**
					02. Wages		General-Voted		1664	*Voucher*	24,120	0	0	0	24,120	24,120
							Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
							Total Sub Head :				**2,39,784**	**0**	**22,000**	**0**	**2,17,784**	**2,39,784**
							Total Minor Head *1 :*				**27,42,964**	**7,000**	**2,57,520**	**0**	**24,78,444**	**27,35,964**
		101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted		1663	*Voucher*	30,000	0	0	0	30,000	30,000
							Total Object Head-- *2 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
							Total Sub Head :				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
							Total Minor Head *101 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
							Total Sub Major Head *2* :				**27,72,964**	**7,000**	**2,57,520**	**0**	**25,08,444**	**27,65,964**
	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		2609	*Voucher*	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**1,50,00,000**	**0**	**0**	**0**	**1,50,00,000**	**1,50,00,000**
						Total Sub Head :				**1,50,00,000**	**0**	**0**	**0**	**1,50,00,000**	**1,50,00,000**
						Total Minor Head *3 :*				**1,50,00,000**	**0**	**0**	**0**	**1,50,00,000**	**1,50,00,000**
						Total Sub Major Head *3* **:**				**1,50,00,000**	**0**	**0**	**0**	**1,50,00,000**	**1,50,00,000**
						Total Major Head *2230* **:**				**1,77,72,964**	**7,000**	**2,57,520**	**0**	**1,75,08,444**	**1,77,65,964**
						Total of Month :				**1,77,72,964**	**7,000**	**2,57,520**	**0**	**1,75,08,444**	**1,77,65,964**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	290	*Voucher*	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	305	*Voucher*	4,97,692	2,000	51,720	6,600	4,37,372	4,95,692
						Total Object Head-- *1 :*				**9,79,502**	**2,000**	**93,720**	**6,600**	**8,77,182**	**9,77,502**
					02. Wages		General-Voted	314	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	316	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2773	*Voucher*	26,423	0	0	0	26,423	26,423
						Total Object Head-- *11 :*				**26,423**	**0**	**0**	**0**	**26,423**	**26,423**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment			**Total Sub Head :**				**10,30,045**	**2,000**	**93,720**	**6,600**	**9,27,725**	**10,28,045**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	302	*Voucher*	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
						Total Object Head-- *1 :*				**3,07,858**	**1,000**	**10,000**	**6,600**	**2,90,258**	**3,06,858**
						Total Sub Head :				**3,07,858**	**1,000**	**10,000**	**6,600**	**2,90,258**	**3,06,858**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	282	*Voucher*	1,52,500	0	30,000	0	1,22,500	1,52,500
							General-Voted	307	*Voucher*	1,54,284	2,000	0	4,400	1,47,884	1,52,284
						Total Object Head-- *1 :*				**3,06,784**	**2,000**	**30,000**	**4,400**	**2,70,384**	**3,04,784**
						Total Sub Head :				**3,06,784**	**2,000**	**30,000**	**4,400**	**2,70,384**	**3,04,784**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1895	*Voucher*	78,688	0	0	0	78,688	78,688
							General-Voted	285	*Voucher*	2,84,694	0	47,500	0	2,37,194	2,84,694
							General-Voted	291	*Voucher*	3,35,708	1,000	52,500	4,400	2,77,808	3,34,708
							General-Voted	293	*Voucher*	29,172	0	0	0	29,172	29,172
						Total Object Head-- *1 :*				**7,28,262**	**1,000**	**1,00,000**	**4,400**	**6,22,862**	**7,27,262**
						Total Sub Head :				**7,28,262**	**1,000**	**1,00,000**	**4,400**	**6,22,862**	**7,27,262**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	298	*Voucher*	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
						Total Object Head-- *1 :*				**1,95,206**	**1,000**	**18,300**	**2,200**	**1,73,706**	**1,94,206**
						Total Sub Head :				**1,95,206**	**1,000**	**18,300**	**2,200**	**1,73,706**	**1,94,206**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1382	*Voucher*	24,640	0	0	0	24,640	24,640
							General-Voted	287	*Voucher*	1,19,324	0	22,000	0	97,324	1,19,324
							General-Voted	297	*Voucher*	48,170	0	0	0	48,170	48,170

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,92,134**	**0**	**22,000**	**0**	**1,70,134**	**1,92,134**
					02. Wages		General-Voted	315	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,04,194**	**0**	**22,000**	**0**	**1,82,194**	**2,04,194**
						Total Minor Head *1 :*				**27,72,349**	**7,000**	**2,74,020**	**24,200**	**24,67,129**	**27,65,349**
		101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	317	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Minor Head *101 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Major Head *2* :				**27,87,349**	**7,000**	**2,74,020**	**24,200**	**24,82,129**	**27,80,349**
						Total Major Head *2230* :				**27,87,349**	**7,000**	**2,74,020**	**24,200**	**24,82,129**	**27,80,349**
						Total of Month :				**27,87,349**	**7,000**	**2,74,020**	**24,200**	**24,82,129**	**27,80,349**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	311	*Voucher*	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	326	*Voucher*	4,97,692	2,000	61,720	6,600	4,27,372	4,95,692

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,79,502**	**2,000**	**1,03,720**	**6,600**	**8,67,182**	**9,77,502**
					02. Wages		General-Voted	327	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	328	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					06. Medical Treatment		General-Voted	3035	*Voucher*	16,614	0	0	0	16,614	16,614
							General-Voted	3247	*Voucher*	78,193	0	0	0	78,193	78,193
						Total Object Head-- *6 :*				**94,807**	**0**	**0**	**0**	**94,807**	**94,807**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2304	*Voucher*	2,180	0	0	0	2,180	2,180
							General-Voted	3395	*Voucher*	38,071	0	0	0	38,071	38,071
						Total Object Head-- *11 :*				**40,251**	**0**	**0**	**0**	**40,251**	**40,251**
						Total Sub Head :				**11,38,680**	**2,000**	**1,03,720**	**6,600**	**10,26,360**	**11,36,680**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	322	*Voucher*	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
						Total Object Head-- *1 :*				**3,07,858**	**1,000**	**10,000**	**6,600**	**2,90,258**	**3,06,858**
					06. Medical Treatment		General-Voted	3036	*Voucher*	76,373	0	0	0	76,373	76,373
						Total Object Head-- *6 :*				**76,373**	**0**	**0**	**0**	**76,373**	**76,373**
						Total Sub Head :				**3,84,231**	**1,000**	**10,000**	**6,600**	**3,66,631**	**3,83,231**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	314	*Voucher*	1,52,500	0	30,000	0	1,22,500	1,52,500
							General-Voted	321	*Voucher*	1,54,284	2,000	0	4,400	1,47,884	1,52,284
						Total Object Head-- *1 :*				**3,06,784**	**2,000**	**30,000**	**4,400**	**2,70,384**	**3,04,784**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(03) Establishment Of Vocational Guidance Unit				**Total Sub Head :**				**3,06,784**	**2,000**	**30,000**	**4,400**	**2,70,384**	**3,04,784**
			(04) Training Of Craftsmen & Supervisors	0		(01) Salaries, Sumtuary Allowance		General-Voted	1478	*Voucher*	29,172	0	0	0	29,172	29,172
								General-Voted	316	*Voucher*	2,84,694	0	47,500	0	2,37,194	2,84,694
								General-Voted	323	*Voucher*	3,36,814	1,000	52,500	4,400	2,78,914	3,35,814
							Total Object Head-- *1 :*				**6,50,680**	**1,000**	**1,00,000**	**4,400**	**5,45,280**	**6,49,680**
							Total Sub Head :				**6,50,680**	**1,000**	**1,00,000**	**4,400**	**5,45,280**	**6,49,680**
			(05) Resources And Manpower	0		(01) Salaries, Sumtuary Allowance		General-Voted	324	*Voucher*	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
							Total Object Head-- *1 :*				**1,95,206**	**1,000**	**18,300**	**2,200**	**1,73,706**	**1,94,206**
							Total Sub Head :				**1,95,206**	**1,000**	**18,300**	**2,200**	**1,73,706**	**1,94,206**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0		(01) Salaries, Sumtuary Allowance		General-Voted	315	*Voucher*	1,19,324	0	22,000	0	97,324	1,19,324
								General-Voted	325	*Voucher*	48,170	0	0	0	48,170	48,170
							Total Object Head-- *1 :*				**1,67,494**	**0**	**22,000**	**0**	**1,45,494**	**1,67,494**
						02. Wages		General-Voted	331	*Voucher*	12,060	0	0	0	12,060	12,060
							Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
							Total Sub Head :				**1,79,554**	**0**	**22,000**	**0**	**1,57,554**	**1,79,554**
							Total Minor Head *1 :*				**28,55,135**	**7,000**	**2,84,020**	**24,200**	**25,39,915**	**28,48,135**
		101	(13) Employment And Unemployment Survey	0		02. Wages		General-Voted	329	*Voucher*	15,000	0	0	0	15,000	15,000
							Total Object Head-- *2 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
							Total Sub Head :				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101			**Total Minor Head** *101 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Major Head *2 :*					**28,70,135**	**7,000**	**2,84,020**	**24,200**	**25,54,915**	**28,63,135**
					Total Major Head *2230 :*					**28,70,135**	**7,000**	**2,84,020**	**24,200**	**25,54,915**	**28,63,135**
					Total of Month :					**28,70,135**	**7,000**	**2,84,020**	**24,200**	**25,54,915**	**28,63,135**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	265	*Voucher*	4,95,395	0	30,000	0	4,65,395	4,95,395
							General-Voted	310	*Voucher*	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
						Total Object Head-- *1 :*				**10,03,989**	**2,000**	**96,720**	**6,600**	**8,98,669**	**10,01,989**
					02. Wages		General-Voted	315	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	316	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**10,28,109**	**2,000**	**96,720**	**6,600**	**9,22,789**	**10,26,109**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	313	*Voucher*	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
						Total Object Head-- *1 :*				**3,16,864**	**1,000**	**10,000**	**6,600**	**2,99,264**	**3,15,864**
						Total Sub Head :				**3,16,864**	**1,000**	**10,000**	**6,600**	**2,99,264**	**3,15,864**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	255	*Voucher*	1,56,790	0	30,000	0	1,26,790	1,56,790
							General-Voted	267							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	267	*Voucher*	1,58,708	2,000	0	4,400	1,52,308	1,56,708
						Total Object Head-- *1 :*				**3,15,498**	**2,000**	**30,000**	**4,400**	**2,79,098**	**3,13,498**
						Total Sub Head :				**3,15,498**	**2,000**	**30,000**	**4,400**	**2,79,098**	**3,13,498**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1839	*Voucher*	29,172	0	0	0	29,172	29,172
							General-Voted	260	*Voucher*	2,89,413	0	47,500	0	2,41,913	2,89,413
							General-Voted	270	*Voucher*	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
						Total Object Head-- *1 :*				**6,63,457**	**1,000**	**99,000**	**4,400**	**5,59,057**	**6,62,457**
						Total Sub Head :				**6,63,457**	**1,000**	**99,000**	**4,400**	**5,59,057**	**6,62,457**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	303	*Voucher*	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
						Total Object Head-- *1 :*				**2,00,894**	**1,000**	**18,300**	**2,200**	**1,79,394**	**1,99,894**
						Total Sub Head :				**2,00,894**	**1,000**	**18,300**	**2,200**	**1,79,394**	**1,99,894**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1955	*Voucher*	13,170	0	0	0	13,170	13,170
							General-Voted	257	*Voucher*	1,22,613	0	22,000	0	1,00,613	1,22,613
							General-Voted	282	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *1 :*				**1,70,783**	**0**	**22,000**	**0**	**1,48,783**	**1,70,783**
					02. Wages		General-Voted	331	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**1,82,843**	**0**	**22,000**	**0**	**1,60,843**	**1,82,843**
						Total Minor Head *1 :*				**27,07,665**	**7,000**	**2,76,020**	**24,200**	**24,00,445**	**27,00,665**
		101	(13) Employment And	0	02. Wages		General-Voted	333	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	**Total Object Head-- *2 :***				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Minor Head *101 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Major Head *2* :				**27,22,665**	**7,000**	**2,76,020**	**24,200**	**24,15,445**	**27,15,665**
						Total Major Head *2230* :				**27,22,665**	**7,000**	**2,76,020**	**24,200**	**24,15,445**	**27,15,665**
						Total of Month :				**27,22,665**	**7,000**	**2,76,020**	**24,200**	**24,15,445**	**27,15,665**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1135	*Voucher*	1,52,786	0	0	0	1,52,786	1,52,786
							General-Voted	82	*Voucher*	3,42,609	0	30,000	0	3,12,609	3,42,609
							General-Voted	93	*Voucher*	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
						Total Object Head-- *1 :*				**10,03,989**	**2,000**	**96,720**	**6,600**	**8,98,669**	**10,01,989**
					02. Wages		General-Voted	102	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	104	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**10,28,109**	**2,000**	**96,720**	**6,600**	**9,22,789**	**10,26,109**
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	90	*Voucher*	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,16,864**	**1,000**	**10,000**	**6,600**	**2,99,264**	**3,15,864**
						Total Sub Head :				**3,16,864**	**1,000**	**10,000**	**6,600**	**2,99,264**	**3,15,864**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	81	*Voucher*	1,56,790	0	30,000	0	1,26,790	1,56,790
							General-Voted	88	*Voucher*	1,58,708	2,000	0	4,400	1,52,308	1,56,708
						Total Object Head-- *1 :*				**3,15,498**	**2,000**	**30,000**	**4,400**	**2,79,098**	**3,13,498**
						Total Sub Head :				**3,15,498**	**2,000**	**30,000**	**4,400**	**2,79,098**	**3,13,498**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1439	*Voucher*	29,172	0	0	0	29,172	29,172
							General-Voted	80	*Voucher*	2,89,413	0	47,500	0	2,41,913	2,89,413
							General-Voted	92	*Voucher*	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
						Total Object Head-- *1 :*				**6,63,457**	**1,000**	**99,000**	**4,400**	**5,59,057**	**6,62,457**
						Total Sub Head :				**6,63,457**	**1,000**	**99,000**	**4,400**	**5,59,057**	**6,62,457**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	91	*Voucher*	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
						Total Object Head-- *1 :*				**2,00,894**	**1,000**	**18,300**	**2,200**	**1,79,394**	**1,99,894**
						Total Sub Head :				**2,00,894**	**1,000**	**18,300**	**2,200**	**1,79,394**	**1,99,894**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1874	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	85	*Voucher*	1,22,613	0	22,000	0	1,00,613	1,22,613
							General-Voted	86	*Voucher*	48,170	0	0	0	48,170	48,170
						Total Object Head-- *1 :*				**1,96,783**	**0**	**22,000**	**0**	**1,74,783**	**1,96,783**
					02. Wages		General-Voted	101	*Voucher*	12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	**Total Object Head-- *2 :***				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,08,843**	**0**	**22,000**	**0**	**1,86,843**	**2,08,843**
						Total Minor Head *1 :*				**27,33,665**	**7,000**	**2,76,020**	**24,200**	**24,26,445**	**27,26,665**
		101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	103	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Minor Head *101 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Major Head *2* :				**27,48,665**	**7,000**	**2,76,020**	**24,200**	**24,41,445**	**27,41,665**
						Total Major Head *2230* :				**27,48,665**	**7,000**	**2,76,020**	**24,200**	**24,41,445**	**27,41,665**
						Total of Month :				**27,48,665**	**7,000**	**2,76,020**	**24,200**	**24,41,445**	**27,41,665**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	270	*Voucher*	5,08,594	0	66,720	6,600	4,35,274	5,08,594
							General-Voted	271	*Voucher*	3,42,609	0	15,000	0	3,27,609	3,42,609
						Total Object Head-- *1 :*				**8,51,203**	**0**	**81,720**	**6,600**	**7,62,883**	**8,51,203**
					02. Wages		General-Voted	1834	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1835	*Voucher*	12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	02. Wages	**Total Object Head-- *2 :***				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					06. Medical Treatment		General-Voted	3589	*Voucher*	0	0	0	0	0	0
						Total Object Head-- *6 :*				**0**	**0**	**0**	**0**	**0**	**0**
					(13) Office Expenses		General-Voted	2402	*Voucher*	27,148	0	0	0	27,148	27,148
							General-Voted	2404	*Voucher*	43,665	0	0	0	43,665	43,665
						Total Object Head-- *13 :*				**70,813**	**0**	**0**	**0**	**70,813**	**70,813**
						Total Sub Head :				**9,46,136**	**0**	**81,720**	**6,600**	**8,57,816**	**9,46,136**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	269	*Voucher*	3,16,864	0	10,000	6,600	3,00,264	3,16,864
							General-Voted	278	*Voucher*	51,112	3,000	8,500	0	39,612	48,112
						Total Object Head-- *1 :*				**3,67,976**	**3,000**	**18,500**	**6,600**	**3,39,876**	**3,64,976**
					06. Medical Treatment		General-Voted	1836	*Voucher*	1,05,082	0	0	0	1,05,082	1,05,082
						Total Object Head-- *6 :*				**1,05,082**	**0**	**0**	**0**	**1,05,082**	**1,05,082**
					(13) Office Expenses		General-Voted	2375	*Voucher*	14,494	0	0	0	14,494	14,494
							General-Voted	2403	*Voucher*	16,288	0	0	0	16,288	16,288
						Total Object Head-- *13 :*				**30,782**	**0**	**0**	**0**	**30,782**	**30,782**
						Total Sub Head :				**5,03,840**	**3,000**	**18,500**	**6,600**	**4,75,740**	**5,00,840**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	155	*Voucher*	51,428	0	0	2,200	49,228	51,428
							General-Voted	267	*Voucher*	1,58,708	0	0	4,400	1,54,308	1,58,708
							General-Voted	268	*Voucher*	1,56,790	0	30,000	0	1,26,790	1,56,790
						Total Object Head-- *1 :*				**3,66,926**	**0**	**30,000**	**6,600**	**3,30,326**	**3,66,926**
					(13) Office Expenses		General-Voted	2401							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses		General-Voted	2401	*Voucher*	14,280	0	0	0	14,280	14,280
							General-Voted	2650	*Voucher*	6,020	0	0	0	6,020	6,020
							General-Voted	2652	*Voucher*	9,060	0	0	0	9,060	9,060
							General-Voted	2654	*Voucher*	3,969	0	0	0	3,969	3,969
						Total Object Head-- *13 :*				**33,329**	**0**	**0**	**0**	**33,329**	**33,329**
						Total Sub Head :				**4,00,255**	**0**	**30,000**	**6,600**	**3,63,655**	**4,00,255**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1513	*Voucher*	29,172	0	0	0	29,172	29,172
							General-Voted	273	*Voucher*	3,44,872	0	51,500	4,400	2,88,972	3,44,872
							General-Voted	274	*Voucher*	2,89,413	0	7,500	0	2,81,913	2,89,413
							General-Voted	275	*Voucher*	24,608	0	0	0	24,608	24,608
							General-Voted	276	*Voucher*	79,946	0	0	0	79,946	79,946
						Total Object Head-- *1 :*				**7,68,011**	**0**	**59,000**	**4,400**	**7,04,611**	**7,68,011**
					(13) Office Expenses		General-Voted	2400	*Voucher*	26,497	0	0	0	26,497	26,497
							General-Voted	2651	*Voucher*	7,430	0	0	0	7,430	7,430
							General-Voted	2653	*Voucher*	6,217	0	0	0	6,217	6,217
						Total Object Head-- *13 :*				**40,144**	**0**	**0**	**0**	**40,144**	**40,144**
						Total Sub Head :				**8,08,155**	**0**	**59,000**	**4,400**	**7,44,755**	**8,08,155**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	277	*Voucher*	2,00,894	0	18,300	2,200	1,80,394	2,00,894
						Total Object Head-- *1 :*				**2,00,894**	**0**	**18,300**	**2,200**	**1,80,394**	**2,00,894**
						Total Sub Head :				**2,00,894**	**0**	**18,300**	**2,200**	**1,80,394**	**2,00,894**
			(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	272	*Voucher*	1,22,613	0	22,000	0	1,00,613	1,22,613

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	324	*Voucher*	48,170	0	0	0	48,170	48,170
					Total Object Head-- *1 :*					**1,70,783**	**0**	**22,000**	**0**	**1,48,783**	**1,70,783**
					02. Wages		General-Voted	2001	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					(13) Office Expenses		General-Voted	2462	*Voucher*	49,946	0	0	0	49,946	49,946
							General-Voted	2655	*Voucher*	6,940	0	0	0	6,940	6,940
					Total Object Head-- *13 :*					**56,886**	**0**	**0**	**0**	**56,886**	**56,886**
					Total Sub Head :					**2,39,729**	**0**	**22,000**	**0**	**2,17,729**	**2,39,729**
					Total Minor Head *1 :*					**30,99,009**	**3,000**	**2,29,520**	**26,400**	**28,40,089**	**30,96,009**
					Total Sub Major Head *2* **:**					**30,99,009**	**3,000**	**2,29,520**	**26,400**	**28,40,089**	**30,96,009**
					Total Major Head *2230* **:**					**30,99,009**	**3,000**	**2,29,520**	**26,400**	**28,40,089**	**30,96,009**
					Total of Month :					**30,99,009**	**3,000**	**2,29,520**	**26,400**	**28,40,089**	**30,96,009**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	2202	*Voucher*	37,716	0	0	0	37,716	37,716
							General-Voted	2944	*Voucher*	12,360	0	0	0	12,360	12,360
							General-Voted	2951	*Voucher*	6,012	0	0	0	6,012	6,012
							General-Voted	3293							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	3293	*Voucher*	29,606	0	0	0	29,606	29,606
							General-Voted	565	*Voucher*	1,56,790	0	0	0	1,56,790	1,56,790
							General-Voted	671	*Voucher*	5,08,594	0	66,720	6,600	4,35,274	5,08,594
						Total Object Head-- *1 :*				**7,51,078**	**0**	**66,720**	**6,600**	**6,77,758**	**7,51,078**
					02. Wages		General-Voted	1206	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1207	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**7,75,198**	**0**	**66,720**	**6,600**	**7,01,878**	**7,75,198**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	2234	*Voucher*	27,264	0	0	0	27,264	27,264
							General-Voted	670	*Voucher*	3,67,976	3,000	18,500	6,600	3,39,876	3,64,976
						Total Object Head-- *1 :*				**3,95,240**	**3,000**	**18,500**	**6,600**	**3,67,140**	**3,92,240**
						Total Sub Head :				**3,95,240**	**3,000**	**18,500**	**6,600**	**3,67,140**	**3,92,240**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2235	*Voucher*	15,504	0	0	0	15,504	15,504
							General-Voted	2943	*Voucher*	12,360	0	0	0	12,360	12,360
							General-Voted	2986	*Voucher*	2,33,512	0	0	0	2,33,512	2,33,512
							General-Voted	564	*Voucher*	1,56,790	0	30,000	0	1,26,790	1,56,790
							General-Voted	669	*Voucher*	2,10,136	0	0	6,600	2,03,536	2,10,136
						Total Object Head-- *1 :*				**6,28,302**	**0**	**30,000**	**6,600**	**5,91,702**	**6,28,302**
						Total Sub Head :				**6,28,302**	**0**	**30,000**	**6,600**	**5,91,702**	**6,28,302**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1358	*Voucher*	29,172	0	0	0	29,172	29,172
							General-Voted	2236	*Voucher*	28,979	0	0	0	28,979	28,979

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	2907	*Voucher*	13,776	0	0	0	13,776	13,776
							General-Voted	2908	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2942	*Voucher*	8,916	0	0	0	8,916	8,916
							General-Voted	635	*Voucher*	1,73,664	0	0	0	1,73,664	1,73,664
							General-Voted	673	*Voucher*	4,24,818	0	51,500	4,400	3,68,918	4,24,818
							General-Voted	721	*Voucher*	1,15,749	0	7,500	0	1,08,249	1,15,749
						Total Object Head-- *1 :*				**8,21,074**	**0**	**59,000**	**4,400**	**7,57,674**	**8,21,074**
					Total Sub Head :					**8,21,074**	**0**	**59,000**	**4,400**	**7,57,674**	**8,21,074**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	2237	*Voucher*	14,916	0	0	0	14,916	14,916
							General-Voted	672	*Voucher*	2,00,894	0	18,300	2,200	1,80,394	2,00,894
						Total Object Head-- *1 :*				**2,15,810**	**0**	**18,300**	**2,200**	**1,95,310**	**2,15,810**
					Total Sub Head :					**2,15,810**	**0**	**18,300**	**2,200**	**1,95,310**	**2,15,810**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2905	*Voucher*	9,492	0	0	0	9,492	9,492
							General-Voted	719	*Voucher*	48,170	0	0	0	48,170	48,170
							General-Voted	720	*Voucher*	1,22,613	0	22,000	0	1,00,613	1,22,613
						Total Object Head-- *1 :*				**1,80,275**	**0**	**22,000**	**0**	**1,58,275**	**1,80,275**
					02. Wages		General-Voted	1205	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**1,92,335**	**0**	**22,000**	**0**	**1,70,335**	**1,92,335**
						Total Minor Head *1 :*				**30,27,959**	**3,000**	**2,14,520**	**26,400**	**27,84,039**	**30,24,959**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02				**Total Sub Major Head *2* :**					**30,27,959**	**3,000**	**2,14,520**	**26,400**	**27,84,039**	**30,24,959**
					Total Major Head *2230* :					**30,27,959**	**3,000**	**2,14,520**	**26,400**	**27,84,039**	**30,24,959**
					Total of Month :					**30,27,959**	**3,000**	**2,14,520**	**26,400**	**27,84,039**	**30,24,959**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1068	*Voucher*	90,906	0	0	0	90,906	90,906
							General-Voted	1069	*Voucher*	46,053	0	0	0	46,053	46,053
							General-Voted	1431	*Voucher*	1,60,480	0	0	0	1,60,480	1,60,480
							General-Voted	2913	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3034	*Voucher*	5,76,496	0	61,000	6,600	5,08,896	5,76,496
							General-Voted	446	*Voucher*	5,30,443	0	61,000	6,600	4,62,843	5,30,443
						Total Object Head-- *1* :				**14,11,378**	**0**	**1,22,000**	**13,200**	**12,76,178**	**14,11,378**
					02. Wages		General-Voted	1099	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1159	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1710	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1711	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2* :				**48,240**	**0**	**0**	**0**	**48,240**	**48,240**
					06. Medical Treatment		General-Voted	1701	*Voucher*	10,303	0	0	0	10,303	10,303
							General-Voted	2710	*Voucher*	1,41,601	0	0	0	1,41,601	1,41,601

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	06. Medical Treatment	**Total Object Head-- *6 :***				**1,51,904**	**0**	**0**	**0**	**1,51,904**	**1,51,904**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2110	*Voucher*	1,05,182	0	0	0	1,05,182	1,05,182
						Total Object Head-- *11 :*				**1,05,182**	**0**	**0**	**0**	**1,05,182**	**1,05,182**
						Total Sub Head :				**17,16,704**	**0**	**1,22,000**	**13,200**	**15,81,504**	**17,16,704**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance	General-Voted		2908	*Voucher*	7,000	0	0	0	7,000	7,000
						General-Voted		2912	*Voucher*	7,000	0	0	0	7,000	7,000
						General-Voted		3033	*Voucher*	3,25,738	0	10,000	6,600	3,09,138	3,25,738
						General-Voted		445	*Voucher*	3,78,392	3,000	13,500	6,600	3,55,292	3,75,392
						Total Object Head-- *1 :*				**7,18,130**	**3,000**	**23,500**	**13,200**	**6,78,430**	**7,15,130**
					06. Medical Treatment	General-Voted		1700	*Voucher*	24,933	0	0	0	24,933	24,933
						General-Voted		1708	*Voucher*	18,953	0	0	0	18,953	18,953
						Total Object Head-- *6 :*				**43,886**	**0**	**0**	**0**	**43,886**	**43,886**
					(13) Office Expenses	General-Voted		1695	*Voucher*	13,529	0	0	0	13,529	13,529
						General-Voted		1696	*Voucher*	14,839	0	0	0	14,839	14,839
						General-Voted		1699	*Voucher*	18,290	0	0	0	18,290	18,290
						General-Voted		1984	*Voucher*	1,500	0	0	0	1,500	1,500
						Total Object Head-- *13 :*				**48,158**	**0**	**0**	**0**	**48,158**	**48,158**
						Total Sub Head :				**8,10,174**	**3,000**	**23,500**	**13,200**	**7,70,474**	**8,07,174**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		1065	*Voucher*	7,330	0	0	0	7,330	7,330
						General-Voted		1066	*Voucher*	90,906	0	0	4,400	86,506	90,906
						General-Voted		1067	*Voucher*	46,053	0	0	2,200	43,853	46,053

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2910	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3031	*Voucher*	2,62,465	0	0	8,800	2,53,665	2,62,465
							General-Voted	3032	*Voucher*	1,60,480	0	30,000	0	1,30,480	1,60,480
							General-Voted	4116	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	444	*Voucher*	2,16,412	0	0	6,600	2,09,812	2,16,412
							General-Voted	817	*Voucher*	1,60,480	0	30,000	0	1,30,480	1,60,480
						Total Object Head-- *1 :*				**9,58,126**	**0**	**60,000**	**22,000**	**8,76,126**	**9,58,126**
					06. Medical Treatment		General-Voted	2709	*Voucher*	1,47,517	0	0	0	1,47,517	1,47,517
						Total Object Head-- *6 :*				**1,47,517**	**0**	**0**	**0**	**1,47,517**	**1,47,517**
					(13) Office Expenses		General-Voted	1697	*Voucher*	16,200	0	0	0	16,200	16,200
						Total Object Head-- *13 :*				**16,200**	**0**	**0**	**0**	**16,200**	**16,200**
						Total Sub Head :				**11,21,843**	**0**	**60,000**	**22,000**	**10,39,843**	**11,21,843**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1304	*Voucher*	29,784	0	0	0	29,784	29,784
							General-Voted	2911	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3038	*Voucher*	4,36,881	0	51,500	4,400	3,80,981	4,36,881
							General-Voted	3039	*Voucher*	1,18,578	0	7,500	0	1,11,078	1,18,578
							General-Voted	449	*Voucher*	4,36,881	0	51,500	4,400	3,80,981	4,36,881
							General-Voted	819	*Voucher*	1,18,578	0	7,500	0	1,11,078	1,18,578
						Total Object Head-- *1 :*				**11,47,702**	**0**	**1,18,000**	**8,800**	**10,20,902**	**11,47,702**
					06. Medical Treatment		General-Voted	1867	*Voucher*	1,03,481	0	0	0	1,03,481	1,03,481
						Total Object Head-- *6 :*				**1,03,481**	**0**	**0**	**0**	**1,03,481**	**1,03,481**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors			**Total Sub Head :**				**12,51,183**	**0**	**1,18,000**	**8,800**	**11,24,383**	**12,51,183**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	2909	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3035	*Voucher*	2,06,423	0	18,300	2,200	1,85,923	2,06,423
							General-Voted	447	*Voucher*	2,06,423	0	18,300	2,200	1,85,923	2,06,423
						Total Object Head-- *1 :*				**4,19,846**	**0**	**36,600**	**4,400**	**3,78,846**	**4,19,846**
						Total Sub Head :				**4,19,846**	**0**	**36,600**	**4,400**	**3,78,846**	**4,19,846**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1070	*Voucher*	14,160	0	0	0	14,160	14,160
							General-Voted	3036	*Voucher*	49,160	0	0	0	49,160	49,160
							General-Voted	3037	*Voucher*	1,25,586	0	22,000	0	1,03,586	1,25,586
							General-Voted	548	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	818	*Voucher*	1,25,586	0	22,000	0	1,03,586	1,25,586
						Total Object Head-- *1 :*				**3,49,492**	**0**	**44,000**	**0**	**3,05,492**	**3,49,492**
					02. Wages		General-Voted	1160	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1709	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					(13) Office Expenses		General-Voted	1698	*Voucher*	42,916	0	0	0	42,916	42,916
						Total Object Head-- *13 :*				**42,916**	**0**	**0**	**0**	**42,916**	**42,916**
						Total Sub Head :				**4,16,528**	**0**	**44,000**	**0**	**3,72,528**	**4,16,528**
						Total Minor Head *1 :*				**57,36,278**	**3,000**	**4,04,100**	**61,600**	**52,67,578**	**57,33,278**
						Total Sub Major Head *2* **:**				**57,36,278**	**3,000**	**4,04,100**	**61,600**	**52,67,578**	**57,33,278**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2595	*Voucher*	91,64,509	0	0	0	91,64,509	91,64,509
					Total Object Head-- *31 :*					**91,64,509**	**0**	**0**	**0**	**91,64,509**	**91,64,509**
					Total Sub Head :					**91,64,509**	**0**	**0**	**0**	**91,64,509**	**91,64,509**
					Total Minor Head *3 :*					**91,64,509**	**0**	**0**	**0**	**91,64,509**	**91,64,509**
					Total Sub Major Head *3* **:**					**91,64,509**	**0**	**0**	**0**	**91,64,509**	**91,64,509**
					Total Major Head *2230* **:**					**1,49,00,787**	**3,000**	**4,04,100**	**61,600**	**1,44,32,087**	**1,48,97,787**
					Total of Month :					**1,49,00,787**	**3,000**	**4,04,100**	**61,600**	**1,44,32,087**	**1,48,97,787**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	1158	*Voucher*	4,560	0	0	0	4,560	4,560
					Total Object Head-- *11 :*					**4,560**	**0**	**0**	**0**	**4,560**	**4,560**
					Total Sub Head :					**4,560**	**0**	**0**	**0**	**4,560**	**4,560**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	172	*Voucher*	29,784	0	0	0	29,784	29,784
					Total Object Head-- *1 :*					**29,784**	**0**	**0**	**0**	**29,784**	**29,784**
					Total Sub Head :					**29,784**	**0**	**0**	**0**	**29,784**	**29,784**
			(07) Strengthen Of	0	(13) Office Expenses		General-Voted	614							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted		614	*Voucher*	7,700	0	0	0	7,700	7,700
					Total Object Head-- *13 :*					**7,700**	**0**	**0**	**0**	**7,700**	**7,700**
					Total Sub Head :					**7,700**	**0**	**0**	**0**	**7,700**	**7,700**
					Total Minor Head *1 :*					**42,044**	**0**	**0**	**0**	**42,044**	**42,044**
					Total Sub Major Head *2* **:**					**42,044**	**0**	**0**	**0**	**42,044**	**42,044**
	03	003	(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim	0	14.Rents.Rates And Taxes	General-Voted		1182	*Voucher*	3,73,035	0	0	0	3,73,035	3,73,035
					Total Object Head-- *14 :*					**3,73,035**	**0**	**0**	**0**	**3,73,035**	**3,73,035**
					Total Sub Head :					**3,73,035**	**0**	**0**	**0**	**3,73,035**	**3,73,035**
			(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	31. Grants-In-Aid (Salary)	General-Voted		609	*Voucher*	10,18,279	0	0	0	10,18,279	10,18,279
					Total Object Head-- *31 :*					**10,18,279**	**0**	**0**	**0**	**10,18,279**	**10,18,279**
					Total Sub Head :					**10,18,279**	**0**	**0**	**0**	**10,18,279**	**10,18,279**
					Total Minor Head *3 :*					**13,91,314**	**0**	**0**	**0**	**13,91,314**	**13,91,314**
					Total Sub Major Head *3* **:**					**13,91,314**	**0**	**0**	**0**	**13,91,314**	**13,91,314**
					Total Major Head *2230* **:**					**14,33,358**	**0**	**0**	**0**	**14,33,358**	**14,33,358**
					Total of Month :					**14,33,358**	**0**	**0**	**0**	**14,33,358**	**14,33,358**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1881	*Voucher*	36,703	0	11,000	0	25,703	36,703
							General-Voted	1882	*Voucher*	1,20,595	0	0	0	1,20,595	1,20,595
							General-Voted	1883	*Voucher*	1,57,298	0	11,000	0	1,46,298	1,57,298
							General-Voted	622	*Voucher*	5,80,360	0	61,500	6,600	5,12,260	5,80,360
						Total Object Head-- *1 :*				**8,94,956**	**0**	**83,500**	**6,600**	**8,04,856**	**8,94,956**
					02. Wages		General-Voted	1053	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1054	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**9,19,076**	**0**	**83,500**	**6,600**	**8,28,976**	**9,19,076**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	547	*Voucher*	3,25,738	0	10,000	6,600	3,09,138	3,25,738
						Total Object Head-- *1 :*				**3,25,738**	**0**	**10,000**	**6,600**	**3,09,138**	**3,25,738**
					02. Wages		General-Voted	1062	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *2 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
						Total Sub Head :				**3,70,738**	**0**	**10,000**	**6,600**	**3,54,138**	**3,70,738**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	546	*Voucher*	2,09,489	0	0	4,400	2,05,089	2,09,489
							General-Voted	875	*Voucher*	1,60,480	0	30,000	0	1,30,480	1,60,480
						Total Object Head-- *1 :*				**3,69,969**	**0**	**30,000**	**4,400**	**3,35,569**	**3,69,969**
						Total Sub Head :				**3,69,969**	**0**	**30,000**	**4,400**	**3,35,569**	**3,69,969**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1475	*Voucher*	29,784	0	0	0	29,784	29,784
							General-Voted	550	*Voucher*	4,38,652	0	51,500	4,400	3,82,752	4,38,652

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	878	*Voucher*	1,21,790	0	8,000	0	1,13,790	1,21,790
					Total Object Head-- *1 :*					**5,90,226**	**0**	**59,500**	**4,400**	**5,26,326**	**5,90,226**
					(13) Office Expenses		General-Voted	1140	*Voucher*	48,120	0	0	0	48,120	48,120
					Total Object Head-- *13 :*					**48,120**	**0**	**0**	**0**	**48,120**	**48,120**
					Total Sub Head :					**6,38,346**	**0**	**59,500**	**4,400**	**5,74,446**	**6,38,346**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	549	*Voucher*	2,06,423	0	18,300	2,200	1,85,923	2,06,423
					Total Object Head-- *1 :*					**2,06,423**	**0**	**18,300**	**2,200**	**1,85,923**	**2,06,423**
					Total Sub Head :					**2,06,423**	**0**	**18,300**	**2,200**	**1,85,923**	**2,06,423**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	623	*Voucher*	49,160	0	0	0	49,160	49,160
							General-Voted	877	*Voucher*	1,25,586	0	22,000	0	1,03,586	1,25,586
					Total Object Head-- *1 :*					**1,74,746**	**0**	**22,000**	**0**	**1,52,746**	**1,74,746**
					02. Wages		General-Voted	1055	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**1,86,806**	**0**	**22,000**	**0**	**1,64,806**	**1,86,806**
					Total Minor Head *1 :*					**26,91,358**	**0**	**2,23,300**	**24,200**	**24,43,858**	**26,91,358**
					Total Sub Major Head *2* **:**					**26,91,358**	**0**	**2,23,300**	**24,200**	**24,43,858**	**26,91,358**
					Total Major Head *2230* **:**					**26,91,358**	**0**	**2,23,300**	**24,200**	**24,43,858**	**26,91,358**
					Total of Month :					**26,91,358**	**0**	**2,23,300**	**24,200**	**24,43,858**	**26,91,358**

Month of Account: MAR/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1850	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2279	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	311	*Voucher*	1,61,970	0	11,000	0	1,50,970	1,61,970
							General-Voted	312	*Voucher*	1,61,970	0	11,000	0	1,50,970	1,61,970
							General-Voted	386	*Voucher*	5,80,360	0	61,500	6,600	5,12,260	5,80,360
							General-Voted	8675	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *1 :*				**9,49,920**	**0**	**83,500**	**6,600**	**8,59,820**	**9,49,920**
					02. Wages		General-Voted	997	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	998	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	4127	*Voucher*	32,476	0	0	0	32,476	32,476
						Total Object Head-- *11 :*				**32,476**	**0**	**0**	**0**	**32,476**	**32,476**
					(13) Office Expenses		General-Voted	3437	*Voucher*	1,050	0	0	0	1,050	1,050
							General-Voted	8057	*Voucher*	12,98,950	0	0	0	12,98,950	12,98,950
						Total Object Head-- *13 :*				**13,00,000**	**0**	**0**	**0**	**13,00,000**	**13,00,000**
					14. Rent, Rates And Taxes		General-Voted	8051	*Voucher*	11,25,000	0	0	0	11,25,000	11,25,000
						Total Object Head-- *14 :*				**11,25,000**	**0**	**0**	**0**	**11,25,000**	**11,25,000**
						Total Sub Head :				**34,31,516**	**0**	**83,500**	**6,600**	**33,41,416**	**34,31,516**
			(02) Expansion Of Employment Market Information	0	(01) Salaries, Sumtuary Allowance		General-Voted	385	*Voucher*	3,25,738	0	10,000	6,600	3,09,138	3,25,738
						Total Object Head-- *1 :*				**3,25,738**	**0**	**10,000**	**6,600**	**3,09,138**	**3,25,738**
					02. Wages		General-Voted	995	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(02) Expansion Of Employment Market Information	0	02. Wages	**Total Object Head-- *2 :***				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					06. Medical Treatment		General-Voted	1904	*Voucher*	15,795	0	0	0	15,795	15,795
							General-Voted	8043	*Voucher*	8,470	0	0	0	8,470	8,470
						Total Object Head-- *6 :*				**24,265**	**0**	**0**	**0**	**24,265**	**24,265**
					(13) Office Expenses		General-Voted	6646	*Voucher*	40,420	0	0	0	40,420	40,420
							General-Voted	6652	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	7219	*Voucher*	700	0	0	0	700	700
						Total Object Head-- *13 :*				**45,120**	**0**	**0**	**0**	**45,120**	**45,120**
					Total Sub Head :					**4,10,123**	**0**	**10,000**	**6,600**	**3,93,523**	**4,10,123**
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2280	*Voucher*	1,490	0	0	0	1,490	1,490
							General-Voted	310	*Voucher*	1,60,480	0	30,000	0	1,30,480	1,60,480
							General-Voted	384	*Voucher*	2,09,489	0	0	4,400	2,05,089	2,09,489
						Total Object Head-- *1 :*				**3,71,459**	**0**	**30,000**	**4,400**	**3,37,059**	**3,71,459**
					06. Medical Treatment		General-Voted	7154	*Voucher*	6,113	0	0	0	6,113	6,113
							General-Voted	7948	*Voucher*	30,257	0	0	0	30,257	30,257
							General-Voted	8992	*Voucher*	0	0	0	0	0	0
						Total Object Head-- *6 :*				**36,370**	**0**	**0**	**0**	**36,370**	**36,370**
					Total Sub Head :					**4,07,829**	**0**	**30,000**	**4,400**	**3,73,429**	**4,07,829**
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted	1515	*Voucher*	29,784	0	0	0	29,784	29,784
							General-Voted	388	*Voucher*	4,38,652	0	51,500	4,400	3,82,752	4,38,652
							General-Voted	754	*Voucher*	1,21,790	0	8,000	0	1,13,790	1,21,790

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2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,90,226**	**0**	**59,500**	**4,400**	**5,26,326**	**5,90,226**
					06. Medical Treatment		General-Voted	7949	*Voucher*	52,782	0	0	0	52,782	52,782
							General-Voted	7975	*Voucher*	32,566	0	0	0	32,566	32,566
						Total Object Head-- *6 :*				**85,348**	**0**	**0**	**0**	**85,348**	**85,348**
					(13) Office Expenses		General-Voted	1977	*Voucher*	38,764	0	0	0	38,764	38,764
							General-Voted	5904	*Voucher*	94,485	0	0	0	94,485	94,485
							General-Voted	6711	*Voucher*	750	0	0	0	750	750
							General-Voted	6724	*Voucher*	26,040	0	0	0	26,040	26,040
						Total Object Head-- *13 :*				**1,60,039**	**0**	**0**	**0**	**1,60,039**	**1,60,039**
						Total Sub Head :				**8,35,613**	**0**	**59,500**	**4,400**	**7,71,713**	**8,35,613**
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	2847	*Voucher*	2,06,423	0	18,300	2,200	1,85,923	2,06,423
						Total Object Head-- *1 :*				**2,06,423**	**0**	**18,300**	**2,200**	**1,85,923**	**2,06,423**
					(13) Office Expenses		General-Voted	6725	*Voucher*	33,610	0	0	0	33,610	33,610
						Total Object Head-- *13 :*				**33,610**	**0**	**0**	**0**	**33,610**	**33,610**
						Total Sub Head :				**2,40,033**	**0**	**18,300**	**2,200**	**2,19,533**	**2,40,033**
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	313	*Voucher*	1,25,586	0	22,000	0	1,03,586	1,25,586
							General-Voted	387	*Voucher*	49,160	0	0	0	49,160	49,160
						Total Object Head-- *1 :*				**1,74,746**	**0**	**22,000**	**0**	**1,52,746**	**1,74,746**
					02. Wages		General-Voted	996	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**

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2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses		General-Voted	3385	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	3451	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	6721	*Voucher*	1,19,034	0	0	0	1,19,034	1,19,034
						Total Object Head-- *13 :*				**1,39,034**	**0**	**0**	**0**	**1,39,034**	**1,39,034**
						Total Sub Head :				**3,25,840**	**0**	**22,000**	**0**	**3,03,840**	**3,25,840**
			(11) Meghalaya State Employment Promotion Council	0	01. Salaries		General-Voted	3659	*Voucher*	1,79,15,117	0	0	0	1,79,15,117	1,79,15,117
						Total Object Head-- *1 :*				**1,79,15,117**	**0**	**0**	**0**	**1,79,15,117**	**1,79,15,117**
					02. Wages		General-Voted	3574	*Voucher*	8,72,920	0	0	0	8,72,920	8,72,920
						Total Object Head-- *2 :*				**8,72,920**	**0**	**0**	**0**	**8,72,920**	**8,72,920**
					05. Rewards		General-Voted	8009	*Voucher*	12,00,000	0	0	0	12,00,000	12,00,000
						Total Object Head-- *5 :*				**12,00,000**	**0**	**0**	**0**	**12,00,000**	**12,00,000**
					11. Domestic Travel Expenses		General-Voted	6366	*Voucher*	40,80,000	0	0	0	40,80,000	40,80,000
						Total Object Head-- *11 :*				**40,80,000**	**0**	**0**	**0**	**40,80,000**	**40,80,000**
					13. Office Expenses		General-Voted	8594	*Voucher*	39,61,000	0	0	0	39,61,000	39,61,000
						Total Object Head-- *13 :*				**39,61,000**	**0**	**0**	**0**	**39,61,000**	**39,61,000**
					26. Advertising And Publicity		General-Voted	8737	*Voucher*	40,50,000	0	0	0	40,50,000	40,50,000
						Total Object Head-- *26 :*				**40,50,000**	**0**	**0**	**0**	**40,50,000**	**40,50,000**
					28. Professional Services		General-Voted	6199	*Voucher*	21,00,000	0	0	0	21,00,000	21,00,000
						Total Object Head-- *28 :*				**21,00,000**	**0**	**0**	**0**	**21,00,000**	**21,00,000**
						Total Sub Head :				**3,41,79,037**	**0**	**0**	**0**	**3,41,79,037**	**3,41,79,037**

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2230	02	001			**Total Minor Head** *1 :*					**3,98,29,991**	**0**	**2,23,300**	**24,200**	**3,95,82,491**	**3,98,29,991**
		101	(13) Employment And Unemployment Survey 0	13. Office Expenses		General-Voted	6712	*Voucher*	77,044	0	0	0	77,044	77,044
						General-Voted	6722	*Voucher*	72,651	0	0	0	72,651	72,651
						General-Voted	6723	*Voucher*	84,936	0	0	0	84,936	84,936
					Total Object Head-- *13 :*				**2,34,631**	**0**	**0**	**0**	**2,34,631**	**2,34,631**
				28.Professional Services		General-Voted	7223	*Voucher*	12,60,000	0	0	0	12,60,000	12,60,000
					Total Object Head-- *28 :*				**12,60,000**	**0**	**0**	**0**	**12,60,000**	**12,60,000**
					Total Sub Head :				**14,94,631**	**0**	**0**	**0**	**14,94,631**	**14,94,631**
					Total Minor Head *101 :*				**14,94,631**	**0**	**0**	**0**	**14,94,631**	**14,94,631**
					Total Sub Major Head *2* **:**				**4,13,24,622**	**0**	**2,23,300**	**24,200**	**4,10,77,122**	**4,13,24,622**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2941	*Voucher*	47,373	0	0	0	47,373	47,373
						Voted-Sixth-Schedule-Khasi	3181	*Voucher*	2,42,318	0	0	0	2,42,318	2,42,318
						Voted-Sixth-Schedule-Khasi	3441	*Voucher*	1,31,731	0	0	0	1,31,731	1,31,731
						Voted-Sixth-Schedule-Khasi	3565	*Voucher*	79,876	0	0	0	79,876	79,876
						Voted-Sixth-Schedule-Khasi	3566	*Voucher*	77,294	0	0	0	77,294	77,294
						Voted-Sixth-Schedule-Khasi	3568	*Voucher*	1,84,676	0	0	0	1,84,676	1,84,676
						Voted-Sixth-Schedule-Khasi	6262	*Voucher*	5,19,687	0	0	0	5,19,687	5,19,687

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2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	21. Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**12,82,955**	**0**	**0**	**0**	**12,82,955**	**12,82,955**
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	3178	*Voucher*	3,86,225	0	0	0	3,86,225	3,86,225
							Voted-Sixth-Schedule-Khasi	3442	*Voucher*	99,774	0	0	0	99,774	99,774
							Voted-Sixth-Schedule-Khasi	3567	*Voucher*	2,91,545	0	0	0	2,91,545	2,91,545
							Voted-Sixth-Schedule-Khasi	4125	*Voucher*	2,04,965	0	0	0	2,04,965	2,04,965
							Voted-Sixth-Schedule-Khasi	4236	*Voucher*	5,38,259	0	0	0	5,38,259	5,38,259
							Voted-Sixth-Schedule-Khasi	6320	*Voucher*	2,51,778	0	0	0	2,51,778	2,51,778
						Total Object Head-- *52 :*				**17,72,546**	**0**	**0**	**0**	**17,72,546**	**17,72,546**
				3	52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	3179	*Voucher*	2,86,116	0	0	0	2,86,116	2,86,116
						Total Object Head-- *52 :*				**2,86,116**	**0**	**0**	**0**	**2,86,116**	**2,86,116**
						Total Sub Head :				**33,41,617**	**0**	**0**	**0**	**33,41,617**	**33,41,617**
			(04) Advance Course (Dress Making Trades)-	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3781	*Voucher*	38,015	0	0	0	38,015	38,015
							Voted-Sixth-Schedule-Khasi	3782	*Voucher*	45,185	0	0	0	45,185	45,185
							Voted-Sixth-Schedule-Khasi	7217	*Voucher*	56,300	0	0	0	56,300	56,300
						Total Object Head-- *21 :*				**1,39,500**	**0**	**0**	**0**	**1,39,500**	**1,39,500**

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2230	03	003	(04) Advance Course (Dress Making Trades)-	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	3439	*Voucher*	47,752	0	0	0	47,752	47,752
							Voted-Sixth-Schedule-Khasi	4668	*Voucher*	2,15,976	0	0	0	2,15,976	2,15,976
						Total Object Head-- *52 :*				**2,63,728**	**0**	**0**	**0**	**2,63,728**	**2,63,728**
						Total Sub Head :				**4,03,228**	**0**	**0**	**0**	**4,03,228**	**4,03,228**
			(05) Setting Of New I.T.I.	7	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	6216	*Voucher*	17,81,688	0	0	0	17,81,688	17,81,688
						Total Object Head-- *14 :*				**17,81,688**	**0**	**0**	**0**	**17,81,688**	**17,81,688**
				9	52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	6100	*Voucher*	7,64,419	0	0	0	7,64,419	7,64,419
							Voted-Sixth-Schedule-Khasi	6101	*Voucher*	5,10,767	0	0	0	5,10,767	5,10,767
							Voted-Sixth-Schedule-Khasi	6107	*Voucher*	5,90,241	0	0	0	5,90,241	5,90,241
							Voted-Sixth-Schedule-Khasi	6108	*Voucher*	4,89,125	0	0	0	4,89,125	4,89,125
							Voted-Sixth-Schedule-Khasi	6485	*Voucher*	4,18,883	0	0	0	4,18,883	4,18,883
							Voted-Sixth-Schedule-Khasi	6487	*Voucher*	6,55,152	0	0	0	6,55,152	6,55,152
							Voted-Sixth-Schedule-Khasi	6526	*Voucher*	4,84,989	0	0	0	4,84,989	4,84,989
							Voted-Sixth-Schedule-Khasi	6594	*Voucher*	5,09,924	0	0	0	5,09,924	5,09,924
							Voted-Sixth-Schedule-Khasi	6595	*Voucher*	3,97,206	0	0	0	3,97,206	3,97,206
							Voted-Sixth-	6596	*Voucher*	1,40,267	0	0	0	1,40,267	1,40,267

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2230	03	003	(05) Setting Of New I.T.I. 9		52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	6601	*Voucher*	1,21,533	0	0	0	1,21,533	1,21,533
							Voted-Sixth-Schedule-Khasi	6716	*Voucher*	2,20,092	0	0	0	2,20,092	2,20,092
							Voted-Sixth-Schedule-Khasi	8035	*Voucher*	2,81,078	0	0	0	2,81,078	2,81,078
						Total Object Head-- *52 :*				**55,83,676**	**0**	**0**	**0**	**55,83,676**	**55,83,676**
						Total Sub Head :				**73,65,364**	**0**	**0**	**0**	**73,65,364**	**73,65,364**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1		21. Materials And Supplies,Store And Equipments		Voted-Sixth-Schedule-Khasi	4126	*Voucher*	46,700	0	0	0	46,700	46,700
							Voted-Sixth-Schedule-Khasi	6261	*Voucher*	1,32,505	0	0	0	1,32,505	1,32,505
							Voted-Sixth-Schedule-Khasi	6655	*Voucher*	2,55,696	0	0	0	2,55,696	2,55,696
						Total Object Head-- *21 :*				**4,34,901**	**0**	**0**	**0**	**4,34,901**	**4,34,901**
					52. Machinery Equipment/ Tools & Plant.		Voted-Sixth-Schedule-Khasi	6319	*Voucher*	5,97,133	0	0	0	5,97,133	5,97,133
						Total Object Head-- *52 :*				**5,97,133**	**0**	**0**	**0**	**5,97,133**	**5,97,133**
						Total Sub Head :				**10,32,034**	**0**	**0**	**0**	**10,32,034**	**10,32,034**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2		21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	6203	*Voucher*	49,706	0	0	0	49,706	49,706
							Voted-Sixth-Schedule-Khasi	6204	*Voucher*	1,58,667	0	0	0	1,58,667	1,58,667
							Voted-Sixth-Schedule-Khasi	6205	*Voucher*	4,20,379	0	0	0	4,20,379	4,20,379
						Total Object Head-- *21 :*				**6,28,752**	**0**	**0**	**0**	**6,28,752**	**6,28,752**

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	6007	*Voucher*	9,02,598	0	0	0	9,02,598	9,02,598
							Voted-Sixth-Schedule-Khasi	6332	*Voucher*	8,50,635	0	0	0	8,50,635	8,50,635
							Voted-Sixth-Schedule-Khasi	6645	*Voucher*	8,10,647	0	0	0	8,10,647	8,10,647
							Voted-Sixth-Schedule-Khasi	6755	*Voucher*	8,19,532	0	0	0	8,19,532	8,19,532
						Total Object Head-- *52 :*				**33,83,412**	**0**	**0**	**0**	**33,83,412**	**33,83,412**
						Total Sub Head :				**40,12,164**	**0**	**0**	**0**	**40,12,164**	**40,12,164**
			(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim	0	01. Salaries		General-Voted	6200	*Voucher*	1,29,84,000	0	0	0	1,29,84,000	1,29,84,000
						Total Object Head-- *1 :*				**1,29,84,000**	**0**	**0**	**0**	**1,29,84,000**	**1,29,84,000**
					11. Travel Expenses		General-Voted	1975	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
						Total Object Head-- *11 :*				**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
					13. Office Expenses		General-Voted	6192	*Voucher*	6,00,000	0	0	0	6,00,000	6,00,000
							General-Voted	6193	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *13 :*				**8,00,000**	**0**	**0**	**0**	**8,00,000**	**8,00,000**
					21. Materials And Supplies		General-Voted	6195	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
							General-Voted	6202	*Voucher*	6,00,000	0	0	0	6,00,000	6,00,000
						Total Object Head-- *21 :*				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
					28. Professional Services		General-Voted	6198	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
						Total Object Head-- *28 :*				**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
					52. Machinery &		General-Voted	6201	*Voucher*	10,46,111	0	0	0	10,46,111	10,46,111

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim	0	52. Machinery & Equipment		General-Voted	6403	*Voucher*	14,53,889	0	0	0	14,53,889	14,53,889
					Total Object Head-- *52 :*					**25,00,000**	**0**	**0**	**0**	**25,00,000**	**25,00,000**
					Total Sub Head :					**1,82,84,000**	**0**	**0**	**0**	**1,82,84,000**	**1,82,84,000**
			(28) Skill Development For Industrial Value Enhancement (State Share)	0	31. Grants-In-Aid (Salary)		General-Voted	4553	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
					Total Object Head-- *31 :*					**9,00,000**	**0**	**0**	**0**	**9,00,000**	**9,00,000**
					Total Sub Head :					**9,00,000**	**0**	**0**	**0**	**9,00,000**	**9,00,000**
			(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	7158	*Voucher*	91,64,509	0	0	0	91,64,509	91,64,509
							General-Voted	7224	*Voucher*	10,18,278	0	0	0	10,18,278	10,18,278
					Total Object Head-- *31 :*					**1,01,82,787**	**0**	**0**	**0**	**1,01,82,787**	**1,01,82,787**
					36. Grants-In-Aid (Non-Salary)		General-Voted	8054	*Voucher*	28,08,000	0	0	0	28,08,000	28,08,000
					Total Object Head-- *36 :*					**28,08,000**	**0**	**0**	**0**	**28,08,000**	**28,08,000**
					Total Sub Head :					**1,29,90,787**	**0**	**0**	**0**	**1,29,90,787**	**1,29,90,787**
			(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)	0	11. Domestic Travel Expenses		General-Voted	1974	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
					Total Object Head-- *11 :*					**2,97,000**	**0**	**0**	**0**	**2,97,000**	**2,97,000**
					13. Office Expenses		General-Voted	6196	*Voucher*	10,07,444	0	0	0	10,07,444	10,07,444
					Total Object Head-- *13 :*					**10,07,444**	**0**	**0**	**0**	**10,07,444**	**10,07,444**
					21. Supplies & Materials		General-Voted	5830	*Voucher*	22,46,400	0	0	0	22,46,400	22,46,400
					Total Object Head-- *21 :*					**22,46,400**	**0**	**0**	**0**	**22,46,400**	**22,46,400**
							General-Voted	8739							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)	0	34. Scholarships And Stipends		General-Voted	8739	*Voucher*	22,46,400	0	0	0	22,46,400	22,46,400
					Total Object Head-- *34 :*					**22,46,400**	**0**	**0**	**0**	**22,46,400**	**22,46,400**
					50. Other Charges		General-Voted	6197	*Voucher*	9,00,871	0	0	0	9,00,871	9,00,871
					Total Object Head-- *50 :*					**9,00,871**	**0**	**0**	**0**	**9,00,871**	**9,00,871**
					52. Machinery & Equipment		General-Voted	6407	*Voucher*	30,00,000	0	0	0	30,00,000	30,00,000
					Total Object Head-- *52 :*					**30,00,000**	**0**	**0**	**0**	**30,00,000**	**30,00,000**
					Total Sub Head :					**96,98,115**	**0**	**0**	**0**	**96,98,115**	**96,98,115**
					Total Minor Head *3 :*					**5,80,27,309**	**0**	**0**	**0**	**5,80,27,309**	**5,80,27,309**
					Total Sub Major Head *3* **:**					**5,80,27,309**	**0**	**0**	**0**	**5,80,27,309**	**5,80,27,309**
					Total Major Head *2230* **:**					**9,93,51,931**	**0**	**2,23,300**	**24,200**	**9,91,04,431**	**9,93,51,931**
					Total of Month :					**9,93,51,931**	**0**	**2,23,300**	**24,200**	**9,91,04,431**	**9,93,51,931**
					Total of DDO *2200004* **:**					**15,61,93,125**	**51,000**	**29,29,860**	**2,59,600**	**15,29,52,665**	**15,61,42,125**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 15,61,42,125

Summary of DDO wise expenditure

2230	**02**	**1**	**(01) Head Quarter Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,08,29,745**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Summary of DDO wise expenditure

2230	**02**	**1**	**(01) Head Quarter Establishment**	**0**	**02. Wages**	**General-Voted**	**2,89,440**
2230	**02**	**1**	**(01) Head Quarter Establishment**	**0**	**06. Medical Treatment**	**General-Voted**	**2,46,711**
2230	**02**	**1**	**(01) Head Quarter Establishment**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**2,08,892**
2230	**02**	**1**	**(01) Head Quarter Establishment**	**0**	**(13) Office Expenses**	**General-Voted**	**13,70,813**
2230	**02**	**1**	**(01) Head Quarter Establishment**	**0**	**14. Rent, Rates And Taxes**	**General-Voted**	**11,25,000**
2230	**02**	**1**	**(02) Expansion Of Employment Market Information**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**39,98,190**
2230	**02**	**1**	**(02) Expansion Of Employment Market Information**	**0**	**02. Wages**	**General-Voted**	**60,000**
2230	**02**	**1**	**(02) Expansion Of Employment Market Information**	**0**	**06. Medical Treatment**	**General-Voted**	**2,49,606**
2230	**02**	**1**	**(02) Expansion Of Employment Market Information**	**0**	**(13) Office Expenses**	**General-Voted**	**1,24,060**
2230	**02**	**1**	**(03) Establishment Of Vocational Guidance Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**45,56,498**
2230	**02**	**1**	**(03) Establishment Of Vocational Guidance Unit**	**0**	**06. Medical Treatment**	**General-Voted**	**1,83,887**
2230	**02**	**1**	**(03) Establishment Of Vocational Guidance Unit**	**0**	**(13) Office Expenses**	**General-Voted**	**49,529**
2230	**02**	**1**	**(04) Training Of Craftsmen & Supervisors**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**80,10,266**
2230	**02**	**1**	**(04) Training Of Craftsmen & Supervisors**	**0**	**06. Medical Treatment**	**General-Voted**	**1,88,829**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Summary of DDO wise expenditure

2230	**02**	**1**	**(04) Training Of Craftsmen & Supervisors**	**0**	**(13) Office Expenses**	**General-Voted**	**2,48,303**
2230	**02**	**1**	**(05) Resources And Manpower**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**25,12,498**
2230	**02**	**1**	**(05) Resources And Manpower**	**0**	**(13) Office Expenses**	**General-Voted**	**33,610**
2230	**02**	**1**	**(07) Strengthen Of Vocational - Training Wing In Directorate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**21,18,192**
2230	**02**	**1**	**(07) Strengthen Of Vocational - Training Wing In Directorate-**	**0**	**02. Wages**	**General-Voted**	**1,44,720**
2230	**02**	**1**	**(07) Strengthen Of Vocational - Training Wing In Directorate-**	**0**	**(13) Office Expenses**	**General-Voted**	**2,46,536**
2230	**02**	**1**	**(11) Meghalaya State Employment Promotion Council**	**0**	**01. Salaries**	**General-Voted**	**1,79,15,117**
2230	**02**	**1**	**(11) Meghalaya State Employment Promotion Council**	**0**	**02. Wages**	**General-Voted**	**8,72,920**
2230	**02**	**1**	**(11) Meghalaya State Employment Promotion Council**	**0**	**05. Rewards**	**General-Voted**	**12,00,000**
2230	**02**	**1**	**(11) Meghalaya State Employment Promotion Council**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**40,80,000**
2230	**02**	**1**	**(11) Meghalaya State Employment Promotion Council**	**0**	**13. Office Expenses**	**General-Voted**	**39,61,000**
2230	**02**	**1**	**(11) Meghalaya State Employment Promotion Council**	**0**	**26. Advertising And Publicity**	**General-Voted**	**40,50,000**
2230	**02**	**1**	**(11) Meghalaya State Employment Promotion Council**	**0**	**28. Professional Services**	**General-Voted**	**21,00,000**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**90,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Summary of DDO wise expenditure

2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**13. Office Expenses**	**General-Voted**	**2,34,631**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**28.Professional Services**	**General-Voted**	**12,60,000**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**12,82,955**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**52. Machinery Equipment/Tools & Plant**	**Voted-Sixth-Schedule-Khasi**	**17,72,546**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Khasi**	**2,86,116**
2230	**03**	**3**	**(04) Advance Course (Dress Making Trades)-**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**1,39,500**
2230	**03**	**3**	**(04) Advance Course (Dress Making Trades)-**	**0**	**52. Machinery Equipment/Tools & Plant**	**Voted-Sixth-Schedule-Khasi**	**2,63,728**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**7**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**17,81,688**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Khasi**	**55,83,676**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**21. Materials And Supplies,Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**4,34,901**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**52. Machinery Equipment/ Tools & Plant.**	**Voted-Sixth-Schedule-Khasi**	**5,97,133**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Summary of DDO wise expenditure

2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**		**6,28,752**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Khasi**		**33,83,412**
2230	**03**	**3**	**(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim**	**0**	**01. Salaries**	**General-Voted**		**1,29,84,000**
2230	**03**	**3**	**(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim**	**0**	**11. Travel Expenses**	**General-Voted**		**5,00,000**
2230	**03**	**3**	**(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim**	**0**	**13. Office Expenses**	**General-Voted**		**8,00,000**
2230	**03**	**3**	**(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim**	**0**	**14.Rents.Rates And Taxes**	**General-Voted**		**3,73,035**
2230	**03**	**3**	**(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim**	**0**	**21. Materials And Supplies**	**General-Voted**		**10,00,000**
2230	**03**	**3**	**(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim**	**0**	**28. Professional Services**	**General-Voted**		**5,00,000**
2230	**03**	**3**	**(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim**	**0**	**52. Machinery & Equipment**	**General-Voted**		**25,00,000**
2230	**03**	**3**	**(28) Skill Development For Industrial Value Enhancement (State Share)**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**		**9,00,000**
			(29) Skill Strengthening For Industrial Value		**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Summary of DDO wise expenditure

2230	**03**	**3**	**Enhancement (State Share)**	**0**	**Salary)**		**Schemes**	**1,50,00,000**
2230	**03**	**3**	**(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**1,83,29,018**
2230	**03**	**3**	**(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**		**20,36,557**
2230	**03**	**3**	**(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**28,08,000**
2230	**03**	**3**	**(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)**	**0**	**11. Domestic Travel Expenses**	**General-Voted**		**2,97,000**
2230	**03**	**3**	**(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)**	**0**	**13. Office Expenses**	**General-Voted**		**10,07,444**
2230	**03**	**3**	**(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)**	**0**	**21. Supplies & Materials**	**General-Voted**		**22,46,400**
2230	**03**	**3**	**(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)**	**0**	**34. Scholarships And Stipends**	**General-Voted**		**22,46,400**
2230	**03**	**3**	**(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)**	**0**	**50. Other Charges**	**General-Voted**		**9,00,871**
2230	**03**	**3**	**(33) Trades Introduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)**	**0**	**52. Machinery & Equipment**	**General-Voted**		**30,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury :	Shillong (North) Treasury
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya

Summary of DDO wise expenditure

15,61,42,125

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	1,03,880	0	0	0	1,03,880	1,03,880
							Voted-Sixth-Schedule-Khasi	1844	*Voucher*	5,280	0	0	0	5,280	5,280
							Voted-Sixth-Schedule-Khasi	1873	*Voucher*	6,872	0	0	0	6,872	6,872
							Voted-Sixth-Schedule-Khasi	1874	*Voucher*	1,06,616	0	0	0	1,06,616	1,06,616
							Voted-Sixth-Schedule-Khasi	581	*Voucher*	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
							Voted-Sixth-Schedule-Khasi	588	*Voucher*	1,32,337	0	8,590	0	1,23,747	1,32,337
					Total Object Head-- *1 :*					**24,86,796**	**4,000**	**2,34,780**	**33,000**	**22,15,016**	**24,82,796**
					02. Wages		Voted-Sixth-Schedule-Khasi	2381	*Voucher*	42,210	0	0	0	42,210	42,210
					Total Object Head-- *2 :*					**42,210**	**0**	**0**	**0**	**42,210**	**42,210**
					Total Sub Head :					**25,29,006**	**4,000**	**2,34,780**	**33,000**	**22,57,226**	**25,25,006**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1		01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1872	*Voucher*	11,984	0	0	0	11,984	11,984
							Voted-Sixth-Schedule-Khasi	579	*Voucher*	2,41,184	1,000	5,300	0	2,34,884	2,40,184
					Total Object Head-- *1 :*					**2,53,168**	**1,000**	**5,300**	**0**	**2,46,868**	**2,52,168**
					Total Sub Head :					**2,53,168**	**1,000**	**5,300**	**0**	**2,46,868**	**2,52,168**
			Total Minor Head *3 :*							**27,82,174**	**5,000**	**2,40,080**	**33,000**	**25,04,094**	**27,77,174**
			Total Sub Major Head *3* **:**							**27,82,174**	**5,000**	**2,40,080**	**33,000**	**25,04,094**	**27,77,174**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**27,82,174**	**5,000**	**2,40,080**	**33,000**	**25,04,094**	**27,77,174**
					Total of Month :					**27,82,174**	**5,000**	**2,40,080**	**33,000**	**25,04,094**	**27,77,174**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1065	*Voucher*	1,03,880	0	0	0	1,03,880	1,03,880
							Voted-Sixth-Schedule-Khasi	1103	*Voucher*	1,32,337	0	8,590	0	1,23,747	1,32,337
							Voted-Sixth-Schedule-Khasi	1108	*Voucher*	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
							Voted-Sixth-Schedule-Khasi	1542	*Voucher*	35,549	0	0	0	35,549	35,549
							Voted-Sixth-Schedule-Khasi	1543	*Voucher*	61,224	0	0	0	61,224	61,224
					Total Object Head-- *1 :*					**24,64,801**	**4,000**	**2,34,780**	**33,000**	**21,93,021**	**24,60,801**
				02. Wages			Voted-Sixth-Schedule-Khasi	1391	*Voucher*	36,180	0	0	0	36,180	36,180
					Total Object Head-- *2 :*					**36,180**	**0**	**0**	**0**	**36,180**	**36,180**
					Total Sub Head :					**25,00,981**	**4,000**	**2,34,780**	**33,000**	**22,29,201**	**24,96,981**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New 1	01. Salaries,Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1105	*Voucher*	2,41,184	1,000	5,300	0	2,34,884	2,40,184
					Total Object Head-- *1 :*					**2,41,184**	**1,000**	**5,300**	**0**	**2,34,884**	**2,40,184**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)			**Total Sub Head :**				**2,41,184**	**1,000**	**5,300**	**0**	**2,34,884**	**2,40,184**
						Total Minor Head *3 :*				**27,42,165**	**5,000**	**2,40,080**	**33,000**	**24,64,085**	**27,37,165**
						Total Sub Major Head *3* **:**				**27,42,165**	**5,000**	**2,40,080**	**33,000**	**24,64,085**	**27,37,165**
						Total Major Head *2230* **:**				**27,42,165**	**5,000**	**2,40,080**	**33,000**	**24,64,085**	**27,37,165**
						Total of Month :				**27,42,165**	**5,000**	**2,40,080**	**33,000**	**24,64,085**	**27,37,165**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1174	*Voucher*	1,03,880	0	0	0	1,03,880	1,03,880
							Voted-Sixth-Schedule-Khasi	1187	*Voucher*	1,32,337	0	8,590	0	1,23,747	1,32,337
							Voted-Sixth-Schedule-Khasi	1189	*Voucher*	20,64,273	4,000	2,34,190	33,000	17,93,083	20,60,273
							Voted-Sixth-Schedule-Khasi	1791	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							Voted-Sixth-Schedule-Khasi	1857	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							Voted-Sixth-Schedule-Khasi	1859	*Voucher*	1,21,821	0	0	0	1,21,821	1,21,821

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**30,16,311**	**4,000**	**2,42,780**	**33,000**	**27,36,531**	**30,12,311**
				02. Wages		Voted-Sixth-Schedule-Khasi	1792	*Voucher*	37,386	0	0	0	37,386	37,386
					Total Object Head-- *2 :*					**37,386**	**0**	**0**	**0**	**37,386**	**37,386**
					Total Sub Head :					**30,53,697**	**4,000**	**2,42,780**	**33,000**	**27,73,917**	**30,49,697**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1190	*Voucher*	2,41,184	1,000	5,300	0	2,34,884	2,40,184
						Voted-Sixth-Schedule-Khasi	1858	*Voucher*	1,01,741	0	0	0	1,01,741	1,01,741
						Voted-Sixth-Schedule-Khasi	2540	*Voucher*	14,758	0	0	0	14,758	14,758
					Total Object Head-- *1 :*					**3,57,683**	**1,000**	**5,300**	**0**	**3,51,383**	**3,56,683**
					Total Sub Head :					**3,57,683**	**1,000**	**5,300**	**0**	**3,51,383**	**3,56,683**
					Total Minor Head *3 :*					**34,11,380**	**5,000**	**2,48,080**	**33,000**	**31,25,300**	**34,06,380**
					Total Sub Major Head *3* :					**34,11,380**	**5,000**	**2,48,080**	**33,000**	**31,25,300**	**34,06,380**
					Total Major Head *2230* :					**34,11,380**	**5,000**	**2,48,080**	**33,000**	**31,25,300**	**34,06,380**
					Total of Month :					**34,11,380**	**5,000**	**2,48,080**	**33,000**	**31,25,300**	**34,06,380**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2654	*Voucher*	35,946	0	0	0	35,946	35,946
							Voted-Sixth-Schedule-Khasi	2656	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	2659	*Voucher*	52,720	0	5,620	0	47,100	52,720
							Voted-Sixth-Schedule-Khasi	808	*Voucher*	1,03,880	0	0	0	1,03,880	1,03,880
							Voted-Sixth-Schedule-Khasi	818	*Voucher*	20,69,698	3,000	2,14,690	33,000	18,19,008	20,66,698
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	1,32,337	0	8,590	0	1,23,747	1,32,337
							Voted-Sixth-Schedule-Khasi	831	*Voucher*	42,500	0	0	0	42,500	42,500
						Total Object Head-- *1 :*				**25,87,081**	**3,000**	**2,28,900**	**33,000**	**23,22,181**	**25,84,081**
					02. Wages		Voted-Sixth-Schedule-Khasi	1499	*Voucher*	36,180	0	0	0	36,180	36,180
						Total Object Head-- *2 :*				**36,180**	**0**	**0**	**0**	**36,180**	**36,180**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3536	*Voucher*	47,322	0	0	0	47,322	47,322
							Voted-Sixth-Schedule-Khasi	3551	*Voucher*	19,501	0	0	0	19,501	19,501
						Total Object Head-- *6 :*				**66,823**	**0**	**0**	**0**	**66,823**	**66,823**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1455	*Voucher*	17,357	0	0	0	17,357	17,357
							Voted-Sixth-Schedule-Khasi	3535	*Voucher*	21,585	0	0	0	21,585	21,585

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	(13) Office Expenses	**Total Object Head-- *13 :***					**38,942**	**0**	**0**	**0**	**38,942**	**38,942**
					Total Sub Head :					**27,29,026**	**3,000**	**2,28,900**	**33,000**	**24,64,126**	**27,26,026**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1405	*Voucher*	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	1406	*Voucher*	7,742	0	0	0	7,742	7,742
						Voted-Sixth-Schedule-Khasi	3471	*Voucher*	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	825	*Voucher*	2,41,184	1,000	5,300	0	2,34,884	2,40,184
						Voted-Sixth-Schedule-Khasi	826	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *1 :*					**2,87,926**	**1,000**	**5,300**	**0**	**2,81,626**	**2,86,926**
				13. Office Expenses		Voted-Sixth-Schedule-Khasi	3540	*Voucher*	20,525	0	0	0	20,525	20,525
					Total Object Head-- *13 :*					**20,525**	**0**	**0**	**0**	**20,525**	**20,525**
					Total Sub Head :					**3,08,451**	**1,000**	**5,300**	**0**	**3,02,151**	**3,07,451**
					Total Minor Head *3 :*					**30,37,477**	**4,000**	**2,34,200**	**33,000**	**27,66,277**	**30,33,477**
					Total Sub Major Head *3* :					**30,37,477**	**4,000**	**2,34,200**	**33,000**	**27,66,277**	**30,33,477**
					Total Major Head *2230* :					**30,37,477**	**4,000**	**2,34,200**	**33,000**	**27,66,277**	**30,33,477**
					Total of Month :					**30,37,477**	**4,000**	**2,34,200**	**33,000**	**27,66,277**	**30,33,477**

Month of Account: AUG/2024

Major	Sub	Minor	Sub	Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey 0		11. Travel Expenses		General-Voted	3261	*Voucher*	13,900	0	0	0	13,900	13,900
					Total Object Head-- *11 :*					**13,900**	**0**	**0**	**0**	**13,900**	**13,900**
					Total Sub Head :					**13,900**	**0**	**0**	**0**	**13,900**	**13,900**
					Total Minor Head *101 :*					**13,900**	**0**	**0**	**0**	**13,900**	**13,900**
					Total Sub Major Head *2* **:**					**13,900**	**0**	**0**	**0**	**13,900**	**13,900**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1589	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Khasi	982	*Voucher*	1,06,740	0	0	0	1,06,740	1,06,740
							Voted-Sixth-Schedule-Khasi	991	*Voucher*	24,10,698	2,000	2,07,330	33,000	21,68,368	24,08,698
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	1,36,055	0	8,850	0	1,27,205	1,36,055
					Total Object Head-- *1 :*					**26,74,493**	**2,000**	**2,16,180**	**33,000**	**24,23,313**	**26,72,493**
					02. Wages		Voted-Sixth-Schedule-Khasi	1536	*Voucher*	37,386	0	0	0	37,386	37,386
					Total Object Head-- *2 :*					**37,386**	**0**	**0**	**0**	**37,386**	**37,386**
					Total Sub Head :					**27,11,879**	**2,000**	**2,16,180**	**33,000**	**24,60,699**	**27,09,879**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1		01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1005	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	996	*Voucher*	2,69,860	1,000	5,460	0	2,63,400	2,68,860
					Total Object Head-- *1 :*					**2,84,860**	**1,000**	**5,460**	**0**	**2,78,400**	**2,83,860**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)			**Total Sub Head :**				**2,84,860**	**1,000**	**5,460**	**0**	**2,78,400**	**2,83,860**
						Total Minor Head *3 :*				**29,96,739**	**3,000**	**2,21,640**	**33,000**	**27,39,099**	**29,93,739**
						Total Sub Major Head *3* **:**				**29,96,739**	**3,000**	**2,21,640**	**33,000**	**27,39,099**	**29,93,739**
						Total Major Head *2230* **:**				**30,10,639**	**3,000**	**2,21,640**	**33,000**	**27,52,999**	**30,07,639**
						Total of Month :				**30,10,639**	**3,000**	**2,21,640**	**33,000**	**27,52,999**	**30,07,639**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey 0		02. Wages		General-Voted	2513	*Voucher*	26,934	0	0	0	26,934	26,934
						Total Object Head-- *2 :*				**26,934**	**0**	**0**	**0**	**26,934**	**26,934**
						Total Sub Head :				**26,934**	**0**	**0**	**0**	**26,934**	**26,934**
						Total Minor Head *101 :*				**26,934**	**0**	**0**	**0**	**26,934**	**26,934**
						Total Sub Major Head *2* **:**				**26,934**	**0**	**0**	**0**	**26,934**	**26,934**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1131	*Voucher*	1,06,740	0	0	0	1,06,740	1,06,740
							Voted-Sixth-Schedule-Khasi	1149	*Voucher*	1,36,055	0	8,850	0	1,27,205	1,36,055

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1151	*Voucher*	23,85,698	0	1,99,330	33,000	21,53,368	23,85,698
					Total Object Head-- *1 :*					**26,28,493**	**0**	**2,08,180**	**33,000**	**23,87,313**	**26,28,493**
					02. Wages		Voted-Sixth-Schedule-Khasi	1997	*Voucher*	10,452	0	0	0	10,452	10,452
					Total Object Head-- *2 :*					**10,452**	**0**	**0**	**0**	**10,452**	**10,452**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3170	*Voucher*	15,736	0	0	0	15,736	15,736
							Voted-Sixth-Schedule-Khasi	3171	*Voucher*	34,172	0	0	0	34,172	34,172
					Total Object Head-- *6 :*					**49,908**	**0**	**0**	**0**	**49,908**	**49,908**
					Total Sub Head :					**26,88,853**	**0**	**2,08,180**	**33,000**	**24,47,673**	**26,88,853**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1148	*Voucher*	7,258	0	0	0	7,258	7,258
							Voted-Sixth-Schedule-Khasi	1150	*Voucher*	2,69,860	0	5,460	0	2,64,400	2,69,860
							Voted-Sixth-Schedule-Khasi	1902	*Voucher*	7,742	0	0	0	7,742	7,742
					Total Object Head-- *1 :*					**2,84,860**	**0**	**5,460**	**0**	**2,79,400**	**2,84,860**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	2354	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	2355	*Voucher*	2,120	0	0	0	2,120	2,120
					Total Object Head-- *13 :*					**3,620**	**0**	**0**	**0**	**3,620**	**3,620**
					Total Sub Head :					**2,88,480**	**0**	**5,460**	**0**	**2,83,020**	**2,88,480**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				**Total Minor Head** *3 :*				**29,77,333**	**0**	**2,13,640**	**33,000**	**27,30,693**	**29,77,333**
						Total Sub Major Head *3* **:**				**29,77,333**	**0**	**2,13,640**	**33,000**	**27,30,693**	**29,77,333**
						Total Major Head *2230* **:**				**30,04,267**	**0**	**2,13,640**	**33,000**	**27,57,627**	**30,04,267**
						Total of Month :				**30,04,267**	**0**	**2,13,640**	**33,000**	**27,57,627**	**30,04,267**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1364	*Voucher*	53,070	0	0	0	53,070	53,070
						Total Object Head-- *2 :*				**53,070**	**0**	**0**	**0**	**53,070**	**53,070**
						Total Sub Head :				**53,070**	**0**	**0**	**0**	**53,070**	**53,070**
						Total Minor Head *101 :*				**53,070**	**0**	**0**	**0**	**53,070**	**53,070**
						Total Sub Major Head *2* **:**				**53,070**	**0**	**0**	**0**	**53,070**	**53,070**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	1,06,740	0	0	0	1,06,740	1,06,740
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	22,97,548	3,000	2,01,330	33,000	20,60,218	22,94,548
							Voted-Sixth-Schedule-Khasi	665	*Voucher*	1,36,055	0	8,850	0	1,27,205	1,36,055
						Total Object Head-- *1 :*				**25,40,343**	**3,000**	**2,10,180**	**33,000**	**22,94,163**	**25,37,343**
					(13) Office Expenses		Voted-Sixth-	3267	*Voucher*	2,150	0	0	0	2,150	2,150

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3332	*Voucher*	37,820	0	0	0	37,820	37,820
					Total Object Head-- *13 :*					**39,970**	**0**	**0**	**0**	**39,970**	**39,970**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3546	*Voucher*	11,520	0	0	0	11,520	11,520
					Total Object Head-- *21 :*					**11,520**	**0**	**0**	**0**	**11,520**	**11,520**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	3106	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	3107	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *28 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					Total Sub Head :					**25,96,333**	**3,000**	**2,10,180**	**33,000**	**23,50,153**	**25,93,333**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	664	*Voucher*	2,84,860	0	5,460	0	2,79,400	2,84,860
					Total Object Head-- *1 :*					**2,84,860**	**0**	**5,460**	**0**	**2,79,400**	**2,84,860**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	3335	*Voucher*	25,769	0	0	0	25,769	25,769
					Total Object Head-- *13 :*					**25,769**	**0**	**0**	**0**	**25,769**	**25,769**
					21. Materials And Supplies,Store And Equipments		Voted-Sixth-Schedule-Khasi	3310	*Voucher*	44,633	0	0	0	44,633	44,633
					Total Object Head-- *21 :*					**44,633**	**0**	**0**	**0**	**44,633**	**44,633**
					Total Sub Head :					**3,55,262**	**0**	**5,460**	**0**	**3,49,802**	**3,55,262**
					Total Minor Head *3 :*					**29,51,595**	**3,000**	**2,15,640**	**33,000**	**26,99,955**	**29,48,595**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					**Total Sub Major Head** *3* **:**				**29,51,595**	**3,000**	**2,15,640**	**33,000**	**26,99,955**	**29,48,595**
						Total Major Head *2230* **:**				**30,04,665**	**3,000**	**2,15,640**	**33,000**	**27,53,025**	**30,01,665**
						Total of Month :				**30,04,665**	**3,000**	**2,15,640**	**33,000**	**27,53,025**	**30,01,665**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1290	*Voucher*	54,839	0	0	0	54,839	54,839
						Total Object Head-- *2* **:**				**54,839**	**0**	**0**	**0**	**54,839**	**54,839**
						Total Sub Head :				**54,839**	**0**	**0**	**0**	**54,839**	**54,839**
						Total Minor Head *101* **:**				**54,839**	**0**	**0**	**0**	**54,839**	**54,839**
						Total Sub Major Head *2* **:**				**54,839**	**0**	**0**	**0**	**54,839**	**54,839**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1235	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Khasi	2238	*Voucher*	1,59,732	0	0	0	1,59,732	1,59,732
							Voted-Sixth-Schedule-Khasi	2240	*Voucher*	10,620	0	0	0	10,620	10,620
							Voted-Sixth-Schedule-Khasi	2945	*Voucher*	8,160	0	0	0	8,160	8,160
							Voted-Sixth-Schedule-Khasi	3445	*Voucher*	7,000	0	0	0	7,000	7,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	674	*Voucher*	22,97,548	3,000	2,03,330	33,000	20,58,218	22,94,548
							Voted-Sixth-Schedule-Khasi	676	*Voucher*	1,36,055	0	8,850	0	1,27,205	1,36,055
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	1,06,740	0	0	0	1,06,740	1,06,740
						Total Object Head-- *1 :*				**27,45,355**	**3,000**	**2,12,180**	**33,000**	**24,97,175**	**27,42,355**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1535	*Voucher*	11,907	0	0	0	11,907	11,907
							Voted-Sixth-Schedule-Khasi	3671	*Voucher*	9,917	0	0	0	9,917	9,917
						Total Object Head-- *21 :*				**21,824**	**0**	**0**	**0**	**21,824**	**21,824**
						Total Sub Head :				**27,67,179**	**3,000**	**2,12,180**	**33,000**	**25,18,999**	**27,64,179**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2239	*Voucher*	18,360	0	0	0	18,360	18,360
							Voted-Sixth-Schedule-Khasi	675	*Voucher*	2,84,860	0	5,460	0	2,79,400	2,84,860
						Total Object Head-- *1 :*				**3,03,220**	**0**	**5,460**	**0**	**2,97,760**	**3,03,220**
					21. Materials And Supplies,Store And Equipments		Voted-Sixth-Schedule-Khasi	3727	*Voucher*	19,988	0	0	0	19,988	19,988
						Total Object Head-- *21 :*				**19,988**	**0**	**0**	**0**	**19,988**	**19,988**
						Total Sub Head :				**3,23,208**	**0**	**5,460**	**0**	**3,17,748**	**3,23,208**
						Total Minor Head *3 :*				**30,90,387**	**3,000**	**2,17,640**	**33,000**	**28,36,747**	**30,87,387**
						Total Sub Major Head *3* :				**30,90,387**	**3,000**	**2,17,640**	**33,000**	**28,36,747**	**30,87,387**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**31,45,226**	**3,000**	**2,17,640**	**33,000**	**28,91,586**	**31,42,226**
					Total of Month :					**31,45,226**	**3,000**	**2,17,640**	**33,000**	**28,91,586**	**31,42,226**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1211	*Voucher*	25,008	0	0	0	25,008	25,008
							General-Voted	4795	*Voucher*	30,012	0	0	0	30,012	30,012
						Total Object Head-- *2 :*				**55,020**	**0**	**0**	**0**	**55,020**	**55,020**
						Total Sub Head :				**55,020**	**0**	**0**	**0**	**55,020**	**55,020**
						Total Minor Head *101 :*				**55,020**	**0**	**0**	**0**	**55,020**	**55,020**
						Total Sub Major Head *2 :*				**55,020**	**0**	**0**	**0**	**55,020**	**55,020**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	272	*Voucher*	21,86,781	3,000	1,93,330	33,000	19,57,451	21,83,781
							Voted-Sixth-Schedule-Khasi	274	*Voucher*	1,39,310	0	0	0	1,39,310	1,39,310
							Voted-Sixth-Schedule-Khasi	3259	*Voucher*	23,54,881	4,000	2,10,330	33,000	21,07,551	23,50,881
							Voted-Sixth-Schedule-Khasi	3261	*Voucher*	1,39,310	0	0	0	1,39,310	1,39,310
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	1,67,500	0	0	0	1,67,500	1,67,500
							Voted-Sixth-	4146	*Voucher*	89,670	0	0	0	89,670	89,670

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	821	*Voucher*	1,09,380	0	0	0	1,09,380	1,09,380
						Total Object Head-- *1 :*				**51,86,832**	**7,000**	**4,03,660**	**66,000**	**47,10,172**	**51,79,832**
						Total Sub Head :				**51,86,832**	**7,000**	**4,03,660**	**66,000**	**47,10,172**	**51,79,832**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1		01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1947	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	271	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	2,52,250	0	5,460	0	2,46,790	2,52,250
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	3260	*Voucher*	2,91,250	0	5,460	0	2,85,790	2,91,250
						Total Object Head-- *1 :*				**5,82,500**	**0**	**10,920**	**0**	**5,71,580**	**5,82,500**
						Total Sub Head :				**5,82,500**	**0**	**10,920**	**0**	**5,71,580**	**5,82,500**
						Total Minor Head *3 :*				**57,69,332**	**7,000**	**4,14,580**	**66,000**	**52,81,752**	**57,62,332**
						Total Sub Major Head *3* **:**				**57,69,332**	**7,000**	**4,14,580**	**66,000**	**52,81,752**	**57,62,332**
						Total Major Head *2230* **:**				**58,24,352**	**7,000**	**4,14,580**	**66,000**	**53,36,772**	**58,17,352**
						Total of Month :				**58,24,352**	**7,000**	**4,14,580**	**66,000**	**53,36,772**	**58,17,352**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	283	*Voucher*	56,854	0	0	0	56,854	56,854
					Total Object Head-- *2 :*					**56,854**	**0**	**0**	**0**	**56,854**	**56,854**
					Total Sub Head :					**56,854**	**0**	**0**	**0**	**56,854**	**56,854**
					Total Minor Head *101 :*					**56,854**	**0**	**0**	**0**	**56,854**	**56,854**
					Total Sub Major Head *2* **:**					**56,854**	**0**	**0**	**0**	**56,854**	**56,854**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	151	*Voucher*	14,470	0	0	0	14,470	14,470
					Total Object Head-- *6 :*					**14,470**	**0**	**0**	**0**	**14,470**	**14,470**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	1197	*Voucher*	16,997	0	0	0	16,997	16,997
							Voted-Sixth-Schedule-Khasi	1471	*Voucher*	42,832	0	0	0	42,832	42,832
							Voted-Sixth-Schedule-Khasi	1546	*Voucher*	12,495	0	0	0	12,495	12,495
							Voted-Sixth-Schedule-Khasi	307	*Voucher*	29,198	0	0	0	29,198	29,198
							Voted-Sixth-Schedule-Khasi	826	*Voucher*	46,905	0	0	0	46,905	46,905
					Total Object Head-- *50 :*					**1,48,427**	**0**	**0**	**0**	**1,48,427**	**1,48,427**
					Total Sub Head :					**1,62,897**	**0**	**0**	**0**	**1,62,897**	**1,62,897**
					Total Minor Head *3 :*					**1,62,897**	**0**	**0**	**0**	**1,62,897**	**1,62,897**
					Total Sub Major Head *3* **:**					**1,62,897**	**0**	**0**	**0**	**1,62,897**	**1,62,897**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**2,19,751**	**0**	**0**	**0**	**2,19,751**	**2,19,751**
					Total of Month :					**2,19,751**	**0**	**0**	**0**	**2,19,751**	**2,19,751**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(02) Expansion Of Employment Market Information	0	02. Wages		General-Voted	1422	*Voucher*	54,437	0	0	0	54,437	54,437
					Total Object Head-- *2 :*					**54,437**	**0**	**0**	**0**	**54,437**	**54,437**
					Total Sub Head :					**54,437**	**0**	**0**	**0**	**54,437**	**54,437**
					Total Minor Head *1 :*					**54,437**	**0**	**0**	**0**	**54,437**	**54,437**
		101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1420	*Voucher*	1,834	0	0	0	1,834	1,834
					Total Object Head-- *2 :*					**1,834**	**0**	**0**	**0**	**1,834**	**1,834**
					Total Sub Head :					**1,834**	**0**	**0**	**0**	**1,834**	**1,834**
					Total Minor Head *101 :*					**1,834**	**0**	**0**	**0**	**1,834**	**1,834**
					Total Sub Major Head *2* **:**					**56,271**	**0**	**0**	**0**	**56,271**	**56,271**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1474	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Khasi	2123	*Voucher*	6,393	0	0	0	6,393	6,393
							Voted-Sixth-Schedule-Khasi	2126	*Voucher*	60,210	0	0	0	60,210	60,210

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	553	*Voucher*	1,39,310	0	0	0	1,39,310	1,39,310
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	23,57,252	4,000	2,01,830	0	21,51,422	23,53,252
							Voted-Sixth-Schedule-Khasi	880	*Voucher*	89,670	0	0	0	89,670	89,670
					Total Object Head-- *1 :*					**26,78,835**	**4,000**	**2,01,830**	**0**	**24,73,005**	**26,74,835**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	3069	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *50 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**27,18,835**	**4,000**	**2,01,830**	**0**	**25,13,005**	**27,14,835**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1		01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	626	*Voucher*	2,93,343	0	5,460	0	2,87,883	2,93,343
					Total Object Head-- *1 :*					**2,93,343**	**0**	**5,460**	**0**	**2,87,883**	**2,93,343**
					Total Sub Head :					**2,93,343**	**0**	**5,460**	**0**	**2,87,883**	**2,93,343**
					Total Minor Head *3 :*					**30,12,178**	**4,000**	**2,07,290**	**0**	**28,00,888**	**30,08,178**
					Total Sub Major Head *3* **:**					**30,12,178**	**4,000**	**2,07,290**	**0**	**28,00,888**	**30,08,178**
					Total Major Head *2230* **:**					**30,68,449**	**4,000**	**2,07,290**	**0**	**28,57,159**	**30,64,449**
					Total of Month :					**30,68,449**	**4,000**	**2,07,290**	**0**	**28,57,159**	**30,64,449**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	02. Wages		General-Voted	2133	*Voucher*	51,935	0	0	0	51,935	51,935
					Total Object Head-- *2 :*					**51,935**	**0**	**0**	**0**	**51,935**	**51,935**
					Total Sub Head :					**51,935**	**0**	**0**	**0**	**51,935**	**51,935**
					Total Minor Head *1 :*					**51,935**	**0**	**0**	**0**	**51,935**	**51,935**
					Total Sub Major Head *2* **:**					**51,935**	**0**	**0**	**0**	**51,935**	**51,935**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	218	*Voucher*	89,670	0	0	0	89,670	89,670
							Voted-Sixth-Schedule-Khasi	2948	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Khasi	389	*Voucher*	13,554	0	0	0	13,554	13,554
							Voted-Sixth-Schedule-Khasi	390	*Voucher*	24,06,813	4,000	2,01,830	35,200	21,65,783	24,02,813
							Voted-Sixth-Schedule-Khasi	8185	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *1 :*					**25,30,437**	**4,000**	**2,01,830**	**35,200**	**22,89,407**	**25,26,437**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	4525	*Voucher*	78,173	0	0	0	78,173	78,173
							Voted-Sixth-Schedule-Khasi	6784	*Voucher*	9,621	0	0	0	9,621	9,621
					Total Object Head-- *6 :*					**87,794**	**0**	**0**	**0**	**87,794**	**87,794**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	4137	*Voucher*	7,491	0	0	0	7,491	7,491
							Voted-Sixth-Schedule-Khasi	4198	*Voucher*	7,500	0	0	0	7,500	7,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	4466	*Voucher*	34,750	0	0	0	34,750	34,750
							Voted-Sixth-Schedule-Khasi	5389	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	5390	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	6116	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	8580	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *27 :*				**2,49,741**	**0**	**0**	**0**	**2,49,741**	**2,49,741**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	6141	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Khasi	6142	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	6145	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *28 :*				**1,67,500**	**0**	**0**	**0**	**1,67,500**	**1,67,500**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	2749	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Khasi	7229	*Voucher*	3,69,950	0	0	0	3,69,950	3,69,950
						Total Object Head-- *34 :*				**4,48,950**	**0**	**0**	**0**	**4,48,950**	**4,48,950**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	1021	*Voucher*	9,925	0	0	0	9,925	9,925
							Voted-Sixth-Schedule-Khasi	3665	*Voucher*	49,750	0	0	0	49,750	49,750
							Voted-Sixth-	3817	*Voucher*	50,246	0	0	0	50,246	50,246

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	50.Other Charges		Voted-Sixth-Schedule-Khasi	4380	*Voucher*	26,500	0	0	0	26,500	26,500
							Voted-Sixth-Schedule-Khasi	4828	*Voucher*	9,311	0	0	0	9,311	9,311
							Voted-Sixth-Schedule-Khasi	5071	*Voucher*	41,000	0	0	0	41,000	41,000
							Voted-Sixth-Schedule-Khasi	5290	*Voucher*	24,540	0	0	0	24,540	24,540
						Total Object Head-- *50 :*				**2,11,272**	**0**	**0**	**0**	**2,11,272**	**2,11,272**
						Total Sub Head :				**36,95,694**	**4,000**	**2,01,830**	**35,200**	**34,54,664**	**36,91,694**
			(05) Setting Of New I.T.I.	7	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	7366	*Voucher*	1,46,111	0	0	0	1,46,111	1,46,111
							Voted-Sixth-Schedule-Khasi	7367	*Voucher*	1,40,976	0	0	0	1,40,976	1,40,976
						Total Object Head-- *52 :*				**2,87,087**	**0**	**0**	**0**	**2,87,087**	**2,87,087**
						Total Sub Head :				**2,87,087**	**0**	**0**	**0**	**2,87,087**	**2,87,087**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2658	*Voucher*	6,964	0	0	0	6,964	6,964
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	2,78,343	0	5,460	0	2,72,883	2,78,343
						Total Object Head-- *1 :*				**2,85,307**	**0**	**5,460**	**0**	**2,79,847**	**2,85,307**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	3138	*Voucher*	10,970	0	0	0	10,970	10,970
							Voted-Sixth-Schedule-Khasi	4197	*Voucher*	5,800	0	0	0	5,800	5,800
							Voted-Sixth-	4611	*Voucher*	33,210	0	0	0	33,210	33,210

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses		**Total Object Head-- *13 :***			**49,980**	**0**	**0**	**0**	**49,980**	**49,980**
					21. Materials And Supplies,Store And Equipments		Voted-Sixth-Schedule-Khasi	8593	*Voucher*	29,000	0	0	0	29,000	29,000
							Total Object Head-- *21 :*			**29,000**	**0**	**0**	**0**	**29,000**	**29,000**
					28. Payment For Professional And Special Services		Voted-Sixth-Schedule-Khasi	5095	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	6324	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	6330	*Voucher*	30,000	0	0	0	30,000	30,000
							Total Object Head-- *28 :*			**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	3137	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
							Voted-Sixth-Schedule-Khasi	6857	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
							Total Object Head-- *34 :*			**4,25,000**	**0**	**0**	**0**	**4,25,000**	**4,25,000**
							Total Sub Head :			**8,99,287**	**0**	**5,460**	**0**	**8,93,827**	**8,99,287**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	7370	*Voucher*	1,41,431	0	0	0	1,41,431	1,41,431
							Voted-Sixth-Schedule-Khasi	7371	*Voucher*	1,54,242	0	0	0	1,54,242	1,54,242
							Total Object Head-- *52 :*			**2,95,673**	**0**	**0**	**0**	**2,95,673**	**2,95,673**
							Total Sub Head :			**2,95,673**	**0**	**0**	**0**	**2,95,673**	**2,95,673**
							Total Minor Head *3 :*			**51,77,741**	**4,000**	**2,07,290**	**35,200**	**49,31,251**	**51,73,741**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03														
						Total Sub Major Head *3* **:**				**51,77,741**	**4,000**	**2,07,290**	**35,200**	**49,31,251**	**51,73,741**
						Total Major Head *2230* **:**				**52,29,676**	**4,000**	**2,07,290**	**35,200**	**49,83,186**	**52,25,676**
						Total of Month :				**52,29,676**	**4,000**	**2,07,290**	**35,200**	**49,83,186**	**52,25,676**
						Total of DDO *2200006* **:**				**3,84,80,221**	**43,000**	**26,60,160**	**3,65,200**	**3,54,11,861**	**3,84,37,221**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,84,37,221

Summary of DDO wise expenditure

2230	**02**	**1**	**(02) Expansion Of Employment Market Information**	**0**	**02. Wages**	**General-Voted**	**54,437**
2230	**02**	**1**	**(04) Training Of Craftsmen & Supervisors**	**0**	**02. Wages**	**General-Voted**	**51,935**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**2,48,551**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**11. Travel Expenses**	**General-Voted**	**13,900**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,15,01,777**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,99,794**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of**	**1**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**2,18,995**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Summary of DDO wise expenditure

			New Trade)				
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**78,912**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**33,344**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Khasi**	**2,49,741**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Khasi**	**1,72,000**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**4,48,950**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**3,99,699**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**7**	**52. Machinery Equipment/Tools & Plant**	**Voted-Sixth-Schedule-Khasi**	**2,87,087**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**01. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**34,53,911**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**99,894**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**21. Materials And Supplies,Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**93,621**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**28. Payment For Professional And**	**Voted-Sixth-Schedule-Khasi**	**1,10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Summary of DDO wise expenditure

					Special Services		
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**4,25,000**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Khasi**	**2,95,673**
							3,84,37,221

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1064	*Voucher*	1,22,542	0	12,245	0	1,10,297	1,22,542
							Voted-Sixth-Schedule-Khasi	1065	*Voucher*	1,21,342	0	12,245	0	1,09,097	1,21,342
							Voted-Sixth-Schedule-Khasi	1609	*Voucher*	77,182	0	0	0	77,182	77,182
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	2,70,295	0	22,650	2,200	2,45,445	2,70,295
						Total Object Head-- *1 :*				**5,91,361**	**0**	**47,140**	**2,200**	**5,42,021**	**5,91,361**
						Total Sub Head :				**5,91,361**	**0**	**47,140**	**2,200**	**5,42,021**	**5,91,361**
						Total Minor Head *3 :*				**5,91,361**	**0**	**47,140**	**2,200**	**5,42,021**	**5,91,361**
						Total Sub Major Head *3* **:**				**5,91,361**	**0**	**47,140**	**2,200**	**5,42,021**	**5,91,361**
						Total Major Head *2230* **:**				**5,91,361**	**0**	**47,140**	**2,200**	**5,42,021**	**5,91,361**
						Total of Month :				**5,91,361**	**0**	**47,140**	**2,200**	**5,42,021**	**5,91,361**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1272	*Voucher*	4,68,819	0	34,895	2,200	4,31,724	4,68,819
							Voted-Sixth-Schedule-Khasi	1273	*Voucher*	23,624	0	0	0	23,624	23,624
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance					**4,92,443**	**0**	**34,895**	**2,200**	**4,55,348**	**4,92,443**
					02. Wages		Voted-Sixth-Schedule-Khasi	1783	*Voucher*	11,563	0	0	0	11,563	11,563
							Voted-Sixth-Schedule-Khasi	1784	*Voucher*	11,190	0	0	0	11,190	11,190
							Voted-Sixth-Schedule-Khasi	1849	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	1850	*Voucher*	2,412	0	0	0	2,412	2,412
						Total Object Head-- *2 :*				**37,225**	**0**	**0**	**0**	**37,225**	**37,225**
						Total Sub Head :				**5,29,668**	**0**	**34,895**	**2,200**	**4,92,573**	**5,29,668**
						Total Minor Head *3 :*				**5,29,668**	**0**	**34,895**	**2,200**	**4,92,573**	**5,29,668**
						Total Sub Major Head *3* **:**				**5,29,668**	**0**	**34,895**	**2,200**	**4,92,573**	**5,29,668**
						Total Major Head *2230* **:**				**5,29,668**	**0**	**34,895**	**2,200**	**4,92,573**	**5,29,668**
						Total of Month :				**5,29,668**	**0**	**34,895**	**2,200**	**4,92,573**	**5,29,668**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1193	*Voucher*	1,42,140	0	0	0	1,42,140	1,42,140
							Voted-Sixth-	1195	*Voucher*	4,68,819	0	34,895	2,200	4,31,724	4,68,819

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,10,959**	**0**	**34,895**	**2,200**	**5,73,864**	**6,10,959**
					02. Wages		Voted-Sixth-Schedule-Khasi	1577	*Voucher*	2,010	0	0	0	2,010	2,010
							Voted-Sixth-Schedule-Khasi	1578	*Voucher*	12,462	0	0	0	12,462	12,462
							Voted-Sixth-Schedule-Khasi	1579	*Voucher*	12,462	0	0	0	12,462	12,462
						Total Object Head-- *2 :*				**26,934**	**0**	**0**	**0**	**26,934**	**26,934**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2542	*Voucher*	16,200	0	0	0	16,200	16,200
						Total Object Head-- *13 :*				**16,200**	**0**	**0**	**0**	**16,200**	**16,200**
						Total Sub Head :				**6,54,093**	**0**	**34,895**	**2,200**	**6,16,998**	**6,54,093**
						Total Minor Head *3 :*				**6,54,093**	**0**	**34,895**	**2,200**	**6,16,998**	**6,54,093**
						Total Sub Major Head *3* :				**6,54,093**	**0**	**34,895**	**2,200**	**6,16,998**	**6,54,093**
						Total Major Head *2230* :				**6,54,093**	**0**	**34,895**	**2,200**	**6,16,998**	**6,54,093**
						Total of Month :				**6,54,093**	**0**	**34,895**	**2,200**	**6,16,998**	**6,54,093**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training	0	(01) Salaries, Sumtuary		Voted-Sixth-	2284	*Voucher*	24,120	0	0	0	24,120	24,120

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2657	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	828	*Voucher*	4,68,819	0	34,895	2,200	4,31,724	4,68,819
						Total Object Head-- *1 :*				**5,17,939**	**0**	**34,895**	**2,200**	**4,80,844**	**5,17,939**
					02. Wages		Voted-Sixth-Schedule-Khasi	2660	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	2823	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1911	*Voucher*	7,500	0	0	0	7,500	7,500
						Total Object Head-- *13 :*				**7,500**	**0**	**0**	**0**	**7,500**	**7,500**
						Total Sub Head :				**5,49,559**	**0**	**34,895**	**2,200**	**5,12,464**	**5,49,559**
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2664	*Voucher*	19,982	0	0	0	19,982	19,982
						Total Object Head-- *13 :*				**19,982**	**0**	**0**	**0**	**19,982**	**19,982**
						Total Sub Head :				**19,982**	**0**	**0**	**0**	**19,982**	**19,982**
						Total Minor Head *3 :*				**5,69,541**	**0**	**34,895**	**2,200**	**5,32,446**	**5,69,541**
						Total Sub Major Head *3* **:**				**5,69,541**	**0**	**34,895**	**2,200**	**5,32,446**	**5,69,541**
						Total Major Head *2230* **:**				**5,69,541**	**0**	**34,895**	**2,200**	**5,32,446**	**5,69,541**
						Total of Month :				**5,69,541**	**0**	**34,895**	**2,200**	**5,32,446**	**5,69,541**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	*Voucher*	5,30,363	0	38,525	2,200	4,89,638	5,30,363
					Total Object Head-- *1 :*					**5,30,363**	**0**	**38,525**	**2,200**	**4,89,638**	**5,30,363**
					02. Wages		Voted-Sixth-Schedule-Khasi	2400	*Voucher*	7,460	0	0	0	7,460	7,460
							Voted-Sixth-Schedule-Khasi	2402	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	2403	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**31,580**	**0**	**0**	**0**	**31,580**	**31,580**
					Total Sub Head :					**5,61,943**	**0**	**38,525**	**2,200**	**5,21,218**	**5,61,943**
			Total Minor Head *3 :*							**5,61,943**	**0**	**38,525**	**2,200**	**5,21,218**	**5,61,943**
			Total Sub Major Head *3* **:**							**5,61,943**	**0**	**38,525**	**2,200**	**5,21,218**	**5,61,943**
			Total Major Head *2230* **:**							**5,61,943**	**0**	**38,525**	**2,200**	**5,21,218**	**5,61,943**
			Total of Month :							**5,61,943**	**0**	**38,525**	**2,200**	**5,21,218**	**5,61,943**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2522	*Voucher*	12,462	0	0	0	12,462	12,462
							General-Voted	2523	*Voucher*	12,462	0	0	0	12,462	12,462

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	**Total Object Head-- *2 :***				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Sub Head :				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Minor Head *101 :*				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Sub Major Head *2* :				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1137	*Voucher*	5,30,363	0	38,525	0	4,91,838	5,30,363
						Total Object Head-- *1 :*				**5,30,363**	**0**	**38,525**	**0**	**4,91,838**	**5,30,363**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2653	*Voucher*	32,705	0	0	0	32,705	32,705
							Voted-Sixth-Schedule-Khasi	3150	*Voucher*	16,870	0	0	0	16,870	16,870
						Total Object Head-- *21 :*				**49,575**	**0**	**0**	**0**	**49,575**	**49,575**
						Total Sub Head :				**5,79,938**	**0**	**38,525**	**0**	**5,41,413**	**5,79,938**
						Total Minor Head *3 :*				**5,79,938**	**0**	**38,525**	**0**	**5,41,413**	**5,79,938**
						Total Sub Major Head *3* :				**5,79,938**	**0**	**38,525**	**0**	**5,41,413**	**5,79,938**
						Total Major Head *2230 :*				**6,04,862**	**0**	**38,525**	**0**	**5,66,337**	**6,04,862**
						Total of Month :				**6,04,862**	**0**	**38,525**	**0**	**5,66,337**	**6,04,862**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2094	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	2095	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Minor Head *101 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Major Head *2* **:**				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	666	*Voucher*	4,81,243	0	38,525	0	4,42,718	4,81,243
							Voted-Sixth-Schedule-Khasi	667	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	668	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *1 :*				**5,30,363**	**0**	**38,525**	**0**	**4,91,838**	**5,30,363**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3340	*Voucher*	25,684	0	0	0	25,684	25,684
						Total Object Head-- *13 :*				**25,684**	**0**	**0**	**0**	**25,684**	**25,684**
						Total Sub Head :				**5,56,047**	**0**	**38,525**	**0**	**5,17,522**	**5,56,047**
			(04) Advance Course (Dress Making Trades)-	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1920	*Voucher*	29,300	0	0	0	29,300	29,300
						Total Object Head-- *21 :*				**29,300**	**0**	**0**	**0**	**29,300**	**29,300**
						Total Sub Head :				**29,300**	**0**	**0**	**0**	**29,300**	**29,300**
						Total Minor Head *3 :*				**5,85,347**	**0**	**38,525**	**0**	**5,46,822**	**5,85,347**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					**Total Sub Major Head** *3* **:**				**5,85,347**	**0**	**38,525**	**0**	**5,46,822**	**5,85,347**
						Total Major Head *2230* **:**				**6,09,467**	**0**	**38,525**	**0**	**5,70,942**	**6,09,467**
						Total of Month :				**6,09,467**	**0**	**38,525**	**0**	**5,70,942**	**6,09,467**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1269	*Voucher*	12,462	0	0	0	12,462	12,462
							General-Voted	1273	*Voucher*	12,462	0	0	0	12,462	12,462
						Total Object Head-- *2* **:**				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Sub Head :				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Minor Head *101* **:**				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Sub Major Head *2* **:**				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2396	*Voucher*	36,432	0	0	0	36,432	36,432
							Voted-Sixth-Schedule-Khasi	677	*Voucher*	5,30,363	0	32,275	0	4,98,088	5,30,363
						Total Object Head-- *1* **:**				**5,66,795**	**0**	**32,275**	**0**	**5,34,520**	**5,66,795**
						Total Sub Head :				**5,66,795**	**0**	**32,275**	**0**	**5,34,520**	**5,66,795**
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3578	*Voucher*	30,018	0	0	0	30,018	30,018

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses										
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1367	*Voucher*	20,700	0	0	0	20,700	20,700
						Total Object Head-- *21 :*				**20,700**	**0**	**0**	**0**	**20,700**	**20,700**
						Total Sub Head :				**50,718**	**0**	**0**	**0**	**50,718**	**50,718**
						Total Minor Head *3 :*				**6,17,513**	**0**	**32,275**	**0**	**5,85,238**	**6,17,513**
						Total Sub Major Head *3* **:**				**6,17,513**	**0**	**32,275**	**0**	**5,85,238**	**6,17,513**
						Total Major Head *2230* **:**				**6,42,437**	**0**	**32,275**	**0**	**6,10,162**	**6,42,437**
						Total of Month :				**6,42,437**	**0**	**32,275**	**0**	**6,10,162**	**6,42,437**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1895	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	1896	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Minor Head *101 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Major Head *2* **:**				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	276	*Voucher*	49,120	0	0	0	49,120	49,120
							Voted-Sixth-Schedule-Khasi	3262	*Voucher*	4,93,951	0	32,275	0	4,61,676	4,93,951
							Voted-Sixth-Schedule-Khasi	3263	*Voucher*	50,020	0	0	0	50,020	50,020
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	4,93,951	0	32,275	0	4,61,676	4,93,951
						Total Object Head-- *1 :*				**10,87,042**	**0**	**64,550**	**0**	**10,22,492**	**10,87,042**
						Total Sub Head :				**10,87,042**	**0**	**64,550**	**0**	**10,22,492**	**10,87,042**
						Total Minor Head *3 :*				**10,87,042**	**0**	**64,550**	**0**	**10,22,492**	**10,87,042**
						Total Sub Major Head *3* **:**				**10,87,042**	**0**	**64,550**	**0**	**10,22,492**	**10,87,042**
						Total Major Head *2230* **:**				**11,11,162**	**0**	**64,550**	**0**	**10,46,612**	**11,11,162**
						Total of Month :				**11,11,162**	**0**	**64,550**	**0**	**10,46,612**	**11,11,162**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	458	*Voucher*	12,462	0	0	0	12,462	12,462
							General-Voted	459	*Voucher*	12,462	0	0	0	12,462	12,462
						Total Object Head-- *2 :*				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey			**Total Sub Head :**				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Minor Head *101 :*				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Sub Major Head *2* **:**				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total Major Head *2230* **:**				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**
						Total of Month :				**24,924**	**0**	**0**	**0**	**24,924**	**24,924**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2031	*Voucher*	12,462	0	0	0	12,462	12,462
							General-Voted	2032	*Voucher*	7,236	0	0	0	7,236	7,236
							General-Voted	2601	*Voucher*	12,462	0	0	0	12,462	12,462
						Total Object Head-- *2 :*				**32,160**	**0**	**0**	**0**	**32,160**	**32,160**
						Total Sub Head :				**32,160**	**0**	**0**	**0**	**32,160**	**32,160**
						Total Minor Head *101 :*				**32,160**	**0**	**0**	**0**	**32,160**	**32,160**
						Total Sub Major Head *2* **:**				**32,160**	**0**	**0**	**0**	**32,160**	**32,160**
	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	647	*Voucher*	5,44,937	0	32,275	0	5,12,662	5,44,937
						Total Object Head-- *1 :*				**5,44,937**	**0**	**32,275**	**0**	**5,12,662**	**5,44,937**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	3070	*Voucher*	54,160	0	0	0	54,160	54,160
					Total Object Head-- *27 :*					**54,160**	**0**	**0**	**0**	**54,160**	**54,160**
					Total Sub Head :					**5,99,097**	**0**	**32,275**	**0**	**5,66,822**	**5,99,097**
					Total Minor Head *3 :*					**5,99,097**	**0**	**32,275**	**0**	**5,66,822**	**5,99,097**
					Total Sub Major Head *3* **:**					**5,99,097**	**0**	**32,275**	**0**	**5,66,822**	**5,99,097**
					Total Major Head *2230* **:**					**6,31,257**	**0**	**32,275**	**0**	**5,98,982**	**6,31,257**
					Total of Month :					**6,31,257**	**0**	**32,275**	**0**	**5,98,982**	**6,31,257**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2734	*Voucher*	11,256	0	0	0	11,256	11,256
							General-Voted	2735	*Voucher*	11,256	0	0	0	11,256	11,256
							General-Voted	2736	*Voucher*	8,442	0	0	0	8,442	8,442
					Total Object Head-- *2 :*					**30,954**	**0**	**0**	**0**	**30,954**	**30,954**
					Total Sub Head :					**30,954**	**0**	**0**	**0**	**30,954**	**30,954**
					Total Minor Head *101 :*					**30,954**	**0**	**0**	**0**	**30,954**	**30,954**
					Total Sub Major Head *2* **:**					**30,954**	**0**	**0**	**0**	**30,954**	**30,954**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	912	*Voucher*	5,44,937	0	32,275	0	5,12,662	5,44,937
					Total Object Head-- *1 :*					**5,44,937**	**0**	**32,275**	**0**	**5,12,662**	**5,44,937**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3139	*Voucher*	80,948	0	0	0	80,948	80,948
					Total Object Head-- *6 :*					**80,948**	**0**	**0**	**0**	**80,948**	**80,948**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5524	*Voucher*	43,975	0	0	0	43,975	43,975
							Voted-Sixth-Schedule-Khasi	7978	*Voucher*	5,938	0	0	0	5,938	5,938
					Total Object Head-- *13 :*					**49,913**	**0**	**0**	**0**	**49,913**	**49,913**
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	7537	*Voucher*	1,45,490	0	0	0	1,45,490	1,45,490
					Total Object Head-- *21 :*					**1,45,490**	**0**	**0**	**0**	**1,45,490**	**1,45,490**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	1674	*Voucher*	15,840	0	0	0	15,840	15,840
					Total Object Head-- *27 :*					**15,840**	**0**	**0**	**0**	**15,840**	**15,840**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	6545	*Voucher*	38,750	0	0	0	38,750	38,750
							Voted-Sixth-Schedule-Khasi	6551	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *28 :*					**44,750**	**0**	**0**	**0**	**44,750**	**44,750**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	6219	*Voucher*	1,24,800	0	0	0	1,24,800	1,24,800
					Total Object Head-- *34 :*					**1,24,800**	**0**	**0**	**0**	**1,24,800**	**1,24,800**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	7543	*Voucher*	4,92,503	0	0	0	4,92,503	4,92,503
					Total Object Head-- *52 :*					**4,92,503**	**0**	**0**	**0**	**4,92,503**	**4,92,503**
					Total Sub Head :					**14,99,181**	**0**	**32,275**	**0**	**14,66,906**	**14,99,181**
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5523	*Voucher*	44,190	0	0	0	44,190	44,190
							Voted-Sixth-Schedule-Khasi	7234	*Voucher*	5,760	0	0	0	5,760	5,760
					Total Object Head-- *13 :*					**49,950**	**0**	**0**	**0**	**49,950**	**49,950**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	7222	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *28 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	3791	*Voucher*	69,600	0	0	0	69,600	69,600
							Voted-Sixth-Schedule-Khasi	5482	*Voucher*	3,200	0	0	0	3,200	3,200
					Total Object Head-- *34 :*					**72,800**	**0**	**0**	**0**	**72,800**	**72,800**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	4602	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	4727	*Voucher*	69,020	0	0	0	69,020	69,020
							Voted-Sixth-Schedule-Khasi	6565	*Voucher*	40,400	0	0	0	40,400	40,400
					Total Object Head-- *50 :*					**1,49,420**	**0**	**0**	**0**	**1,49,420**	**1,49,420**
					Total Sub Head :					**2,92,170**	**0**	**0**	**0**	**2,92,170**	**2,92,170**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	7953	*Voucher*	4,03,505	0	0	0	4,03,505	4,03,505
						Total Object Head-- *52 :*				**4,03,505**	**0**	**0**	**0**	**4,03,505**	**4,03,505**
						Total Sub Head :				**4,03,505**	**0**	**0**	**0**	**4,03,505**	**4,03,505**
						Total Minor Head *3 :*				**21,94,856**	**0**	**32,275**	**0**	**21,62,581**	**21,94,856**
						Total Sub Major Head *3* **:**				**21,94,856**	**0**	**32,275**	**0**	**21,62,581**	**21,94,856**
						Total Major Head *2230* **:**				**22,25,810**	**0**	**32,275**	**0**	**21,93,535**	**22,25,810**
						Total of Month :				**22,25,810**	**0**	**32,275**	**0**	**21,93,535**	**22,25,810**
						Total of DDO *2200007* **:**				**87,56,525**	**0**	**4,28,775**	**11,000**	**83,16,750**	**87,56,525**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 87,56,525

Summary of DDO wise expenditure

2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**1,86,126**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**65,47,502**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,19,859**
			(02) Industrial Training Institute For Women		**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Summary of DDO wise expenditure

2230	**03**	**3**	**At Shillong (Introduction Of New Trade)**	**0**			**80,948**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**99,297**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**1,95,065**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Khasi**	**70,000**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Khasi**	**44,750**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**1,24,800**
2230	**03**	**3**	**(02) Industrial Training Institute For Women At Shillong (Introduction Of New Trade)**	**0**	**52. Machinery Equipment/Tools & Plant**	**Voted-Sixth-Schedule-Khasi**	**4,92,503**
2230	**03**	**3**	**(04) Advance Course (Dress Making Trades)-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**99,950**
2230	**03**	**3**	**(04) Advance Course (Dress Making Trades)-**	**0**	**21. Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**50,000**
2230	**03**	**3**	**(04) Advance Course (Dress Making Trades)-**	**0**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Khasi**	**20,000**
2230	**03**	**3**	**(04) Advance Course (Dress Making Trades)-**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**72,800**
2230	**03**	**3**	**(04) Advance Course (Dress Making Trades)-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**1,49,420**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Summary of DDO wise expenditure

2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Khasi**	**4,03,505**
							87,56,525

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1845	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	1846	*Voucher*	3,784	0	0	0	3,784	3,784
							Voted-Sixth-Schedule-Khasi	573	*Voucher*	80,500	0	0	0	80,500	80,500
							Voted-Sixth-Schedule-Khasi	574	*Voucher*	76,234	0	6,000	0	70,234	76,234
						Total Object Head-- *1 :*				**1,64,518**	**0**	**6,000**	**0**	**1,58,518**	**1,64,518**
						Total Sub Head :				**1,64,518**	**0**	**6,000**	**0**	**1,58,518**	**1,64,518**
						Total Minor Head *4 :*				**1,64,518**	**0**	**6,000**	**0**	**1,58,518**	**1,64,518**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	1,22,470	0	10,000	0	1,12,470	1,22,470
							Voted-Sixth-Schedule-Khasi	1842	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Khasi	1865	*Voucher*	50,432	0	0	0	50,432	50,432
							Voted-Sixth-Schedule-Khasi	577	*Voucher*	10,17,402	5,000	1,03,125	4,400	9,04,877	10,12,402
						Total Object Head-- *1 :*				**11,96,624**	**5,000**	**1,13,125**	**4,400**	**10,74,099**	**11,91,624**
						Total Sub Head :				**11,96,624**	**5,000**	**1,13,125**	**4,400**	**10,74,099**	**11,91,624**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1856	*Voucher*	5,680	0	0	0	5,680	5,680
							Voted-Sixth-Schedule-Khasi	575	*Voucher*	1,15,180	0	10,000	0	1,05,180	1,15,180
						Total Object Head-- *1 :*				**1,20,860**	**0**	**10,000**	**0**	**1,10,860**	**1,20,860**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-			**Total Sub Head :**				**1,20,860**	**0**	**10,000**	**0**	**1,10,860**	**1,20,860**
			(07) Vocational Guidance 1 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1863	*Voucher*	3,896	0	0	0	3,896	3,896
							Voted-Sixth-Schedule-Khasi	576	*Voucher*	78,446	0	22,000	0	56,446	78,446
						Total Object Head-- *1 :*				**82,342**	**0**	**22,000**	**0**	**60,342**	**82,342**
						Total Sub Head :				**82,342**	**0**	**22,000**	**0**	**60,342**	**82,342**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1861	*Voucher*	3,784	0	0	0	3,784	3,784
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	73,869	0	12,500	0	61,369	73,869
						Total Object Head-- *1 :*				**77,653**	**0**	**12,500**	**0**	**65,153**	**77,653**
						Total Sub Head :				**77,653**	**0**	**12,500**	**0**	**65,153**	**77,653**
						Total Minor Head *101 :*				**14,77,479**	**5,000**	**1,57,625**	**4,400**	**13,10,454**	**14,72,479**
						Total Sub Major Head *2* **:**				**16,41,997**	**5,000**	**1,63,625**	**4,400**	**14,68,972**	**16,36,997**
						Total Major Head *2230* **:**				**16,41,997**	**5,000**	**1,63,625**	**4,400**	**14,68,972**	**16,36,997**
						Total of Month :				**16,41,997**	**5,000**	**1,63,625**	**4,400**	**14,68,972**	**16,36,997**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1059	*Voucher*	80,500	0	0	0	80,500	80,500
							Voted-Sixth-Schedule-Khasi	1112	*Voucher*	76,234	0	6,000	0	70,234	76,234
					Total Object Head-- *1 :*					**1,56,734**	**0**	**6,000**	**0**	**1,50,734**	**1,56,734**
					02. Wages		Voted-Sixth-Schedule-Khasi	2283	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *2 :*					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					Total Sub Head :					**1,60,734**	**0**	**6,000**	**0**	**1,54,734**	**1,60,734**
					Total Minor Head *4 :*					**1,60,734**	**0**	**6,000**	**0**	**1,54,734**	**1,60,734**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1043	*Voucher*	1,22,470	0	10,000	0	1,12,470	1,22,470
							Voted-Sixth-Schedule-Khasi	1125	*Voucher*	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
					Total Object Head-- *1 :*					**11,39,872**	**4,000**	**1,13,125**	**4,400**	**10,18,347**	**11,35,872**
					02. Wages		Voted-Sixth-Schedule-Khasi	2282	*Voucher*	13,000	0	0	0	13,000	13,000
					Total Object Head-- *2 :*					**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
					Total Sub Head :					**11,52,872**	**4,000**	**1,13,125**	**4,400**	**10,31,347**	**11,48,872**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1117	*Voucher*	1,15,180	0	10,000	0	1,05,180	1,15,180
					Total Object Head-- *1 :*					**1,15,180**	**0**	**10,000**	**0**	**1,05,180**	**1,15,180**
					02. Wages		Voted-Sixth-Schedule-Khasi	2281	*Voucher*	13,000	0	0	0	13,000	13,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	**Total Object Head-- *2 :***				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
						Total Sub Head :				**1,28,180**	**0**	**10,000**	**0**	**1,18,180**	**1,28,180**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1114	*Voucher*	78,446	0	22,000	0	56,446	78,446
						Total Object Head-- *1 :*				**78,446**	**0**	**22,000**	**0**	**56,446**	**78,446**
						Total Sub Head :				**78,446**	**0**	**22,000**	**0**	**56,446**	**78,446**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1129	*Voucher*	73,869	0	12,500	0	61,369	73,869
						Total Object Head-- *1 :*				**73,869**	**0**	**12,500**	**0**	**61,369**	**73,869**
						Total Sub Head :				**73,869**	**0**	**12,500**	**0**	**61,369**	**73,869**
						Total Minor Head *101 :*				**14,33,367**	**4,000**	**1,57,625**	**4,400**	**12,67,342**	**14,29,367**
						Total Sub Major Head *2* :				**15,94,101**	**4,000**	**1,63,625**	**4,400**	**14,22,076**	**15,90,101**
						Total Major Head *2230* :				**15,94,101**	**4,000**	**1,63,625**	**4,400**	**14,22,076**	**15,90,101**
						Total of Month :				**15,94,101**	**4,000**	**1,63,625**	**4,400**	**14,22,076**	**15,90,101**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1176	*Voucher*	80,500	0	0	0	80,500	80,500
							Voted-Sixth-	1200							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1200	*Voucher*	76,234	0	6,000	0	70,234	76,234
					Total Object Head-- *1 :*					**1,56,734**	**0**	**6,000**	**0**	**1,50,734**	**1,56,734**
					02. Wages		Voted-Sixth-Schedule-Khasi	1996	*Voucher*	2,000	0	0	0	2,000	2,000
					Total Object Head-- *2 :*					**2,000**	**0**	**0**	**0**	**2,000**	**2,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2833	*Voucher*	5,238	0	0	0	5,238	5,238
					Total Object Head-- *13 :*					**5,238**	**0**	**0**	**0**	**5,238**	**5,238**
					Total Sub Head :					**1,63,972**	**0**	**6,000**	**0**	**1,57,972**	**1,63,972**
					Total Minor Head *4 :*					**1,63,972**	**0**	**6,000**	**0**	**1,57,972**	**1,63,972**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1171	*Voucher*	1,22,470	0	10,000	0	1,12,470	1,22,470
							Voted-Sixth-Schedule-Khasi	1188	*Voucher*	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
							Voted-Sixth-Schedule-Khasi	1860	*Voucher*	1,23,542	0	0	0	1,23,542	1,23,542
					Total Object Head-- *1 :*					**12,63,414**	**4,000**	**1,13,125**	**4,400**	**11,41,889**	**12,59,414**
					02. Wages		Voted-Sixth-Schedule-Khasi	1997	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2834	*Voucher*	4,708	0	0	0	4,708	4,708
					Total Object Head-- *13 :*					**4,708**	**0**	**0**	**0**	**4,708**	**4,708**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			**Total Sub Head :**				**12,74,622**	**4,000**	**1,13,125**	**4,400**	**11,53,097**	**12,70,622**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1198	*Voucher*	1,15,180	0	10,000	0	1,05,180	1,15,180
						Total Object Head-- *1 :*				**1,15,180**	**0**	**10,000**	**0**	**1,05,180**	**1,15,180**
					02. Wages		Voted-Sixth-Schedule-Khasi	1998	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2832	*Voucher*	2,210	0	0	0	2,210	2,210
						Total Object Head-- *13 :*				**2,210**	**0**	**0**	**0**	**2,210**	**2,210**
						Total Sub Head :				**1,23,890**	**0**	**10,000**	**0**	**1,13,890**	**1,23,890**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1201	*Voucher*	78,446	0	22,000	0	56,446	78,446
							Voted-Sixth-Schedule-Khasi	2529	*Voucher*	32,903	0	0	0	32,903	32,903
							Voted-Sixth-Schedule-Khasi	2533	*Voucher*	1,27,504	0	0	0	1,27,504	1,27,504
						Total Object Head-- *1 :*				**2,38,853**	**0**	**22,000**	**0**	**2,16,853**	**2,38,853**
						Total Sub Head :				**2,38,853**	**0**	**22,000**	**0**	**2,16,853**	**2,38,853**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1186	*Voucher*	73,869	0	18,400	0	55,469	73,869
						Total Object Head-- *1 :*				**73,869**	**0**	**18,400**	**0**	**55,469**	**73,869**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			**Total Sub Head :**				**73,869**	**0**	**18,400**	**0**	**55,469**	**73,869**
						Total Minor Head *101 :*				**17,11,234**	**4,000**	**1,63,525**	**4,400**	**15,39,309**	**17,07,234**
						Total Sub Major Head *2* **:**				**18,75,206**	**4,000**	**1,69,525**	**4,400**	**16,97,281**	**18,71,206**
						Total Major Head *2230* **:**				**18,75,206**	**4,000**	**1,69,525**	**4,400**	**16,97,281**	**18,71,206**
						Total of Month :				**18,75,206**	**4,000**	**1,69,525**	**4,400**	**16,97,281**	**18,71,206**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	814	*Voucher*	80,500	0	0	0	80,500	80,500
							Voted-Sixth-Schedule-Khasi	824	*Voucher*	76,234	0	6,000	0	70,234	76,234
						Total Object Head-- *1 :*				**1,56,734**	**0**	**6,000**	**0**	**1,50,734**	**1,56,734**
					02. Wages		Voted-Sixth-Schedule-Khasi	1673	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *2 :*				**2,000**	**0**	**0**	**0**	**2,000**	**2,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2662	*Voucher*	1,769	0	0	0	1,769	1,769

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**1,769**	**0**	**0**	**0**	**1,769**	**1,769**
						Total Sub Head :				**1,60,503**	**0**	**6,000**	**0**	**1,54,503**	**1,60,503**
						Total Minor Head *4 :*				**1,60,503**	**0**	**6,000**	**0**	**1,54,503**	**1,60,503**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	813	*Voucher*	1,22,470	0	10,000	0	1,12,470	1,22,470
							Voted-Sixth-Schedule-Khasi	817	*Voucher*	71,727	0	0	0	71,727	71,727
							Voted-Sixth-Schedule-Khasi	822	*Voucher*	9,50,257	4,000	1,08,625	4,400	8,33,232	9,46,257
						Total Object Head-- *1 :*				**11,44,454**	**4,000**	**1,18,625**	**4,400**	**10,17,429**	**11,40,454**
					02. Wages		Voted-Sixth-Schedule-Khasi	1671	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1842	*Voucher*	18,273	0	0	0	18,273	18,273
						Total Object Head-- *11 :*				**18,273**	**0**	**0**	**0**	**18,273**	**18,273**
						Total Sub Head :				**11,69,227**	**4,000**	**1,18,625**	**4,400**	**10,42,202**	**11,65,227**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	820	*Voucher*	1,15,180	0	10,000	0	1,05,180	1,15,180
						Total Object Head-- *1 :*				**1,15,180**	**0**	**10,000**	**0**	**1,05,180**	**1,15,180**
					02. Wages		Voted-Sixth-Schedule-Khasi	1675	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-			**Total Sub Head :**				**1,21,680**	**0**	**10,000**	**0**	**1,11,680**	**1,21,680**
			(07) Vocational Guidance 1 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2585	*Voucher*	2,424	0	0	0	2,424	2,424
							Voted-Sixth-Schedule-Khasi	809	*Voucher*	63,752	0	0	0	63,752	63,752
							Voted-Sixth-Schedule-Khasi	816	*Voucher*	78,446	0	22,000	0	56,446	78,446
						Total Object Head-- *1 :*				**1,44,622**	**0**	**22,000**	**0**	**1,22,622**	**1,44,622**
						Total Sub Head :				**1,44,622**	**0**	**22,000**	**0**	**1,22,622**	**1,44,622**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	823	*Voucher*	73,869	0	18,400	0	55,469	73,869
						Total Object Head-- *1 :*				**73,869**	**0**	**18,400**	**0**	**55,469**	**73,869**
						Total Sub Head :				**73,869**	**0**	**18,400**	**0**	**55,469**	**73,869**
						Total Minor Head *101 :*				**15,09,398**	**4,000**	**1,69,025**	**4,400**	**13,31,973**	**15,05,398**
						Total Sub Major Head *2* **:**				**16,69,901**	**4,000**	**1,75,025**	**4,400**	**14,86,476**	**16,65,901**
						Total Major Head *2230* **:**				**16,69,901**	**4,000**	**1,75,025**	**4,400**	**14,86,476**	**16,65,901**
						Total of Month :				**16,69,901**	**4,000**	**1,75,025**	**4,400**	**14,86,476**	**16,65,901**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	975	*Voucher*	82,870	0	0	0	82,870	82,870
							Voted-Sixth-Schedule-Khasi	983	*Voucher*	78,446	0	6,000	0	72,446	78,446
					Total Object Head-- *1 :*					**1,61,316**	**0**	**6,000**	**0**	**1,55,316**	**1,61,316**
					02. Wages		Voted-Sixth-Schedule-Khasi	1855	*Voucher*	3,500	0	0	0	3,500	3,500
					Total Object Head-- *2 :*					**3,500**	**0**	**0**	**0**	**3,500**	**3,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2852	*Voucher*	1,768	0	0	0	1,768	1,768
					Total Object Head-- *13 :*					**1,768**	**0**	**0**	**0**	**1,768**	**1,768**
					Total Sub Head :					**1,66,584**	**0**	**6,000**	**0**	**1,60,584**	**1,66,584**
					Total Minor Head *4 :*					**1,66,584**	**0**	**6,000**	**0**	**1,60,584**	**1,66,584**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2851	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	977	*Voucher*	1,25,902	0	10,000	0	1,15,902	1,25,902
							Voted-Sixth-Schedule-Khasi	985	*Voucher*	9,75,126	4,000	1,08,625	4,400	8,58,101	9,71,126
					Total Object Head-- *1 :*					**11,19,028**	**4,000**	**1,18,625**	**4,400**	**9,92,003**	**11,15,028**
					02. Wages		Voted-Sixth-Schedule-Khasi	1858	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Sub Head :					**11,25,528**	**4,000**	**1,18,625**	**4,400**	**9,98,503**	**11,21,528**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	997	*Voucher*	1,18,498	0	10,000	0	1,08,498	1,18,498
					Total Object Head-- *1 :*					**1,18,498**	**0**	**10,000**	**0**	**1,08,498**	**1,18,498**
					02. Wages		Voted-Sixth-Schedule-Khasi	1857	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Sub Head :					**1,24,998**	**0**	**10,000**	**0**	**1,14,998**	**1,24,998**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	979	*Voucher*	63,752	0	0	0	63,752	63,752
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	80,816	0	22,000	0	58,816	80,816
					Total Object Head-- *1 :*					**1,44,568**	**0**	**22,000**	**0**	**1,22,568**	**1,44,568**
					Total Sub Head :					**1,44,568**	**0**	**22,000**	**0**	**1,22,568**	**1,44,568**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	984	*Voucher*	76,011	0	18,400	0	57,611	76,011
					Total Object Head-- *1 :*					**76,011**	**0**	**18,400**	**0**	**57,611**	**76,011**
					Total Sub Head :					**76,011**	**0**	**18,400**	**0**	**57,611**	**76,011**
					Total Minor Head *101 :*					**14,71,105**	**4,000**	**1,69,025**	**4,400**	**12,93,680**	**14,67,105**
					Total Sub Major Head *2 :*					**16,37,689**	**4,000**	**1,75,025**	**4,400**	**14,54,264**	**16,33,689**
					Total Major Head *2230 :*					**16,37,689**	**4,000**	**1,75,025**	**4,400**	**14,54,264**	**16,33,689**
					Total of Month :					**16,37,689**	**4,000**	**1,75,025**	**4,400**	**14,54,264**	**16,33,689**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1129	*Voucher*	82,870	0	0	0	82,870	82,870
							Voted-Sixth-Schedule-Khasi	1138	*Voucher*	78,446	0	6,000	0	72,446	78,446
						Total Object Head-- *1 :*				**1,61,316**	**0**	**6,000**	**0**	**1,55,316**	**1,61,316**
					02. Wages		Voted-Sixth-Schedule-Khasi	1929	*Voucher*	3,500	0	0	0	3,500	3,500
						Total Object Head-- *2 :*				**3,500**	**0**	**0**	**0**	**3,500**	**3,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2379	*Voucher*	1,519	0	0	0	1,519	1,519
						Total Object Head-- *13 :*				**1,519**	**0**	**0**	**0**	**1,519**	**1,519**
						Total Sub Head :				**1,66,335**	**0**	**6,000**	**0**	**1,60,335**	**1,66,335**
						Total Minor Head *4 :*				**1,66,335**	**0**	**6,000**	**0**	**1,60,335**	**1,66,335**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1134	*Voucher*	1,25,902	0	10,000	0	1,15,902	1,25,902
							Voted-Sixth-Schedule-Khasi	1136	*Voucher*	9,76,390	3,000	1,08,625	4,400	8,60,365	9,73,390
							Voted-Sixth-Schedule-Khasi	2164	*Voucher*	17,696	0	0	0	17,696	17,696
							Voted-Sixth-Schedule-Khasi	2345	*Voucher*	1,264	0	0	0	1,264	1,264
						Total Object Head-- *1 :*				**11,21,252**	**3,000**	**1,18,625**	**4,400**	**9,95,227**	**11,18,252**
					02. Wages		Voted-Sixth-Schedule-Khasi	1927	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		**Total Sub Head :**					**11,27,752**	**3,000**	**1,18,625**	**4,400**	**10,01,727**	**11,24,752**
			(04) Strengthening Of Employment Exchange, Shillong- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1140	*Voucher*	1,18,498	0	10,000	0	1,08,498	1,18,498
					Total Object Head-- *1 :*					**1,18,498**	**0**	**10,000**	**0**	**1,08,498**	**1,18,498**
				02. Wages			Voted-Sixth-Schedule-Khasi	1921	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
				(13) Office Expenses			Voted-Sixth-Schedule-Khasi	2541	*Voucher*	2,700	0	0	0	2,700	2,700
					Total Object Head-- *13 :*					**2,700**	**0**	**0**	**0**	**2,700**	**2,700**
					Total Sub Head :					**1,27,698**	**0**	**10,000**	**0**	**1,17,698**	**1,27,698**
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong- 0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi	2515	*Voucher*	10,813	0	0	0	10,813	10,813
					Total Object Head-- *13 :*					**10,813**	**0**	**0**	**0**	**10,813**	**10,813**
					Total Sub Head :					**10,813**	**0**	**0**	**0**	**10,813**	**10,813**
			(07) Vocational Guidance Unit In Employment Exchanges- 1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1133	*Voucher*	63,752	0	0	0	63,752	63,752
							Voted-Sixth-Schedule-Khasi	1141	*Voucher*	80,816	0	36,000	0	44,816	80,816
					Total Object Head-- *1 :*					**1,44,568**	**0**	**36,000**	**0**	**1,08,568**	**1,44,568**
				(13) Office Expenses			Voted-Sixth-Schedule-Khasi	2542	*Voucher*	9,329	0	0	0	9,329	9,329

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses		**Total Object Head-- *13 :***			**9,329**	**0**	**0**	**0**	**9,329**	**9,329**
							Total Sub Head :			**1,53,897**	**0**	**36,000**	**0**	**1,17,897**	**1,53,897**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1139	*Voucher*	76,011	0	18,400	0	57,611	76,011
							Total Object Head-- *1 :*			**76,011**	**0**	**18,400**	**0**	**57,611**	**76,011**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2516	*Voucher*	5,640	0	0	0	5,640	5,640
							Total Object Head-- *13 :*			**5,640**	**0**	**0**	**0**	**5,640**	**5,640**
							Total Sub Head :			**81,651**	**0**	**18,400**	**0**	**63,251**	**81,651**
							Total Minor Head *101 :*			**15,01,811**	**3,000**	**1,83,025**	**4,400**	**13,11,386**	**14,98,811**
							Total Sub Major Head *2* :			**16,68,146**	**3,000**	**1,89,025**	**4,400**	**14,71,721**	**16,65,146**
							Total Major Head *2230* :			**16,68,146**	**3,000**	**1,89,025**	**4,400**	**14,71,721**	**16,65,146**
							Total of Month :			**16,68,146**	**3,000**	**1,89,025**	**4,400**	**14,71,721**	**16,65,146**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	82,870	0	0	0	82,870	82,870
							Voted-Sixth-Schedule-Khasi	670	*Voucher*	78,446	0	6,000	0	72,446	78,446

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,61,316**	**0**	**6,000**	**0**	**1,55,316**	**1,61,316**
					02. Wages		Voted-Sixth-Schedule-Khasi	2022	*Voucher*	3,500	0	0	0	3,500	3,500
						Total Object Head-- *2 :*				**3,500**	**0**	**0**	**0**	**3,500**	**3,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2417	*Voucher*	1,739	0	0	0	1,739	1,739
						Total Object Head-- *13 :*				**1,739**	**0**	**0**	**0**	**1,739**	**1,739**
						Total Sub Head :				**1,66,555**	**0**	**6,000**	**0**	**1,60,555**	**1,66,555**
						Total Minor Head *4 :*				**1,66,555**	**0**	**6,000**	**0**	**1,60,555**	**1,66,555**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	1,25,902	0	10,000	0	1,15,902	1,25,902
							Voted-Sixth-Schedule-Khasi	669	*Voucher*	9,78,602	0	1,06,625	4,400	8,67,577	9,78,602
						Total Object Head-- *1 :*				**11,04,504**	**0**	**1,16,625**	**4,400**	**9,83,479**	**11,04,504**
					02. Wages		Voted-Sixth-Schedule-Khasi	2023	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**11,11,004**	**0**	**1,16,625**	**4,400**	**9,89,979**	**11,11,004**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	672	*Voucher*	1,18,498	0	10,000	0	1,08,498	1,18,498
						Total Object Head-- *1 :*				**1,18,498**	**0**	**10,000**	**0**	**1,08,498**	**1,18,498**
					02. Wages		Voted-Sixth-Schedule-Khasi	2021	*Voucher*	6,500	0	0	0	6,500	6,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	**Total Object Head-- *2 :***				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**1,24,998**	**0**	**10,000**	**0**	**1,14,998**	**1,24,998**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	63,752	0	0	0	63,752	63,752
							Voted-Sixth-Schedule-Khasi	671	*Voucher*	80,816	0	36,000	0	44,816	80,816
						Total Object Head-- *1 :*				**1,44,568**	**0**	**36,000**	**0**	**1,08,568**	**1,44,568**
						Total Sub Head :				**1,44,568**	**0**	**36,000**	**0**	**1,08,568**	**1,44,568**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	739	*Voucher*	76,011	0	18,400	0	57,611	76,011
						Total Object Head-- *1 :*				**76,011**	**0**	**18,400**	**0**	**57,611**	**76,011**
						Total Sub Head :				**76,011**	**0**	**18,400**	**0**	**57,611**	**76,011**
						Total Minor Head *101 :*				**14,56,581**	**0**	**1,81,025**	**4,400**	**12,71,156**	**14,56,581**
						Total Sub Major Head *2* :				**16,23,136**	**0**	**1,87,025**	**4,400**	**14,31,711**	**16,23,136**
						Total Major Head *2230* :				**16,23,136**	**0**	**1,87,025**	**4,400**	**14,31,711**	**16,23,136**
						Total of Month :				**16,23,136**	**0**	**1,87,025**	**4,400**	**14,31,711**	**16,23,136**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230		004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	2391							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2391	*Voucher*	5,844	0	0	0	5,844	5,844
							Voted-Sixth-Schedule-Khasi	2906	*Voucher*	6,180	0	0	0	6,180	6,180
							Voted-Sixth-Schedule-Khasi	680	*Voucher*	78,446	0	6,000	0	72,446	78,446
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	82,870	0	0	0	82,870	82,870
						Total Object Head-- *1 :*				**1,73,340**	**0**	**6,000**	**0**	**1,67,340**	**1,73,340**
					02. Wages		Voted-Sixth-Schedule-Khasi	1828	*Voucher*	3,500	0	0	0	3,500	3,500
						Total Object Head-- *2 :*				**3,500**	**0**	**0**	**0**	**3,500**	**3,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2496	*Voucher*	1,769	0	0	0	1,769	1,769
						Total Object Head-- *13 :*				**1,769**	**0**	**0**	**0**	**1,769**	**1,769**
						Total Sub Head :				**1,78,609**	**0**	**6,000**	**0**	**1,72,609**	**1,78,609**
						Total Minor Head *4 :*				**1,78,609**	**0**	**6,000**	**0**	**1,72,609**	**1,78,609**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2395	*Voucher*	72,648	0	0	0	72,648	72,648
							Voted-Sixth-Schedule-Khasi	2947	*Voucher*	9,768	0	0	0	9,768	9,768
							Voted-Sixth-Schedule-Khasi	3112	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	678	*Voucher*	9,78,602	0	1,06,625	4,400	8,67,577	9,78,602
							Voted-Sixth-	724	*Voucher*	1,25,902	0	10,000	0	1,15,902	1,25,902

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,93,920**	**0**	**1,16,625**	**4,400**	**10,72,895**	**11,93,920**
					02. Wages		Voted-Sixth-Schedule-Khasi	1830	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**12,00,420**	**0**	**1,16,625**	**4,400**	**10,79,395**	**12,00,420**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2392	*Voucher*	8,772	0	0	0	8,772	8,772
							Voted-Sixth-Schedule-Khasi	682	*Voucher*	1,18,498	0	10,000	0	1,08,498	1,18,498
						Total Object Head-- *1 :*				**1,27,270**	**0**	**10,000**	**0**	**1,17,270**	**1,27,270**
					02. Wages		Voted-Sixth-Schedule-Khasi	1880	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**1,33,770**	**0**	**10,000**	**0**	**1,23,770**	**1,33,770**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2394	*Voucher*	6,024	0	0	0	6,024	6,024
							Voted-Sixth-Schedule-Khasi	2946	*Voucher*	4,728	0	0	0	4,728	4,728
							Voted-Sixth-Schedule-Khasi	681	*Voucher*	80,816	0	15,000	0	65,816	80,816
							Voted-Sixth-Schedule-Khasi	726	*Voucher*	63,752	0	0	0	63,752	63,752
						Total Object Head-- *1 :*				**1,55,320**	**0**	**15,000**	**0**	**1,40,320**	**1,55,320**
						Total Sub Head :				**1,55,320**	**0**	**15,000**	**0**	**1,40,320**	**1,55,320**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2393	*Voucher*	5,844	0	0	0	5,844	5,844
							Voted-Sixth-Schedule-Khasi	679	*Voucher*	76,011	0	18,400	0	57,611	76,011
						Total Object Head-- *1 :*				**81,855**	**0**	**18,400**	**0**	**63,455**	**81,855**
						Total Sub Head :				**81,855**	**0**	**18,400**	**0**	**63,455**	**81,855**
						Total Minor Head *101 :*				**15,71,365**	**0**	**1,60,025**	**4,400**	**14,06,940**	**15,71,365**
						Total Sub Major Head *2* **:**				**17,49,974**	**0**	**1,66,025**	**4,400**	**15,79,549**	**17,49,974**
						Total Major Head *2230* **:**				**17,49,974**	**0**	**1,66,025**	**4,400**	**15,79,549**	**17,49,974**
						Total of Month :				**17,49,974**	**0**	**1,66,025**	**4,400**	**15,79,549**	**17,49,974**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3195	*Voucher*	80,507	0	6,000	0	74,507	80,507
							Voted-Sixth-Schedule-Khasi	3223	*Voucher*	85,015	0	0	0	85,015	85,015
							Voted-Sixth-Schedule-Khasi	549	*Voucher*	80,507	0	6,000	0	74,507	80,507
							Voted-Sixth-Schedule-Khasi	940	*Voucher*	85,015	0	0	0	85,015	85,015
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance					**3,31,044**	**0**	**12,000**	**0**	**3,19,044**	**3,31,044**
					02. Wages		Voted-Sixth-Schedule-Khasi	1566	*Voucher*	3,500	0	0	0	3,500	3,500
					Total Object Head-- *2 :*					**3,500**	**0**	**0**	**0**	**3,500**	**3,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2674	*Voucher*	1,769	0	0	0	1,769	1,769
					Total Object Head-- *13 :*					**1,769**	**0**	**0**	**0**	**1,769**	**1,769**
					Total Sub Head :					**3,36,313**	**0**	**12,000**	**0**	**3,24,313**	**3,36,313**
					Total Minor Head *4 :*					**3,36,313**	**0**	**12,000**	**0**	**3,24,313**	**3,36,313**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2665	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	3222	*Voucher*	1,28,944	0	10,000	0	1,18,944	1,28,944
							Voted-Sixth-Schedule-Khasi	3264	*Voucher*	10,05,764	0	1,06,625	4,400	8,94,739	10,05,764
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	10,05,764	0	1,06,625	4,400	8,94,739	10,05,764
							Voted-Sixth-Schedule-Khasi	822	*Voucher*	1,28,944	0	10,000	0	1,18,944	1,28,944
					Total Object Head-- *1 :*					**22,76,416**	**0**	**2,33,250**	**8,800**	**20,34,366**	**22,76,416**
					02. Wages		Voted-Sixth-Schedule-Khasi	1567	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1148	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	06. Medical Treatment	**Total Object Head-- *6 :***				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4371	*Voucher*	10,920	0	0	0	10,920	10,920
						Total Object Head-- *13 :*				**10,920**	**0**	**0**	**0**	**10,920**	**10,920**
						Total Sub Head :				**25,93,836**	**0**	**2,33,250**	**8,800**	**23,51,786**	**25,93,836**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3267	*Voucher*	1,21,891	0	10,000	0	1,11,891	1,21,891
							Voted-Sixth-Schedule-Khasi	334	*Voucher*	1,21,891	0	10,000	0	1,11,891	1,21,891
						Total Object Head-- *1 :*				**2,43,782**	**0**	**20,000**	**0**	**2,23,782**	**2,43,782**
					02. Wages		Voted-Sixth-Schedule-Khasi	1569	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4314	*Voucher*	3,010	0	0	0	3,010	3,010
						Total Object Head-- *13 :*				**3,010**	**0**	**0**	**0**	**3,010**	**3,010**
						Total Sub Head :				**2,53,292**	**0**	**20,000**	**0**	**2,33,292**	**2,53,292**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3224	*Voucher*	65,534	0	0	0	65,534	65,534
							Voted-Sixth-Schedule-Khasi	3266	*Voucher*	82,922	0	22,500	0	60,422	82,922
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	82,922	0	22,500	0	60,422	82,922
							Voted-Sixth-Schedule-Khasi	941	*Voucher*	65,534	0	0	0	65,534	65,534

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,96,912**	**0**	**45,000**	**0**	**2,51,912**	**2,96,912**
						Total Sub Head :				**2,96,912**	**0**	**45,000**	**0**	**2,51,912**	**2,96,912**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2666	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	3265	*Voucher*	78,072	0	18,400	0	59,672	78,072
							Voted-Sixth-Schedule-Khasi	332	*Voucher*	78,072	0	18,400	0	59,672	78,072
						Total Object Head-- *1 :*				**1,63,144**	**0**	**36,800**	**0**	**1,26,344**	**1,63,144**
						Total Sub Head :				**1,63,144**	**0**	**36,800**	**0**	**1,26,344**	**1,63,144**
						Total Minor Head *101 :*				**33,07,184**	**0**	**3,35,050**	**8,800**	**29,63,334**	**33,07,184**
						Total Sub Major Head *2* **:**				**36,43,497**	**0**	**3,47,050**	**8,800**	**32,87,647**	**36,43,497**
						Total Major Head *2230* **:**				**36,43,497**	**0**	**3,47,050**	**8,800**	**32,87,647**	**36,43,497**
						Total of Month :				**36,43,497**	**0**	**3,47,050**	**8,800**	**32,87,647**	**36,43,497**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages		Voted-Sixth-Schedule-Khasi	150	*Voucher*	3,500	0	0	0	3,500	3,500
						Total Object Head-- *2 :*				**3,500**	**0**	**0**	**0**	**3,500**	**3,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	497	*Voucher*	1,769	0	0	0	1,769	1,769
					Total Object Head-- *13 :*					**1,769**	**0**	**0**	**0**	**1,769**	**1,769**
					Total Sub Head :					**5,269**	**0**	**0**	**0**	**5,269**	**5,269**
					Total Minor Head *4 :*					**5,269**	**0**	**0**	**0**	**5,269**	**5,269**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	732	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *1 :*					**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
					02. Wages		Voted-Sixth-Schedule-Khasi	125	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	494	*Voucher*	21,943	0	0	0	21,943	21,943
					Total Object Head-- *6 :*					**21,943**	**0**	**0**	**0**	**21,943**	**21,943**
					Total Sub Head :					**49,443**	**0**	**0**	**0**	**49,443**	**49,443**
			(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages		Voted-Sixth-Schedule-Khasi	126	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Sub Head :					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Minor Head *101 :*					**55,943**	**0**	**0**	**0**	**55,943**	**55,943**
					Total Sub Major Head *2* **:**					**61,212**	**0**	**0**	**0**	**61,212**	**61,212**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**61,212**	**0**	**0**	**0**	**61,212**	**61,212**
					Total of Month :					**61,212**	**0**	**0**	**0**	**61,212**	**61,212**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	433	*Voucher*	80,507	0	6,000	0	74,507	80,507
							Voted-Sixth-Schedule-Khasi	881	*Voucher*	85,015	0	0	0	85,015	85,015
					Total Object Head-- *1 :*					**1,65,522**	**0**	**6,000**	**0**	**1,59,522**	**1,65,522**
					02. Wages		Voted-Sixth-Schedule-Khasi	1415	*Voucher*	3,500	0	0	0	3,500	3,500
					Total Object Head-- *2 :*					**3,500**	**0**	**0**	**0**	**3,500**	**3,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2564	*Voucher*	1,769	0	0	0	1,769	1,769
					Total Object Head-- *13 :*					**1,769**	**0**	**0**	**0**	**1,769**	**1,769**
					Total Sub Head :					**1,70,791**	**0**	**6,000**	**0**	**1,64,791**	**1,70,791**
					Total Minor Head *4 :*					**1,70,791**	**0**	**6,000**	**0**	**1,64,791**	**1,70,791**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	431	*Voucher*	10,07,696	2,000	1,15,750	0	8,89,946	10,05,696
					Total Object Head-- *1 :*					**10,07,696**	**2,000**	**1,15,750**	**0**	**8,89,946**	**10,05,696**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1416	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2772	*Voucher*	7,666	0	0	0	7,666	7,666
					Total Object Head-- *13 :*					**7,666**	**0**	**0**	**0**	**7,666**	**7,666**
					Total Sub Head :					**10,21,862**	**2,000**	**1,15,750**	**0**	**9,04,112**	**10,19,862**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	435	*Voucher*	1,21,891	0	10,000	0	1,11,891	1,21,891
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	1,28,944	0	10,000	0	1,18,944	1,28,944
					Total Object Head-- *1 :*					**2,50,835**	**0**	**20,000**	**0**	**2,30,835**	**2,50,835**
					02. Wages		Voted-Sixth-Schedule-Khasi	1418	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2773	*Voucher*	8,466	0	0	0	8,466	8,466
					Total Object Head-- *13 :*					**8,466**	**0**	**0**	**0**	**8,466**	**8,466**
					Total Sub Head :					**2,65,801**	**0**	**20,000**	**0**	**2,45,801**	**2,65,801**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	434	*Voucher*	82,922	0	22,500	0	60,422	82,922
							Voted-Sixth-Schedule-Khasi	882	*Voucher*	67,466	0	0	0	67,466	67,466
					Total Object Head-- *1 :*					**1,50,388**	**0**	**22,500**	**0**	**1,27,888**	**1,50,388**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2774	*Voucher*	9,495	0	0	0	9,495	9,495
					Total Object Head-- *13 :*					**9,495**	**0**	**0**	**0**	**9,495**	**9,495**
					Total Sub Head :					**1,59,883**	**0**	**22,500**	**0**	**1,37,383**	**1,59,883**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	432	*Voucher*	78,072	1,000	18,400	0	58,672	77,072
					Total Object Head-- *1 :*					**78,072**	**1,000**	**18,400**	**0**	**58,672**	**77,072**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	28692	*Challan*	-65,436	0	0	0	-65,436	-65,436
					Total Object Head-- *6 :*					**-65,436**	**0**	**0**	**0**	**-65,436**	**-65,436**
					Total Sub Head :					**12,636**	**1,000**	**18,400**	**0**	**-6,764**	**11,636**
					Total Minor Head *101 :*					**14,60,182**	**3,000**	**1,76,650**	**0**	**12,80,532**	**14,57,182**
					Total Sub Major Head *2* **:**					**16,30,973**	**3,000**	**1,82,650**	**0**	**14,45,323**	**16,27,973**
					Total Major Head *2230* **:**					**16,30,973**	**3,000**	**1,82,650**	**0**	**14,45,323**	**16,27,973**
					Total of Month :					**16,30,973**	**3,000**	**1,82,650**	**0**	**14,45,323**	**16,27,973**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	85,015	0	0	0	85,015	85,015

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	*Voucher*	80,507	0	6,000	0	74,507	80,507
					Total Object Head-- *1 :*					**1,65,522**	**0**	**6,000**	**0**	**1,59,522**	**1,65,522**
					02. Wages		Voted-Sixth-Schedule-Khasi	1310	*Voucher*	3,500	0	0	0	3,500	3,500
					Total Object Head-- *2 :*					**3,500**	**0**	**0**	**0**	**3,500**	**3,500**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1711	*Voucher*	17,985	0	0	0	17,985	17,985
							Voted-Sixth-Schedule-Khasi	1713	*Voucher*	30,470	0	0	0	30,470	30,470
					Total Object Head-- *6 :*					**48,455**	**0**	**0**	**0**	**48,455**	**48,455**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2641	*Voucher*	1,769	0	0	0	1,769	1,769
							Voted-Sixth-Schedule-Khasi	2835	*Voucher*	14,101	0	0	0	14,101	14,101
							Voted-Sixth-Schedule-Khasi	3709	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**40,870**	**0**	**0**	**0**	**40,870**	**40,870**
					Total Sub Head :					**2,58,347**	**0**	**6,000**	**0**	**2,52,347**	**2,58,347**
					Total Minor Head *4 :*					**2,58,347**	**0**	**6,000**	**0**	**2,52,347**	**2,58,347**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	*Voucher*	10,07,696	2,000	97,500	0	9,08,196	10,05,696
					Total Object Head-- *1 :*					**10,07,696**	**2,000**	**97,500**	**0**	**9,08,196**	**10,05,696**
					02. Wages		Voted-Sixth-Schedule-Khasi	1311	*Voucher*	6,500	0	0	0	6,500	6,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	**Total Object Head-- *2 :***				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1906	*Voucher*	1,05,735	0	0	0	1,05,735	1,05,735
							Voted-Sixth-Schedule-Khasi	2609	*Voucher*	17,471	0	0	0	17,471	17,471
							Voted-Sixth-Schedule-Khasi	2648	*Voucher*	17,520	0	0	0	17,520	17,520
							Voted-Sixth-Schedule-Khasi	4973	*Voucher*	19,738	0	0	0	19,738	19,738
						Total Object Head-- *6 :*				**1,60,464**	**0**	**0**	**0**	**1,60,464**	**1,60,464**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2747	*Voucher*	17,320	0	0	0	17,320	17,320
							Voted-Sixth-Schedule-Khasi	3724	*Voucher*	11,779	0	0	0	11,779	11,779
							Voted-Sixth-Schedule-Khasi	4728	*Voucher*	2,606	0	0	0	2,606	2,606
						Total Object Head-- *13 :*				**31,705**	**0**	**0**	**0**	**31,705**	**31,705**
					Total Sub Head :					**12,06,365**	**2,000**	**97,500**	**0**	**11,06,865**	**12,04,365**
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	*Voucher*	1,28,944	0	10,000	0	1,18,944	1,28,944
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	1,21,891	0	10,000	0	1,11,891	1,21,891
						Total Object Head-- *1 :*				**2,50,835**	**0**	**20,000**	**0**	**2,30,835**	**2,50,835**
					02. Wages		Voted-Sixth-Schedule-Khasi	1312	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5063	*Voucher*	30,565	0	0	0	30,565	30,565
					Total Object Head-- *13 :*					**30,565**	**0**	**0**	**0**	**30,565**	**30,565**
					Total Sub Head :					**2,87,900**	**0**	**20,000**	**0**	**2,67,900**	**2,87,900**
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4753	*Voucher*	10,674	0	0	0	10,674	10,674
							Voted-Sixth-Schedule-Khasi	5077	*Voucher*	3,720	0	0	0	3,720	3,720
							Voted-Sixth-Schedule-Khasi	5079	*Voucher*	24,737	0	0	0	24,737	24,737
					Total Object Head-- *13 :*					**39,131**	**0**	**0**	**0**	**39,131**	**39,131**
					Total Sub Head :					**39,131**	**0**	**0**	**0**	**39,131**	**39,131**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	220	*Voucher*	67,466	0	0	0	67,466	67,466
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	82,922	0	22,500	0	60,422	82,922
					Total Object Head-- *1 :*					**1,50,388**	**0**	**22,500**	**0**	**1,27,888**	**1,50,388**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2836	*Voucher*	25,680	0	0	0	25,680	25,680
							Voted-Sixth-Schedule-Khasi	3725	*Voucher*	5,850	0	0	0	5,850	5,850
							Voted-Sixth-Schedule-Khasi	6583	*Voucher*	18,327	0	0	0	18,327	18,327
							Voted-Sixth-Schedule-Khasi	6726	*Voucher*	21,434	0	0	0	21,434	21,434
							Voted-Sixth-	7258	*Voucher*	14,928	0	0	0	14,928	14,928

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	7339	*Voucher*	11,730	0	0	0	11,730	11,730
					Total Object Head-- *13 :*					**97,949**	**0**	**0**	**0**	**97,949**	**97,949**
					Total Sub Head :					**2,48,337**	**0**	**22,500**	**0**	**2,25,837**	**2,48,337**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4536	*Voucher*	78,072	1,000	18,400	0	58,672	77,072
					Total Object Head-- *1 :*					**78,072**	**1,000**	**18,400**	**0**	**58,672**	**77,072**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2857	*Voucher*	6,700	0	0	0	6,700	6,700
					Total Object Head-- *11 :*					**6,700**	**0**	**0**	**0**	**6,700**	**6,700**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3726	*Voucher*	19,260	0	0	0	19,260	19,260
							Voted-Sixth-Schedule-Khasi	6610	*Voucher*	23,124	0	0	0	23,124	23,124
							Voted-Sixth-Schedule-Khasi	6651	*Voucher*	22,400	0	0	0	22,400	22,400
							Voted-Sixth-Schedule-Khasi	6658	*Voucher*	22,008	0	0	0	22,008	22,008
							Voted-Sixth-Schedule-Khasi	7246	*Voucher*	24,967	0	0	0	24,967	24,967
							Voted-Sixth-Schedule-Khasi	7332	*Voucher*	8,960	0	0	0	8,960	8,960
							Voted-Sixth-Schedule-Khasi	7340	*Voucher*	11,730	0	0	0	11,730	11,730
							Voted-Sixth-Schedule-Khasi	8453	*Voucher*	16,640	0	0	0	16,640	16,640
					Total Object Head-- *13 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses					**1,49,089**	**0**	**0**	**0**	**1,49,089**	**1,49,089**
					Total Sub Head :					**2,33,861**	**1,000**	**18,400**	**0**	**2,14,461**	**2,32,861**
					Total Minor Head *101 :*					**20,15,594**	**3,000**	**1,58,400**	**0**	**18,54,194**	**20,12,594**
					Total Sub Major Head *2* **:**					**22,73,941**	**3,000**	**1,64,400**	**0**	**21,06,541**	**22,70,941**
					Total Major Head *2230* **:**					**22,73,941**	**3,000**	**1,64,400**	**0**	**21,06,541**	**22,70,941**
					Total of Month :					**22,73,941**	**3,000**	**1,64,400**	**0**	**21,06,541**	**22,70,941**
					Total of DDO *2200008* **:**					**2,10,69,773**	**30,000**	**20,83,000**	**44,000**	**1,89,12,773**	**2,10,39,773**

Reconciliation Portion

Month of Account: 02/2025

2230	2	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	28692		-65,436
2230	2	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	28692		65,436
							DDO wise reconcilation Total :			**0**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,10,39,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Summary of DDO wise expenditure

2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,54,096
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	36,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	48,455
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	59,979
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,35,67,876
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	78,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	4,82,407
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,273
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	54,999
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,94,616
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	78,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.

Summary of DDO wise expenditure

2230	**02**	**101**	**(04) Strengthening Of Employment Exchange, Shillong-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**46,951**
2230	**02**	**101**	**(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**49,944**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**17,30,975**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,16,773**
2230	**02**	**101**	**(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,26,436**
2230	**02**	**101**	**(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**0**
2230	**02**	**101**	**(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**6,700**
2230	**02**	**101**	**(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,54,729**
2230	**02**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-65,436**
							2,10,39,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1067	*Voucher*	1,50,624	0	25,125	0	1,25,499	1,50,624
							Voted-Sixth-Schedule-Khasi	1068	*Voucher*	1,40,488	0	9,200	0	1,31,288	1,40,488
							Voted-Sixth-Schedule-Khasi	2309	*Voucher*	7,504	0	0	0	7,504	7,504
						Total Object Head-- *1 :*				**2,98,616**	**0**	**34,325**	**0**	**2,64,291**	**2,98,616**
						Total Sub Head :				**2,98,616**	**0**	**34,325**	**0**	**2,64,291**	**2,98,616**
						Total Minor Head *101 :*				**2,98,616**	**0**	**34,325**	**0**	**2,64,291**	**2,98,616**
						Total Sub Major Head *2* **:**				**2,98,616**	**0**	**34,325**	**0**	**2,64,291**	**2,98,616**
						Total Major Head *2230* **:**				**2,98,616**	**0**	**34,325**	**0**	**2,64,291**	**2,98,616**
						Total of Month :				**2,98,616**	**0**	**34,325**	**0**	**2,64,291**	**2,98,616**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1039	*Voucher*	1,40,488	0	9,200	0	1,31,288	1,40,488
							Voted-Sixth-Schedule-Khasi	1092	*Voucher*	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object Head-- *1 :*				**2,91,112**	**0**	**34,325**	**0**	**2,56,787**	**2,91,112**
					02. Wages		Voted-Sixth-	1544	*Voucher*	58,720	0	0	0	58,720	58,720

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	**Total Object Head-- *2 :***				**58,720**	**0**	**0**	**0**	**58,720**	**58,720**
						Total Sub Head :				**3,49,832**	**0**	**34,325**	**0**	**3,15,507**	**3,49,832**
						Total Minor Head *101 :*				**3,49,832**	**0**	**34,325**	**0**	**3,15,507**	**3,49,832**
						Total Sub Major Head *2* :				**3,49,832**	**0**	**34,325**	**0**	**3,15,507**	**3,49,832**
						Total Major Head *2230* :				**3,49,832**	**0**	**34,325**	**0**	**3,15,507**	**3,49,832**
						Total of Month :				**3,49,832**	**0**	**34,325**	**0**	**3,15,507**	**3,49,832**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1170	*Voucher*	1,40,488	0	9,200	0	1,31,288	1,40,488
							Voted-Sixth-Schedule-Khasi	1202	*Voucher*	1,50,624	0	25,125	0	1,25,499	1,50,624
							Voted-Sixth-Schedule-Khasi	1417	*Voucher*	7,328	0	0	0	7,328	7,328
						Total Object Head-- *1 :*				**2,98,440**	**0**	**34,325**	**0**	**2,64,115**	**2,98,440**
					02. Wages		Voted-Sixth-Schedule-Khasi	2008	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Sub Head :				**3,27,800**	**0**	**34,325**	**0**	**2,93,475**	**3,27,800**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101				**Total Minor Head** *101 :*				**3,27,800**	**0**	**34,325**	**0**	**2,93,475**	**3,27,800**
						Total Sub Major Head *2* **:**				**3,27,800**	**0**	**34,325**	**0**	**2,93,475**	**3,27,800**
						Total Major Head *2230* **:**				**3,27,800**	**0**	**34,325**	**0**	**2,93,475**	**3,27,800**
						Total of Month :				**3,27,800**	**0**	**34,325**	**0**	**2,93,475**	**3,27,800**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	810	*Voucher*	1,40,488	0	9,200	0	1,31,288	1,40,488
							Voted-Sixth-Schedule-Khasi	815	*Voucher*	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object Head-- *1 :*				**2,91,112**	**0**	**34,325**	**0**	**2,56,787**	**2,91,112**
					02. Wages		Voted-Sixth-Schedule-Khasi	1910	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
					06.Medical Treatment		Voted-Sixth-Schedule-Khasi	3260	*Voucher*	50,541	0	0	0	50,541	50,541
						Total Object Head-- *6 :*				**50,541**	**0**	**0**	**0**	**50,541**	**50,541**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2587	*Voucher*	10,190	0	0	0	10,190	10,190
						Total Object Head-- *13 :*				**10,190**	**0**	**0**	**0**	**10,190**	**10,190**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.												
						Total Sub Head :				**3,81,203**	**0**	**34,325**	**0**	**3,46,878**	**3,81,203**
						Total Minor Head *101 :*				**3,81,203**	**0**	**34,325**	**0**	**3,46,878**	**3,81,203**
						Total Sub Major Head *2* **:**				**3,81,203**	**0**	**34,325**	**0**	**3,46,878**	**3,81,203**
						Total Major Head *2230* **:**				**3,81,203**	**0**	**34,325**	**0**	**3,46,878**	**3,81,203**
						Total of Month :				**3,81,203**	**0**	**34,325**	**0**	**3,46,878**	**3,81,203**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	981	*Voucher*	1,44,349	0	9,500	0	1,34,849	1,44,349
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	1,54,793	0	25,125	0	1,29,668	1,54,793
						Total Object Head-- *1 :*				**2,99,142**	**0**	**34,625**	**0**	**2,64,517**	**2,99,142**
					02. Wages		Voted-Sixth-Schedule-Khasi	1853	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Sub Head :				**3,28,502**	**0**	**34,625**	**0**	**2,93,877**	**3,28,502**
						Total Minor Head *101 :*				**3,28,502**	**0**	**34,625**	**0**	**2,93,877**	**3,28,502**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02				**Total Sub Major Head *2* :**					**3,28,502**	**0**	**34,625**	**0**	**2,93,877**	**3,28,502**
					Total Major Head *2230* :					**3,28,502**	**0**	**34,625**	**0**	**2,93,877**	**3,28,502**
					Total of Month :					**3,28,502**	**0**	**34,625**	**0**	**2,93,877**	**3,28,502**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1132	*Voucher*	1,44,349	0	9,500	0	1,34,849	1,44,349
							Voted-Sixth-Schedule-Khasi	1142	*Voucher*	1,54,793	0	25,125	0	1,29,668	1,54,793
							Voted-Sixth-Schedule-Khasi	1313	*Voucher*	49,796	0	0	0	49,796	49,796
					Total Object Head-- *1* :					**3,48,938**	**0**	**34,625**	**0**	**3,14,313**	**3,48,938**
					02. Wages		Voted-Sixth-Schedule-Khasi	1693	*Voucher*	29,360	0	0	0	29,360	29,360
					Total Object Head-- *2* :					**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2686	*Voucher*	73,640	0	0	0	73,640	73,640
					Total Object Head-- *11* :					**73,640**	**0**	**0**	**0**	**73,640**	**73,640**
				1	13. Office Expenses		Voted-Sixth-Schedule-Khasi	2921	*Voucher*	5,850	0	0	0	5,850	5,850
					Total Object Head-- *13* :					**5,850**	**0**	**0**	**0**	**5,850**	**5,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			**Total Sub Head :**				**4,57,788**	**0**	**34,625**	**0**	**4,23,163**	**4,57,788**
						Total Minor Head *101 :*				**4,57,788**	**0**	**34,625**	**0**	**4,23,163**	**4,57,788**
						Total Sub Major Head *2* **:**				**4,57,788**	**0**	**34,625**	**0**	**4,23,163**	**4,57,788**
						Total Major Head *2230* **:**				**4,57,788**	**0**	**34,625**	**0**	**4,23,163**	**4,57,788**
						Total of Month :				**4,57,788**	**0**	**34,625**	**0**	**4,23,163**	**4,57,788**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,44,349	0	9,500	0	1,34,849	1,44,349
							Voted-Sixth-Schedule-Khasi	673	*Voucher*	1,54,793	0	25,125	0	1,29,668	1,54,793
						Total Object Head-- *1 :*				**2,99,142**	**0**	**34,625**	**0**	**2,64,517**	**2,99,142**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2092	*Voucher*	7,616	0	0	0	7,616	7,616
						Total Object Head-- *13 :*				**7,616**	**0**	**0**	**0**	**7,616**	**7,616**
				1	13. Office Expenses		Voted-Sixth-Schedule-Khasi	2104	*Voucher*	7,062	0	0	0	7,062	7,062
						Total Object Head-- *13 :*				**7,062**	**0**	**0**	**0**	**7,062**	**7,062**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			**Total Sub Head :**				**3,13,820**	**0**	**34,625**	**0**	**2,79,195**	**3,13,820**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2682	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Sub Head :				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Minor Head *101 :*				**3,43,180**	**0**	**34,625**	**0**	**3,08,555**	**3,43,180**
						Total Sub Major Head *2* **:**				**3,43,180**	**0**	**34,625**	**0**	**3,08,555**	**3,43,180**
						Total Major Head *2230* **:**				**3,43,180**	**0**	**34,625**	**0**	**3,08,555**	**3,43,180**
						Total of Month :				**3,43,180**	**0**	**34,625**	**0**	**3,08,555**	**3,43,180**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2795	*Voucher*	11,592	0	0	0	11,592	11,592
							Voted-Sixth-Schedule-Khasi	2952	*Voucher*	11,316	0	0	0	11,316	11,316
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	1,44,349	0	9,500	0	1,34,849	1,44,349
							Voted-Sixth-Schedule-Khasi	683	*Voucher*	1,54,793	0	25,125	0	1,29,668	1,54,793

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,22,050**	**0**	**34,625**	**0**	**2,87,425**	**3,22,050**
						Total Sub Head :				**3,22,050**	**0**	**34,625**	**0**	**2,87,425**	**3,22,050**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2792	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Sub Head :				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Minor Head *101 :*				**3,51,410**	**0**	**34,625**	**0**	**3,16,785**	**3,51,410**
						Total Sub Major Head *2* :				**3,51,410**	**0**	**34,625**	**0**	**3,16,785**	**3,51,410**
						Total Major Head *2230* :				**3,51,410**	**0**	**34,625**	**0**	**3,16,785**	**3,51,410**
						Total of Month :				**3,51,410**	**0**	**34,625**	**0**	**3,16,785**	**3,51,410**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3230	*Voucher*	1,47,778	0	9,500	0	1,38,278	1,47,778
							Voted-Sixth-Schedule-Khasi	3276	*Voucher*	1,58,891	0	25,125	0	1,33,766	1,58,891
							Voted-Sixth-Schedule-Khasi	942	*Voucher*	1,58,891	0	25,125	0	1,33,766	1,58,891
							Voted-Sixth-Schedule-Khasi	944	*Voucher*	1,47,778	0	9,500	0	1,38,278	1,47,778

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,13,338**	**0**	**69,250**	**0**	**5,44,088**	**6,13,338**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	1118	*Voucher*	49,800	0	0	0	49,800	49,800
						Total Object Head-- *28 :*				**49,800**	**0**	**0**	**0**	**49,800**	**49,800**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	1210	*Voucher*	51,450	0	0	0	51,450	51,450
						Total Object Head-- *34 :*				**51,450**	**0**	**0**	**0**	**51,450**	**51,450**
				1	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1145	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1263	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *13 :*				**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
					28. Payment For Professional And Special Services.		Voted-Sixth-Schedule-Khasi	1119	*Voucher*	36,600	0	0	0	36,600	36,600
						Total Object Head-- *28 :*				**36,600**	**0**	**0**	**0**	**36,600**	**36,600**
						Total Sub Head :				**7,65,188**	**0**	**69,250**	**0**	**6,95,938**	**7,65,188**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	4070	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Sub Head :				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Minor Head *101 :*				**7,94,548**	**0**	**69,250**	**0**	**7,25,298**	**7,94,548**
						Total Sub Major Head *2* :				**7,94,548**	**0**	**69,250**	**0**	**7,25,298**	**7,94,548**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**7,94,548**	**0**	**69,250**	**0**	**7,25,298**	**7,94,548**
					Total of Month :					**7,94,548**	**0**	**69,250**	**0**	**7,25,298**	**7,94,548**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	06.Medical Treatment		Voted-Sixth-Schedule-Khasi	465	*Voucher*	1,39,633	0	0	0	1,39,633	1,39,633
						Total Object Head-- *6 :*				**1,39,633**	**0**	**0**	**0**	**1,39,633**	**1,39,633**
						Total Sub Head :				**1,39,633**	**0**	**0**	**0**	**1,39,633**	**1,39,633**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	425	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Sub Head :				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Minor Head *101 :*				**1,68,993**	**0**	**0**	**0**	**1,68,993**	**1,68,993**
						Total Sub Major Head *2* **:**				**1,68,993**	**0**	**0**	**0**	**1,68,993**	**1,68,993**
						Total Major Head *2230 :*				**1,68,993**	**0**	**0**	**0**	**1,68,993**	**1,68,993**
						Total of Month :				**1,68,993**	**0**	**0**	**0**	**1,68,993**	**1,68,993**

Month of Account: FEB/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	628	*Voucher*	1,58,891	0	25,125	0	1,33,766	1,58,891
							Voted-Sixth-Schedule-Khasi	886	*Voucher*	1,47,778	0	9,500	0	1,38,278	1,47,778
						Total Object Head-- *1 :*				**3,06,669**	**0**	**34,625**	**0**	**2,72,044**	**3,06,669**
						Total Sub Head :				**3,06,669**	**0**	**34,625**	**0**	**2,72,044**	**3,06,669**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2185	*Voucher*	17,930	0	0	0	17,930	17,930
						Total Object Head-- *2 :*				**17,930**	**0**	**0**	**0**	**17,930**	**17,930**
						Total Sub Head :				**17,930**	**0**	**0**	**0**	**17,930**	**17,930**
						Total Minor Head *101 :*				**3,24,599**	**0**	**34,625**	**0**	**2,89,974**	**3,24,599**
						Total Sub Major Head *2* **:**				**3,24,599**	**0**	**34,625**	**0**	**2,89,974**	**3,24,599**
						Total Major Head *2230* **:**				**3,24,599**	**0**	**34,625**	**0**	**2,89,974**	**3,24,599**
						Total of Month :				**3,24,599**	**0**	**34,625**	**0**	**2,89,974**	**3,24,599**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	913	*Voucher*	1,58,891	0	25,125	0	1,33,766	1,58,891
						Total Object Head-- *1 :*				**1,58,891**	**0**	**25,125**	**0**	**1,33,766**	**1,58,891**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	06.Medical Treatment		Voted-Sixth-Schedule-Khasi	1062	*Voucher*	59,030	0	0	0	59,030	59,030
					Total Object Head-- *6 :*					**59,030**	**0**	**0**	**0**	**59,030**	**59,030**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4244	*Voucher*	16,039	0	0	0	16,039	16,039
							Voted-Sixth-Schedule-Khasi	6344	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Khasi	8010	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *13 :*					**28,439**	**0**	**0**	**0**	**28,439**	**28,439**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	4976	*Voucher*	10,200	0	0	0	10,200	10,200
							Voted-Sixth-Schedule-Khasi	8062	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *28 :*					**70,200**	**0**	**0**	**0**	**70,200**	**70,200**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	8356	*Voucher*	22,600	0	0	0	22,600	22,600
					Total Object Head-- *34 :*					**22,600**	**0**	**0**	**0**	**22,600**	**22,600**
				1	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1063	*Voucher*	6,900	0	0	0	6,900	6,900
							Voted-Sixth-Schedule-Khasi	3334	*Voucher*	13,228	0	0	0	13,228	13,228
							Voted-Sixth-Schedule-Khasi	7335	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	7372	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-	7373	*Voucher*	40,000	0	0	0	40,000	40,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	1	13. Office Expenses					**1,10,128**	**0**	**0**	**0**	**1,10,128**	**1,10,128**
					28. Payment For Professional And Special Services.		Voted-Sixth-Schedule-Khasi	4975	*Voucher*	23,400	0	0	0	23,400	23,400
						Total Object Head-- *28 :*				**23,400**	**0**	**0**	**0**	**23,400**	**23,400**
						Total Sub Head :				**4,72,688**	**0**	**25,125**	**0**	**4,47,563**	**4,72,688**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1650	*Voucher*	29,360	0	0	0	29,360	29,360
						Total Object Head-- *2 :*				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Sub Head :				**29,360**	**0**	**0**	**0**	**29,360**	**29,360**
						Total Minor Head *101 :*				**5,02,048**	**0**	**25,125**	**0**	**4,76,923**	**5,02,048**
						Total Sub Major Head *2* **:**				**5,02,048**	**0**	**25,125**	**0**	**4,76,923**	**5,02,048**
						Total Major Head *2230* **:**				**5,02,048**	**0**	**25,125**	**0**	**4,76,923**	**5,02,048**
						Total of Month :				**5,02,048**	**0**	**25,125**	**0**	**4,76,923**	**5,02,048**
						Total of DDO *2200009* **:**				**46,28,519**	**0**	**4,04,800**	**0**	**42,23,719**	**46,28,519**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 46,28,519

Summary of DDO wise expenditure

2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**35,27,450**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong

Summary of DDO wise expenditure

2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,76,160**
2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**2,49,204**
2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**73,640**
2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**46,245**
2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**0**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Khasi**	**1,20,000**
2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**74,050**
2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**1**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,37,040**
2230	**02**	**101**	**(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.**	**1**	**28. Payment For Professional And Special Services.**	**Voted-Sixth-Schedule-Khasi**	**60,000**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**1,64,730**
							46,28,519

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2185	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Khasi	2301	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	2304	*Voucher*	12,152	0	0	0	12,152	12,152
							Voted-Sixth-Schedule-Khasi	583	*Voucher*	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth-Schedule-Khasi	584	*Voucher*	2,46,002	0	28,000	0	2,18,002	2,46,002
							Voted-Sixth-Schedule-Khasi	814	*Voucher*	80,894	0	0	2,200	78,694	80,894
						Total Object Head-- *1 :*				**5,90,492**	**0**	**45,200**	**2,200**	**5,43,092**	**5,90,492**
						Total Sub Head :				**5,90,492**	**0**	**45,200**	**2,200**	**5,43,092**	**5,90,492**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2187	*Voucher*	27,608	0	0	0	27,608	27,608
							Voted-Sixth-Schedule-Khasi	2307	*Voucher*	37,960	0	0	0	37,960	37,960
							Voted-Sixth-Schedule-Khasi	585	*Voucher*	7,53,050	6,000	0	13,200	7,33,850	7,47,050
							Voted-Sixth-Schedule-Khasi	812	*Voucher*	5,49,003	0	0	2,200	5,46,803	5,49,003
						Total Object Head-- *1 :*				**13,67,621**	**6,000**	**0**	**15,400**	**13,46,221**	**13,61,621**
						Total Sub Head :				**13,67,621**	**6,000**	**0**	**15,400**	**13,46,221**	**13,61,621**
						Total Minor Head *1 :*				**19,58,113**	**6,000**	**45,200**	**17,600**	**18,89,313**	**19,52,113**
						Total Sub Major Head *1* **:**				**19,58,113**	**6,000**	**45,200**	**17,600**	**18,89,313**	**19,52,113**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**19,58,113**	**6,000**	**45,200**	**17,600**	**18,89,313**	**19,52,113**
					Total of Month :					**19,58,113**	**6,000**	**45,200**	**17,600**	**18,89,313**	**19,52,113**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1080	*Voucher*	80,894	0	0	2,200	78,694	80,894
							Voted-Sixth-Schedule-Khasi	1099	*Voucher*	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth-Schedule-Khasi	1121	*Voucher*	2,46,002	0	28,000	0	2,18,002	2,46,002
					Total Object Head-- *1 :*					**5,62,396**	**0**	**45,200**	**2,200**	**5,14,996**	**5,62,396**
					02. Wages		Voted-Sixth-Schedule-Khasi	1133	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Khasi	1546	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**48,240**	**0**	**0**	**0**	**48,240**	**48,240**
					Total Sub Head :					**6,10,636**	**0**	**45,200**	**2,200**	**5,63,236**	**6,10,636**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1072	*Voucher*	5,49,003	0	0	2,200	5,46,803	5,49,003
							Voted-Sixth-Schedule-Khasi	1100	*Voucher*	7,53,050	6,000	0	13,200	7,33,850	7,47,050
					Total Object Head-- *1 :*					**13,02,053**	**6,000**	**0**	**15,400**	**12,80,653**	**12,96,053**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1131	*Voucher*	48,240	0	0	0	48,240	48,240
							Voted-Sixth-Schedule-Khasi	1134	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Khasi	1545	*Voucher*	63,510	0	0	0	63,510	63,510
						Total Object Head-- *2 :*				**1,27,020**	**0**	**0**	**0**	**1,27,020**	**1,27,020**
						Total Sub Head :				**14,29,073**	**6,000**	**0**	**15,400**	**14,07,673**	**14,23,073**
						Total Minor Head *1 :*				**20,39,709**	**6,000**	**45,200**	**17,600**	**19,70,909**	**20,33,709**
						Total Sub Major Head *1* **:**				**20,39,709**	**6,000**	**45,200**	**17,600**	**19,70,909**	**20,33,709**
						Total Major Head *2230* **:**				**20,39,709**	**6,000**	**45,200**	**17,600**	**19,70,909**	**20,33,709**
						Total of Month :				**20,39,709**	**6,000**	**45,200**	**17,600**	**19,70,909**	**20,33,709**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1168	*Voucher*	80,894	0	0	2,200	78,694	80,894
							Voted-Sixth-Schedule-Khasi	1179	*Voucher*	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth-Schedule-Khasi	283	*Voucher*	2,46,002	0	28,000	0	2,18,002	2,46,002
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance					**5,62,396**	**0**	**45,200**	**2,200**	**5,14,996**	**5,62,396**
					02. Wages		Voted-Sixth-Schedule-Khasi	1419	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1576	*Voucher*	19,704	0	0	0	19,704	19,704
					Total Object Head-- *13 :*					**19,704**	**0**	**0**	**0**	**19,704**	**19,704**
					Total Sub Head :					**6,06,220**	**0**	**45,200**	**2,200**	**5,58,820**	**6,06,220**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1173	*Voucher*	5,49,003	0	0	2,200	5,46,803	5,49,003
							Voted-Sixth-Schedule-Khasi	1183	*Voucher*	7,53,050	6,000	0	13,200	7,33,850	7,47,050
					Total Object Head-- *1 :*					**13,02,053**	**6,000**	**0**	**15,400**	**12,80,653**	**12,96,053**
					02. Wages		Voted-Sixth-Schedule-Khasi	1421	*Voucher*	63,510	0	0	0	63,510	63,510
					Total Object Head-- *2 :*					**63,510**	**0**	**0**	**0**	**63,510**	**63,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2830	*Voucher*	1,565	0	0	0	1,565	1,565
					Total Object Head-- *13 :*					**1,565**	**0**	**0**	**0**	**1,565**	**1,565**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2831	*Voucher*	1,649	0	0	0	1,649	1,649
					Total Object Head-- *14 :*					**1,649**	**0**	**0**	**0**	**1,649**	**1,649**
					Total Sub Head :					**13,68,777**	**6,000**	**0**	**15,400**	**13,47,377**	**13,62,777**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001					**Total Minor Head** *1 :*			**19,74,997**	**6,000**	**45,200**	**17,600**	**19,06,197**	**19,68,997**
							Total Sub Major Head *1* **:**			**19,74,997**	**6,000**	**45,200**	**17,600**	**19,06,197**	**19,68,997**
							Total Major Head *2230* **:**			**19,74,997**	**6,000**	**45,200**	**17,600**	**19,06,197**	**19,68,997**
							Total of Month :			**19,74,997**	**6,000**	**45,200**	**17,600**	**19,06,197**	**19,68,997**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	811	*Voucher*	80,894	0	0	2,200	78,694	80,894
							Voted-Sixth-Schedule-Khasi	821	*Voucher*	2,46,002	0	28,000	0	2,18,002	2,46,002
							Voted-Sixth-Schedule-Khasi	832	*Voucher*	2,35,500	0	17,200	0	2,18,300	2,35,500
						Total Object Head-- *1 :*				**5,62,396**	**0**	**45,200**	**2,200**	**5,14,996**	**5,62,396**
					02. Wages		Voted-Sixth-Schedule-Khasi	1457	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Khasi	3538	*Voucher*	2,700	0	0	0	2,700	2,700
						Total Object Head-- *2 :*				**26,820**	**0**	**0**	**0**	**26,820**	**26,820**
						Total Sub Head :				**5,89,216**	**0**	**45,200**	**2,200**	**5,41,816**	**5,89,216**
			(04) Strengthening Of The Directorate	0 District	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	812	*Voucher*	5,49,003	0	0	2,200	5,46,803	5,49,003

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	819	*Voucher*	7,53,050	6,000	0	13,200	7,33,850	7,47,050
					Total Object Head-- *1 :*					**13,02,053**	**6,000**	**0**	**15,400**	**12,80,653**	**12,96,053**
					02. Wages		Voted-Sixth-Schedule-Khasi	1458	*Voucher*	70,344	0	0	0	70,344	70,344
							Voted-Sixth-Schedule-Khasi	3537	*Voucher*	7,275	0	0	0	7,275	7,275
					Total Object Head-- *2 :*					**77,619**	**0**	**0**	**0**	**77,619**	**77,619**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	833	*Voucher*	2,119	0	0	0	2,119	2,119
					Total Object Head-- *11 :*					**2,119**	**0**	**0**	**0**	**2,119**	**2,119**
					Total Sub Head :					**13,81,791**	**6,000**	**0**	**15,400**	**13,60,391**	**13,75,791**
					Total Minor Head *1 :*					**19,71,007**	**6,000**	**45,200**	**17,600**	**19,02,207**	**19,65,007**
		103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1454	*Voucher*	1,07,736	0	0	0	1,07,736	1,07,736
					Total Object Head-- *14 :*					**1,07,736**	**0**	**0**	**0**	**1,07,736**	**1,07,736**
					Total Sub Head :					**1,07,736**	**0**	**0**	**0**	**1,07,736**	**1,07,736**
					Total Minor Head *103 :*					**1,07,736**	**0**	**0**	**0**	**1,07,736**	**1,07,736**
					Total Sub Major Head *1* :					**20,78,743**	**6,000**	**45,200**	**17,600**	**20,09,943**	**20,72,743**
					Total Major Head *2230* :					**20,78,743**	**6,000**	**45,200**	**17,600**	**20,09,943**	**20,72,743**
					Total of Month :					**20,78,743**	**6,000**	**45,200**	**17,600**	**20,09,943**	**20,72,743**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2028	*Voucher*	15,484	0	0	0	15,484	15,484
							Voted-Sixth-Schedule-Khasi	2818	*Voucher*	1,63,830	0	0	0	1,63,830	1,63,830
							Voted-Sixth-Schedule-Khasi	976	*Voucher*	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth-Schedule-Khasi	988	*Voucher*	2,53,260	0	28,500	0	2,24,760	2,53,260
							Voted-Sixth-Schedule-Khasi	990	*Voucher*	2,42,232	0	17,500	0	2,24,732	2,42,232
						Total Object Head-- *1 :*				**7,58,070**	**0**	**46,000**	**2,200**	**7,09,870**	**7,58,070**
					02. Wages		Voted-Sixth-Schedule-Khasi	1529	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1588	*Voucher*	11,11,407	0	0	0	11,11,407	11,11,407
							Voted-Sixth-Schedule-Khasi	2034	*Voucher*	2,092	0	0	0	2,092	2,092
						Total Object Head-- *14 :*				**11,13,499**	**0**	**0**	**0**	**11,13,499**	**11,13,499**
						Total Sub Head :				**18,96,589**	**0**	**46,000**	**2,200**	**18,48,389**	**18,96,589**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1988	*Voucher*	2,215	0	0	0	2,215	2,215
							Voted-Sixth-Schedule-Khasi	978	*Voucher*	5,60,078	0	0	2,200	5,57,878	5,60,078
							Voted-Sixth-Schedule-Khasi	992	*Voucher*	7,74,056	6,000	0	13,200	7,54,856	7,68,056
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance					**13,36,349**	**6,000**	**0**	**15,400**	**13,14,949**	**13,30,349**
					02. Wages		Voted-Sixth-Schedule-Khasi	1533	*Voucher*	78,360	0	0	0	78,360	78,360
					Total Object Head-- *2 :*					**78,360**	**0**	**0**	**0**	**78,360**	**78,360**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2038	*Voucher*	2,363	0	0	0	2,363	2,363
					Total Object Head-- *14 :*					**2,363**	**0**	**0**	**0**	**2,363**	**2,363**
					Total Sub Head :					**14,17,072**	**6,000**	**0**	**15,400**	**13,95,672**	**14,11,072**
					Total Minor Head *1 :*					**33,13,661**	**6,000**	**46,000**	**17,600**	**32,44,061**	**33,07,661**
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2203	*Voucher*	8,700	0	0	0	8,700	8,700
					Total Object Head-- *13 :*					**8,700**	**0**	**0**	**0**	**8,700**	**8,700**
					Total Sub Head :					**8,700**	**0**	**0**	**0**	**8,700**	**8,700**
					Total Minor Head *103 :*					**8,700**	**0**	**0**	**0**	**8,700**	**8,700**
					Total Sub Major Head *1* **:**					**33,22,361**	**6,000**	**46,000**	**17,600**	**32,52,761**	**33,16,361**
					Total Major Head *2230* **:**					**33,22,361**	**6,000**	**46,000**	**17,600**	**32,52,761**	**33,16,361**
					Total of Month :					**33,22,361**	**6,000**	**46,000**	**17,600**	**32,52,761**	**33,16,361**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1128	*Voucher*	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth-Schedule-Khasi	1144	*Voucher*	2,42,232	0	17,500	0	2,24,732	2,42,232
							Voted-Sixth-Schedule-Khasi	1145	*Voucher*	2,55,472	0	28,500	0	2,26,972	2,55,472
					Total Object Head-- *1 :*					**5,80,968**	**0**	**46,000**	**2,200**	**5,32,768**	**5,80,968**
					02. Wages		Voted-Sixth-Schedule-Khasi	1314	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
					Total Sub Head :					**6,05,988**	**0**	**46,000**	**2,200**	**5,57,788**	**6,05,988**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1127	*Voucher*	5,62,293	0	0	2,200	5,60,093	5,62,293
							Voted-Sixth-Schedule-Khasi	1143	*Voucher*	7,74,056	6,000	0	13,200	7,54,856	7,68,056
					Total Object Head-- *1 :*					**13,36,349**	**6,000**	**0**	**15,400**	**13,14,949**	**13,30,349**
					02. Wages		Voted-Sixth-Schedule-Khasi	1316	*Voucher*	78,360	0	0	0	78,360	78,360
					Total Object Head-- *2 :*					**78,360**	**0**	**0**	**0**	**78,360**	**78,360**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1317	*Voucher*	1,620	0	0	0	1,620	1,620
					Total Object Head-- *13 :*					**1,620**	**0**	**0**	**0**	**1,620**	**1,620**
					Total Sub Head :					**14,16,329**	**6,000**	**0**	**15,400**	**13,94,929**	**14,10,329**
					Total Minor Head *1 :*					**20,22,317**	**6,000**	**46,000**	**17,600**	**19,52,717**	**20,16,317**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01				**Total Sub Major Head** *1* **:**					**20,22,317**	**6,000**	**46,000**	**17,600**	**19,52,717**	**20,16,317**
					Total Major Head *2230* **:**					**20,22,317**	**6,000**	**46,000**	**17,600**	**19,52,717**	**20,16,317**
					Total of Month :					**20,22,317**	**6,000**	**46,000**	**17,600**	**19,52,717**	**20,16,317**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth-Schedule-Khasi	674	*Voucher*	2,55,472	0	28,500	0	2,26,972	2,55,472
							Voted-Sixth-Schedule-Khasi	675	*Voucher*	2,42,232	0	17,500	0	2,24,732	2,42,232
						Total Object Head-- *1 :*				**5,80,968**	**0**	**46,000**	**2,200**	**5,32,768**	**5,80,968**
					02. Wages		Voted-Sixth-Schedule-Khasi	2003	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2005	*Voucher*	5,712	0	0	0	5,712	5,712
							Voted-Sixth-Schedule-Khasi	2006	*Voucher*	1,870	0	0	0	1,870	1,870
							Voted-Sixth-Schedule-Khasi	2079	*Voucher*	1,795	0	0	0	1,795	1,795
						Total Object Head-- *13 :*				**9,377**	**0**	**0**	**0**	**9,377**	**9,377**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2007	*Voucher*	1,054	0	0	0	1,054	1,054
					Total Object Head-- *14 :*					**1,054**	**0**	**0**	**0**	**1,054**	**1,054**
					Total Sub Head :					**6,16,419**	**0**	**46,000**	**2,200**	**5,68,219**	**6,16,419**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	178	*Voucher*	5,62,293	0	0	2,200	5,60,093	5,62,293
							Voted-Sixth-Schedule-Khasi	676	*Voucher*	7,74,056	0	0	13,200	7,60,856	7,74,056
					Total Object Head-- *1 :*					**13,36,349**	**0**	**0**	**15,400**	**13,20,949**	**13,36,349**
					02. Wages		Voted-Sixth-Schedule-Khasi	2004	*Voucher*	78,360	0	0	0	78,360	78,360
					Total Object Head-- *2 :*					**78,360**	**0**	**0**	**0**	**78,360**	**78,360**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1999	*Voucher*	3,510	0	0	0	3,510	3,510
					Total Object Head-- *11 :*					**3,510**	**0**	**0**	**0**	**3,510**	**3,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3030	*Voucher*	1,980	0	0	0	1,980	1,980
					Total Object Head-- *13 :*					**1,980**	**0**	**0**	**0**	**1,980**	**1,980**
					Total Sub Head :					**14,20,199**	**0**	**0**	**15,400**	**14,04,799**	**14,20,199**
					Total Minor Head *1 :*					**20,36,618**	**0**	**46,000**	**17,600**	**19,73,018**	**20,36,618**
					Total Sub Major Head *1* **:**					**20,36,618**	**0**	**46,000**	**17,600**	**19,73,018**	**20,36,618**
					Total Major Head *2230* **:**					**20,36,618**	**0**	**46,000**	**17,600**	**19,73,018**	**20,36,618**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**20,36,618**	**0**	**46,000**	**17,600**	**19,73,018**	**20,36,618**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2465	*Voucher*	18,948	0	0	0	18,948	18,948
							Voted-Sixth-Schedule-Khasi	2466	*Voucher*	18,528	0	0	0	18,528	18,528
							Voted-Sixth-Schedule-Khasi	2827	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Khasi	3007	*Voucher*	25,598	0	0	0	25,598	25,598
							Voted-Sixth-Schedule-Khasi	3599	*Voucher*	1,03,080	0	0	0	1,03,080	1,03,080
							Voted-Sixth-Schedule-Khasi	567	*Voucher*	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth-Schedule-Khasi	636	*Voucher*	2,42,232	0	17,500	0	2,24,732	2,42,232
							Voted-Sixth-Schedule-Khasi	684	*Voucher*	2,55,472	0	13,500	0	2,41,972	2,55,472
					Total Object Head-- *1 :*					**7,53,218**	**0**	**31,000**	**2,200**	**7,20,018**	**7,53,218**
					02. Wages		Voted-Sixth-Schedule-Khasi	1286	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
					(13) Office Expenses		Voted-Sixth-	2880	*Voucher*	24,850	0	0	0	24,850	24,850

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses	**Total Object Head-- *13 :***				**24,850**	**0**	**0**	**0**	**24,850**	**24,850**
						Total Sub Head :				**8,03,088**	**0**	**31,000**	**2,200**	**7,69,888**	**8,03,088**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2467	*Voucher*	58,584	0	0	0	58,584	58,584
							Voted-Sixth-Schedule-Khasi	2828	*Voucher*	42,634	0	0	0	42,634	42,634
							Voted-Sixth-Schedule-Khasi	512	*Voucher*	7,74,056	0	0	13,200	7,60,856	7,74,056
							Voted-Sixth-Schedule-Khasi	568	*Voucher*	5,62,293	0	0	2,200	5,60,093	5,62,293
						Total Object Head-- *1 :*				**14,37,567**	**0**	**0**	**15,400**	**14,22,167**	**14,37,567**
					02. Wages		Voted-Sixth-Schedule-Khasi	1287	*Voucher*	78,360	0	0	0	78,360	78,360
						Total Object Head-- *2 :*				**78,360**	**0**	**0**	**0**	**78,360**	**78,360**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	2954	*Voucher*	1,66,543	0	0	0	1,66,543	1,66,543
						Total Object Head-- *6 :*				**1,66,543**	**0**	**0**	**0**	**1,66,543**	**1,66,543**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1942	*Voucher*	761	0	0	0	761	761
						Total Object Head-- *13 :*				**761**	**0**	**0**	**0**	**761**	**761**
						Total Sub Head :				**16,83,231**	**0**	**0**	**15,400**	**16,67,831**	**16,83,231**
						Total Minor Head *1 :*				**24,86,319**	**0**	**31,000**	**17,600**	**24,37,719**	**24,86,319**
						Total Sub Major Head *1* :				**24,86,319**	**0**	**31,000**	**17,600**	**24,37,719**	**24,86,319**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**24,86,319**	**0**	**31,000**	**17,600**	**24,37,719**	**24,86,319**
					Total of Month :					**24,86,319**	**0**	**31,000**	**17,600**	**24,37,719**	**24,86,319**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3225	*Voucher*	85,388	0	0	2,200	83,188	85,388
							Voted-Sixth-Schedule-Khasi	3268	*Voucher*	2,62,609	0	13,500	0	2,49,109	2,62,609
							Voted-Sixth-Schedule-Khasi	3269	*Voucher*	2,49,264	0	17,500	0	2,31,764	2,49,264
							Voted-Sixth-Schedule-Khasi	738	*Voucher*	2,62,609	0	13,500	0	2,49,109	2,62,609
							Voted-Sixth-Schedule-Khasi	946	*Voucher*	85,388	0	0	2,200	83,188	85,388
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	2,49,264	0	17,500	0	2,31,764	2,49,264
					Total Object Head-- *1 :*					**11,94,522**	**0**	**62,000**	**4,400**	**11,28,122**	**11,94,522**
					02. Wages		Voted-Sixth-Schedule-Khasi	1725	*Voucher*	25,515	0	0	0	25,515	25,515
							Voted-Sixth-Schedule-Khasi	2799	*Voucher*	240	0	0	0	240	240
							Voted-Sixth-Schedule-Khasi	4095	*Voucher*	26,790	0	0	0	26,790	26,790

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages	**Total Object Head-- *2 :***				**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1694	*Voucher*	2,600	0	0	0	2,600	2,600
						Total Object Head-- *13 :*				**2,600**	**0**	**0**	**0**	**2,600**	**2,600**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2518	*Voucher*	2,318	0	0	0	2,318	2,318
						Total Object Head-- *14 :*				**2,318**	**0**	**0**	**0**	**2,318**	**2,318**
						Total Sub Head :				**12,51,985**	**0**	**62,000**	**4,400**	**11,85,585**	**12,51,985**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3226	*Voucher*	7,44,960	0	0	13,200	7,31,760	7,44,960
							Voted-Sixth-Schedule-Khasi	3227	*Voucher*	5,79,376	0	0	2,200	5,77,176	5,79,376
							Voted-Sixth-Schedule-Khasi	739	*Voucher*	7,44,960	0	0	13,200	7,31,760	7,44,960
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	4,963	0	0	0	4,963	4,963
							Voted-Sixth-Schedule-Khasi	950	*Voucher*	5,79,376	0	0	2,200	5,77,176	5,79,376
						Total Object Head-- *1 :*				**26,53,635**	**0**	**0**	**30,800**	**26,22,835**	**26,53,635**
					02. Wages		Voted-Sixth-Schedule-Khasi	1726	*Voucher*	78,360	0	0	0	78,360	78,360
							Voted-Sixth-Schedule-Khasi	2800	*Voucher*	780	0	0	0	780	780
							General-Voted	4096	*Voucher*	78,750	0	0	0	78,750	78,750
						Total Object Head-- *2 :*				**1,57,890**	**0**	**0**	**0**	**1,57,890**	**1,57,890**
					(06) Medical		Voted-Sixth-	2521	*Voucher*	68,231	0	0	0	68,231	68,231

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment					**68,231**	**0**	**0**	**0**	**68,231**	**68,231**
					Total Object Head-- *6 :*					**68,231**	**0**	**0**	**0**	**68,231**	**68,231**
					Total Sub Head :					**28,79,756**	**0**	**0**	**30,800**	**28,48,956**	**28,79,756**
					Total Minor Head *1 :*					**41,31,741**	**0**	**62,000**	**35,200**	**40,34,541**	**41,31,741**
		103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2519	*Voucher*	1,066	0	0	0	1,066	1,066
					Total Object Head-- *14 :*					**1,066**	**0**	**0**	**0**	**1,066**	**1,066**
					Total Sub Head :					**1,066**	**0**	**0**	**0**	**1,066**	**1,066**
					Total Minor Head *103 :*					**1,066**	**0**	**0**	**0**	**1,066**	**1,066**
					Total Sub Major Head *1* :					**41,32,807**	**0**	**62,000**	**35,200**	**40,35,607**	**41,32,807**
					Total Major Head *2230* :					**41,32,807**	**0**	**62,000**	**35,200**	**40,35,607**	**41,32,807**
					Total of Month :					**41,32,807**	**0**	**62,000**	**35,200**	**40,35,607**	**41,32,807**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	937	*Voucher*	15,549	0	0	0	15,549	15,549
					Total Object Head-- *6 :*					**15,549**	**0**	**0**	**0**	**15,549**	**15,549**
					(13) Office Expenses		Voted-Sixth-	1006	*Voucher*	1,250	0	0	0	1,250	1,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1485	*Voucher*	9,240	0	0	0	9,240	9,240
							Voted-Sixth-Schedule-Khasi	423	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**20,490**	**0**	**0**	**0**	**20,490**	**20,490**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1041	*Voucher*	2,187	0	0	0	2,187	2,187
						Total Object Head-- *14 :*				**2,187**	**0**	**0**	**0**	**2,187**	**2,187**
						Total Sub Head :				**38,226**	**0**	**0**	**0**	**38,226**	**38,226**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1700	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *1 :*				**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	429	*Voucher*	1,16,396	0	0	0	1,16,396	1,16,396
						Total Object Head-- *6 :*				**1,16,396**	**0**	**0**	**0**	**1,16,396**	**1,16,396**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1007	*Voucher*	4,592	0	0	0	4,592	4,592
							Voted-Sixth-Schedule-Khasi	1042	*Voucher*	3,420	0	0	0	3,420	3,420
						Total Object Head-- *11 :*				**8,012**	**0**	**0**	**0**	**8,012**	**8,012**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1484	*Voucher*	1,999	0	0	0	1,999	1,999
						Total Object Head-- *13 :*				**1,999**	**0**	**0**	**0**	**1,999**	**1,999**
						Total Sub Head :				**1,47,407**	**0**	**0**	**0**	**1,47,407**	**1,47,407**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				**Total Minor Head** *1 :*				**1,85,633**	**0**	**0**	**0**	**1,85,633**	**1,85,633**
						Total Sub Major Head *1* **:**				**1,85,633**	**0**	**0**	**0**	**1,85,633**	**1,85,633**
						Total Major Head *2230* **:**				**1,85,633**	**0**	**0**	**0**	**1,85,633**	**1,85,633**
						Total of Month :				**1,85,633**	**0**	**0**	**0**	**1,85,633**	**1,85,633**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	436	*Voucher*	2,62,609	0	13,500	0	2,49,109	2,62,609
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	2,49,264	0	17,500	0	2,31,764	2,49,264
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	85,388	0	0	0	85,388	85,388
						Total Object Head-- *1 :*				**5,97,261**	**0**	**31,000**	**0**	**5,66,261**	**5,97,261**
					02. Wages		Voted-Sixth-Schedule-Khasi	1082	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1987	*Voucher*	3,727	0	0	0	3,727	3,727
							Voted-Sixth-Schedule-Khasi	2559	*Voucher*	5,660	0	0	0	5,660	5,660
							Voted-Sixth-Schedule-Khasi	2873	*Voucher*	49,855	0	0	0	49,855	49,855

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses	**Total Object Head-- *13 :***				**59,242**	**0**	**0**	**0**	**59,242**	**59,242**
						Total Sub Head :				**6,72,253**	**0**	**31,000**	**0**	**6,41,253**	**6,72,253**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	627	*Voucher*	7,44,960	0	0	0	7,44,960	7,44,960
							Voted-Sixth-Schedule-Khasi	885	*Voucher*	5,79,376	0	0	0	5,79,376	5,79,376
						Total Object Head-- *1 :*				**13,24,336**	**0**	**0**	**0**	**13,24,336**	**13,24,336**
					02. Wages		Voted-Sixth-Schedule-Khasi	1083	*Voucher*	18,150	0	0	0	18,150	18,150
							Voted-Sixth-Schedule-Khasi	2605	*Voucher*	78,750	0	0	0	78,750	78,750
						Total Object Head-- *2 :*				**96,900**	**0**	**0**	**0**	**96,900**	**96,900**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	2758	*Voucher*	62,634	0	0	0	62,634	62,634
							Voted-Sixth-Schedule-Khasi	2759	*Voucher*	34,217	0	0	0	34,217	34,217
						Total Object Head-- *6 :*				**96,851**	**0**	**0**	**0**	**96,851**	**96,851**
						Total Sub Head :				**15,18,087**	**0**	**0**	**0**	**15,18,087**	**15,18,087**
						Total Minor Head *1 :*				**21,90,340**	**0**	**31,000**	**0**	**21,59,340**	**21,90,340**
		103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	2606	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *34 :*				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
						Total Sub Head :				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103			**Total Minor Head** *103 :*					**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					Total Sub Major Head *1* **:**					**21,96,340**	**0**	**31,000**	**0**	**21,65,340**	**21,96,340**
					Total Major Head *2230* **:**					**21,96,340**	**0**	**31,000**	**0**	**21,65,340**	**21,96,340**
					Total of Month :					**21,96,340**	**0**	**31,000**	**0**	**21,65,340**	**21,96,340**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	8626	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	2,62,609	0	13,500	0	2,49,109	2,62,609
							Voted-Sixth-Schedule-Khasi	915	*Voucher*	85,388	0	0	0	85,388	85,388
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	2,49,264	0	17,500	0	2,31,764	2,49,264
						Total Object Head-- *1 :*				**6,15,261**	**0**	**31,000**	**0**	**5,84,261**	**6,15,261**
					02. Wages		Voted-Sixth-Schedule-Khasi	2134	*Voucher*	49,650	0	0	0	49,650	49,650
						Total Object Head-- *2 :*				**49,650**	**0**	**0**	**0**	**49,650**	**49,650**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	6359	*Voucher*	1,65,017	0	0	0	1,65,017	1,65,017
							Voted-Sixth-Schedule-Khasi	6360	*Voucher*	53,288	0	0	0	53,288	53,288

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	06. Medical Treatment	**Total Object Head-- *6 :***				**2,18,305**	**0**	**0**	**0**	**2,18,305**	**2,18,305**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2109	*Voucher*	29,996	0	0	0	29,996	29,996
							Voted-Sixth-Schedule-Khasi	2740	*Voucher*	1,992	0	0	0	1,992	1,992
							Voted-Sixth-Schedule-Khasi	2750	*Voucher*	3,861	0	0	0	3,861	3,861
							Voted-Sixth-Schedule-Khasi	4051	*Voucher*	5,936	0	0	0	5,936	5,936
							Voted-Sixth-Schedule-Khasi	4060	*Voucher*	7,600	0	0	0	7,600	7,600
							Voted-Sixth-Schedule-Khasi	6569	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	6570	*Voucher*	33,984	0	0	0	33,984	33,984
							Voted-Sixth-Schedule-Khasi	6571	*Voucher*	33,228	0	0	0	33,228	33,228
							Voted-Sixth-Schedule-Khasi	6578	*Voucher*	10,848	0	0	0	10,848	10,848
							Voted-Sixth-Schedule-Khasi	7961	*Voucher*	7,560	0	0	0	7,560	7,560
							Voted-Sixth-Schedule-Khasi	8682	*Voucher*	9,93,982	0	0	0	9,93,982	9,93,982
						Total Object Head-- *13 :*				**11,48,987**	**0**	**0**	**0**	**11,48,987**	**11,48,987**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2639	*Voucher*	379	0	0	0	379	379
							Voted-Sixth-Schedule-Khasi	6579	*Voucher*	2,832	0	0	0	2,832	2,832
						Total Object Head-- *14 :*				**3,211**	**0**	**0**	**0**	**3,211**	**3,211**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment		**Total Sub Head :**					**20,35,414**	**0**	**31,000**	**0**	**20,04,414**	**20,35,414**
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2111	*Voucher*	5,79,376	0	0	0	5,79,376	5,79,376
						Voted-Sixth-Schedule-Khasi		2327	*Voucher*	7,44,960	0	0	0	7,44,960	7,44,960
					Total Object Head-- *1 :*					**13,24,336**	**0**	**0**	**0**	**13,24,336**	**13,24,336**
				02. Wages		Voted-Sixth-Schedule-Khasi		1140	*Voucher*	96,900	0	0	0	96,900	96,900
					Total Object Head-- *2 :*					**96,900**	**0**	**0**	**0**	**96,900**	**96,900**
				(06) Medical Treatment		Voted-Sixth-Schedule-Khasi		3728	*Voucher*	74,059	0	0	0	74,059	74,059
						Voted-Sixth-Schedule-Khasi		3729	*Voucher*	1,12,237	0	0	0	1,12,237	1,12,237
						Voted-Sixth-Schedule-Khasi		6627	*Voucher*	41,341	0	0	0	41,341	41,341
						Voted-Sixth-Schedule-Khasi		6675	*Voucher*	78,488	0	0	0	78,488	78,488
						Voted-Sixth-Schedule-Khasi		6676	*Voucher*	16,427	0	0	0	16,427	16,427
						Voted-Sixth-Schedule-Khasi		7290	*Voucher*	11,002	0	0	0	11,002	11,002
					Total Object Head-- *6 :*					**3,33,554**	**0**	**0**	**0**	**3,33,554**	**3,33,554**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2640	*Voucher*	22,374	0	0	0	22,374	22,374
						Voted-Sixth-Schedule-Khasi		4030	*Voucher*	3,912	0	0	0	3,912	3,912
						Voted-Sixth-		4381	*Voucher*	6,888	0	0	0	6,888	6,888

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4382	*Voucher*	9,840	0	0	0	9,840	9,840
					Total Object Head-- *11 :*					**43,014**	**0**	**0**	**0**	**43,014**	**43,014**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2793	*Voucher*	1,992	0	0	0	1,992	1,992
							General-Voted	3521	*Voucher*	12,500	0	0	0	12,500	12,500
							Voted-Sixth-Schedule-Khasi	4587	*Voucher*	12,500	0	0	0	12,500	12,500
							Voted-Sixth-Schedule-Khasi	4986	*Voucher*	4,905	0	0	0	4,905	4,905
							Voted-Sixth-Schedule-Khasi	4988	*Voucher*	12,500	0	0	0	12,500	12,500
							Voted-Sixth-Schedule-Khasi	5089	*Voucher*	12,500	0	0	0	12,500	12,500
							Voted-Sixth-Schedule-Khasi	5090	*Voucher*	12,500	0	0	0	12,500	12,500
							Voted-Sixth-Schedule-Khasi	6555	*Voucher*	12,500	0	0	0	12,500	12,500
							Voted-Sixth-Schedule-Khasi	6556	*Voucher*	12,500	0	0	0	12,500	12,500
							Voted-Sixth-Schedule-Khasi	6557	*Voucher*	3,604	0	0	0	3,604	3,604
					Total Object Head-- *13 :*					**98,001**	**0**	**0**	**0**	**98,001**	**98,001**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2741	*Voucher*	953	0	0	0	953	953
							Voted-Sixth-Schedule-Khasi	2794	*Voucher*	2,266	0	0	0	2,266	2,266
					Total Object Head-- *14 :*					**3,219**	**0**	**0**	**0**	**3,219**	**3,219**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		**Total Sub Head :**					**18,99,024**	**0**	**0**	**0**	**18,99,024**	**18,99,024**
					Total Minor Head *1 :*					**39,34,438**	**0**	**31,000**	**0**	**39,03,438**	**39,34,438**
		103	(01) Establishment Of Labour Welfare Centres- 0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1313	*Voucher*	11,330	0	0	0	11,330	11,330
							Voted-Sixth-Schedule-Khasi	4588	*Voucher*	26,300	0	0	0	26,300	26,300
							Voted-Sixth-Schedule-Khasi	4630	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	4985	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**77,630**	**0**	**0**	**0**	**77,630**	**77,630**
				34. Scholarships And Stipends			Voted-Sixth-Schedule-Khasi	7732	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *34 :*					**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					Total Sub Head :					**83,630**	**0**	**0**	**0**	**83,630**	**83,630**
					Total Minor Head *103 :*					**83,630**	**0**	**0**	**0**	**83,630**	**83,630**
					Total Sub Major Head *1* **:**					**40,18,068**	**0**	**31,000**	**0**	**39,87,068**	**40,18,068**
					Total Major Head *2230* **:**					**40,18,068**	**0**	**31,000**	**0**	**39,87,068**	**40,18,068**
					Total of Month :					**40,18,068**	**0**	**31,000**	**0**	**39,87,068**	**40,18,068**
					Total of DDO *2200010* **:**					**2,84,52,025**	**36,000**	**4,73,800**	**1,76,000**	**2,77,66,225**	**2,84,16,025**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Reconciliation Portion

Month of Account: 12/2024

2230	1	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4096	78,750
2230	1	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	State Plan	General-Voted	4096	-78,750

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,84,16,025

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**73,57,948**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,17,205**
2230	**01**	**1**	**(02) District Establishment**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**2,33,854**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**12,85,250**
2230	**01**	**1**	**(02) District Establishment**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**11,22,269**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,60,07,701**
			(04) Strengthening Of The Directorate District		**02. Wages**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Summary of DDO wise expenditure

2230	**01**	**1**	**Labour Office And Opening Of Sub-Divisional Offices.**	**0**			**0**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**9,33,279**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**7,81,575**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**56,655**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**General-Voted**	**12,500**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**93,426**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**7,231**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**86,330**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**1,08,802**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**12,000**
							2,84,16,025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	*Voucher*	1,36,101	0	3,700	0	1,32,401	1,36,101
								Voted-Sixth-Schedule-Jaintia	356	*Voucher*	6,856	0	0	0	6,856	6,856
							Total Object Head-- *1 :*				**1,42,957**	**0**	**3,700**	**0**	**1,39,257**	**1,42,957**
							Total Sub Head :				**1,42,957**	**0**	**3,700**	**0**	**1,39,257**	**1,42,957**
							Total Minor Head *4 :*				**1,42,957**	**0**	**3,700**	**0**	**1,39,257**	**1,42,957**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	2,34,701	0	38,800	0	1,95,901	2,34,701
								Voted-Sixth-Schedule-Jaintia	162	*Voucher*	68,618	0	0	0	68,618	68,618
								Voted-Sixth-Schedule-Jaintia	163	*Voucher*	25,075	0	6,200	0	18,875	25,075
								Voted-Sixth-Schedule-Jaintia	354	*Voucher*	94,158	0	6,200	0	87,958	94,158
								Voted-Sixth-Schedule-Jaintia	357	*Voucher*	2,316	0	0	0	2,316	2,316
								Voted-Sixth-Schedule-Jaintia	360	*Voucher*	11,800	0	0	0	11,800	11,800
							Total Object Head-- *1 :*				**4,36,668**	**0**	**51,200**	**0**	**3,85,468**	**4,36,668**
							Total Sub Head :				**4,36,668**	**0**	**51,200**	**0**	**3,85,468**	**4,36,668**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	353	*Voucher*	79,429	0	19,000	0	60,429	79,429
								Voted-Sixth-Schedule-Jaintia	358	*Voucher*	4,024	0	0	0	4,024	4,024
							Total Object Head-- *1 :*				**83,453**	**0**	**19,000**	**0**	**64,453**	**83,453**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai			**Total Sub Head :**				**83,453**	**0**	**19,000**	**0**	**64,453**	**83,453**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	352	*Voucher*	60,252	0	5,000	0	55,252	60,252
							Voted-Sixth-Schedule-Jaintia	359	*Voucher*	3,072	0	0	0	3,072	3,072
						Total Object Head-- *1 :*				**63,324**	**0**	**5,000**	**0**	**58,324**	**63,324**
						Total Sub Head :				**63,324**	**0**	**5,000**	**0**	**58,324**	**63,324**
						Total Minor Head *101 :*				**5,83,445**	**0**	**75,200**	**0**	**5,08,245**	**5,83,445**
						Total Sub Major Head *2* **:**				**7,26,402**	**0**	**78,900**	**0**	**6,47,502**	**7,26,402**
						Total Major Head *2230* **:**				**7,26,402**	**0**	**78,900**	**0**	**6,47,502**	**7,26,402**
						Total of Month :				**7,26,402**	**0**	**78,900**	**0**	**6,47,502**	**7,26,402**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	801	*Voucher*	1,36,101	26	3,700	0	1,32,375	1,36,075
						Total Object Head-- *1 :*				**1,36,101**	**26**	**3,700**	**0**	**1,32,375**	**1,36,075**
						Total Sub Head :				**1,36,101**	**26**	**3,700**	**0**	**1,32,375**	**1,36,075**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004				**Total Minor Head** *4 :*					**1,36,101**	**26**	**3,700**	**0**	**1,32,375**	**1,36,075**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		798	*Voucher*	2,34,701	0	39,800	0	1,94,901	2,34,701
							Voted-Sixth-Schedule-Jaintia		799	*Voucher*	94,158	0	10,000	0	84,158	94,158
						Total Object Head-- *1 :*					**3,28,859**	**0**	**49,800**	**0**	**2,79,059**	**3,28,859**
					02. Wages		Voted-Sixth-Schedule-Jaintia		587	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *2 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
						Total Sub Head :					**3,37,859**	**0**	**49,800**	**0**	**2,88,059**	**3,37,859**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		800	*Voucher*	79,429	0	20,000	0	59,429	79,429
						Total Object Head-- *1 :*					**79,429**	**0**	**20,000**	**0**	**59,429**	**79,429**
						Total Sub Head :					**79,429**	**0**	**20,000**	**0**	**59,429**	**79,429**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		802	*Voucher*	60,252	0	5,000	0	55,252	60,252
						Total Object Head-- *1 :*					**60,252**	**0**	**5,000**	**0**	**55,252**	**60,252**
						Total Sub Head :					**60,252**	**0**	**5,000**	**0**	**55,252**	**60,252**
						Total Minor Head *101 :*					**4,77,540**	**0**	**74,800**	**0**	**4,02,740**	**4,77,540**
						Total Sub Major Head *2* **:**					**6,13,641**	**26**	**78,500**	**0**	**5,35,115**	**6,13,615**
						Total Major Head *2230* **:**					**6,13,641**	**26**	**78,500**	**0**	**5,35,115**	**6,13,615**
						Total of Month :					**6,13,641**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											26	78,500	0	5,35,115	6,13,615

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	297	*Voucher*	1,37,501	0	4,000	0	1,33,501	1,37,501
							Voted-Sixth-Schedule-Jaintia	856	*Voucher*	1,400	0	0	0	1,400	1,400
						Total Object Head-- *1 :*				**1,38,901**	**0**	**4,000**	**0**	**1,34,901**	**1,38,901**
					Total Sub Head :					**1,38,901**	**0**	**4,000**	**0**	**1,34,901**	**1,38,901**
					Total Minor Head *4 :*					**1,38,901**	**0**	**4,000**	**0**	**1,34,901**	**1,38,901**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	280	*Voucher*	2,34,701	0	39,800	0	1,94,901	2,34,701
							Voted-Sixth-Schedule-Jaintia	282	*Voucher*	94,158	0	10,000	0	84,158	94,158
						Total Object Head-- *1 :*				**3,28,859**	**0**	**49,800**	**0**	**2,79,059**	**3,28,859**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	834	*Voucher*	7,571	0	0	0	7,571	7,571
							Voted-Sixth-Schedule-Jaintia	900	*Voucher*	2,709	0	0	0	2,709	2,709
						Total Object Head-- *13 :*				**10,280**	**0**	**0**	**0**	**10,280**	**10,280**
					Total Sub Head :					**3,39,139**	**0**	**49,800**	**0**	**2,89,339**	**3,39,139**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1275	*Voucher*	52,448	0	0	0	52,448	52,448
							Voted-Sixth-Schedule-Jaintia	296	*Voucher*	79,429	0	20,000	0	59,429	79,429
						Total Object Head-- *1 :*				**1,31,877**	**0**	**20,000**	**0**	**1,11,877**	**1,31,877**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1276	*Voucher*	45,810	0	0	0	45,810	45,810
							Voted-Sixth-Schedule-Jaintia	1277	*Voucher*	45,810	0	0	0	45,810	45,810
							Voted-Sixth-Schedule-Jaintia	836	*Voucher*	33,570	0	0	0	33,570	33,570
						Total Object Head-- *2 :*				**1,25,190**	**0**	**0**	**0**	**1,25,190**	**1,25,190**
						Total Sub Head :				**2,57,067**	**0**	**20,000**	**0**	**2,37,067**	**2,57,067**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	295	*Voucher*	60,252	0	5,000	0	55,252	60,252
						Total Object Head-- *1 :*				**60,252**	**0**	**5,000**	**0**	**55,252**	**60,252**
						Total Sub Head :				**60,252**	**0**	**5,000**	**0**	**55,252**	**60,252**
						Total Minor Head *101 :*				**6,56,458**	**0**	**74,800**	**0**	**5,81,658**	**6,56,458**
						Total Sub Major Head *2* **:**				**7,95,359**	**0**	**78,800**	**0**	**7,16,559**	**7,95,359**
						Total Major Head *2230* **:**				**7,95,359**	**0**	**78,800**	**0**	**7,16,559**	**7,95,359**
						Total of Month :				**7,95,359**	**0**	**78,800**	**0**	**7,16,559**	**7,95,359**

Month of Account: JUL/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	326	*Voucher*	1,37,501	0	4,000	0	1,33,501	1,37,501
					Total Object Head-- *1 :*					**1,37,501**	**0**	**4,000**	**0**	**1,33,501**	**1,37,501**
					Total Sub Head :					**1,37,501**	**0**	**4,000**	**0**	**1,33,501**	**1,37,501**
					Total Minor Head *4 :*					**1,37,501**	**0**	**4,000**	**0**	**1,33,501**	**1,37,501**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	324	*Voucher*	2,34,701	0	48,300	0	1,86,401	2,34,701
							Voted-Sixth-Schedule-Jaintia	328	*Voucher*	94,158	0	10,000	0	84,158	94,158
					Total Object Head-- *1 :*					**3,28,859**	**0**	**58,300**	**0**	**2,70,559**	**3,28,859**
					02. Wages		Voted-Sixth-Schedule-Jaintia	832	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *2 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					Total Sub Head :					**3,37,859**	**0**	**58,300**	**0**	**2,79,559**	**3,37,859**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	66	*Voucher*	79,429	0	20,000	0	59,429	79,429
							Voted-Sixth-Schedule-Jaintia	708	*Voucher*	6,104	0	0	0	6,104	6,104
					Total Object Head-- *1 :*					**85,533**	**0**	**20,000**	**0**	**65,533**	**85,533**
					Total Sub Head :					**85,533**	**0**	**20,000**	**0**	**65,533**	**85,533**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	330	*Voucher*	60,252	0	5,000	0	55,252	60,252
					Total Object Head-- *1 :*					**60,252**	**0**	**5,000**	**0**	**55,252**	**60,252**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			**Total Sub Head :**				**60,252**	**0**	**5,000**	**0**	**55,252**	**60,252**
						Total Minor Head *101 :*				**4,83,644**	**0**	**83,300**	**0**	**4,00,344**	**4,83,644**
						Total Sub Major Head *2* **:**				**6,21,145**	**0**	**87,300**	**0**	**5,33,845**	**6,21,145**
						Total Major Head *2230* **:**				**6,21,145**	**0**	**87,300**	**0**	**5,33,845**	**6,21,145**
						Total of Month :				**6,21,145**	**0**	**87,300**	**0**	**5,33,845**	**6,21,145**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	596	*Voucher*	1,41,356	0	4,000	0	1,37,356	1,41,356
						Total Object Head-- *1 :*				**1,41,356**	**0**	**4,000**	**0**	**1,37,356**	**1,41,356**
						Total Sub Head :				**1,41,356**	**0**	**4,000**	**0**	**1,37,356**	**1,41,356**
						Total Minor Head *4 :*				**1,41,356**	**0**	**4,000**	**0**	**1,37,356**	**1,41,356**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	593	*Voucher*	94,158	0	10,000	0	84,158	94,158
							Voted-Sixth-Schedule-Jaintia	594	*Voucher*	2,41,343	0	43,400	0	1,97,943	2,41,343
							Voted-Sixth-	763	*Voucher*	41,169	2,000	0	0	39,169	39,169

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,76,670**	**2,000**	**53,400**	**0**	**3,21,270**	**3,74,670**
					02. Wages		Voted-Sixth-Schedule-Jaintia	720	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
						Total Sub Head :				**3,81,170**	**2,000**	**53,400**	**0**	**3,25,770**	**3,79,170**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	597	*Voucher*	81,574	0	10,000	0	71,574	81,574
						Total Object Head-- *1 :*				**81,574**	**0**	**10,000**	**0**	**71,574**	**81,574**
					02. Wages		Voted-Sixth-Schedule-Jaintia	721	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**1,05,694**	**0**	**10,000**	**0**	**95,694**	**1,05,694**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	595	*Voucher*	62,088	0	5,000	0	57,088	62,088
						Total Object Head-- *1 :*				**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**
						Total Sub Head :				**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**
						Total Minor Head *101 :*				**5,48,952**	**2,000**	**68,400**	**0**	**4,78,552**	**5,46,952**
						Total Sub Major Head *2* :				**6,90,308**	**2,000**	**72,400**	**0**	**6,15,908**	**6,88,308**
						Total Major Head *2230* :				**6,90,308**	**2,000**	**72,400**	**0**	**6,15,908**	**6,88,308**
						Total of Month :				**6,90,308**	**2,000**	**72,400**	**0**	**6,15,908**	**6,88,308**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	204	*Voucher*	1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Object Head-- *1 :*					**1,41,356**	**0**	**4,000**	**0**	**1,37,356**	**1,41,356**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1119	*Voucher*	8,195	0	0	0	8,195	8,195
							Voted-Sixth-Schedule-Jaintia	1120	*Voucher*	11,626	0	0	0	11,626	11,626
					Total Object Head-- *13 :*					**19,821**	**0**	**0**	**0**	**19,821**	**19,821**
					Total Sub Head :					**1,61,177**	**0**	**4,000**	**0**	**1,57,177**	**1,61,177**
			Total Minor Head *4 :*							**1,61,177**	**0**	**4,000**	**0**	**1,57,177**	**1,61,177**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	201	*Voucher*	94,158	0	10,000	0	84,158	94,158
							Voted-Sixth-Schedule-Jaintia	202	*Voucher*	2,41,343	0	43,400	0	1,97,943	2,41,343
					Total Object Head-- *1 :*					**3,35,501**	**0**	**53,400**	**0**	**2,82,101**	**3,35,501**
					Total Sub Head :					**3,35,501**	**0**	**53,400**	**0**	**2,82,101**	**3,35,501**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	205	*Voucher*	81,574	0	15,000	0	66,574	81,574
					Total Object Head-- *1 :*					**81,574**	**0**	**15,000**	**0**	**66,574**	**81,574**
					02. Wages		Voted-Sixth-Schedule-Jaintia	593	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Jaintia	594	*Voucher*	15,270	0	0	0	15,270	15,270
					Total Object Head-- *2 :*					**30,540**	**0**	**0**	**0**	**30,540**	**30,540**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai				**Total Sub Head :**				**1,12,114**	**0**	**15,000**	**0**	**97,114**	**1,12,114**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	203	*Voucher*	62,088	0	5,000	0	57,088	62,088
							Total Object Head-- *1 :*				**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**
							Total Sub Head :				**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**
							Total Minor Head *101 :*				**5,09,703**	**0**	**73,400**	**0**	**4,36,303**	**5,09,703**
							Total Sub Major Head *2* **:**				**6,70,880**	**0**	**77,400**	**0**	**5,93,480**	**6,70,880**
							Total Major Head *2230* **:**				**6,70,880**	**0**	**77,400**	**0**	**5,93,480**	**6,70,880**
							Total of Month :				**6,70,880**	**0**	**77,400**	**0**	**5,93,480**	**6,70,880**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	16	*Voucher*	1,41,356	0	4,000	0	1,37,356	1,41,356
							Total Object Head-- *1 :*				**1,41,356**	**0**	**4,000**	**0**	**1,37,356**	**1,41,356**
							Total Sub Head :				**1,41,356**	**0**	**4,000**	**0**	**1,37,356**	**1,41,356**
							Total Minor Head *4 :*				**1,41,356**	**0**	**4,000**	**0**	**1,37,356**	**1,41,356**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	94,158	0	10,000	0	84,158	94,158
							Voted-Sixth-Schedule-Jaintia	14	*Voucher*	2,41,343	0	43,400	0	1,97,943	2,41,343
					Total Object Head-- *1 :*					**3,35,501**	**0**	**53,400**	**0**	**2,82,101**	**3,35,501**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1143	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *2 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	805	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	806	*Voucher*	47,590	0	0	0	47,590	47,590
					Total Object Head-- *11 :*					**54,590**	**0**	**0**	**0**	**54,590**	**54,590**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1402	*Voucher*	2,453	0	0	0	2,453	2,453
					Total Object Head-- *13 :*					**2,453**	**0**	**0**	**0**	**2,453**	**2,453**
					Total Sub Head :					**4,01,544**	**0**	**53,400**	**0**	**3,48,144**	**4,01,544**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	*Voucher*	81,574	0	15,000	0	66,574	81,574
					Total Object Head-- *1 :*					**81,574**	**0**	**15,000**	**0**	**66,574**	**81,574**
					Total Sub Head :					**81,574**	**0**	**15,000**	**0**	**66,574**	**81,574**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	15	*Voucher*	62,088	0	5,000	0	57,088	62,088
					Total Object Head-- *1 :*					**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			**Total Sub Head :**				**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**
						Total Minor Head *101 :*				**5,45,206**	**0**	**73,400**	**0**	**4,71,806**	**5,45,206**
						Total Sub Major Head *2* **:**				**6,86,562**	**0**	**77,400**	**0**	**6,09,162**	**6,86,562**
						Total Major Head *2230* **:**				**6,86,562**	**0**	**77,400**	**0**	**6,09,162**	**6,86,562**
						Total of Month :				**6,86,562**	**0**	**77,400**	**0**	**6,09,162**	**6,86,562**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	54	*Voucher*	1,41,356	0	4,000	0	1,37,356	1,41,356
							Voted-Sixth-Schedule-Jaintia	687	*Voucher*	10,704	0	0	0	10,704	10,704
						Total Object Head-- *1 :*				**1,52,060**	**0**	**4,000**	**0**	**1,48,060**	**1,52,060**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	761	*Voucher*	22,909	0	0	0	22,909	22,909
						Total Object Head-- *6 :*				**22,909**	**0**	**0**	**0**	**22,909**	**22,909**
						Total Sub Head :				**1,74,969**	**0**	**4,000**	**0**	**1,70,969**	**1,74,969**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004			**Total Minor Head** *4 :*					**1,74,969**	**0**	**4,000**	**0**	**1,70,969**	**1,74,969**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	34	*Voucher*	94,158	0	10,000	0	84,158	94,158
							Voted-Sixth-Schedule-Jaintia	35	*Voucher*	2,41,343	0	43,400	0	1,97,943	2,41,343
							Voted-Sixth-Schedule-Jaintia	688	*Voucher*	7,272	0	0	0	7,272	7,272
							Voted-Sixth-Schedule-Jaintia	691	*Voucher*	18,228	0	0	0	18,228	18,228
					Total Object Head-- *1 :*					**3,61,001**	**0**	**53,400**	**0**	**3,07,601**	**3,61,001**
					02. Wages		Voted-Sixth-Schedule-Jaintia	890	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	891	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *13 :*					**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					Total Sub Head :					**3,71,501**	**0**	**53,400**	**0**	**3,18,101**	**3,71,501**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	55	*Voucher*	81,574	0	15,000	0	66,574	81,574
							Voted-Sixth-Schedule-Jaintia	689	*Voucher*	6,216	0	0	0	6,216	6,216
					Total Object Head-- *1 :*					**87,790**	**0**	**15,000**	**0**	**72,790**	**87,790**
					Total Sub Head :					**87,790**	**0**	**15,000**	**0**	**72,790**	**87,790**
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	53	*Voucher*	62,088	0	5,000	0	57,088	62,088

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	690	*Voucher*	4,752	0	0	0	4,752	4,752
						Total Object Head-- *1 :*				**66,840**	**0**	**5,000**	**0**	**61,840**	**66,840**
						Total Sub Head :				**66,840**	**0**	**5,000**	**0**	**61,840**	**66,840**
						Total Minor Head *101 :*				**5,26,131**	**0**	**73,400**	**0**	**4,52,731**	**5,26,131**
						Total Sub Major Head *2* **:**				**7,01,100**	**0**	**77,400**	**0**	**6,23,700**	**7,01,100**
						Total Major Head *2230* **:**				**7,01,100**	**0**	**77,400**	**0**	**6,23,700**	**7,01,100**
						Total of Month :				**7,01,100**	**0**	**77,400**	**0**	**6,23,700**	**7,01,100**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1420	*Voucher*	1,45,232	0	4,000	0	1,41,232	1,45,232
							Voted-Sixth-Schedule-Jaintia	298	*Voucher*	1,45,232	0	4,000	0	1,41,232	1,45,232
							Voted-Sixth-Schedule-Jaintia	842	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**2,97,464**	**0**	**8,000**	**0**	**2,89,464**	**2,97,464**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1914	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-	1920	*Voucher*	12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1924	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Jaintia	912	*Voucher*	76,350	0	0	0	76,350	76,350
						Total Object Head-- *2 :*				**1,08,180**	**0**	**0**	**0**	**1,08,180**	**1,08,180**
						Total Sub Head :				**4,05,644**	**0**	**8,000**	**0**	**3,97,644**	**4,05,644**
						Total Minor Head *4 :*				**4,05,644**	**0**	**8,000**	**0**	**3,97,644**	**4,05,644**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1422	*Voucher*	96,576	0	10,000	0	86,576	96,576
							Voted-Sixth-Schedule-Jaintia	1496	*Voucher*	2,48,300	0	43,400	0	2,04,900	2,48,300
							Voted-Sixth-Schedule-Jaintia	295	*Voucher*	96,576	0	10,000	0	86,576	96,576
							Voted-Sixth-Schedule-Jaintia	296	*Voucher*	2,48,300	0	43,400	0	2,04,900	2,48,300
							Voted-Sixth-Schedule-Jaintia	841	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	915	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**7,10,752**	**0**	**1,06,800**	**0**	**6,03,952**	**7,10,752**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1923	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Jaintia	913	*Voucher*	48,240	0	0	0	48,240	48,240
							Voted-Sixth-Schedule-Jaintia	914	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-	920	*Voucher*	76,350	0	0	0	76,350	76,350

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	**Total Object Head-- *2 :***				**1,44,360**	**0**	**0**	**0**	**1,44,360**	**1,44,360**
						Total Sub Head :				**8,55,112**	**0**	**1,06,800**	**0**	**7,48,312**	**8,55,112**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1421	*Voucher*	83,728	0	15,000	0	68,728	83,728
							Voted-Sixth-Schedule-Jaintia	299	*Voucher*	83,728	0	15,000	0	68,728	83,728
						Total Object Head-- *1 :*				**1,67,456**	**0**	**30,000**	**0**	**1,37,456**	**1,67,456**
						Total Sub Head :				**1,67,456**	**0**	**30,000**	**0**	**1,37,456**	**1,67,456**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1423	*Voucher*	63,876	0	5,000	0	58,876	63,876
							Voted-Sixth-Schedule-Jaintia	297	*Voucher*	63,876	0	5,000	0	58,876	63,876
						Total Object Head-- *1 :*				**1,27,752**	**0**	**10,000**	**0**	**1,17,752**	**1,27,752**
						Total Sub Head :				**1,27,752**	**0**	**10,000**	**0**	**1,17,752**	**1,27,752**
						Total Minor Head *101 :*				**11,50,320**	**0**	**1,46,800**	**0**	**10,03,520**	**11,50,320**
						Total Sub Major Head *2* :				**15,55,964**	**0**	**1,54,800**	**0**	**14,01,164**	**15,55,964**
						Total Major Head *2230* :				**15,55,964**	**0**	**1,54,800**	**0**	**14,01,164**	**15,55,964**
						Total of Month :				**15,55,964**	**0**	**1,54,800**	**0**	**14,01,164**	**15,55,964**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(05) Resources And Manpower	0		02. Wages		General-Voted	776	*Voucher*	12,060	0	0	0	12,060	12,060
								General-Voted	777	*Voucher*	15,270	0	0	0	15,270	15,270
								General-Voted	873	*Voucher*	15,270	0	0	0	15,270	15,270
						Total Object Head-- *2 :*					**42,600**	**0**	**0**	**0**	**42,600**	**42,600**
						Total Sub Head :					**42,600**	**0**	**0**	**0**	**42,600**	**42,600**
						Total Minor Head *1 :*					**42,600**	**0**	**0**	**0**	**42,600**	**42,600**
		004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	*Voucher*	1,45,232	1,000	4,000	0	1,40,232	1,44,232
						Total Object Head-- *1 :*					**1,45,232**	**1,000**	**4,000**	**0**	**1,40,232**	**1,44,232**
						02. Wages		Voted-Sixth-Schedule-Jaintia	787	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
						Total Sub Head :					**1,49,732**	**1,000**	**4,000**	**0**	**1,44,732**	**1,48,732**
						Total Minor Head *4 :*					**1,49,732**	**1,000**	**4,000**	**0**	**1,44,732**	**1,48,732**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	153	*Voucher*	99,204	0	10,000	0	89,204	99,204
								Voted-Sixth-Schedule-Jaintia	154	*Voucher*	2,48,300	0	43,400	0	2,04,900	2,48,300
						Total Object Head-- *1 :*					**3,47,504**	**0**	**53,400**	**0**	**2,94,104**	**3,47,504**
						(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1101	*Voucher*	5,064	0	0	0	5,064	5,064
						Total Object Head-- *13 :*					**5,064**	**0**	**0**	**0**	**5,064**	**5,064**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			**Total Sub Head :**				**3,52,568**	**0**	**53,400**	**0**	**2,99,168**	**3,52,568**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	157	*Voucher*	83,728	0	15,000	0	68,728	83,728
						Total Object Head-- *1 :*				**83,728**	**0**	**15,000**	**0**	**68,728**	**83,728**
						Total Sub Head :				**83,728**	**0**	**15,000**	**0**	**68,728**	**83,728**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	155	*Voucher*	63,876	0	5,000	0	58,876	63,876
						Total Object Head-- *1 :*				**63,876**	**0**	**5,000**	**0**	**58,876**	**63,876**
						Total Sub Head :				**63,876**	**0**	**5,000**	**0**	**58,876**	**63,876**
						Total Minor Head *101 :*				**5,00,172**	**0**	**73,400**	**0**	**4,26,772**	**5,00,172**
						Total Sub Major Head *2* **:**				**6,92,504**	**1,000**	**77,400**	**0**	**6,14,104**	**6,91,504**
						Total Major Head *2230* **:**				**6,92,504**	**1,000**	**77,400**	**0**	**6,14,104**	**6,91,504**
						Total of Month :				**6,92,504**	**1,000**	**77,400**	**0**	**6,14,104**	**6,91,504**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(05) Resources And Manpower	0	02. Wages		General-Voted	604	*Voucher*	15,270	0	0	0	15,270	15,270
							General-Voted	615							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(05) Resources And Manpower	0	02. Wages		General-Voted	615	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	616	*Voucher*	15,270	0	0	0	15,270	15,270
						Total Object Head-- *2 :*				**42,600**	**0**	**0**	**0**	**42,600**	**42,600**
						Total Sub Head :				**42,600**	**0**	**0**	**0**	**42,600**	**42,600**
						Total Minor Head *1 :*				**42,600**	**0**	**0**	**0**	**42,600**	**42,600**
		004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	443	*Voucher*	1,45,232	1,000	4,000	0	1,40,232	1,44,232
						Total Object Head-- *1 :*				**1,45,232**	**1,000**	**4,000**	**0**	**1,40,232**	**1,44,232**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1266	*Voucher*	11,621	0	0	0	11,621	11,621
						Total Object Head-- *11 :*				**11,621**	**0**	**0**	**0**	**11,621**	**11,621**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1987	*Voucher*	1,880	0	0	0	1,880	1,880
							Voted-Sixth-Schedule-Jaintia	1988	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	1989	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	1990	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	1991	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	1992	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	1993	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	1994	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1995	*Voucher*	1,750	0	0	0	1,750	1,750
							Voted-Sixth-Schedule-Jaintia	1996	*Voucher*	480	0	0	0	480	480
							Voted-Sixth-Schedule-Jaintia	2002	*Voucher*	1,580	0	0	0	1,580	1,580
							Voted-Sixth-Schedule-Jaintia	2100	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	2653	*Voucher*	9,500	0	0	0	9,500	9,500
						Total Object Head-- *13 :*				**31,190**	**0**	**0**	**0**	**31,190**	**31,190**
						Total Sub Head :				**1,88,043**	**1,000**	**4,000**	**0**	**1,83,043**	**1,87,043**
						Total Minor Head *4 :*				**1,88,043**	**1,000**	**4,000**	**0**	**1,83,043**	**1,87,043**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	441	*Voucher*	99,204	0	10,000	0	89,204	99,204
							Voted-Sixth-Schedule-Jaintia	442	*Voucher*	2,48,300	1,000	39,900	2,200	2,05,200	2,47,300
						Total Object Head-- *1 :*				**3,47,504**	**1,000**	**49,900**	**2,200**	**2,94,404**	**3,46,504**
					02. Wages		Voted-Sixth-Schedule-Jaintia	603	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2165	*Voucher*	27,700	0	0	0	27,700	27,700
							Voted-Sixth-Schedule-Jaintia	2729	*Voucher*	1,900	0	0	0	1,900	1,900
						Total Object Head-- *13 :*				**29,600**	**0**	**0**	**0**	**29,600**	**29,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	2722	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
					Total Object Head-- *14 :*					**1,53,000**	**0**	**0**	**0**	**1,53,000**	**1,53,000**
					Total Sub Head :					**5,34,604**	**1,000**	**49,900**	**2,200**	**4,81,504**	**5,33,604**
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	444	*Voucher*	83,728	0	15,000	0	68,728	83,728
					Total Object Head-- *1 :*					**83,728**	**0**	**15,000**	**0**	**68,728**	**83,728**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2108	*Voucher*	4,685	0	0	0	4,685	4,685
							Voted-Sixth-Schedule-Jaintia	2164	*Voucher*	48,999	0	0	0	48,999	48,999
							Voted-Sixth-Schedule-Jaintia	2218	*Voucher*	46,171	0	0	0	46,171	46,171
							Voted-Sixth-Schedule-Jaintia	2420	*Voucher*	37,690	0	0	0	37,690	37,690
							Voted-Sixth-Schedule-Jaintia	2421	*Voucher*	44,730	0	0	0	44,730	44,730
							Voted-Sixth-Schedule-Jaintia	2727	*Voucher*	15,708	0	0	0	15,708	15,708
							Voted-Sixth-Schedule-Jaintia	2728	*Voucher*	1,960	0	0	0	1,960	1,960
					Total Object Head-- *13 :*					**1,99,943**	**0**	**0**	**0**	**1,99,943**	**1,99,943**
					Total Sub Head :					**2,83,671**	**0**	**15,000**	**0**	**2,68,671**	**2,83,671**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1688	*Voucher*	63,876	0	5,000	0	58,876	63,876
					Total Object Head-- *1 :*					**63,876**	**0**	**5,000**	**0**	**58,876**	**63,876**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2095	*Voucher*	1,600	0	0	0	1,600	1,600
							Voted-Sixth-Schedule-Jaintia	2096	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	2103	*Voucher*	1,960	0	0	0	1,960	1,960
							Voted-Sixth-Schedule-Jaintia	2104	*Voucher*	1,960	0	0	0	1,960	1,960
							Voted-Sixth-Schedule-Jaintia	2105	*Voucher*	1,654	0	0	0	1,654	1,654
							Voted-Sixth-Schedule-Jaintia	2106	*Voucher*	1,654	0	0	0	1,654	1,654
							Voted-Sixth-Schedule-Jaintia	2109	*Voucher*	1,530	0	0	0	1,530	1,530
							Voted-Sixth-Schedule-Jaintia	2110	*Voucher*	1,530	0	0	0	1,530	1,530
							Voted-Sixth-Schedule-Jaintia	2111	*Voucher*	1,376	0	0	0	1,376	1,376
							Voted-Sixth-Schedule-Jaintia	2112	*Voucher*	1,376	0	0	0	1,376	1,376
							Voted-Sixth-Schedule-Jaintia	2121	*Voucher*	1,376	0	0	0	1,376	1,376
							Voted-Sixth-Schedule-Jaintia	2122	*Voucher*	1,425	0	0	0	1,425	1,425
							Voted-Sixth-Schedule-Jaintia	2123	*Voucher*	1,425	0	0	0	1,425	1,425
							Voted-Sixth-Schedule-Jaintia	2124	*Voucher*	1,740	0	0	0	1,740	1,740
							Voted-Sixth-Schedule-Jaintia	2125	*Voucher*	1,740	0	0	0	1,740	1,740

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2126	*Voucher*	1,654	0	0	0	1,654	1,654
							Voted-Sixth-Schedule-Jaintia	2438	*Voucher*	49,940	0	0	0	49,940	49,940
							Voted-Sixth-Schedule-Jaintia	2652	*Voucher*	41,259	0	0	0	41,259	41,259
						Total Object Head-- *13 :*				**1,17,199**	**0**	**0**	**0**	**1,17,199**	**1,17,199**
						Total Sub Head :				**1,81,075**	**0**	**5,000**	**0**	**1,76,075**	**1,81,075**
						Total Minor Head *101 :*				**9,99,350**	**1,000**	**69,900**	**2,200**	**9,26,250**	**9,98,350**
						Total Sub Major Head *2* **:**				**12,29,993**	**2,000**	**73,900**	**2,200**	**11,51,893**	**12,27,993**
						Total Major Head *2230* **:**				**12,29,993**	**2,000**	**73,900**	**2,200**	**11,51,893**	**12,27,993**
						Total of Month :				**12,29,993**	**2,000**	**73,900**	**2,200**	**11,51,893**	**12,27,993**
						Total of DDO *2200001* **:**				**89,83,858**	**5,026**	**9,34,200**	**2,200**	**80,42,432**	**89,78,832**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 89,78,832

Summary of DDO wise expenditure

2230	**02**	**1**	**(05) Resources And Manpower**	**0**	**02. Wages**	**General-Voted** **85,200**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia** **17,17,490**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Summary of DDO wise expenditure

2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,12,680**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**22,909**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**11,621**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**51,011**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**42,34,678**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,84,860**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**54,590**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**53,397**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**1,53,000**
2230	**02**	**101**	**(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**10,47,716**
2230	**02**	**101**	**(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,79,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Summary of DDO wise expenditure

2230	**02**	**101**	**(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,99,943**
2230	**02**	**101**	**(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**7,52,688**
2230	**02**	**101**	**(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,17,199**
							89,78,832

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	7,032	0	0	0	7,032	7,032
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	1,37,485	0	11,000	0	1,26,485	1,37,485
						Total Object Head-- *1 :*				**2,27,960**	**0**	**11,000**	**0**	**2,16,960**	**2,27,960**
					02. Wages		Voted-Sixth-Schedule-Jaintia	997	*Voucher*	11,190	0	0	0	11,190	11,190
						Total Object Head-- *2 :*				**11,190**	**0**	**0**	**0**	**11,190**	**11,190**
						Total Sub Head :				**2,39,150**	**0**	**11,000**	**0**	**2,28,150**	**2,39,150**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763
							Voted-Sixth-Schedule-Jaintia	12	*Voucher*	1,19,687	0	0	0	1,19,687	1,19,687
							Voted-Sixth-Schedule-Jaintia	453	*Voucher*	6,968	0	0	0	6,968	6,968
							Voted-Sixth-Schedule-Jaintia	455	*Voucher*	18,392	0	0	0	18,392	18,392
							Voted-Sixth-Schedule-Jaintia	456	*Voucher*	5,152	0	0	0	5,152	5,152
							Voted-Sixth-Schedule-Jaintia	457	*Voucher*	6,968	0	0	0	6,968	6,968
							Voted-Sixth-Schedule-Jaintia	462	*Voucher*	5,080	0	0	0	5,080	5,080
							Voted-Sixth-	6	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	7	*Voucher*	1,01,743	0	9,950	0	91,793	1,01,743
							Voted-Sixth-Schedule-Jaintia	8	*Voucher*	3,59,357	0	20,000	0	3,39,357	3,59,357
						Total Object Head-- *1 :*				**8,98,873**	**0**	**29,950**	**0**	**8,68,923**	**8,98,873**
					02. Wages		Voted-Sixth-Schedule-Jaintia	995	*Voucher*	14,490	0	0	0	14,490	14,490
						Total Object Head-- *2 :*				**14,490**	**0**	**0**	**0**	**14,490**	**14,490**
						Total Sub Head :				**9,13,363**	**0**	**29,950**	**0**	**8,83,413**	**9,13,363**
						Total Minor Head *1 :*				**11,52,513**	**0**	**40,950**	**0**	**11,11,563**	**11,52,513**
						Total Sub Major Head *1* **:**				**11,52,513**	**0**	**40,950**	**0**	**11,11,563**	**11,52,513**
						Total Major Head *2230* **:**				**11,52,513**	**0**	**40,950**	**0**	**11,11,563**	**11,52,513**
						Total of Month :				**11,52,513**	**0**	**40,950**	**0**	**11,11,563**	**11,52,513**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	82	*Voucher*	1,37,485	0	11,000	0	1,26,485	1,37,485
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	79,499	0	0	0	79,499	79,499
						Total Object Head-- *1 :*				**2,16,984**	**0**	**11,000**	**0**	**2,05,984**	**2,16,984**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1187	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Jaintia	994	*Voucher*	10,620	0	0	0	10,620	10,620
						Total Object Head-- *2 :*				**22,680**	**0**	**0**	**0**	**22,680**	**22,680**
						Total Sub Head :				**2,39,664**	**0**	**11,000**	**0**	**2,28,664**	**2,39,664**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	76	*Voucher*	1,19,687	0	0	0	1,19,687	1,19,687
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	3,59,357	0	20,000	0	3,39,357	3,59,357
							Voted-Sixth-Schedule-Jaintia	78	*Voucher*	1,01,743	0	9,950	0	91,793	1,01,743
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763
						Total Object Head-- *1 :*				**8,56,313**	**0**	**29,950**	**0**	**8,26,363**	**8,56,313**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1058	*Voucher*	7,740	0	0	0	7,740	7,740
							Voted-Sixth-Schedule-Jaintia	1188	*Voucher*	15,270	0	0	0	15,270	15,270
						Total Object Head-- *2 :*				**23,010**	**0**	**0**	**0**	**23,010**	**23,010**
						Total Sub Head :				**8,79,323**	**0**	**29,950**	**0**	**8,49,373**	**8,79,323**
						Total Minor Head *1 :*				**11,18,987**	**0**	**40,950**	**0**	**10,78,037**	**11,18,987**
						Total Sub Major Head *1* **:**				**11,18,987**	**0**	**40,950**	**0**	**10,78,037**	**11,18,987**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**11,18,987**	**0**	**40,950**	**0**	**10,78,037**	**11,18,987**
					Total of Month :					**11,18,987**	**0**	**40,950**	**0**	**10,78,037**	**11,18,987**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	293	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Jaintia	294	*Voucher*	1,37,485	0	11,000	0	1,26,485	1,37,485
						Total Object Head-- *1 :*				**2,16,984**	**0**	**11,000**	**0**	**2,05,984**	**2,16,984**
					02. Wages		Voted-Sixth-Schedule-Jaintia	833	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1139	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object Head-- *14 :*				**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
						Total Sub Head :				**3,49,044**	**0**	**11,000**	**0**	**3,38,044**	**3,49,044**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	284	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763
							Voted-Sixth-Schedule-Jaintia	287	*Voucher*	1,19,687	0	0	0	1,19,687	1,19,687
							Voted-Sixth-Schedule-Jaintia	289	*Voucher*	3,59,357	0	20,000	0	3,39,357	3,59,357

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	291	*Voucher*	1,01,743	0	9,950	0	91,793	1,01,743
							Voted-Sixth-Schedule-Jaintia	292	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763
					Total Object Head-- *1 :*					**8,56,313**	**0**	**29,950**	**0**	**8,26,363**	**8,56,313**
					02. Wages		Voted-Sixth-Schedule-Jaintia	835	*Voucher*	15,270	0	0	0	15,270	15,270
					Total Object Head-- *2 :*					**15,270**	**0**	**0**	**0**	**15,270**	**15,270**
					Total Sub Head :					**8,71,583**	**0**	**29,950**	**0**	**8,41,633**	**8,71,583**
					Total Minor Head *1 :*					**12,20,627**	**0**	**40,950**	**0**	**11,79,677**	**12,20,627**
					Total Sub Major Head *1* **:**					**12,20,627**	**0**	**40,950**	**0**	**11,79,677**	**12,20,627**
					Total Major Head *2230* **:**					**12,20,627**	**0**	**40,950**	**0**	**11,79,677**	**12,20,627**
					Total of Month :					**12,20,627**	**0**	**40,950**	**0**	**11,79,677**	**12,20,627**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	299	*Voucher*	1,37,485	0	11,000	0	1,26,485	1,37,485
							Voted-Sixth-Schedule-Jaintia	303	*Voucher*	79,499	0	0	0	79,499	79,499
					Total Object Head-- *1 :*					**2,16,984**	**0**	**11,000**	**0**	**2,05,984**	**2,16,984**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1008	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**2,29,044**	**0**	**11,000**	**0**	**2,18,044**	**2,29,044**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	310	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763
							Voted-Sixth-Schedule-Jaintia	312	*Voucher*	1,01,743	0	9,950	0	91,793	1,01,743
							Voted-Sixth-Schedule-Jaintia	316	*Voucher*	3,59,357	0	20,000	0	3,39,357	3,59,357
							Voted-Sixth-Schedule-Jaintia	319	*Voucher*	1,19,687	0	0	0	1,19,687	1,19,687
							Voted-Sixth-Schedule-Jaintia	322	*Voucher*	1,37,763	0	0	0	1,37,763	1,37,763
					Total Object Head-- *1 :*					**8,56,313**	**0**	**29,950**	**0**	**8,26,363**	**8,56,313**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1006	*Voucher*	15,270	0	0	0	15,270	15,270
					Total Object Head-- *2 :*					**15,270**	**0**	**0**	**0**	**15,270**	**15,270**
					Total Sub Head :					**8,71,583**	**0**	**29,950**	**0**	**8,41,633**	**8,71,583**
					Total Minor Head *1 :*					**11,00,627**	**0**	**40,950**	**0**	**10,59,677**	**11,00,627**
					Total Sub Major Head *1* :					**11,00,627**	**0**	**40,950**	**0**	**10,59,677**	**11,00,627**
					Total Major Head *2230* :					**11,00,627**	**0**	**40,950**	**0**	**10,59,677**	**11,00,627**
					Total of Month :					**11,00,627**	**0**	**40,950**	**0**	**10,59,677**	**11,00,627**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	598	*Voucher*	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth-Schedule-Jaintia	599	*Voucher*	81,644	0	0	0	81,644	81,644
					Total Object Head-- *1 :*					**2,23,059**	**0**	**11,000**	**0**	**2,12,059**	**2,23,059**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1525	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	607	*Voucher*	7,000	0	0	0	7,000	7,000
					Total Object Head-- *14 :*					**7,000**	**0**	**0**	**0**	**7,000**	**7,000**
					Total Sub Head :					**2,42,119**	**0**	**11,000**	**0**	**2,31,119**	**2,42,119**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	600	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894
							Voted-Sixth-Schedule-Jaintia	601	*Voucher*	1,22,747	0	0	0	1,22,747	1,22,747
							Voted-Sixth-Schedule-Jaintia	602	*Voucher*	1,03,298	0	9,950	0	93,348	1,03,298
							Voted-Sixth-Schedule-Jaintia	603	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894
							Voted-Sixth-Schedule-Jaintia	604	*Voucher*	3,67,575	0	20,000	0	3,47,575	3,67,575
					Total Object Head-- *1 :*					**8,77,408**	**0**	**29,950**	**0**	**8,47,458**	**8,77,408**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1527	*Voucher*	15,270	0	0	0	15,270	15,270
					Total Object Head-- *2 :*					**15,270**	**0**	**0**	**0**	**15,270**	**15,270**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment		Voted-Sixth-Schedule-Jaintia	870	*Voucher*	4,60,154	0	0	0	4,60,154	4,60,154
					Total Object Head-- *6 :*					**4,60,154**	**0**	**0**	**0**	**4,60,154**	**4,60,154**
					Total Sub Head :					**13,52,832**	**0**	**29,950**	**0**	**13,22,882**	**13,52,832**
					Total Minor Head *1 :*					**15,94,951**	**0**	**40,950**	**0**	**15,54,001**	**15,94,951**
					Total Sub Major Head *1* **:**					**15,94,951**	**0**	**40,950**	**0**	**15,54,001**	**15,94,951**
					Total Major Head *2230* **:**					**15,94,951**	**0**	**40,950**	**0**	**15,54,001**	**15,94,951**
					Total of Month :					**15,94,951**	**0**	**40,950**	**0**	**15,54,001**	**15,94,951**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	206	*Voucher*	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth-Schedule-Jaintia	207	*Voucher*	81,644	0	0	0	81,644	81,644
					Total Object Head-- *1 :*					**2,23,059**	**0**	**11,000**	**0**	**2,12,059**	**2,23,059**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1402	*Voucher*	12,927	0	0	0	12,927	12,927
					Total Object Head-- *2 :*					**12,927**	**0**	**0**	**0**	**12,927**	**12,927**
					Total Sub Head :					**2,35,986**	**0**	**11,000**	**0**	**2,24,986**	**2,35,986**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	208	*Voucher*	3,67,575	0	20,000	0	3,47,575	3,67,575
							Voted-Sixth-Schedule-Jaintia	209	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894
							Voted-Sixth-Schedule-Jaintia	210	*Voucher*	1,03,298	0	9,950	0	93,348	1,03,298
							Voted-Sixth-Schedule-Jaintia	211	*Voucher*	1,22,747	0	0	0	1,22,747	1,22,747
							Voted-Sixth-Schedule-Jaintia	212	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894
					Total Object Head-- *1 :*					**8,77,408**	**0**	**29,950**	**0**	**8,47,458**	**8,77,408**
				02. Wages			Voted-Sixth-Schedule-Jaintia	1389	*Voucher*	16,377	0	0	0	16,377	16,377
					Total Object Head-- *2 :*					**16,377**	**0**	**0**	**0**	**16,377**	**16,377**
					Total Sub Head :					**8,93,785**	**0**	**29,950**	**0**	**8,63,835**	**8,93,785**
							Total Minor Head *1 :*			**11,29,771**	**0**	**40,950**	**0**	**10,88,821**	**11,29,771**
							Total Sub Major Head *1* **:**			**11,29,771**	**0**	**40,950**	**0**	**10,88,821**	**11,29,771**
							Total Major Head *2230* **:**			**11,29,771**	**0**	**40,950**	**0**	**10,88,821**	**11,29,771**
							Total of Month :			**11,29,771**	**0**	**40,950**	**0**	**10,88,821**	**11,29,771**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	124	*Voucher*	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth-Schedule-Jaintia	126	*Voucher*	81,644	0	0	0	81,644	81,644
					Total Object Head-- *1 :*					**2,23,059**	**0**	**11,000**	**0**	**2,12,059**	**2,23,059**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1125	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					Total Sub Head :					**2,35,569**	**0**	**11,000**	**0**	**2,24,569**	**2,35,569**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	128	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894
							Voted-Sixth-Schedule-Jaintia	130	*Voucher*	1,03,298	0	9,950	0	93,348	1,03,298
							Voted-Sixth-Schedule-Jaintia	132	*Voucher*	3,67,575	0	20,000	0	3,47,575	3,67,575
							Voted-Sixth-Schedule-Jaintia	133	*Voucher*	1,22,747	0	0	0	1,22,747	1,22,747
							Voted-Sixth-Schedule-Jaintia	134	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894
					Total Object Head-- *1 :*					**8,77,408**	**0**	**29,950**	**0**	**8,47,458**	**8,77,408**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1124	*Voucher*	15,810	0	0	0	15,810	15,810
					Total Object Head-- *2 :*					**15,810**	**0**	**0**	**0**	**15,810**	**15,810**
					Total Sub Head :					**8,93,218**	**0**	**29,950**	**0**	**8,63,268**	**8,93,218**
					Total Minor Head *1 :*					**11,28,787**	**0**	**40,950**	**0**	**10,87,837**	**11,28,787**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					**Total Sub Major Head** *1* **:**				**11,28,787**	**0**	**40,950**	**0**	**10,87,837**	**11,28,787**
						Total Major Head *2230* **:**				**11,28,787**	**0**	**40,950**	**0**	**10,87,837**	**11,28,787**
						Total of Month :				**11,28,787**	**0**	**40,950**	**0**	**10,87,837**	**11,28,787**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1035	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Jaintia	1037	*Voucher*	10,860	0	0	0	10,860	10,860
							Voted-Sixth-Schedule-Jaintia	257	*Voucher*	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth-Schedule-Jaintia	258	*Voucher*	81,644	0	0	0	81,644	81,644
						Total Object Head-- *1* **:**				**2,40,015**	**0**	**11,000**	**0**	**2,29,015**	**2,40,015**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1075	*Voucher*	12,927	0	0	0	12,927	12,927
						Total Object Head-- *2* **:**				**12,927**	**0**	**0**	**0**	**12,927**	**12,927**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1044	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	1045	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	1046	*Voucher*	1,900	0	0	0	1,900	1,900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1047	*Voucher*	1,950	0	0	0	1,950	1,950
							Voted-Sixth-Schedule-Jaintia	1048	*Voucher*	1,130	0	0	0	1,130	1,130
							Voted-Sixth-Schedule-Jaintia	1049	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *13 :*				**10,980**	**0**	**0**	**0**	**10,980**	**10,980**
						Total Sub Head :				**2,63,922**	**0**	**11,000**	**0**	**2,52,922**	**2,63,922**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1036	*Voucher*	28,260	0	0	0	28,260	28,260
							Voted-Sixth-Schedule-Jaintia	1038	*Voucher*	10,776	0	0	0	10,776	10,776
							Voted-Sixth-Schedule-Jaintia	1039	*Voucher*	7,968	0	0	0	7,968	7,968
							Voted-Sixth-Schedule-Jaintia	1040	*Voucher*	10,776	0	0	0	10,776	10,776
							Voted-Sixth-Schedule-Jaintia	1041	*Voucher*	7,740	0	0	0	7,740	7,740
							Voted-Sixth-Schedule-Jaintia	199	*Voucher*	1,03,298	0	9,950	0	93,348	1,03,298
							Voted-Sixth-Schedule-Jaintia	200	*Voucher*	3,67,575	0	20,000	0	3,47,575	3,67,575
							Voted-Sixth-Schedule-Jaintia	201	*Voucher*	1,22,747	0	0	0	1,22,747	1,22,747
							Voted-Sixth-Schedule-Jaintia	202	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894
							Voted-Sixth-Schedule-Jaintia	259	*Voucher*	1,41,894	0	0	0	1,41,894	1,41,894

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,42,928**	**0**	**29,950**	**0**	**9,12,978**	**9,42,928**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1074	*Voucher*	16,337	0	0	0	16,337	16,337
						Total Object Head-- *2 :*				**16,337**	**0**	**0**	**0**	**16,337**	**16,337**
						Total Sub Head :				**9,59,265**	**0**	**29,950**	**0**	**9,29,315**	**9,59,265**
						Total Minor Head *1 :*				**12,23,187**	**0**	**40,950**	**0**	**11,82,237**	**12,23,187**
						Total Sub Major Head *1* :				**12,23,187**	**0**	**40,950**	**0**	**11,82,237**	**12,23,187**
						Total Major Head *2230* :				**12,23,187**	**0**	**40,950**	**0**	**11,82,237**	**12,23,187**
						Total of Month :				**12,23,187**	**0**	**40,950**	**0**	**11,82,237**	**12,23,187**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1482	*Voucher*	1,48,558	0	11,000	0	1,37,558	1,48,558
							Voted-Sixth-Schedule-Jaintia	1483	*Voucher*	83,768	0	0	0	83,768	83,768
							Voted-Sixth-Schedule-Jaintia	319	*Voucher*	1,45,930	0	11,000	0	1,34,930	1,45,930
							Voted-Sixth-Schedule-Jaintia	320	*Voucher*	83,768	0	0	0	83,768	83,768
							Voted-Sixth-	762	*Voucher*	69,000	0	0	0	69,000	69,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	882	*Voucher*	2,03,304	0	0	0	2,03,304	2,03,304
					Total Object Head-- *1 :*					**7,34,328**	**0**	**22,000**	**0**	**7,12,328**	**7,34,328**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1197	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					Total Sub Head :					**7,46,838**	**0**	**22,000**	**0**	**7,24,838**	**7,46,838**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1484	*Voucher*	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth-Schedule-Jaintia	1485	*Voucher*	1,06,433	0	9,950	0	96,483	1,06,433
							Voted-Sixth-Schedule-Jaintia	1486	*Voucher*	3,77,040	0	20,000	0	3,57,040	3,77,040
							Voted-Sixth-Schedule-Jaintia	1487	*Voucher*	1,26,339	0	0	0	1,26,339	1,26,339
							Voted-Sixth-Schedule-Jaintia	1488	*Voucher*	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth-Schedule-Jaintia	174	*Voucher*	3,77,040	0	20,000	0	3,57,040	3,77,040
							Voted-Sixth-Schedule-Jaintia	175	*Voucher*	1,26,339	0	0	0	1,26,339	1,26,339
							Voted-Sixth-Schedule-Jaintia	176	*Voucher*	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth-Schedule-Jaintia	321	*Voucher*	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth-Schedule-Jaintia	322	*Voucher*	1,06,433	0	9,950	0	96,483	1,06,433
							Voted-Sixth-	881	*Voucher*	52,500	0	0	0	52,500	52,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**18,57,676**	**0**	**59,900**	**0**	**17,97,776**	**18,57,676**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1196	*Voucher*	15,810	0	0	0	15,810	15,810
						Total Object Head-- *2 :*				**15,810**	**0**	**0**	**0**	**15,810**	**15,810**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	690	*Voucher*	1,28,142	0	0	0	1,28,142	1,28,142
						Total Object Head-- *14 :*				**1,28,142**	**0**	**0**	**0**	**1,28,142**	**1,28,142**
						Total Sub Head :				**20,01,628**	**0**	**59,900**	**0**	**19,41,728**	**20,01,628**
						Total Minor Head *1 :*				**27,48,466**	**0**	**81,900**	**0**	**26,66,566**	**27,48,466**
						Total Sub Major Head *1* :				**27,48,466**	**0**	**81,900**	**0**	**26,66,566**	**27,48,466**
						Total Major Head *2230* :				**27,48,466**	**0**	**81,900**	**0**	**26,66,566**	**27,48,466**
						Total of Month :				**27,48,466**	**0**	**81,900**	**0**	**26,66,566**	**27,48,466**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Jaintia	99	*Voucher*	12,989	0	0	0	12,989	12,989
						Total Object Head-- *2 :*				**12,989**	**0**	**0**	**0**	**12,989**	**12,989**
						Total Sub Head :				**12,989**	**0**	**0**	**0**	**12,989**	**12,989**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Jaintia	98	*Voucher*	16,430	0	0	0	16,430	16,430
					Total Object Head-- *2 :*					**16,430**	**0**	**0**	**0**	**16,430**	**16,430**
					Total Sub Head :					**16,430**	**0**	**0**	**0**	**16,430**	**16,430**
					Total Minor Head *1 :*					**29,419**	**0**	**0**	**0**	**29,419**	**29,419**
					Total Sub Major Head *1* **:**					**29,419**	**0**	**0**	**0**	**29,419**	**29,419**
					Total Major Head *2230* **:**					**29,419**	**0**	**0**	**0**	**29,419**	**29,419**
					Total of Month :					**29,419**	**0**	**0**	**0**	**29,419**	**29,419**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	354	*Voucher*	1,48,558	0	7,000	0	1,41,558	1,48,558
							Voted-Sixth-Schedule-Jaintia	355	*Voucher*	83,768	0	0	0	83,768	83,768
					Total Object Head-- *1 :*					**2,32,326**	**0**	**7,000**	**0**	**2,25,326**	**2,32,326**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1246	*Voucher*	36,734	0	0	0	36,734	36,734
					Total Object Head-- *13 :*					**36,734**	**0**	**0**	**0**	**36,734**	**36,734**
					Total Sub Head :					**2,69,060**	**0**	**7,000**	**0**	**2,62,060**	**2,69,060**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	356	*Voucher*	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	1,07,860	0	9,950	0	97,910	1,07,860
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	3,79,068	0	20,000	0	3,59,068	3,79,068
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	1,26,339	0	0	0	1,26,339	1,26,339
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	1,46,388	0	0	0	1,46,388	1,46,388
					Total Object Head-- *1 :*					**9,06,043**	**0**	**29,950**	**0**	**8,76,093**	**9,06,043**
				02. Wages			Voted-Sixth-Schedule-Jaintia	1573	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*					**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					Total Sub Head :					**9,24,798**	**0**	**29,950**	**0**	**8,94,848**	**9,24,798**
					Total Minor Head *1 :*					**11,93,858**	**0**	**36,950**	**0**	**11,56,908**	**11,93,858**
					Total Sub Major Head *1* **:**					**11,93,858**	**0**	**36,950**	**0**	**11,56,908**	**11,93,858**
					Total Major Head *2230* **:**					**11,93,858**	**0**	**36,950**	**0**	**11,56,908**	**11,93,858**
					Total of Month :					**11,93,858**	**0**	**36,950**	**0**	**11,56,908**	**11,93,858**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	248	*Voucher*	1,48,558	0	7,000	0	1,41,558	1,48,558
							Voted-Sixth-Schedule-Jaintia	352	*Voucher*	83,768	0	0	0	83,768	83,768
						Total Object Head-- *1 :*				**2,32,326**	**0**	**7,000**	**0**	**2,25,326**	**2,32,326**
					02. Wages		Voted-Sixth-Schedule-Jaintia	905	*Voucher*	24,721	0	0	0	24,721	24,721
						Total Object Head-- *2 :*				**24,721**	**0**	**0**	**0**	**24,721**	**24,721**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1077	*Voucher*	7,410	0	0	0	7,410	7,410
							Voted-Sixth-Schedule-Jaintia	1337	*Voucher*	1,950	0	0	0	1,950	1,950
							Voted-Sixth-Schedule-Jaintia	1339	*Voucher*	1,900	0	0	0	1,900	1,900
							Voted-Sixth-Schedule-Jaintia	1694	*Voucher*	26,042	0	0	0	26,042	26,042
							Voted-Sixth-Schedule-Jaintia	2163	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Jaintia	2281	*Voucher*	40,120	0	0	0	40,120	40,120
							Voted-Sixth-Schedule-Jaintia	2283	*Voucher*	6,440	0	0	0	6,440	6,440
							Voted-Sixth-Schedule-Jaintia	930	*Voucher*	800	0	0	0	800	800
							Voted-Sixth-Schedule-Jaintia	931	*Voucher*	1,650	0	0	0	1,650	1,650
							Voted-Sixth-Schedule-Jaintia	932	*Voucher*	1,650	0	0	0	1,650	1,650
							Voted-Sixth-	933	*Voucher*	1,296	0	0	0	1,296	1,296

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	934	*Voucher*	1,350	0	0	0	1,350	1,350
							Voted-Sixth-Schedule-Jaintia	935	*Voucher*	1,740	0	0	0	1,740	1,740
							Voted-Sixth-Schedule-Jaintia	936	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Jaintia	937	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	938	*Voucher*	2,000	0	0	0	2,000	2,000
					Total Object Head-- *13 :*					**1,06,348**	**0**	**0**	**0**	**1,06,348**	**1,06,348**
					Total Sub Head :					**3,63,395**	**0**	**7,000**	**0**	**3,56,395**	**3,63,395**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	727	*Voucher*	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth-Schedule-Jaintia	728	*Voucher*	1,07,860	0	9,950	0	97,910	1,07,860
							Voted-Sixth-Schedule-Jaintia	729	*Voucher*	3,79,068	0	20,000	0	3,59,068	3,79,068
							Voted-Sixth-Schedule-Jaintia	730	*Voucher*	1,26,339	0	0	0	1,26,339	1,26,339
							Voted-Sixth-Schedule-Jaintia	731	*Voucher*	84,000	0	0	0	84,000	84,000
					Total Object Head-- *1 :*					**8,43,655**	**0**	**29,950**	**0**	**8,13,705**	**8,43,655**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1078	*Voucher*	16,940	0	0	0	16,940	16,940
					Total Object Head-- *2 :*					**16,940**	**0**	**0**	**0**	**16,940**	**16,940**
					(13) Office Expenses		Voted-Sixth-	1833	*Voucher*	10,000	0	0	0	10,000	10,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2162	*Voucher*	19,000	0	0	0	19,000	19,000
							Voted-Sixth-Schedule-Jaintia	2282	*Voucher*	45,548	0	0	0	45,548	45,548
							Voted-Sixth-Schedule-Jaintia	897	*Voucher*	21,924	0	0	0	21,924	21,924
						Total Object Head-- *13 :*				**96,472**	**0**	**0**	**0**	**96,472**	**96,472**
						Total Sub Head :				**9,57,067**	**0**	**29,950**	**0**	**9,27,117**	**9,57,067**
						Total Minor Head *1 :*				**13,20,462**	**0**	**36,950**	**0**	**12,83,512**	**13,20,462**
						Total Sub Major Head *1* **:**				**13,20,462**	**0**	**36,950**	**0**	**12,83,512**	**13,20,462**
						Total Major Head *2230* **:**				**13,20,462**	**0**	**36,950**	**0**	**12,83,512**	**13,20,462**
						Total of Month :				**13,20,462**	**0**	**36,950**	**0**	**12,83,512**	**13,20,462**
						Total of DDO *2200002* **:**				**1,49,61,655**	**0**	**4,83,400**	**0**	**1,44,78,255**	**1,49,61,655**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,49,61,655

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia** **29,87,084**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia** **1,58,634**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,54,062**
2230	**01**	**1**	**(02) District Establishment**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**1,27,000**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,06,50,338**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,99,769**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**4,60,154**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**96,472**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**1,28,142**
							1,49,61,655

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	454	*Voucher*	55,128	0	0	0	55,128	55,128
							Voted-Sixth-Schedule-Jaintia	5	*Voucher*	10,74,716	0	73,000	8,800	9,92,916	10,74,716
					Total Object Head-- *1 :*					**11,29,844**	**0**	**73,000**	**8,800**	**10,48,044**	**11,29,844**
					Total Sub Head :					**11,29,844**	**0**	**73,000**	**8,800**	**10,48,044**	**11,29,844**
					Total Minor Head *3 :*					**11,29,844**	**0**	**73,000**	**8,800**	**10,48,044**	**11,29,844**
					Total Sub Major Head *3* **:**					**11,29,844**	**0**	**73,000**	**8,800**	**10,48,044**	**11,29,844**
					Total Major Head *2230* **:**					**11,29,844**	**0**	**73,000**	**8,800**	**10,48,044**	**11,29,844**
					Total of Month :					**11,29,844**	**0**	**73,000**	**8,800**	**10,48,044**	**11,29,844**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	83	*Voucher*	10,74,716	0	73,000	0	10,01,716	10,74,716
					Total Object Head-- *1 :*					**10,74,716**	**0**	**73,000**	**0**	**10,01,716**	**10,74,716**
					Total Sub Head :					**10,74,716**	**0**	**73,000**	**0**	**10,01,716**	**10,74,716**
					Total Minor Head *3 :*					**10,74,716**	**0**	**73,000**	**0**	**10,01,716**	**10,74,716**
					Total Sub Major Head *3* **:**					**10,74,716**	**0**	**73,000**	**0**	**10,01,716**	**10,74,716**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**10,74,716**	**0**	**73,000**	**0**	**10,01,716**	**10,74,716**
						Total of Month :				**10,74,716**	**0**	**73,000**	**0**	**10,01,716**	**10,74,716**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	535	*Voucher*	10,74,716	0	73,000	0	10,01,716	10,74,716
							Voted-Sixth-Schedule-Jaintia	645	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *1 :*				**11,49,716**	**0**	**73,000**	**0**	**10,76,716**	**11,49,716**
						Total Sub Head :				**11,49,716**	**0**	**73,000**	**0**	**10,76,716**	**11,49,716**
						Total Minor Head *3 :*				**11,49,716**	**0**	**73,000**	**0**	**10,76,716**	**11,49,716**
						Total Sub Major Head *3* **:**				**11,49,716**	**0**	**73,000**	**0**	**10,76,716**	**11,49,716**
						Total Major Head *2230 :*				**11,49,716**	**0**	**73,000**	**0**	**10,76,716**	**11,49,716**
						Total of Month :				**11,49,716**	**0**	**73,000**	**0**	**10,76,716**	**11,49,716**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	293	*Voucher*	10,74,716	0	73,000	8,800	9,92,916	10,74,716
					Total Object Head-- *1 :*					**10,74,716**	**0**	**73,000**	**8,800**	**9,92,916**	**10,74,716**
					Total Sub Head :					**10,74,716**	**0**	**73,000**	**8,800**	**9,92,916**	**10,74,716**
					Total Minor Head *3 :*					**10,74,716**	**0**	**73,000**	**8,800**	**9,92,916**	**10,74,716**
					Total Sub Major Head *3* **:**					**10,74,716**	**0**	**73,000**	**8,800**	**9,92,916**	**10,74,716**
					Total Major Head *2230* **:**					**10,74,716**	**0**	**73,000**	**8,800**	**9,92,916**	**10,74,716**
					Total of Month :					**10,74,716**	**0**	**73,000**	**8,800**	**9,92,916**	**10,74,716**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	592	*Voucher*	10,99,475	0	73,000	8,800	10,17,675	10,99,475
							Voted-Sixth-Schedule-Jaintia	605	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Jaintia	606	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**11,49,475**	**0**	**73,000**	**8,800**	**10,67,675**	**11,49,475**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1207	*Voucher*	19,050	0	0	0	19,050	19,050
							Voted-Sixth-	1208	*Voucher*	42,720	0	0	0	42,720	42,720

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		02. Wages	**Total Object Head-- *2 :***				**61,770**	**0**	**0**	**0**	**61,770**	**61,770**
						Total Sub Head :				**12,11,245**	**0**	**73,000**	**8,800**	**11,29,445**	**12,11,245**
						Total Minor Head *3 :*				**12,11,245**	**0**	**73,000**	**8,800**	**11,29,445**	**12,11,245**
						Total Sub Major Head *3* :				**12,11,245**	**0**	**73,000**	**8,800**	**11,29,445**	**12,11,245**
						Total Major Head *2230* :				**12,11,245**	**0**	**73,000**	**8,800**	**11,29,445**	**12,11,245**
						Total of Month :				**12,11,245**	**0**	**73,000**	**8,800**	**11,29,445**	**12,11,245**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	200	*Voucher*	11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Object Head-- *1 :*				**11,24,475**	**0**	**73,000**	**8,800**	**10,42,675**	**11,24,475**
						Total Sub Head :				**11,24,475**	**0**	**73,000**	**8,800**	**10,42,675**	**11,24,475**
						Total Minor Head *3 :*				**11,24,475**	**0**	**73,000**	**8,800**	**10,42,675**	**11,24,475**
						Total Sub Major Head *3* :				**11,24,475**	**0**	**73,000**	**8,800**	**10,42,675**	**11,24,475**
						Total Major Head *2230* :				**11,24,475**	**0**	**73,000**	**8,800**	**10,42,675**	**11,24,475**
						Total of Month :				**11,24,475**	**0**	**73,000**	**8,800**	**10,42,675**	**11,24,475**

Month of Account: OCT/2024

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	475	*Voucher*	10,99,475	0	68,000	8,800	10,22,675	10,99,475
							Voted-Sixth-Schedule-Jaintia	945	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**11,24,475**	**0**	**68,000**	**8,800**	**10,47,675**	**11,24,475**
					02. Wages		Voted-Sixth-Schedule-Jaintia	460	*Voucher*	16,020	0	0	0	16,020	16,020
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	62,790	0	0	0	62,790	62,790
							Voted-Sixth-Schedule-Jaintia	462	*Voucher*	10,830	0	0	0	10,830	10,830
					Total Object Head-- *2 :*					**89,640**	**0**	**0**	**0**	**89,640**	**89,640**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	560	*Voucher*	5,500	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Jaintia	561	*Voucher*	12,453	0	0	0	12,453	12,453
							Voted-Sixth-Schedule-Jaintia	562	*Voucher*	32,047	0	0	0	32,047	32,047
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**12,64,115**	**0**	**68,000**	**8,800**	**11,87,315**	**12,64,115**
					Total Minor Head *3 :*					**12,64,115**	**0**	**68,000**	**8,800**	**11,87,315**	**12,64,115**
					Total Sub Major Head *3* **:**					**12,64,115**	**0**	**68,000**	**8,800**	**11,87,315**	**12,64,115**
					Total Major Head *2230* **:**					**12,64,115**	**0**	**68,000**	**8,800**	**11,87,315**	**12,64,115**
					Total of Month :					**12,64,115**	**0**	**68,000**	**8,800**	**11,87,315**	**12,64,115**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1	*Voucher*	9,88,275	0	58,000	8,800	9,21,475	9,88,275
							Voted-Sixth-Schedule-Jaintia	1130	*Voucher*	73,908	0	0	0	73,908	73,908
							Voted-Sixth-Schedule-Jaintia	1131	*Voucher*	8,100	0	0	0	8,100	8,100
						Total Object Head-- *1 :*				**10,70,283**	**0**	**58,000**	**8,800**	**10,03,483**	**10,70,283**
						Total Sub Head :				**10,70,283**	**0**	**58,000**	**8,800**	**10,03,483**	**10,70,283**
						Total Minor Head *3 :*				**10,70,283**	**0**	**58,000**	**8,800**	**10,03,483**	**10,70,283**
						Total Sub Major Head *3* **:**				**10,70,283**	**0**	**58,000**	**8,800**	**10,03,483**	**10,70,283**
						Total Major Head *2230* **:**				**10,70,283**	**0**	**58,000**	**8,800**	**10,03,483**	**10,70,283**
						Total of Month :				**10,70,283**	**0**	**58,000**	**8,800**	**10,03,483**	**10,70,283**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1546	*Voucher*	9,37,683	0	48,000	8,800	8,80,883	9,37,683
							Voted-Sixth-Schedule-Jaintia	1547	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Jaintia	1784	*Voucher*	8,606	0	0	0	8,606	8,606
							Voted-Sixth-	292	*Voucher*	10,14,552	0	58,000	8,800	9,47,752	10,14,552

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**19,85,841**	**0**	**1,06,000**	**17,600**	**18,62,241**	**19,85,841**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1957	*Voucher*	5,520	0	0	0	5,520	5,520
							Voted-Sixth-Schedule-Jaintia	1964	*Voucher*	5,306	0	0	0	5,306	5,306
						Total Object Head-- *13 :*				**10,826**	**0**	**0**	**0**	**10,826**	**10,826**
						Total Sub Head :				**19,96,667**	**0**	**1,06,000**	**17,600**	**18,73,067**	**19,96,667**
						Total Minor Head *3 :*				**19,96,667**	**0**	**1,06,000**	**17,600**	**18,73,067**	**19,96,667**
						Total Sub Major Head *3* **:**				**19,96,667**	**0**	**1,06,000**	**17,600**	**18,73,067**	**19,96,667**
						Total Major Head *2230* **:**				**19,96,667**	**0**	**1,06,000**	**17,600**	**18,73,067**	**19,96,667**
						Total of Month :				**19,96,667**	**0**	**1,06,000**	**17,600**	**18,73,067**	**19,96,667**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	262	*Voucher*	16,678	0	0	0	16,678	16,678
						Total Object Head-- *13 :*				**16,678**	**0**	**0**	**0**	**16,678**	**16,678**
						Total Sub Head :				**16,678**	**0**	**0**	**0**	**16,678**	**16,678**
						Total Minor Head *3 :*				**16,678**	**0**	**0**	**0**	**16,678**	**16,678**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					**Total Sub Major Head** *3* **:**				**16,678**	**0**	**0**	**0**	**16,678**	**16,678**
						Total Major Head *2230* **:**				**16,678**	**0**	**0**	**0**	**16,678**	**16,678**
						Total of Month :				**16,678**	**0**	**0**	**0**	**16,678**	**16,678**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	131	*Voucher*	9,76,185	0	50,500	8,800	9,16,885	9,76,185
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	12,403	0	0	0	12,403	12,403
							Voted-Sixth-Schedule-Jaintia	53	*Voucher*	62,013	0	0	0	62,013	62,013
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	62,013	0	0	0	62,013	62,013
						Total Object Head-- *1* **:**				**11,12,614**	**0**	**50,500**	**8,800**	**10,53,314**	**11,12,614**
					02. Wages		Voted-Sixth-Schedule-Jaintia	230	*Voucher*	9,906	0	0	0	9,906	9,906
							Voted-Sixth-Schedule-Jaintia	231	*Voucher*	20,286	0	0	0	20,286	20,286
						Total Object Head-- *2* **:**				**30,192**	**0**	**0**	**0**	**30,192**	**30,192**
						Total Sub Head :				**11,42,806**	**0**	**50,500**	**8,800**	**10,83,506**	**11,42,806**
						Total Minor Head *3* **:**				**11,42,806**	**0**	**50,500**	**8,800**	**10,83,506**	**11,42,806**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03				**Total Sub Major Head** *3* **:**					**11,42,806**	**0**	**50,500**	**8,800**	**10,83,506**	**11,42,806**
					Total Major Head *2230* **:**					**11,42,806**	**0**	**50,500**	**8,800**	**10,83,506**	**11,42,806**
					Total of Month :					**11,42,806**	**0**	**50,500**	**8,800**	**10,83,506**	**11,42,806**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	282	*Voucher*	26,974	0	0	0	26,974	26,974
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	9,83,095	0	50,500	8,800	9,23,795	9,83,095
							Voted-Sixth-Schedule-Jaintia	32	*Voucher*	62,013	0	0	0	62,013	62,013
					Total Object Head-- *1* **:**					**10,72,082**	**0**	**50,500**	**8,800**	**10,12,782**	**10,72,082**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	3011	*Voucher*	6,600	0	0	0	6,600	6,600
					Total Object Head-- *11* **:**					**6,600**	**0**	**0**	**0**	**6,600**	**6,600**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2189	*Voucher*	5,307	0	0	0	5,307	5,307
							Voted-Sixth-Schedule-Jaintia	2243	*Voucher*	7,000	0	0	0	7,000	7,000
					Total Object Head-- *13* **:**					**12,307**	**0**	**0**	**0**	**12,307**	**12,307**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia	2911	*Voucher*	37,120	0	0	0	37,120	37,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	27. Minor Works/Maintenance	**Total Object Head--** *27 :*				**37,120**	**0**	**0**	**0**	**37,120**	**37,120**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Jaintia	2244	*Voucher*	99,100	0	0	0	99,100	99,100
						Total Object Head-- *28 :*				**99,100**	**0**	**0**	**0**	**99,100**	**99,100**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Jaintia	2626	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Jaintia	2627	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	2628	*Voucher*	4,400	0	0	0	4,400	4,400
							Voted-Sixth-Schedule-Jaintia	2629	*Voucher*	5,600	0	0	0	5,600	5,600
							Voted-Sixth-Schedule-Jaintia	2666	*Voucher*	20,800	0	0	0	20,800	20,800
							Voted-Sixth-Schedule-Jaintia	2667	*Voucher*	21,600	0	0	0	21,600	21,600
							Voted-Sixth-Schedule-Jaintia	2885	*Voucher*	22,400	0	0	0	22,400	22,400
							Voted-Sixth-Schedule-Jaintia	2890	*Voucher*	22,400	0	0	0	22,400	22,400
							Voted-Sixth-Schedule-Jaintia	771	*Voucher*	67,200	0	0	0	67,200	67,200
							Voted-Sixth-Schedule-Jaintia	775	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Jaintia	776	*Voucher*	70,400	0	0	0	70,400	70,400
							Voted-Sixth-Schedule-Jaintia	777	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-	780							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	34. Scholarships And Stipends		Voted-Sixth-Schedule-Jaintia	780	*Voucher*	4,800	0	0	0	4,800	4,800
							Voted-Sixth-Schedule-Jaintia	782	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Jaintia	783	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	784	*Voucher*	4,800	0	0	0	4,800	4,800
							Voted-Sixth-Schedule-Jaintia	785	*Voucher*	11,200	0	0	0	11,200	11,200
						Total Object Head-- *34 :*				**3,44,800**	**0**	**0**	**0**	**3,44,800**	**3,44,800**
						Total Sub Head :				**15,72,009**	**0**	**50,500**	**8,800**	**15,12,709**	**15,72,009**
						Total Minor Head *3 :*				**15,72,009**	**0**	**50,500**	**8,800**	**15,12,709**	**15,72,009**
						Total Sub Major Head *3* **:**				**15,72,009**	**0**	**50,500**	**8,800**	**15,12,709**	**15,72,009**
						Total Major Head *2230* **:**				**15,72,009**	**0**	**50,500**	**8,800**	**15,12,709**	**15,72,009**
						Total of Month :				**15,72,009**	**0**	**50,500**	**8,800**	**15,12,709**	**15,72,009**
						Total of DDO *2200003* **:**				**1,38,27,270**	**0**	**7,71,000**	**88,000**	**1,29,68,270**	**1,38,27,270**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,38,27,270

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai

Summary of DDO wise expenditure

2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,30,68,237**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,81,602**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**6,600**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**89,811**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Jaintia**	**37,120**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Jaintia**	**99,100**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Jaintia**	**3,44,800**
							1,38,27,270

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	431	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	77,999	0	0	0	77,999	77,999
						Total Object Head-- *1 :*				**81,943**	**0**	**0**	**0**	**81,943**	**81,943**
						Total Sub Head :				**81,943**	**0**	**0**	**0**	**81,943**	**81,943**
						Total Minor Head *4 :*				**81,943**	**0**	**0**	**0**	**81,943**	**81,943**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	428	*Voucher*	14,256	0	0	0	14,256	14,256
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
						Total Object Head-- *1 :*				**3,00,359**	**5,000**	**7,000**	**8,800**	**2,79,559**	**2,95,359**
						Total Sub Head :				**3,00,359**	**5,000**	**7,000**	**8,800**	**2,79,559**	**2,95,359**
						Total Minor Head *101 :*				**3,00,359**	**5,000**	**7,000**	**8,800**	**2,79,559**	**2,95,359**
						Total Sub Major Head *2* **:**				**3,82,302**	**5,000**	**7,000**	**8,800**	**3,61,502**	**3,77,302**
						Total Major Head *2230* **:**				**3,82,302**	**5,000**	**7,000**	**8,800**	**3,61,502**	**3,77,302**
						Total of Month :				**3,82,302**	**5,000**	**7,000**	**8,800**	**3,61,502**	**3,77,302**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	77,999	0	0	0	77,999	77,999
					Total Object Head-- *1 :*					**77,999**	**0**	**0**	**0**	**77,999**	**77,999**
					Total Sub Head :					**77,999**	**0**	**0**	**0**	**77,999**	**77,999**
					Total Minor Head *4 :*					**77,999**	**0**	**0**	**0**	**77,999**	**77,999**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
					Total Object Head-- *1 :*					**2,86,103**	**5,000**	**7,000**	**8,800**	**2,65,303**	**2,81,103**
					02. Wages		Voted-Sixth-Schedule-Khasi	464	*Voucher*	35,380	0	0	0	35,380	35,380
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *2 :*					**39,380**	**0**	**0**	**0**	**39,380**	**39,380**
					Total Sub Head :					**3,25,483**	**5,000**	**7,000**	**8,800**	**3,04,683**	**3,20,483**
					Total Minor Head *101 :*					**3,25,483**	**5,000**	**7,000**	**8,800**	**3,04,683**	**3,20,483**
					Total Sub Major Head *2* **:**					**4,03,482**	**5,000**	**7,000**	**8,800**	**3,82,682**	**3,98,482**
					Total Major Head *2230* **:**					**4,03,482**	**5,000**	**7,000**	**8,800**	**3,82,682**	**3,98,482**
					Total of Month :					**4,03,482**	**5,000**	**7,000**	**8,800**	**3,82,682**	**3,98,482**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	85	*Voucher*	77,999	0	0	0	77,999	77,999
					Total Object Head-- *1 :*					**77,999**	**0**	**0**	**0**	**77,999**	**77,999**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	397	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,02,999**	**0**	**0**	**0**	**1,02,999**	**1,02,999**
			Total Minor Head *4 :*							**1,02,999**	**0**	**0**	**0**	**1,02,999**	**1,02,999**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	86	*Voucher*	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
					Total Object Head-- *1 :*					**2,86,103**	**5,000**	**7,000**	**8,800**	**2,65,303**	**2,81,103**
					02. Wages		Voted-Sixth-Schedule-Khasi	343	*Voucher*	17,690	0	0	0	17,690	17,690
					Total Object Head-- *2 :*					**17,690**	**0**	**0**	**0**	**17,690**	**17,690**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	396	*Voucher*	5,684	0	0	0	5,684	5,684
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	9,316	0	0	0	9,316	9,316
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**3,18,793**	**5,000**	**7,000**	**8,800**	**2,97,993**	**3,13,793**
			Total Minor Head *101 :*							**3,18,793**	**5,000**	**7,000**	**8,800**	**2,97,993**	**3,13,793**
			Total Sub Major Head *2* :							**4,21,792**	**5,000**	**7,000**	**8,800**	**4,00,992**	**4,16,792**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230							**Total Major Head** *2230 :*				**4,21,792**	**5,000**	**7,000**	**8,800**	**4,00,992**	**4,16,792**
							Total of Month :				**4,21,792**	**5,000**	**7,000**	**8,800**	**4,00,992**	**4,16,792**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		137	*Voucher*	77,999	0	0	0	77,999	77,999
							Total Object Head-- *1 :*				**77,999**	**0**	**0**	**0**	**77,999**	**77,999**
							Total Sub Head :				**77,999**	**0**	**0**	**0**	**77,999**	**77,999**
							Total Minor Head *4 :*				**77,999**	**0**	**0**	**0**	**77,999**	**77,999**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		138	*Voucher*	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
							Total Object Head-- *1 :*				**2,86,103**	**5,000**	**7,000**	**8,800**	**2,65,303**	**2,81,103**
						02. Wages	Voted-Sixth-Schedule-Khasi		526	*Voucher*	17,690	0	0	0	17,690	17,690
							Total Object Head-- *2 :*				**17,690**	**0**	**0**	**0**	**17,690**	**17,690**
							Total Sub Head :				**3,03,793**	**5,000**	**7,000**	**8,800**	**2,82,993**	**2,98,793**
							Total Minor Head *101 :*				**3,03,793**	**5,000**	**7,000**	**8,800**	**2,82,993**	**2,98,793**
							Total Sub Major Head *2* **:**				**3,81,792**	**5,000**	**7,000**	**8,800**	**3,60,992**	**3,76,792**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**3,81,792**	**5,000**	**7,000**	**8,800**	**3,60,992**	**3,76,792**
					Total of Month :					**3,81,792**	**5,000**	**7,000**	**8,800**	**3,60,992**	**3,76,792**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	91	*Voucher*	80,144	0	0	0	80,144	80,144
					Total Object Head-- *1 :*					**80,144**	**0**	**0**	**0**	**80,144**	**80,144**
					Total Sub Head :					**80,144**	**0**	**0**	**0**	**80,144**	**80,144**
					Total Minor Head *4 :*					**80,144**	**0**	**0**	**0**	**80,144**	**80,144**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	92	*Voucher*	2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
					Total Object Head-- *1 :*					**2,94,655**	**5,000**	**7,000**	**8,800**	**2,73,855**	**2,89,655**
					02. Wages		Voted-Sixth-Schedule-Khasi	357	*Voucher*	17,690	0	0	0	17,690	17,690
					Total Object Head-- *2 :*					**17,690**	**0**	**0**	**0**	**17,690**	**17,690**
					Total Sub Head :					**3,12,345**	**5,000**	**7,000**	**8,800**	**2,91,545**	**3,07,345**
					Total Minor Head *101 :*					**3,12,345**	**5,000**	**7,000**	**8,800**	**2,91,545**	**3,07,345**
					Total Sub Major Head *2* **:**					**3,92,489**	**5,000**	**7,000**	**8,800**	**3,71,689**	**3,87,489**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**3,92,489**	**5,000**	**7,000**	**8,800**	**3,71,689**	**3,87,489**
					Total of Month :					**3,92,489**	**5,000**	**7,000**	**8,800**	**3,71,689**	**3,87,489**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	82	*Voucher*	80,144	0	0	0	80,144	80,144
					Total Object Head-- *1 :*					**80,144**	**0**	**0**	**0**	**80,144**	**80,144**
					02. Wages		Voted-Sixth-Schedule-Khasi	411	*Voucher*	1,750	0	0	0	1,750	1,750
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	17,690	0	0	0	17,690	17,690
					Total Object Head-- *2 :*					**19,440**	**0**	**0**	**0**	**19,440**	**19,440**
					Total Sub Head :					**99,584**	**0**	**0**	**0**	**99,584**	**99,584**
					Total Minor Head *4 :*					**99,584**	**0**	**0**	**0**	**99,584**	**99,584**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	565	*Voucher*	81,145	0	0	0	81,145	81,145
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	2,94,655	0	7,000	6,600	2,81,055	2,94,655
					Total Object Head-- *1 :*					**3,75,800**	**0**	**7,000**	**6,600**	**3,62,200**	**3,75,800**
					02. Wages		Voted-Sixth-Schedule-Khasi	410	*Voucher*	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Head :				**3,80,800**	**0**	**7,000**	**6,600**	**3,67,200**	**3,80,800**
						Total Minor Head *101 :*				**3,80,800**	**0**	**7,000**	**6,600**	**3,67,200**	**3,80,800**
						Total Sub Major Head *2* **:**				**4,80,384**	**0**	**7,000**	**6,600**	**4,66,784**	**4,80,384**
						Total Major Head *2230* **:**				**4,80,384**	**0**	**7,000**	**6,600**	**4,66,784**	**4,80,384**
						Total of Month :				**4,80,384**	**0**	**7,000**	**6,600**	**4,66,784**	**4,80,384**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	80,144	0	0	0	80,144	80,144
						Total Object Head-- *1 :*				**80,144**	**0**	**0**	**0**	**80,144**	**80,144**
					02. Wages		Voted-Sixth-Schedule-Khasi	595	*Voucher*	17,690	0	0	0	17,690	17,690
						Total Object Head-- *2 :*				**17,690**	**0**	**0**	**0**	**17,690**	**17,690**
						Total Sub Head :				**97,834**	**0**	**0**	**0**	**97,834**	**97,834**
						Total Minor Head *4 :*				**97,834**	**0**	**0**	**0**	**97,834**	**97,834**
		101	(05) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	22	*Voucher*	2,94,655	0	7,000	6,600	2,81,055	2,94,655

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	259	*Voucher*	81,145	0	0	0	81,145	81,145
						Total Object Head-- *1 :*				**3,75,800**	**0**	**7,000**	**6,600**	**3,62,200**	**3,75,800**
						Total Sub Head :				**3,75,800**	**0**	**7,000**	**6,600**	**3,62,200**	**3,75,800**
						Total Minor Head *101 :*				**3,75,800**	**0**	**7,000**	**6,600**	**3,62,200**	**3,75,800**
						Total Sub Major Head *2* **:**				**4,73,634**	**0**	**7,000**	**6,600**	**4,60,034**	**4,73,634**
						Total Major Head *2230* **:**				**4,73,634**	**0**	**7,000**	**6,600**	**4,60,034**	**4,73,634**
						Total of Month :				**4,73,634**	**0**	**7,000**	**6,600**	**4,60,034**	**4,73,634**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	80,144	0	0	0	80,144	80,144
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	6,096	0	0	0	6,096	6,096
						Total Object Head-- *1 :*				**86,240**	**0**	**0**	**0**	**86,240**	**86,240**
					02. Wages		Voted-Sixth-Schedule-Khasi	648	*Voucher*	11,190	0	0	0	11,190	11,190
						Total Object Head-- *2 :*				**11,190**	**0**	**0**	**0**	**11,190**	**11,190**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	762	*Voucher*	35,000	0	0	0	35,000	35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	**Total Object Head-- *13 :***				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Sub Head :				**1,32,430**	**0**	**0**	**0**	**1,32,430**	**1,32,430**
						Total Minor Head *4 :*				**1,32,430**	**0**	**0**	**0**	**1,32,430**	**1,32,430**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	2,94,655	0	7,000	6,600	2,81,055	2,94,655
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	81,145	0	0	0	81,145	81,145
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	22,044	0	0	0	22,044	22,044
							Voted-Sixth-Schedule-Khasi	567	*Voucher*	6,180	0	0	0	6,180	6,180
						Total Object Head-- *1 :*				**4,04,024**	**0**	**7,000**	**6,600**	**3,90,424**	**4,04,024**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	763	*Voucher*	21,921	0	0	0	21,921	21,921
							Voted-Sixth-Schedule-Khasi	875	*Voucher*	3,079	0	0	0	3,079	3,079
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**4,29,024**	**0**	**7,000**	**6,600**	**4,15,424**	**4,29,024**
			(07) Vocational Guidance Unit In Employment Exchanges-	6	13. Office Expenses		Voted-Sixth-Schedule-Khasi	761	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *13 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Sub Head :				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Minor Head *101 :*				**4,64,024**	**0**	**7,000**	**6,600**	**4,50,424**	**4,64,024**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02					**Total Sub Major Head** *2* **:**				**5,96,454**	**0**	**7,000**	**6,600**	**5,82,854**	**5,96,454**
						Total Major Head *2230* **:**				**5,96,454**	**0**	**7,000**	**6,600**	**5,82,854**	**5,96,454**
						Total of Month :				**5,96,454**	**0**	**7,000**	**6,600**	**5,82,854**	**5,96,454**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	86	*Voucher*	82,268	0	0	0	82,268	82,268
							Voted-Sixth-Schedule-Khasi	940	*Voucher*	82,268	0	0	0	82,268	82,268
						Total Object Head-- *1* **:**				**1,64,536**	**0**	**0**	**0**	**1,64,536**	**1,64,536**
						Total Sub Head :				**1,64,536**	**0**	**0**	**0**	**1,64,536**	**1,64,536**
						Total Minor Head *4* **:**				**1,64,536**	**0**	**0**	**0**	**1,64,536**	**1,64,536**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	230	*Voucher*	3,03,766	0	7,000	6,600	2,90,166	3,03,766
							Voted-Sixth-Schedule-Khasi	573	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	83,290	0	0	0	83,290	83,290
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	83,290	0	0	0	83,290	83,290
							Voted-Sixth-Schedule-Khasi	962	*Voucher*	3,03,766	0	7,000	6,600	2,90,166	3,03,766

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance					**8,02,112**	**0**	**14,000**	**13,200**	**7,74,912**	**8,02,112**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	485	*Voucher*	41,869	0	0	0	41,869	41,869
						Total Object Head-- *11 :*				**41,869**	**0**	**0**	**0**	**41,869**	**41,869**
						Total Sub Head :				**8,43,981**	**0**	**14,000**	**13,200**	**8,16,781**	**8,43,981**
						Total Minor Head *101 :*				**8,43,981**	**0**	**14,000**	**13,200**	**8,16,781**	**8,43,981**
						Total Sub Major Head *2* **:**				**10,08,517**	**0**	**14,000**	**13,200**	**9,81,317**	**10,08,517**
						Total Major Head *2230* **:**				**10,08,517**	**0**	**14,000**	**13,200**	**9,81,317**	**10,08,517**
						Total of Month :				**10,08,517**	**0**	**14,000**	**13,200**	**9,81,317**	**10,08,517**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	278	*Voucher*	30,690	0	0	0	30,690	30,690
						Total Object Head-- *2 :*				**30,690**	**0**	**0**	**0**	**30,690**	**30,690**
						Total Sub Head :				**30,690**	**0**	**0**	**0**	**30,690**	**30,690**
						Total Minor Head *101 :*				**30,690**	**0**	**0**	**0**	**30,690**	**30,690**
						Total Sub Major Head *2* **:**				**30,690**	**0**	**0**	**0**	**30,690**	**30,690**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*					**30,690**	**0**	**0**	**0**	**30,690**	**30,690**
						Total of Month :					**30,690**	**0**	**0**	**0**	**30,690**	**30,690**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0		02. Wages		General-Voted	557	*Voucher*	28,880	0	0	0	28,880	28,880
						Total Object Head-- *2 :*					**28,880**	**0**	**0**	**0**	**28,880**	**28,880**
						Total Sub Head :					**28,880**	**0**	**0**	**0**	**28,880**	**28,880**
						Total Minor Head *1 :*					**28,880**	**0**	**0**	**0**	**28,880**	**28,880**
		004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	*Voucher*	82,268	0	0	0	82,268	82,268
						Total Object Head-- *1 :*					**82,268**	**0**	**0**	**0**	**82,268**	**82,268**
						02. Wages		Voted-Sixth-Schedule-Khasi	608	*Voucher*	1,680	0	0	0	1,680	1,680
						Total Object Head-- *2 :*					**1,680**	**0**	**0**	**0**	**1,680**	**1,680**
						Total Sub Head :					**83,948**	**0**	**0**	**0**	**83,948**	**83,948**
						Total Minor Head *4 :*					**83,948**	**0**	**0**	**0**	**83,948**	**83,948**
		101	(05) Establishment Of District Employment Exchanges At	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	*Voucher*	3,03,766	4,000	7,000	0	2,92,766	2,99,766
								Voted-Sixth-	60	*Voucher*	83,290	0	0	0	83,290	83,290

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**3,87,056**	**4,000**	**7,000**	**0**	**3,76,056**	**3,83,056**
						Total Sub Head :				**3,87,056**	**4,000**	**7,000**	**0**	**3,76,056**	**3,83,056**
			(07) Vocational Guidance Unit In Employment Exchanges-	4	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	514	*Voucher*	81,150	0	0	0	81,150	81,150
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	13,850	0	0	0	13,850	13,850
						Total Object Head-- *13 :*				**95,000**	**0**	**0**	**0**	**95,000**	**95,000**
						Total Sub Head :				**95,000**	**0**	**0**	**0**	**95,000**	**95,000**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	609	*Voucher*	1,280	0	0	0	1,280	1,280
						Total Object Head-- *2 :*				**1,280**	**0**	**0**	**0**	**1,280**	**1,280**
						Total Sub Head :				**1,280**	**0**	**0**	**0**	**1,280**	**1,280**
						Total Minor Head *101 :*				**4,83,336**	**4,000**	**7,000**	**0**	**4,72,336**	**4,79,336**
						Total Sub Major Head *2* :				**5,96,164**	**4,000**	**7,000**	**0**	**5,85,164**	**5,92,164**
						Total Major Head *2230* :				**5,96,164**	**4,000**	**7,000**	**0**	**5,85,164**	**5,92,164**
						Total of Month :				**5,96,164**	**4,000**	**7,000**	**0**	**5,85,164**	**5,92,164**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages		General-Voted	410	*Voucher*	17,690	0	0	0	17,690	17,690
					Total Object Head-- *2 :*					**17,690**	**0**	**0**	**0**	**17,690**	**17,690**
					Total Sub Head :					**17,690**	**0**	**0**	**0**	**17,690**	**17,690**
					Total Minor Head *1 :*					**17,690**	**0**	**0**	**0**	**17,690**	**17,690**
		004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	437	*Voucher*	82,268	0	0	0	82,268	82,268
					Total Object Head-- *1 :*					**82,268**	**0**	**0**	**0**	**82,268**	**82,268**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	1900	*Voucher*	32,000	0	0	0	32,000	32,000
							Voted-Sixth-Schedule-Khasi	1912	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *27 :*					**62,000**	**0**	**0**	**0**	**62,000**	**62,000**
					Total Sub Head :					**1,44,268**	**0**	**0**	**0**	**1,44,268**	**1,44,268**
					Total Minor Head *4 :*					**1,44,268**	**0**	**0**	**0**	**1,44,268**	**1,44,268**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	436	*Voucher*	3,03,766	4,000	7,000	13,200	2,79,566	2,99,766
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	83,290	0	0	0	83,290	83,290
					Total Object Head-- *1 :*					**3,87,056**	**4,000**	**7,000**	**13,200**	**3,62,856**	**3,83,056**
					02. Wages		Voted-Sixth-Schedule-Khasi	1316	*Voucher*	2,500	0	0	0	2,500	2,500
					Total Object Head-- *2 :*					**2,500**	**0**	**0**	**0**	**2,500**	**2,500**
					(13) Office Expenses		Voted-Sixth-	1115	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	**Total Object Head--** *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**4,39,556**	**4,000**	**7,000**	**13,200**	**4,15,356**	**4,35,556**
			(07) Vocational Guidance Unit In Employment Exchanges-	6	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1116	*Voucher*	65,635	0	0	0	65,635	65,635
							Voted-Sixth-Schedule-Khasi	1117	*Voucher*	4,365	0	0	0	4,365	4,365
						Total Object Head-- *13 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Minor Head *101 :*				**5,09,556**	**4,000**	**7,000**	**13,200**	**4,85,356**	**5,05,556**
						Total Sub Major Head *2* **:**				**6,71,514**	**4,000**	**7,000**	**13,200**	**6,47,314**	**6,67,514**
						Total Major Head *2230* **:**				**6,71,514**	**4,000**	**7,000**	**13,200**	**6,47,314**	**6,67,514**
						Total of Month :				**6,71,514**	**4,000**	**7,000**	**13,200**	**6,47,314**	**6,67,514**
						Total of DDO *2200001* **:**				**58,39,214**	**33,000**	**84,000**	**90,200**	**56,32,014**	**58,06,214**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 58,06,214

Summary of DDO wise expenditure

2230	**02**	**1**	**(07) Strengthen Of Vocational - Training Wing**	**0**	**02. Wages**	**General-Voted**	**46,570**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Summary of DDO wise expenditure

In Directorate-

2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,71,684**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**50,000**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**60,000**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Khasi**	**62,000**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**41,52,171**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**99,950**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**41,869**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**90,000**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**4**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**95,000**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**6**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,05,000**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**31,970**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury :	Nongstoin Treasury
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills

Summary of DDO wise expenditure

58,06,214

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	3,944	0	0	0	3,944	3,944
						Total Object Head-- *1 :*				**83,443**	**0**	**0**	**0**	**83,443**	**83,443**
						Total Sub Head :				**83,443**	**0**	**0**	**0**	**83,443**	**83,443**
						Total Minor Head *1 :*				**83,443**	**0**	**0**	**0**	**83,443**	**83,443**
						Total Sub Major Head *1* **:**				**83,443**	**0**	**0**	**0**	**83,443**	**83,443**
						Total Major Head *2230* **:**				**83,443**	**0**	**0**	**0**	**83,443**	**83,443**
						Total of Month :				**83,443**	**0**	**0**	**0**	**83,443**	**83,443**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	368	*Voucher*	79,499	0	0	0	79,499	79,499
						Total Object Head-- *1 :*				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Sub Head :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Minor Head *1 :*				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Sub Major Head *1* **:**				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total of Month :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	93	*Voucher*	79,499	0	0	0	79,499	79,499
						Total Object Head-- *1 :*				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Sub Head :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Minor Head *1 :*				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Sub Major Head *1* :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Major Head *2230 :*				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total of Month :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	79,499	0	0	0	79,499	79,499

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Sub Head :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Minor Head *1 :*				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Sub Major Head *1* :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total Major Head *2230* :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**
						Total of Month :				**79,499**	**0**	**0**	**0**	**79,499**	**79,499**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	*Voucher*	81,644	0	0	0	81,644	81,644
						Total Object Head-- *1 :*				**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
						Total Sub Head :				**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
						Total Minor Head *1 :*				**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
						Total Sub Major Head *1* :				**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
						Total Major Head *2230* :				**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
						Total of Month :				**81,644**	**0**	**0**	**0**	**81,644**	**81,644**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	84	*Voucher*	81,644	0	0	0	81,644	81,644
					Total Object Head-- *1 :*					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Sub Head :					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Minor Head *1 :*					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Sub Major Head *1* **:**					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Major Head *2230* **:**					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total of Month :					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	55	*Voucher*	81,644	0	0	0	81,644	81,644
					Total Object Head-- *1 :*					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Sub Head :					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Minor Head *1 :*					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Sub Major Head *1* **:**					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**
					Total Major Head *2230* **:**					**81,644**	**0**	**0**	**0**	**81,644**	**81,644**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**81,644**	**0**	**0**	**0**	**81,644**	**81,644**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	81,644	0	0	0	81,644	81,644
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	6,096	0	0	0	6,096	6,096
						Total Object Head-- *1 :*				**87,740**	**0**	**0**	**0**	**87,740**	**87,740**
						Total Sub Head :				**87,740**	**0**	**0**	**0**	**87,740**	**87,740**
						Total Minor Head *1 :*				**87,740**	**0**	**0**	**0**	**87,740**	**87,740**
						Total Sub Major Head *1* **:**				**87,740**	**0**	**0**	**0**	**87,740**	**87,740**
						Total Major Head *2230* **:**				**87,740**	**0**	**0**	**0**	**87,740**	**87,740**
						Total of Month :				**87,740**	**0**	**0**	**0**	**87,740**	**87,740**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	201	*Voucher*	83,768	0	0	0	83,768	83,768

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	887	*Voucher*	83,768	0	0	0	83,768	83,768
						Total Object Head-- *1 :*				**1,67,536**	**0**	**0**	**0**	**1,67,536**	**1,67,536**
						Total Sub Head :				**1,67,536**	**0**	**0**	**0**	**1,67,536**	**1,67,536**
						Total Minor Head *1 :*				**1,67,536**	**0**	**0**	**0**	**1,67,536**	**1,67,536**
						Total Sub Major Head *1* **:**				**1,67,536**	**0**	**0**	**0**	**1,67,536**	**1,67,536**
						Total Major Head *2230* **:**				**1,67,536**	**0**	**0**	**0**	**1,67,536**	**1,67,536**
						Total of Month :				**1,67,536**	**0**	**0**	**0**	**1,67,536**	**1,67,536**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	*Voucher*	83,768	0	0	0	83,768	83,768
						Total Object Head-- *1 :*				**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
						Total Sub Head :				**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
						Total Minor Head *1 :*				**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
						Total Sub Major Head *1* **:**				**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
						Total Major Head *2230* **:**				**83,768**	**0**	**0**	**0**	**83,768**	**83,768**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**83,768**	**0**	**0**	**0**	**83,768**	**83,768**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	*Voucher*	83,768	0	0	0	83,768	83,768
					Total Object Head-- *1 :*					**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
					Total Sub Head :					**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
					Total Minor Head *1 :*					**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
					Total Sub Major Head *1* **:**					**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
					Total Major Head *2230* **:**					**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
					Total of Month :					**83,768**	**0**	**0**	**0**	**83,768**	**83,768**
					Total of DDO *2200002* **:**					**9,89,684**	**0**	**0**	**0**	**9,89,684**	**9,89,684**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 9,89,684

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,89,684**
							9,89,684

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	430	*Voucher*	31,528	0	0	0	31,528	31,528
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object Head-- *1 :*				**6,63,362**	**0**	**1,13,500**	**0**	**5,49,862**	**6,63,362**
						Total Sub Head :				**6,63,362**	**0**	**1,13,500**	**0**	**5,49,862**	**6,63,362**
						Total Minor Head *3 :*				**6,63,362**	**0**	**1,13,500**	**0**	**5,49,862**	**6,63,362**
						Total Sub Major Head *3* **:**				**6,63,362**	**0**	**1,13,500**	**0**	**5,49,862**	**6,63,362**
						Total Major Head *2230* **:**				**6,63,362**	**0**	**1,13,500**	**0**	**5,49,862**	**6,63,362**
						Total of Month :				**6,63,362**	**0**	**1,13,500**	**0**	**5,49,862**	**6,63,362**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	107	*Voucher*	6,31,834	0	1,13,500	0	5,18,334	6,31,834
							Voted-Sixth-Schedule-Khasi	481	*Voucher*	71,500	0	0	0	71,500	71,500
							Voted-Sixth-Schedule-Khasi	482	*Voucher*	65,041	0	0	0	65,041	65,041
						Total Object Head-- *1 :*				**7,68,375**	**0**	**1,13,500**	**0**	**6,54,875**	**7,68,375**
						Total Sub Head :				**7,68,375**	**0**	**1,13,500**	**0**	**6,54,875**	**7,68,375**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				**Total Minor Head** *3 :*				**7,68,375**	**0**	**1,13,500**	**0**	**6,54,875**	**7,68,375**
						Total Sub Major Head *3* **:**				**7,68,375**	**0**	**1,13,500**	**0**	**6,54,875**	**7,68,375**
						Total Major Head *2230* **:**				**7,68,375**	**0**	**1,13,500**	**0**	**6,54,875**	**7,68,375**
						Total of Month :				**7,68,375**	**0**	**1,13,500**	**0**	**6,54,875**	**7,68,375**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	84	*Voucher*	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object Head-- *1 :*				**6,31,834**	**0**	**1,13,500**	**0**	**5,18,334**	**6,31,834**
						Total Sub Head :				**6,31,834**	**0**	**1,13,500**	**0**	**5,18,334**	**6,31,834**
						Total Minor Head *3 :*				**6,31,834**	**0**	**1,13,500**	**0**	**5,18,334**	**6,31,834**
						Total Sub Major Head *3* **:**				**6,31,834**	**0**	**1,13,500**	**0**	**5,18,334**	**6,31,834**
						Total Major Head *2230* **:**				**6,31,834**	**0**	**1,13,500**	**0**	**5,18,334**	**6,31,834**
						Total of Month :				**6,31,834**	**0**	**1,13,500**	**0**	**5,18,334**	**6,31,834**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	6,31,834	0	1,13,500	0	5,18,334	6,31,834
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	67,140	0	0	0	67,140	67,140
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	39,780	0	0	0	39,780	39,780
					Total Object Head-- *1 :*					**7,38,754**	**0**	**1,13,500**	**0**	**6,25,254**	**7,38,754**
					Total Sub Head :					**7,38,754**	**0**	**1,13,500**	**0**	**6,25,254**	**7,38,754**
					Total Minor Head *3 :*					**7,38,754**	**0**	**1,13,500**	**0**	**6,25,254**	**7,38,754**
					Total Sub Major Head *3* **:**					**7,38,754**	**0**	**1,13,500**	**0**	**6,25,254**	**7,38,754**
					Total Major Head *2230* **:**					**7,38,754**	**0**	**1,13,500**	**0**	**6,25,254**	**7,38,754**
					Total of Month :					**7,38,754**	**0**	**1,13,500**	**0**	**6,25,254**	**7,38,754**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	96	*Voucher*	6,49,369	0	1,07,500	0	5,41,869	6,49,369
					Total Object Head-- *1 :*					**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
					Total Sub Head :					**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
					Total Minor Head *3 :*					**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					**Total Sub Major Head** *3* **:**				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
						Total Major Head *2230* **:**				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
						Total of Month :				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	485	*Voucher*	36,180	0	0	0	36,180	36,180
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	6,49,369	0	1,07,500	0	5,41,869	6,49,369
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	4,800	0	0	0	4,800	4,800
						Total Object Head-- *1* **:**				**6,90,349**	**0**	**1,07,500**	**0**	**5,82,849**	**6,90,349**
						Total Sub Head :				**6,90,349**	**0**	**1,07,500**	**0**	**5,82,849**	**6,90,349**
						Total Minor Head *3* **:**				**6,90,349**	**0**	**1,07,500**	**0**	**5,82,849**	**6,90,349**
						Total Sub Major Head *3* **:**				**6,90,349**	**0**	**1,07,500**	**0**	**5,82,849**	**6,90,349**
						Total Major Head *2230* **:**				**6,90,349**	**0**	**1,07,500**	**0**	**5,82,849**	**6,90,349**
						Total of Month :				**6,90,349**	**0**	**1,07,500**	**0**	**5,82,849**	**6,90,349**

Month of Account: OCT/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	*Voucher*	6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Object Head-- *1 :*				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
						Total Sub Head :				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
						Total Minor Head *3 :*				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
						Total Sub Major Head *3* **:**				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
						Total Major Head *2230* **:**				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**
						Total of Month :				**6,49,369**	**0**	**1,07,500**	**0**	**5,41,869**	**6,49,369**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	699	*Voucher*	49,596	0	0	0	49,596	49,596
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Object Head-- *1 :*				**6,98,965**	**0**	**1,07,500**	**0**	**5,91,465**	**6,98,965**
						Total Sub Head :				**6,98,965**	**0**	**1,07,500**	**0**	**5,91,465**	**6,98,965**
						Total Minor Head *3 :*				**6,98,965**	**0**	**1,07,500**	**0**	**5,91,465**	**6,98,965**
						Total Sub Major Head *3* **:**				**6,98,965**	**0**	**1,07,500**	**0**	**5,91,465**	**6,98,965**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**6,98,965**	**0**	**1,07,500**	**0**	**5,91,465**	**6,98,965**
					Total of Month :					**6,98,965**	**0**	**1,07,500**	**0**	**5,91,465**	**6,98,965**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	158	*Voucher*	6,66,568	0	1,07,500	0	5,59,068	6,66,568
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	6,66,568	0	1,07,500	0	5,59,068	6,66,568
					Total Object Head-- *1 :*					**13,33,136**	**0**	**2,15,000**	**0**	**11,18,136**	**13,33,136**
					Total Sub Head :					**13,33,136**	**0**	**2,15,000**	**0**	**11,18,136**	**13,33,136**
					Total Minor Head *3 :*					**13,33,136**	**0**	**2,15,000**	**0**	**11,18,136**	**13,33,136**
					Total Sub Major Head *3* **:**					**13,33,136**	**0**	**2,15,000**	**0**	**11,18,136**	**13,33,136**
					Total Major Head *2230 :*					**13,33,136**	**0**	**2,15,000**	**0**	**11,18,136**	**13,33,136**
					Total of Month :					**13,33,136**	**0**	**2,15,000**	**0**	**11,18,136**	**13,33,136**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	177	*Voucher*	37,530	0	0	0	37,530	37,530
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	40,980	0	0	0	40,980	40,980
						Total Object Head-- *1 :*				**78,510**	**0**	**0**	**0**	**78,510**	**78,510**
						Total Sub Head :				**78,510**	**0**	**0**	**0**	**78,510**	**78,510**
						Total Minor Head *3 :*				**78,510**	**0**	**0**	**0**	**78,510**	**78,510**
						Total Sub Major Head *3* **:**				**78,510**	**0**	**0**	**0**	**78,510**	**78,510**
						Total Major Head *2230* **:**				**78,510**	**0**	**0**	**0**	**78,510**	**78,510**
						Total of Month :				**78,510**	**0**	**0**	**0**	**78,510**	**78,510**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	140	*Voucher*	6,66,568	0	1,07,500	0	5,59,068	6,66,568
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *1 :*				**6,91,588**	**0**	**1,07,500**	**0**	**5,84,088**	**6,91,588**
						Total Sub Head :				**6,91,588**	**0**	**1,07,500**	**0**	**5,84,088**	**6,91,588**
						Total Minor Head *3 :*				**6,91,588**	**0**	**1,07,500**	**0**	**5,84,088**	**6,91,588**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03				**Total Sub Major Head** *3* **:**					**6,91,588**	**0**	**1,07,500**	**0**	**5,84,088**	**6,91,588**
					Total Major Head *2230* **:**					**6,91,588**	**0**	**1,07,500**	**0**	**5,84,088**	**6,91,588**
					Total of Month :					**6,91,588**	**0**	**1,07,500**	**0**	**5,84,088**	**6,91,588**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	328	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	6,66,568	0	1,07,500	0	5,59,068	6,66,568
					Total Object Head-- *1* **:**					**6,79,078**	**0**	**1,07,500**	**0**	**5,71,578**	**6,79,078**
					02. Wages		Voted-Sixth-Schedule-Khasi	1906	*Voucher*	36,000	0	0	0	36,000	36,000
							Voted-Sixth-Schedule-Khasi	1959	*Voucher*	21,744	0	0	0	21,744	21,744
					Total Object Head-- *2* **:**					**57,744**	**0**	**0**	**0**	**57,744**	**57,744**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1750	*Voucher*	49,862	0	0	0	49,862	49,862
							Voted-Sixth-Schedule-Khasi	1751	*Voucher*	49,874	0	0	0	49,874	49,874
							Voted-Sixth-Schedule-Khasi	1784	*Voucher*	19,615	0	0	0	19,615	19,615
							Voted-Sixth-	1958	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5		(13) Office Expenses	**Total Object Head-- *13 :***				**1,44,351**	**0**	**0**	**0**	**1,44,351**	**1,44,351**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1745	*Voucher*	5,20,356	0	0	0	5,20,356	5,20,356
						Total Object Head-- *14 :*				**5,20,356**	**0**	**0**	**0**	**5,20,356**	**5,20,356**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	1600	*Voucher*	27,600	0	0	0	27,600	27,600
						Total Object Head-- *28 :*				**27,600**	**0**	**0**	**0**	**27,600**	**27,600**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	1601	*Voucher*	84,650	0	0	0	84,650	84,650
							Voted-Sixth-Schedule-Khasi	1752	*Voucher*	65,400	0	0	0	65,400	65,400
						Total Object Head-- *34 :*				**1,50,050**	**0**	**0**	**0**	**1,50,050**	**1,50,050**
						Total Sub Head :				**15,79,179**	**0**	**1,07,500**	**0**	**14,71,679**	**15,79,179**
						Total Minor Head *3 :*				**15,79,179**	**0**	**1,07,500**	**0**	**14,71,679**	**15,79,179**
						Total Sub Major Head *3* :				**15,79,179**	**0**	**1,07,500**	**0**	**14,71,679**	**15,79,179**
						Total Major Head *2230* :				**15,79,179**	**0**	**1,07,500**	**0**	**14,71,679**	**15,79,179**
						Total of Month :				**15,79,179**	**0**	**1,07,500**	**0**	**14,71,679**	**15,79,179**
						Total of DDO *2200003* :				**91,72,790**	**0**	**13,14,000**	**0**	**78,58,790**	**91,72,790**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 91,72,790

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills

Summary of DDO wise expenditure

2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**5**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**82,72,689**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**5**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**57,744**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**5**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,44,351**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**5**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**5,20,356**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**5**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Khasi**	**27,600**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**5**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**1,50,050**
							91,72,790

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	503	*Voucher*	3,760	0	0	0	3,760	3,760
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	76,085	0	7,000	0	69,085	76,085
						Total Object Head-- *1 :*				**79,845**	**0**	**7,000**	**0**	**72,845**	**79,845**
					02. Wages		Voted-Sixth-Schedule-Khasi	232	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**91,905**	**0**	**7,000**	**0**	**84,905**	**91,905**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	2,34,857	0	0	0	2,34,857	2,34,857
							Voted-Sixth-Schedule-Khasi	502	*Voucher*	33,240	0	0	0	33,240	33,240
							Voted-Sixth-Schedule-Khasi	504	*Voucher*	11,832	0	0	0	11,832	11,832
							Voted-Sixth-Schedule-Khasi	505	*Voucher*	7,112	0	0	0	7,112	7,112
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	6,61,328	0	8,500	0	6,52,828	6,61,328
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object Head-- *1 :*				**10,82,996**	**0**	**23,500**	**0**	**10,59,496**	**10,82,996**
					02. Wages		Voted-Sixth-Schedule-Khasi	231	*Voucher*	48,240	0	0	0	48,240	48,240
						Total Object Head-- *2 :*				**48,240**	**0**	**0**	**0**	**48,240**	**48,240**
						Total Sub Head :				**11,31,236**	**0**	**23,500**	**0**	**11,07,736**	**11,31,236**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				**Total Minor Head** *1 :*				**12,23,141**	**0**	**30,500**	**0**	**11,92,641**	**12,23,141**
						Total Sub Major Head *1* **:**				**12,23,141**	**0**	**30,500**	**0**	**11,92,641**	**12,23,141**
						Total Major Head *2230* **:**				**12,23,141**	**0**	**30,500**	**0**	**11,92,641**	**12,23,141**
						Total of Month :				**12,23,141**	**0**	**30,500**	**0**	**11,92,641**	**12,23,141**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	76,085	0	3,000	0	73,085	76,085
						Total Object Head-- *1 :*				**76,085**	**0**	**3,000**	**0**	**73,085**	**76,085**
					02. Wages		Voted-Sixth-Schedule-Khasi	235	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**88,145**	**0**	**3,000**	**0**	**85,145**	**88,145**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	6,61,328	0	8,500	0	6,52,828	6,61,328
							Voted-Sixth-Schedule-Khasi	232	*Voucher*	2,34,857	0	0	0	2,34,857	2,34,857
							Voted-Sixth-Schedule-Khasi	233	*Voucher*	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object Head-- *1 :*				**10,30,812**	**0**	**23,500**	**0**	**10,07,312**	**10,30,812**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Khasi	234	*Voucher*	30,540	0	0	0	30,540	30,540
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	48,240	0	0	0	48,240	48,240
					Total Object Head-- *2 :*					**78,780**	**0**	**0**	**0**	**78,780**	**78,780**
					Total Sub Head :					**11,09,592**	**0**	**23,500**	**0**	**10,86,092**	**11,09,592**
					Total Minor Head *1 :*					**11,97,737**	**0**	**26,500**	**0**	**11,71,237**	**11,97,737**
					Total Sub Major Head *1* :					**11,97,737**	**0**	**26,500**	**0**	**11,71,237**	**11,97,737**
					Total Major Head *2230* :					**11,97,737**	**0**	**26,500**	**0**	**11,71,237**	**11,97,737**
					Total of Month :					**11,97,737**	**0**	**26,500**	**0**	**11,71,237**	**11,97,737**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	90	*Voucher*	76,085	0	3,000	0	73,085	76,085
						Total Object Head-- *1 :*				**76,085**	**0**	**3,000**	**0**	**73,085**	**76,085**
					02. Wages		Voted-Sixth-Schedule-Khasi	289	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**88,145**	**0**	**3,000**	**0**	**85,145**	**88,145**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	88	*Voucher*	6,61,328	0	8,500	0	6,52,828	6,61,328
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	2,34,857	0	0	0	2,34,857	2,34,857
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object Head-- *1 :*				**10,30,812**	**0**	**23,500**	**0**	**10,07,312**	**10,30,812**
					02. Wages		Voted-Sixth-Schedule-Khasi	288	*Voucher*	48,240	0	0	0	48,240	48,240
							Voted-Sixth-Schedule-Khasi	290	*Voucher*	15,270	0	0	0	15,270	15,270
						Total Object Head-- *2 :*				**63,510**	**0**	**0**	**0**	**63,510**	**63,510**
						Total Sub Head :				**10,94,322**	**0**	**23,500**	**0**	**10,70,822**	**10,94,322**
						Total Minor Head *1 :*				**11,82,467**	**0**	**26,500**	**0**	**11,55,967**	**11,82,467**
						Total Sub Major Head *1* **:**				**11,82,467**	**0**	**26,500**	**0**	**11,55,967**	**11,82,467**
						Total Major Head *2230* **:**				**11,82,467**	**0**	**26,500**	**0**	**11,55,967**	**11,82,467**
						Total of Month :				**11,82,467**	**0**	**26,500**	**0**	**11,55,967**	**11,82,467**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	143	*Voucher*	76,085	0	7,000	0	69,085	76,085

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**76,085**	**0**	**7,000**	**0**	**69,085**	**76,085**
					02. Wages		Voted-Sixth-Schedule-Khasi	152	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**88,145**	**0**	**7,000**	**0**	**81,145**	**88,145**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	6,61,328	0	8,500	0	6,52,828	6,61,328
							Voted-Sixth-Schedule-Khasi	146	*Voucher*	1,34,627	0	15,000	0	1,19,627	1,34,627
							Voted-Sixth-Schedule-Khasi	149	*Voucher*	2,34,857	0	0	0	2,34,857	2,34,857
						Total Object Head-- *1 :*				**10,30,812**	**0**	**23,500**	**0**	**10,07,312**	**10,30,812**
					02. Wages		Voted-Sixth-Schedule-Khasi	150	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Khasi	153	*Voucher*	48,240	0	0	0	48,240	48,240
						Total Object Head-- *2 :*				**63,510**	**0**	**0**	**0**	**63,510**	**63,510**
						Total Sub Head :				**10,94,322**	**0**	**23,500**	**0**	**10,70,822**	**10,94,322**
						Total Minor Head *1 :*				**11,82,467**	**0**	**30,500**	**0**	**11,51,967**	**11,82,467**
						Total Sub Major Head *1* :				**11,82,467**	**0**	**30,500**	**0**	**11,51,967**	**11,82,467**
						Total Major Head *2230* :				**11,82,467**	**0**	**30,500**	**0**	**11,51,967**	**11,82,467**
						Total of Month :				**11,82,467**	**0**	**30,500**	**0**	**11,51,967**	**11,82,467**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	95	*Voucher*	77,485	0	7,100	0	70,385	77,485
					Total Object Head-- *1 :*					**77,485**	**0**	**7,100**	**0**	**70,385**	**77,485**
					02. Wages		Voted-Sixth-Schedule-Khasi	358	*Voucher*	13,860	0	0	0	13,860	13,860
					Total Object Head-- *2 :*					**13,860**	**0**	**0**	**0**	**13,860**	**13,860**
					Total Sub Head :					**91,345**	**0**	**7,100**	**0**	**84,245**	**91,345**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	94	*Voucher*	6,80,744	0	3,600	0	6,77,144	6,80,744
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	2,41,432	0	0	0	2,41,432	2,41,432
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	1,38,488	0	15,000	0	1,23,488	1,38,488
					Total Object Head-- *1 :*					**10,60,664**	**0**	**18,600**	**0**	**10,42,064**	**10,60,664**
					02. Wages		Voted-Sixth-Schedule-Khasi	359	*Voucher*	17,430	0	0	0	17,430	17,430
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	55,440	0	0	0	55,440	55,440
					Total Object Head-- *2 :*					**72,870**	**0**	**0**	**0**	**72,870**	**72,870**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	100	*Voucher*	24,960	0	0	0	24,960	24,960
							Voted-Sixth-Schedule-Khasi	102	*Voucher*	31,920	0	0	0	31,920	31,920
							Voted-Sixth-Schedule-Khasi	832	*Voucher*	33,360	0	0	0	33,360	33,360
					Total Object Head-- *11 :*					**90,240**	**0**	**0**	**0**	**90,240**	**90,240**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	722	*Voucher*	5,309	0	0	0	5,309	5,309
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	14,691	0	0	0	14,691	14,691
							Voted-Sixth-Schedule-Khasi	831	*Voucher*	30,680	0	0	0	30,680	30,680
						Total Object Head-- *13 :*				**50,680**	**0**	**0**	**0**	**50,680**	**50,680**
						Total Sub Head :				**12,74,454**	**0**	**18,600**	**0**	**12,55,854**	**12,74,454**
						Total Minor Head *1 :*				**13,65,799**	**0**	**25,700**	**0**	**13,40,099**	**13,65,799**
						Total Sub Major Head *1* **:**				**13,65,799**	**0**	**25,700**	**0**	**13,40,099**	**13,65,799**
						Total Major Head *2230* **:**				**13,65,799**	**0**	**25,700**	**0**	**13,40,099**	**13,65,799**
						Total of Month :				**13,65,799**	**0**	**25,700**	**0**	**13,40,099**	**13,65,799**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	86	*Voucher*	77,485	0	7,100	0	70,385	77,485
						Total Object Head-- *1 :*				**77,485**	**0**	**7,100**	**0**	**70,385**	**77,485**
					02. Wages		Voted-Sixth-Schedule-Khasi	81	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment		**Total Sub Head :**					**89,995**	**0**	**7,100**	**0**	**82,895**	**89,995**
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	85	*Voucher*	6,80,744	0	3,600	0	6,77,144	6,80,744
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	2,41,432	0	0	0	2,41,432	2,41,432
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	1,38,488	0	15,000	0	1,23,488	1,38,488
					Total Object Head-- *1 :*					**10,60,664**	**0**	**18,600**	**0**	**10,42,064**	**10,60,664**
				02. Wages			Voted-Sixth-Schedule-Khasi	79	*Voucher*	50,040	0	0	0	50,040	50,040
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	15,810	0	0	0	15,810	15,810
					Total Object Head-- *2 :*					**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
				(13) Office Expenses			Voted-Sixth-Schedule-Khasi	727	*Voucher*	41,100	0	0	0	41,100	41,100
					Total Object Head-- *13 :*					**41,100**	**0**	**0**	**0**	**41,100**	**41,100**
					Total Sub Head :					**11,67,614**	**0**	**18,600**	**0**	**11,49,014**	**11,67,614**
					Total Minor Head *1 :*					**12,57,609**	**0**	**25,700**	**0**	**12,31,909**	**12,57,609**
					Total Sub Major Head *1* **:**					**12,57,609**	**0**	**25,700**	**0**	**12,31,909**	**12,57,609**
					Total Major Head *2230* **:**					**12,57,609**	**0**	**25,700**	**0**	**12,31,909**	**12,57,609**
					Total of Month :					**12,57,609**	**0**	**25,700**	**0**	**12,31,909**	**12,57,609**

Month of Account: OCT/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	*Voucher*	77,485	0	7,100	0	70,385	77,485
					Total Object Head-- *1 :*					**77,485**	**0**	**7,100**	**0**	**70,385**	**77,485**
					02. Wages		Voted-Sixth-Schedule-Khasi	174	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					Total Sub Head :					**89,995**	**0**	**7,100**	**0**	**82,895**	**89,995**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	*Voucher*	1,38,488	0	15,000	0	1,23,488	1,38,488
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	2,41,432	0	0	0	2,41,432	2,41,432
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	6,80,744	0	3,600	0	6,77,144	6,80,744
					Total Object Head-- *1 :*					**10,60,664**	**0**	**18,600**	**0**	**10,42,064**	**10,60,664**
					02. Wages		Voted-Sixth-Schedule-Khasi	175	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	50,040	0	0	0	50,040	50,040
					Total Object Head-- *2 :*					**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
					Total Sub Head :					**11,26,514**	**0**	**18,600**	**0**	**11,07,914**	**11,26,514**
			Total Minor Head *1 :*							**12,16,509**	**0**	**25,700**	**0**	**11,90,809**	**12,16,509**
			Total Sub Major Head *1* **:**							**12,16,509**	**0**	**25,700**	**0**	**11,90,809**	**12,16,509**
			Total Major Head *2230* **:**							**12,16,509**	**0**	**25,700**	**0**	**11,90,809**	**12,16,509**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**12,16,509**	**0**	**25,700**	**0**	**11,90,809**	**12,16,509**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	77,485	0	7,100	0	70,385	77,485
							Voted-Sixth-Schedule-Khasi	677	*Voucher*	5,748	0	0	0	5,748	5,748
						Total Object Head-- *1 :*				**83,233**	**0**	**7,100**	**0**	**76,133**	**83,233**
					02. Wages		Voted-Sixth-Schedule-Khasi	222	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
						Total Sub Head :				**95,743**	**0**	**7,100**	**0**	**88,643**	**95,743**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	6,80,744	0	3,600	0	6,77,144	6,80,744
							Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,38,488	0	15,000	0	1,23,488	1,38,488
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	2,41,432	0	0	0	2,41,432	2,41,432
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	51,372	0	0	0	51,372	51,372
							Voted-Sixth-Schedule-Khasi	653	*Voucher*	10,992	0	0	0	10,992	10,992
							Voted-Sixth-	654	*Voucher*	18,288	0	0	0	18,288	18,288

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**11,41,316**	**0**	**18,600**	**0**	**11,22,716**	**11,41,316**
				02. Wages		Voted-Sixth-Schedule-Khasi	223	*Voucher*	15,810	0	0	0	15,810	15,810
						Voted-Sixth-Schedule-Khasi	224	*Voucher*	50,040	0	0	0	50,040	50,040
					Total Object Head-- *2 :*					**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
				(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	408	*Voucher*	55,434	0	0	0	55,434	55,434
						Voted-Sixth-Schedule-Khasi	735	*Voucher*	7,280	0	0	0	7,280	7,280
						Voted-Sixth-Schedule-Khasi	934	*Voucher*	11,291	0	0	0	11,291	11,291
						Voted-Sixth-Schedule-Khasi	958	*Voucher*	51,085	0	0	0	51,085	51,085
					Total Object Head-- *6 :*					**1,25,090**	**0**	**0**	**0**	**1,25,090**	**1,25,090**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	852	*Voucher*	28,080	0	0	0	28,080	28,080
					Total Object Head-- *11 :*					**28,080**	**0**	**0**	**0**	**28,080**	**28,080**
					Total Sub Head :					**13,60,336**	**0**	**18,600**	**0**	**13,41,736**	**13,60,336**
					Total Minor Head *1 :*					**14,56,079**	**0**	**25,700**	**0**	**14,30,379**	**14,56,079**
					Total Sub Major Head *1* :					**14,56,079**	**0**	**25,700**	**0**	**14,30,379**	**14,56,079**
					Total Major Head *2230* :					**14,56,079**	**0**	**25,700**	**0**	**14,30,379**	**14,56,079**
					Total of Month :					**14,56,079**	**0**	**25,700**	**0**	**14,30,379**	**14,56,079**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	80,122	0	7,100	0	73,022	80,122
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	80,122	0	7,100	0	73,022	80,122
						Total Object Head-- *1 :*				**1,60,244**	**0**	**14,200**	**0**	**1,46,044**	**1,60,244**
					02. Wages		Voted-Sixth-Schedule-Khasi	1244	*Voucher*	14,342	0	0	0	14,342	14,342
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	13,477	0	0	0	13,477	13,477
						Total Object Head-- *2 :*				**27,819**	**0**	**0**	**0**	**27,819**	**27,819**
						Total Sub Head :				**1,88,063**	**0**	**14,200**	**0**	**1,73,863**	**1,88,063**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	*Voucher*	1,41,836	0	15,000	0	1,26,836	1,41,836
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	2,47,204	0	0	0	2,47,204	2,47,204
							Voted-Sixth-Schedule-Khasi	246	*Voucher*	7,00,187	0	3,600	0	6,96,587	7,00,187
							Voted-Sixth-Schedule-Khasi	888	*Voucher*	1,41,836	0	15,000	0	1,26,836	1,41,836
							Voted-Sixth-Schedule-Khasi	889	*Voucher*	2,47,204	0	0	0	2,47,204	2,47,204
							Voted-Sixth-Schedule-Khasi	975	*Voucher*	7,00,187	0	3,600	0	6,96,587	7,00,187
						Total Object Head-- *1 :*				**21,78,454**	**0**	**37,200**	**0**	**21,41,254**	**21,78,454**
					02. Wages		Voted-Sixth-Schedule-Khasi	1235	*Voucher*	50,760	0	0	0	50,760	50,760
							Voted-Sixth-	1247	*Voucher*	16,080	0	0	0	16,080	16,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages			Voted-Sixth-Schedule-Khasi	152	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Khasi	153	*Voucher*	50,040	0	0	0	50,040	50,040
					Total Object Head-- *2 :*					**1,32,690**	**0**	**0**	**0**	**1,32,690**	**1,32,690**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	1153	*Voucher*	51,490	0	0	0	51,490	51,490
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	66,413	0	0	0	66,413	66,413
					Total Object Head-- *6 :*					**1,17,903**	**0**	**0**	**0**	**1,17,903**	**1,17,903**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	754	*Voucher*	34,920	0	0	0	34,920	34,920
					Total Object Head-- *11 :*					**34,920**	**0**	**0**	**0**	**34,920**	**34,920**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1220	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	1221	*Voucher*	15,279	0	0	0	15,279	15,279
							Voted-Sixth-Schedule-Khasi	1222	*Voucher*	17,762	0	0	0	17,762	17,762
					Total Object Head-- *13 :*					**43,041**	**0**	**0**	**0**	**43,041**	**43,041**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	386	*Voucher*	2,92,621	0	0	0	2,92,621	2,92,621
					Total Object Head-- *14 :*					**2,92,621**	**0**	**0**	**0**	**2,92,621**	**2,92,621**
					Total Sub Head :					**27,99,629**	**0**	**37,200**	**0**	**27,62,429**	**27,99,629**
					Total Minor Head *1 :*					**29,87,692**	**0**	**51,400**	**0**	**29,36,292**	**29,87,692**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					**Total Sub Major Head** *1* **:**				**29,87,692**	**0**	**51,400**	**0**	**29,36,292**	**29,87,692**
						Total Major Head *2230* **:**				**29,87,692**	**0**	**51,400**	**0**	**29,36,292**	**29,87,692**
						Total of Month :				**29,87,692**	**0**	**51,400**	**0**	**29,36,292**	**29,87,692**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	80,122	0	7,100	0	73,022	80,122
						Total Object Head-- *1* **:**				**80,122**	**0**	**7,100**	**0**	**73,022**	**80,122**
					02. Wages		Voted-Sixth-Schedule-Khasi	239	*Voucher*	16,950	0	0	0	16,950	16,950
						Total Object Head-- *2* **:**				**16,950**	**0**	**0**	**0**	**16,950**	**16,950**
						Total Sub Head :				**97,072**	**0**	**7,100**	**0**	**89,972**	**97,072**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	*Voucher*	7,00,187	0	3,600	0	6,96,587	7,00,187
							Voted-Sixth-Schedule-Khasi	186	*Voucher*	1,41,836	0	15,000	0	1,26,836	1,41,836
							Voted-Sixth-Schedule-Khasi	187	*Voucher*	2,47,204	0	0	0	2,47,204	2,47,204
						Total Object Head-- *1* **:**				**10,89,227**	**0**	**18,600**	**0**	**10,70,627**	**10,89,227**
					02. Wages		Voted-Sixth-Schedule-Khasi	240	*Voucher*	18,150	0	0	0	18,150	18,150

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Khasi	241	*Voucher*	63,000	0	0	0	63,000	63,000
					Total Object Head-- *2 :*					**81,150**	**0**	**0**	**0**	**81,150**	**81,150**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	511	*Voucher*	3,326	0	0	0	3,326	3,326
					Total Object Head-- *6 :*					**3,326**	**0**	**0**	**0**	**3,326**	**3,326**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	360	*Voucher*	29,254	0	0	0	29,254	29,254
							Voted-Sixth-Schedule-Khasi	503	*Voucher*	13,172	0	0	0	13,172	13,172
					Total Object Head-- *13 :*					**42,426**	**0**	**0**	**0**	**42,426**	**42,426**
					Total Sub Head :					**12,16,129**	**0**	**18,600**	**0**	**11,97,529**	**12,16,129**
					Total Minor Head *1 :*					**13,13,201**	**0**	**25,700**	**0**	**12,87,501**	**13,13,201**
					Total Sub Major Head *1* :					**13,13,201**	**0**	**25,700**	**0**	**12,87,501**	**13,13,201**
					Total Major Head *2230 :*					**13,13,201**	**0**	**25,700**	**0**	**12,87,501**	**13,13,201**
					Total of Month :					**13,13,201**	**0**	**25,700**	**0**	**12,87,501**	**13,13,201**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	*Voucher*	80,122	0	7,100	0	73,022	80,122

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**80,122**	**0**	**7,100**	**0**	**73,022**	**80,122**
					02. Wages		Voted-Sixth-Schedule-Khasi	537	*Voucher*	16,950	0	0	0	16,950	16,950
						Total Object Head-- *2 :*				**16,950**	**0**	**0**	**0**	**16,950**	**16,950**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1884	*Voucher*	18,813	0	0	0	18,813	18,813
						Total Object Head-- *6 :*				**18,813**	**0**	**0**	**0**	**18,813**	**18,813**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1944	*Voucher*	11,226	0	0	0	11,226	11,226
						Total Object Head-- *11 :*				**11,226**	**0**	**0**	**0**	**11,226**	**11,226**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1318	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	1416	*Voucher*	15,256	0	0	0	15,256	15,256
							Voted-Sixth-Schedule-Khasi	2037	*Voucher*	30,680	0	0	0	30,680	30,680
							Voted-Sixth-Schedule-Khasi	2038	*Voucher*	13,640	0	0	0	13,640	13,640
							Voted-Sixth-Schedule-Khasi	2039	*Voucher*	33,984	0	0	0	33,984	33,984
						Total Object Head-- *13 :*				**1,07,560**	**0**	**0**	**0**	**1,07,560**	**1,07,560**
					Total Sub Head :					**2,34,671**	**0**	**7,100**	**0**	**2,27,571**	**2,34,671**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	492	*Voucher*	1,41,836	0	15,000	0	1,26,836	1,41,836
							Voted-Sixth-	493	*Voucher*	2,47,204	0	0	0	2,47,204	2,47,204

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	494	*Voucher*	7,00,187	0	3,600	0	6,96,587	7,00,187
					Total Object Head-- *1 :*					**10,89,227**	**0**	**18,600**	**0**	**10,70,627**	**10,89,227**
					02. Wages		Voted-Sixth-Schedule-Khasi	469	*Voucher*	18,150	0	0	0	18,150	18,150
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	63,000	0	0	0	63,000	63,000
					Total Object Head-- *2 :*					**81,150**	**0**	**0**	**0**	**81,150**	**81,150**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	1402	*Voucher*	51,085	0	0	0	51,085	51,085
							Voted-Sixth-Schedule-Khasi	1974	*Voucher*	17,079	0	0	0	17,079	17,079
							Voted-Sixth-Schedule-Khasi	1983	*Voucher*	97,500	0	0	0	97,500	97,500
							Voted-Sixth-Schedule-Khasi	1984	*Voucher*	46,490	0	0	0	46,490	46,490
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	3,255	0	0	0	3,255	3,255
					Total Object Head-- *6 :*					**2,15,409**	**0**	**0**	**0**	**2,15,409**	**2,15,409**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1371	*Voucher*	7,812	0	0	0	7,812	7,812
							Voted-Sixth-Schedule-Khasi	1875	*Voucher*	6,940	0	0	0	6,940	6,940
							Voted-Sixth-Schedule-Khasi	1876	*Voucher*	4,078	0	0	0	4,078	4,078
							Voted-Sixth-Schedule-Khasi	1877	*Voucher*	8,514	0	0	0	8,514	8,514
							Voted-Sixth-	1878	*Voucher*	4,574	0	0	0	4,574	4,574

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1885	*Voucher*	5,611	0	0	0	5,611	5,611
							Voted-Sixth-Schedule-Khasi	1893	*Voucher*	9,850	0	0	0	9,850	9,850
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	31,920	0	0	0	31,920	31,920
					Total Object Head-- *11 :*					**79,299**	**0**	**0**	**0**	**79,299**	**79,299**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1879	*Voucher*	6,959	0	0	0	6,959	6,959
							Voted-Sixth-Schedule-Khasi	1964	*Voucher*	800	0	0	0	800	800
							Voted-Sixth-Schedule-Khasi	1965	*Voucher*	39,200	0	0	0	39,200	39,200
							Voted-Sixth-Schedule-Khasi	528	*Voucher*	34,100	0	0	0	34,100	34,100
					Total Object Head-- *13 :*					**81,059**	**0**	**0**	**0**	**81,059**	**81,059**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	468	*Voucher*	1,04,430	0	0	0	1,04,430	1,04,430
					Total Object Head-- *14 :*					**1,04,430**	**0**	**0**	**0**	**1,04,430**	**1,04,430**
					Total Sub Head :					**16,50,574**	**0**	**18,600**	**0**	**16,31,974**	**16,50,574**
					Total Minor Head *1 :*					**18,85,245**	**0**	**25,700**	**0**	**18,59,545**	**18,85,245**
					Total Sub Major Head *1* **:**					**18,85,245**	**0**	**25,700**	**0**	**18,59,545**	**18,85,245**
					Total Major Head *2230* **:**					**18,85,245**	**0**	**25,700**	**0**	**18,59,545**	**18,85,245**
					Total of Month :					**18,85,245**	**0**	**25,700**	**0**	**18,59,545**	**18,85,245**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Total of DDO *2200004* **:**	**1,62,67,946**	**0**	**3,19,600**	**0**	**1,59,48,346**	**1,62,67,946**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,62,67,946

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,44,276**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,61,349**
2230	**01**	**1**	**(02) District Establishment**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**18,813**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**11,226**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,07,560**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,28,55,648**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,19,450**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**4,61,728**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,32,539**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,58,306**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Summary of DDO wise expenditure

			Offices.				
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**3,97,051**
							1,62,67,946

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	*Voucher*	76,855	0	25,000	0	51,855	76,855
							Voted-Sixth-Schedule-Garo	483	*Voucher*	3,880	0	0	0	3,880	3,880
						Total Object Head-- *1 :*				**80,735**	**0**	**25,000**	**0**	**55,735**	**80,735**
						Total Sub Head :				**80,735**	**0**	**25,000**	**0**	**55,735**	**80,735**
						Total Minor Head *4 :*				**80,735**	**0**	**25,000**	**0**	**55,735**	**80,735**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	3,39,875	0	53,000	0	2,86,875	3,39,875
							Voted-Sixth-Schedule-Garo	484	*Voucher*	17,088	0	0	0	17,088	17,088
						Total Object Head-- *1 :*				**3,56,963**	**0**	**53,000**	**0**	**3,03,963**	**3,56,963**
						Total Sub Head :				**3,56,963**	**0**	**53,000**	**0**	**3,03,963**	**3,56,963**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	60,124	0	6,500	0	53,624	60,124
							Voted-Sixth-Schedule-Garo	485	*Voucher*	3,016	0	0	0	3,016	3,016
						Total Object Head-- *1 :*				**63,140**	**0**	**6,500**	**0**	**56,640**	**63,140**
						Total Sub Head :				**63,140**	**0**	**6,500**	**0**	**56,640**	**63,140**
						Total Minor Head *101 :*				**4,20,103**	**0**	**59,500**	**0**	**3,60,603**	**4,20,103**
						Total Sub Major Head *2* **:**				**5,00,838**	**0**	**84,500**	**0**	**4,16,338**	**5,00,838**
						Total Major Head *2230* **:**				**5,00,838**	**0**	**84,500**	**0**	**4,16,338**	**5,00,838**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,00,838**	**0**	**84,500**	**0**	**4,16,338**	**5,00,838**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	76,855	0	25,000	0	51,855	76,855
					Total Object Head-- *1 :*					**76,855**	**0**	**25,000**	**0**	**51,855**	**76,855**
					Total Sub Head :					**76,855**	**0**	**25,000**	**0**	**51,855**	**76,855**
					Total Minor Head *4 :*					**76,855**	**0**	**25,000**	**0**	**51,855**	**76,855**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	*Voucher*	3,40,875	0	53,000	0	2,87,875	3,40,875
							Voted-Sixth-Schedule-Garo	160	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	593	*Voucher*	1,17,181	0	8,000	0	1,09,181	1,17,181
							Voted-Sixth-Schedule-Garo	594	*Voucher*	6,136	0	0	0	6,136	6,136
							Voted-Sixth-Schedule-Garo	595	*Voucher*	1,17,181	0	8,000	0	1,09,181	1,17,181
					Total Object Head-- *1 :*					**5,82,373**	**0**	**69,000**	**0**	**5,13,373**	**5,82,373**
					02. Wages		Voted-Sixth-Schedule-Garo	453	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-	454	*Voucher*	6,500	0	0	0	6,500	6,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	**Total Object Head-- *2 :***				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
						Total Sub Head :				**5,95,373**	**0**	**69,000**	**0**	**5,26,373**	**5,95,373**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	60,124	0	6,500	0	53,624	60,124
						Total Object Head-- *1 :*				**60,124**	**0**	**6,500**	**0**	**53,624**	**60,124**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	553	*Voucher*	13,200	0	0	0	13,200	13,200
							Voted-Sixth-Schedule-Garo	554	*Voucher*	11,600	0	0	0	11,600	11,600
							Voted-Sixth-Schedule-Garo	555	*Voucher*	13,920	0	0	0	13,920	13,920
							Voted-Sixth-Schedule-Garo	556	*Voucher*	13,920	0	0	0	13,920	13,920
						Total Object Head-- *11 :*				**52,640**	**0**	**0**	**0**	**52,640**	**52,640**
						Total Sub Head :				**1,12,764**	**0**	**6,500**	**0**	**1,06,264**	**1,12,764**
						Total Minor Head *101 :*				**7,08,137**	**0**	**75,500**	**0**	**6,32,637**	**7,08,137**
						Total Sub Major Head *2* :				**7,84,992**	**0**	**1,00,500**	**0**	**6,84,492**	**7,84,992**
						Total Major Head *2230* :				**7,84,992**	**0**	**1,00,500**	**0**	**6,84,492**	**7,84,992**
						Total of Month :				**7,84,992**	**0**	**1,00,500**	**0**	**6,84,492**	**7,84,992**

Month of Account: JUN/2024

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	76,855	0	25,000	0	51,855	76,855
					Total Object Head-- *1 :*					**76,855**	**0**	**25,000**	**0**	**51,855**	**76,855**
					Total Sub Head :					**76,855**	**0**	**25,000**	**0**	**51,855**	**76,855**
					Total Minor Head *4 :*					**76,855**	**0**	**25,000**	**0**	**51,855**	**76,855**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	*Voucher*	3,40,875	0	44,000	0	2,96,875	3,40,875
							Voted-Sixth-Schedule-Garo	16	*Voucher*	1,17,181	0	8,000	0	1,09,181	1,17,181
							Voted-Sixth-Schedule-Garo	732	*Voucher*	1,51,856	0	0	0	1,51,856	1,51,856
					Total Object Head-- *1 :*					**6,09,912**	**0**	**52,000**	**0**	**5,57,912**	**6,09,912**
					02. Wages		Voted-Sixth-Schedule-Garo	577	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	578	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
					Total Sub Head :					**6,23,912**	**0**	**52,000**	**0**	**5,71,912**	**6,23,912**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	60,124	0	6,500	0	53,624	60,124
					Total Object Head-- *1 :*					**60,124**	**0**	**6,500**	**0**	**53,624**	**60,124**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	643	*Voucher*	42,670	0	0	0	42,670	42,670
							Voted-Sixth-Schedule-Garo	684	*Voucher*	16,600	0	0	0	16,600	16,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	685	*Voucher*	19,690	0	0	0	19,690	19,690
							Voted-Sixth-Schedule-Garo	806	*Voucher*	8,280	0	0	0	8,280	8,280
							Voted-Sixth-Schedule-Garo	807	*Voucher*	10,600	0	0	0	10,600	10,600
						Total Object Head-- *11 :*				**97,840**	**0**	**0**	**0**	**97,840**	**97,840**
						Total Sub Head :				**1,57,964**	**0**	**6,500**	**0**	**1,51,464**	**1,57,964**
						Total Minor Head *101 :*				**7,81,876**	**0**	**58,500**	**0**	**7,23,376**	**7,81,876**
						Total Sub Major Head *2* **:**				**8,58,731**	**0**	**83,500**	**0**	**7,75,231**	**8,58,731**
						Total Major Head *2230* **:**				**8,58,731**	**0**	**83,500**	**0**	**7,75,231**	**8,58,731**
						Total of Month :				**8,58,731**	**0**	**83,500**	**0**	**7,75,231**	**8,58,731**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	88	*Voucher*	1,17,181	0	8,000	0	1,09,181	1,17,181
							Voted-Sixth-Schedule-Garo	94	*Voucher*	3,40,875	0	44,000	0	2,96,875	3,40,875
						Total Object Head-- *1 :*				**4,58,056**	**0**	**52,000**	**0**	**4,06,056**	**4,58,056**
					02. Wages		Voted-Sixth-	827	*Voucher*	6,500	0	0	0	6,500	6,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages										
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**4,64,556**	**0**	**52,000**	**0**	**4,12,556**	**4,64,556**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	95	*Voucher*	60,124	0	6,500	0	53,624	60,124
						Total Object Head-- *1 :*				**60,124**	**0**	**6,500**	**0**	**53,624**	**60,124**
						Total Sub Head :				**60,124**	**0**	**6,500**	**0**	**53,624**	**60,124**
						Total Minor Head *101 :*				**5,24,680**	**0**	**58,500**	**0**	**4,66,180**	**5,24,680**
						Total Sub Major Head *2* :				**5,24,680**	**0**	**58,500**	**0**	**4,66,180**	**5,24,680**
						Total Major Head *2230* :				**5,24,680**	**0**	**58,500**	**0**	**4,66,180**	**5,24,680**
						Total of Month :				**5,24,680**	**0**	**58,500**	**0**	**4,66,180**	**5,24,680**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	416	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004			**Total Minor Head** *4 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	1,20,470	0	8,000	0	1,12,470	1,20,470
							Voted-Sixth-Schedule-Garo	192	*Voucher*	3,48,760	0	49,000	0	2,99,760	3,48,760
					Total Object Head-- *1 :*					**4,69,230**	**0**	**57,000**	**0**	**4,12,230**	**4,69,230**
					02. Wages		Voted-Sixth-Schedule-Garo	198	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	711	*Voucher*	8,800	0	0	0	8,800	8,800
					Total Object Head-- *11 :*					**8,800**	**0**	**0**	**0**	**8,800**	**8,800**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	417	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**4,99,530**	**0**	**57,000**	**0**	**4,42,530**	**4,99,530**
			(07) Vocational Guidance 1 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	*Voucher*	61,834	0	6,500	0	55,334	61,834
							Voted-Sixth-Schedule-Garo	745	*Voucher*	1,25,534	0	0	0	1,25,534	1,25,534
					Total Object Head-- *1 :*					**1,87,368**	**0**	**6,500**	**0**	**1,80,868**	**1,87,368**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	414	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-			**Total Sub Head :**				**2,12,368**	**0**	**6,500**	**0**	**2,05,868**	**2,12,368**
						Total Minor Head *101 :*				**7,11,898**	**0**	**63,500**	**0**	**6,48,398**	**7,11,898**
						Total Sub Major Head *2* **:**				**7,31,898**	**0**	**63,500**	**0**	**6,68,398**	**7,31,898**
						Total Major Head *2230* **:**				**7,31,898**	**0**	**63,500**	**0**	**6,68,398**	**7,31,898**
						Total of Month :				**7,31,898**	**0**	**63,500**	**0**	**6,68,398**	**7,31,898**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	380	*Voucher*	1,20,470	0	16,500	0	1,03,970	1,20,470
							Voted-Sixth-Schedule-Garo	381	*Voucher*	3,48,760	0	49,000	0	2,99,760	3,48,760
							Voted-Sixth-Schedule-Garo	612	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *1 :*				**4,87,230**	**0**	**65,500**	**0**	**4,21,730**	**4,87,230**
					02. Wages		Voted-Sixth-Schedule-Garo	383	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	384	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**14,500**	**0**	**0**	**0**	**14,500**	**14,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			**Total Sub Head :**				**5,01,730**	**0**	**65,500**	**0**	**4,36,230**	**5,01,730**
			(07) Vocational Guidance Unit In Employment Exchanges- 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	379	*Voucher*	62,767	0	0	0	62,767	62,767
							Voted-Sixth-Schedule-Garo	382	*Voucher*	61,834	0	6,500	0	55,334	61,834
						Total Object Head-- *1 :*				**1,24,601**	**0**	**6,500**	**0**	**1,18,101**	**1,24,601**
						Total Sub Head :				**1,24,601**	**0**	**6,500**	**0**	**1,18,101**	**1,24,601**
						Total Minor Head *101 :*				**6,26,331**	**0**	**72,000**	**0**	**5,54,331**	**6,26,331**
						Total Sub Major Head *2* **:**				**6,26,331**	**0**	**72,000**	**0**	**5,54,331**	**6,26,331**
						Total Major Head *2230* **:**				**6,26,331**	**0**	**72,000**	**0**	**5,54,331**	**6,26,331**
						Total of Month :				**6,26,331**	**0**	**72,000**	**0**	**5,54,331**	**6,26,331**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	*Voucher*	3,48,760	0	49,000	0	2,99,760	3,48,760
							Voted-Sixth-Schedule-Garo	93	*Voucher*	1,20,470	0	16,500	0	1,03,970	1,20,470

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,69,230**	**0**	**65,500**	**0**	**4,03,730**	**4,69,230**
					02. Wages		Voted-Sixth-Schedule-Garo	360	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**4,75,730**	**0**	**65,500**	**0**	**4,10,230**	**4,75,730**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	388	*Voucher*	62,767	0	0	0	62,767	62,767
							Voted-Sixth-Schedule-Garo	75	*Voucher*	3,685	0	0	0	3,685	3,685
							Voted-Sixth-Schedule-Garo	76	*Voucher*	90,391	0	6,500	0	83,891	90,391
						Total Object Head-- *1 :*				**1,56,843**	**0**	**6,500**	**0**	**1,50,343**	**1,56,843**
						Total Sub Head :				**1,56,843**	**0**	**6,500**	**0**	**1,50,343**	**1,56,843**
						Total Minor Head *101 :*				**6,32,573**	**0**	**72,000**	**0**	**5,60,573**	**6,32,573**
						Total Sub Major Head *2* :				**6,32,573**	**0**	**72,000**	**0**	**5,60,573**	**6,32,573**
						Total Major Head *2230* :				**6,32,573**	**0**	**72,000**	**0**	**5,60,573**	**6,32,573**
						Total of Month :				**6,32,573**	**0**	**72,000**	**0**	**5,60,573**	**6,32,573**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages		Voted-Sixth-Schedule-Garo	410	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *2 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1000	*Voucher*	6,174	0	0	0	6,174	6,174
							Voted-Sixth-Schedule-Garo	1001	*Voucher*	6,543	0	0	0	6,543	6,543
							Voted-Sixth-Schedule-Garo	1002	*Voucher*	8,259	0	0	0	8,259	8,259
							Voted-Sixth-Schedule-Garo	385	*Voucher*	14,400	0	0	0	14,400	14,400
							Voted-Sixth-Schedule-Garo	408	*Voucher*	10,600	0	0	0	10,600	10,600
							Voted-Sixth-Schedule-Garo	409	*Voucher*	11,400	0	0	0	11,400	11,400
							Voted-Sixth-Schedule-Garo	463	*Voucher*	7,600	0	0	0	7,600	7,600
							Voted-Sixth-Schedule-Garo	740	*Voucher*	13,200	0	0	0	13,200	13,200
							Voted-Sixth-Schedule-Garo	999	*Voucher*	8,280	0	0	0	8,280	8,280
					Total Object Head-- *11 :*					**86,456**	**0**	**0**	**0**	**86,456**	**86,456**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	931	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**1,31,456**	**0**	**0**	**0**	**1,31,456**	**1,31,456**
					Total Minor Head *4 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004								**1,31,456**	**0**	**0**	**0**	**1,31,456**	**1,31,456**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	1,20,470	0	16,500	0	1,03,970	1,20,470
							Voted-Sixth-Schedule-Garo	118	*Voucher*	3,48,760	0	49,000	0	2,99,760	3,48,760
							Voted-Sixth-Schedule-Garo	739	*Voucher*	9,480	0	0	0	9,480	9,480
							Voted-Sixth-Schedule-Garo	741	*Voucher*	26,256	0	0	0	26,256	26,256
					Total Object Head-- *1 :*					**5,04,966**	**0**	**65,500**	**0**	**4,39,466**	**5,04,966**
					02. Wages		Voted-Sixth-Schedule-Garo	411	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	929	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**5,31,466**	**0**	**65,500**	**0**	**4,65,966**	**5,31,466**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	90,391	0	6,500	0	83,891	90,391
							Voted-Sixth-Schedule-Garo	116	*Voucher*	62,767	0	0	0	62,767	62,767
							Voted-Sixth-Schedule-Garo	742	*Voucher*	5,768	0	0	0	5,768	5,768
							Voted-Sixth-Schedule-Garo	743	*Voucher*	4,728	0	0	0	4,728	4,728
					Total Object Head-- *1 :*					**1,63,654**	**0**	**6,500**	**0**	**1,57,154**	**1,63,654**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses		Voted-Sixth-Schedule-Garo	930	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**1,93,654**	**0**	**6,500**	**0**	**1,87,154**	**1,93,654**
						Total Minor Head *101 :*				**7,25,120**	**0**	**72,000**	**0**	**6,53,120**	**7,25,120**
						Total Sub Major Head *2* **:**				**8,56,576**	**0**	**72,000**	**0**	**7,84,576**	**8,56,576**
						Total Major Head *2230* **:**				**8,56,576**	**0**	**72,000**	**0**	**7,84,576**	**8,56,576**
						Total of Month :				**8,56,576**	**0**	**72,000**	**0**	**7,84,576**	**8,56,576**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1209	*Voucher*	3,55,324	0	44,000	0	3,11,324	3,55,324
							Voted-Sixth-Schedule-Garo	1295	*Voucher*	1,22,840	0	16,500	0	1,06,340	1,22,840
							Voted-Sixth-Schedule-Garo	182	*Voucher*	3,55,324	0	49,000	0	3,06,324	3,55,324
							Voted-Sixth-Schedule-Garo	189	*Voucher*	1,22,840	0	16,500	0	1,06,340	1,22,840
						Total Object Head-- *1 :*				**9,56,328**	**0**	**1,26,000**	**0**	**8,30,328**	**9,56,328**
					02. Wages		Voted-Sixth-	1144	*Voucher*	6,500	0	0	0	6,500	6,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages		Voted-Sixth-Schedule-Garo	299	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
					Total Sub Head :					**9,69,328**	**0**	**1,26,000**	**0**	**8,43,328**	**9,69,328**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1211	*Voucher*	92,077	0	6,500	0	85,577	92,077
							Voted-Sixth-Schedule-Garo	1296	*Voucher*	63,949	0	0	0	63,949	63,949
							Voted-Sixth-Schedule-Garo	190	*Voucher*	63,949	0	0	0	63,949	63,949
							Voted-Sixth-Schedule-Garo	236	*Voucher*	92,077	0	6,500	0	85,577	92,077
					Total Object Head-- *1 :*					**3,12,052**	**0**	**13,000**	**0**	**2,99,052**	**3,12,052**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1330	*Voucher*	11,008	0	0	0	11,008	11,008
					Total Object Head-- *11 :*					**11,008**	**0**	**0**	**0**	**11,008**	**11,008**
					Total Sub Head :					**3,23,060**	**0**	**13,000**	**0**	**3,10,060**	**3,23,060**
					Total Minor Head *101 :*					**12,92,388**	**0**	**1,39,000**	**0**	**11,53,388**	**12,92,388**
					Total Sub Major Head *2* **:**					**12,92,388**	**0**	**1,39,000**	**0**	**11,53,388**	**12,92,388**
					Total Major Head *2230* **:**					**12,92,388**	**0**	**1,39,000**	**0**	**11,53,388**	**12,92,388**
					Total of Month :					**12,92,388**	**0**	**1,39,000**	**0**	**11,53,388**	**12,92,388**

Month of Account: FEB/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	*Voucher*	3,57,384	0	44,000	0	3,13,384	3,57,384
					Total Object Head-- *1 :*					**3,57,384**	**0**	**44,000**	**0**	**3,13,384**	**3,57,384**
					02. Wages		Voted-Sixth-Schedule-Garo	535	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Sub Head :					**3,63,884**	**0**	**44,000**	**0**	**3,19,884**	**3,63,884**
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	65,851	0	0	0	65,851	65,851
							Voted-Sixth-Schedule-Garo	55	*Voucher*	92,077	0	6,500	0	85,577	92,077
					Total Object Head-- *1 :*					**1,57,928**	**0**	**6,500**	**0**	**1,51,428**	**1,57,928**
					Total Sub Head :					**1,57,928**	**0**	**6,500**	**0**	**1,51,428**	**1,57,928**
					Total Minor Head *101 :*					**5,21,812**	**0**	**50,500**	**0**	**4,71,312**	**5,21,812**
					Total Sub Major Head *2* :					**5,21,812**	**0**	**50,500**	**0**	**4,71,312**	**5,21,812**
					Total Major Head *2230* :					**5,21,812**	**0**	**50,500**	**0**	**4,71,312**	**5,21,812**
					Total of Month :					**5,21,812**	**0**	**50,500**	**0**	**4,71,312**	**5,21,812**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages		Voted-Sixth-Schedule-Garo	816	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	817	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	818	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	819	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *2 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	364	*Voucher*	14,600	0	0	0	14,600	14,600
							Voted-Sixth-Schedule-Garo	365	*Voucher*	17,280	0	0	0	17,280	17,280
							Voted-Sixth-Schedule-Garo	366	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Garo	367	*Voucher*	13,400	0	0	0	13,400	13,400
							Voted-Sixth-Schedule-Garo	368	*Voucher*	20,800	0	0	0	20,800	20,800
							Voted-Sixth-Schedule-Garo	369	*Voucher*	16,760	0	0	0	16,760	16,760
							Voted-Sixth-Schedule-Garo	376	*Voucher*	9,090	0	0	0	9,090	9,090
							Voted-Sixth-Schedule-Garo	377	*Voucher*	5,905	0	0	0	5,905	5,905
							Voted-Sixth-Schedule-Garo	378	*Voucher*	8,074	0	0	0	8,074	8,074
						Total Object Head-- *11 :*				**1,21,909**	**0**	**0**	**0**	**1,21,909**	**1,21,909**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			**Total Sub Head :**				**1,56,909**	**0**	**0**	**0**	**1,56,909**	**1,56,909**
						Total Minor Head *4 :*				**1,56,909**	**0**	**0**	**0**	**1,56,909**	**1,56,909**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	3,57,384	0	44,000	6,600	3,06,784	3,57,384
						Total Object Head-- *1 :*				**3,57,384**	**0**	**44,000**	**6,600**	**3,06,784**	**3,57,384**
					02. Wages		Voted-Sixth-Schedule-Garo	136	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	821	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1909	*Voucher*	28,134	0	0	0	28,134	28,134
							Voted-Sixth-Schedule-Garo	1910	*Voucher*	46,890	0	0	0	46,890	46,890
							Voted-Sixth-Schedule-Garo	822	*Voucher*	14,100	0	0	0	14,100	14,100
						Total Object Head-- *11 :*				**89,124**	**0**	**0**	**0**	**89,124**	**89,124**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1903	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**5,09,508**	**0**	**44,000**	**6,600**	**4,58,908**	**5,09,508**
			(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	*Voucher*	65,851	0	0	0	65,851	65,851

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance 5 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	338	*Voucher*	92,077	0	6,500	2,200	83,377	92,077
					Total Object Head-- *1 :*					**1,57,928**	**0**	**6,500**	**2,200**	**1,49,228**	**1,57,928**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1872	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Garo	1900	*Voucher*	20,800	0	0	0	20,800	20,800
					Total Object Head-- *11 :*					**36,800**	**0**	**0**	**0**	**36,800**	**36,800**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1904	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *13 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					Total Sub Head :					**2,39,728**	**0**	**6,500**	**2,200**	**2,31,028**	**2,39,728**
					Total Minor Head *101 :*					**7,49,236**	**0**	**50,500**	**8,800**	**6,89,936**	**7,49,236**
					Total Sub Major Head *2* **:**					**9,06,145**	**0**	**50,500**	**8,800**	**8,46,845**	**9,06,145**
					Total Major Head *2230* **:**					**9,06,145**	**0**	**50,500**	**8,800**	**8,46,845**	**9,06,145**
					Total of Month :					**9,06,145**	**0**	**50,500**	**8,800**	**8,46,845**	**9,06,145**
					Total of DDO *2200001* **:**					**82,36,964**	**0**	**8,46,500**	**8,800**	**73,81,664**	**82,36,964**

Reconciliation Portion

Month of Account: 08/2024

2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	190		-61,834

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: 08/2024

2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	190	61,834
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	414	25,000
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	745	1,25,534
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	414	-25,000
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	745	-1,25,534
						DDO wise reconcilation Total :			**0**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 82,36,964

Summary of DDO wise expenditure

2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,34,445**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**50,000**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,08,365**
2230	**02**	**4**	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**50,000**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**56,09,056**
			(05) Establishment Of District Employment		**02. Wages**	**Voted-Sixth-Schedule-Garo**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Summary of DDO wise expenditure

2230	**02**	**101**	**Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**			**1,00,000**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**97,924**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**85,000**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**0**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**0**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**5**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**15,03,886**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**5**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,98,288**
2230	**02**	**101**	**(07) Vocational Guidance Unit In Employment Exchanges-**	**5**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
							82,36,964

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	*Voucher*	83,789	0	0	0	83,789	83,789
							Voted-Sixth-Schedule-Garo	137	*Voucher*	1,46,006	2,800	18,200	0	1,25,006	1,43,206
							Voted-Sixth-Schedule-Garo	357	*Voucher*	4,184	0	0	0	4,184	4,184
							Voted-Sixth-Schedule-Garo	360	*Voucher*	7,280	0	0	0	7,280	7,280
						Total Object Head-- *1 :*				**2,41,259**	**2,800**	**18,200**	**0**	**2,20,259**	**2,38,459**
					02. Wages		Voted-Sixth-Schedule-Garo	533	*Voucher*	10,452	0	0	0	10,452	10,452
						Total Object Head-- *2 :*				**10,452**	**0**	**0**	**0**	**10,452**	**10,452**
						Total Sub Head :				**2,51,711**	**2,800**	**18,200**	**0**	**2,30,711**	**2,48,911**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	3,74,274	0	27,000	0	3,47,274	3,74,274
							Voted-Sixth-Schedule-Garo	136	*Voucher*	4,82,143	8,400	9,400	0	4,64,343	4,73,743
							Voted-Sixth-Schedule-Garo	358	*Voucher*	19,184	0	0	0	19,184	19,184
							Voted-Sixth-Schedule-Garo	359	*Voucher*	24,280	0	0	0	24,280	24,280
						Total Object Head-- *1 :*				**8,99,881**	**8,400**	**36,400**	**0**	**8,55,081**	**8,91,481**
						Total Sub Head :				**8,99,881**	**8,400**	**36,400**	**0**	**8,55,081**	**8,91,481**
						Total Minor Head *1 :*				**11,51,592**	**11,200**	**54,600**	**0**	**10,85,792**	**11,40,392**
						Total Sub Major Head *1* **:**				**11,51,592**	**11,200**	**54,600**	**0**	**10,85,792**	**11,40,392**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**11,51,592**	**11,200**	**54,600**	**0**	**10,85,792**	**11,40,392**
					Total of Month :					**11,51,592**	**11,200**	**54,600**	**0**	**10,85,792**	**11,40,392**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	83,789	0	0	0	83,789	83,789
							Voted-Sixth-Schedule-Garo	161	*Voucher*	1,46,006	2,800	18,200	0	1,25,006	1,43,206
						Total Object Head-- *1 :*				**2,29,795**	**2,800**	**18,200**	**0**	**2,08,795**	**2,26,995**
					02. Wages		Voted-Sixth-Schedule-Garo	368	*Voucher*	10,452	0	0	0	10,452	10,452
						Total Object Head-- *2 :*				**10,452**	**0**	**0**	**0**	**10,452**	**10,452**
						Total Sub Head :				**2,40,247**	**2,800**	**18,200**	**0**	**2,19,247**	**2,37,447**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	3,74,274	0	27,000	0	3,47,274	3,74,274
							Voted-Sixth-Schedule-Garo	165	*Voucher*	4,82,143	8,400	9,400	0	4,64,343	4,73,743
						Total Object Head-- *1 :*				**8,56,417**	**8,400**	**36,400**	**0**	**8,11,617**	**8,48,017**
						Total Sub Head :				**8,56,417**	**8,400**	**36,400**	**0**	**8,11,617**	**8,48,017**
						Total Minor Head *1 :*				**10,96,664**	**11,200**	**54,600**	**0**	**10,30,864**	**10,85,464**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					**Total Sub Major Head** *1* **:**				**10,96,664**	**11,200**	**54,600**	**0**	**10,30,864**	**10,85,464**
						Total Major Head *2230* **:**				**10,96,664**	**11,200**	**54,600**	**0**	**10,30,864**	**10,85,464**
						Total of Month :				**10,96,664**	**11,200**	**54,600**	**0**	**10,30,864**	**10,85,464**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	1,46,006	2,800	14,000	0	1,29,206	1,43,206
							Voted-Sixth-Schedule-Garo	17	*Voucher*	83,789	0	0	0	83,789	83,789
						Total Object Head-- *1* **:**				**2,29,795**	**2,800**	**14,000**	**0**	**2,12,995**	**2,26,995**
					02. Wages		Voted-Sixth-Schedule-Garo	358	*Voucher*	10,854	0	0	0	10,854	10,854
						Total Object Head-- *2* **:**				**10,854**	**0**	**0**	**0**	**10,854**	**10,854**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	359	*Voucher*	844	0	0	0	844	844
						Total Object Head-- *13* **:**				**844**	**0**	**0**	**0**	**844**	**844**
						Total Sub Head :				**2,41,493**	**2,800**	**14,000**	**0**	**2,24,693**	**2,38,693**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	*Voucher*	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
							Voted-Sixth-Schedule-Garo	18	*Voucher*	3,74,274	0	27,000	0	3,47,274	3,74,274

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,56,417**	**8,400**	**36,400**	**2,200**	**8,09,417**	**8,48,017**
						Total Sub Head :				**8,56,417**	**8,400**	**36,400**	**2,200**	**8,09,417**	**8,48,017**
						Total Minor Head *1 :*				**10,97,910**	**11,200**	**50,400**	**2,200**	**10,34,110**	**10,86,710**
						Total Sub Major Head *1* :				**10,97,910**	**11,200**	**50,400**	**2,200**	**10,34,110**	**10,86,710**
						Total Major Head *2230* :				**10,97,910**	**11,200**	**50,400**	**2,200**	**10,34,110**	**10,86,710**
						Total of Month :				**10,97,910**	**11,200**	**50,400**	**2,200**	**10,34,110**	**10,86,710**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	*Voucher*	1,46,006	2,800	14,000	0	1,29,206	1,43,206
							Voted-Sixth-Schedule-Garo	92	*Voucher*	83,789	0	0	0	83,789	83,789
						Total Object Head-- *1 :*				**2,29,795**	**2,800**	**14,000**	**0**	**2,12,995**	**2,26,995**
					02. Wages		Voted-Sixth-Schedule-Garo	536	*Voucher*	10,050	0	0	0	10,050	10,050
						Total Object Head-- *2 :*				**10,050**	**0**	**0**	**0**	**10,050**	**10,050**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	930	*Voucher*	1,286	0	0	0	1,286	1,286

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses										
						Total Object Head-- *13 :*				**1,286**	**0**	**0**	**0**	**1,286**	**1,286**
						Total Sub Head :				**2,41,131**	**2,800**	**14,000**	**0**	**2,24,331**	**2,38,331**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	136	*Voucher*	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
							Voted-Sixth-Schedule-Garo	91	*Voucher*	3,74,274	0	27,000	0	3,47,274	3,74,274
						Total Object Head-- *1 :*				**8,56,417**	**8,400**	**36,400**	**2,200**	**8,09,417**	**8,48,017**
						Total Sub Head :				**8,56,417**	**8,400**	**36,400**	**2,200**	**8,09,417**	**8,48,017**
						Total Minor Head *1 :*				**10,97,548**	**11,200**	**50,400**	**2,200**	**10,33,748**	**10,86,348**
						Total Sub Major Head *1* :				**10,97,548**	**11,200**	**50,400**	**2,200**	**10,33,748**	**10,86,348**
						Total Major Head *2230* :				**10,97,548**	**11,200**	**50,400**	**2,200**	**10,33,748**	**10,86,348**
						Total of Month :				**10,97,548**	**11,200**	**50,400**	**2,200**	**10,33,748**	**10,86,348**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	86,077	0	0	0	86,077	86,077
							Voted-Sixth-Schedule-Garo	194	*Voucher*	1,50,204	0	14,000	0	1,36,204	1,50,204
						Total Object Head-- *1 :*				**2,36,281**	**0**	**14,000**	**0**	**2,22,281**	**2,36,281**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Garo	415	*Voucher*	11,259	0	0	0	11,259	11,259
					Total Object Head-- *2 :*					**11,259**	**0**	**0**	**0**	**11,259**	**11,259**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	589	*Voucher*	2,770	0	0	0	2,770	2,770
					Total Object Head-- *14 :*					**2,770**	**0**	**0**	**0**	**2,770**	**2,770**
					Total Sub Head :					**2,50,310**	**0**	**14,000**	**0**	**2,36,310**	**2,50,310**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	*Voucher*	3,84,853	0	29,000	0	3,55,853	3,84,853
							Voted-Sixth-Schedule-Garo	195	*Voucher*	4,94,403	0	9,400	2,200	4,82,803	4,94,403
					Total Object Head-- *1 :*					**8,79,256**	**0**	**38,400**	**2,200**	**8,38,656**	**8,79,256**
					Total Sub Head :					**8,79,256**	**0**	**38,400**	**2,200**	**8,38,656**	**8,79,256**
					Total Minor Head *1 :*					**11,29,566**	**0**	**52,400**	**2,200**	**10,74,966**	**11,29,566**
					Total Sub Major Head *1* :					**11,29,566**	**0**	**52,400**	**2,200**	**10,74,966**	**11,29,566**
					Total Major Head *2230* :					**11,29,566**	**0**	**52,400**	**2,200**	**10,74,966**	**11,29,566**
					Total of Month :					**11,29,566**	**0**	**52,400**	**2,200**	**10,74,966**	**11,29,566**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	*Voucher*	86,077	0	0	0	86,077	86,077
							Voted-Sixth-Schedule-Garo	121	*Voucher*	1,50,204	0	14,000	0	1,36,204	1,50,204
					Total Object Head-- *1 :*					**2,36,281**	**0**	**14,000**	**0**	**2,22,281**	**2,36,281**
					02. Wages		Voted-Sixth-Schedule-Garo	573	*Voucher*	11,259	0	0	0	11,259	11,259
					Total Object Head-- *2 :*					**11,259**	**0**	**0**	**0**	**11,259**	**11,259**
					Total Sub Head :					**2,47,540**	**0**	**14,000**	**0**	**2,33,540**	**2,47,540**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	*Voucher*	3,84,853	0	29,000	0	3,55,853	3,84,853
							Voted-Sixth-Schedule-Garo	122	*Voucher*	4,94,403	0	9,400	2,200	4,82,803	4,94,403
					Total Object Head-- *1 :*					**8,79,256**	**0**	**38,400**	**2,200**	**8,38,656**	**8,79,256**
					Total Sub Head :					**8,79,256**	**0**	**38,400**	**2,200**	**8,38,656**	**8,79,256**
					Total Minor Head *1 :*					**11,26,796**	**0**	**52,400**	**2,200**	**10,72,196**	**11,26,796**
					Total Sub Major Head *1* **:**					**11,26,796**	**0**	**52,400**	**2,200**	**10,72,196**	**11,26,796**
					Total Major Head *2230* **:**					**11,26,796**	**0**	**52,400**	**2,200**	**10,72,196**	**11,26,796**
					Total of Month :					**11,26,796**	**0**	**52,400**	**2,200**	**10,72,196**	**11,26,796**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	276	*Voucher*	1,50,204	0	14,000	0	1,36,204	1,50,204
							Voted-Sixth-Schedule-Garo	87	*Voucher*	86,077	0	0	0	86,077	86,077
						Total Object Head-- *1 :*				**2,36,281**	**0**	**14,000**	**0**	**2,22,281**	**2,36,281**
					02. Wages		Voted-Sixth-Schedule-Garo	372	*Voucher*	10,425	0	0	0	10,425	10,425
						Total Object Head-- *2 :*				**10,425**	**0**	**0**	**0**	**10,425**	**10,425**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	525	*Voucher*	13,950	0	0	0	13,950	13,950
							Voted-Sixth-Schedule-Garo	690	*Voucher*	1,309	0	0	0	1,309	1,309
						Total Object Head-- *13 :*				**15,259**	**0**	**0**	**0**	**15,259**	**15,259**
				Total Sub Head :						**2,61,965**	**0**	**14,000**	**0**	**2,47,965**	**2,61,965**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	*Voucher*	4,94,403	0	9,400	2,200	4,82,803	4,94,403
							Voted-Sixth-Schedule-Garo	88	*Voucher*	3,84,853	0	29,000	0	3,55,853	3,84,853
						Total Object Head-- *1 :*				**8,79,256**	**0**	**38,400**	**2,200**	**8,38,656**	**8,79,256**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	701	*Voucher*	6,980	0	0	0	6,980	6,980
							Voted-Sixth-Schedule-Garo	702	*Voucher*	3,460	0	0	0	3,460	3,460
							Voted-Sixth-Schedule-Garo	710	*Voucher*	7,080	0	0	0	7,080	7,080
						Total Object Head-- *11 :*				**17,520**	**0**	**0**	**0**	**17,520**	**17,520**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			**Total Sub Head :**				**8,96,776**	**0**	**38,400**	**2,200**	**8,56,176**	**8,96,776**
						Total Minor Head *1 :*				**11,58,741**	**0**	**52,400**	**2,200**	**11,04,141**	**11,58,741**
						Total Sub Major Head *1* **:**				**11,58,741**	**0**	**52,400**	**2,200**	**11,04,141**	**11,58,741**
						Total Major Head *2230* **:**				**11,58,741**	**0**	**52,400**	**2,200**	**11,04,141**	**11,58,741**
						Total of Month :				**11,58,741**	**0**	**52,400**	**2,200**	**11,04,141**	**11,58,741**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1018	*Voucher*	1,53,015	0	16,000	0	1,37,015	1,53,015
							Voted-Sixth-Schedule-Garo	1019	*Voucher*	87,694	0	0	0	87,694	87,694
							Voted-Sixth-Schedule-Garo	278	*Voucher*	1,50,204	0	16,000	0	1,34,204	1,50,204
							Voted-Sixth-Schedule-Garo	279	*Voucher*	86,077	0	0	0	86,077	86,077
							Voted-Sixth-Schedule-Garo	674	*Voucher*	6,468	0	0	0	6,468	6,468
							Voted-Sixth-Schedule-Garo	675	*Voucher*	11,244	0	0	0	11,244	11,244

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,94,702**	**0**	**32,000**	**0**	**4,62,702**	**4,94,702**
					02. Wages		Voted-Sixth-Schedule-Garo	412	*Voucher*	11,259	0	0	0	11,259	11,259
						Total Object Head-- *2 :*				**11,259**	**0**	**0**	**0**	**11,259**	**11,259**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	809	*Voucher*	1,142	0	0	0	1,142	1,142
						Total Object Head-- *13 :*				**1,142**	**0**	**0**	**0**	**1,142**	**1,142**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1003	*Voucher*	1,000	0	0	0	1,000	1,000
						Total Object Head-- *14 :*				**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
						Total Sub Head :				**5,08,103**	**0**	**32,000**	**0**	**4,76,103**	**5,08,103**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1021	*Voucher*	5,03,748	0	9,400	2,200	4,92,148	5,03,748
							Voted-Sixth-Schedule-Garo	280	*Voucher*	3,84,853	0	29,000	0	3,55,853	3,84,853
							Voted-Sixth-Schedule-Garo	281	*Voucher*	4,94,403	0	9,400	2,200	4,82,803	4,94,403
							Voted-Sixth-Schedule-Garo	672	*Voucher*	37,380	0	0	0	37,380	37,380
							Voted-Sixth-Schedule-Garo	673	*Voucher*	29,652	0	0	0	29,652	29,652
						Total Object Head-- *1 :*				**14,50,036**	**0**	**47,800**	**4,400**	**13,97,836**	**14,50,036**
						Total Sub Head :				**14,50,036**	**0**	**47,800**	**4,400**	**13,97,836**	**14,50,036**
						Total Minor Head *1 :*				**19,58,139**	**0**	**79,800**	**4,400**	**18,73,939**	**19,58,139**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01									**19,58,139**	**0**	**79,800**	**4,400**	**18,73,939**	**19,58,139**
						Total Sub Major Head *1* **:**				**19,58,139**	**0**	**79,800**	**4,400**	**18,73,939**	**19,58,139**
						Total Major Head *2230* **:**				**19,58,139**	**0**	**79,800**	**4,400**	**18,73,939**	**19,58,139**
						Total of Month :				**19,58,139**	**0**	**79,800**	**4,400**	**18,73,939**	**19,58,139**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1063	*Voucher*	1,53,015	0	16,000	0	1,37,015	1,53,015
							Voted-Sixth-Schedule-Garo	691	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	918	*Voucher*	87,694	0	0	0	87,694	87,694
						Total Object Head-- *1* **:**				**2,54,709**	**0**	**16,000**	**0**	**2,38,709**	**2,54,709**
					02. Wages		Voted-Sixth-Schedule-Garo	1323	*Voucher*	16,206	0	0	0	16,206	16,206
							Voted-Sixth-Schedule-Garo	301	*Voucher*	7,506	0	0	0	7,506	7,506
						Total Object Head-- *2* **:**				**23,712**	**0**	**0**	**0**	**23,712**	**23,712**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1334	*Voucher*	730	0	0	0	730	730
						Total Object Head-- *13* **:**				**730**	**0**	**0**	**0**	**730**	**730**
						Total Sub Head :				**2,79,151**	**0**	**16,000**	**0**	**2,63,151**	**2,79,151**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1064	*Voucher*	5,03,748	0	9,400	2,200	4,92,148	5,03,748
							Voted-Sixth-Schedule-Garo	1285	*Voucher*	3,92,266	0	29,000	0	3,63,266	3,92,266
							Voted-Sixth-Schedule-Garo	258	*Voucher*	3,92,266	0	29,000	0	3,63,266	3,92,266
							Voted-Sixth-Schedule-Garo	687	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	688	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	690	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	693	*Voucher*	14,000	0	0	0	14,000	14,000
					Total Object Head-- *1 :*					**13,44,280**	**0**	**67,400**	**2,200**	**12,74,680**	**13,44,280**
					(06) Medical Treatment		Voted-Sixth-Schedule-Garo	425	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object Head-- *6 :*					**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
					Total Sub Head :					**14,56,780**	**0**	**67,400**	**2,200**	**13,87,180**	**14,56,780**
					Total Minor Head *1 :*					**17,35,931**	**0**	**83,400**	**2,200**	**16,50,331**	**17,35,931**
					Total Sub Major Head *1* **:**					**17,35,931**	**0**	**83,400**	**2,200**	**16,50,331**	**17,35,931**
					Total Major Head *2230* **:**					**17,35,931**	**0**	**83,400**	**2,200**	**16,50,331**	**17,35,931**
					Total of Month :					**17,35,931**	**0**	**83,400**	**2,200**	**16,50,331**	**17,35,931**

Month of Account: JAN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	129	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	131	*Voucher*	721	0	0	0	721	721
						Total Object Head-- *13 :*				**1,00,721**	**0**	**0**	**0**	**1,00,721**	**1,00,721**
						Total Sub Head :				**1,00,721**	**0**	**0**	**0**	**1,00,721**	**1,00,721**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	19	*Voucher*	6,180	0	0	0	6,180	6,180
						Total Object Head-- *11 :*				**6,180**	**0**	**0**	**0**	**6,180**	**6,180**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	130	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**31,180**	**0**	**0**	**0**	**31,180**	**31,180**
						Total Minor Head *1 :*				**1,31,901**	**0**	**0**	**0**	**1,31,901**	**1,31,901**
						Total Sub Major Head *1* **:**				**1,31,901**	**0**	**0**	**0**	**1,31,901**	**1,31,901**
						Total Major Head *2230* **:**				**1,31,901**	**0**	**0**	**0**	**1,31,901**	**1,31,901**
						Total of Month :				**1,31,901**	**0**	**0**	**0**	**1,31,901**	**1,31,901**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	1,53,015	2,000	16,000	0	1,35,015	1,51,015
							Voted-Sixth-Schedule-Garo	185	*Voucher*	87,694	0	0	0	87,694	87,694
						Total Object Head-- *1 :*				**2,40,709**	**2,000**	**16,000**	**0**	**2,22,709**	**2,38,709**
					02. Wages		Voted-Sixth-Schedule-Garo	449	*Voucher*	12,798	0	0	0	12,798	12,798
						Total Object Head-- *2 :*				**12,798**	**0**	**0**	**0**	**12,798**	**12,798**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	787	*Voucher*	644	0	0	0	644	644
						Total Object Head-- *13 :*				**644**	**0**	**0**	**0**	**644**	**644**
						Total Sub Head :				**2,54,151**	**2,000**	**16,000**	**0**	**2,36,151**	**2,52,151**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	5,05,016	8,000	9,400	2,200	4,85,416	4,97,016
							Voted-Sixth-Schedule-Garo	186	*Voucher*	3,92,266	0	29,000	0	3,63,266	3,92,266
						Total Object Head-- *1 :*				**8,97,282**	**8,000**	**38,400**	**2,200**	**8,48,682**	**8,89,282**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	800	*Voucher*	800	0	0	0	800	800
							Voted-Sixth-Schedule-Garo	803	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	804	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	812	*Voucher*	6,980	0	0	0	6,980	6,980
							Voted-Sixth-	813	*Voucher*	2,560	0	0	0	2,560	2,560

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	816	*Voucher*	2,760	0	0	0	2,760	2,760
					Total Object Head-- *11 :*					**17,900**	**0**	**0**	**0**	**17,900**	**17,900**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	459	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	460	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**9,65,182**	**8,000**	**38,400**	**2,200**	**9,16,582**	**9,57,182**
			Total Minor Head *1 :*							**12,19,333**	**10,000**	**54,400**	**2,200**	**11,52,733**	**12,09,333**
			Total Sub Major Head *1* **:**							**12,19,333**	**10,000**	**54,400**	**2,200**	**11,52,733**	**12,09,333**
			Total Major Head *2230* **:**							**12,19,333**	**10,000**	**54,400**	**2,200**	**11,52,733**	**12,09,333**
			Total of Month :							**12,19,333**	**10,000**	**54,400**	**2,200**	**11,52,733**	**12,09,333**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	*Voucher*	1,53,015	2,000	16,000	0	1,35,015	1,51,015
							Voted-Sixth-Schedule-Garo	354	*Voucher*	87,694	0	0	0	87,694	87,694
					Total Object Head-- *1 :*					**2,40,709**	**2,000**	**16,000**	**0**	**2,22,709**	**2,38,709**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Garo	604	*Voucher*	16,950	0	0	0	16,950	16,950
					Total Object Head-- *2 :*					**16,950**	**0**	**0**	**0**	**16,950**	**16,950**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	1931	*Voucher*	70,315	0	0	0	70,315	70,315
					Total Object Head-- *6 :*					**70,315**	**0**	**0**	**0**	**70,315**	**70,315**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1619	*Voucher*	2,760	0	0	0	2,760	2,760
					Total Object Head-- *11 :*					**2,760**	**0**	**0**	**0**	**2,760**	**2,760**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1214	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Garo	642	*Voucher*	708	0	0	0	708	708
					Total Object Head-- *13 :*					**40,708**	**0**	**0**	**0**	**40,708**	**40,708**
					Total Sub Head :					**3,71,442**	**2,000**	**16,000**	**0**	**3,53,442**	**3,69,442**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	510	*Voucher*	5,05,016	8,000	9,400	2,200	4,85,416	4,97,016
							Voted-Sixth-Schedule-Garo	511	*Voucher*	3,92,266	0	29,000	0	3,63,266	3,92,266
					Total Object Head-- *1 :*					**8,97,282**	**8,000**	**38,400**	**2,200**	**8,48,682**	**8,89,282**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1602	*Voucher*	2,760	0	0	0	2,760	2,760
							Voted-Sixth-Schedule-Garo	1618	*Voucher*	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	1620	*Voucher*	2,320	0	0	0	2,320	2,320

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1733	*Voucher*	6,490	0	0	0	6,490	6,490
							Voted-Sixth-Schedule-Garo	1905	*Voucher*	6,980	0	0	0	6,980	6,980
							Voted-Sixth-Schedule-Garo	1912	*Voucher*	4,100	0	0	0	4,100	4,100
							Voted-Sixth-Schedule-Garo	643	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	644	*Voucher*	2,520	0	0	0	2,520	2,520
						Total Object Head-- *11 :*				**30,090**	**0**	**0**	**0**	**30,090**	**30,090**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1212	*Voucher*	27,000	0	0	0	27,000	27,000
							Voted-Sixth-Schedule-Garo	1630	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1949	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**67,000**	**0**	**0**	**0**	**67,000**	**67,000**
						Total Sub Head :				**9,94,372**	**8,000**	**38,400**	**2,200**	**9,45,772**	**9,86,372**
						Total Minor Head *1 :*				**13,65,814**	**10,000**	**54,400**	**2,200**	**12,99,214**	**13,55,814**
						Total Sub Major Head *1* **:**				**13,65,814**	**10,000**	**54,400**	**2,200**	**12,99,214**	**13,55,814**
						Total Major Head *2230* **:**				**13,65,814**	**10,000**	**54,400**	**2,200**	**12,99,214**	**13,55,814**
						Total of Month :				**13,65,814**	**10,000**	**54,400**	**2,200**	**12,99,214**	**13,55,814**
						Total of DDO *2200002* **:**				**1,42,69,935**	**64,800**	**6,39,200**	**22,000**	**1,35,43,935**	**1,42,05,135**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,42,05,135

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**28,55,116**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,39,470**
2230	**01**	**1**	**(02) District Establishment**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**70,315**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,760**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,61,334**
2230	**01**	**1**	**(02) District Establishment**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**3,770**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,06,46,180**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,12,500**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**71,690**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,42,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury :	William Nagar Treasury
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills

Summary of DDO wise expenditure

1,42,05,135

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries			Voted-Sixth-Schedule-Garo	141	*Voucher*	6,38,285	0	58,430	0	5,79,855	6,38,285
							Voted-Sixth-Schedule-Garo	482	*Voucher*	32,848	0	0	0	32,848	32,848
					Total Object Head-- *1 :*					**6,71,133**	**0**	**58,430**	**0**	**6,12,703**	**6,71,133**
				11. Travel Expenses			Voted-Sixth-Schedule-Garo	644	*Voucher*	28,811	0	0	0	28,811	28,811
							Voted-Sixth-Schedule-Garo	645	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Garo	646	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Garo	647	*Voucher*	3,010	0	0	0	3,010	3,010
					Total Object Head-- *11 :*					**53,821**	**0**	**0**	**0**	**53,821**	**53,821**
					Total Sub Head :					**7,24,954**	**0**	**58,430**	**0**	**6,66,524**	**7,24,954**
					Total Minor Head *3 :*					**7,24,954**	**0**	**58,430**	**0**	**6,66,524**	**7,24,954**
					Total Sub Major Head *3* **:**					**7,24,954**	**0**	**58,430**	**0**	**6,66,524**	**7,24,954**
					Total Major Head *2230* **:**					**7,24,954**	**0**	**58,430**	**0**	**6,66,524**	**7,24,954**
					Total of Month :					**7,24,954**	**0**	**58,430**	**0**	**6,66,524**	**7,24,954**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries			Voted-Sixth-Schedule-Garo	153	*Voucher*	6,38,285	0	58,430	0	5,79,855	6,38,285
					Total Object Head-- *1 :*					**6,38,285**	**0**	**58,430**	**0**	**5,79,855**	**6,38,285**
					Total Sub Head :					**6,38,285**	**0**	**58,430**	**0**	**5,79,855**	**6,38,285**
					Total Minor Head *3 :*					**6,38,285**	**0**	**58,430**	**0**	**5,79,855**	**6,38,285**
					Total Sub Major Head *3* **:**					**6,38,285**	**0**	**58,430**	**0**	**5,79,855**	**6,38,285**
					Total Major Head *2230* **:**					**6,38,285**	**0**	**58,430**	**0**	**5,79,855**	**6,38,285**
					Total of Month :					**6,38,285**	**0**	**58,430**	**0**	**5,79,855**	**6,38,285**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries			Voted-Sixth-Schedule-Garo	144	*Voucher*	6,38,285	0	58,430	0	5,79,855	6,38,285
							Voted-Sixth-Schedule-Garo	150	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	151	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *1 :*					**8,63,285**	**0**	**58,430**	**0**	**8,04,855**	**8,63,285**
				02. Wages			Voted-Sixth-Schedule-Garo	564	*Voucher*	34,290	0	0	0	34,290	34,290
							Voted-Sixth-	565	*Voucher*	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages		Voted-Sixth-Schedule-Garo	566	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *2 :*					**51,290**	**0**	**0**	**0**	**51,290**	**51,290**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	504	*Voucher*	5,960	0	0	0	5,960	5,960
					Total Object Head-- *11 :*					**5,960**	**0**	**0**	**0**	**5,960**	**5,960**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	576	*Voucher*	38,000	0	0	0	38,000	38,000
					Total Object Head-- *13 :*					**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
					Total Sub Head :					**9,58,535**	**0**	**58,430**	**0**	**9,00,105**	**9,58,535**
					Total Minor Head *3 :*					**9,58,535**	**0**	**58,430**	**0**	**9,00,105**	**9,58,535**
					Total Sub Major Head *3* **:**					**9,58,535**	**0**	**58,430**	**0**	**9,00,105**	**9,58,535**
					Total Major Head *2230* **:**					**9,58,535**	**0**	**58,430**	**0**	**9,00,105**	**9,58,535**
					Total of Month :					**9,58,535**	**0**	**58,430**	**0**	**9,00,105**	**9,58,535**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	692	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	93	*Voucher*	6,38,285	0	58,430	0	5,79,855	6,38,285

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries		**Total Object Head-- *1 :***				**7,13,285**	**0**	**58,430**	**0**	**6,54,855**	**7,13,285**
				11. Travel Expenses		Voted-Sixth-Schedule-Garo		488	*Voucher*	8,800	0	0	0	8,800	8,800
						Total Object Head-- *11 :*				**8,800**	**0**	**0**	**0**	**8,800**	**8,800**
						Total Sub Head :				**7,22,085**	**0**	**58,430**	**0**	**6,63,655**	**7,22,085**
						Total Minor Head *3 :*				**7,22,085**	**0**	**58,430**	**0**	**6,63,655**	**7,22,085**
						Total Sub Major Head *3* :				**7,22,085**	**0**	**58,430**	**0**	**6,63,655**	**7,22,085**
						Total Major Head *2230* :				**7,22,085**	**0**	**58,430**	**0**	**6,63,655**	**7,22,085**
						Total of Month :				**7,22,085**	**0**	**58,430**	**0**	**6,63,655**	**7,22,085**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries			Voted-Sixth-Schedule-Garo	189	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	196	*Voucher*	5,12,589	0	42,930	0	4,69,659	5,12,589
							Voted-Sixth-Schedule-Garo	197	*Voucher*	1,40,061	11,259	16,000	0	1,12,802	1,28,802
						Total Object Head-- *1 :*				**7,27,650**	**11,259**	**58,930**	**0**	**6,57,461**	**7,16,391**
				02. Wages			Voted-Sixth-Schedule-Garo	621	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	**Total Object Head-- *2 :***				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	454	*Voucher*	14,400	0	0	0	14,400	14,400
						Total Object Head-- *11 :*				**14,400**	**0**	**0**	**0**	**14,400**	**14,400**
						Total Sub Head :				**7,54,050**	**11,259**	**58,930**	**0**	**6,83,861**	**7,42,791**
						Total Minor Head *3 :*				**7,54,050**	**11,259**	**58,930**	**0**	**6,83,861**	**7,42,791**
						Total Sub Major Head *3* :				**7,54,050**	**11,259**	**58,930**	**0**	**6,83,861**	**7,42,791**
						Total Major Head *2230* :				**7,54,050**	**11,259**	**58,930**	**0**	**6,83,861**	**7,42,791**
						Total of Month :				**7,54,050**	**11,259**	**58,930**	**0**	**6,83,861**	**7,42,791**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	123	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	124	*Voucher*	6,52,650	11,259	58,930	0	5,82,461	6,41,391
						Total Object Head-- *1 :*				**7,27,650**	**11,259**	**58,930**	**0**	**6,57,461**	**7,16,391**
					02. Wages		Voted-Sixth-Schedule-Garo	125	*Voucher*	30,480	0	0	0	30,480	30,480
						Total Object Head-- *2 :*				**30,480**	**0**	**0**	**0**	**30,480**	**30,480**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3		11. Travel Expenses		Voted-Sixth-Schedule-Garo	526	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	527	*Voucher*	13,200	0	0	0	13,200	13,200
						Total Object Head-- *11 :*				**23,200**	**0**	**0**	**0**	**23,200**	**23,200**
						Total Sub Head :				**7,81,330**	**11,259**	**58,930**	**0**	**7,11,141**	**7,70,071**
						Total Minor Head *3 :*				**7,81,330**	**11,259**	**58,930**	**0**	**7,11,141**	**7,70,071**
						Total Sub Major Head *3* **:**				**7,81,330**	**11,259**	**58,930**	**0**	**7,11,141**	**7,70,071**
						Total Major Head *2230* **:**				**7,81,330**	**11,259**	**58,930**	**0**	**7,11,141**	**7,70,071**
						Total of Month :				**7,81,330**	**11,259**	**58,930**	**0**	**7,11,141**	**7,70,071**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3		01. Salaries		Voted-Sixth-Schedule-Garo	105	*Voucher*	6,52,650	0	58,930	0	5,93,720	6,52,650
							Voted-Sixth-Schedule-Garo	64	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *1 :*				**7,27,650**	**0**	**58,930**	**0**	**6,68,720**	**7,27,650**
					02. Wages		Voted-Sixth-Schedule-Garo	772	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-	773	*Voucher*	22,860	0	0	0	22,860	22,860

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	02. Wages	**Total Object Head-- *2 :***					**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
				11. Travel Expenses		Voted-Sixth-Schedule-Garo	657	*Voucher*	8,800	0	0	0	8,800	8,800
						Voted-Sixth-Schedule-Garo	658	*Voucher*	6,780	0	0	0	6,780	6,780
					Total Object Head-- *11 :*					**15,580**	**0**	**0**	**0**	**15,580**	**15,580**
					Total Sub Head :					**7,78,090**	**0**	**58,930**	**0**	**7,19,160**	**7,78,090**
					Total Minor Head *3 :*					**7,78,090**	**0**	**58,930**	**0**	**7,19,160**	**7,78,090**
					Total Sub Major Head *3* :					**7,78,090**	**0**	**58,930**	**0**	**7,19,160**	**7,78,090**
					Total Major Head *2230* :					**7,78,090**	**0**	**58,930**	**0**	**7,19,160**	**7,78,090**
					Total of Month :					**7,78,090**	**0**	**58,930**	**0**	**7,19,160**	**7,78,090**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries		Voted-Sixth-Schedule-Garo	216	*Voucher*	6,52,650	0	53,930	0	5,98,720	6,52,650
						Voted-Sixth-Schedule-Garo	454	*Voucher*	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	523	*Voucher*	50,424	0	0	0	50,424	50,424
					Total Object Head-- *1 :*					**7,78,074**	**0**	**53,930**	**0**	**7,24,144**	**7,78,074**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages		Voted-Sixth-Schedule-Garo	575	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *2 :*					**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	876	*Voucher*	15,400	0	0	0	15,400	15,400
							Voted-Sixth-Schedule-Garo	877	*Voucher*	14,400	0	0	0	14,400	14,400
					Total Object Head-- *11 :*					**29,800**	**0**	**0**	**0**	**29,800**	**29,800**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	310	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	317	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *21 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**8,78,874**	**0**	**53,930**	**0**	**8,24,944**	**8,78,874**
					Total Minor Head *3 :*					**8,78,874**	**0**	**53,930**	**0**	**8,24,944**	**8,78,874**
					Total Sub Major Head *3* **:**					**8,78,874**	**0**	**53,930**	**0**	**8,24,944**	**8,78,874**
					Total Major Head *2230* **:**					**8,78,874**	**0**	**53,930**	**0**	**8,24,944**	**8,78,874**
					Total of Month :					**8,78,874**	**0**	**53,930**	**0**	**8,24,944**	**8,78,874**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries			Voted-Sixth-Schedule-Garo	1025	*Voucher*	6,65,256	0	50,930	0	6,14,326	6,65,256
							Voted-Sixth-Schedule-Garo	1402	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	147	*Voucher*	6,65,256	0	50,930	0	6,14,326	6,65,256
							Voted-Sixth-Schedule-Garo	392	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *1 :*					**14,80,512**	**0**	**1,01,860**	**0**	**13,78,652**	**14,80,512**
				02. Wages			Voted-Sixth-Schedule-Garo	585	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	586	*Voucher*	21,336	0	0	0	21,336	21,336
					Total Object Head-- *2 :*					**27,336**	**0**	**0**	**0**	**27,336**	**27,336**
				11. Travel Expenses			Voted-Sixth-Schedule-Garo	587	*Voucher*	19,800	0	0	0	19,800	19,800
							Voted-Sixth-Schedule-Garo	588	*Voucher*	16,600	0	0	0	16,600	16,600
					Total Object Head-- *11 :*					**36,400**	**0**	**0**	**0**	**36,400**	**36,400**
					Total Sub Head :					**15,44,248**	**0**	**1,01,860**	**0**	**14,42,388**	**15,44,248**
					Total Minor Head *3 :*					**15,44,248**	**0**	**1,01,860**	**0**	**14,42,388**	**15,44,248**
					Total Sub Major Head *3* **:**					**15,44,248**	**0**	**1,01,860**	**0**	**14,42,388**	**15,44,248**
					Total Major Head *2230* **:**					**15,44,248**	**0**	**1,01,860**	**0**	**14,42,388**	**15,44,248**
					Total of Month :					**15,44,248**	**0**	**1,01,860**	**0**	**14,42,388**	**15,44,248**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses		Voted-Sixth-Schedule-Garo	108	*Voucher*	17,600	0	0	0	17,600	17,600
							Voted-Sixth-Schedule-Garo	109	*Voucher*	9,640	0	0	0	9,640	9,640
							Voted-Sixth-Schedule-Garo	110	*Voucher*	11,300	0	0	0	11,300	11,300
							Voted-Sixth-Schedule-Garo	311	*Voucher*	5,400	0	0	0	5,400	5,400
							Voted-Sixth-Schedule-Garo	312	*Voucher*	1,640	0	0	0	1,640	1,640
					Total Object Head-- *11 :*					**45,580**	**0**	**0**	**0**	**45,580**	**45,580**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	372	*Voucher*	97,600	0	0	0	97,600	97,600
					Total Object Head-- *34 :*					**97,600**	**0**	**0**	**0**	**97,600**	**97,600**
					50.Other Charges		Voted-Sixth-Schedule-Garo	323	*Voucher*	90,003	0	0	0	90,003	90,003
							Voted-Sixth-Schedule-Garo	324	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *50 :*					**1,70,003**	**0**	**0**	**0**	**1,70,003**	**1,70,003**
					Total Sub Head :					**3,13,183**	**0**	**0**	**0**	**3,13,183**	**3,13,183**
					Total Minor Head *3 :*					**3,13,183**	**0**	**0**	**0**	**3,13,183**	**3,13,183**
					Total Sub Major Head *3* **:**					**3,13,183**	**0**	**0**	**0**	**3,13,183**	**3,13,183**
					Total Major Head *2230* **:**					**3,13,183**	**0**	**0**	**0**	**3,13,183**	**3,13,183**
					Total of Month :					**3,13,183**	**0**	**0**	**0**	**3,13,183**	**3,13,183**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 3	01. Salaries			Voted-Sixth-Schedule-Garo	5	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	6	*Voucher*	6,69,344	0	50,930	0	6,18,414	6,69,344
					Total Object Head-- *1 :*					**7,44,344**	**0**	**50,930**	**0**	**6,93,414**	**7,44,344**
				02. Wages			Voted-Sixth-Schedule-Garo	437	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *2 :*					**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
				11. Travel Expenses			Voted-Sixth-Schedule-Garo	438	*Voucher*	15,600	0	0	0	15,600	15,600
					Total Object Head-- *11 :*					**15,600**	**0**	**0**	**0**	**15,600**	**15,600**
					Total Sub Head :					**7,71,944**	**0**	**50,930**	**0**	**7,21,014**	**7,71,944**
					Total Minor Head *3 :*					**7,71,944**	**0**	**50,930**	**0**	**7,21,014**	**7,71,944**
					Total Sub Major Head *3* **:**					**7,71,944**	**0**	**50,930**	**0**	**7,21,014**	**7,71,944**
					Total Major Head *2230* **:**					**7,71,944**	**0**	**50,930**	**0**	**7,21,014**	**7,71,944**
					Total of Month :					**7,71,944**	**0**	**50,930**	**0**	**7,21,014**	**7,71,944**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New 3	01. Salaries			Voted-Sixth-Schedule-Garo	73	*Voucher*	75,000	0	0	0	75,000	75,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	84	*Voucher*	6,69,344	0	50,930	0	6,18,414	6,69,344
					Total Object Head-- *1 :*					**7,44,344**	**0**	**50,930**	**0**	**6,93,414**	**7,44,344**
					02. Wages		Voted-Sixth-Schedule-Garo	579	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *2 :*					**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1103	*Voucher*	72,000	0	0	0	72,000	72,000
					Total Object Head-- *13 :*					**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	1857	*Voucher*	55,560	0	0	0	55,560	55,560
							Voted-Sixth-Schedule-Garo	1969	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *21 :*					**64,560**	**0**	**0**	**0**	**64,560**	**64,560**
					28. Professional Services		Voted-Sixth-Schedule-Garo	1005	*Voucher*	25,600	0	0	0	25,600	25,600
					Total Object Head-- *28 :*					**25,600**	**0**	**0**	**0**	**25,600**	**25,600**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1604	*Voucher*	1,22,350	0	0	0	1,22,350	1,22,350
					Total Object Head-- *34 :*					**1,22,350**	**0**	**0**	**0**	**1,22,350**	**1,22,350**
					50.Other Charges		Voted-Sixth-Schedule-Garo	578	*Voucher*	29,300	0	0	0	29,300	29,300
					Total Object Head-- *50 :*					**29,300**	**0**	**0**	**0**	**29,300**	**29,300**
					52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1967	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	52. Machinery And Equipment					**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Object Head-- *52 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**10,76,154**	**0**	**50,930**	**0**	**10,25,224**	**10,76,154**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1889	*Voucher*	49,580	0	0	0	49,580	49,580
						Total Object Head-- *52 :*				**49,580**	**0**	**0**	**0**	**49,580**	**49,580**
						Total Sub Head :				**49,580**	**0**	**0**	**0**	**49,580**	**49,580**
						Total Minor Head *3 :*				**11,25,734**	**0**	**50,930**	**0**	**10,74,804**	**11,25,734**
						Total Sub Major Head *3* **:**				**11,25,734**	**0**	**50,930**	**0**	**10,74,804**	**11,25,734**
						Total Major Head *2230* **:**				**11,25,734**	**0**	**50,930**	**0**	**10,74,804**	**11,25,734**
						Total of Month :				**11,25,734**	**0**	**50,930**	**0**	**10,74,804**	**11,25,734**
						Total of DDO *2200003* **:**				**99,91,312**	**22,518**	**6,68,160**	**0**	**93,00,634**	**99,68,794**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 99,68,794

Summary of DDO wise expenditure

2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**87,93,694**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of**	**3**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,79,966**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.

Summary of DDO wise expenditure

			New Trade)				
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**2,49,141**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,50,000**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**89,560**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**28. Professional Services**	**Voted-Sixth-Schedule-Garo**	**25,600**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Garo**	**2,19,950**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**1,99,303**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**3**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Garo**	**12,000**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Garo**	**49,580**
							99,68,794

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	58,413	0	0	0	58,413	58,413
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	86,722	0	0	0	86,722	86,722
						Total Object Head-- *1 :*				**1,45,135**	**0**	**0**	**0**	**1,45,135**	**1,45,135**
						Total Sub Head :				**1,45,135**	**0**	**0**	**0**	**1,45,135**	**1,45,135**
						Total Minor Head *4 :*				**1,45,135**	**0**	**0**	**0**	**1,45,135**	**1,45,135**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	52	*Voucher*	1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Object Head-- *1 :*				**1,75,650**	**0**	**8,000**	**0**	**1,67,650**	**1,75,650**
						Total Sub Head :				**1,75,650**	**0**	**8,000**	**0**	**1,67,650**	**1,75,650**
						Total Minor Head *101 :*				**1,75,650**	**0**	**8,000**	**0**	**1,67,650**	**1,75,650**
						Total Sub Major Head *2* **:**				**3,20,785**	**0**	**8,000**	**0**	**3,12,785**	**3,20,785**
						Total Major Head *2230* **:**				**3,20,785**	**0**	**8,000**	**0**	**3,12,785**	**3,20,785**
						Total of Month :				**3,20,785**	**0**	**8,000**	**0**	**3,12,785**	**3,20,785**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	86,722	0	0	0	86,722	86,722

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	58,413	0	0	0	58,413	58,413
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	2,928	0	0	0	2,928	2,928
						Total Object Head-- *1 :*				**1,48,063**	**0**	**0**	**0**	**1,48,063**	**1,48,063**
						Total Sub Head :				**1,48,063**	**0**	**0**	**0**	**1,48,063**	**1,48,063**
						Total Minor Head *4 :*				**1,48,063**	**0**	**0**	**0**	**1,48,063**	**1,48,063**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	1,75,650	0	8,000	0	1,67,650	1,75,650
							Voted-Sixth-Schedule-Khasi	323	*Voucher*	8,800	0	0	0	8,800	8,800
						Total Object Head-- *1 :*				**1,84,450**	**0**	**8,000**	**0**	**1,76,450**	**1,84,450**
						Total Sub Head :				**1,84,450**	**0**	**8,000**	**0**	**1,76,450**	**1,84,450**
						Total Minor Head *101 :*				**1,84,450**	**0**	**8,000**	**0**	**1,76,450**	**1,84,450**
						Total Sub Major Head *2* **:**				**3,32,513**	**0**	**8,000**	**0**	**3,24,513**	**3,32,513**
						Total Major Head *2230* **:**				**3,32,513**	**0**	**8,000**	**0**	**3,24,513**	**3,32,513**
						Total of Month :				**3,32,513**	**0**	**8,000**	**0**	**3,24,513**	**3,32,513**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	58,413	0	0	0	58,413	58,413
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	86,722	0	0	0	86,722	86,722
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	2,120	0	0	0	2,120	2,120
						Total Object Head-- *1 :*				**1,47,255**	**0**	**0**	**0**	**1,47,255**	**1,47,255**
						Total Sub Head :				**1,47,255**	**0**	**0**	**0**	**1,47,255**	**1,47,255**
						Total Minor Head *4 :*				**1,47,255**	**0**	**0**	**0**	**1,47,255**	**1,47,255**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Object Head-- *1 :*				**1,75,650**	**0**	**8,000**	**0**	**1,67,650**	**1,75,650**
					02. Wages		Voted-Sixth-Schedule-Khasi	404	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**1,90,650**	**0**	**8,000**	**0**	**1,82,650**	**1,90,650**
						Total Minor Head *101 :*				**1,90,650**	**0**	**8,000**	**0**	**1,82,650**	**1,90,650**
						Total Sub Major Head *2* **:**				**3,37,905**	**0**	**8,000**	**0**	**3,29,905**	**3,37,905**
						Total Major Head *2230* **:**				**3,37,905**	**0**	**8,000**	**0**	**3,29,905**	**3,37,905**
						Total of Month :				**3,37,905**	**0**	**8,000**	**0**	**3,29,905**	**3,37,905**

Month of Account: JUL/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	58,413	0	0	0	58,413	58,413
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	86,722	0	0	0	86,722	86,722
						Total Object Head-- *1 :*				**1,45,135**	**0**	**0**	**0**	**1,45,135**	**1,45,135**
						Total Sub Head :				**1,45,135**	**0**	**0**	**0**	**1,45,135**	**1,45,135**
						Total Minor Head *4 :*				**1,45,135**	**0**	**0**	**0**	**1,45,135**	**1,45,135**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	243	*Voucher*	1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Object Head-- *1 :*				**1,75,650**	**0**	**8,000**	**0**	**1,67,650**	**1,75,650**
					02. Wages		Voted-Sixth-Schedule-Khasi	669	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *2 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**1,85,650**	**0**	**8,000**	**0**	**1,77,650**	**1,85,650**
						Total Minor Head *101 :*				**1,85,650**	**0**	**8,000**	**0**	**1,77,650**	**1,85,650**
						Total Sub Major Head *2* **:**				**3,30,785**	**0**	**8,000**	**0**	**3,22,785**	**3,30,785**
						Total Major Head *2230* **:**				**3,30,785**	**0**	**8,000**	**0**	**3,22,785**	**3,30,785**
						Total of Month :				**3,30,785**	**0**	**8,000**	**0**	**3,22,785**	**3,30,785**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	86,722	0	0	0	86,722	86,722
								Voted-Sixth-Schedule-Khasi	92	*Voucher*	60,124	0	0	0	60,124	60,124
						Total Object Head-- *1 :*					**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	159	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :					**1,76,846**	**0**	**0**	**0**	**1,76,846**	**1,76,846**
			Total Minor Head *4 :*								**1,76,846**	**0**	**0**	**0**	**1,76,846**	**1,76,846**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	91	*Voucher*	1,80,937	0	8,000	0	1,72,937	1,80,937
						Total Object Head-- *1 :*					**1,80,937**	**0**	**8,000**	**0**	**1,72,937**	**1,80,937**
						02. Wages		Voted-Sixth-Schedule-Khasi	595	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *2 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
						Total Sub Head :					**1,89,937**	**0**	**8,000**	**0**	**1,81,937**	**1,89,937**
			Total Minor Head *101 :*								**1,89,937**	**0**	**8,000**	**0**	**1,81,937**	**1,89,937**
			Total Sub Major Head *2* **:**								**3,66,783**	**0**	**8,000**	**0**	**3,58,783**	**3,66,783**
			Total Major Head *2230* **:**								**3,66,783**	**0**	**8,000**	**0**	**3,58,783**	**3,66,783**
			Total of Month :								**3,66,783**	**0**	**8,000**	**0**	**3,58,783**	**3,66,783**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	60,124	0	0	0	60,124	60,124
							Voted-Sixth-Schedule-Khasi	198	*Voucher*	86,722	0	0	0	86,722	86,722
						Total Object Head-- *1 :*					**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
						Total Sub Head :					**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
						Total Minor Head *4 :*					**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Object Head-- *1 :*					**1,80,937**	**0**	**9,000**	**0**	**1,71,937**	**1,80,937**
						Total Sub Head :					**1,80,937**	**0**	**9,000**	**0**	**1,71,937**	**1,80,937**
						Total Minor Head *101 :*					**1,80,937**	**0**	**9,000**	**0**	**1,71,937**	**1,80,937**
						Total Sub Major Head *2* **:**					**3,27,783**	**0**	**9,000**	**0**	**3,18,783**	**3,27,783**
						Total Major Head *2230* **:**					**3,27,783**	**0**	**9,000**	**0**	**3,18,783**	**3,27,783**
						Total of Month :					**3,27,783**	**0**	**9,000**	**0**	**3,18,783**	**3,27,783**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	86,722	0	0	0	86,722	86,722

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	79	*Voucher*	60,124	0	0	0	60,124	60,124
					Total Object Head-- *1 :*					**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
					Total Sub Head :					**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
					Total Minor Head *4 :*					**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	78	*Voucher*	1,80,937	0	9,000	0	1,71,937	1,80,937
					Total Object Head-- *1 :*					**1,80,937**	**0**	**9,000**	**0**	**1,71,937**	**1,80,937**
					02. Wages		Voted-Sixth-Schedule-Khasi	691	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *2 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**1,90,937**	**0**	**9,000**	**0**	**1,81,937**	**1,90,937**
					Total Minor Head *101 :*					**1,90,937**	**0**	**9,000**	**0**	**1,81,937**	**1,90,937**
					Total Sub Major Head *2* **:**					**3,37,783**	**0**	**9,000**	**0**	**3,28,783**	**3,37,783**
					Total Major Head *2230* **:**					**3,37,783**	**0**	**9,000**	**0**	**3,28,783**	**3,37,783**
					Total of Month :					**3,37,783**	**0**	**9,000**	**0**	**3,28,783**	**3,37,783**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	60,124	0	0	0	60,124	60,124
							Voted-Sixth-Schedule-Khasi	268	*Voucher*	86,722	0	0	0	86,722	86,722
						Total Object Head-- *1 :*				**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
						Total Sub Head :				**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
						Total Minor Head *4 :*				**1,46,846**	**0**	**0**	**0**	**1,46,846**	**1,46,846**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Object Head-- *1 :*				**1,80,937**	**0**	**9,000**	**0**	**1,71,937**	**1,80,937**
						Total Sub Head :				**1,80,937**	**0**	**9,000**	**0**	**1,71,937**	**1,80,937**
						Total Minor Head *101 :*				**1,80,937**	**0**	**9,000**	**0**	**1,71,937**	**1,80,937**
						Total Sub Major Head *2* **:**				**3,27,783**	**0**	**9,000**	**0**	**3,18,783**	**3,27,783**
						Total Major Head *2230* **:**				**3,27,783**	**0**	**9,000**	**0**	**3,18,783**	**3,27,783**
						Total of Month :				**3,27,783**	**0**	**9,000**	**0**	**3,18,783**	**3,27,783**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1044	*Voucher*	88,384	0	0	0	88,384	88,384

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	*Voucher*	61,255	0	0	0	61,255	61,255
							Voted-Sixth-Schedule-Khasi	170	*Voucher*	88,384	0	0	0	88,384	88,384
							Voted-Sixth-Schedule-Khasi	446	*Voucher*	4,524	0	0	0	4,524	4,524
							Voted-Sixth-Schedule-Khasi	454	*Voucher*	6,648	0	0	0	6,648	6,648
							Voted-Sixth-Schedule-Khasi	971	*Voucher*	61,255	0	0	0	61,255	61,255
						Total Object Head-- *1 :*				**3,10,450**	**0**	**0**	**0**	**3,10,450**	**3,10,450**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	847	*Voucher*	9,999	0	0	0	9,999	9,999
							Voted-Sixth-Schedule-Khasi	880	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**39,999**	**0**	**0**	**0**	**39,999**	**39,999**
						Total Sub Head :				**3,50,449**	**0**	**0**	**0**	**3,50,449**	**3,50,449**
						Total Minor Head *4 :*				**3,50,449**	**0**	**0**	**0**	**3,50,449**	**3,50,449**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	1,84,339	0	9,000	0	1,75,339	1,84,339
							Voted-Sixth-Schedule-Khasi	447	*Voucher*	13,608	0	0	0	13,608	13,608
							Voted-Sixth-Schedule-Khasi	972	*Voucher*	1,84,339	0	9,000	0	1,75,339	1,84,339
						Total Object Head-- *1 :*				**3,82,286**	**0**	**18,000**	**0**	**3,64,286**	**3,82,286**
					02. Wages		Voted-Sixth-	578	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	**Total Object Head-- *2 :***				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**3,92,286**	**0**	**18,000**	**0**	**3,74,286**	**3,92,286**
						Total Minor Head *101 :*				**3,92,286**	**0**	**18,000**	**0**	**3,74,286**	**3,92,286**
						Total Sub Major Head *2* :				**7,42,735**	**0**	**18,000**	**0**	**7,24,735**	**7,42,735**
						Total Major Head *2230* :				**7,42,735**	**0**	**18,000**	**0**	**7,24,735**	**7,42,735**
						Total of Month :				**7,42,735**	**0**	**18,000**	**0**	**7,24,735**	**7,42,735**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	88,384	0	0	0	88,384	88,384
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	61,255	0	0	0	61,255	61,255
						Total Object Head-- *1 :*				**1,49,639**	**0**	**0**	**0**	**1,49,639**	**1,49,639**
						Total Sub Head :				**1,49,639**	**0**	**0**	**0**	**1,49,639**	**1,49,639**
						Total Minor Head *4 :*				**1,49,639**	**0**	**0**	**0**	**1,49,639**	**1,49,639**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	5,646	0	0	0	5,646	5,646
							Voted-Sixth-Schedule-Khasi	304	*Voucher*	1,84,815	0	9,000	0	1,75,815	1,84,815

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,90,461**	**0**	**9,000**	**0**	**1,81,461**	**1,90,461**
					02. Wages		Voted-Sixth-Schedule-Khasi	352	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *2 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**2,02,461**	**0**	**9,000**	**0**	**1,93,461**	**2,02,461**
						Total Minor Head *101 :*				**2,02,461**	**0**	**9,000**	**0**	**1,93,461**	**2,02,461**
						Total Sub Major Head *2* :				**3,52,100**	**0**	**9,000**	**0**	**3,43,100**	**3,52,100**
						Total Major Head *2230* :				**3,52,100**	**0**	**9,000**	**0**	**3,43,100**	**3,52,100**
						Total of Month :				**3,52,100**	**0**	**9,000**	**0**	**3,43,100**	**3,52,100**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1265	*Voucher*	4,964	0	0	0	4,964	4,964
							Voted-Sixth-Schedule-Khasi	146	*Voucher*	88,384	0	0	0	88,384	88,384
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	61,255	0	0	0	61,255	61,255
						Total Object Head-- *1 :*				**1,54,603**	**0**	**0**	**0**	**1,54,603**	**1,54,603**
					(13) Office Expenses		Voted-Sixth-	1021	*Voucher*	14,757	0	0	0	14,757	14,757

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	833	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**44,757**	**0**	**0**	**0**	**44,757**	**44,757**
					Total Sub Head :					**1,99,360**	**0**	**0**	**0**	**1,99,360**	**1,99,360**
					Total Minor Head *4 :*					**1,99,360**	**0**	**0**	**0**	**1,99,360**	**1,99,360**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	54	*Voucher*	1,84,815	0	9,000	0	1,75,815	1,84,815
					Total Object Head-- *1 :*					**1,84,815**	**0**	**9,000**	**0**	**1,75,815**	**1,84,815**
					02. Wages		Voted-Sixth-Schedule-Khasi	2098	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	482	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *2 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1176	*Voucher*	42,670	0	0	0	42,670	42,670
					Total Object Head-- *11 :*					**42,670**	**0**	**0**	**0**	**42,670**	**42,670**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1160	*Voucher*	23,623	0	0	0	23,623	23,623
							Voted-Sixth-Schedule-Khasi	828	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**53,623**	**0**	**0**	**0**	**53,623**	**53,623**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1642	*Voucher*	90,456	0	0	0	90,456	90,456
					Total Object Head-- *14 :*					**90,456**	**0**	**0**	**0**	**90,456**	**90,456**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.												
						Total Sub Head :				**3,81,564**	**0**	**9,000**	**0**	**3,72,564**	**3,81,564**
						Total Minor Head *101 :*				**3,81,564**	**0**	**9,000**	**0**	**3,72,564**	**3,81,564**
						Total Sub Major Head *2* **:**				**5,80,924**	**0**	**9,000**	**0**	**5,71,924**	**5,80,924**
						Total Major Head *2230* **:**				**5,80,924**	**0**	**9,000**	**0**	**5,71,924**	**5,80,924**
						Total of Month :				**5,80,924**	**0**	**9,000**	**0**	**5,71,924**	**5,80,924**
						Total of DDO *2200001* **:**				**43,57,879**	**0**	**1,03,000**	**0**	**42,54,879**	**43,57,879**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 43,57,879

Summary of DDO wise expenditure

2230 02 4	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**17,87,664**
2230 02 4	**(01) Establishment Of Employment Market Information Unit In Employment Exchanges-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**1,14,756**
2230 02 101	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**21,92,710**
	(02) Employment Exchanges At		**02. Wages**	**Voted-Sixth-Schedule-Khasi**		

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Summary of DDO wise expenditure

2230	**02**	**101**	**Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**			**76,000**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**42,670**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**53,623**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**90,456**
							43,57,879

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	*Voucher*	6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Object Head-- *1 :*				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Sub Head :				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Minor Head *3 :*				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Sub Major Head *3* **:**				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Major Head *2230* **:**				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total of Month :				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	6,38,520	0	67,620	4,400	5,66,500	6,38,520
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	32,464	0	0	0	32,464	32,464
						Total Object Head-- *1 :*				**6,70,984**	**0**	**67,620**	**4,400**	**5,98,964**	**6,70,984**
						Total Sub Head :				**6,70,984**	**0**	**67,620**	**4,400**	**5,98,964**	**6,70,984**
						Total Minor Head *3 :*				**6,70,984**	**0**	**67,620**	**4,400**	**5,98,964**	**6,70,984**
						Total Sub Major Head *3* **:**				**6,70,984**	**0**	**67,620**	**4,400**	**5,98,964**	**6,70,984**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**6,70,984**	**0**	**67,620**	**4,400**	**5,98,964**	**6,70,984**
						Total of Month :				**6,70,984**	**0**	**67,620**	**4,400**	**5,98,964**	**6,70,984**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		126	*Voucher*	6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Object Head-- *1 :*				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Sub Head :				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Minor Head *3 :*				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Sub Major Head *3* **:**				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total Major Head *2230 :*				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**
						Total of Month :				**6,38,520**	**0**	**67,620**	**4,400**	**5,66,500**	**6,38,520**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		222	*Voucher*	5,50,654	0	62,000	4,400	4,84,254	5,50,654

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	324	*Voucher*	1,08,570	0	0	0	1,08,570	1,08,570
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	37,060	0	0	0	37,060	37,060
					Total Object Head-- *1 :*					**6,96,284**	**0**	**62,000**	**4,400**	**6,29,884**	**6,96,284**
					Total Sub Head :					**6,96,284**	**0**	**62,000**	**4,400**	**6,29,884**	**6,96,284**
					Total Minor Head *3 :*					**6,96,284**	**0**	**62,000**	**4,400**	**6,29,884**	**6,96,284**
					Total Sub Major Head *3* **:**					**6,96,284**	**0**	**62,000**	**4,400**	**6,29,884**	**6,96,284**
					Total Major Head *2230* **:**					**6,96,284**	**0**	**62,000**	**4,400**	**6,29,884**	**6,96,284**
					Total of Month :					**6,96,284**	**0**	**62,000**	**4,400**	**6,29,884**	**6,96,284**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	223	*Voucher*	5,66,169	0	62,000	4,400	4,99,769	5,66,169
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	37,060	0	0	0	37,060	37,060
					Total Object Head-- *1 :*					**6,03,229**	**0**	**62,000**	**4,400**	**5,36,829**	**6,03,229**
					Total Sub Head :					**6,03,229**	**0**	**62,000**	**4,400**	**5,36,829**	**6,03,229**
					Total Minor Head *3 :*					**6,03,229**	**0**	**62,000**	**4,400**	**5,36,829**	**6,03,229**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					**Total Sub Major Head *3* :**				**6,03,229**	**0**	**62,000**	**4,400**	**5,36,829**	**6,03,229**
						Total Major Head *2230* :				**6,03,229**	**0**	**62,000**	**4,400**	**5,36,829**	**6,03,229**
						Total of Month :				**6,03,229**	**0**	**62,000**	**4,400**	**5,36,829**	**6,03,229**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	138	*Voucher*	5,66,169	0	63,000	4,400	4,98,769	5,66,169
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	37,060	0	0	0	37,060	37,060
						Total Object Head-- *1* :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Sub Head :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Minor Head *3* :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Sub Major Head *3* :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Major Head *2230* :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total of Month :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	*Voucher*	5,66,169	0	63,000	4,400	4,98,769	5,66,169
							Voted-Sixth-Schedule-Khasi	356	*Voucher*	37,060	0	0	0	37,060	37,060
						Total Object Head-- *1 :*				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Sub Head :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Minor Head *3 :*				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Sub Major Head *3* **:**				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total Major Head *2230* **:**				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**
						Total of Month :				**6,03,229**	**0**	**63,000**	**4,400**	**5,35,829**	**6,03,229**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	5,66,169	0	63,000	4,400	4,98,769	5,66,169
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	37,060	0	0	0	37,060	37,060
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	43,212	0	0	0	43,212	43,212
						Total Object Head-- *1 :*				**6,46,441**	**0**	**63,000**	**4,400**	**5,79,041**	**6,46,441**
						Total Sub Head :				**6,46,441**	**0**	**63,000**	**4,400**	**5,79,041**	**6,46,441**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				**Total Minor Head** *3 :*				**6,46,441**	**0**	**63,000**	**4,400**	**5,79,041**	**6,46,441**
						Total Sub Major Head *3* **:**				**6,46,441**	**0**	**63,000**	**4,400**	**5,79,041**	**6,46,441**
						Total Major Head *2230* **:**				**6,46,441**	**0**	**63,000**	**4,400**	**5,79,041**	**6,46,441**
						Total of Month :				**6,46,441**	**0**	**63,000**	**4,400**	**5,79,041**	**6,46,441**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1032	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	1033	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	143	*Voucher*	5,76,972	0	63,000	4,400	5,09,572	5,76,972
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	37,060	0	0	0	37,060	37,060
							Voted-Sixth-Schedule-Khasi	970	*Voucher*	5,76,972	0	63,000	4,400	5,09,572	5,76,972
						Total Object Head-- *1 :*				**12,28,514**	**0**	**1,26,000**	**8,800**	**10,93,714**	**12,28,514**
						Total Sub Head :				**12,28,514**	**0**	**1,26,000**	**8,800**	**10,93,714**	**12,28,514**
						Total Minor Head *3 :*				**12,28,514**	**0**	**1,26,000**	**8,800**	**10,93,714**	**12,28,514**
						Total Sub Major Head *3* **:**				**12,28,514**	**0**	**1,26,000**	**8,800**	**10,93,714**	**12,28,514**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**12,28,514**	**0**	**1,26,000**	**8,800**	**10,93,714**	**12,28,514**
					Total of Month :					**12,28,514**	**0**	**1,26,000**	**8,800**	**10,93,714**	**12,28,514**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	207	*Voucher*	37,510	0	0	0	37,510	37,510
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	24,194	0	0	0	24,194	24,194
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	5,76,972	0	63,000	0	5,13,972	5,76,972
					Total Object Head-- *1 :*					**6,38,676**	**0**	**63,000**	**0**	**5,75,676**	**6,38,676**
					Total Sub Head :					**6,38,676**	**0**	**63,000**	**0**	**5,75,676**	**6,38,676**
					Total Minor Head *3 :*					**6,38,676**	**0**	**63,000**	**0**	**5,75,676**	**6,38,676**
					Total Sub Major Head *3 :*					**6,38,676**	**0**	**63,000**	**0**	**5,75,676**	**6,38,676**
					Total Major Head *2230 :*					**6,38,676**	**0**	**63,000**	**0**	**5,75,676**	**6,38,676**
					Total of Month :					**6,38,676**	**0**	**63,000**	**0**	**5,75,676**	**6,38,676**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	*Voucher*	62,510	0	0	0	62,510	62,510
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	5,76,972	0	63,000	0	5,13,972	5,76,972
					Total Object Head-- *1 :*					**6,39,482**	**0**	**63,000**	**0**	**5,76,482**	**6,39,482**
					02. Wages		Voted-Sixth-Schedule-Khasi	2172	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	2173	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	2193	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	2194	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *2 :*					**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2104	*Voucher*	16,562	0	0	0	16,562	16,562
							Voted-Sixth-Schedule-Khasi	2140	*Voucher*	9,600	0	0	0	9,600	9,600
							Voted-Sixth-Schedule-Khasi	2147	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	2148	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2149	*Voucher*	5,500	0	0	0	5,500	5,500
					Total Object Head-- *13 :*					**45,662**	**0**	**0**	**0**	**45,662**	**45,662**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	1794	*Voucher*	43,000	0	0	0	43,000	43,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 7	28. Payment For Professional And Special	**Total Object Head--** *28 :*					**43,000**	**0**	**0**	**0**	**43,000**	**43,000**
				34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	2211	*Voucher*		83,400	0	0	0	83,400	83,400
					Total Object Head-- *34 :*					**83,400**	**0**	**0**	**0**	**83,400**	**83,400**
					Total Sub Head :					**9,31,544**	**0**	**63,000**	**0**	**8,68,544**	**9,31,544**
					Total Minor Head *3 :*					**9,31,544**	**0**	**63,000**	**0**	**8,68,544**	**9,31,544**
					Total Sub Major Head *3* **:**					**9,31,544**	**0**	**63,000**	**0**	**8,68,544**	**9,31,544**
					Total Major Head *2230* **:**					**9,31,544**	**0**	**63,000**	**0**	**8,68,544**	**9,31,544**
					Total of Month :					**9,31,544**	**0**	**63,000**	**0**	**8,68,544**	**9,31,544**
					Total of DDO *2200002* **:**					**78,99,170**	**0**	**7,67,860**	**44,000**	**70,87,310**	**78,99,170**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 78,99,170

Summary of DDO wise expenditure

2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**7**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**76,07,108**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**7**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Summary of DDO wise expenditure

2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**7**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**45,662**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**7**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Khasi**	**43,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**7**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**83,400**
							78,99,170

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	77,999	0	0	0	77,999	77,999
						Total Object Head-- *1 :*				**1,93,830**	**0**	**5,000**	**2,200**	**1,86,630**	**1,93,830**
						Total Sub Head :				**1,93,830**	**0**	**5,000**	**2,200**	**1,86,630**	**1,93,830**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	5,21,132	0	4,000	11,000	5,06,132	5,21,132
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	3,61,130	0	15,000	2,200	3,43,930	3,61,130
						Total Object Head-- *1 :*				**8,82,262**	**0**	**19,000**	**13,200**	**8,50,062**	**8,82,262**
						Total Sub Head :				**8,82,262**	**0**	**19,000**	**13,200**	**8,50,062**	**8,82,262**
						Total Minor Head *1 :*				**10,76,092**	**0**	**24,000**	**15,400**	**10,36,692**	**10,76,092**
						Total Sub Major Head *1* **:**				**10,76,092**	**0**	**24,000**	**15,400**	**10,36,692**	**10,76,092**
						Total Major Head *2230* **:**				**10,76,092**	**0**	**24,000**	**15,400**	**10,36,692**	**10,76,092**
						Total of Month :				**10,76,092**	**0**	**24,000**	**15,400**	**10,36,692**	**10,76,092**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	1,15,831	0	5,000	2,200	1,08,631	1,15,831

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	77,999	0	0	0	77,999	77,999
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	5,808	0	0	0	5,808	5,808
							Voted-Sixth-Schedule-Khasi	626	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Khasi	813	*Voucher*	12,000	0	0	0	12,000	12,000
						Total Object Head-- *1 :*				**2,15,582**	**0**	**5,000**	**2,200**	**2,08,382**	**2,15,582**
					02. Wages		Voted-Sixth-Schedule-Khasi	768	*Voucher*	23,700	0	0	0	23,700	23,700
						Total Object Head-- *2 :*				**23,700**	**0**	**0**	**0**	**23,700**	**23,700**
						Total Sub Head :				**2,39,282**	**0**	**5,000**	**2,200**	**2,32,082**	**2,39,282**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	5,21,132	0	4,000	11,000	5,06,132	5,21,132
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	3,61,130	0	15,000	2,200	3,43,930	3,61,130
							Voted-Sixth-Schedule-Khasi	526	*Voucher*	26,304	0	0	0	26,304	26,304
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	18,720	0	0	0	18,720	18,720
							Voted-Sixth-Schedule-Khasi	812	*Voucher*	36,000	0	0	0	36,000	36,000
						Total Object Head-- *1 :*				**9,63,286**	**0**	**19,000**	**13,200**	**9,31,086**	**9,63,286**
					02. Wages		Voted-Sixth-Schedule-Khasi	767	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-	769	*Voucher*	23,700	0	0	0	23,700	23,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	**Total Object Head-- *2 :***				**38,700**	**0**	**0**	**0**	**38,700**	**38,700**
						Total Sub Head :				**10,01,986**	**0**	**19,000**	**13,200**	**9,69,786**	**10,01,986**
						Total Minor Head *1 :*				**12,41,268**	**0**	**24,000**	**15,400**	**12,01,868**	**12,41,268**
						Total Sub Major Head *1* :				**12,41,268**	**0**	**24,000**	**15,400**	**12,01,868**	**12,41,268**
						Total Major Head *2230* :				**12,41,268**	**0**	**24,000**	**15,400**	**12,01,868**	**12,41,268**
						Total of Month :				**12,41,268**	**0**	**24,000**	**15,400**	**12,01,868**	**12,41,268**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	77,999	0	0	0	77,999	77,999
						Total Object Head-- *1 :*				**1,93,830**	**0**	**5,000**	**2,200**	**1,86,630**	**1,93,830**
					02. Wages		Voted-Sixth-Schedule-Khasi	603	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	841	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment 0		(13) Office Expenses	**Total Object Head-- *13 :***				**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
						Total Sub Head :				**2,13,890**	**0**	**5,000**	**2,200**	**2,06,690**	**2,13,890**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	5,21,132	0	4,000	11,000	5,06,132	5,21,132
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	3,61,130	0	15,000	2,200	3,43,930	3,61,130
						Total Object Head-- *1 :*				**8,82,262**	**0**	**19,000**	**13,200**	**8,50,062**	**8,82,262**
					02. Wages		Voted-Sixth-Schedule-Khasi	604	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	605	*Voucher*	30,540	0	0	0	30,540	30,540
						Total Object Head-- *2 :*				**42,600**	**0**	**0**	**0**	**42,600**	**42,600**
						Total Sub Head :				**9,24,862**	**0**	**19,000**	**13,200**	**8,92,662**	**9,24,862**
						Total Minor Head *1 :*				**11,38,752**	**0**	**24,000**	**15,400**	**10,99,352**	**11,38,752**
						Total Sub Major Head *1* :				**11,38,752**	**0**	**24,000**	**15,400**	**10,99,352**	**11,38,752**
						Total Major Head *2230* :				**11,38,752**	**0**	**24,000**	**15,400**	**10,99,352**	**11,38,752**
						Total of Month :				**11,38,752**	**0**	**24,000**	**15,400**	**10,99,352**	**11,38,752**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	77,999	0	0	0	77,999	77,999
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	1,15,831	0	5,000	2,200	1,08,631	1,15,831
					Total Object Head-- *1 :*					**1,93,830**	**0**	**5,000**	**2,200**	**1,86,630**	**1,93,830**
					02. Wages		Voted-Sixth-Schedule-Khasi	305	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**2,05,890**	**0**	**5,000**	**2,200**	**1,98,690**	**2,05,890**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	3,61,130	0	15,000	2,200	3,43,930	3,61,130
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	5,21,132	0	4,000	11,000	5,06,132	5,21,132
					Total Object Head-- *1 :*					**8,82,262**	**0**	**19,000**	**13,200**	**8,50,062**	**8,82,262**
					02. Wages		Voted-Sixth-Schedule-Khasi	306	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	307	*Voucher*	15,270	0	0	0	15,270	15,270
					Total Object Head-- *2 :*					**27,330**	**0**	**0**	**0**	**27,330**	**27,330**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	670	*Voucher*	7,120	0	0	0	7,120	7,120
					Total Object Head-- *13 :*					**7,120**	**0**	**0**	**0**	**7,120**	**7,120**
					Total Sub Head :					**9,16,712**	**0**	**19,000**	**13,200**	**8,84,512**	**9,16,712**
					Total Minor Head *1 :*					**11,22,602**	**0**	**24,000**	**15,400**	**10,83,202**	**11,22,602**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					**Total Sub Major Head** *1* **:**				**11,22,602**	**0**	**24,000**	**15,400**	**10,83,202**	**11,22,602**
						Total Major Head *2230* **:**				**11,22,602**	**0**	**24,000**	**15,400**	**10,83,202**	**11,22,602**
						Total of Month :				**11,22,602**	**0**	**24,000**	**15,400**	**10,83,202**	**11,22,602**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	222	*Voucher*	1,19,064	0	5,000	2,200	1,11,864	1,19,064
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	80,144	0	0	0	80,144	80,144
						Total Object Head-- *1 :*				**1,99,208**	**0**	**5,000**	**2,200**	**1,92,008**	**1,99,208**
					02. Wages		Voted-Sixth-Schedule-Khasi	598	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	887	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	883	*Voucher*	2,430	0	0	0	2,430	2,430
						Total Object Head-- *14 :*				**2,430**	**0**	**0**	**0**	**2,430**	**2,430**
						Total Sub Head :				**2,24,148**	**0**	**5,000**	**2,200**	**2,16,948**	**2,24,148**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	*Voucher*	5,36,020	0	4,000	11,000	5,21,020	5,36,020
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	3,71,563	0	15,000	2,200	3,54,363	3,71,563
						Total Object Head-- *1 :*				**9,07,583**	**0**	**19,000**	**13,200**	**8,75,383**	**9,07,583**
					02. Wages		Voted-Sixth-Schedule-Khasi	596	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
						Total Sub Head :				**9,35,903**	**0**	**19,000**	**13,200**	**9,03,703**	**9,35,903**
						Total Minor Head *1 :*				**11,60,051**	**0**	**24,000**	**15,400**	**11,20,651**	**11,60,051**
						Total Sub Major Head *1* :				**11,60,051**	**0**	**24,000**	**15,400**	**11,20,651**	**11,60,051**
						Total Major Head *2230* :				**11,60,051**	**0**	**24,000**	**15,400**	**11,20,651**	**11,60,051**
						Total of Month :				**11,60,051**	**0**	**24,000**	**15,400**	**11,20,651**	**11,60,051**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	324	*Voucher*	1,19,064	0	5,000	2,200	1,11,864	1,19,064
							Voted-Sixth-	411	*Voucher*	80,144	0	0	0	80,144	80,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,99,208**	**0**	**5,000**	**2,200**	**1,92,008**	**1,99,208**
					02. Wages		Voted-Sixth-Schedule-Khasi	790	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
						Total Sub Head :				**2,11,718**	**0**	**5,000**	**2,200**	**2,04,518**	**2,11,718**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	325	*Voucher*	5,36,020	0	4,000	11,000	5,21,020	5,36,020
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	3,71,563	0	15,000	2,200	3,54,363	3,71,563
						Total Object Head-- *1 :*				**9,07,583**	**0**	**19,000**	**13,200**	**8,75,383**	**9,07,583**
					02. Wages		Voted-Sixth-Schedule-Khasi	791	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Khasi	792	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
						Total Sub Head :				**9,35,903**	**0**	**19,000**	**13,200**	**9,03,703**	**9,35,903**
						Total Minor Head *1 :*				**11,47,621**	**0**	**24,000**	**15,400**	**11,08,221**	**11,47,621**
						Total Sub Major Head *1* :				**11,47,621**	**0**	**24,000**	**15,400**	**11,08,221**	**11,47,621**
						Total Major Head *2230* :				**11,47,621**	**0**	**24,000**	**15,400**	**11,08,221**	**11,47,621**
						Total of Month :				**11,47,621**	**0**	**24,000**	**15,400**	**11,08,221**	**11,47,621**

Month of Account: OCT/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	80,144	0	0	0	80,144	80,144
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,19,064	0	5,000	2,200	1,11,864	1,19,064
						Total Object Head-- *1 :*				**1,99,208**	**0**	**5,000**	**2,200**	**1,92,008**	**1,99,208**
					02. Wages		Voted-Sixth-Schedule-Khasi	726	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	329	*Voucher*	48,144	0	0	0	48,144	48,144
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	9,852	0	0	0	9,852	9,852
						Total Object Head-- *13 :*				**57,996**	**0**	**0**	**0**	**57,996**	**57,996**
				Total Sub Head :						**2,69,714**	**0**	**5,000**	**2,200**	**2,62,514**	**2,69,714**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	3,71,563	0	15,000	2,200	3,54,363	3,71,563
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	5,36,020	0	4,000	11,000	5,21,020	5,36,020
						Total Object Head-- *1 :*				**9,07,583**	**0**	**19,000**	**13,200**	**8,75,383**	**9,07,583**
					02. Wages		Voted-Sixth-Schedule-Khasi	727	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	728	*Voucher*	15,810	0	0	0	15,810	15,810
						Total Object Head-- *2 :*				**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	203	*Voucher*	36,734	0	0	0	36,734	36,734

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	**Total Object Head-- *13 :***				**36,734**	**0**	**0**	**0**	**36,734**	**36,734**
						Total Sub Head :				**9,72,637**	**0**	**19,000**	**13,200**	**9,40,437**	**9,72,637**
						Total Minor Head *1 :*				**12,42,351**	**0**	**24,000**	**15,400**	**12,02,951**	**12,42,351**
						Total Sub Major Head *1* :				**12,42,351**	**0**	**24,000**	**15,400**	**12,02,951**	**12,42,351**
						Total Major Head *2230* :				**12,42,351**	**0**	**24,000**	**15,400**	**12,02,951**	**12,42,351**
						Total of Month :				**12,42,351**	**0**	**24,000**	**15,400**	**12,02,951**	**12,42,351**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	1,21,495	0	5,170	2,200	1,14,125	1,21,495
							Voted-Sixth-Schedule-Khasi	191	*Voucher*	7,293	0	0	0	7,293	7,293
							Voted-Sixth-Schedule-Khasi	252	*Voucher*	80,144	0	0	0	80,144	80,144
						Total Object Head-- *1 :*				**2,08,932**	**0**	**5,170**	**2,200**	**2,01,562**	**2,08,932**
					02. Wages		Voted-Sixth-Schedule-Khasi	827	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment			**Total Sub Head :**				**2,21,442**	**0**	**5,170**	**2,200**	**2,14,072**	**2,21,442**
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	5,36,020	0	4,000	11,000	5,21,020	5,36,020
							Voted-Sixth-Schedule-Khasi	253	*Voucher*	3,71,563	0	15,000	2,200	3,54,363	3,71,563
						Total Object Head-- *1 :*				**9,07,583**	**0**	**19,000**	**13,200**	**8,75,383**	**9,07,583**
					02. Wages		Voted-Sixth-Schedule-Khasi	828	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	907	*Voucher*	15,810	0	0	0	15,810	15,810
						Total Object Head-- *2 :*				**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
						Total Sub Head :				**9,35,903**	**0**	**19,000**	**13,200**	**9,03,703**	**9,35,903**
						Total Minor Head *1 :*				**11,57,345**	**0**	**24,170**	**15,400**	**11,17,775**	**11,57,345**
						Total Sub Major Head *1* **:**				**11,57,345**	**0**	**24,170**	**15,400**	**11,17,775**	**11,57,345**
						Total Major Head *2230* **:**				**11,57,345**	**0**	**24,170**	**15,400**	**11,17,775**	**11,57,345**
						Total of Month :				**11,57,345**	**0**	**24,170**	**15,400**	**11,17,775**	**11,57,345**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	1106	*Voucher*	81,668	0	0	0	81,668	81,668

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	*Voucher*	81,668	0	0	0	81,668	81,668
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	1,23,790	0	5,170	2,200	1,16,420	1,23,790
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	9,180	0	0	0	9,180	9,180
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Khasi	624	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	969	*Voucher*	1,23,790	0	5,170	0	1,18,620	1,23,790
						Total Object Head-- *1 :*				**4,33,692**	**0**	**10,340**	**2,200**	**4,21,152**	**4,33,692**
					02. Wages		Voted-Sixth-Schedule-Khasi	677	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1350	*Voucher*	6,600	0	0	0	6,600	6,600
						Total Object Head-- *11 :*				**6,600**	**0**	**0**	**0**	**6,600**	**6,600**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	335	*Voucher*	10,072	0	0	0	10,072	10,072
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	47,554	0	0	0	47,554	47,554
						Total Object Head-- *13 :*				**57,626**	**0**	**0**	**0**	**57,626**	**57,626**
						Total Sub Head :				**5,10,428**	**0**	**10,340**	**2,200**	**4,97,888**	**5,10,428**
			(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	1105	*Voucher*	3,78,796	0	15,000	0	3,63,796	3,78,796

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	*Voucher*	3,78,796	0	15,000	2,200	3,61,596	3,78,796
							Voted-Sixth-Schedule-Khasi	271	*Voucher*	5,46,175	0	4,000	11,000	5,31,175	5,46,175
							Voted-Sixth-Schedule-Khasi	603	*Voucher*	40,620	0	0	0	40,620	40,620
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	28,932	0	0	0	28,932	28,932
							Voted-Sixth-Schedule-Khasi	623	*Voucher*	22,500	0	0	0	22,500	22,500
							Voted-Sixth-Schedule-Khasi	968	*Voucher*	5,46,175	0	4,000	0	5,42,175	5,46,175
					Total Object Head-- *1 :*					**19,41,994**	**0**	**38,000**	**13,200**	**18,90,794**	**19,41,994**
					02. Wages		Voted-Sixth-Schedule-Khasi	678	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	679	*Voucher*	15,810	0	0	0	15,810	15,810
					Total Object Head-- *2 :*					**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	334	*Voucher*	21,122	0	0	0	21,122	21,122
					Total Object Head-- *13 :*					**21,122**	**0**	**0**	**0**	**21,122**	**21,122**
					Total Sub Head :					**19,91,436**	**0**	**38,000**	**13,200**	**19,40,236**	**19,91,436**
					Total Minor Head *1 :*					**25,01,864**	**0**	**48,340**	**15,400**	**24,38,124**	**25,01,864**
					Total Sub Major Head *1* **:**					**25,01,864**	**0**	**48,340**	**15,400**	**24,38,124**	**25,01,864**
					Total Major Head *2230* **:**					**25,01,864**	**0**	**48,340**	**15,400**	**24,38,124**	**25,01,864**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**25,01,864**	**0**	**48,340**	**15,400**	**24,38,124**	**25,01,864**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi	137	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	520	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	303	*Voucher*	2,82,528	0	0	0	2,82,528	2,82,528
					Total Object Head-- *14 :*					**2,82,528**	**0**	**0**	**0**	**2,82,528**	**2,82,528**
					Total Sub Head :					**3,15,038**	**0**	**0**	**0**	**3,15,038**	**3,15,038**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Khasi	117	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	15,810	0	0	0	15,810	15,810
					Total Object Head-- *2 :*					**28,320**	**0**	**0**	**0**	**28,320**	**28,320**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	385	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- *6 :*					**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.							**4,03,320**	**0**	**0**	**0**	**4,03,320**	**4,03,320**
						Total Sub Head :				**4,03,320**	**0**	**0**	**0**	**4,03,320**	**4,03,320**
						Total Minor Head *1 :*				**7,18,358**	**0**	**0**	**0**	**7,18,358**	**7,18,358**
						Total Sub Major Head *1* **:**				**7,18,358**	**0**	**0**	**0**	**7,18,358**	**7,18,358**
						Total Major Head *2230* **:**				**7,18,358**	**0**	**0**	**0**	**7,18,358**	**7,18,358**
						Total of Month :				**7,18,358**	**0**	**0**	**0**	**7,18,358**	**7,18,358**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	81,668	0	0	0	81,668	81,668
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,23,790	0	5,170	0	1,18,620	1,23,790
						Total Object Head-- *1 :*				**2,05,458**	**0**	**5,170**	**0**	**2,00,288**	**2,05,458**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	686	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**2,35,458**	**0**	**5,170**	**0**	**2,30,288**	**2,35,458**
			(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	104	*Voucher*	3,78,796	0	15,000	0	3,63,796	3,78,796

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	5,46,175	0	4,000	0	5,42,175	5,46,175
						Total Object Head-- *1 :*				**9,24,971**	**0**	**19,000**	**0**	**9,05,971**	**9,24,971**
						Total Sub Head :				**9,24,971**	**0**	**19,000**	**0**	**9,05,971**	**9,24,971**
						Total Minor Head *1 :*				**11,60,429**	**0**	**24,170**	**0**	**11,36,259**	**11,60,429**
						Total Sub Major Head *1 :*				**11,60,429**	**0**	**24,170**	**0**	**11,36,259**	**11,60,429**
						Total Major Head *2230 :*				**11,60,429**	**0**	**24,170**	**0**	**11,36,259**	**11,60,429**
						Total of Month :				**11,60,429**	**0**	**24,170**	**0**	**11,36,259**	**11,60,429**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	*Voucher*	81,668	0	0	0	81,668	81,668
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	1,23,790	0	5,170	2,200	1,16,420	1,23,790
						Total Object Head-- *1 :*				**2,05,458**	**0**	**5,170**	**2,200**	**1,98,088**	**2,05,458**
					02. Wages		Voted-Sixth-Schedule-Khasi	1869	*Voucher*	12,570	0	0	0	12,570	12,570
						Total Object Head-- *2 :*				**12,570**	**0**	**0**	**0**	**12,570**	**12,570**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1131	*Voucher*	4,750	0	0	0	4,750	4,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1132	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Khasi	1396	*Voucher*	5,896	0	0	0	5,896	5,896
							Voted-Sixth-Schedule-Khasi	1465	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	1608	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1760	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	1874	*Voucher*	4,495	0	0	0	4,495	4,495
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	14,000	0	0	0	14,000	14,000
						Total Object Head-- *13 :*				**1,10,141**	**0**	**0**	**0**	**1,10,141**	**1,10,141**
					Total Sub Head :					**3,28,169**	**0**	**5,170**	**2,200**	**3,20,799**	**3,28,169**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	463	*Voucher*	5,46,175	0	4,000	13,200	5,28,975	5,46,175
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	3,78,796	0	15,000	0	3,63,796	3,78,796
						Total Object Head-- *1 :*				**9,24,971**	**0**	**19,000**	**13,200**	**8,92,771**	**9,24,971**
					02. Wages		Voted-Sixth-Schedule-Khasi	2096	*Voucher*	12,570	0	0	0	12,570	12,570
						Total Object Head-- *2 :*				**12,570**	**0**	**0**	**0**	**12,570**	**12,570**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1897	*Voucher*	19,494	0	0	0	19,494	19,494
							Voted-Sixth-	1899	*Voucher*	13,184	0	0	0	13,184	13,184

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1902	*Voucher*	7,290	0	0	0	7,290	7,290
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	49,324	0	0	0	49,324	49,324
						Total Object Head-- *13 :*				**89,292**	**0**	**0**	**0**	**89,292**	**89,292**
						Total Sub Head :				**10,26,833**	**0**	**19,000**	**13,200**	**9,94,633**	**10,26,833**
						Total Minor Head *1 :*				**13,55,002**	**0**	**24,170**	**15,400**	**13,15,432**	**13,55,002**
						Total Sub Major Head *1* **:**				**13,55,002**	**0**	**24,170**	**15,400**	**13,15,432**	**13,55,002**
						Total Major Head *2230* **:**				**13,55,002**	**0**	**24,170**	**15,400**	**13,15,432**	**13,55,002**
						Total of Month :				**13,55,002**	**0**	**24,170**	**15,400**	**13,15,432**	**13,55,002**
						Total of DDO *2200003* **:**				**1,50,21,735**	**0**	**2,88,850**	**1,54,000**	**1,45,78,885**	**1,50,21,735**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,50,21,735

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**24,48,236**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,35,450**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Khasi**	**6,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh

Summary of DDO wise expenditure

					Conveyance Allowances		
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,93,763
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,84,958
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,10,32,340
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,91,120
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	3,75,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,54,268
							1,50,21,735

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Object Head-- *1 :*				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Sub Head :				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Minor Head *1 :*				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Sub Major Head *1* **:**				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Major Head *2230* **:**				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total of Month :				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	1,99,132	0	23,500	4,400	1,71,232	1,99,132
							Voted-Sixth-Schedule-Khasi	492	*Voucher*	9,936	0	0	0	9,936	9,936
						Total Object Head-- *1 :*				**2,09,068**	**0**	**23,500**	**4,400**	**1,81,168**	**2,09,068**
						Total Sub Head :				**2,09,068**	**0**	**23,500**	**4,400**	**1,81,168**	**2,09,068**
						Total Minor Head *1 :*				**2,09,068**	**0**	**23,500**	**4,400**	**1,81,168**	**2,09,068**
						Total Sub Major Head *1* **:**				**2,09,068**	**0**	**23,500**	**4,400**	**1,81,168**	**2,09,068**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**2,09,068**	**0**	**23,500**	**4,400**	**1,81,168**	**2,09,068**
						Total of Month :				**2,09,068**	**0**	**23,500**	**4,400**	**1,81,168**	**2,09,068**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Object Head-- *1 :*				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Sub Head :				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Minor Head *1 :*				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Sub Major Head *1* :				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total Major Head *2230 :*				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**
						Total of Month :				**1,99,132**	**0**	**23,500**	**4,400**	**1,71,232**	**1,99,132**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	*Voucher*	1,99,132	0	13,500	4,400	1,81,232	1,99,132

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,99,132**	**0**	**13,500**	**4,400**	**1,81,232**	**1,99,132**
						Total Sub Head :				**1,99,132**	**0**	**13,500**	**4,400**	**1,81,232**	**1,99,132**
						Total Minor Head *1 :*				**1,99,132**	**0**	**13,500**	**4,400**	**1,81,232**	**1,99,132**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	682	*Voucher*	1,050	0	0	0	1,050	1,050
							Voted-Sixth-Schedule-Khasi	683	*Voucher*	48,240	0	0	0	48,240	48,240
						Total Object Head-- *2 :*				**49,290**	**0**	**0**	**0**	**49,290**	**49,290**
						Total Sub Head :				**49,290**	**0**	**0**	**0**	**49,290**	**49,290**
						Total Minor Head *103 :*				**49,290**	**0**	**0**	**0**	**49,290**	**49,290**
						Total Sub Major Head *1* :				**2,48,422**	**0**	**13,500**	**4,400**	**2,30,522**	**2,48,422**
						Total Major Head *2230* :				**2,48,422**	**0**	**13,500**	**4,400**	**2,30,522**	**2,48,422**
						Total of Month :				**2,48,422**	**0**	**13,500**	**4,400**	**2,30,522**	**2,48,422**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	*Voucher*	2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Object Head-- *1 :*				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment			**Total Sub Head :**				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
						Total Minor Head *1 :*				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	624	*Voucher*	8,101	0	0	0	8,101	8,101
							Voted-Sixth-Schedule-Khasi	653	*Voucher*	18,971	0	0	0	18,971	18,971
							Voted-Sixth-Schedule-Khasi	654	*Voucher*	7,928	0	0	0	7,928	7,928
						Total Object Head-- *13 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Sub Head :				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Minor Head *103 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Sub Major Head *1* **:**				**2,39,886**	**0**	**13,500**	**4,400**	**2,21,986**	**2,39,886**
						Total Major Head *2230* **:**				**2,39,886**	**0**	**13,500**	**4,400**	**2,21,986**	**2,39,886**
						Total of Month :				**2,39,886**	**0**	**13,500**	**4,400**	**2,21,986**	**2,39,886**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	8	*Voucher*	2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Object Head-- *1 :*				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment				**Total Sub Head :**			**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
							Total Minor Head *1 :*			**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	445	*Voucher*	1,350	0	0	0	1,350	1,350
							Voted-Sixth-Schedule-Khasi	446	*Voucher*	25,020	0	0	0	25,020	25,020
							Total Object Head-- *2 :*			**26,370**	**0**	**0**	**0**	**26,370**	**26,370**
							Total Sub Head :			**26,370**	**0**	**0**	**0**	**26,370**	**26,370**
							Total Minor Head *103 :*			**26,370**	**0**	**0**	**0**	**26,370**	**26,370**
							Total Sub Major Head *1* **:**			**2,31,256**	**0**	**13,500**	**4,400**	**2,13,356**	**2,31,256**
							Total Major Head *2230* **:**			**2,31,256**	**0**	**13,500**	**4,400**	**2,13,356**	**2,31,256**
							Total of Month :			**2,31,256**	**0**	**13,500**	**4,400**	**2,13,356**	**2,31,256**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	*Voucher*	2,04,886	0	13,500	4,400	1,86,986	2,04,886
							Total Object Head-- *1 :*			**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
							Total Sub Head :			**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				**Total Minor Head** *1 :*				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
						Total Sub Major Head *1* **:**				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
						Total Major Head *2230* **:**				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**
						Total of Month :				**2,04,886**	**0**	**13,500**	**4,400**	**1,86,986**	**2,04,886**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	524	*Voucher*	15,348	0	0	0	15,348	15,348
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Object Head-- *1 :*				**2,20,234**	**0**	**13,500**	**4,400**	**2,02,334**	**2,20,234**
						Total Sub Head :				**2,20,234**	**0**	**13,500**	**4,400**	**2,02,334**	**2,20,234**
						Total Minor Head *1 :*				**2,20,234**	**0**	**13,500**	**4,400**	**2,02,334**	**2,20,234**
						Total Sub Major Head *1* **:**				**2,20,234**	**0**	**13,500**	**4,400**	**2,02,334**	**2,20,234**
						Total Major Head *2230* **:**				**2,20,234**	**0**	**13,500**	**4,400**	**2,02,334**	**2,20,234**
						Total of Month :				**2,20,234**	**0**	**13,500**	**4,400**	**2,02,334**	**2,20,234**

Month of Account: DEC/2024

						Total of DDO *2200004* **:**					**0**	**1,92,000**	**44,000**	**26,84,868**	**29,20,868**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1254	*Voucher*	2,08,723	0	8,500	4,400	1,95,823	2,08,723
							Voted-Sixth-Schedule-Khasi	272	*Voucher*	2,08,723	0	8,500	4,400	1,95,823	2,08,723
						Total Object Head-- *1 :*				**4,17,446**	**0**	**17,000**	**8,800**	**3,91,646**	**4,17,446**
						Total Sub Head :				**4,17,446**	**0**	**17,000**	**8,800**	**3,91,646**	**4,17,446**
						Total Minor Head *1 :*				**4,17,446**	**0**	**17,000**	**8,800**	**3,91,646**	**4,17,446**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	673	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Khasi	680	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**37,530**	**0**	**0**	**0**	**37,530**	**37,530**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	674	*Voucher*	1,35,948	0	0	0	1,35,948	1,35,948
						Total Object Head-- *14 :*				**1,35,948**	**0**	**0**	**0**	**1,35,948**	**1,35,948**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	585	*Voucher*	9,600	0	0	0	9,600	9,600
						Total Object Head-- *34 :*				**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
						Total Sub Head :				**1,83,078**	**0**	**0**	**0**	**1,83,078**	**1,83,078**
						Total Minor Head *103 :*				**1,83,078**	**0**	**0**	**0**	**1,83,078**	**1,83,078**
						Total Sub Major Head *1* **:**				**6,00,524**	**0**	**17,000**	**8,800**	**5,74,724**	**6,00,524**
						Total Major Head *2230* **:**				**6,00,524**	**0**	**17,000**	**8,800**	**5,74,724**	**6,00,524**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**6,00,524**	**0**	**17,000**	**8,800**	**5,74,724**	**6,00,524**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	20	*Voucher*	14,220	0	0	0	14,220	14,220
					Total Object Head-- *2 :*					**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
					Total Sub Head :					**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
					Total Minor Head *103 :*					**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
					Total Sub Major Head *1* **:**					**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
					Total Major Head *2230* **:**					**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
Total of Month :										**14,220**	**0**	**0**	**0**	**14,220**	**14,220**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	2,08,723	0	18,500	0	1,90,223	2,08,723
					Total Object Head-- *1 :*					**2,08,723**	**0**	**18,500**	**0**	**1,90,223**	**2,08,723**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment							**2,08,723**	**0**	**18,500**	**0**	**1,90,223**	**2,08,723**
						Total Minor Head *1 :*				**2,08,723**	**0**	**18,500**	**0**	**1,90,223**	**2,08,723**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	492	*Voucher*	14,220	0	0	0	14,220	14,220
						Total Object Head-- *2 :*				**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
						Total Sub Head :				**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
						Total Minor Head *103 :*				**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
						Total Sub Major Head *1* **:**				**2,22,943**	**0**	**18,500**	**0**	**2,04,443**	**2,22,943**
						Total Major Head *2230* **:**				**2,22,943**	**0**	**18,500**	**0**	**2,04,443**	**2,22,943**
						Total of Month :				**2,22,943**	**0**	**18,500**	**0**	**2,04,443**	**2,22,943**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	74	*Voucher*	2,08,723	0	18,500	0	1,90,223	2,08,723
						Total Object Head-- *1 :*				**2,08,723**	**0**	**18,500**	**0**	**1,90,223**	**2,08,723**
						Total Sub Head :				**2,08,723**	**0**	**18,500**	**0**	**1,90,223**	**2,08,723**
						Total Minor Head *1 :*				**2,08,723**	**0**	**18,500**	**0**	**1,90,223**	**2,08,723**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	486	*Voucher*	14,220	0	0	0	14,220	14,220
					Total Object Head-- *2 :*					**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1803	*Voucher*	7,800	0	0	0	7,800	7,800
							Voted-Sixth-Schedule-Khasi	656	*Voucher*	5,280	0	0	0	5,280	5,280
					Total Object Head-- *11 :*					**13,080**	**0**	**0**	**0**	**13,080**	**13,080**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1662	*Voucher*	5,600	0	0	0	5,600	5,600
							Voted-Sixth-Schedule-Khasi	1663	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Khasi	1665	*Voucher*	14,840	0	0	0	14,840	14,840
							Voted-Sixth-Schedule-Khasi	1753	*Voucher*	15,594	0	0	0	15,594	15,594
							Voted-Sixth-Schedule-Khasi	2126	*Voucher*	45,548	0	0	0	45,548	45,548
					Total Object Head-- *13 :*					**85,542**	**0**	**0**	**0**	**85,542**	**85,542**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	553	*Voucher*	9,600	0	0	0	9,600	9,600
					Total Object Head-- *34 :*					**9,600**	**0**	**0**	**0**	**9,600**	**9,600**
					Total Sub Head :					**1,22,442**	**0**	**0**	**0**	**1,22,442**	**1,22,442**
					Total Minor Head *103 :*					**1,22,442**	**0**	**0**	**0**	**1,22,442**	**1,22,442**
					Total Sub Major Head *1* **:**					**3,31,165**	**0**	**18,500**	**0**	**3,12,665**	**3,31,165**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200004 Labour Inspector Ri-Bhoi District

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**3,31,165**	**0**	**18,500** 0	**3,12,665**	**3,31,165**
						Total of Month :				**3,31,165**	**0**	**18,500** 0	**3,12,665**	**3,31,165**
										29,20,868				

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) :

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**24,76,248**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**1,55,850**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**13,080**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**1,20,542**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**		**1,35,948**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**		**19,200**
								29,20,868

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Object Head-- *1 :*				**3,26,631**	**0**	**60,360**	**0**	**2,66,271**	**3,26,631**
						Total Sub Head :				**3,26,631**	**0**	**60,360**	**0**	**2,66,271**	**3,26,631**
						Total Minor Head *1 :*				**3,26,631**	**0**	**60,360**	**0**	**2,66,271**	**3,26,631**
						Total Sub Major Head *1* **:**				**3,26,631**	**0**	**60,360**	**0**	**2,66,271**	**3,26,631**
						Total Major Head *2230* **:**				**3,26,631**	**0**	**60,360**	**0**	**2,66,271**	**3,26,631**
						Total of Month :				**3,26,631**	**0**	**60,360**	**0**	**2,66,271**	**3,26,631**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	*Voucher*	3,26,631	0	60,360	0	2,66,271	3,26,631
							Voted-Sixth-Schedule-Khasi	493	*Voucher*	16,696	0	0	0	16,696	16,696
						Total Object Head-- *1 :*				**3,43,327**	**0**	**60,360**	**0**	**2,82,967**	**3,43,327**
						Total Sub Head :				**3,43,327**	**0**	**60,360**	**0**	**2,82,967**	**3,43,327**
						Total Minor Head *1 :*				**3,43,327**	**0**	**60,360**	**0**	**2,82,967**	**3,43,327**
						Total Sub Major Head *1* **:**				**3,43,327**	**0**	**60,360**	**0**	**2,82,967**	**3,43,327**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**3,43,327**	**0**	**60,360**	**0**	**2,82,967**	**3,43,327**
						Total of Month :				**3,43,327**	**0**	**60,360**	**0**	**2,82,967**	**3,43,327**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	3,26,631	0	48,000	0	2,78,631	3,26,631
						Total Object Head-- *1 :*				**3,26,631**	**0**	**48,000**	**0**	**2,78,631**	**3,26,631**
						Total Sub Head :				**3,26,631**	**0**	**48,000**	**0**	**2,78,631**	**3,26,631**
						Total Minor Head *1 :*				**3,26,631**	**0**	**48,000**	**0**	**2,78,631**	**3,26,631**
						Total Sub Major Head *1* **:**				**3,26,631**	**0**	**48,000**	**0**	**2,78,631**	**3,26,631**
						Total Major Head *2230 :*				**3,26,631**	**0**	**48,000**	**0**	**2,78,631**	**3,26,631**
						Total of Month :				**3,26,631**	**0**	**48,000**	**0**	**2,78,631**	**3,26,631**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	3,26,631	0	66,170	0	2,60,461	3,26,631

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,26,631**	**0**	**66,170**	**0**	**2,60,461**	**3,26,631**
						Total Sub Head :				**3,26,631**	**0**	**66,170**	**0**	**2,60,461**	**3,26,631**
						Total Minor Head *1 :*				**3,26,631**	**0**	**66,170**	**0**	**2,60,461**	**3,26,631**
						Total Sub Major Head *1* **:**				**3,26,631**	**0**	**66,170**	**0**	**2,60,461**	**3,26,631**
						Total Major Head *2230* **:**				**3,26,631**	**0**	**66,170**	**0**	**2,60,461**	**3,26,631**
						Total of Month :				**3,26,631**	**0**	**66,170**	**0**	**2,60,461**	**3,26,631**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	*Voucher*	3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Object Head-- *1 :*				**3,36,110**	**0**	**66,220**	**0**	**2,69,890**	**3,36,110**
						Total Sub Head :				**3,36,110**	**0**	**66,220**	**0**	**2,69,890**	**3,36,110**
						Total Minor Head *1 :*				**3,36,110**	**0**	**66,220**	**0**	**2,69,890**	**3,36,110**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	483	*Voucher*	48,240	0	0	0	48,240	48,240
							Voted-Sixth-Schedule-Khasi	744	*Voucher*	1,050	0	0	0	1,050	1,050
						Total Object Head-- *2 :*				**49,290**	**0**	**0**	**0**	**49,290**	**49,290**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	481	*Voucher*	10,672	0	0	0	10,672	10,672
								Voted-Sixth-Schedule-Khasi	482	*Voucher*	2,478	0	0	0	2,478	2,478
								Voted-Sixth-Schedule-Khasi	484	*Voucher*	4,258	0	0	0	4,258	4,258
								Voted-Sixth-Schedule-Khasi	745	*Voucher*	17,592	0	0	0	17,592	17,592
						Total Object Head-- *13 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
						Total Sub Head :					**84,290**	**0**	**0**	**0**	**84,290**	**84,290**
						Total Minor Head *103 :*					**84,290**	**0**	**0**	**0**	**84,290**	**84,290**
						Total Sub Major Head *1* **:**					**4,20,400**	**0**	**66,220**	**0**	**3,54,180**	**4,20,400**
						Total Major Head *2230* **:**					**4,20,400**	**0**	**66,220**	**0**	**3,54,180**	**4,20,400**
						Total of Month :					**4,20,400**	**0**	**66,220**	**0**	**3,54,180**	**4,20,400**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	7	*Voucher*	3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Object Head-- *1 :*					**3,36,110**	**0**	**66,220**	**0**	**2,69,890**	**3,36,110**
						Total Sub Head :					**3,36,110**	**0**	**66,220**	**0**	**2,69,890**	**3,36,110**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001					**Total Minor Head** *1 :*			**3,36,110**	**0**	**66,220**	**0**	**2,69,890**	**3,36,110**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	635	*Voucher*	25,020	0	0	0	25,020	25,020
							Total Object Head-- *2 :*			**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
							Total Sub Head :			**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
							Total Minor Head *103 :*			**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
							Total Sub Major Head *1* **:**			**3,61,130**	**0**	**66,220**	**0**	**2,94,910**	**3,61,130**
							Total Major Head *2230* **:**			**3,61,130**	**0**	**66,220**	**0**	**2,94,910**	**3,61,130**
							Total of Month :			**3,61,130**	**0**	**66,220**	**0**	**2,94,910**	**3,61,130**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	*Voucher*	3,36,110	0	75,595	0	2,60,515	3,36,110
							Total Object Head-- *1 :*			**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**
							Total Sub Head :			**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**
							Total Minor Head *1 :*			**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**
							Total Sub Major Head *1* **:**			**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**
						Total of Month :				**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	*Voucher*	3,36,110	0	75,595	0	2,60,515	3,36,110
						Total Object Head-- *1 :*				**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**
						Total Sub Head :				**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**
						Total Minor Head *1 :*				**3,36,110**	**0**	**75,595**	**0**	**2,60,515**	**3,36,110**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	487	*Voucher*	1,350	0	0	0	1,350	1,350
						Total Object Head-- *2 :*				**1,350**	**0**	**0**	**0**	**1,350**	**1,350**
						Total Sub Head :				**1,350**	**0**	**0**	**0**	**1,350**	**1,350**
						Total Minor Head *103 :*				**1,350**	**0**	**0**	**0**	**1,350**	**1,350**
						Total Sub Major Head *1* **:**				**3,37,460**	**0**	**75,595**	**0**	**2,61,865**	**3,37,460**
						Total Major Head *2230 :*				**3,37,460**	**0**	**75,595**	**0**	**2,61,865**	**3,37,460**
						Total of Month :				**3,37,460**	**0**	**75,595**	**0**	**2,61,865**	**3,37,460**

Month of Account: DEC/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1255	*Voucher*	3,42,560	0	75,595	0	2,66,965	3,42,560
							Voted-Sixth-Schedule-Khasi	1256	*Voucher*	25,800	0	0	0	25,800	25,800
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	3,42,560	0	75,595	0	2,66,965	3,42,560
						Total Object Head-- *1 :*				**7,10,920**	**0**	**1,51,190**	**0**	**5,59,730**	**7,10,920**
						Total Sub Head :				**7,10,920**	**0**	**1,51,190**	**0**	**5,59,730**	**7,10,920**
						Total Minor Head *1 :*				**7,10,920**	**0**	**1,51,190**	**0**	**5,59,730**	**7,10,920**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	700	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
						Total Sub Head :				**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
						Total Minor Head *103 :*				**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
						Total Sub Major Head *1* **:**				**7,35,940**	**0**	**1,51,190**	**0**	**5,84,750**	**7,35,940**
						Total Major Head *2230* **:**				**7,35,940**	**0**	**1,51,190**	**0**	**5,84,750**	**7,35,940**
						Total of Month :				**7,35,940**	**0**	**1,51,190**	**0**	**5,84,750**	**7,35,940**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	*Voucher*	3,42,560	0	57,425	0	2,85,135	3,42,560
						Total Object Head-- *1 :*					**3,42,560**	**0**	**57,425**	**0**	**2,85,135**	**3,42,560**
						02. Wages		Voted-Sixth-Schedule-Khasi	490	*Voucher*	14,220	0	0	0	14,220	14,220
						Total Object Head-- *2 :*					**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
						Total Sub Head :					**3,56,780**	**0**	**57,425**	**0**	**2,99,355**	**3,56,780**
						Total Minor Head *1 :*					**3,56,780**	**0**	**57,425**	**0**	**2,99,355**	**3,56,780**
		103	(01) Establishment Of Labour Welfare Centres-	0		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	415	*Voucher*	10,252	0	0	0	10,252	10,252
						Total Object Head-- *13 :*					**10,252**	**0**	**0**	**0**	**10,252**	**10,252**
						Total Sub Head :					**10,252**	**0**	**0**	**0**	**10,252**	**10,252**
						Total Minor Head *103 :*					**10,252**	**0**	**0**	**0**	**10,252**	**10,252**
						Total Sub Major Head *1* **:**					**3,67,032**	**0**	**57,425**	**0**	**3,09,607**	**3,67,032**
						Total Major Head *2230* **:**					**3,67,032**	**0**	**57,425**	**0**	**3,09,607**	**3,67,032**
						Total of Month :					**3,67,032**	**0**	**57,425**	**0**	**3,09,607**	**3,67,032**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	75	*Voucher*	3,42,560	0	77,425	0	2,65,135	3,42,560
					Total Object Head-- *1 :*					**3,42,560**	**0**	**77,425**	**0**	**2,65,135**	**3,42,560**
					02. Wages		Voted-Sixth-Schedule-Khasi	1748	*Voucher*	60	0	0	0	60	60
							Voted-Sixth-Schedule-Khasi	1752	*Voucher*	33,900	0	0	0	33,900	33,900
					Total Object Head-- *2 :*					**33,960**	**0**	**0**	**0**	**33,960**	**33,960**
					Total Sub Head :					**3,76,520**	**0**	**77,425**	**0**	**2,99,095**	**3,76,520**
					Total Minor Head *1 :*					**3,76,520**	**0**	**77,425**	**0**	**2,99,095**	**3,76,520**
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth-Schedule-Khasi	329	*Voucher*	12,570	0	0	0	12,570	12,570
					Total Object Head-- *2 :*					**12,570**	**0**	**0**	**0**	**12,570**	**12,570**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1758	*Voucher*	2,163	0	0	0	2,163	2,163
							Voted-Sixth-Schedule-Khasi	1759	*Voucher*	5,901	0	0	0	5,901	5,901
							Voted-Sixth-Schedule-Khasi	2037	*Voucher*	5,559	0	0	0	5,559	5,559
					Total Object Head-- *11 :*					**13,623**	**0**	**0**	**0**	**13,623**	**13,623**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1771	*Voucher*	4,966	0	0	0	4,966	4,966
							Voted-Sixth-Schedule-Khasi	1772	*Voucher*	15,590	0	0	0	15,590	15,590
							Voted-Sixth-Schedule-Khasi	1790	*Voucher*	16,411	0	0	0	16,411	16,411

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2161	*Voucher*	3,033	0	0	0	3,033	3,033
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	416	*Voucher*	2,34,288	0	0	0	2,34,288	2,34,288
					Total Object Head-- *14 :*					**2,34,288**	**0**	**0**	**0**	**2,34,288**	**2,34,288**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	2055	*Voucher*	14,400	0	0	0	14,400	14,400
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	16,800	0	0	0	16,800	16,800
					Total Object Head-- *34 :*					**31,200**	**0**	**0**	**0**	**31,200**	**31,200**
					Total Sub Head :					**3,31,681**	**0**	**0**	**0**	**3,31,681**	**3,31,681**
					Total Minor Head *103 :*					**3,31,681**	**0**	**0**	**0**	**3,31,681**	**3,31,681**
					Total Sub Major Head *1* **:**					**7,08,201**	**0**	**77,425**	**0**	**6,30,776**	**7,08,201**
					Total Major Head *2230* **:**					**7,08,201**	**0**	**77,425**	**0**	**6,30,776**	**7,08,201**
					Total of Month :					**7,08,201**	**0**	**77,425**	**0**	**6,30,776**	**7,08,201**
					Total of DDO *2200005* **:**					**45,89,493**	**0**	**8,04,560**	**0**	**37,84,933**	**45,89,493**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 45,89,493

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200005 Labour Inspector I/C Umiam

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**40,63,700**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**48,180**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,13,250**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**13,623**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**85,252**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**2,34,288**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**31,200**
							45,89,493

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Garo	280	*Voucher*	11,14,774	7,000	1,20,739	15,400	9,71,635	11,07,774
							Voted-Sixth-Schedule-Garo	41	*Voucher*	85,435	0	0	0	85,435	85,435
							Voted-Sixth-Schedule-Garo	503	*Voucher*	10,299	0	0	0	10,299	10,299
							Voted-Sixth-Schedule-Garo	504	*Voucher*	61,990	0	0	0	61,990	61,990
						Total Object Head-- *1 :*				**12,88,498**	**7,000**	**1,20,739**	**15,400**	**11,45,359**	**12,81,498**
					02. Wages		Voted-Sixth-Schedule-Garo	48	*Voucher*	58,692	0	0	0	58,692	58,692
						Total Object Head-- *2 :*				**58,692**	**0**	**0**	**0**	**58,692**	**58,692**
						Total Sub Head :				**13,47,190**	**7,000**	**1,20,739**	**15,400**	**12,04,051**	**13,40,190**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	2,46,867	0	0	0	2,46,867	2,46,867
						Total Object Head-- *1 :*				**2,46,867**	**0**	**0**	**0**	**2,46,867**	**2,46,867**
						Total Sub Head :				**2,46,867**	**0**	**0**	**0**	**2,46,867**	**2,46,867**
						Total Minor Head *3 :*				**15,94,057**	**7,000**	**1,20,739**	**15,400**	**14,50,918**	**15,87,057**
						Total Sub Major Head *3* **:**				**15,94,057**	**7,000**	**1,20,739**	**15,400**	**14,50,918**	**15,87,057**
						Total Major Head *2230* **:**				**15,94,057**	**7,000**	**1,20,739**	**15,400**	**14,50,918**	**15,87,057**
						Total of Month :				**15,94,057**	**7,000**	**1,20,739**	**15,400**	**14,50,918**	**15,87,057**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	338	*Voucher*	85,435	0	0	0	85,435	85,435
							Voted-Sixth-Schedule-Garo	355	*Voucher*	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
							Voted-Sixth-Schedule-Garo	482	*Voucher*	59,600	0	0	0	59,600	59,600
							Voted-Sixth-Schedule-Garo	483	*Voucher*	4,360	0	0	0	4,360	4,360
							Voted-Sixth-Schedule-Garo	966	*Voucher*	93,334	0	0	0	93,334	93,334
							Voted-Sixth-Schedule-Garo	967	*Voucher*	3,112	0	0	0	3,112	3,112
						Total Object Head-- *1 :*				**14,22,605**	**7,000**	**1,20,739**	**15,400**	**12,79,466**	**14,15,605**
					02. Wages		Voted-Sixth-Schedule-Garo	861	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	862	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	863	*Voucher*	4,020	0	0	0	4,020	4,020
							Voted-Sixth-Schedule-Garo	864	*Voucher*	8,040	0	0	0	8,040	8,040
							Voted-Sixth-Schedule-Garo	865	*Voucher*	8,040	0	0	0	8,040	8,040
							Voted-Sixth-Schedule-Garo	866	*Voucher*	8,040	0	0	0	8,040	8,040
						Total Object Head-- *2 :*				**52,260**	**0**	**0**	**0**	**52,260**	**52,260**
						Total Sub Head :				**14,74,865**	**7,000**	**1,20,739**	**15,400**	**13,31,726**	**14,67,865**
			(12)	1	01. Salaries,Sumtuary		Voted-Sixth-	357	*Voucher*	2,46,867	0	0	0	2,46,867	2,46,867

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1		01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	484	*Voucher*	12,552	0	0	0	12,552	12,552
							Voted-Sixth-Schedule-Garo	486	*Voucher*	6,933	0	0	0	6,933	6,933
						Total Object Head-- *1 :*				**2,66,352**	**0**	**0**	**0**	**2,66,352**	**2,66,352**
						Total Sub Head :				**2,66,352**	**0**	**0**	**0**	**2,66,352**	**2,66,352**
						Total Minor Head *3 :*				**17,41,217**	**7,000**	**1,20,739**	**15,400**	**15,98,078**	**17,34,217**
						Total Sub Major Head *3* :				**17,41,217**	**7,000**	**1,20,739**	**15,400**	**15,98,078**	**17,34,217**
						Total Major Head *2230* :				**17,41,217**	**7,000**	**1,20,739**	**15,400**	**15,98,078**	**17,34,217**
						Total of Month :				**17,41,217**	**7,000**	**1,20,739**	**15,400**	**15,98,078**	**17,34,217**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	85,435	0	0	0	85,435	85,435
							Voted-Sixth-Schedule-Garo	202	*Voucher*	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
							Voted-Sixth-Schedule-Garo	208	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Garo	631	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-	632	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	633	*Voucher*	4,23,000	0	0	0	4,23,000	4,23,000
							Voted-Sixth-Schedule-Garo	635	*Voucher*	60,279	0	0	0	60,279	60,279
						Total Object Head-- *1 :*				**18,44,478**	**7,000**	**1,20,739**	**15,400**	**17,01,339**	**18,37,478**
					02. Wages		Voted-Sixth-Schedule-Garo	1051	*Voucher*	4,623	0	0	0	4,623	4,623
							Voted-Sixth-Schedule-Garo	1052	*Voucher*	9,246	0	0	0	9,246	9,246
							Voted-Sixth-Schedule-Garo	1053	*Voucher*	9,246	0	0	0	9,246	9,246
							Voted-Sixth-Schedule-Garo	1054	*Voucher*	9,246	0	0	0	9,246	9,246
							Voted-Sixth-Schedule-Garo	1055	*Voucher*	12,462	0	0	0	12,462	12,462
							Voted-Sixth-Schedule-Garo	1056	*Voucher*	12,462	0	0	0	12,462	12,462
						Total Object Head-- *2 :*				**57,285**	**0**	**0**	**0**	**57,285**	**57,285**
						Total Sub Head :				**19,01,763**	**7,000**	**1,20,739**	**15,400**	**17,58,624**	**18,94,763**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	*Voucher*	2,46,867	0	0	0	2,46,867	2,46,867
						Total Object Head-- *1 :*				**2,46,867**	**0**	**0**	**0**	**2,46,867**	**2,46,867**
						Total Sub Head :				**2,46,867**	**0**	**0**	**0**	**2,46,867**	**2,46,867**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	634	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *1 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)			**Total Sub Head :**				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Minor Head *3 :*				**22,98,630**	**7,000**	**1,20,739**	**15,400**	**21,55,491**	**22,91,630**
						Total Sub Major Head *3* **:**				**22,98,630**	**7,000**	**1,20,739**	**15,400**	**21,55,491**	**22,91,630**
						Total Major Head *2230* **:**				**22,98,630**	**7,000**	**1,20,739**	**15,400**	**21,55,491**	**22,91,630**
						Total of Month :				**22,98,630**	**7,000**	**1,20,739**	**15,400**	**21,55,491**	**22,91,630**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1095	*Voucher*	49,044	0	0	0	49,044	49,044
							General-Voted	1096	*Voucher*	50,853	0	0	0	50,853	50,853
						Total Object Head-- *2 :*				**99,897**	**0**	**0**	**0**	**99,897**	**99,897**
						Total Sub Head :				**99,897**	**0**	**0**	**0**	**99,897**	**99,897**
						Total Minor Head *101 :*				**99,897**	**0**	**0**	**0**	**99,897**	**99,897**
						Total Sub Major Head *2* **:**				**99,897**	**0**	**0**	**0**	**99,897**	**99,897**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1225	*Voucher*	1,41,000	0	0	0	1,41,000	1,41,000
							Voted-Sixth-	339	*Voucher*	16,000	0	0	0	16,000	16,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	414	*Voucher*	60,279	0	0	0	60,279	60,279
							Voted-Sixth-Schedule-Garo	415	*Voucher*	11,76,764	7,000	1,15,739	15,400	10,38,625	11,69,764
							Voted-Sixth-Schedule-Garo	429	*Voucher*	85,435	0	0	0	85,435	85,435
					Total Object Head-- *1 :*					**14,79,478**	**7,000**	**1,15,739**	**15,400**	**13,41,339**	**14,72,478**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	701	*Voucher*	34,008	0	0	0	34,008	34,008
							Voted-Sixth-Schedule-Garo	704	*Voucher*	5,989	0	0	0	5,989	5,989
					Total Object Head-- *13 :*					**39,997**	**0**	**0**	**0**	**39,997**	**39,997**
					Total Sub Head :					**15,19,475**	**7,000**	**1,15,739**	**15,400**	**13,81,336**	**15,12,475**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	413	*Voucher*	2,46,867	0	0	0	2,46,867	2,46,867
					Total Object Head-- *1 :*					**2,46,867**	**0**	**0**	**0**	**2,46,867**	**2,46,867**
					Total Sub Head :					**2,46,867**	**0**	**0**	**0**	**2,46,867**	**2,46,867**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	1224	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *1 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Minor Head *3 :*					**18,16,342**	**7,000**	**1,15,739**	**15,400**	**16,78,203**	**18,09,342**
					Total Sub Major Head *3* **:**					**18,16,342**	**7,000**	**1,15,739**	**15,400**	**16,78,203**	**18,09,342**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**19,16,239**	**7,000**	**1,15,739**	**15,400**	**17,78,100**	**19,09,239**
					Total of Month :					**19,16,239**	**7,000**	**1,15,739**	**15,400**	**17,78,100**	**19,09,239**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	724	*Voucher*	67,981	0	0	0	67,981	67,981
					Total Object Head-- *2 :*					**67,981**	**0**	**0**	**0**	**67,981**	**67,981**
					Total Sub Head :					**67,981**	**0**	**0**	**0**	**67,981**	**67,981**
					Total Minor Head *101 :*					**67,981**	**0**	**0**	**0**	**67,981**	**67,981**
					Total Sub Major Head *2* **:**					**67,981**	**0**	**0**	**0**	**67,981**	**67,981**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1124	*Voucher*	8,774	0	0	0	8,774	8,774
							Voted-Sixth-Schedule-Garo	268	*Voucher*	13,710	0	0	0	13,710	13,710
							Voted-Sixth-Schedule-Garo	270	*Voucher*	12,70,185	7,000	1,15,739	15,400	11,32,046	12,63,185
							Voted-Sixth-Schedule-Garo	271	*Voucher*	85,435	0	0	0	85,435	85,435
							Voted-Sixth-Schedule-Garo	272	*Voucher*	1,16,000	0	0	0	1,16,000	1,16,000
							Voted-Sixth-Schedule-Garo	52	*Voucher*	6,710	0	0	0	6,710	6,710

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*					**15,00,814**	**7,000**	**1,15,739**	**15,400**	**13,62,675**	**14,93,814**
					Total Sub Head :					**15,00,814**	**7,000**	**1,15,739**	**15,400**	**13,62,675**	**14,93,814**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	274	*Voucher*	2,53,731	0	0	0	2,53,731	2,53,731
					Total Object Head-- *1 :*					**2,53,731**	**0**	**0**	**0**	**2,53,731**	**2,53,731**
				13. Office Expenses		Voted-Sixth-Schedule-Garo	940	*Voucher*	24,975	0	0	0	24,975	24,975
					Total Object Head-- *13 :*					**24,975**	**0**	**0**	**0**	**24,975**	**24,975**
					Total Sub Head :					**2,78,706**	**0**	**0**	**0**	**2,78,706**	**2,78,706**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2	01. Salaries		General-Voted	273	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *1 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Sub Head :					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Minor Head *3 :*					**18,54,520**	**7,000**	**1,15,739**	**15,400**	**17,16,381**	**18,47,520**
					Total Sub Major Head *3* **:**					**18,54,520**	**7,000**	**1,15,739**	**15,400**	**17,16,381**	**18,47,520**
					Total Major Head *2230* **:**					**19,22,501**	**7,000**	**1,15,739**	**15,400**	**17,84,362**	**19,15,501**
					Total of Month :					**19,22,501**	**7,000**	**1,15,739**	**15,400**	**17,84,362**	**19,15,501**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	886	*Voucher*	80,908	0	0	0	80,908	80,908
					Total Object Head-- *2 :*					**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
					Total Sub Head :					**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
			Total Minor Head *101 :*							**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
			Total Sub Major Head *2* **:**							**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	712	*Voucher*	1,57,000	0	0	0	1,57,000	1,57,000
							Voted-Sixth-Schedule-Garo	714	*Voucher*	85,435	0	0	0	85,435	85,435
							Voted-Sixth-Schedule-Garo	715	*Voucher*	12,70,185	0	1,12,239	15,400	11,42,546	12,70,185
							Voted-Sixth-Schedule-Garo	760	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	761	*Voucher*	8,065	0	0	0	8,065	8,065
					Total Object Head-- *1 :*					**15,45,685**	**0**	**1,12,239**	**15,400**	**14,18,046**	**15,45,685**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	720	*Voucher*	2,520	0	0	0	2,520	2,520
					Total Object Head-- *11 :*					**2,520**	**0**	**0**	**0**	**2,520**	**2,520**
					Total Sub Head :					**15,48,205**	**0**	**1,12,239**	**15,400**	**14,20,566**	**15,48,205**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	713	*Voucher*	2,53,731	0	0	0	2,53,731	2,53,731
					Total Object Head-- *1 :*					**2,53,731**	**0**	**0**	**0**	**2,53,731**	**2,53,731**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)			**Total Sub Head :**				**2,53,731**	**0**	**0**	**0**	**2,53,731**	**2,53,731**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted		306	*Voucher*	14,516	0	0	0	14,516	14,516
						General-Voted		711	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *1 :*				**64,516**	**0**	**0**	**0**	**64,516**	**64,516**
						Total Sub Head :				**64,516**	**0**	**0**	**0**	**64,516**	**64,516**
						Total Minor Head *3 :*				**18,66,452**	**0**	**1,12,239**	**15,400**	**17,38,813**	**18,66,452**
						Total Sub Major Head *3* **:**				**18,66,452**	**0**	**1,12,239**	**15,400**	**17,38,813**	**18,66,452**
						Total Major Head *2230* **:**				**19,47,360**	**0**	**1,12,239**	**15,400**	**18,19,721**	**19,47,360**
						Total of Month :				**19,47,360**	**0**	**1,12,239**	**15,400**	**18,19,721**	**19,47,360**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		832	*Voucher*	80,700	0	0	0	80,700	80,700
						Total Object Head-- *2 :*				**80,700**	**0**	**0**	**0**	**80,700**	**80,700**
						Total Sub Head :				**80,700**	**0**	**0**	**0**	**80,700**	**80,700**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101				**Total Minor Head** *101 :*				**80,700**	**0**	**0**	**0**	**80,700**	**80,700**
						Total Sub Major Head *2* **:**				**80,700**	**0**	**0**	**0**	**80,700**	**80,700**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		190	*Voucher*	58,270	0	0	0	58,270	58,270
						Voted-Sixth-Schedule-Garo		501	*Voucher*	12,70,185	0	96,239	15,400	11,58,546	12,70,185
						Voted-Sixth-Schedule-Garo		504	*Voucher*	1,16,000	0	0	0	1,16,000	1,16,000
						Voted-Sixth-Schedule-Garo		505	*Voucher*	58,270	0	0	0	58,270	58,270
						Voted-Sixth-Schedule-Garo		508	*Voucher*	41,000	0	0	0	41,000	41,000
						Voted-Sixth-Schedule-Garo		557	*Voucher*	85,435	0	0	0	85,435	85,435
						Total Object Head-- *1 :*				**16,29,160**	**0**	**96,239**	**15,400**	**15,17,521**	**16,29,160**
						Total Sub Head :				**16,29,160**	**0**	**96,239**	**15,400**	**15,17,521**	**16,29,160**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		502	*Voucher*	2,53,731	0	0	0	2,53,731	2,53,731
						Total Object Head-- *1 :*				**2,53,731**	**0**	**0**	**0**	**2,53,731**	**2,53,731**
						Total Sub Head :				**2,53,731**	**0**	**0**	**0**	**2,53,731**	**2,53,731**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2	01. Salaries		General-Voted		503	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *1 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Minor Head *3 :*				**19,32,891**	**0**	**96,239**	**15,400**	**18,21,252**	**19,32,891**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03				**Total Sub Major Head *3* :**					**19,32,891**	**0**	**96,239**	**15,400**	**18,21,252**	**19,32,891**
					Total Major Head *2230* :					**20,13,591**	**0**	**96,239**	**15,400**	**19,01,952**	**20,13,591**
					Total of Month :					**20,13,591**	**0**	**96,239**	**15,400**	**19,01,952**	**20,13,591**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	743	*Voucher*	80,908	0	0	0	80,908	80,908
					Total Object Head-- *2* :					**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
					Total Sub Head :					**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
					Total Minor Head *101* :					**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
					Total Sub Major Head *2* :					**80,908**	**0**	**0**	**0**	**80,908**	**80,908**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1171	*Voucher*	1,01,096	0	0	0	1,01,096	1,01,096
							Voted-Sixth-Schedule-Garo	1172	*Voucher*	6,540	0	0	0	6,540	6,540
							Voted-Sixth-Schedule-Garo	315	*Voucher*	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Garo	71	*Voucher*	13,90,743	0	98,739	15,400	12,76,604	13,90,743
							Voted-Sixth-Schedule-Garo	74	*Voucher*	85,435	0	0	0	85,435	85,435

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	758	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**17,40,814**	**0**	**98,739**	**15,400**	**16,26,675**	**17,40,814**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1088	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**17,80,814**	**0**	**98,739**	**15,400**	**16,66,675**	**17,80,814**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1		01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1173	*Voucher*	19,404	0	0	0	19,404	19,404
							Voted-Sixth-Schedule-Garo	76	*Voucher*	2,53,731	0	0	0	2,53,731	2,53,731
					Total Object Head-- *1 :*					**2,73,135**	**0**	**0**	**0**	**2,73,135**	**2,73,135**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1086	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**2,98,135**	**0**	**0**	**0**	**2,98,135**	**2,98,135**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2		01. Salaries		General-Voted	316	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *1 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Minor Head *3 :*					**21,28,949**	**0**	**98,739**	**15,400**	**20,14,810**	**21,28,949**
					Total Sub Major Head *3* **:**					**21,28,949**	**0**	**98,739**	**15,400**	**20,14,810**	**21,28,949**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**22,09,857**	**0**	**98,739**	**15,400**	**20,95,718**	**22,09,857**
					Total of Month :					**22,09,857**	**0**	**98,739**	**15,400**	**20,95,718**	**22,09,857**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2619	*Voucher*	51,546	0	0	0	51,546	51,546
					Total Object Head-- *2 :*					**51,546**	**0**	**0**	**0**	**51,546**	**51,546**
					Total Sub Head :					**51,546**	**0**	**0**	**0**	**51,546**	**51,546**
					Total Minor Head *101 :*					**51,546**	**0**	**0**	**0**	**51,546**	**51,546**
					Total Sub Major Head *2* **:**					**51,546**	**0**	**0**	**0**	**51,546**	**51,546**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1198	*Voucher*	25,290	0	0	0	25,290	25,290
							Voted-Sixth-Schedule-Garo	1516	*Voucher*	14,23,170	0	98,739	15,400	13,09,031	14,23,170
							Voted-Sixth-Schedule-Garo	1517	*Voucher*	1,48,000	0	0	0	1,48,000	1,48,000
							Voted-Sixth-Schedule-Garo	1584	*Voucher*	1,06,780	0	0	0	1,06,780	1,06,780
							Voted-Sixth-Schedule-Garo	2547	*Voucher*	63,000	0	0	0	63,000	63,000
							Voted-Sixth-Schedule-Garo	452	*Voucher*	14,23,170	0	98,739	15,400	13,09,031	14,23,170

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	454	*Voucher*	87,070	0	0	0	87,070	87,070
							Voted-Sixth-Schedule-Garo	570	*Voucher*	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Garo	890	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**34,33,480**	**0**	**1,97,478**	**30,800**	**32,05,202**	**34,33,480**
						Total Sub Head :				**34,33,480**	**0**	**1,97,478**	**30,800**	**32,05,202**	**34,33,480**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2062	*Voucher*	2,58,582	0	0	0	2,58,582	2,58,582
							Voted-Sixth-Schedule-Garo	453	*Voucher*	2,58,582	0	0	0	2,58,582	2,58,582
						Total Object Head-- *1 :*				**5,17,164**	**0**	**0**	**0**	**5,17,164**	**5,17,164**
						Total Sub Head :				**5,17,164**	**0**	**0**	**0**	**5,17,164**	**5,17,164**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	1518	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	572	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *1 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Minor Head *3 :*				**40,50,644**	**0**	**1,97,478**	**30,800**	**38,22,366**	**40,50,644**
						Total Sub Major Head *3* **:**				**40,50,644**	**0**	**1,97,478**	**30,800**	**38,22,366**	**40,50,644**
						Total Major Head *2230* **:**				**41,02,190**	**0**	**1,97,478**	**30,800**	**38,73,912**	**41,02,190**
						Total of Month :				**41,02,190**	**0**	**1,97,478**	**30,800**	**38,73,912**	**41,02,190**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	343	*Voucher*	11,600	0	0	0	11,600	11,600
					Total Object Head-- *1 :*					**11,600**	**0**	**0**	**0**	**11,600**	**11,600**
					Total Sub Head :					**11,600**	**0**	**0**	**0**	**11,600**	**11,600**
					Total Minor Head *3 :*					**11,600**	**0**	**0**	**0**	**11,600**	**11,600**
					Total Sub Major Head *3* **:**					**11,600**	**0**	**0**	**0**	**11,600**	**11,600**
					Total Major Head *2230* **:**					**11,600**	**0**	**0**	**0**	**11,600**	**11,600**
					Total of Month :					**11,600**	**0**	**0**	**0**	**11,600**	**11,600**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey 0		02. Wages		General-Voted	1708	*Voucher*	2,730	0	0	0	2,730	2,730
					Total Object Head-- *2 :*					**2,730**	**0**	**0**	**0**	**2,730**	**2,730**
					Total Sub Head :					**2,730**	**0**	**0**	**0**	**2,730**	**2,730**
					Total Minor Head *101 :*					**2,730**	**0**	**0**	**0**	**2,730**	**2,730**
					Total Sub Major Head *2* **:**					**2,730**	**0**	**0**	**0**	**2,730**	**2,730**
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1049	*Voucher*	1,744	0	0	0	1,744	1,744
							Voted-Sixth-	1324	*Voucher*	1,744	0	0	0	1,744	1,744

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1591	*Voucher*	1,06,780	0	0	0	1,06,780	1,06,780
							Voted-Sixth-Schedule-Garo	268	*Voucher*	13,58,111	9,000	98,739	0	12,50,372	13,49,111
							Voted-Sixth-Schedule-Garo	314	*Voucher*	11,600	0	0	0	11,600	11,600
							Voted-Sixth-Schedule-Garo	316	*Voucher*	1,07,000	0	0	0	1,07,000	1,07,000
							Voted-Sixth-Schedule-Garo	984	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *1 :*				**16,02,979**	**9,000**	**98,739**	**0**	**14,95,240**	**15,93,979**
					02. Wages		Voted-Sixth-Schedule-Garo	1707	*Voucher*	31,425	0	0	0	31,425	31,425
						Total Object Head-- *2 :*				**31,425**	**0**	**0**	**0**	**31,425**	**31,425**
						Total Sub Head :				**16,34,404**	**9,000**	**98,739**	**0**	**15,26,665**	**16,25,404**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	929	*Voucher*	2,58,582	0	0	0	2,58,582	2,58,582
						Total Object Head-- *1 :*				**2,58,582**	**0**	**0**	**0**	**2,58,582**	**2,58,582**
						Total Sub Head :				**2,58,582**	**0**	**0**	**0**	**2,58,582**	**2,58,582**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	317	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *1 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Minor Head *3 :*				**19,42,986**	**9,000**	**98,739**	**0**	**18,35,247**	**19,33,986**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03				**Total Sub Major Head** *3* **:**					**19,42,986**	**9,000**	**98,739**	**0**	**18,35,247**	**19,33,986**
					Total Major Head *2230* **:**					**19,45,716**	**9,000**	**98,739**	**0**	**18,37,977**	**19,36,716**
					Total of Month :					**19,45,716**	**9,000**	**98,739**	**0**	**18,37,977**	**19,36,716**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	1,18,600	0	0	0	1,18,600	1,18,600
							Voted-Sixth-Schedule-Garo	253	*Voucher*	1,04,298	0	0	0	1,04,298	1,04,298
							Voted-Sixth-Schedule-Garo	2966	*Voucher*	83,978	0	0	0	83,978	83,978
							Voted-Sixth-Schedule-Garo	349	*Voucher*	12,12,054	8,000	89,739	0	11,14,315	12,04,054
							Voted-Sixth-Schedule-Garo	621	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Garo	785	*Voucher*	1,06,780	0	0	0	1,06,780	1,06,780
							Voted-Sixth-Schedule-Garo	938	*Voucher*	44,454	1,000	9,000	0	34,454	43,454
					Total Object Head-- *1* **:**					**16,86,164**	**9,000**	**98,739**	**0**	**15,78,425**	**16,77,164**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	2444	*Voucher*	1,92,358	0	0	0	1,92,358	1,92,358

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	**Total Object Head-- *6 :***				**1,92,358**	**0**	**0**	**0**	**1,92,358**	**1,92,358**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	3636	*Voucher*	12,600	0	0	0	12,600	12,600
							Voted-Sixth-Schedule-Garo	3637	*Voucher*	6,800	0	0	0	6,800	6,800
							Voted-Sixth-Schedule-Garo	3638	*Voucher*	5,040	0	0	0	5,040	5,040
							Voted-Sixth-Schedule-Garo	3639	*Voucher*	7,120	0	0	0	7,120	7,120
							Voted-Sixth-Schedule-Garo	3640	*Voucher*	4,040	0	0	0	4,040	4,040
						Total Object Head-- *11 :*				**35,600**	**0**	**0**	**0**	**35,600**	**35,600**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Garo	2638	*Voucher*	1,00,350	0	0	0	1,00,350	1,00,350
						Total Object Head-- *28 :*				**1,00,350**	**0**	**0**	**0**	**1,00,350**	**1,00,350**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1630	*Voucher*	77,600	0	0	0	77,600	77,600
							Voted-Sixth-Schedule-Garo	3367	*Voucher*	3,72,050	0	0	0	3,72,050	3,72,050
						Total Object Head-- *34 :*				**4,49,650**	**0**	**0**	**0**	**4,49,650**	**4,49,650**
						Total Sub Head :				**24,64,122**	**9,000**	**98,739**	**0**	**23,56,383**	**24,55,122**
			(05) Setting Of New I.T.I.	9	52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	3641	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
							Voted-Sixth-Schedule-Garo	3669	*Voucher*	1,99,964	0	0	0	1,99,964	1,99,964
						Total Object Head-- *52 :*				**3,09,964**	**0**	**0**	**0**	**3,09,964**	**3,09,964**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I.		**Total Sub Head :**					**3,09,964**	**0**	**0**	**0**	**3,09,964**	**3,09,964**
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) 1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1477	*Voucher*	2,58,582	0	0	0	2,58,582	2,58,582
					Total Object Head-- *1 :*					**2,58,582**	**0**	**0**	**0**	**2,58,582**	**2,58,582**
				13. Office Expenses		Voted-Sixth-Schedule-Garo	1911	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
				34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1631	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
						Voted-Sixth-Schedule-Garo	3424	*Voucher*	2,99,700	0	0	0	2,99,700	2,99,700
					Total Object Head-- *34 :*					**4,24,700**	**0**	**0**	**0**	**4,24,700**	**4,24,700**
					Total Sub Head :					**7,33,282**	**0**	**0**	**0**	**7,33,282**	**7,33,282**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) 2	01. Salaries		General-Voted	251	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *1 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
				13. Office Expenses		Voted-Sixth-Schedule-Garo	2787	*Voucher*	38,000	0	0	0	38,000	38,000
						Voted-Sixth-Schedule-Garo	3649	*Voucher*	71,998	0	0	0	71,998	71,998
					Total Object Head-- *13 :*					**1,09,998**	**0**	**0**	**0**	**1,09,998**	**1,09,998**
				27. Minor Works		Voted-Sixth-Schedule-Garo	3648	*Voucher*	3,40,705	0	0	0	3,40,705	3,40,705
						Voted-Sixth-Schedule-Garo	3655	*Voucher*	58,000	0	0	0	58,000	58,000
						Voted-Sixth-	3663	*Voucher*	51,293	0	0	0	51,293	51,293

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	27. Minor Works	**Total Object Head--** *27 :*				**4,49,998**	**0**	**0**	**0**	**4,49,998**	**4,49,998**
						Total Sub Head :				**6,09,996**	**0**	**0**	**0**	**6,09,996**	**6,09,996**
						Total Minor Head *3 :*				**41,17,364**	**9,000**	**98,739**	**0**	**40,09,625**	**41,08,364**
						Total Sub Major Head *3* **:**				**41,17,364**	**9,000**	**98,739**	**0**	**40,09,625**	**41,08,364**
						Total Major Head *2230* **:**				**41,17,364**	**9,000**	**98,739**	**0**	**40,09,625**	**41,08,364**
						Total of Month :				**41,17,364**	**9,000**	**98,739**	**0**	**40,09,625**	**41,08,364**
						Total of DDO *2200001* **:**				**2,58,20,322**	**53,000**	**12,95,868**	**1,54,000**	**2,43,17,454**	**2,57,67,322**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,57,67,322

Summary of DDO wise expenditure

2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**4,64,670**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,91,32,755**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,99,662**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,92,358**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura

Summary of DDO wise expenditure

2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**38,120**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**79,997**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Garo**	**1,00,350**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**1**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Garo**	**4,49,650**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Garo**	**3,09,964**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**01. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**30,75,609**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**99,975**
2230	**03**	**3**	**(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)**	**1**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Garo**	**4,24,700**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**01. Salaries**	**General-Voted**	**6,39,516**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,09,998**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**27. Minor Works**	**Voted-Sixth-Schedule-Garo**	**4,49,998**
							2,57,67,322

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	273	*Voucher*	1,25,372	1,000	0	0	1,24,372	1,24,372
								Voted-Sixth-Schedule-Garo	989	*Voucher*	6,304	0	0	0	6,304	6,304
						Total Object Head-- *1 :*					**1,31,676**	**1,000**	**0**	**0**	**1,30,676**	**1,30,676**
						Total Sub Head :					**1,31,676**	**1,000**	**0**	**0**	**1,30,676**	**1,30,676**
						Total Minor Head *4 :*					**1,31,676**	**1,000**	**0**	**0**	**1,30,676**	**1,30,676**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	275	*Voucher*	3,33,542	2,000	21,500	0	3,10,042	3,31,542
								Voted-Sixth-Schedule-Garo	991	*Voucher*	16,624	0	0	0	16,624	16,624
						Total Object Head-- *1 :*					**3,50,166**	**2,000**	**21,500**	**0**	**3,26,666**	**3,48,166**
						Total Sub Head :					**3,50,166**	**2,000**	**21,500**	**0**	**3,26,666**	**3,48,166**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	276	*Voucher*	50,172	0	0	0	50,172	50,172
								Voted-Sixth-Schedule-Garo	988	*Voucher*	2,504	0	0	0	2,504	2,504
						Total Object Head-- *1 :*					**52,676**	**0**	**0**	**0**	**52,676**	**52,676**
						Total Sub Head :					**52,676**	**0**	**0**	**0**	**52,676**	**52,676**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.			Voted-Sixth-Schedule-Garo	274	*Voucher*	85,882	1,000	0	0	84,882	84,882
								Voted-Sixth-Schedule-Garo	990	*Voucher*	4,264	0	0	0	4,264	4,264
						Total Object Head-- *1 :*					**90,146**	**1,000**	**0**	**0**	**89,146**	**89,146**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			**Total Sub Head :**				**90,146**	**1,000**	**0**	**0**	**89,146**	**89,146**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	*Voucher*	78,286	0	12,000	0	66,286	78,286
							Voted-Sixth-Schedule-Garo	992	*Voucher*	4,016	0	0	0	4,016	4,016
						Total Object Head-- *1 :*				**82,302**	**0**	**12,000**	**0**	**70,302**	**82,302**
						Total Sub Head :				**82,302**	**0**	**12,000**	**0**	**70,302**	**82,302**
						Total Minor Head *101 :*				**5,75,290**	**3,000**	**33,500**	**0**	**5,38,790**	**5,72,290**
						Total Sub Major Head *2* **:**				**7,06,966**	**4,000**	**33,500**	**0**	**6,69,466**	**7,02,966**
						Total Major Head *2230* **:**				**7,06,966**	**4,000**	**33,500**	**0**	**6,69,466**	**7,02,966**
						Total of Month :				**7,06,966**	**4,000**	**33,500**	**0**	**6,69,466**	**7,02,966**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	364	*Voucher*	1,25,372	1,000	0	0	1,24,372	1,24,372
						Total Object Head-- *1 :*				**1,25,372**	**1,000**	**0**	**0**	**1,24,372**	**1,24,372**
						Total Sub Head :				**1,25,372**	**1,000**	**0**	**0**	**1,24,372**	**1,24,372**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004			**Total Minor Head** *4 :*					**1,25,372**	**1,000**	**0**	**0**	**1,24,372**	**1,24,372**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1029	*Voucher*	2,876	0	0	0	2,876	2,876
							Voted-Sixth-Schedule-Garo	1177	*Voucher*	4,322	0	0	0	4,322	4,322
							Voted-Sixth-Schedule-Garo	369	*Voucher*	3,33,542	2,000	21,500	0	3,10,042	3,31,542
							Voted-Sixth-Schedule-Garo	962	*Voucher*	1,73,444	0	0	0	1,73,444	1,73,444
					Total Object Head-- *1 :*					**5,14,184**	**2,000**	**21,500**	**0**	**4,90,684**	**5,12,184**
					02. Wages		Voted-Sixth-Schedule-Garo	860	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Sub Head :					**5,20,684**	**2,000**	**21,500**	**0**	**4,97,184**	**5,18,684**
			(07) Vocational Guidance Unit In Employment Exchanges- 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	372	*Voucher*	50,172	0	0	0	50,172	50,172
					Total Object Head-- *1 :*					**50,172**	**0**	**0**	**0**	**50,172**	**50,172**
					Total Sub Head :					**50,172**	**0**	**0**	**0**	**50,172**	**50,172**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. 2		01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	359	*Voucher*	85,882	1,000	0	0	84,882	84,882
					Total Object Head-- *1 :*					**85,882**	**1,000**	**0**	**0**	**84,882**	**84,882**
					02. Wages		Voted-Sixth-Schedule-Garo	859	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			**Total Sub Head :**				**92,382**	**1,000**	**0**	**0**	**91,382**	**91,382**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	*Voucher*	78,286	0	12,000	0	66,286	78,286
						Total Object Head-- *1 :*				**78,286**	**0**	**12,000**	**0**	**66,286**	**78,286**
						Total Sub Head :				**78,286**	**0**	**12,000**	**0**	**66,286**	**78,286**
						Total Minor Head *101 :*				**7,41,524**	**3,000**	**33,500**	**0**	**7,05,024**	**7,38,524**
						Total Sub Major Head *2* **:**				**8,66,896**	**4,000**	**33,500**	**0**	**8,29,396**	**8,62,896**
						Total Major Head *2230* **:**				**8,66,896**	**4,000**	**33,500**	**0**	**8,29,396**	**8,62,896**
						Total of Month :				**8,66,896**	**4,000**	**33,500**	**0**	**8,29,396**	**8,62,896**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	*Voucher*	1,25,372	1,000	0	0	1,24,372	1,24,372
						Total Object Head-- *1 :*				**1,25,372**	**1,000**	**0**	**0**	**1,24,372**	**1,24,372**
					02. Wages		Voted-Sixth-Schedule-Garo	1170	*Voucher*	9,246	0	0	0	9,246	9,246
						Total Object Head-- *2 :*				**9,246**	**0**	**0**	**0**	**9,246**	**9,246**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	2604	*Challan*	-62,586	0	0	0	-62,586	-62,586
					Total Object Head-- *6 :*					**-62,586**	**0**	**0**	**0**	**-62,586**	**-62,586**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1173	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1460	*Voucher*	15,280	0	0	0	15,280	15,280
					Total Object Head-- *11 :*					**29,280**	**0**	**0**	**0**	**29,280**	**29,280**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1001	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,26,312**	**1,000**	**0**	**0**	**1,25,312**	**1,25,312**
					Total Minor Head *4 :*					**1,26,312**	**1,000**	**0**	**0**	**1,25,312**	**1,25,312**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	86,722	0	0	0	86,722	86,722
							Voted-Sixth-Schedule-Garo	205	*Voucher*	3,33,542	2,000	21,500	0	3,10,042	3,31,542
					Total Object Head-- *1 :*					**4,20,264**	**2,000**	**21,500**	**0**	**3,96,764**	**4,18,264**
					02. Wages		Voted-Sixth-Schedule-Garo	210	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1005	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			**Total Sub Head :**				**4,46,764**	**2,000**	**21,500**	**0**	**4,23,264**	**4,44,764**
			(07) Vocational Guidance 1 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	*Voucher*	50,172	0	0	0	50,172	50,172
						Total Object Head-- *1 :*				**50,172**	**0**	**0**	**0**	**50,172**	**50,172**
					06. Medical Treatment,		Voted-Sixth-Schedule-Garo	2603	*Challan*	-89,227	0	0	0	-89,227	-89,227
						Total Object Head-- *6 :*				**-89,227**	**0**	**0**	**0**	**-89,227**	**-89,227**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1172	*Voucher*	16,160	0	0	0	16,160	16,160
							Voted-Sixth-Schedule-Garo	1466	*Voucher*	15,280	0	0	0	15,280	15,280
						Total Object Head-- *11 :*				**31,440**	**0**	**0**	**0**	**31,440**	**31,440**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1009	*Voucher*	32,000	0	0	0	32,000	32,000
						Total Object Head-- *13 :*				**32,000**	**0**	**0**	**0**	**32,000**	**32,000**
				2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1171	*Voucher*	15,280	0	0	0	15,280	15,280
						Total Object Head-- *11 :*				**15,280**	**0**	**0**	**0**	**15,280**	**15,280**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1169	*Voucher*	38,000	0	0	0	38,000	38,000
						Total Object Head-- *13 :*				**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
						Total Sub Head :				**77,665**	**0**	**0**	**0**	**77,665**	**77,665**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	203	*Voucher*	85,882	1,000	0	0	84,882	84,882
					Total Object Head-- *1 :*					**85,882**	**1,000**	**0**	**0**	**84,882**	**84,882**
					02. Wages		Voted-Sixth-Schedule-Garo	211	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					11. Travel Expenses,Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1464	*Voucher*	15,600	0	0	0	15,600	15,600
					Total Object Head-- *11 :*					**15,600**	**0**	**0**	**0**	**15,600**	**15,600**
					13. Office Expenses.		Voted-Sixth-Schedule-Garo	1003	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,32,982**	**1,000**	**0**	**0**	**1,31,982**	**1,31,982**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	*Voucher*	78,286	0	12,000	0	66,286	78,286
					Total Object Head-- *1 :*					**78,286**	**0**	**12,000**	**0**	**66,286**	**78,286**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1465	*Voucher*	15,280	0	0	0	15,280	15,280
					Total Object Head-- *11 :*					**15,280**	**0**	**0**	**0**	**15,280**	**15,280**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1007	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**1,13,566**	**0**	**12,000**	**0**	**1,01,566**	**1,13,566**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101				**Total Minor Head** *101 :*				**7,70,977**	**3,000**	**33,500**	**0**	**7,34,477**	**7,67,977**
						Total Sub Major Head *2 :*				**8,97,289**	**4,000**	**33,500**	**0**	**8,59,789**	**8,93,289**
						Total Major Head *2230 :*				**8,97,289**	**4,000**	**33,500**	**0**	**8,59,789**	**8,93,289**
						Total of Month :				**8,97,289**	**4,000**	**33,500**	**0**	**8,59,789**	**8,93,289**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	420	*Voucher*	1,25,372	1,000	0	0	1,24,372	1,24,372
						Total Object Head-- *1 :*				**1,25,372**	**1,000**	**0**	**0**	**1,24,372**	**1,24,372**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	694	*Voucher*	17,360	0	0	0	17,360	17,360
						Total Object Head-- *11 :*				**17,360**	**0**	**0**	**0**	**17,360**	**17,360**
						Total Sub Head :				**1,42,732**	**1,000**	**0**	**0**	**1,41,732**	**1,41,732**
						Total Minor Head *4 :*				**1,42,732**	**1,000**	**0**	**0**	**1,41,732**	**1,41,732**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	416	*Voucher*	86,722	0	0	0	86,722	86,722
							Voted-Sixth-Schedule-Garo	419	*Voucher*	3,33,542	2,000	21,500	0	3,10,042	3,31,542
						Total Object Head-- *1 :*				**4,20,264**	**2,000**	**21,500**	**0**	**3,96,764**	**4,18,264**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Garo	434	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Sub Head :					**4,26,764**	**2,000**	**21,500**	**0**	**4,03,264**	**4,24,764**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	417	*Voucher*	50,172	0	0	0	50,172	50,172
					Total Object Head-- *1 :*					**50,172**	**0**	**0**	**0**	**50,172**	**50,172**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	689	*Voucher*	1,51,856	0	0	0	1,51,856	1,51,856
							Voted-Sixth-Schedule-Garo	690	*Voucher*	62,767	0	0	0	62,767	62,767
					Total Object Head-- *1 :*					**2,14,623**	**0**	**0**	**0**	**2,14,623**	**2,14,623**
					Total Sub Head :					**2,64,795**	**0**	**0**	**0**	**2,64,795**	**2,64,795**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	421	*Voucher*	85,882	1,000	0	0	84,882	84,882
					Total Object Head-- *1 :*					**85,882**	**1,000**	**0**	**0**	**84,882**	**84,882**
					02. Wages		Voted-Sixth-Schedule-Garo	435	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					11. Travel Expenses,Conveyance Allowances.		Voted-Sixth-Schedule-Garo	696	*Voucher*	16,280	0	0	0	16,280	16,280
							Voted-Sixth-Schedule-Garo	697	*Voucher*	15,600	0	0	0	15,600	15,600
							Voted-Sixth-Schedule-Garo	699	*Voucher*	16,600	0	0	0	16,600	16,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.					**48,480**	**0**	**0**	**0**	**48,480**	**48,480**
						Total Object Head-- *11 :*				**48,480**	**0**	**0**	**0**	**48,480**	**48,480**
						Total Sub Head :				**1,40,862**	**1,000**	**0**	**0**	**1,39,862**	**1,39,862**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	418	*Voucher*	78,286	0	12,000	0	66,286	78,286
						Total Object Head-- *1 :*				**78,286**	**0**	**12,000**	**0**	**66,286**	**78,286**
						Total Sub Head :				**78,286**	**0**	**12,000**	**0**	**66,286**	**78,286**
						Total Minor Head *101 :*				**9,10,707**	**3,000**	**33,500**	**0**	**8,74,207**	**9,07,707**
						Total Sub Major Head *2* **:**				**10,53,439**	**4,000**	**33,500**	**0**	**10,15,939**	**10,49,439**
						Total Major Head *2230* **:**				**10,53,439**	**4,000**	**33,500**	**0**	**10,15,939**	**10,49,439**
						Total of Month :				**10,53,439**	**4,000**	**33,500**	**0**	**10,15,939**	**10,49,439**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	1,28,916	1,000	0	0	1,27,916	1,27,916
						Total Object Head-- *1 :*				**1,28,916**	**1,000**	**0**	**0**	**1,27,916**	**1,27,916**
						Total Sub Head :				**1,28,916**	**1,000**	**0**	**0**	**1,27,916**	**1,27,916**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004			**Total Minor Head** *4 :*					**1,28,916**	**1,000**	**0**	**0**	**1,27,916**	**1,27,916**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	269	*Voucher*	86,722	0	0	0	86,722	86,722
							Voted-Sixth-Schedule-Garo	56	*Voucher*	3,43,152	2,000	21,500	0	3,19,652	3,41,152
							Voted-Sixth-Schedule-Garo	939	*Voucher*	37,617	0	0	0	37,617	37,617
						Total Object Head-- *1 :*				**4,67,491**	**2,000**	**21,500**	**0**	**4,43,991**	**4,65,491**
					02. Wages		Voted-Sixth-Schedule-Garo	321	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**4,73,991**	**2,000**	**21,500**	**0**	**4,50,491**	**4,71,991**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	*Voucher*	51,571	0	0	0	51,571	51,571
						Total Object Head-- *1 :*				**51,571**	**0**	**0**	**0**	**51,571**	**51,571**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	*Voucher*	62,767	0	0	0	62,767	62,767
						Total Object Head-- *1 :*				**62,767**	**0**	**0**	**0**	**62,767**	**62,767**
						Total Sub Head :				**1,14,338**	**0**	**0**	**0**	**1,14,338**	**1,14,338**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	267	*Voucher*	88,370	1,000	0	0	87,370	87,370
						Total Object Head-- *1 :*				**88,370**	**1,000**	**0**	**0**	**87,370**	**87,370**
					02. Wages		Voted-Sixth-Schedule-Garo	325	*Voucher*	6,500	0	0	0	6,500	6,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages										
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					Total Sub Head :					**94,870**	**1,000**	**0**	**0**	**93,870**	**93,870**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	*Voucher*	82,862	0	12,000	0	70,862	82,862
					Total Object Head-- *1 :*					**82,862**	**0**	**12,000**	**0**	**70,862**	**82,862**
					Total Sub Head :					**82,862**	**0**	**12,000**	**0**	**70,862**	**82,862**
					Total Minor Head *101 :*					**7,66,061**	**3,000**	**33,500**	**0**	**7,29,561**	**7,63,061**
					Total Sub Major Head *2* :					**8,94,977**	**4,000**	**33,500**	**0**	**8,57,477**	**8,90,977**
					Total Major Head *2230* :					**8,94,977**	**4,000**	**33,500**	**0**	**8,57,477**	**8,90,977**
					Total of Month :					**8,94,977**	**4,000**	**33,500**	**0**	**8,57,477**	**8,90,977**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	709	*Voucher*	1,28,916	1,000	0	0	1,27,916	1,27,916
					Total Object Head-- *1 :*					**1,28,916**	**1,000**	**0**	**0**	**1,27,916**	**1,27,916**
					Total Sub Head :					**1,28,916**	**1,000**	**0**	**0**	**1,27,916**	**1,27,916**
					Total Minor Head *4 :*					**1,28,916**	**1,000**	**0**	**0**	**1,27,916**	**1,27,916**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	700	*Voucher*	3,43,152	2,000	15,500	0	3,25,652	3,41,152
					Total Object Head-- *1 :*					**3,43,152**	**2,000**	**15,500**	**0**	**3,25,652**	**3,41,152**
					Total Sub Head :					**3,43,152**	**2,000**	**15,500**	**0**	**3,25,652**	**3,41,152**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	702	*Voucher*	51,571	0	0	0	51,571	51,571
					Total Object Head-- *1 :*					**51,571**	**0**	**0**	**0**	**51,571**	**51,571**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	710	*Voucher*	62,767	0	0	0	62,767	62,767
					Total Object Head-- *1 :*					**62,767**	**0**	**0**	**0**	**62,767**	**62,767**
					Total Sub Head :					**1,14,338**	**0**	**0**	**0**	**1,14,338**	**1,14,338**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	701	*Voucher*	88,370	1,000	0	0	87,370	87,370
					Total Object Head-- *1 :*					**88,370**	**1,000**	**0**	**0**	**87,370**	**87,370**
					Total Sub Head :					**88,370**	**1,000**	**0**	**0**	**87,370**	**87,370**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	703	*Voucher*	82,862	0	12,000	0	70,862	82,862
					Total Object Head-- *1 :*					**82,862**	**0**	**12,000**	**0**	**70,862**	**82,862**
					Total Sub Head :					**82,862**	**0**	**12,000**	**0**	**70,862**	**82,862**
					Total Minor Head *101 :*					**6,28,722**	**3,000**	**27,500**	**0**	**5,98,222**	**6,25,722**
					Total Sub Major Head *2* **:**					**7,57,638**	**4,000**	**27,500**	**0**	**7,26,138**	**7,53,638**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*					**7,57,638**	**4,000**	**27,500**	**0**	**7,26,138**	**7,53,638**
						Total of Month :					**7,57,638**	**4,000**	**27,500**	**0**	**7,26,138**	**7,53,638**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	565	*Voucher*	1,28,916	0	0	0	1,28,916	1,28,916
						Total Object Head-- *1 :*					**1,28,916**	**0**	**0**	**0**	**1,28,916**	**1,28,916**
						02. Wages		Voted-Sixth-Schedule-Garo	1161	*Voucher*	8,844	0	0	0	8,844	8,844
						Total Object Head-- *2 :*					**8,844**	**0**	**0**	**0**	**8,844**	**8,844**
						Total Sub Head :					**1,37,760**	**0**	**0**	**0**	**1,37,760**	**1,37,760**
						Total Minor Head *4 :*					**1,37,760**	**0**	**0**	**0**	**1,37,760**	**1,37,760**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	564	*Voucher*	3,43,152	0	21,750	0	3,21,402	3,43,152
						Total Object Head-- *1 :*					**3,43,152**	**0**	**21,750**	**0**	**3,21,402**	**3,43,152**
						02. Wages		Voted-Sixth-Schedule-Garo	764	*Voucher*	6,500	0	0	0	6,500	6,500
								Voted-Sixth-Schedule-Garo	997	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*					**13,000**	**0**	**0**	**0**	**13,000**	**13,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1113	*Voucher*	42,400	0	0	0	42,400	42,400
					Total Object Head-- *11 :*					**42,400**	**0**	**0**	**0**	**42,400**	**42,400**
					Total Sub Head :					**3,98,552**	**0**	**21,750**	**0**	**3,76,802**	**3,98,552**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	568	*Voucher*	51,571	0	0	0	51,571	51,571
					Total Object Head-- *1 :*					**51,571**	**0**	**0**	**0**	**51,571**	**51,571**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	770	*Voucher*	10,640	0	0	0	10,640	10,640
					Total Object Head-- *11 :*					**10,640**	**0**	**0**	**0**	**10,640**	**10,640**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	567	*Voucher*	62,767	0	0	0	62,767	62,767
					Total Object Head-- *1 :*					**62,767**	**0**	**0**	**0**	**62,767**	**62,767**
					Total Sub Head :					**1,24,978**	**0**	**0**	**0**	**1,24,978**	**1,24,978**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	562	*Voucher*	88,370	0	0	0	88,370	88,370
					Total Object Head-- *1 :*					**88,370**	**0**	**0**	**0**	**88,370**	**88,370**
					02. Wages		Voted-Sixth-Schedule-Garo	765	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	996	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
					Total Sub Head :					**1,01,370**	**0**	**0**	**0**	**1,01,370**	**1,01,370**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	563	*Voucher*	82,862	0	12,000	0	70,862	82,862
					Total Object Head-- *1 :*					**82,862**	**0**	**12,000**	**0**	**70,862**	**82,862**
					Total Sub Head :					**82,862**	**0**	**12,000**	**0**	**70,862**	**82,862**
			Total Minor Head *101 :*							**7,07,762**	**0**	**33,750**	**0**	**6,74,012**	**7,07,762**
			Total Sub Major Head *2* **:**							**8,45,522**	**0**	**33,750**	**0**	**8,11,772**	**8,45,522**
			Total Major Head *2230* **:**							**8,45,522**	**0**	**33,750**	**0**	**8,11,772**	**8,45,522**
			Total of Month :							**8,45,522**	**0**	**33,750**	**0**	**8,11,772**	**8,45,522**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1510	*Voucher*	9,744	0	0	0	9,744	9,744
							Voted-Sixth-Schedule-Garo	353	*Voucher*	1,28,916	0	0	0	1,28,916	1,28,916
					Total Object Head-- *1 :*					**1,38,660**	**0**	**0**	**0**	**1,38,660**	**1,38,660**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1342	*Voucher*	17,400	0	0	0	17,400	17,400
							Voted-Sixth-Schedule-Garo	1345	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *11 :*					**33,400**	**0**	**0**	**0**	**33,400**	**33,400**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	703	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**2,02,060**	**0**	**0**	**0**	**2,02,060**	**2,02,060**
					Total Minor Head *4 :*					**2,02,060**	**0**	**0**	**0**	**2,02,060**	**2,02,060**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1514	*Voucher*	25,692	0	0	0	25,692	25,692
							Voted-Sixth-Schedule-Garo	1871	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	354	*Voucher*	3,43,152	0	21,750	0	3,21,402	3,43,152
					Total Object Head-- *1 :*					**3,70,844**	**0**	**21,750**	**0**	**3,49,094**	**3,70,844**
					02. Wages		Voted-Sixth-Schedule-Garo	707	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1865	*Voucher*	10,240	0	0	0	10,240	10,240
							Voted-Sixth-Schedule-Garo	716	*Voucher*	11,600	0	0	0	11,600	11,600
					Total Object Head-- *11 :*					**21,840**	**0**	**0**	**0**	**21,840**	**21,840**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	704	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *13 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					Total Sub Head :					**4,34,184**	**0**	**21,750**	**0**	**4,12,434**	**4,34,184**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1513	*Voucher*	3,864	0	0	0	3,864	3,864
							Voted-Sixth-Schedule-Garo	355	*Voucher*	51,571	0	0	0	51,571	51,571
						Total Object Head-- *1 :*				**55,435**	**0**	**0**	**0**	**55,435**	**55,435**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1866	*Voucher*	16,800	0	0	0	16,800	16,800
						Total Object Head-- *11 :*				**16,800**	**0**	**0**	**0**	**16,800**	**16,800**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	982	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *13 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1509	*Voucher*	4,728	0	0	0	4,728	4,728
							Voted-Sixth-Schedule-Garo	352	*Voucher*	62,767	0	0	0	62,767	62,767
						Total Object Head-- *1 :*				**67,495**	**0**	**0**	**0**	**67,495**	**67,495**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1473	*Voucher*	17,360	0	0	0	17,360	17,360
							Voted-Sixth-Schedule-Garo	1474	*Voucher*	18,400	0	0	0	18,400	18,400
						Total Object Head-- *11 :*				**35,760**	**0**	**0**	**0**	**35,760**	**35,760**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	983	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**2,40,490**	**0**	**0**	**0**	**2,40,490**	**2,40,490**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	1512	*Voucher*	6,588	0	0	0	6,588	6,588
							Voted-Sixth-Schedule-Garo	350	*Voucher*	88,370	0	0	0	88,370	88,370
						Total Object Head-- *1 :*				**94,958**	**0**	**0**	**0**	**94,958**	**94,958**
					02. Wages		Voted-Sixth-Schedule-Garo	706	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
					11. Travel Expenses,Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1625	*Voucher*	18,280	0	0	0	18,280	18,280
							Voted-Sixth-Schedule-Garo	1626	*Voucher*	16,400	0	0	0	16,400	16,400
							Voted-Sixth-Schedule-Garo	1868	*Voucher*	18,540	0	0	0	18,540	18,540
						Total Object Head-- *11 :*				**53,220**	**0**	**0**	**0**	**53,220**	**53,220**
					13. Office Expenses.		Voted-Sixth-Schedule-Garo	702	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *13 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Sub Head :				**2,29,678**	**0**	**0**	**0**	**2,29,678**	**2,29,678**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1511	*Voucher*	6,408	0	0	0	6,408	6,408
							Voted-Sixth-Schedule-Garo	1872	*Voucher*	1,88,287	0	0	0	1,88,287	1,88,287
							Voted-Sixth-Schedule-Garo	351	*Voucher*	82,862	0	12,000	0	70,862	82,862
						Total Object Head-- *1 :*				**2,77,557**	**0**	**12,000**	**0**	**2,65,557**	**2,77,557**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1472	*Voucher*	17,400	0	0	0	17,400	17,400
							Voted-Sixth-Schedule-Garo	1867	*Voucher*	17,360	0	0	0	17,360	17,360
							Voted-Sixth-Schedule-Garo	1870	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *11 :*					**52,760**	**0**	**0**	**0**	**52,760**	**52,760**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	701	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *13 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					Total Sub Head :					**3,65,317**	**0**	**12,000**	**0**	**3,53,317**	**3,65,317**
					Total Minor Head *101 :*					**12,69,669**	**0**	**33,750**	**0**	**12,35,919**	**12,69,669**
					Total Sub Major Head *2* **:**					**14,71,729**	**0**	**33,750**	**0**	**14,37,979**	**14,71,729**
					Total Major Head *2230* **:**					**14,71,729**	**0**	**33,750**	**0**	**14,37,979**	**14,71,729**
					Total of Month :					**14,71,729**	**0**	**33,750**	**0**	**14,37,979**	**14,71,729**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1514	*Voucher*	1,31,352	0	0	0	1,31,352	1,31,352
							Voted-Sixth-	336	*Voucher*	1,31,352	0	0	0	1,31,352	1,31,352

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,62,704**	**0**	**0**	**0**	**2,62,704**	**2,62,704**
					02. Wages		Voted-Sixth-Schedule-Garo	1005	*Voucher*	9,246	0	0	0	9,246	9,246
							Voted-Sixth-Schedule-Garo	1006	*Voucher*	8,442	0	0	0	8,442	8,442
						Total Object Head-- *2 :*				**17,688**	**0**	**0**	**0**	**17,688**	**17,688**
						Total Sub Head :				**2,80,392**	**0**	**0**	**0**	**2,80,392**	**2,80,392**
						Total Minor Head *4 :*				**2,80,392**	**0**	**0**	**0**	**2,80,392**	**2,80,392**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1239	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1515	*Voucher*	3,49,775	0	21,750	0	3,28,025	3,49,775
							Voted-Sixth-Schedule-Garo	2314	*Voucher*	4,17,013	0	0	0	4,17,013	4,17,013
							Voted-Sixth-Schedule-Garo	335	*Voucher*	3,49,775	0	21,750	0	3,28,025	3,49,775
						Total Object Head-- *1 :*				**11,30,563**	**0**	**43,500**	**0**	**10,87,063**	**11,30,563**
					02. Wages		Voted-Sixth-Schedule-Garo	623	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**11,37,063**	**0**	**43,500**	**0**	**10,93,563**	**11,37,063**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1828	*Voucher*	19,050	0	0	0	19,050	19,050
							Voted-Sixth-Schedule-Garo	333	*Voucher*	52,537	0	0	0	52,537	52,537

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**71,587**	**0**	**0**	**0**	**71,587**	**71,587**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1513	*Voucher*	63,949	0	0	0	63,949	63,949
							Voted-Sixth-Schedule-Garo	334	*Voucher*	63,949	0	0	0	63,949	63,949
						Total Object Head-- *1 :*				**1,27,898**	**0**	**0**	**0**	**1,27,898**	**1,27,898**
						Total Sub Head :				**1,99,485**	**0**	**0**	**0**	**1,99,485**	**1,99,485**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	1512	*Voucher*	90,017	0	0	0	90,017	90,017
							Voted-Sixth-Schedule-Garo	331	*Voucher*	90,017	0	0	0	90,017	90,017
						Total Object Head-- *1 :*				**1,80,034**	**0**	**0**	**0**	**1,80,034**	**1,80,034**
					02. Wages		Voted-Sixth-Schedule-Garo	624	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**1,86,534**	**0**	**0**	**0**	**1,86,534**	**1,86,534**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2061	*Voucher*	84,464	0	12,000	0	72,464	84,464
							Voted-Sixth-Schedule-Garo	332	*Voucher*	84,464	0	12,000	0	72,464	84,464
						Total Object Head-- *1 :*				**1,68,928**	**0**	**24,000**	**0**	**1,44,928**	**1,68,928**
						Total Sub Head :				**1,68,928**	**0**	**24,000**	**0**	**1,44,928**	**1,68,928**
						Total Minor Head *101 :*				**16,92,010**	**0**	**67,500**	**0**	**16,24,510**	**16,92,010**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02														
						Total Sub Major Head *2* **:**				**19,72,402**	**0**	**67,500**	**0**	**19,04,902**	**19,72,402**
						Total Major Head *2230* **:**				**19,72,402**	**0**	**67,500**	**0**	**19,04,902**	**19,72,402**
						Total of Month :				**19,72,402**	**0**	**67,500**	**0**	**19,04,902**	**19,72,402**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2	*Voucher*	52,537	0	0	0	52,537	52,537
						Total Object Head-- *1* **:**				**52,537**	**0**	**0**	**0**	**52,537**	**52,537**
						Total Sub Head :				**52,537**	**0**	**0**	**0**	**52,537**	**52,537**
						Total Minor Head *101* **:**				**52,537**	**0**	**0**	**0**	**52,537**	**52,537**
						Total Sub Major Head *2* **:**				**52,537**	**0**	**0**	**0**	**52,537**	**52,537**
						Total Major Head *2230* **:**				**52,537**	**0**	**0**	**0**	**52,537**	**52,537**
						Total of Month :				**52,537**	**0**	**0**	**0**	**52,537**	**52,537**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	406	*Voucher*	1,31,352	0	0	0	1,31,352	1,31,352
					Total Object Head-- *1 :*					**1,31,352**	**0**	**0**	**0**	**1,31,352**	**1,31,352**
					02. Wages		Voted-Sixth-Schedule-Garo	821	*Voucher*	8,799	0	0	0	8,799	8,799
							Voted-Sixth-Schedule-Garo	822	*Voucher*	5,028	0	0	0	5,028	5,028
					Total Object Head-- *2 :*					**13,827**	**0**	**0**	**0**	**13,827**	**13,827**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1157	*Voucher*	20,360	0	0	0	20,360	20,360
					Total Object Head-- *11 :*					**20,360**	**0**	**0**	**0**	**20,360**	**20,360**
					Total Sub Head :					**1,65,539**	**0**	**0**	**0**	**1,65,539**	**1,65,539**
					Total Minor Head *4 :*					**1,65,539**	**0**	**0**	**0**	**1,65,539**	**1,65,539**
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	407	*Voucher*	3,49,775	2,000	16,750	0	3,31,025	3,47,775
					Total Object Head-- *1 :*					**3,49,775**	**2,000**	**16,750**	**0**	**3,31,025**	**3,47,775**
					02. Wages		Voted-Sixth-Schedule-Garo	1003	*Voucher*	8,799	0	0	0	8,799	8,799
							Voted-Sixth-Schedule-Garo	588	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	752	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**21,799**	**0**	**0**	**0**	**21,799**	**21,799**
					Total Sub Head :					**3,71,574**	**2,000**	**16,750**	**0**	**3,52,824**	**3,69,574**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	408	*Voucher*	52,537	0	0	0	52,537	52,537
					Total Object Head-- *1 :*					**52,537**	**0**	**0**	**0**	**52,537**	**52,537**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1197	*Voucher*	19,960	0	0	0	19,960	19,960
							Voted-Sixth-Schedule-Garo	1253	*Voucher*	20,120	0	0	0	20,120	20,120
					Total Object Head-- *11 :*					**40,080**	**0**	**0**	**0**	**40,080**	**40,080**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	*Voucher*	65,851	0	0	0	65,851	65,851
					Total Object Head-- *1 :*					**65,851**	**0**	**0**	**0**	**65,851**	**65,851**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1002	*Voucher*	18,400	0	0	0	18,400	18,400
							Voted-Sixth-Schedule-Garo	1194	*Voucher*	19,660	0	0	0	19,660	19,660
							Voted-Sixth-Schedule-Garo	1199	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1252	*Voucher*	16,320	0	0	0	16,320	16,320
							Voted-Sixth-Schedule-Garo	1365	*Voucher*	22,280	0	0	0	22,280	22,280
							Voted-Sixth-Schedule-Garo	623	*Voucher*	9,280	0	0	0	9,280	9,280
							Voted-Sixth-Schedule-Garo	994	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**1,25,940**	**0**	**0**	**0**	**1,25,940**	**1,25,940**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-			**Total Sub Head :**				**2,84,408**	**0**	**0**	**0**	**2,84,408**	**2,84,408**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	403	*Voucher*	90,017	0	0	0	90,017	90,017
						Total Object Head-- *1 :*				**90,017**	**0**	**0**	**0**	**90,017**	**90,017**
					02. Wages		Voted-Sixth-Schedule-Garo	1004	*Voucher*	9,218	0	0	0	9,218	9,218
							Voted-Sixth-Schedule-Garo	589	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	753	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *2 :*				**22,218**	**0**	**0**	**0**	**22,218**	**22,218**
					11. Travel Expenses,Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1198	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,32,235**	**0**	**0**	**0**	**1,32,235**	**1,32,235**
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	405	*Voucher*	84,464	0	12,000	0	72,464	84,464
						Total Object Head-- *1 :*				**84,464**	**0**	**12,000**	**0**	**72,464**	**84,464**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1246	*Voucher*	20,560	0	0	0	20,560	20,560
							Voted-Sixth-Schedule-Garo	1254	*Voucher*	19,880	0	0	0	19,880	19,880
						Total Object Head-- *11 :*				**40,440**	**0**	**0**	**0**	**40,440**	**40,440**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-				**Total Sub Head :**				**1,24,904**	**0**	**12,000**	**0**	**1,12,904**	**1,24,904**
							Total Minor Head *101 :*				**9,13,121**	**2,000**	**28,750**	**0**	**8,82,371**	**9,11,121**
							Total Sub Major Head *2* **:**				**10,78,660**	**2,000**	**28,750**	**0**	**10,47,910**	**10,76,660**
							Total Major Head *2230* **:**				**10,78,660**	**2,000**	**28,750**	**0**	**10,47,910**	**10,76,660**
							Total of Month :				**10,78,660**	**2,000**	**28,750**	**0**	**10,47,910**	**10,76,660**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	1,31,352	0	0	0	1,31,352	1,31,352
							Total Object Head-- *1 :*				**1,31,352**	**0**	**0**	**0**	**1,31,352**	**1,31,352**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1418	*Voucher*	7,600	0	0	0	7,600	7,600
							Total Object Head-- *11 :*				**7,600**	**0**	**0**	**0**	**7,600**	**7,600**
							Total Sub Head :				**1,38,952**	**0**	**0**	**0**	**1,38,952**	**1,38,952**
							Total Minor Head *4 :*				**1,38,952**	**0**	**0**	**0**	**1,38,952**	**1,38,952**
		101	(02) Employment	0		(01) Salaries, Sumtuary		Voted-Sixth-	24	*Voucher*	3,49,775	2,000	16,750	0	3,31,025	3,47,775

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	784	*Voucher*	2,45,680	0	33,000	0	2,12,680	2,45,680
					Total Object Head-- *1 :*					**5,95,455**	**2,000**	**49,750**	**0**	**5,43,705**	**5,93,455**
					02. Wages		Voted-Sixth-Schedule-Garo	3287	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	667	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
					Total Sub Head :					**6,08,455**	**2,000**	**49,750**	**0**	**5,56,705**	**6,06,455**
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2562	*Voucher*	52,537	0	0	0	52,537	52,537
					Total Object Head-- *1 :*					**52,537**	**0**	**0**	**0**	**52,537**	**52,537**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2488	*Voucher*	58,000	0	0	0	58,000	58,000
					Total Object Head-- *13 :*					**58,000**	**0**	**0**	**0**	**58,000**	**58,000**
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	65,851	0	0	0	65,851	65,851
					Total Object Head-- *1 :*					**65,851**	**0**	**0**	**0**	**65,851**	**65,851**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1489	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	537	*Voucher*	11,146	0	0	0	11,146	11,146
							Voted-Sixth-Schedule-Garo	538	*Voucher*	1,870	0	0	0	1,870	1,870
					Total Object Head-- *11 :*					**23,016**	**0**	**0**	**0**	**23,016**	**23,016**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(13) Office Expenses		Voted-Sixth-Schedule-Garo	2484	*Voucher*	32,000	0	0	0	32,000	32,000
					Total Object Head-- *13 :*					**32,000**	**0**	**0**	**0**	**32,000**	**32,000**
					Total Sub Head :					**2,31,404**	**0**	**0**	**0**	**2,31,404**	**2,31,404**
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	2599	*Voucher*	90,017	0	0	0	90,017	90,017
					Total Object Head-- *1 :*					**90,017**	**0**	**0**	**0**	**90,017**	**90,017**
					02. Wages		Voted-Sixth-Schedule-Garo	1421	*Voucher*	8,380	0	0	0	8,380	8,380
							Voted-Sixth-Schedule-Garo	3288	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	668	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *2 :*					**21,380**	**0**	**0**	**0**	**21,380**	**21,380**
					11. Travel Expenses,Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1417	*Voucher*	7,680	0	0	0	7,680	7,680
							Voted-Sixth-Schedule-Garo	1422	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *11 :*					**12,680**	**0**	**0**	**0**	**12,680**	**12,680**
					13. Office Expenses.		Voted-Sixth-Schedule-Garo	3164	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**2,24,077**	**0**	**0**	**0**	**2,24,077**	**2,24,077**
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2561	*Voucher*	84,464	0	12,000	0	72,464	84,464

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**84,464**	**0**	**12,000**	**0**	**72,464**	**84,464**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2483	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *13 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**1,44,464**	**0**	**12,000**	**0**	**1,32,464**	**1,44,464**
						Total Minor Head *101 :*				**12,08,400**	**2,000**	**61,750**	**0**	**11,44,650**	**12,06,400**
						Total Sub Major Head *2* **:**				**13,47,352**	**2,000**	**61,750**	**0**	**12,83,602**	**13,45,352**
						Total Major Head *2230* **:**				**13,47,352**	**2,000**	**61,750**	**0**	**12,83,602**	**13,45,352**
						Total of Month :				**13,47,352**	**2,000**	**61,750**	**0**	**12,83,602**	**13,45,352**
						Total of DDO *2200002* **:**				**1,19,45,407**	**28,000**	**4,20,500**	**0**	**1,14,96,907**	**1,19,17,407**

Reconciliation Portion

Month of Account: 06/2024

2230	2	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	2603		-89,227
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	06. Medical Treatment,	State Plan	Voted-Sixth-Schedule-Garo	2603		89,227
							DDO wise reconcilation Total :			**0**

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

DDO wise Total (Original +Reconcilation+IA) : 1,19,17,407

Summary of DDO wise expenditure

2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,52,608
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo	49,605
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	-62,586
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,08,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52,89,310
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Garo	86,799
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	64,240
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,42,538
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Garo	0

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Summary of DDO wise expenditure

2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	98,960
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,30,019
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,99,996
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	10,61,928
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	95,598
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,49,980
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	2,00,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,81,159
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,08,480
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,15,000
2230	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-89,227

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury :	Tura Treasury
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Summary of DDO wise expenditure

1,19,17,407

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	83,789	0	0	0	83,789	83,789
							Voted-Sixth-Schedule-Garo	47	*Voucher*	1,43,722	2,800	19,500	4,400	1,17,022	1,40,922
							Voted-Sixth-Schedule-Garo	830	*Voucher*	4,184	0	0	0	4,184	4,184
							Voted-Sixth-Schedule-Garo	840	*Voucher*	7,304	0	0	0	7,304	7,304
						Total Object Head-- *1 :*				**2,38,999**	**2,800**	**19,500**	**4,400**	**2,12,299**	**2,36,199**
					02. Wages		Voted-Sixth-Schedule-Garo	842	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,51,059**	**2,800**	**19,500**	**4,400**	**2,24,359**	**2,48,259**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	1,34,627	0	20,000	0	1,14,627	1,34,627
							Voted-Sixth-Schedule-Garo	44	*Voucher*	7,87,104	7,000	0	19,800	7,60,304	7,80,104
							Voted-Sixth-Schedule-Garo	45	*Voucher*	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth-Schedule-Garo	502	*Voucher*	4,60,170	0	0	0	4,60,170	4,60,170
							Voted-Sixth-Schedule-Garo	569	*Challan*	-20,836	0	0	0	-20,836	-20,836
							Voted-Sixth-Schedule-Garo	827	*Voucher*	7,112	0	0	0	7,112	7,112
							Voted-Sixth-Schedule-Garo	832	*Voucher*	23,120	0	0	0	23,120	23,120
							Voted-Sixth-	835	*Voucher*	39,744	0	0	0	39,744	39,744

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	837	*Voucher*	2,656	0	0	0	2,656	2,656
					Total Object Head-- *1 :*					**14,86,823**	**8,400**	**28,000**	**22,000**	**14,28,423**	**14,78,423**
					02. Wages		Voted-Sixth-Schedule-Garo	847	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	848	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**48,240**	**0**	**0**	**0**	**48,240**	**48,240**
					Total Sub Head :					**15,35,063**	**8,400**	**28,000**	**22,000**	**14,76,663**	**15,26,663**
			Total Minor Head *1 :*							**17,86,122**	**11,200**	**47,500**	**26,400**	**17,01,022**	**17,74,922**
			Total Sub Major Head *1* **:**							**17,86,122**	**11,200**	**47,500**	**26,400**	**17,01,022**	**17,74,922**
			Total Major Head *2230* **:**							**17,86,122**	**11,200**	**47,500**	**26,400**	**17,01,022**	**17,74,922**
			Total of Month :							**17,86,122**	**11,200**	**47,500**	**26,400**	**17,01,022**	**17,74,922**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	342	*Voucher*	83,789	0	0	0	83,789	83,789
							Voted-Sixth-Schedule-Garo	347	*Voucher*	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
					Total Object Head-- *1 :*					**2,27,511**	**2,800**	**21,500**	**4,400**	**1,98,811**	**2,24,711**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Garo	380	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**2,39,571**	**2,800**	**21,500**	**4,400**	**2,10,871**	**2,36,771**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	340	*Voucher*	1,34,627	0	20,000	0	1,14,627	1,34,627
							Voted-Sixth-Schedule-Garo	345	*Voucher*	4,60,170	0	0	0	4,60,170	4,60,170
							Voted-Sixth-Schedule-Garo	349	*Voucher*	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth-Schedule-Garo	351	*Voucher*	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Total Object Head-- *1 :*				**13,87,015**	**8,400**	**28,000**	**19,800**	**13,30,815**	**13,78,615**
					02. Wages		Voted-Sixth-Schedule-Garo	1142	*Voucher*	76,350	0	0	0	76,350	76,350
							Voted-Sixth-Schedule-Garo	374	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	376	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**1,24,590**	**0**	**0**	**0**	**1,24,590**	**1,24,590**
						Total Sub Head :				**15,11,605**	**8,400**	**28,000**	**19,800**	**14,55,405**	**15,03,205**
						Total Minor Head *1 :*				**17,51,176**	**11,200**	**49,500**	**24,200**	**16,66,276**	**17,39,976**
						Total Sub Major Head *1* **:**				**17,51,176**	**11,200**	**49,500**	**24,200**	**16,66,276**	**17,39,976**
						Total Major Head *2230* **:**				**17,51,176**	**11,200**	**49,500**	**24,200**	**16,66,276**	**17,39,976**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**17,51,176**	**11,200**	**49,500**	**24,200**	**16,66,276**	**17,39,976**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	197	*Voucher*	83,789	0	0	0	83,789	83,789
							Voted-Sixth-Schedule-Garo	200	*Voucher*	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
						Total Object Head-- *1 :*				**2,27,511**	**2,800**	**21,500**	**4,400**	**1,98,811**	**2,24,711**
					02. Wages		Voted-Sixth-Schedule-Garo	579	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,39,571**	**2,800**	**21,500**	**4,400**	**2,10,871**	**2,36,771**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	1,34,627	0	20,000	0	1,14,627	1,34,627
							Voted-Sixth-Schedule-Garo	198	*Voucher*	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth-Schedule-Garo	199	*Voucher*	7,39,092	7,000	0	17,600	7,14,492	7,32,092
							Voted-Sixth-Schedule-Garo	201	*Voucher*	4,60,170	0	0	0	4,60,170	4,60,170
						Total Object Head-- *1 :*				**13,87,015**	**8,400**	**28,000**	**19,800**	**13,30,815**	**13,78,615**
					02. Wages		Voted-Sixth-	577	*Voucher*	15,270	0	0	0	15,270	15,270

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Garo	580	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	636	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**63,510**	**0**	**0**	**0**	**63,510**	**63,510**
						Total Sub Head :				**14,50,525**	**8,400**	**28,000**	**19,800**	**13,94,325**	**14,42,125**
						Total Minor Head *1 :*				**16,90,096**	**11,200**	**49,500**	**24,200**	**16,05,196**	**16,78,896**
						Total Sub Major Head *1* **:**				**16,90,096**	**11,200**	**49,500**	**24,200**	**16,05,196**	**16,78,896**
						Total Major Head *2230* **:**				**16,90,096**	**11,200**	**49,500**	**24,200**	**16,05,196**	**16,78,896**
						Total of Month :				**16,90,096**	**11,200**	**49,500**	**24,200**	**16,05,196**	**16,78,896**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	412	*Voucher*	83,789	0	0	0	83,789	83,789
							Voted-Sixth-Schedule-Garo	426	*Voucher*	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
						Total Object Head-- *1 :*				**2,27,511**	**2,800**	**21,500**	**4,400**	**1,98,811**	**2,24,711**
					02. Wages		Voted-Sixth-Schedule-Garo	1397	*Voucher*	1,350	0	0	0	1,350	1,350
							Voted-Sixth-	432	*Voucher*	12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages	**Total Object Head-- *2 :***				**13,410**	**0**	**0**	**0**	**13,410**	**13,410**
						Total Sub Head :				**2,40,921**	**2,800**	**21,500**	**4,400**	**2,12,221**	**2,38,121**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	422	*Voucher*	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth-Schedule-Garo	427	*Voucher*	7,39,092	7,000	0	17,600	7,14,492	7,32,092
							Voted-Sixth-Schedule-Garo	428	*Voucher*	4,60,170	0	0	0	4,60,170	4,60,170
							Voted-Sixth-Schedule-Garo	692	*Voucher*	1,34,627	0	20,000	0	1,14,627	1,34,627
						Total Object Head-- *1 :*				**13,87,015**	**8,400**	**28,000**	**19,800**	**13,30,815**	**13,78,615**
					02. Wages		Voted-Sixth-Schedule-Garo	1401	*Voucher*	1,620	0	0	0	1,620	1,620
							Voted-Sixth-Schedule-Garo	431	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	433	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Garo	436	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**65,130**	**0**	**0**	**0**	**65,130**	**65,130**
						Total Sub Head :				**14,52,145**	**8,400**	**28,000**	**19,800**	**13,95,945**	**14,43,745**
						Total Minor Head *1 :*				**16,93,066**	**11,200**	**49,500**	**24,200**	**16,08,166**	**16,81,866**
						Total Sub Major Head *1* :				**16,93,066**	**11,200**	**49,500**	**24,200**	**16,08,166**	**16,81,866**
						Total Major Head *2230* :				**16,93,066**	**11,200**	**49,500**	**24,200**	**16,08,166**	**16,81,866**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**16,93,066**	**11,200**	**49,500**	**24,200**	**16,08,166**	**16,81,866**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	276	*Voucher*	1,47,989	0	21,500	4,400	1,22,089	1,47,989
							Voted-Sixth-Schedule-Garo	278	*Voucher*	86,077	0	0	0	86,077	86,077
					Total Object Head-- *1 :*					**2,34,066**	**0**	**21,500**	**4,400**	**2,08,166**	**2,34,066**
					02. Wages		Voted-Sixth-Schedule-Garo	311	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	1228	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *6 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1453	*Voucher*	17,340	0	0	0	17,340	17,340
					Total Object Head-- *13 :*					**17,340**	**0**	**0**	**0**	**17,340**	**17,340**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1452	*Voucher*	1,466	0	0	0	1,466	1,466
					Total Object Head-- *14 :*					**1,466**	**0**	**0**	**0**	**1,466**	**1,466**
					Total Sub Head :					**4,15,382**	**0**	**21,500**	**4,400**	**3,89,482**	**4,15,382**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	*Voucher*	4,73,234	0	0	0	4,73,234	4,73,234
							Voted-Sixth-Schedule-Garo	279	*Voucher*	1,38,488	0	20,000	0	1,18,488	1,38,488
							Voted-Sixth-Schedule-Garo	302	*Voucher*	54,681	0	8,000	2,200	44,481	54,681
							Voted-Sixth-Schedule-Garo	308	*Voucher*	7,60,665	0	0	17,600	7,43,065	7,60,665
					Total Object Head-- *1 :*					**14,27,068**	**0**	**28,000**	**19,800**	**13,79,268**	**14,27,068**
					02. Wages		Voted-Sixth-Schedule-Garo	1230	*Voucher*	2,700	0	0	0	2,700	2,700
							Voted-Sixth-Schedule-Garo	1231	*Voucher*	2,700	0	0	0	2,700	2,700
							Voted-Sixth-Schedule-Garo	313	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Garo	319	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	817	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**71,250**	**0**	**0**	**0**	**71,250**	**71,250**
					(06) Medical Treatment		Voted-Sixth-Schedule-Garo	1229	*Voucher*	1,87,500	0	0	0	1,87,500	1,87,500
					Total Object Head-- *6 :*					**1,87,500**	**0**	**0**	**0**	**1,87,500**	**1,87,500**
					Total Sub Head :					**16,85,818**	**0**	**28,000**	**19,800**	**16,38,018**	**16,85,818**
					Total Minor Head *1 :*					**21,01,200**	**0**	**49,500**	**24,200**	**20,27,500**	**21,01,200**
					Total Sub Major Head *1* **:**					**21,01,200**	**0**	**49,500**	**24,200**	**20,27,500**	**21,01,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**21,01,200**	**0**	**49,500**	**24,200**	**20,27,500**	**21,01,200**
					Total of Month :					**21,01,200**	**0**	**49,500**	**24,200**	**20,27,500**	**21,01,200**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	697	*Voucher*	86,077	0	0	0	86,077	86,077
							Voted-Sixth-Schedule-Garo	706	*Voucher*	1,47,989	0	21,500	4,400	1,22,089	1,47,989
						Total Object Head-- *1 :*				**2,34,066**	**0**	**21,500**	**4,400**	**2,08,166**	**2,34,066**
					02. Wages		Voted-Sixth-Schedule-Garo	719	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1200	*Voucher*	14,882	0	0	0	14,882	14,882
						Total Object Head-- *13 :*				**14,882**	**0**	**0**	**0**	**14,882**	**14,882**
						Total Sub Head :				**2,61,458**	**0**	**21,500**	**4,400**	**2,35,558**	**2,61,458**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	1,38,488	0	20,000	0	1,18,488	1,38,488
							Voted-Sixth-Schedule-Garo	698	*Voucher*	4,73,234	0	0	0	4,73,234	4,73,234
							Voted-Sixth-Schedule-Garo	704	*Voucher*	54,681	0	8,000	2,200	44,481	54,681

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	705	*Voucher*	7,60,665	0	0	17,600	7,43,065	7,60,665
					Total Object Head-- *1 :*					**14,27,068**	**0**	**28,000**	**19,800**	**13,79,268**	**14,27,068**
				02. Wages			Voted-Sixth-Schedule-Garo	716	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	717	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Garo	722	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	1381	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1392	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	1408	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	889	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**65,000**	**0**	**0**	**0**	**65,000**	**65,000**
				Total Sub Head :						**15,57,918**	**0**	**28,000**	**19,800**	**15,10,118**	**15,57,918**
			Total Minor Head *1 :*							**18,19,376**	**0**	**49,500**	**24,200**	**17,45,676**	**18,19,376**
		Total Sub Major Head *1* **:**								**18,19,376**	**0**	**49,500**	**24,200**	**17,45,676**	**18,19,376**
	Total Major Head *2230* **:**									**18,19,376**	**0**	**49,500**	**24,200**	**17,45,676**	**18,19,376**
Total of Month :										**18,19,376**	**0**	**49,500**	**24,200**	**17,45,676**	**18,19,376**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1617	*Voucher*	1,98,221	0	0	0	1,98,221	1,98,221
							Voted-Sixth-Schedule-Garo	540	*Voucher*	1,47,989	0	21,500	4,400	1,22,089	1,47,989
							Voted-Sixth-Schedule-Garo	560	*Voucher*	86,077	0	0	0	86,077	86,077
						Total Object Head-- *1 :*				**4,32,287**	**0**	**21,500**	**4,400**	**4,06,387**	**4,32,287**
					02. Wages		Voted-Sixth-Schedule-Garo	429	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
						Total Sub Head :				**4,44,797**	**0**	**21,500**	**4,400**	**4,18,897**	**4,44,797**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	541	*Voucher*	54,681	0	8,000	2,200	44,481	54,681
							Voted-Sixth-Schedule-Garo	542	*Voucher*	7,60,665	0	0	17,600	7,43,065	7,60,665
							Voted-Sixth-Schedule-Garo	559	*Voucher*	1,38,488	0	20,000	0	1,18,488	1,38,488
							Voted-Sixth-Schedule-Garo	561	*Voucher*	4,73,234	0	0	0	4,73,234	4,73,234
						Total Object Head-- *1 :*				**14,27,068**	**0**	**28,000**	**19,800**	**13,79,268**	**14,27,068**
					02. Wages		Voted-Sixth-Schedule-Garo	113	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Garo	430	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	433	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages					**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
					Total Sub Head :					**14,92,918**	**0**	**28,000**	**19,800**	**14,45,118**	**14,92,918**
					Total Minor Head *1 :*					**19,37,715**	**0**	**49,500**	**24,200**	**18,64,015**	**19,37,715**
					Total Sub Major Head *1* **:**					**19,37,715**	**0**	**49,500**	**24,200**	**18,64,015**	**19,37,715**
					Total Major Head *2230* **:**					**19,37,715**	**0**	**49,500**	**24,200**	**18,64,015**	**19,37,715**
					Total of Month :					**19,37,715**	**0**	**49,500**	**24,200**	**18,64,015**	**19,37,715**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1653	*Voucher*	11,292	0	0	0	11,292	11,292
							Voted-Sixth-Schedule-Garo	1655	*Voucher*	6,468	0	0	0	6,468	6,468
							Voted-Sixth-Schedule-Garo	199	*Voucher*	86,077	0	0	0	86,077	86,077
							Voted-Sixth-Schedule-Garo	206	*Voucher*	1,47,989	0	21,500	4,400	1,22,089	1,47,989
					Total Object Head-- *1 :*					**2,51,826**	**0**	**21,500**	**4,400**	**2,25,926**	**2,51,826**
					02. Wages		Voted-Sixth-Schedule-Garo	469	*Voucher*	12,510	0	0	0	12,510	12,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages	**Total Object Head-- *2 :***				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
						Total Sub Head :				**2,64,336**	**0**	**21,500**	**4,400**	**2,38,436**	**2,64,336**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1650	*Voucher*	10,992	0	0	0	10,992	10,992
							Voted-Sixth-Schedule-Garo	1651	*Voucher*	35,736	0	0	0	35,736	35,736
							Voted-Sixth-Schedule-Garo	1652	*Voucher*	4,104	0	0	0	4,104	4,104
							Voted-Sixth-Schedule-Garo	1654	*Voucher*	57,660	0	0	0	57,660	57,660
							Voted-Sixth-Schedule-Garo	198	*Voucher*	1,38,488	0	20,000	0	1,18,488	1,38,488
							Voted-Sixth-Schedule-Garo	200	*Voucher*	4,73,234	0	0	0	4,73,234	4,73,234
							Voted-Sixth-Schedule-Garo	202	*Voucher*	54,681	0	8,000	2,200	44,481	54,681
							Voted-Sixth-Schedule-Garo	204	*Voucher*	7,60,665	0	0	17,600	7,43,065	7,60,665
						Total Object Head-- *1 :*				**15,35,560**	**0**	**28,000**	**19,800**	**14,87,760**	**15,35,560**
					02. Wages		Voted-Sixth-Schedule-Garo	468	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Garo	591	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	593	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1085	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	**Total Object Head-- *13 :***				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**16,11,410**	**0**	**28,000**	**19,800**	**15,63,610**	**16,11,410**
						Total Minor Head *1 :*				**18,75,746**	**0**	**49,500**	**24,200**	**18,02,046**	**18,75,746**
						Total Sub Major Head *1* :				**18,75,746**	**0**	**49,500**	**24,200**	**18,02,046**	**18,75,746**
						Total Major Head *2230* :				**18,75,746**	**0**	**49,500**	**24,200**	**18,02,046**	**18,75,746**
						Total of Month :				**18,75,746**	**0**	**49,500**	**24,200**	**18,02,046**	**18,75,746**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1505	*Voucher*	87,694	0	0	0	87,694	87,694
							Voted-Sixth-Schedule-Garo	1507	*Voucher*	1,50,812	0	21,500	0	1,29,312	1,50,812
							Voted-Sixth-Schedule-Garo	20	*Voucher*	87,694	0	0	0	87,694	87,694
							Voted-Sixth-Schedule-Garo	2226	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	24	*Voucher*	1,50,812	0	21,500	4,400	1,24,912	1,50,812
						Total Object Head-- *1 :*				**4,98,012**	**0**	**43,000**	**4,400**	**4,50,612**	**4,98,012**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Garo	1848	*Voucher*	12,570	0	0	0	12,570	12,570
							Voted-Sixth-Schedule-Garo	2169	*Voucher*	120	0	0	0	120	120
							Voted-Sixth-Schedule-Garo	679	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**25,200**	**0**	**0**	**0**	**25,200**	**25,200**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2283	*Voucher*	20,540	0	0	0	20,540	20,540
							Voted-Sixth-Schedule-Garo	2453	*Voucher*	27,800	0	0	0	27,800	27,800
							Voted-Sixth-Schedule-Garo	2454	*Voucher*	25,660	0	0	0	25,660	25,660
							Voted-Sixth-Schedule-Garo	2455	*Voucher*	26,000	0	0	0	26,000	26,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	2562	*Voucher*	13,416	0	0	0	13,416	13,416
						Total Object Head-- *14 :*				**13,416**	**0**	**0**	**0**	**13,416**	**13,416**
						Total Sub Head :				**6,36,628**	**0**	**43,000**	**4,400**	**5,89,228**	**6,36,628**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1308	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1309	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1504	*Voucher*	1,41,236	0	20,000	0	1,21,236	1,41,236
							Voted-Sixth-	1506	*Voucher*	4,82,168	0	0	0	4,82,168	4,82,168

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1508	*Voucher*	7,75,080	0	0	0	7,75,080	7,75,080
							Voted-Sixth-Schedule-Garo	1509	*Voucher*	55,707	0	8,000	0	47,707	55,707
							Voted-Sixth-Schedule-Garo	18	*Voucher*	1,41,236	0	20,000	0	1,21,236	1,41,236
							Voted-Sixth-Schedule-Garo	1861	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1863	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1864	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	21	*Voucher*	4,82,168	0	0	0	4,82,168	4,82,168
							Voted-Sixth-Schedule-Garo	22	*Voucher*	7,75,080	0	0	17,600	7,57,480	7,75,080
							Voted-Sixth-Schedule-Garo	23	*Voucher*	55,707	0	8,000	2,200	45,507	55,707
						Total Object Head-- *1 :*				**29,43,382**	**0**	**56,000**	**19,800**	**28,67,582**	**29,43,382**
					02. Wages		Voted-Sixth-Schedule-Garo	1849	*Voucher*	15,900	0	0	0	15,900	15,900
							Voted-Sixth-Schedule-Garo	1850	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	1851	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	2170	*Voucher*	180	0	0	0	180	180
							Voted-Sixth-Schedule-Garo	2221	*Voucher*	240	0	0	0	240	240
							Voted-Sixth-	2222							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo	2222	*Voucher*	240	0	0	0	240	240
							Voted-Sixth-Schedule-Garo	536	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	541	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	680	*Voucher*	15,810	0	0	0	15,810	15,810
						Total Object Head-- *2 :*				**1,32,690**	**0**	**0**	**0**	**1,32,690**	**1,32,690**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2174	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	2227	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	2282	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	2559	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	2560	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	2561	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	2563	*Voucher*	1,82,772	0	0	0	1,82,772	1,82,772
						Total Object Head-- *14 :*				**1,82,772**	**0**	**0**	**0**	**1,82,772**	**1,82,772**
						Total Sub Head :				**33,38,844**	**0**	**56,000**	**19,800**	**32,63,044**	**33,38,844**
						Total Minor Head *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001								**39,75,472**	**0**	**99,000**	**24,200**	**38,52,272**	**39,75,472**
						Total Sub Major Head *1* **:**				**39,75,472**	**0**	**99,000**	**24,200**	**38,52,272**	**39,75,472**
						Total Major Head *2230* **:**				**39,75,472**	**0**	**99,000**	**24,200**	**38,52,272**	**39,75,472**
						Total of Month :				**39,75,472**	**0**	**99,000**	**24,200**	**38,52,272**	**39,75,472**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	1,31,322	0	0	0	1,31,322	1,31,322
						Total Object Head-- *1* **:**				**1,31,322**	**0**	**0**	**0**	**1,31,322**	**1,31,322**
						Total Sub Head :				**1,31,322**	**0**	**0**	**0**	**1,31,322**	**1,31,322**
						Total Minor Head *1* **:**				**1,31,322**	**0**	**0**	**0**	**1,31,322**	**1,31,322**
						Total Sub Major Head *1* **:**				**1,31,322**	**0**	**0**	**0**	**1,31,322**	**1,31,322**
						Total Major Head *2230* **:**				**1,31,322**	**0**	**0**	**0**	**1,31,322**	**1,31,322**
						Total of Month :				**1,31,322**	**0**	**0**	**0**	**1,31,322**	**1,31,322**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	527	*Voucher*	87,694	0	0	0	87,694	87,694
							Voted-Sixth-Schedule-Garo	529	*Voucher*	1,50,812	2,000	21,500	0	1,27,312	1,48,812
					Total Object Head-- *1 :*					**2,38,506**	**2,000**	**21,500**	**0**	**2,15,006**	**2,36,506**
					02. Wages		Voted-Sixth-Schedule-Garo	65	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**2,54,256**	**2,000**	**21,500**	**0**	**2,30,756**	**2,52,256**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	526	*Voucher*	1,41,236	0	20,000	0	1,21,236	1,41,236
							Voted-Sixth-Schedule-Garo	528	*Voucher*	4,82,168	0	0	0	4,82,168	4,82,168
							Voted-Sixth-Schedule-Garo	530	*Voucher*	7,75,080	1,000	0	0	7,74,080	7,74,080
							Voted-Sixth-Schedule-Garo	531	*Voucher*	55,707	1,000	8,000	0	46,707	54,707
					Total Object Head-- *1 :*					**14,54,191**	**2,000**	**28,000**	**0**	**14,24,191**	**14,52,191**
					02. Wages		Voted-Sixth-Schedule-Garo	580	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo	616	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo	66	*Voucher*	18,150	0	0	0	18,150	18,150
					Total Object Head-- *2 :*					**81,150**	**0**	**0**	**0**	**81,150**	**81,150**
					Total Sub Head :					**15,35,341**	**2,000**	**28,000**	**0**	**15,05,341**	**15,33,341**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				**Total Minor Head** *1 :*				**17,89,597**	**4,000**	**49,500**	**0**	**17,36,097**	**17,85,597**
						Total Sub Major Head *1* **:**				**17,89,597**	**4,000**	**49,500**	**0**	**17,36,097**	**17,85,597**
						Total Major Head *2230* **:**				**17,89,597**	**4,000**	**49,500**	**0**	**17,36,097**	**17,85,597**
						Total of Month :				**17,89,597**	**4,000**	**49,500**	**0**	**17,36,097**	**17,85,597**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	350	*Voucher*	87,694	0	0	0	87,694	87,694
							Voted-Sixth-Schedule-Garo	351	*Voucher*	1,50,812	2,000	21,500	0	1,27,312	1,48,812
						Total Object Head-- *1 :*				**2,38,506**	**2,000**	**21,500**	**0**	**2,15,006**	**2,36,506**
					02. Wages		Voted-Sixth-Schedule-Garo	1204	*Voucher*	2,850	0	0	0	2,850	2,850
							Voted-Sixth-Schedule-Garo	1217	*Voucher*	16,950	0	0	0	16,950	16,950
						Total Object Head-- *2 :*				**19,800**	**0**	**0**	**0**	**19,800**	**19,800**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2784	*Voucher*	4,880	0	0	0	4,880	4,880
						Total Object Head-- *11 :*				**4,880**	**0**	**0**	**0**	**4,880**	**4,880**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1109	*Voucher*	8,342	0	0	0	8,342	8,342

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1110	*Voucher*	3,527	0	0	0	3,527	3,527
							Voted-Sixth-Schedule-Garo	2625	*Voucher*	23,600	0	0	0	23,600	23,600
							Voted-Sixth-Schedule-Garo	2641	*Voucher*	7,627	0	0	0	7,627	7,627
							Voted-Sixth-Schedule-Garo	2642	*Voucher*	8,773	0	0	0	8,773	8,773
						Total Object Head-- *13 :*				**51,869**	**0**	**0**	**0**	**51,869**	**51,869**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1205	*Voucher*	3,527	0	0	0	3,527	3,527
							Voted-Sixth-Schedule-Garo	2220	*Voucher*	4,270	0	0	0	4,270	4,270
							Voted-Sixth-Schedule-Garo	2221	*Voucher*	5,040	0	0	0	5,040	5,040
						Total Object Head-- *14 :*				**12,837**	**0**	**0**	**0**	**12,837**	**12,837**
						Total Sub Head :				**3,27,892**	**2,000**	**21,500**	**0**	**3,04,392**	**3,25,892**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1007	*Voucher*	1,41,236	0	20,000	0	1,21,236	1,41,236
							Voted-Sixth-Schedule-Garo	1008	*Voucher*	4,82,168	0	0	0	4,82,168	4,82,168
							Voted-Sixth-Schedule-Garo	993	*Voucher*	7,75,080	3,000	0	0	7,72,080	7,72,080
							Voted-Sixth-Schedule-Garo	994	*Voucher*	55,707	1,000	8,000	0	46,707	54,707
						Total Object Head-- *1 :*				**14,54,191**	**4,000**	**28,000**	**0**	**14,22,191**	**14,50,191**
					02. Wages		Voted-Sixth-	373	*Voucher*	31,500	0	0	0	31,500	31,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo	374	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo	903	*Voucher*	18,150	0	0	0	18,150	18,150
						Total Object Head-- *2 :*				**81,150**	**0**	**0**	**0**	**81,150**	**81,150**
					(06) Medical Treatment		Voted-Sixth-Schedule-Garo	2173	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *6 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3369	*Voucher*	9,500	0	0	0	9,500	9,500
							Voted-Sixth-Schedule-Garo	3370	*Voucher*	9,500	0	0	0	9,500	9,500
							Voted-Sixth-Schedule-Garo	3372	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	3375	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	3377	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	3426	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	3428	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *13 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	535	*Voucher*	3,51,504	0	0	0	3,51,504	3,51,504
						Total Object Head-- *14 :*				**3,51,504**	**0**	**0**	**0**	**3,51,504**	**3,51,504**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			**Total Sub Head :**				**20,21,845**	**4,000**	**28,000**	**0**	**19,89,845**	**20,17,845**
						Total Minor Head *1 :*				**23,49,737**	**6,000**	**49,500**	**0**	**22,94,237**	**23,43,737**
						Total Sub Major Head *1* **:**				**23,49,737**	**6,000**	**49,500**	**0**	**22,94,237**	**23,43,737**
						Total Major Head *2230* **:**				**23,49,737**	**6,000**	**49,500**	**0**	**22,94,237**	**23,43,737**
						Total of Month :				**23,49,737**	**6,000**	**49,500**	**0**	**22,94,237**	**23,43,737**
						Total of DDO *2200003* **:**				**2,29,00,625**	**54,800**	**5,92,000**	**2,20,000**	**2,20,33,825**	**2,28,45,825**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,28,45,825

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**31,64,923**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,60,380**
2230	**01**	**1**	**(02) District Establishment**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,50,000**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**4,880**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,84,091**
2230	**01**	**1**	**(02) District Establishment**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**27,719**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,72,76,796**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,65,260**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**2,62,500**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,15,000**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**5,34,276**
							2,28,45,825

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1242	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Garo	1244	*Voucher*	3,218	0	0	0	3,218	3,218
							Voted-Sixth-Schedule-Garo	161	*Voucher*	37,887	0	0	0	37,887	37,887
							Voted-Sixth-Schedule-Garo	42	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Garo	43	*Voucher*	28,557	0	0	0	28,557	28,557
						Total Object Head-- *1 :*				**1,53,105**	**0**	**0**	**0**	**1,53,105**	**1,53,105**
				02. Wages			Voted-Sixth-Schedule-Garo	845	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**1,77,225**	**0**	**0**	**0**	**1,77,225**	**1,77,225**
						Total Minor Head *1 :*				**1,77,225**	**0**	**0**	**0**	**1,77,225**	**1,77,225**
						Total Sub Major Head *1* **:**				**1,77,225**	**0**	**0**	**0**	**1,77,225**	**1,77,225**
						Total Major Head *2230* **:**				**1,77,225**	**0**	**0**	**0**	**1,77,225**	**1,77,225**
						Total of Month :				**1,77,225**	**0**	**0**	**0**	**1,77,225**	**1,77,225**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	*Voucher*	37,887	0	0	0	37,887	37,887
							Voted-Sixth-Schedule-Garo	440	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Garo	485	*Voucher*	24,749	0	0	0	24,749	24,749
					Total Object Head-- *1 :*					**1,42,135**	**0**	**0**	**0**	**1,42,135**	**1,42,135**
					02. Wages		Voted-Sixth-Schedule-Garo	378	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					Total Sub Head :					**1,66,255**	**0**	**0**	**0**	**1,66,255**	**1,66,255**
					Total Minor Head *1 :*					**1,66,255**	**0**	**0**	**0**	**1,66,255**	**1,66,255**
					Total Sub Major Head *1* **:**					**1,66,255**	**0**	**0**	**0**	**1,66,255**	**1,66,255**
					Total Major Head *2230* **:**					**1,66,255**	**0**	**0**	**0**	**1,66,255**	**1,66,255**
					Total of Month :					**1,66,255**	**0**	**0**	**0**	**1,66,255**	**1,66,255**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	573	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-	575	*Voucher*	37,887	0	0	0	37,887	37,887

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	630	*Voucher*	30,461	0	0	0	30,461	30,461
					Total Object Head-- *1 :*					**1,47,847**	**0**	**0**	**0**	**1,47,847**	**1,47,847**
					02. Wages		Voted-Sixth-Schedule-Garo	581	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
					(06) Medical Treatment		Voted-Sixth-Schedule-Garo	1499	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
					Total Object Head-- *6 :*					**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
					Total Sub Head :					**6,21,967**	**0**	**0**	**0**	**6,21,967**	**6,21,967**
					Total Minor Head *1 :*					**6,21,967**	**0**	**0**	**0**	**6,21,967**	**6,21,967**
					Total Sub Major Head *1* **:**					**6,21,967**	**0**	**0**	**0**	**6,21,967**	**6,21,967**
					Total Major Head *2230* **:**					**6,21,967**	**0**	**0**	**0**	**6,21,967**	**6,21,967**
					Total of Month :					**6,21,967**	**0**	**0**	**0**	**6,21,967**	**6,21,967**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	*Voucher*	28,557	0	0	0	28,557	28,557
							Voted-Sixth-Schedule-Garo	424	*Voucher*	79,499	0	0	0	79,499	79,499

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	425	*Voucher*	37,887	0	0	0	37,887	37,887
					Total Object Head-- *1 :*					**1,45,943**	**0**	**0**	**0**	**1,45,943**	**1,45,943**
					02. Wages		Voted-Sixth-Schedule-Garo	1404	*Voucher*	2,700	0	0	0	2,700	2,700
							Voted-Sixth-Schedule-Garo	430	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**26,820**	**0**	**0**	**0**	**26,820**	**26,820**
					Total Sub Head :					**1,72,763**	**0**	**0**	**0**	**1,72,763**	**1,72,763**
			Total Minor Head *1 :*							**1,72,763**	**0**	**0**	**0**	**1,72,763**	**1,72,763**
			Total Sub Major Head *1* **:**							**1,72,763**	**0**	**0**	**0**	**1,72,763**	**1,72,763**
			Total Major Head *2230* **:**							**1,72,763**	**0**	**0**	**0**	**1,72,763**	**1,72,763**
			Total of Month :							**1,72,763**	**0**	**0**	**0**	**1,72,763**	**1,72,763**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1457	*Voucher*	2,763	0	0	0	2,763	2,763
							Voted-Sixth-Schedule-Garo	275	*Voucher*	23,951	0	0	0	23,951	23,951
							Voted-Sixth-	280	*Voucher*	38,976	0	0	0	38,976	38,976

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	297	*Voucher*	81,644	0	0	0	81,644	81,644
					Total Object Head-- *1 :*					**1,47,334**	**0**	**0**	**0**	**1,47,334**	**1,47,334**
				02. Wages			Voted-Sixth-Schedule-Garo	316	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
					Total Sub Head :					**1,72,354**	**0**	**0**	**0**	**1,72,354**	**1,72,354**
					Total Minor Head *1 :*					**1,72,354**	**0**	**0**	**0**	**1,72,354**	**1,72,354**
					Total Sub Major Head *1* **:**					**1,72,354**	**0**	**0**	**0**	**1,72,354**	**1,72,354**
					Total Major Head *2230* **:**					**1,72,354**	**0**	**0**	**0**	**1,72,354**	**1,72,354**
					Total of Month :					**1,72,354**	**0**	**0**	**0**	**1,72,354**	**1,72,354**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1377	*Voucher*	22,042	0	0	0	22,042	22,042
							Voted-Sixth-Schedule-Garo	699	*Voucher*	81,644	0	0	0	81,644	81,644
							Voted-Sixth-Schedule-Garo	707	*Voucher*	38,976	0	0	0	38,976	38,976
							Voted-Sixth-	708	*Voucher*	28,557	0	0	0	28,557	28,557

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**1,71,219**	**0**	**0**	**0**	**1,71,219**	**1,71,219**
				02. Wages			Voted-Sixth-Schedule-Garo	718	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	1212	*Voucher*	5,500	0	0	0	5,500	5,500
					Total Object Head-- *13 :*					**5,500**	**0**	**0**	**0**	**5,500**	**5,500**
					Total Sub Head :					**2,01,739**	**0**	**0**	**0**	**2,01,739**	**2,01,739**
					Total Minor Head *1 :*					**2,01,739**	**0**	**0**	**0**	**2,01,739**	**2,01,739**
					Total Sub Major Head *1* :					**2,01,739**	**0**	**0**	**0**	**2,01,739**	**2,01,739**
					Total Major Head *2230 :*					**2,01,739**	**0**	**0**	**0**	**2,01,739**	**2,01,739**
					Total of Month :					**2,01,739**	**0**	**0**	**0**	**2,01,739**	**2,01,739**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	554	*Voucher*	28,557	0	0	0	28,557	28,557
							Voted-Sixth-Schedule-Garo	555	*Voucher*	81,644	0	0	0	81,644	81,644
							Voted-Sixth-	556	*Voucher*	38,976	0	0	0	38,976	38,976

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**1,49,177**	**0**	**0**	**0**	**1,49,177**	**1,49,177**
				02. Wages		Voted-Sixth-Schedule-Garo	107	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1140	*Voucher*	1,500	0	0	0	1,500	1,500
						Voted-Sixth-Schedule-Garo	1141	*Voucher*	3,000	0	0	0	3,000	3,000
					Total Object Head-- *13 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					Total Sub Head :					**1,78,697**	**0**	**0**	**0**	**1,78,697**	**1,78,697**
					Total Minor Head *1 :*					**1,78,697**	**0**	**0**	**0**	**1,78,697**	**1,78,697**
					Total Sub Major Head *1* :					**1,78,697**	**0**	**0**	**0**	**1,78,697**	**1,78,697**
					Total Major Head *2230* :					**1,78,697**	**0**	**0**	**0**	**1,78,697**	**1,78,697**
					Total of Month :					**1,78,697**	**0**	**0**	**0**	**1,78,697**	**1,78,697**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1931	*Voucher*	2,892	0	0	0	2,892	2,892
							Voted-Sixth-	1932	*Voucher*	6,096	0	0	0	6,096	6,096

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1982	*Voucher*	3,753	0	0	0	3,753	3,753
							Voted-Sixth-Schedule-Garo	356	*Voucher*	81,644	0	0	0	81,644	81,644
							Voted-Sixth-Schedule-Garo	357	*Voucher*	38,976	0	0	0	38,976	38,976
							Voted-Sixth-Schedule-Garo	979	*Voucher*	23,029	0	0	0	23,029	23,029
					Total Object Head-- *1 :*					**1,56,390**	**0**	**0**	**0**	**1,56,390**	**1,56,390**
				02. Wages			Voted-Sixth-Schedule-Garo	447	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
				14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Garo	1945	*Voucher*	3,39,576	0	0	0	3,39,576	3,39,576
					Total Object Head-- *14 :*					**3,39,576**	**0**	**0**	**0**	**3,39,576**	**3,39,576**
					Total Sub Head :					**5,20,986**	**0**	**0**	**0**	**5,20,986**	**5,20,986**
					Total Minor Head *1 :*					**5,20,986**	**0**	**0**	**0**	**5,20,986**	**5,20,986**
					Total Sub Major Head *1* **:**					**5,20,986**	**0**	**0**	**0**	**5,20,986**	**5,20,986**
					Total Major Head *2230* **:**					**5,20,986**	**0**	**0**	**0**	**5,20,986**	**5,20,986**
					Total of Month :					**5,20,986**	**0**	**0**	**0**	**5,20,986**	**5,20,986**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1058	*Voucher*	43,503	0	0	0	43,503	43,503
							Voted-Sixth-Schedule-Garo	1199	*Voucher*	1,954	0	0	0	1,954	1,954
							Voted-Sixth-Schedule-Garo	1510	*Voucher*	83,168	0	0	0	83,168	83,168
							Voted-Sixth-Schedule-Garo	1511	*Voucher*	39,699	0	0	0	39,699	39,699
							Voted-Sixth-Schedule-Garo	1760	*Voucher*	29,079	0	0	0	29,079	29,079
							Voted-Sixth-Schedule-Garo	2022	*Voucher*	43,503	0	0	0	43,503	43,503
							Voted-Sixth-Schedule-Garo	553	*Voucher*	29,079	0	0	0	29,079	29,079
							Voted-Sixth-Schedule-Garo	568	*Voucher*	83,168	0	0	0	83,168	83,168
							Voted-Sixth-Schedule-Garo	569	*Voucher*	39,699	0	0	0	39,699	39,699
							Voted-Sixth-Schedule-Garo	628	*Voucher*	87,006	0	0	0	87,006	87,006
					Total Object Head-- *1 :*					**4,79,858**	**0**	**0**	**0**	**4,79,858**	**4,79,858**
					02. Wages		Voted-Sixth-Schedule-Garo	1305	*Voucher*	240	0	0	0	240	240
							Voted-Sixth-Schedule-Garo	1860	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	540	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**50,400**	**0**	**0**	**0**	**50,400**	**50,400**
					14. Rent, Rates And		Voted-Sixth-	1859	*Voucher*	7,000	0	0	0	7,000	7,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	**Total Object Head--** *14 :*					**7,000**	**0**	**0**	**0**	**7,000**	**7,000**
					Total Sub Head :					**5,37,258**	**0**	**0**	**0**	**5,37,258**	**5,37,258**
					Total Minor Head *1 :*					**5,37,258**	**0**	**0**	**0**	**5,37,258**	**5,37,258**
					Total Sub Major Head *1* **:**					**5,37,258**	**0**	**0**	**0**	**5,37,258**	**5,37,258**
					Total Major Head *2230* **:**					**5,37,258**	**0**	**0**	**0**	**5,37,258**	**5,37,258**
					Total of Month :					**5,37,258**	**0**	**0**	**0**	**5,37,258**	**5,37,258**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	564	*Voucher*	410	0	0	0	410	410
					Total Object Head-- *1 :*					**410**	**0**	**0**	**0**	**410**	**410**
					Total Sub Head :					**410**	**0**	**0**	**0**	**410**	**410**
					Total Minor Head *1 :*					**410**	**0**	**0**	**0**	**410**	**410**
					Total Sub Major Head *1* **:**					**410**	**0**	**0**	**0**	**410**	**410**
					Total Major Head *2230* **:**					**410**	**0**	**0**	**0**	**410**	**410**
					Total of Month :					**410**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	0	0	410	410

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	522	*Voucher*	22,513	0	0	0	22,513	22,513
							Voted-Sixth-Schedule-Garo	523	*Voucher*	83,168	0	0	0	83,168	83,168
							Voted-Sixth-Schedule-Garo	524	*Voucher*	39,699	0	0	0	39,699	39,699
							Voted-Sixth-Schedule-Garo	525	*Voucher*	43,503	0	0	0	43,503	43,503
					Total Object Head-- *1 :*					**1,88,883**	**0**	**0**	**0**	**1,88,883**	**1,88,883**
					02. Wages		Voted-Sixth-Schedule-Garo	67	*Voucher*	31,500	0	0	0	31,500	31,500
					Total Object Head-- *2 :*					**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1058	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**2,40,383**	**0**	**0**	**0**	**2,40,383**	**2,40,383**
					Total Minor Head *1 :*					**2,40,383**	**0**	**0**	**0**	**2,40,383**	**2,40,383**
					Total Sub Major Head *1* **:**					**2,40,383**	**0**	**0**	**0**	**2,40,383**	**2,40,383**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**2,40,383**	**0**	**0**	**0**	**2,40,383**	**2,40,383**
					Total of Month :					**2,40,383**	**0**	**0**	**0**	**2,40,383**	**2,40,383**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1009	*Voucher*	83,168	0	0	0	83,168	83,168
							Voted-Sixth-Schedule-Garo	1162	*Voucher*	29,079	0	0	0	29,079	29,079
							Voted-Sixth-Schedule-Garo	995	*Voucher*	4,690	0	0	0	4,690	4,690
							Voted-Sixth-Schedule-Garo	996	*Voucher*	39,699	0	0	0	39,699	39,699
							Voted-Sixth-Schedule-Garo	997	*Voucher*	43,503	0	0	0	43,503	43,503
					Total Object Head-- *1 :*					**2,00,139**	**0**	**0**	**0**	**2,00,139**	**2,00,139**
					02. Wages		Voted-Sixth-Schedule-Garo	958	*Voucher*	31,500	0	0	0	31,500	31,500
					Total Object Head-- *2 :*					**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1122	*Voucher*	2,000	0	0	0	2,000	2,000
					Total Object Head-- *14 :*					**2,000**	**0**	**0**	**0**	**2,000**	**2,000**
					Total Sub Head :					**2,33,639**	**0**	**0**	**0**	**2,33,639**	**2,33,639**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001								**2,33,639**	**0**	**0**	**0**	**2,33,639**	**2,33,639**
						Total Minor Head *1 :*				**2,33,639**	**0**	**0**	**0**	**2,33,639**	**2,33,639**
						Total Sub Major Head *1* **:**				**2,33,639**	**0**	**0**	**0**	**2,33,639**	**2,33,639**
						Total Major Head *2230* **:**				**2,33,639**	**0**	**0**	**0**	**2,33,639**	**2,33,639**
						Total of Month :				**2,33,639**	**0**	**0**	**0**	**2,33,639**	**2,33,639**
						Total of DDO *2200004* **:**				**32,23,676**	**0**	**0**	**0**	**32,23,676**	**32,23,676**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 32,23,676

Summary of DDO wise expenditure

2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**20,82,440**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**3,12,660**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**4,50,000**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**30,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200004 Joint Labour Commissioner Tura

Summary of DDO wise expenditure

2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**3,48,576**
							32,23,676

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth-Schedule-Garo	28	*Voucher*	1,82,305	0	15,050	4,400	1,62,855	1,82,305
					Total Object Head-- *1 :*					**2,61,804**	**0**	**15,050**	**6,600**	**2,40,154**	**2,61,804**
					02. Wages		Voted-Sixth-Schedule-Garo	200	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
			Total Sub Head :							**2,73,864**	**0**	**15,050**	**6,600**	**2,52,214**	**2,73,864**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth-Schedule-Garo	29	*Voucher*	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth-Schedule-Garo	30	*Voucher*	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth-Schedule-Garo	63	*Voucher*	3,41,958	0	0	8,800	3,33,158	3,41,958
					Total Object Head-- *1 :*					**8,96,480**	**0**	**0**	**26,400**	**8,70,080**	**8,96,480**
					02. Wages		Voted-Sixth-Schedule-Garo	197	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	198	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	202	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	203	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages					**96,480**	**0**	**0**	**0**	**96,480**	**96,480**
					Total Sub Head :					**9,92,960**	**0**	**0**	**26,400**	**9,66,560**	**9,92,960**
					Total Minor Head *1 :*					**12,66,824**	**0**	**15,050**	**33,000**	**12,18,774**	**12,66,824**
					Total Sub Major Head *1* **:**					**12,66,824**	**0**	**15,050**	**33,000**	**12,18,774**	**12,66,824**
					Total Major Head *2230* **:**					**12,66,824**	**0**	**15,050**	**33,000**	**12,18,774**	**12,66,824**
					Total of Month :					**12,66,824**	**0**	**15,050**	**33,000**	**12,18,774**	**12,66,824**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	1,82,305	0	11,300	4,400	1,66,605	1,82,305
							Voted-Sixth-Schedule-Garo	133	*Voucher*	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth-Schedule-Garo	339	*Voucher*	9,152	0	0	0	9,152	9,152
							Voted-Sixth-Schedule-Garo	342	*Voucher*	3,944	0	0	0	3,944	3,944
					Total Object Head-- *1 :*					**2,74,900**	**0**	**11,300**	**6,600**	**2,57,000**	**2,74,900**
					02. Wages		Voted-Sixth-Schedule-Garo	580	*Voucher*	12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages	**Total Object Head-- *2 :***				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,86,960**	**0**	**11,300**	**6,600**	**2,69,060**	**2,86,960**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth-Schedule-Garo	129	*Voucher*	3,41,958	0	0	8,800	3,33,158	3,41,958
							Voted-Sixth-Schedule-Garo	130	*Voucher*	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth-Schedule-Garo	132	*Voucher*	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth-Schedule-Garo	338	*Voucher*	7,712	0	0	0	7,712	7,712
							Voted-Sixth-Schedule-Garo	340	*Voucher*	4,472	0	0	0	4,472	4,472
							Voted-Sixth-Schedule-Garo	341	*Voucher*	17,248	0	0	0	17,248	17,248
							Voted-Sixth-Schedule-Garo	343	*Voucher*	15,552	0	0	0	15,552	15,552
						Total Object Head-- *1 :*				**9,41,464**	**0**	**0**	**26,400**	**9,15,064**	**9,41,464**
					02. Wages		Voted-Sixth-Schedule-Garo	581	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	582	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	583	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	584	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**96,480**	**0**	**0**	**0**	**96,480**	**96,480**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			**Total Sub Head :**				**10,37,944**	**0**	**0**	**26,400**	**10,11,544**	**10,37,944**
						Total Minor Head *1 :*				**13,24,904**	**0**	**11,300**	**33,000**	**12,80,604**	**13,24,904**
						Total Sub Major Head *1* **:**				**13,24,904**	**0**	**11,300**	**33,000**	**12,80,604**	**13,24,904**
						Total Major Head *2230* **:**				**13,24,904**	**0**	**11,300**	**33,000**	**12,80,604**	**13,24,904**
						Total of Month :				**13,24,904**	**0**	**11,300**	**33,000**	**12,80,604**	**13,24,904**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth-Schedule-Garo	16	*Voucher*	1,82,305	0	15,800	4,400	1,62,105	1,82,305
						Total Object Head-- *1 :*				**2,61,804**	**0**	**15,800**	**6,600**	**2,39,404**	**2,61,804**
					02. Wages		Voted-Sixth-Schedule-Garo	108	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,73,864**	**0**	**15,800**	**6,600**	**2,51,464**	**2,73,864**
			(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	13	*Voucher*	89,925	0	0	4,400	85,525	89,925

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	14	*Voucher*	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth-Schedule-Garo	15	*Voucher*	3,41,958	0	0	8,800	3,33,158	3,41,958
							Voted-Sixth-Schedule-Garo	153	*Voucher*	3,10,502	0	0	6,600	3,03,902	3,10,502
					Total Object Head-- *1 :*					**8,96,480**	**0**	**0**	**26,400**	**8,70,080**	**8,96,480**
				02. Wages			Voted-Sixth-Schedule-Garo	111	*Voucher*	1,57,560	0	0	0	1,57,560	1,57,560
					Total Object Head-- *2 :*					**1,57,560**	**0**	**0**	**0**	**1,57,560**	**1,57,560**
				(06) Medical Treatment			Voted-Sixth-Schedule-Garo	544	*Challan*	-1,00,000	0	0	0	-1,00,000	-1,00,000
					Total Object Head-- *6 :*					**-1,00,000**	**0**	**0**	**0**	**-1,00,000**	**-1,00,000**
				Total Sub Head :						**9,54,040**	**0**	**0**	**26,400**	**9,27,640**	**9,54,040**
			Total Minor Head *1 :*							**12,27,904**	**0**	**15,800**	**33,000**	**11,79,104**	**12,27,904**
		Total Sub Major Head *1* **:**								**12,27,904**	**0**	**15,800**	**33,000**	**11,79,104**	**12,27,904**
	Total Major Head *2230* **:**									**12,27,904**	**0**	**15,800**	**33,000**	**11,79,104**	**12,27,904**
Total of Month :										**12,27,904**	**0**	**15,800**	**33,000**	**11,79,104**	**12,27,904**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	*Voucher*	1,82,305	0	15,800	4,400	1,62,105	1,82,305
							Voted-Sixth-Schedule-Garo	54	*Voucher*	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth-Schedule-Garo	665	*Voucher*	1,87,560	0	23,800	4,400	1,59,360	1,87,560
						Total Object Head-- *1 :*				**4,49,364**	**0**	**39,600**	**11,000**	**3,98,764**	**4,49,364**
					02. Wages		Voted-Sixth-Schedule-Garo	416	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	639	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**24,120**	**0**	**0**	**0**	**24,120**	**24,120**
						Total Sub Head :				**4,73,484**	**0**	**39,600**	**11,000**	**4,22,884**	**4,73,484**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	3,41,958	0	0	8,800	3,33,158	3,41,958
							Voted-Sixth-Schedule-Garo	51	*Voucher*	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth-Schedule-Garo	53	*Voucher*	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth-Schedule-Garo	55	*Voucher*	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth-Schedule-Garo	664	*Voucher*	1,58,396	0	0	6,600	1,51,796	1,58,396
						Total Object Head-- *1 :*				**10,54,876**	**0**	**0**	**33,000**	**10,21,876**	**10,54,876**
					02. Wages		Voted-Sixth-Schedule-Garo	423	*Voucher*	1,11,750	0	0	0	1,11,750	1,11,750
							Voted-Sixth-	640	*Voucher*	24,120	0	0	0	24,120	24,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Garo	641	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	642	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	643	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Garo	644	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**2,23,500**	**0**	**0**	**0**	**2,23,500**	**2,23,500**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	623	*Voucher*	32,000	0	0	0	32,000	32,000
					Total Object Head-- *14 :*					**32,000**	**0**	**0**	**0**	**32,000**	**32,000**
					Total Sub Head :					**13,10,376**	**0**	**0**	**33,000**	**12,77,376**	**13,10,376**
					Total Minor Head *1 :*					**17,83,860**	**0**	**39,600**	**44,000**	**17,00,260**	**17,83,860**
					Total Sub Major Head *1* **:**					**17,83,860**	**0**	**39,600**	**44,000**	**17,00,260**	**17,83,860**
					Total Major Head *2230* **:**					**17,83,860**	**0**	**39,600**	**44,000**	**17,00,260**	**17,83,860**
					Total of Month :					**17,83,860**	**0**	**39,600**	**44,000**	**17,00,260**	**17,83,860**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	194	*Voucher*	1,64,144	0	0	2,200	1,61,944	1,64,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,64,144**	**0**	**0**	**2,200**	**1,61,944**	**1,64,144**
					02. Wages		Voted-Sixth-Schedule-Garo	642	*Voucher*	1,800	0	0	0	1,800	1,800
						Total Object Head-- *2 :*				**1,800**	**0**	**0**	**0**	**1,800**	**1,800**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	254	*Voucher*	2,89,440	0	0	0	2,89,440	2,89,440
						Total Object Head-- *14 :*				**2,89,440**	**0**	**0**	**0**	**2,89,440**	**2,89,440**
						Total Sub Head :				**4,55,384**	**0**	**0**	**2,200**	**4,53,184**	**4,55,384**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	92,413	0	0	4,400	88,013	92,413
							Voted-Sixth-Schedule-Garo	130	*Voucher*	3,51,798	0	0	8,800	3,42,998	3,51,798
							Voted-Sixth-Schedule-Garo	195	*Voucher*	6,49,146	0	0	6,600	6,42,546	6,49,146
						Total Object Head-- *1 :*				**10,93,357**	**0**	**0**	**19,800**	**10,73,557**	**10,93,357**
					02. Wages		Voted-Sixth-Schedule-Garo	643	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Garo	644	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Garo	645	*Voucher*	3,600	0	0	0	3,600	3,600
							Voted-Sixth-Schedule-Garo	646	*Voucher*	2,160	0	0	0	2,160	2,160
						Total Object Head-- *2 :*				**12,960**	**0**	**0**	**0**	**12,960**	**12,960**
					14. Rent, Rates And		Voted-Sixth-	292	*Voucher*	47,200	0	0	0	47,200	47,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	**Total Object Head-- *14 :***				**47,200**	**0**	**0**	**0**	**47,200**	**47,200**
						Total Sub Head :				**11,53,517**	**0**	**0**	**19,800**	**11,33,717**	**11,53,517**
						Total Minor Head *1 :*				**16,08,901**	**0**	**0**	**22,000**	**15,86,901**	**16,08,901**
						Total Sub Major Head *1* :				**16,08,901**	**0**	**0**	**22,000**	**15,86,901**	**16,08,901**
						Total Major Head *2230* :				**16,08,901**	**0**	**0**	**22,000**	**15,86,901**	**16,08,901**
						Total of Month :				**16,08,901**	**0**	**0**	**22,000**	**15,86,901**	**16,08,901**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	81,644	0	0	2,200	79,444	81,644
							Voted-Sixth-Schedule-Garo	31	*Voucher*	1,87,560	0	23,800	4,400	1,59,360	1,87,560
						Total Object Head-- *1 :*				**2,69,204**	**0**	**23,800**	**6,600**	**2,38,804**	**2,69,204**
					02. Wages		Voted-Sixth-Schedule-Garo	19	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	337	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(13) Office Expenses	**Total Object Head--** *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**3,11,714**	**0**	**23,800**	**6,600**	**2,81,314**	**3,11,714**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	3,19,146	0	0	6,600	3,12,546	3,19,146
							Voted-Sixth-Schedule-Garo	29	*Voucher*	1,58,396	0	0	6,600	1,51,796	1,58,396
							Voted-Sixth-Schedule-Garo	30	*Voucher*	92,413	0	0	4,400	88,013	92,413
							Voted-Sixth-Schedule-Garo	32	*Voucher*	3,51,798	0	0	8,800	3,42,998	3,51,798
						Total Object Head-- *1 :*				**9,21,753**	**0**	**0**	**26,400**	**8,95,353**	**9,21,753**
					02. Wages		Voted-Sixth-Schedule-Garo	18	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Garo	20	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	21	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	22	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	400	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	403	*Voucher*	3,600	0	0	0	3,600	3,600
						Total Object Head-- *2 :*				**1,19,490**	**0**	**0**	**0**	**1,19,490**	**1,19,490**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	331	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	333	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	334	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	455	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**10,81,243**	**0**	**0**	**26,400**	**10,54,843**	**10,81,243**
						Total Minor Head *1 :*				**13,92,957**	**0**	**23,800**	**33,000**	**13,36,157**	**13,92,957**
						Total Sub Major Head *1* **:**				**13,92,957**	**0**	**23,800**	**33,000**	**13,36,157**	**13,92,957**
						Total Major Head *2230* **:**				**13,92,957**	**0**	**23,800**	**33,000**	**13,36,157**	**13,92,957**
						Total of Month :				**13,92,957**	**0**	**23,800**	**33,000**	**13,36,157**	**13,92,957**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	1,87,560	0	23,800	4,400	1,59,360	1,87,560
							Voted-Sixth-Schedule-Garo	68	*Voucher*	81,644	0	0	2,200	79,444	81,644
						Total Object Head-- *1 :*				**2,69,204**	**0**	**23,800**	**6,600**	**2,38,804**	**2,69,204**
					02. Wages		Voted-Sixth-Schedule-Garo	306	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment			**Total Sub Head :**				**2,81,714**	**0**	**23,800**	**6,600**	**2,51,314**	**2,81,714**
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	30	*Voucher*	3,51,798	0	0	8,800	3,42,998	3,51,798
							Voted-Sixth-Schedule-Garo	31	*Voucher*	92,413	0	0	4,400	88,013	92,413
							Voted-Sixth-Schedule-Garo	33	*Voucher*	1,58,396	0	0	6,600	1,51,796	1,58,396
							Voted-Sixth-Schedule-Garo	67	*Voucher*	3,19,146	0	0	6,600	3,12,546	3,19,146
						Total Object Head-- *1 :*				**9,21,753**	**0**	**0**	**26,400**	**8,95,353**	**9,21,753**
				02. Wages			Voted-Sixth-Schedule-Garo	302	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	303	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	304	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	305	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Garo	320	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**1,15,890**	**0**	**0**	**0**	**1,15,890**	**1,15,890**
						Total Sub Head :				**10,37,643**	**0**	**0**	**26,400**	**10,11,243**	**10,37,643**
						Total Minor Head *1 :*				**13,19,357**	**0**	**23,800**	**33,000**	**12,62,557**	**13,19,357**
						Total Sub Major Head *1* **:**				**13,19,357**	**0**	**23,800**	**33,000**	**12,62,557**	**13,19,357**
						Total Major Head *2230* **:**				**13,19,357**	**0**	**23,800**	**33,000**	**12,62,557**	**13,19,357**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**13,19,357**	**0**	**23,800**	**33,000**	**12,62,557**	**13,19,357**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	485	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Garo	486	*Voucher*	14,148	0	0	0	14,148	14,148
							Voted-Sixth-Schedule-Garo	71	*Voucher*	1,87,560	0	23,800	4,400	1,59,360	1,87,560
							Voted-Sixth-Schedule-Garo	72	*Voucher*	81,644	0	0	2,200	79,444	81,644
					Total Object Head-- *1 :*					**2,89,448**	**0**	**23,800**	**6,600**	**2,59,048**	**2,89,448**
					02. Wages		Voted-Sixth-Schedule-Garo	373	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					Total Sub Head :					**3,01,958**	**0**	**23,800**	**6,600**	**2,71,558**	**3,01,958**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	482	*Voucher*	11,904	0	0	0	11,904	11,904
							Voted-Sixth-Schedule-Garo	483	*Voucher*	6,900	0	0	0	6,900	6,900
							Voted-Sixth-Schedule-Garo	484	*Voucher*	26,640	0	0	0	26,640	26,640
							Voted-Sixth-	487	*Voucher*	24,024	0	0	0	24,024	24,024

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	*Voucher*	3,19,146	0	0	6,600	3,12,546	3,19,146
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,58,396	0	0	6,600	1,51,796	1,58,396
							Voted-Sixth-Schedule-Garo	69	*Voucher*	92,413	0	0	4,400	88,013	92,413
							Voted-Sixth-Schedule-Garo	70	*Voucher*	3,51,798	0	0	8,800	3,42,998	3,51,798
						Total Object Head-- *1 :*				**9,91,221**	**0**	**0**	**26,400**	**9,64,821**	**9,91,221**
					02. Wages		Voted-Sixth-Schedule-Garo	369	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	370	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	371	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Garo	372	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	413	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**1,15,890**	**0**	**0**	**0**	**1,15,890**	**1,15,890**
						Total Sub Head :				**11,07,111**	**0**	**0**	**26,400**	**10,80,711**	**11,07,111**
						Total Minor Head *1 :*				**14,09,069**	**0**	**23,800**	**33,000**	**13,52,269**	**14,09,069**
						Total Sub Major Head *1* **:**				**14,09,069**	**0**	**23,800**	**33,000**	**13,52,269**	**14,09,069**
						Total Major Head *2230* **:**				**14,09,069**	**0**	**23,800**	**33,000**	**13,52,269**	**14,09,069**
						Total of Month :				**14,09,069**	**0**	**23,800**	**33,000**	**13,52,269**	**14,09,069**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	83,168	0	0	2,200	80,968	83,168
							Voted-Sixth-Schedule-Garo	166	*Voucher*	1,91,097	0	23,800	4,400	1,62,897	1,91,097
							Voted-Sixth-Schedule-Garo	788	*Voucher*	83,168	0	0	2,200	80,968	83,168
							Voted-Sixth-Schedule-Garo	792	*Voucher*	2,31,930	0	23,800	6,600	2,01,530	2,31,930
						Total Object Head-- *1 :*				**5,89,363**	**0**	**47,600**	**15,400**	**5,26,363**	**5,89,363**
					02. Wages		Voted-Sixth-Schedule-Garo	507	*Voucher*	14,220	0	0	0	14,220	14,220
							Voted-Sixth-Schedule-Garo	957	*Voucher*	14,220	0	0	0	14,220	14,220
						Total Object Head-- *2 :*				**28,440**	**0**	**0**	**0**	**28,440**	**28,440**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	495	*Voucher*	1,38,209	0	0	0	1,38,209	1,38,209
						Total Object Head-- *6 :*				**1,38,209**	**0**	**0**	**0**	**1,38,209**	**1,38,209**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	708	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**8,56,012**	**0**	**47,600**	**15,400**	**7,93,012**	**8,56,012**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	3,25,152	0	0	6,600	3,18,552	3,25,152
							Voted-Sixth-Schedule-Garo	165	*Voucher*	1,61,372	0	0	6,600	1,54,772	1,61,372
							Voted-Sixth-	167	*Voucher*	94,138	0	0	4,400	89,738	94,138

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	3,58,458	0	0	8,800	3,49,658	3,58,458
							Voted-Sixth-Schedule-Garo	787	*Voucher*	3,25,152	0	0	6,600	3,18,552	3,25,152
							Voted-Sixth-Schedule-Garo	791	*Voucher*	94,138	0	0	4,400	89,738	94,138
							Voted-Sixth-Schedule-Garo	793	*Voucher*	3,58,458	0	0	8,800	3,49,658	3,58,458
							Voted-Sixth-Schedule-Garo	794	*Voucher*	1,21,184	0	0	4,400	1,16,784	1,21,184
						Total Object Head-- *1 :*				**18,38,052**	**0**	**0**	**50,600**	**17,87,452**	**18,38,052**
					02. Wages		Voted-Sixth-Schedule-Garo	504	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	505	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	506	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	508	*Voucher*	15,900	0	0	0	15,900	15,900
							Voted-Sixth-Schedule-Garo	509	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	958	*Voucher*	15,900	0	0	0	15,900	15,900
							Voted-Sixth-Schedule-Garo	959	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	960	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	961	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-	962							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo	962	*Voucher*	25,140	0	0	0	25,140	25,140
					Total Object Head-- *2 :*					**2,32,920**	**0**	**0**	**0**	**2,32,920**	**2,32,920**
					(06) Medical Treatment		Voted-Sixth-Schedule-Garo	697	*Voucher*	1,98,640	0	0	0	1,98,640	1,98,640
					Total Object Head-- *6 :*					**1,98,640**	**0**	**0**	**0**	**1,98,640**	**1,98,640**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	702	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	704	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	709	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	710	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *13 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	503	*Voucher*	1,32,800	0	0	0	1,32,800	1,32,800
					Total Object Head-- *14 :*					**1,32,800**	**0**	**0**	**0**	**1,32,800**	**1,32,800**
					Total Sub Head :					**24,62,412**	**0**	**0**	**50,600**	**24,11,812**	**24,62,412**
					Total Minor Head *1 :*					**33,18,424**	**0**	**47,600**	**66,000**	**32,04,824**	**33,18,424**
					Total Sub Major Head *1* :					**33,18,424**	**0**	**47,600**	**66,000**	**32,04,824**	**33,18,424**
					Total Major Head *2230 :*					**33,18,424**	**0**	**47,600**	**66,000**	**32,04,824**	**33,18,424**
					Total of Month :					**33,18,424**	**0**	**47,600**	**66,000**	**32,04,824**	**33,18,424**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	*Voucher*	83,168	0	0	0	83,168	83,168
							Voted-Sixth-Schedule-Garo	21	*Voucher*	2,31,905	0	23,800	0	2,08,105	2,31,905
						Total Object Head-- *1 :*				**3,15,073**	**0**	**23,800**	**0**	**2,91,273**	**3,15,073**
					02. Wages		Voted-Sixth-Schedule-Garo	209	*Voucher*	14,220	0	0	0	14,220	14,220
						Total Object Head-- *2 :*				**14,220**	**0**	**0**	**0**	**14,220**	**14,220**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	542	*Voucher*	37,050	0	0	0	37,050	37,050
							Voted-Sixth-Schedule-Garo	544	*Voucher*	35,712	0	0	0	35,712	35,712
						Total Object Head-- *13 :*				**72,762**	**0**	**0**	**0**	**72,762**	**72,762**
						Total Sub Head :				**4,02,055**	**0**	**23,800**	**0**	**3,78,255**	**4,02,055**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	3,25,152	0	0	0	3,25,152	3,25,152
							Voted-Sixth-Schedule-Garo	20	*Voucher*	1,21,184	0	0	0	1,21,184	1,21,184
							Voted-Sixth-Schedule-Garo	22	*Voucher*	94,138	0	0	0	94,138	94,138
							Voted-Sixth-Schedule-Garo	23	*Voucher*	3,58,458	0	0	0	3,58,458	3,58,458
						Total Object Head-- *1 :*				**8,98,932**	**0**	**0**	**0**	**8,98,932**	**8,98,932**
					02. Wages		Voted-Sixth-Schedule-Garo	210	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-	211	*Voucher*	25,140	0	0	0	25,140	25,140

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Garo	212	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	408	*Voucher*	25,140	0	0	0	25,140	25,140
						Total Object Head-- *2 :*				**1,00,560**	**0**	**0**	**0**	**1,00,560**	**1,00,560**
						Total Sub Head :				**9,99,492**	**0**	**0**	**0**	**9,99,492**	**9,99,492**
						Total Minor Head *1 :*				**14,01,547**	**0**	**23,800**	**0**	**13,77,747**	**14,01,547**
						Total Sub Major Head *1* **:**				**14,01,547**	**0**	**23,800**	**0**	**13,77,747**	**14,01,547**
						Total Major Head *2230* **:**				**14,01,547**	**0**	**23,800**	**0**	**13,77,747**	**14,01,547**
						Total of Month :				**14,01,547**	**0**	**23,800**	**0**	**13,77,747**	**14,01,547**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	2,31,905	0	23,800	0	2,08,105	2,31,905
							Voted-Sixth-Schedule-Garo	123	*Voucher*	83,168	0	0	0	83,168	83,168
						Total Object Head-- *1 :*				**3,15,073**	**0**	**23,800**	**0**	**2,91,273**	**3,15,073**
					02. Wages		Voted-Sixth-Schedule-Garo	475	*Voucher*	16,950	0	0	0	16,950	16,950
							Voted-Sixth-	615	*Voucher*	2,730	0	0	0	2,730	2,730

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages	**Total Object Head-- *2 :***				**19,680**	**0**	**0**	**0**	**19,680**	**19,680**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1501	*Voucher*	1,780	0	0	0	1,780	1,780
						Total Object Head-- *11 :*				**1,780**	**0**	**0**	**0**	**1,780**	**1,780**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	832	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**3,76,533**	**0**	**23,800**	**0**	**3,52,733**	**3,76,533**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	416	*Voucher*	3,25,152	0	0	0	3,25,152	3,25,152
							Voted-Sixth-Schedule-Garo	417	*Voucher*	1,21,184	0	0	0	1,21,184	1,21,184
							Voted-Sixth-Schedule-Garo	418	*Voucher*	94,138	0	0	0	94,138	94,138
							Voted-Sixth-Schedule-Garo	419	*Voucher*	3,58,458	0	0	0	3,58,458	3,58,458
						Total Object Head-- *1 :*				**8,98,932**	**0**	**0**	**0**	**8,98,932**	**8,98,932**
					02. Wages		Voted-Sixth-Schedule-Garo	230	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	40	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	41	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	42	*Voucher*	25,140	0	0	0	25,140	25,140
						Total Object Head-- *2 :*				**1,00,560**	**0**	**0**	**0**	**1,00,560**	**1,00,560**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Garo	1396	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1397	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1527	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1529	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**10,39,492**	**0**	**0**	**0**	**10,39,492**	**10,39,492**
						Total Minor Head *1 :*				**14,16,025**	**0**	**23,800**	**0**	**13,92,225**	**14,16,025**
						Total Sub Major Head *1* **:**				**14,16,025**	**0**	**23,800**	**0**	**13,92,225**	**14,16,025**
						Total Major Head *2230* **:**				**14,16,025**	**0**	**23,800**	**0**	**13,92,225**	**14,16,025**
						Total of Month :				**14,16,025**	**0**	**23,800**	**0**	**13,92,225**	**14,16,025**
						Total of DDO *2200001* **:**				**1,74,69,772**	**0**	**2,48,350**	**3,30,000**	**1,68,91,422**	**1,74,69,772**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,74,69,772

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**34,59,381**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,61,970**
2230	**01**	**1**	**(02) District Establishment**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,38,209**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,780**
2230	**01**	**1**	**(02) District Establishment**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,42,762**
2230	**01**	**1**	**(02) District Establishment**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**2,89,440**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,13,53,300**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**13,72,290**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**98,640**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,40,000**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**2,12,000**
							1,74,69,772

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	81,217	0	0	0	81,217	81,217
						Total Object Head-- *1 :*				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Sub Head :				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Minor Head *101 :*				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Sub Major Head *2* **:**				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Major Head *2230* **:**				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total of Month :				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	81,217	0	0	0	81,217	81,217
							Voted-Sixth-Schedule-Garo	553	*Voucher*	4,024	0	0	0	4,024	4,024
						Total Object Head-- *1 :*				**85,241**	**0**	**0**	**0**	**85,241**	**85,241**
						Total Sub Head :				**85,241**	**0**	**0**	**0**	**85,241**	**85,241**
						Total Minor Head *101 :*				**85,241**	**0**	**0**	**0**	**85,241**	**85,241**
						Total Sub Major Head *2* **:**				**85,241**	**0**	**0**	**0**	**85,241**	**85,241**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						**Total Major Head** *2230 :*				**85,241**	**0**	**0**	**0**	**85,241**	**85,241**
						Total of Month :				**85,241**	**0**	**0**	**0**	**85,241**	**85,241**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	221	*Voucher*	81,217	0	0	0	81,217	81,217
						Total Object Head-- *1 :*				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Sub Head :				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Minor Head *101 :*				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Sub Major Head *2 :*				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total Major Head *2230 :*				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**
						Total of Month :				**81,217**	**0**	**0**	**0**	**81,217**	**81,217**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	81,217	0	0	0	81,217	81,217

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	261	*Voucher*	1,51,856	0	0	0	1,51,856	1,51,856
					Total Object Head-- *1 :*					**2,33,073**	**0**	**0**	**0**	**2,33,073**	**2,33,073**
					02. Wages		Voted-Sixth-Schedule-Garo	613	*Voucher*	26,532	0	0	0	26,532	26,532
					Total Object Head-- *2 :*					**26,532**	**0**	**0**	**0**	**26,532**	**26,532**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	208	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *13 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					Total Sub Head :					**3,04,605**	**0**	**0**	**0**	**3,04,605**	**3,04,605**
					Total Minor Head *101 :*					**3,04,605**	**0**	**0**	**0**	**3,04,605**	**3,04,605**
					Total Sub Major Head *2* **:**					**3,04,605**	**0**	**0**	**0**	**3,04,605**	**3,04,605**
					Total Major Head *2230* **:**					**3,04,605**	**0**	**0**	**0**	**3,04,605**	**3,04,605**
					Total of Month :					**3,04,605**	**0**	**0**	**0**	**3,04,605**	**3,04,605**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	582	*Voucher*	1,25,534	0	0	0	1,25,534	1,25,534
							Voted-Sixth-Schedule-Garo	98	*Voucher*	82,305	0	0	0	82,305	82,305

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,07,839**	**0**	**0**	**0**	**2,07,839**	**2,07,839**
						Total Sub Head :				**2,07,839**	**0**	**0**	**0**	**2,07,839**	**2,07,839**
						Total Minor Head *101 :*				**2,07,839**	**0**	**0**	**0**	**2,07,839**	**2,07,839**
						Total Sub Major Head *2* :				**2,07,839**	**0**	**0**	**0**	**2,07,839**	**2,07,839**
						Total Major Head *2230 :*				**2,07,839**	**0**	**0**	**0**	**2,07,839**	**2,07,839**
						Total of Month :				**2,07,839**	**0**	**0**	**0**	**2,07,839**	**2,07,839**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	82,305	0	0	0	82,305	82,305
							Voted-Sixth-Schedule-Garo	227	*Voucher*	62,767	0	0	0	62,767	62,767
						Total Object Head-- *1 :*				**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
						Total Sub Head :				**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
						Total Minor Head *101 :*				**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
						Total Sub Major Head *2* :				**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
						Total Major Head *2230 :*				**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	*Voucher*	82,305	0	0	0	82,305	82,305
							Voted-Sixth-Schedule-Garo	42	*Voucher*	62,767	0	0	0	62,767	62,767
					Total Object Head-- *1 :*					**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
					Total Sub Head :					**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
					Total Minor Head *101 :*					**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
					Total Sub Major Head *2* **:**					**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
					Total Major Head *2230* **:**					**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**
Total of Month :										**1,45,072**	**0**	**0**	**0**	**1,45,072**	**1,45,072**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	170	*Voucher*	82,305	0	0	0	82,305	82,305

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	62,767	0	0	0	62,767	62,767
							Voted-Sixth-Schedule-Garo	693	*Voucher*	6,120	0	0	0	6,120	6,120
							Voted-Sixth-Schedule-Garo	695	*Voucher*	4,728	0	0	0	4,728	4,728
							Voted-Sixth-Schedule-Garo	699	*Voucher*	17,748	0	0	0	17,748	17,748
						Total Object Head-- *1 :*				**1,73,668**	**0**	**0**	**0**	**1,73,668**	**1,73,668**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	306	*Voucher*	8,480	0	0	0	8,480	8,480
							Voted-Sixth-Schedule-Garo	307	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	308	*Voucher*	8,100	0	0	0	8,100	8,100
							Voted-Sixth-Schedule-Garo	309	*Voucher*	8,200	0	0	0	8,200	8,200
							Voted-Sixth-Schedule-Garo	310	*Voucher*	7,290	0	0	0	7,290	7,290
							Voted-Sixth-Schedule-Garo	311	*Voucher*	7,440	0	0	0	7,440	7,440
						Total Object Head-- *11 :*				**46,710**	**0**	**0**	**0**	**46,710**	**46,710**
						Total Sub Head :				**2,20,378**	**0**	**0**	**0**	**2,20,378**	**2,20,378**
						Total Minor Head *101 :*				**2,20,378**	**0**	**0**	**0**	**2,20,378**	**2,20,378**
						Total Sub Major Head *2* **:**				**2,20,378**	**0**	**0**	**0**	**2,20,378**	**2,20,378**
						Total Major Head *2230* **:**				**2,20,378**	**0**	**0**	**0**	**2,20,378**	**2,20,378**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**2,20,378**	**0**	**0**	**0**	**2,20,378**	**2,20,378**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	176	*Voucher*	63,949	0	0	0	63,949	63,949
							Voted-Sixth-Schedule-Garo	185	*Voucher*	83,835	0	0	0	83,835	83,835
							Voted-Sixth-Schedule-Garo	780	*Voucher*	63,949	0	0	0	63,949	63,949
							Voted-Sixth-Schedule-Garo	781	*Voucher*	84,945	0	0	0	84,945	84,945
					Total Object Head-- *1 :*					**2,96,678**	**0**	**0**	**0**	**2,96,678**	**2,96,678**
					02. Wages		Voted-Sixth-Schedule-Garo	357	*Voucher*	35,376	0	0	0	35,376	35,376
					Total Object Head-- *2 :*					**35,376**	**0**	**0**	**0**	**35,376**	**35,376**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	493	*Voucher*	31,653	0	0	0	31,653	31,653
							Voted-Sixth-Schedule-Garo	494	*Voucher*	32,715	0	0	0	32,715	32,715
					Total Object Head-- *11 :*					**64,368**	**0**	**0**	**0**	**64,368**	**64,368**
					Total Sub Head :					**3,96,422**	**0**	**0**	**0**	**3,96,422**	**3,96,422**
					Total Minor Head *101 :*					**3,96,422**	**0**	**0**	**0**	**3,96,422**	**3,96,422**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02					**Total Sub Major Head** *2* **:**				**3,96,422**	**0**	**0**	**0**	**3,96,422**	**3,96,422**
						Total Major Head *2230* **:**				**3,96,422**	**0**	**0**	**0**	**3,96,422**	**3,96,422**
						Total of Month :				**3,96,422**	**0**	**0**	**0**	**3,96,422**	**3,96,422**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	306	*Voucher*	65,851	0	0	0	65,851	65,851
							Voted-Sixth-Schedule-Garo	307	*Voucher*	86,213	0	0	0	86,213	86,213
						Total Object Head-- *1* **:**				**1,52,064**	**0**	**0**	**0**	**1,52,064**	**1,52,064**
					02. Wages		Voted-Sixth-Schedule-Garo	335	*Voucher*	17,688	0	0	0	17,688	17,688
						Total Object Head-- *2* **:**				**17,688**	**0**	**0**	**0**	**17,688**	**17,688**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	468	*Voucher*	22,320	0	0	0	22,320	22,320
							Voted-Sixth-Schedule-Garo	470	*Voucher*	21,600	0	0	0	21,600	21,600
						Total Object Head-- *11* **:**				**43,920**	**0**	**0**	**0**	**43,920**	**43,920**
						Total Sub Head :				**2,13,672**	**0**	**0**	**0**	**2,13,672**	**2,13,672**
						Total Minor Head *101* **:**				**2,13,672**	**0**	**0**	**0**	**2,13,672**	**2,13,672**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02				**Total Sub Major Head** *2* **:**					**2,13,672**	**0**	**0**	**0**	**2,13,672**	**2,13,672**
					Total Major Head *2230* **:**					**2,13,672**	**0**	**0**	**0**	**2,13,672**	**2,13,672**
					Total of Month :					**2,13,672**	**0**	**0**	**0**	**2,13,672**	**2,13,672**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	86,213	0	0	0	86,213	86,213
							Voted-Sixth-Schedule-Garo	521	*Voucher*	56,444	0	0	0	56,444	56,444
					Total Object Head-- *1* **:**					**1,42,657**	**0**	**0**	**0**	**1,42,657**	**1,42,657**
					02. Wages		Voted-Sixth-Schedule-Garo	1552	*Voucher*	8,040	0	0	0	8,040	8,040
					Total Object Head-- *2* **:**					**8,040**	**0**	**0**	**0**	**8,040**	**8,040**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1550	*Voucher*	21,600	0	0	0	21,600	21,600
							Voted-Sixth-Schedule-Garo	1551	*Voucher*	22,320	0	0	0	22,320	22,320
					Total Object Head-- *11* **:**					**43,920**	**0**	**0**	**0**	**43,920**	**43,920**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1561	*Voucher*	1,80,240	0	0	0	1,80,240	1,80,240
					Total Object Head-- *14* **:**					**1,80,240**	**0**	**0**	**0**	**1,80,240**	**1,80,240**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.												
						Total Sub Head :				**3,74,857**	**0**	**0**	**0**	**3,74,857**	**3,74,857**
						Total Minor Head *101 :*				**3,74,857**	**0**	**0**	**0**	**3,74,857**	**3,74,857**
						Total Sub Major Head *2* **:**				**3,74,857**	**0**	**0**	**0**	**3,74,857**	**3,74,857**
						Total Major Head *2230* **:**				**3,74,857**	**0**	**0**	**0**	**3,74,857**	**3,74,857**
						Total of Month :				**3,74,857**	**0**	**0**	**0**	**3,74,857**	**3,74,857**
						Total of DDO *2200002* **:**				**22,55,592**	**0**	**0**	**0**	**22,55,592**	**22,55,592**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 22,55,592

Summary of DDO wise expenditure

2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**17,43,798**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**87,636**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,98,918**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Summary of DDO wise expenditure

.

2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**45,000**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**1,80,240**
							22,55,592

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4	01. Salaries			Voted-Sixth-Schedule-Garo	152	*Voucher*	4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Object Head-- *1 :*					**4,68,855**	**0**	**18,800**	**0**	**4,50,055**	**4,68,855**
					Total Sub Head :					**4,68,855**	**0**	**18,800**	**0**	**4,50,055**	**4,68,855**
					Total Minor Head *3 :*					**4,68,855**	**0**	**18,800**	**0**	**4,50,055**	**4,68,855**
					Total Sub Major Head *3* **:**					**4,68,855**	**0**	**18,800**	**0**	**4,50,055**	**4,68,855**
					Total Major Head *2230* **:**					**4,68,855**	**0**	**18,800**	**0**	**4,50,055**	**4,68,855**
					Total of Month :					**4,68,855**	**0**	**18,800**	**0**	**4,50,055**	**4,68,855**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4	01. Salaries			Voted-Sixth-Schedule-Garo	493	*Voucher*	23,512	0	0	0	23,512	23,512
							Voted-Sixth-Schedule-Garo	82	*Voucher*	4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Object Head-- *1 :*					**4,92,367**	**0**	**18,800**	**0**	**4,73,567**	**4,92,367**
					Total Sub Head :					**4,92,367**	**0**	**18,800**	**0**	**4,73,567**	**4,92,367**
					Total Minor Head *3 :*					**4,92,367**	**0**	**18,800**	**0**	**4,73,567**	**4,92,367**
					Total Sub Major Head *3* **:**					**4,92,367**	**0**	**18,800**	**0**	**4,73,567**	**4,92,367**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**4,92,367**	**0**	**18,800**	**0**	**4,73,567**	**4,92,367**
					Total of Month :					**4,92,367**	**0**	**18,800**	**0**	**4,73,567**	**4,92,367**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries		Voted-Sixth-Schedule-Garo	102	*Voucher*	4,68,855	0	18,800	0	4,50,055	4,68,855
							Voted-Sixth-Schedule-Garo	437	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *1 :*				**5,43,855**	**0**	**18,800**	**0**	**5,25,055**	**5,43,855**
						Total Sub Head :				**5,43,855**	**0**	**18,800**	**0**	**5,25,055**	**5,43,855**
						Total Minor Head *3 :*				**5,43,855**	**0**	**18,800**	**0**	**5,25,055**	**5,43,855**
						Total Sub Major Head *3* **:**				**5,43,855**	**0**	**18,800**	**0**	**5,25,055**	**5,43,855**
						Total Major Head *2230 :*				**5,43,855**	**0**	**18,800**	**0**	**5,25,055**	**5,43,855**
						Total of Month :				**5,43,855**	**0**	**18,800**	**0**	**5,25,055**	**5,43,855**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4	01. Salaries			Voted-Sixth-Schedule-Garo	42	*Voucher*	4,68,855	0	18,800	0	4,50,055	4,68,855
							Voted-Sixth-Schedule-Garo	483	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**4,93,855**	**0**	**18,800**	**0**	**4,75,055**	**4,93,855**
					Total Sub Head :					**4,93,855**	**0**	**18,800**	**0**	**4,75,055**	**4,93,855**
					Total Minor Head *3 :*					**4,93,855**	**0**	**18,800**	**0**	**4,75,055**	**4,93,855**
					Total Sub Major Head *3* **:**					**4,93,855**	**0**	**18,800**	**0**	**4,75,055**	**4,93,855**
					Total Major Head *2230* **:**					**4,93,855**	**0**	**18,800**	**0**	**4,75,055**	**4,93,855**
					Total of Month :					**4,93,855**	**0**	**18,800**	**0**	**4,75,055**	**4,93,855**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4	01. Salaries			Voted-Sixth-Schedule-Garo	322	*Voucher*	4,82,032	0	15,170	0	4,66,862	4,82,032
							Voted-Sixth-Schedule-Garo	342	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**5,07,032**	**0**	**15,170**	**0**	**4,91,862**	**5,07,032**
				02. Wages			Voted-Sixth-Schedule-Garo	236	*Voucher*	12,640	0	0	0	12,640	12,640
							Voted-Sixth-	389	*Voucher*	12,640	0	0	0	12,640	12,640

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages		Voted-Sixth-Schedule-Garo	390	*Voucher*	12,640	0	0	0	12,640	12,640
					Total Object Head-- *2 :*					**37,920**	**0**	**0**	**0**	**37,920**	**37,920**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	294	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	491	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *21 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**5,94,952**	**0**	**15,170**	**0**	**5,79,782**	**5,94,952**
					Total Minor Head *3 :*					**5,94,952**	**0**	**15,170**	**0**	**5,79,782**	**5,94,952**
					Total Sub Major Head *3* **:**					**5,94,952**	**0**	**15,170**	**0**	**5,79,782**	**5,94,952**
					Total Major Head *2230* **:**					**5,94,952**	**0**	**15,170**	**0**	**5,79,782**	**5,94,952**
					Total of Month :					**5,94,952**	**0**	**15,170**	**0**	**5,79,782**	**5,94,952**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries		Voted-Sixth-Schedule-Garo	219	*Voucher*	4,82,032	0	15,170	0	4,66,862	4,82,032
							Voted-Sixth-Schedule-Garo	280	*Voucher*	47,900	0	0	0	47,900	47,900

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries		Voted-Sixth-Schedule-Garo	530	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**5,54,932**	**0**	**15,170**	**0**	**5,39,762**	**5,54,932**
					02. Wages		Voted-Sixth-Schedule-Garo	467	*Voucher*	12,640	0	0	0	12,640	12,640
							Voted-Sixth-Schedule-Garo	520	*Voucher*	6,320	0	0	0	6,320	6,320
					Total Object Head-- *2 :*					**18,960**	**0**	**0**	**0**	**18,960**	**18,960**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	603	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	604	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	605	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	606	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	607	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	608	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	609	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	611	*Voucher*	5,964	0	0	0	5,964	5,964
							Voted-Sixth-Schedule-Garo	612	*Voucher*	5,964	0	0	0	5,964	5,964
					Total Object Head-- *11 :*					**53,676**	**0**	**0**	**0**	**53,676**	**53,676**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)				**Total Sub Head :**			**6,27,568**	**0**	**15,170**	**0**	**6,12,398**	**6,27,568**
							Total Minor Head *3 :*			**6,27,568**	**0**	**15,170**	**0**	**6,12,398**	**6,27,568**
							Total Sub Major Head *3* **:**			**6,27,568**	**0**	**15,170**	**0**	**6,12,398**	**6,27,568**
							Total Major Head *2230* **:**			**6,27,568**	**0**	**15,170**	**0**	**6,12,398**	**6,27,568**
							Total of Month :			**6,27,568**	**0**	**15,170**	**0**	**6,12,398**	**6,27,568**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4		01. Salaries		Voted-Sixth-Schedule-Garo	19	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	44	*Voucher*	4,86,962	0	15,170	0	4,71,792	4,86,962
						Total Object Head-- *1 :*				**5,11,962**	**0**	**15,170**	**0**	**4,96,792**	**5,11,962**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	619	*Voucher*	5,780	0	0	0	5,780	5,780
						Total Object Head-- *11 :*				**5,780**	**0**	**0**	**0**	**5,780**	**5,780**
						Total Sub Head :				**5,17,742**	**0**	**15,170**	**0**	**5,02,572**	**5,17,742**
						Total Minor Head *3 :*				**5,17,742**	**0**	**15,170**	**0**	**5,02,572**	**5,17,742**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03				**Total Sub Major Head** *3* **:**					**5,17,742**	**0**	**15,170**	**0**	**5,02,572**	**5,17,742**
					Total Major Head *2230* **:**					**5,17,742**	**0**	**15,170**	**0**	**5,02,572**	**5,17,742**
					Total of Month :					**5,17,742**	**0**	**15,170**	**0**	**5,02,572**	**5,17,742**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries		Voted-Sixth-Schedule-Garo	157	*Voucher*	4,86,962	0	30,170	0	4,56,792	4,86,962
							Voted-Sixth-Schedule-Garo	158	*Voucher*	24,194	0	0	0	24,194	24,194
							Voted-Sixth-Schedule-Garo	603	*Voucher*	36,312	0	0	0	36,312	36,312
					Total Object Head-- *1* **:**					**5,47,468**	**0**	**30,170**	**0**	**5,17,298**	**5,47,468**
					02. Wages		Voted-Sixth-Schedule-Garo	445	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Garo	472	*Voucher*	6,320	0	0	0	6,320	6,320
					Total Object Head-- *2* **:**					**12,640**	**0**	**0**	**0**	**12,640**	**12,640**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	304	*Voucher*	5,964	0	0	0	5,964	5,964
					Total Object Head-- *11* **:**					**5,964**	**0**	**0**	**0**	**5,964**	**5,964**
					Total Sub Head :					**5,66,072**	**0**	**30,170**	**0**	**5,35,902**	**5,66,072**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				**Total Minor Head** *3 :*				**5,66,072**	**0**	**30,170**	**0**	**5,35,902**	**5,66,072**
						Total Sub Major Head *3* **:**				**5,66,072**	**0**	**30,170**	**0**	**5,35,902**	**5,66,072**
						Total Major Head *2230* **:**				**5,66,072**	**0**	**30,170**	**0**	**5,35,902**	**5,66,072**
						Total of Month :				**5,66,072**	**0**	**30,170**	**0**	**5,35,902**	**5,66,072**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4	01. Salaries			Voted-Sixth-Schedule-Garo	191	*Voucher*	4,96,040	0	30,170	0	4,65,870	4,96,040
							Voted-Sixth-Schedule-Garo	200	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	680	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Garo	775	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	776	*Voucher*	4,96,040	0	30,170	0	4,65,870	4,96,040
						Total Object Head-- *1 :*				**10,70,080**	**0**	**60,340**	**0**	**10,09,740**	**10,70,080**
				02. Wages			Voted-Sixth-Schedule-Garo	982	*Voucher*	6,320	0	0	0	6,320	6,320
						Total Object Head-- *2 :*				**6,320**	**0**	**0**	**0**	**6,320**	**6,320**
						Total Sub Head :				**10,76,400**	**0**	**60,340**	**0**	**10,16,060**	**10,76,400**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				**Total Minor Head** *3 :*				**10,76,400**	**0**	**60,340**	**0**	**10,16,060**	**10,76,400**
						Total Sub Major Head *3* **:**				**10,76,400**	**0**	**60,340**	**0**	**10,16,060**	**10,76,400**
						Total Major Head *2230* **:**				**10,76,400**	**0**	**60,340**	**0**	**10,16,060**	**10,76,400**
						Total of Month :				**10,76,400**	**0**	**60,340**	**0**	**10,16,060**	**10,76,400**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	13. Office Expenses		Voted-Sixth-Schedule-Garo	125	*Voucher*	4,429	0	0	0	4,429	4,429
							Voted-Sixth-Schedule-Garo	137	*Voucher*	20,571	0	0	0	20,571	20,571
						Total Object Head-- *13 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Minor Head *3 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Major Head *3* **:**				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Major Head *2230* **:**				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total of Month :				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**

Month of Account: FEB/2025

						Total of DDO *2200003* **:**					**0**	**2,71,560**	**0**	**69,57,976**	**72,29,536**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries		Voted-Sixth-Schedule-Garo	246	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	251	*Voucher*	4,96,040	0	30,170	0	4,65,870	4,96,040
							Voted-Sixth-Schedule-Garo	499	*Voucher*	44,000	0	0	0	44,000	44,000
						Total Object Head-- *1 :*				**5,65,040**	**0**	**30,170**	**0**	**5,34,870**	**5,65,040**
					02. Wages		Voted-Sixth-Schedule-Garo	336	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Garo	337	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Garo	550	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Garo	551	*Voucher*	6,320	0	0	0	6,320	6,320
						Total Object Head-- *2 :*				**25,280**	**0**	**0**	**0**	**25,280**	**25,280**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	383	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Garo	579	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	580	*Voucher*	1,560	0	0	0	1,560	1,560
							Voted-Sixth-Schedule-Garo	581	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	582	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	583	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-	584	*Voucher*	1,320	0	0	0	1,320	1,320

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4		11. Travel Expenses		Voted-Sixth-Schedule-Garo	585	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	586	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	587	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	588	*Voucher*	1,320	0	0	0	1,320	1,320
						Total Object Head-- *11 :*				**17,400**	**0**	**0**	**0**	**17,400**	**17,400**
						Total Sub Head :				**6,07,720**	**0**	**30,170**	**0**	**5,77,550**	**6,07,720**
						Total Minor Head *3 :*				**6,07,720**	**0**	**30,170**	**0**	**5,77,550**	**6,07,720**
						Total Sub Major Head *3* **:**				**6,07,720**	**0**	**30,170**	**0**	**5,77,550**	**6,07,720**
						Total Major Head *2230* **:**				**6,07,720**	**0**	**30,170**	**0**	**5,77,550**	**6,07,720**
						Total of Month :				**6,07,720**	**0**	**30,170**	**0**	**5,77,550**	**6,07,720**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade) 4		01. Salaries		Voted-Sixth-Schedule-Garo	114	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	20	*Voucher*	4,96,040	0	30,170	0	4,65,870	4,96,040
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries					**5,21,040**	**0**	**30,170**	**0**	**4,90,870**	**5,21,040**
					02. Wages		Voted-Sixth-Schedule-Garo	593	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Garo	699	*Voucher*	12,245	0	0	0	12,245	12,245
						Total Object Head-- *2 :*				**18,565**	**0**	**0**	**0**	**18,565**	**18,565**
					06.Medical Treatment		Voted-Sixth-Schedule-Garo	1192	*Voucher*	30,260	0	0	0	30,260	30,260
							Voted-Sixth-Schedule-Garo	1385	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Garo	697	*Voucher*	19,094	0	0	0	19,094	19,094
							Voted-Sixth-Schedule-Garo	698	*Voucher*	20,501	0	0	0	20,501	20,501
						Total Object Head-- *6 :*				**2,94,855**	**0**	**0**	**0**	**2,94,855**	**2,94,855**
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	1220	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Garo	249	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	559	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	560	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	561	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	562	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	563	*Voucher*	1,320	0	0	0	1,320	1,320

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	11. Travel Expenses		Voted-Sixth-Schedule-Garo	564	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	648	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	651	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Garo	652	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Garo	653	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	654	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	655	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Garo	656	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Garo	657	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Garo	663	*Voucher*	1,320	0	0	0	1,320	1,320
					Total Object Head-- *11 :*					**35,640**	**0**	**0**	**0**	**35,640**	**35,640**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	692	*Voucher*	48,602	0	0	0	48,602	48,602
							Voted-Sixth-Schedule-Garo	693	*Voucher*	1,398	0	0	0	1,398	1,398
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					28. Professional Services		Voted-Sixth-Schedule-Garo	1357	*Voucher*	59,550	0	0	0	59,550	59,550
							Voted-Sixth-	1358	*Voucher*	27,200	0	0	0	27,200	27,200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	28. Professional Services	**Total Object Head--** *28 :*				**86,750**	**0**	**0**	**0**	**86,750**	**86,750**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1064	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo	1065	*Voucher*	16,800	0	0	0	16,800	16,800
						Total Object Head-- *34 :*				**48,300**	**0**	**0**	**0**	**48,300**	**48,300**
						Total Sub Head :				**10,55,150**	**0**	**30,170**	**0**	**10,24,980**	**10,55,150**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1528	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	1530	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *52 :*				**1,60,000**	**0**	**0**	**0**	**1,60,000**	**1,60,000**
						Total Sub Head :				**1,60,000**	**0**	**0**	**0**	**1,60,000**	**1,60,000**
						Total Minor Head *3 :*				**12,15,150**	**0**	**30,170**	**0**	**11,84,980**	**12,15,150**
						Total Sub Major Head *3* **:**				**12,15,150**	**0**	**30,170**	**0**	**11,84,980**	**12,15,150**
						Total Major Head *2230* **:**				**12,15,150**	**0**	**30,170**	**0**	**11,84,980**	**12,15,150**
						Total of Month :				**12,15,150**	**0**	**30,170**	**0**	**11,84,980**	**12,15,150**
										72,29,536					

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara

DDO wise Total (Original +Reconcilation+IA) :

Summary of DDO wise expenditure

2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**62,76,486**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,19,685**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**2,94,855**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**11. Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**1,18,460**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**25,000**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**28. Professional Services**	**Voted-Sixth-Schedule-Garo**	**86,750**
2230	**03**	**3**	**(01) Industrial Training Inst.(Introduction Of New Trade)**	**4**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Garo**	**48,300**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Garo**	**1,60,000**
							72,29,536

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	6,144	0	0	0	6,144	6,144
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	79,000	0	0	0	79,000	79,000
						Total Object Head-- *1 :*				**2,11,568**	**0**	**20,000**	**0**	**1,91,568**	**2,11,568**
						Total Sub Head :				**2,11,568**	**0**	**20,000**	**0**	**1,91,568**	**2,11,568**
						Total Minor Head *101 :*				**2,11,568**	**0**	**20,000**	**0**	**1,91,568**	**2,11,568**
						Total Sub Major Head *2* **:**				**2,11,568**	**0**	**20,000**	**0**	**1,91,568**	**2,11,568**
						Total Major Head *2230* **:**				**2,11,568**	**0**	**20,000**	**0**	**1,91,568**	**2,11,568**
						Total of Month :				**2,11,568**	**0**	**20,000**	**0**	**1,91,568**	**2,11,568**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	*Voucher*	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	79,000	0	0	0	79,000	79,000
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance					**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**
					02. Wages		Voted-Sixth-Schedule-Khasi	172	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *2 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**2,26,424**	**0**	**20,000**	**0**	**2,06,424**	**2,26,424**
						Total Minor Head *101 :*				**2,26,424**	**0**	**20,000**	**0**	**2,06,424**	**2,26,424**
						Total Sub Major Head *2* **:**				**2,26,424**	**0**	**20,000**	**0**	**2,06,424**	**2,26,424**
						Total Major Head *2230* **:**				**2,26,424**	**0**	**20,000**	**0**	**2,06,424**	**2,26,424**
						Total of Month :				**2,26,424**	**0**	**20,000**	**0**	**2,06,424**	**2,26,424**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	48	*Voucher*	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth-Schedule-Khasi	49	*Voucher*	79,000	0	0	0	79,000	79,000
						Total Object Head-- *1 :*				**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**
					02. Wages		Voted-Sixth-Schedule-Khasi	103	*Voucher*	13,000	0	0	0	13,000	13,000
						Total Object Head-- *2 :*				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	119	*Voucher*	13,000	0	0	0	13,000	13,000
						Total Object Head-- *13 :*				**13,000**	**0**	**0**	**0**	**13,000**	**13,000**
						Total Sub Head :				**2,27,424**	**0**	**20,000**	**0**	**2,07,424**	**2,27,424**
						Total Minor Head *101 :*				**2,27,424**	**0**	**20,000**	**0**	**2,07,424**	**2,27,424**
						Total Sub Major Head *2* **:**				**2,27,424**	**0**	**20,000**	**0**	**2,07,424**	**2,27,424**
						Total Major Head *2230* **:**				**2,27,424**	**0**	**20,000**	**0**	**2,07,424**	**2,27,424**
						Total of Month :				**2,27,424**	**0**	**20,000**	**0**	**2,07,424**	**2,27,424**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	1,22,424	0	20,000	0	1,02,424	1,22,424
						Total Object Head-- *1 :*				**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**
						Total Sub Head :				**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**
						Total Minor Head *101 :*				**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**
						Total Sub Major Head *2* **:**				**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**
					Total of Month :					**2,01,424**	**0**	**20,000**	**0**	**1,81,424**	**2,01,424**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	*Voucher*	81,145	0	0	0	81,145	81,145
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	1,26,156	0	20,000	0	1,06,156	1,26,156
					Total Object Head-- *1 :*					**2,07,301**	**0**	**20,000**	**0**	**1,87,301**	**2,07,301**
					02. Wages		Voted-Sixth-Schedule-Khasi	107	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *2 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**2,32,301**	**0**	**20,000**	**0**	**2,12,301**	**2,32,301**
					Total Minor Head *101 :*					**2,32,301**	**0**	**20,000**	**0**	**2,12,301**	**2,32,301**
					Total Sub Major Head *2 :*					**2,32,301**	**0**	**20,000**	**0**	**2,12,301**	**2,32,301**
					Total Major Head *2230 :*					**2,32,301**	**0**	**20,000**	**0**	**2,12,301**	**2,32,301**
					Total of Month :					**2,32,301**	**0**	**20,000**	**0**	**2,12,301**	**2,32,301**

Month of Account: SEP/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	1,26,156	0	20,000	0	1,06,156	1,26,156
							Voted-Sixth-Schedule-Khasi	147	*Voucher*	60,742	0	0	2,200	58,542	60,742
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	2,89,968	0	0	0	2,89,968	2,89,968
					Total Object Head-- *1 :*					**4,76,866**	**0**	**20,000**	**2,200**	**4,54,666**	**4,76,866**
					02. Wages		Voted-Sixth-Schedule-Khasi	158	*Voucher*	12,500	0	0	0	12,500	12,500
					Total Object Head-- *2 :*					**12,500**	**0**	**0**	**0**	**12,500**	**12,500**
					Total Sub Head :					**4,89,366**	**0**	**20,000**	**2,200**	**4,67,166**	**4,89,366**
					Total Minor Head *101 :*					**4,89,366**	**0**	**20,000**	**2,200**	**4,67,166**	**4,89,366**
					Total Sub Major Head *2* **:**					**4,89,366**	**0**	**20,000**	**2,200**	**4,67,166**	**4,89,366**
					Total Major Head *2230* **:**					**4,89,366**	**0**	**20,000**	**2,200**	**4,67,166**	**4,89,366**
					Total of Month :					**4,89,366**	**0**	**20,000**	**2,200**	**4,67,166**	**4,89,366**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	62,767	0	0	2,200	60,567	62,767
							Voted-Sixth-	42	*Voucher*	1,26,156	0	20,000	0	1,06,156	1,26,156

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,88,923**	**0**	**20,000**	**2,200**	**1,66,723**	**1,88,923**
					02. Wages		Voted-Sixth-Schedule-Khasi	110	*Voucher*	12,500	0	0	0	12,500	12,500
						Total Object Head-- *2 :*				**12,500**	**0**	**0**	**0**	**12,500**	**12,500**
						Total Sub Head :				**2,01,423**	**0**	**20,000**	**2,200**	**1,79,223**	**2,01,423**
						Total Minor Head *101 :*				**2,01,423**	**0**	**20,000**	**2,200**	**1,79,223**	**2,01,423**
						Total Sub Major Head *2* :				**2,01,423**	**0**	**20,000**	**2,200**	**1,79,223**	**2,01,423**
						Total Major Head *2230* :				**2,01,423**	**0**	**20,000**	**2,200**	**1,79,223**	**2,01,423**
						Total of Month :				**2,01,423**	**0**	**20,000**	**2,200**	**1,79,223**	**2,01,423**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	9,504	0	0	0	9,504	9,504
							Voted-Sixth-Schedule-Khasi	190	*Voucher*	4,728	0	0	0	4,728	4,728
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	1,26,156	0	20,000	0	1,06,156	1,26,156
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	62,767	0	0	2,200	60,567	62,767
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance					**2,03,155**	**0**	**20,000**	**2,200**	**1,80,955**	**2,03,155**
					02. Wages		Voted-Sixth-Schedule-Khasi	113	*Voucher*	12,500	0	0	0	12,500	12,500
					Total Object Head-- *2 :*					**12,500**	**0**	**0**	**0**	**12,500**	**12,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	180	*Voucher*	1,356	0	0	0	1,356	1,356
					Total Object Head-- *13 :*					**1,356**	**0**	**0**	**0**	**1,356**	**1,356**
					Total Sub Head :					**2,17,011**	**0**	**20,000**	**2,200**	**1,94,811**	**2,17,011**
					Total Minor Head *101 :*					**2,17,011**	**0**	**20,000**	**2,200**	**1,94,811**	**2,17,011**
					Total Sub Major Head *2* **:**					**2,17,011**	**0**	**20,000**	**2,200**	**1,94,811**	**2,17,011**
					Total Major Head *2230* **:**					**2,17,011**	**0**	**20,000**	**2,200**	**1,94,811**	**2,17,011**
					Total of Month :					**2,17,011**	**0**	**20,000**	**2,200**	**1,94,811**	**2,17,011**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	263	*Voucher*	64,549	0	0	4,400	60,149	64,549
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	1,29,732	0	20,000	0	1,09,732	1,29,732
							Voted-Sixth-	62	*Voucher*	64,549	0	0	4,400	60,149	64,549

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	*Voucher*	1,29,732	0	20,000	0	1,09,732	1,29,732
					Total Object Head-- *1 :*					**3,88,562**	**0**	**40,000**	**8,800**	**3,39,762**	**3,88,562**
					02. Wages		Voted-Sixth-Schedule-Khasi	142	*Voucher*	12,500	0	0	0	12,500	12,500
					Total Object Head-- *2 :*					**12,500**	**0**	**0**	**0**	**12,500**	**12,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	232	*Voucher*	277	0	0	0	277	277
					Total Object Head-- *13 :*					**277**	**0**	**0**	**0**	**277**	**277**
					Total Sub Head :					**4,01,339**	**0**	**40,000**	**8,800**	**3,52,539**	**4,01,339**
					Total Minor Head *101 :*					**4,01,339**	**0**	**40,000**	**8,800**	**3,52,539**	**4,01,339**
					Total Sub Major Head *2* **:**					**4,01,339**	**0**	**40,000**	**8,800**	**3,52,539**	**4,01,339**
					Total Major Head *2230* **:**					**4,01,339**	**0**	**40,000**	**8,800**	**3,52,539**	**4,01,339**
					Total of Month :					**4,01,339**	**0**	**40,000**	**8,800**	**3,52,539**	**4,01,339**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	87	*Voucher*	8,367	0	0	0	8,367	8,367
					Total Object Head-- *13 :*					**8,367**	**0**	**0**	**0**	**8,367**	**8,367**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-			**Total Sub Head :**				**8,367**	**0**	**0**	**0**	**8,367**	**8,367**
						Total Minor Head *101 :*				**8,367**	**0**	**0**	**0**	**8,367**	**8,367**
						Total Sub Major Head *2* **:**				**8,367**	**0**	**0**	**0**	**8,367**	**8,367**
						Total Major Head *2230* **:**				**8,367**	**0**	**0**	**0**	**8,367**	**8,367**
						Total of Month :				**8,367**	**0**	**0**	**0**	**8,367**	**8,367**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages		General-Voted	173	*Voucher*	20,500	0	0	0	20,500	20,500
						Total Object Head-- *2 :*				**20,500**	**0**	**0**	**0**	**20,500**	**20,500**
						Total Sub Head :				**20,500**	**0**	**0**	**0**	**20,500**	**20,500**
						Total Minor Head *1 :*				**20,500**	**0**	**0**	**0**	**20,500**	**20,500**
		101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	1,94,682	0	0	0	1,94,682	1,94,682
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	66,451	0	0	2,200	64,251	66,451
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	1,29,732	0	20,000	0	1,09,732	1,29,732
						Total Object Head-- *1 :*				**3,90,865**	**0**	**20,000**	**2,200**	**3,68,665**	**3,90,865**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages		Voted-Sixth-Schedule-Khasi	171	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					Total Sub Head :					**3,95,365**	**0**	**20,000**	**2,200**	**3,73,165**	**3,95,365**
					Total Minor Head *101 :*					**3,95,365**	**0**	**20,000**	**2,200**	**3,73,165**	**3,95,365**
					Total Sub Major Head *2* **:**					**4,15,865**	**0**	**20,000**	**2,200**	**3,93,665**	**4,15,865**
					Total Major Head *2230* **:**					**4,15,865**	**0**	**20,000**	**2,200**	**3,93,665**	**4,15,865**
					Total of Month :					**4,15,865**	**0**	**20,000**	**2,200**	**3,93,665**	**4,15,865**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages		General-Voted	140	*Voucher*	12,500	0	0	0	12,500	12,500
					Total Object Head-- *2 :*					**12,500**	**0**	**0**	**0**	**12,500**	**12,500**
					Total Sub Head :					**12,500**	**0**	**0**	**0**	**12,500**	**12,500**
					Total Minor Head *1 :*					**12,500**	**0**	**0**	**0**	**12,500**	**12,500**
		101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	7	*Voucher*	66,451	0	0	0	66,451	66,451
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	1,35,438	0	20,000	0	1,15,438	1,35,438

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,01,889**	**0**	**20,000**	**0**	**1,81,889**	**2,01,889**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	553	*Voucher*	7,951	0	0	0	7,951	7,951
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	6,578	0	0	0	6,578	6,578
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	6,572	0	0	0	6,572	6,572
						Total Object Head-- *11 :*				**21,101**	**0**	**0**	**0**	**21,101**	**21,101**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	227	*Voucher*	3,283	0	0	0	3,283	3,283
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	19,217	0	0	0	19,217	19,217
						Total Object Head-- *13 :*				**27,000**	**0**	**0**	**0**	**27,000**	**27,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	545	*Voucher*	1,14,000	0	0	0	1,14,000	1,14,000
						Total Object Head-- *14 :*				**1,14,000**	**0**	**0**	**0**	**1,14,000**	**1,14,000**
						Total Sub Head :				**3,63,990**	**0**	**20,000**	**0**	**3,43,990**	**3,63,990**
						Total Minor Head *101 :*				**3,63,990**	**0**	**20,000**	**0**	**3,43,990**	**3,63,990**
						Total Sub Major Head *2* **:**				**3,76,490**	**0**	**20,000**	**0**	**3,56,490**	**3,76,490**
						Total Major Head *2230* **:**				**3,76,490**	**0**	**20,000**	**0**	**3,56,490**	**3,76,490**
						Total of Month :				**3,76,490**	**0**	**20,000**	**0**	**3,56,490**	**3,76,490**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills

Total of DDO *2200001* **:**	**32,09,002**	**0**	**2,40,000**	**17,600**	**29,51,402**	**32,09,002**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 32,09,002

Summary of DDO wise expenditure

2230	**02**	**1**	**(07) Strengthen Of Vocational - Training Wing In Directorate-**	**0**	**02. Wages**	**General-Voted**	**33,000**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**28,73,401**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**2**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,17,500**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**2**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**21,101**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**2**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**50,000**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**2**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**1,14,000**
							32,09,002

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	3,616	0	0	0	3,616	3,616
							Voted-Sixth-Schedule-Khasi	15	*Voucher*	70,656	0	0	0	70,656	70,656
						Total Object Head-- *1 :*				**74,272**	**0**	**0**	**0**	**74,272**	**74,272**
						Total Sub Head :				**74,272**	**0**	**0**	**0**	**74,272**	**74,272**
						Total Minor Head *101 :*				**74,272**	**0**	**0**	**0**	**74,272**	**74,272**
						Total Sub Major Head *2* **:**				**74,272**	**0**	**0**	**0**	**74,272**	**74,272**
						Total Major Head *2230* **:**				**74,272**	**0**	**0**	**0**	**74,272**	**74,272**
						Total of Month :				**74,272**	**0**	**0**	**0**	**74,272**	**74,272**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	11,190	0	0	0	11,190	11,190
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	11,190	0	0	0	11,190	11,190
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	70,656	0	0	0	70,656	70,656
						Total Object Head-- *1 :*				**93,036**	**0**	**0**	**0**	**93,036**	**93,036**
					02. Wages		Voted-Sixth-	108	*Voucher*	4,500	0	0	0	4,500	4,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Khasi	135	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					Total Sub Head :					**1,02,036**	**0**	**0**	**0**	**1,02,036**	**1,02,036**
					Total Minor Head *101 :*					**1,02,036**	**0**	**0**	**0**	**1,02,036**	**1,02,036**
					Total Sub Major Head *2* **:**					**1,02,036**	**0**	**0**	**0**	**1,02,036**	**1,02,036**
					Total Major Head *2230* **:**					**1,02,036**	**0**	**0**	**0**	**1,02,036**	**1,02,036**
					Total of Month :					**1,02,036**	**0**	**0**	**0**	**1,02,036**	**1,02,036**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	81,846	0	0	0	81,846	81,846
					Total Object Head-- *1 :*					**81,846**	**0**	**0**	**0**	**81,846**	**81,846**
					Total Sub Head :					**81,846**	**0**	**0**	**0**	**81,846**	**81,846**
					Total Minor Head *101 :*					**81,846**	**0**	**0**	**0**	**81,846**	**81,846**
					Total Sub Major Head *2* **:**					**81,846**	**0**	**0**	**0**	**81,846**	**81,846**
					Total Major Head *2230* **:**					**81,846**	**0**	**0**	**0**	**81,846**	**81,846**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**81,846**	**0**	**0**	**0**	**81,846**	**81,846**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	1,93,318	0	0	0	1,93,318	1,93,318
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	11,190	0	0	0	11,190	11,190
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	70,656	0	0	0	70,656	70,656
					Total Object Head-- *1 :*					**2,75,164**	**0**	**0**	**0**	**2,75,164**	**2,75,164**
					02. Wages		Voted-Sixth-Schedule-Khasi	161	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**13,500**	**0**	**0**	**0**	**13,500**	**13,500**
					Total Sub Head :					**2,88,664**	**0**	**0**	**0**	**2,88,664**	**2,88,664**
					Total Minor Head *101 :*					**2,88,664**	**0**	**0**	**0**	**2,88,664**	**2,88,664**
					Total Sub Major Head *2* **:**					**2,88,664**	**0**	**0**	**0**	**2,88,664**	**2,88,664**
					Total Major Head *2230* **:**					**2,88,664**	**0**	**0**	**0**	**2,88,664**	**2,88,664**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**2,88,664**	**0**	**0**	**0**	**2,88,664**	**2,88,664**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	5	*Voucher*	61,782	0	0	0	61,782	61,782
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	11,190	0	0	0	11,190	11,190
						Total Object Head-- *1 :*				**72,972**	**0**	**0**	**0**	**72,972**	**72,972**
						Total Sub Head :				**72,972**	**0**	**0**	**0**	**72,972**	**72,972**
						Total Minor Head *101 :*				**72,972**	**0**	**0**	**0**	**72,972**	**72,972**
						Total Sub Major Head *2* **:**				**72,972**	**0**	**0**	**0**	**72,972**	**72,972**
						Total Major Head *2230* **:**				**72,972**	**0**	**0**	**0**	**72,972**	**72,972**
						Total of Month :				**72,972**	**0**	**0**	**0**	**72,972**	**72,972**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	15	*Voucher*	61,782	0	0	0	61,782	61,782

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	11,190	0	0	0	11,190	11,190
					Total Object Head-- *1 :*					**72,972**	**0**	**0**	**0**	**72,972**	**72,972**
					02. Wages		Voted-Sixth-Schedule-Khasi	123	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					Total Sub Head :					**77,472**	**0**	**0**	**0**	**77,472**	**77,472**
					Total Minor Head *101 :*					**77,472**	**0**	**0**	**0**	**77,472**	**77,472**
					Total Sub Major Head *2* **:**					**77,472**	**0**	**0**	**0**	**77,472**	**77,472**
					Total Major Head *2230* **:**					**77,472**	**0**	**0**	**0**	**77,472**	**77,472**
					Total of Month :					**77,472**	**0**	**0**	**0**	**77,472**	**77,472**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	1,320	0	0	0	1,320	1,320
							Voted-Sixth-Schedule-Khasi	23	*Voucher*	61,782	0	0	0	61,782	61,782
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	11,190	0	0	0	11,190	11,190
					Total Object Head-- *1 :*					**74,292**	**0**	**0**	**0**	**74,292**	**74,292**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Khasi	90	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	154	*Voucher*	990	0	0	0	990	990
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	340	0	0	0	340	340
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	360	0	0	0	360	360
							Voted-Sixth-Schedule-Khasi	166	*Voucher*	365	0	0	0	365	365
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	490	0	0	0	490	490
							Voted-Sixth-Schedule-Khasi	168	*Voucher*	490	0	0	0	490	490
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Khasi	188	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	190	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Khasi	191	*Voucher*	500	0	0	0	500	500
					Total Object Head-- *13 :*					**8,035**	**0**	**0**	**0**	**8,035**	**8,035**
					Total Sub Head :					**86,827**	**0**	**0**	**0**	**86,827**	**86,827**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101			**Total Minor Head** *101 :*					**86,827**	**0**	**0**	**0**	**86,827**	**86,827**
					Total Sub Major Head *2* **:**					**86,827**	**0**	**0**	**0**	**86,827**	**86,827**
					Total Major Head *2230* **:**					**86,827**	**0**	**0**	**0**	**86,827**	**86,827**
					Total of Month :					**86,827**	**0**	**0**	**0**	**86,827**	**86,827**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	4,728	0	0	0	4,728	4,728
							Voted-Sixth-Schedule-Khasi	226	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	40,830	0	0	0	40,830	40,830
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	61,782	0	0	0	61,782	61,782
					Total Object Head-- *1 :*					**1,25,340**	**0**	**0**	**0**	**1,25,340**	**1,25,340**
					02. Wages		Voted-Sixth-Schedule-Khasi	122	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Khasi	123	*Voucher*	1,251	0	0	0	1,251	1,251
					Total Object Head-- *2 :*					**5,751**	**0**	**0**	**0**	**5,751**	**5,751**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	183	*Voucher*	2,647	0	0	0	2,647	2,647

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	232	*Voucher*	1,800	0	0	0	1,800	1,800
					Total Object Head-- *13 :*					**4,447**	**0**	**0**	**0**	**4,447**	**4,447**
					Total Sub Head :					**1,35,538**	**0**	**0**	**0**	**1,35,538**	**1,35,538**
					Total Minor Head *101 :*					**1,35,538**	**0**	**0**	**0**	**1,35,538**	**1,35,538**
					Total Sub Major Head *2* **:**					**1,35,538**	**0**	**0**	**0**	**1,35,538**	**1,35,538**
					Total Major Head *2230* **:**					**1,35,538**	**0**	**0**	**0**	**1,35,538**	**1,35,538**
					Total of Month :					**1,35,538**	**0**	**0**	**0**	**1,35,538**	**1,35,538**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2	*Voucher*	63,564	0	0	0	63,564	63,564
							Voted-Sixth-Schedule-Khasi	274	*Voucher*	40,830	0	0	0	40,830	40,830
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	63,564	0	0	0	63,564	63,564
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	40,830	0	0	0	40,830	40,830
					Total Object Head-- *1 :*					**2,08,788**	**0**	**0**	**0**	**2,08,788**	**2,08,788**
					02. Wages		Voted-Sixth-	126	*Voucher*	4,500	0	0	0	4,500	4,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Khasi	131	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Khasi	161	*Voucher*	2,333	0	0	0	2,333	2,333
						Total Object Head-- *13 :*				**3,333**	**0**	**0**	**0**	**3,333**	**3,333**
						Total Sub Head :				**2,16,621**	**0**	**0**	**0**	**2,16,621**	**2,16,621**
						Total Minor Head *101 :*				**2,16,621**	**0**	**0**	**0**	**2,16,621**	**2,16,621**
						Total Sub Major Head *2* **:**				**2,16,621**	**0**	**0**	**0**	**2,16,621**	**2,16,621**
						Total Major Head *2230* **:**				**2,16,621**	**0**	**0**	**0**	**2,16,621**	**2,16,621**
						Total of Month :				**2,16,621**	**0**	**0**	**0**	**2,16,621**	**2,16,621**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Khasi	3	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	65	*Voucher*	1,314	0	0	0	1,314	1,314
						Total Object Head-- *13 :*				**1,314**	**0**	**0**	**0**	**1,314**	**1,314**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			**Total Sub Head :**				**5,814**	**0**	**0**	**0**	**5,814**	**5,814**
						Total Minor Head *101 :*				**5,814**	**0**	**0**	**0**	**5,814**	**5,814**
						Total Sub Major Head *2* **:**				**5,814**	**0**	**0**	**0**	**5,814**	**5,814**
						Total Major Head *2230* **:**				**5,814**	**0**	**0**	**0**	**5,814**	**5,814**
						Total of Month :				**5,814**	**0**	**0**	**0**	**5,814**	**5,814**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	65,436	0	0	0	65,436	65,436
							Voted-Sixth-Schedule-Khasi	130	*Voucher*	8,160	0	0	0	8,160	8,160
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	3,060	0	0	0	3,060	3,060
						Total Object Head-- *1 :*				**1,01,676**	**0**	**0**	**0**	**1,01,676**	**1,01,676**
					02. Wages		Voted-Sixth-Schedule-Khasi	94	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	95	*Voucher*	1,280	0	0	0	1,280	1,280
					Total Object Head-- *13 :*					**1,280**	**0**	**0**	**0**	**1,280**	**1,280**
					Total Sub Head :					**1,07,456**	**0**	**0**	**0**	**1,07,456**	**1,07,456**
					Total Minor Head *101 :*					**1,07,456**	**0**	**0**	**0**	**1,07,456**	**1,07,456**
					Total Sub Major Head *2* **:**					**1,07,456**	**0**	**0**	**0**	**1,07,456**	**1,07,456**
					Total Major Head *2230* **:**					**1,07,456**	**0**	**0**	**0**	**1,07,456**	**1,07,456**
					Total of Month :					**1,07,456**	**0**	**0**	**0**	**1,07,456**	**1,07,456**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	*Voucher*	65,436	0	0	0	65,436	65,436
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	40,830	0	0	0	40,830	40,830
					Total Object Head-- *1 :*					**1,06,266**	**0**	**0**	**0**	**1,06,266**	**1,06,266**
					02. Wages		Voted-Sixth-Schedule-Khasi	114	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	109	*Voucher*	1,146	0	0	0	1,146	1,146

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	111	*Voucher*	2,190	0	0	0	2,190	2,190
							Voted-Sixth-Schedule-Khasi	159	*Voucher*	1,237	0	0	0	1,237	1,237
							Voted-Sixth-Schedule-Khasi	355	*Voucher*	3,120	0	0	0	3,120	3,120
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	12,995	0	0	0	12,995	12,995
					Total Object Head-- *13 :*					**20,688**	**0**	**0**	**0**	**20,688**	**20,688**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	320	*Voucher*	51,597	0	0	0	51,597	51,597
					Total Object Head-- *14 :*					**51,597**	**0**	**0**	**0**	**51,597**	**51,597**
					Total Sub Head :					**1,83,051**	**0**	**0**	**0**	**1,83,051**	**1,83,051**
			Total Minor Head *101 :*							**1,83,051**	**0**	**0**	**0**	**1,83,051**	**1,83,051**
			Total Sub Major Head *2* **:**							**1,83,051**	**0**	**0**	**0**	**1,83,051**	**1,83,051**
			Total Major Head *2230* **:**							**1,83,051**	**0**	**0**	**0**	**1,83,051**	**1,83,051**
			Total of Month :							**1,83,051**	**0**	**0**	**0**	**1,83,051**	**1,83,051**
			Total of DDO *2200001* **:**							**14,32,569**	**0**	**0**	**0**	**14,32,569**	**14,32,569**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 14,32,569

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Summary of DDO wise expenditure

2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**12,86,624**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**55,251**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**39,097**
2230	**02**	**101**	**(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**51,597**
							14,32,569

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	149	*Voucher*	4,04,517	0	6,710	0	3,97,807	4,04,517
					Total Object Head-- *1 :*					**4,04,517**	**0**	**6,710**	**0**	**3,97,807**	**4,04,517**
					Total Sub Head :					**4,04,517**	**0**	**6,710**	**0**	**3,97,807**	**4,04,517**
					Total Minor Head *3 :*					**4,04,517**	**0**	**6,710**	**0**	**3,97,807**	**4,04,517**
					Total Sub Major Head *3* **:**					**4,04,517**	**0**	**6,710**	**0**	**3,97,807**	**4,04,517**
					Total Major Head *2230* **:**					**4,04,517**	**0**	**6,710**	**0**	**3,97,807**	**4,04,517**
					Total of Month :					**4,04,517**	**0**	**6,710**	**0**	**3,97,807**	**4,04,517**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	115	*Voucher*	20,712	0	0	0	20,712	20,712
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	4,04,517	0	6,710	0	3,97,807	4,04,517
					Total Object Head-- *1 :*					**4,25,229**	**0**	**6,710**	**0**	**4,18,519**	**4,25,229**
					Total Sub Head :					**4,25,229**	**0**	**6,710**	**0**	**4,18,519**	**4,25,229**
					Total Minor Head *3 :*					**4,25,229**	**0**	**6,710**	**0**	**4,18,519**	**4,25,229**
					Total Sub Major Head *3* **:**					**4,25,229**	**0**	**6,710**	**0**	**4,18,519**	**4,25,229**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**4,25,229**	**0**	**6,710**	**0**	**4,18,519**	**4,25,229**
					Total of Month :					**4,25,229**	**0**	**6,710**	**0**	**4,18,519**	**4,25,229**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	107	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	4,04,517	0	6,710	0	3,97,807	4,04,517
					Total Object Head-- *1 :*					**5,54,517**	**0**	**6,710**	**0**	**5,47,807**	**5,54,517**
				02. Wages			Voted-Sixth-Schedule-Khasi	156	*Voucher*	72,000	0	0	0	72,000	72,000
					Total Object Head-- *2 :*					**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
					Total Sub Head :					**6,26,517**	**0**	**6,710**	**0**	**6,19,807**	**6,26,517**
					Total Minor Head *3 :*					**6,26,517**	**0**	**6,710**	**0**	**6,19,807**	**6,26,517**
					Total Sub Major Head *3* **:**					**6,26,517**	**0**	**6,710**	**0**	**6,19,807**	**6,26,517**
					Total Major Head *2230 :*					**6,26,517**	**0**	**6,710**	**0**	**6,19,807**	**6,26,517**
					Total of Month :					**6,26,517**	**0**	**6,710**	**0**	**6,19,807**	**6,26,517**

Month of Account: JUL/2024

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	185	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	4,04,517	0	6,710	0	3,97,807	4,04,517
					Total Object Head-- *1 :*					**4,54,517**	**0**	**6,710**	**0**	**4,47,807**	**4,54,517**
				02. Wages			Voted-Sixth-Schedule-Khasi	93	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *2 :*					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					Total Sub Head :					**4,78,517**	**0**	**6,710**	**0**	**4,71,807**	**4,78,517**
					Total Minor Head *3 :*					**4,78,517**	**0**	**6,710**	**0**	**4,71,807**	**4,78,517**
					Total Sub Major Head *3* **:**					**4,78,517**	**0**	**6,710**	**0**	**4,71,807**	**4,78,517**
					Total Major Head *2230* **:**					**4,78,517**	**0**	**6,710**	**0**	**4,71,807**	**4,78,517**
					Total of Month :					**4,78,517**	**0**	**6,710**	**0**	**4,71,807**	**4,78,517**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	138	*Voucher*	2,22,666	0	0	0	2,22,666	2,22,666
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	4,14,561	0	6,910	0	4,07,651	4,14,561
							Voted-Sixth-	68	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries						**6,87,227**	**0**	**6,910**	**0**	**6,80,317**	**6,87,227**
				02. Wages		Voted-Sixth-Schedule-Khasi		84	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *1 :*					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					Total Sub Head :					**7,11,227**	**0**	**6,910**	**0**	**7,04,317**	**7,11,227**
					Total Minor Head *3 :*					**7,11,227**	**0**	**6,910**	**0**	**7,04,317**	**7,11,227**
					Total Sub Major Head *3* **:**					**7,11,227**	**0**	**6,910**	**0**	**7,04,317**	**7,11,227**
					Total Major Head *2230* **:**					**7,11,227**	**0**	**6,910**	**0**	**7,04,317**	**7,11,227**
					Total of Month :					**7,11,227**	**0**	**6,910**	**0**	**7,04,317**	**7,11,227**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	133	*Voucher*	578	0	0	0	578	578
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	4,72,906	0	6,910	0	4,65,996	4,72,906
					Total Object Head-- *1 :*					**4,73,484**	**0**	**6,910**	**0**	**4,66,574**	**4,73,484**
				02. Wages			Voted-Sixth-Schedule-Khasi	121	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *2 :*					**24,000**	**0**	**0**	**0**	**24,000**	**24,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I.			**Total Sub Head :**				**4,97,484**	**0**	**6,910**	**0**	**4,90,574**	**4,97,484**
						Total Minor Head *3 :*				**4,97,484**	**0**	**6,910**	**0**	**4,90,574**	**4,97,484**
						Total Sub Major Head *3* **:**				**4,97,484**	**0**	**6,910**	**0**	**4,90,574**	**4,97,484**
						Total Major Head *2230* **:**				**4,97,484**	**0**	**6,910**	**0**	**4,90,574**	**4,97,484**
						Total of Month :				**4,97,484**	**0**	**6,910**	**0**	**4,90,574**	**4,97,484**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	8	*Voucher*	4,74,283	0	6,910	0	4,67,373	4,74,283
						Total Object Head-- *1 :*				**4,74,283**	**0**	**6,910**	**0**	**4,67,373**	**4,74,283**
				02. Wages			Voted-Sixth-Schedule-Khasi	132	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *2 :*				**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
				11. Domestic Travel Expenses			Voted-Sixth-Schedule-Khasi	136	*Voucher*	52,380	0	0	0	52,380	52,380
						Total Object Head-- *11 :*				**52,380**	**0**	**0**	**0**	**52,380**	**52,380**
						Total Sub Head :				**5,50,663**	**0**	**6,910**	**0**	**5,43,753**	**5,50,663**
						Total Minor Head *3 :*				**5,50,663**	**0**	**6,910**	**0**	**5,43,753**	**5,50,663**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					**Total Sub Major Head** *3* **:**				**5,50,663**	**0**	**6,910**	**0**	**5,43,753**	**5,50,663**
						Total Major Head *2230* **:**				**5,50,663**	**0**	**6,910**	**0**	**5,43,753**	**5,50,663**
						Total of Month :				**5,50,663**	**0**	**6,910**	**0**	**5,43,753**	**5,50,663**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	16	*Voucher*	4,74,283	0	6,910	0	4,67,373	4,74,283
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	32,610	0	0	0	32,610	32,610
						Total Object Head-- *1* **:**				**5,06,893**	**0**	**6,910**	**0**	**4,99,983**	**5,06,893**
				02. Wages			Voted-Sixth-Schedule-Khasi	89	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *2* **:**				**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
						Total Sub Head :				**5,30,893**	**0**	**6,910**	**0**	**5,23,983**	**5,30,893**
						Total Minor Head *3* **:**				**5,30,893**	**0**	**6,910**	**0**	**5,23,983**	**5,30,893**
						Total Sub Major Head *3* **:**				**5,30,893**	**0**	**6,910**	**0**	**5,23,983**	**5,30,893**
						Total Major Head *2230* **:**				**5,30,893**	**0**	**6,910**	**0**	**5,23,983**	**5,30,893**
						Total of Month :				**5,30,893**	**0**	**6,910**	**0**	**5,23,983**	**5,30,893**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	292	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	90	*Voucher*	36,000	0	0	0	36,000	36,000
						Total Object Head-- *2 :*				**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
						Total Sub Head :				**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
						Total Minor Head *101 :*				**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
						Total Sub Major Head *2* **:**				**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Khasi	277	*Voucher*	4,86,646	0	6,910	0	4,79,736	4,86,646
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	4,86,646	0	6,910	0	4,79,736	4,86,646
						Total Object Head-- *1 :*				**9,73,292**	**0**	**13,820**	**0**	**9,59,472**	**9,73,292**
						Total Sub Head :				**9,73,292**	**0**	**13,820**	**0**	**9,59,472**	**9,73,292**
						Total Minor Head *3 :*				**9,73,292**	**0**	**13,820**	**0**	**9,59,472**	**9,73,292**
						Total Sub Major Head *3* **:**				**9,73,292**	**0**	**13,820**	**0**	**9,59,472**	**9,73,292**
						Total Major Head *2230* **:**				**10,45,292**	**0**	**13,820**	**0**	**10,31,472**	**10,45,292**
						Total of Month :				**10,45,292**	**0**	**13,820**	**0**	**10,31,472**	**10,45,292**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	70	*Voucher*	4,86,646	0	6,910	0	4,79,736	4,86,646
					Total Object Head-- *1 :*					**4,86,646**	**0**	**6,910**	**0**	**4,79,736**	**4,86,646**
					Total Sub Head :					**4,86,646**	**0**	**6,910**	**0**	**4,79,736**	**4,86,646**
					Total Minor Head *3 :*					**4,86,646**	**0**	**6,910**	**0**	**4,79,736**	**4,86,646**
					Total Sub Major Head *3* **:**					**4,86,646**	**0**	**6,910**	**0**	**4,79,736**	**4,86,646**
					Total Major Head *2230* **:**					**4,86,646**	**0**	**6,910**	**0**	**4,79,736**	**4,86,646**
					Total of Month :					**4,86,646**	**0**	**6,910**	**0**	**4,79,736**	**4,86,646**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Khasi	17	*Voucher*	4,86,646	0	6,910	0	4,79,736	4,86,646
					Total Object Head-- *1 :*					**4,86,646**	**0**	**6,910**	**0**	**4,79,736**	**4,86,646**
				02. Wages			Voted-Sixth-Schedule-Khasi	276	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Khasi	334	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *2 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
				Minor Works			Voted-Sixth-Schedule-Khasi	362	*Voucher*	40,000	0	0	0	40,000	40,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		Minor Works	**Total Object Head--** *27 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					28. Professional Services		Voted-Sixth-Schedule-Khasi	349	*Voucher*	38,700	0	0	0	38,700	38,700
						Total Object Head-- *28 :*				**38,700**	**0**	**0**	**0**	**38,700**	**38,700**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	209	*Voucher*	97,184	0	0	0	97,184	97,184
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	41,400	0	0	0	41,400	41,400
						Total Object Head-- *34 :*				**1,38,584**	**0**	**0**	**0**	**1,38,584**	**1,38,584**
					52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	386	*Voucher*	1,19,700	0	0	0	1,19,700	1,19,700
						Total Object Head-- *52 :*				**1,19,700**	**0**	**0**	**0**	**1,19,700**	**1,19,700**
						Total Sub Head :				**8,53,630**	**0**	**6,910**	**0**	**8,46,720**	**8,53,630**
						Total Minor Head *3 :*				**8,53,630**	**0**	**6,910**	**0**	**8,46,720**	**8,53,630**
						Total Sub Major Head *3* **:**				**8,53,630**	**0**	**6,910**	**0**	**8,46,720**	**8,53,630**
						Total Major Head *2230* **:**				**8,53,630**	**0**	**6,910**	**0**	**8,46,720**	**8,53,630**
						Total of Month :				**8,53,630**	**0**	**6,910**	**0**	**8,46,720**	**8,53,630**
						Total of DDO *2200002* **:**				**66,10,615**	**0**	**82,120**	**0**	**65,28,495**	**66,10,615**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 66,10,615

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Summary of DDO wise expenditure

2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**72,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**59,27,251**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,22,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**52,380**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**Minor Works**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**28. Professional Services**	**Voted-Sixth-Schedule-Khasi**	**38,700**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Khasi**	**1,38,584**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Khasi**	**1,19,700**
							66,10,615

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	221	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Jaintia	224	*Voucher*	20,872	0	0	0	20,872	20,872
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	4,11,414	0	38,000	2,200	3,71,214	4,11,414
							Voted-Sixth-Schedule-Jaintia	70	*Voucher*	77,999	0	0	0	77,999	77,999
					Total Object Head-- *1 :*					**5,14,229**	**0**	**38,000**	**2,200**	**4,74,029**	**5,14,229**
					Total Sub Head :					**5,14,229**	**0**	**38,000**	**2,200**	**4,74,029**	**5,14,229**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	222	*Voucher*	13,464	0	0	0	13,464	13,464
							Voted-Sixth-Schedule-Jaintia	223	*Voucher*	3,400	0	0	0	3,400	3,400
							Voted-Sixth-Schedule-Jaintia	68	*Voucher*	2,68,615	0	0	2,200	2,66,415	2,68,615
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	66,525	0	0	0	66,525	66,525
					Total Object Head-- *1 :*					**3,52,004**	**0**	**0**	**2,200**	**3,49,804**	**3,52,004**
					Total Sub Head :					**3,52,004**	**0**	**0**	**2,200**	**3,49,804**	**3,52,004**
					Total Minor Head *1 :*					**8,66,233**	**0**	**38,000**	**4,400**	**8,23,833**	**8,66,233**
					Total Sub Major Head *1* **:**					**8,66,233**	**0**	**38,000**	**4,400**	**8,23,833**	**8,66,233**
					Total Major Head *2230* **:**					**8,66,233**	**0**	**38,000**	**4,400**	**8,23,833**	**8,66,233**
					Total of Month :					**8,66,233**	**0**	**38,000**	**4,400**	**8,23,833**	**8,66,233**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	*Voucher*	77,999	0	0	0	77,999	77,999
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	4,11,414	0	38,000	2,200	3,71,214	4,11,414
						Total Object Head-- *1 :*				**4,89,413**	**0**	**38,000**	**2,200**	**4,49,213**	**4,89,413**
						Total Sub Head :				**4,89,413**	**0**	**38,000**	**2,200**	**4,49,213**	**4,89,413**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	58	*Voucher*	66,525	0	0	0	66,525	66,525
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	2,68,615	0	0	2,200	2,66,415	2,68,615
						Total Object Head-- *1 :*				**3,35,140**	**0**	**0**	**2,200**	**3,32,940**	**3,35,140**
						Total Sub Head :				**3,35,140**	**0**	**0**	**2,200**	**3,32,940**	**3,35,140**
						Total Minor Head *1 :*				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**
						Total Sub Major Head *1* **:**				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**
						Total Major Head *2230* **:**				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**
						Total of Month :				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	61	*Voucher*	77,999	0	0	0	77,999	77,999

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	62	*Voucher*	4,11,414	0	38,000	2,200	3,71,214	4,11,414
						Total Object Head-- *1 :*				**4,89,413**	**0**	**38,000**	**2,200**	**4,49,213**	**4,89,413**
						Total Sub Head :				**4,89,413**	**0**	**38,000**	**2,200**	**4,49,213**	**4,89,413**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	*Voucher*	66,525	0	0	0	66,525	66,525
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	2,68,615	0	0	2,200	2,66,415	2,68,615
						Total Object Head-- *1 :*				**3,35,140**	**0**	**0**	**2,200**	**3,32,940**	**3,35,140**
						Total Sub Head :				**3,35,140**	**0**	**0**	**2,200**	**3,32,940**	**3,35,140**
						Total Minor Head *1 :*				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**
						Total Sub Major Head *1* :				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**
						Total Major Head *2230* :				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**
						Total of Month :				**8,24,553**	**0**	**38,000**	**4,400**	**7,82,153**	**8,24,553**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	51	*Voucher*	4,11,414	0	38,000	2,200	3,71,214	4,11,414
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	77,999	0	0	0	77,999	77,999

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,89,413**	**0**	**38,000**	**2,200**	**4,49,213**	**4,89,413**
					02. Wages		Voted-Sixth-Schedule-Jaintia	337	*Voucher*	96,480	0	0	0	96,480	96,480
						Total Object Head-- *2 :*				**96,480**	**0**	**0**	**0**	**96,480**	**96,480**
						Total Sub Head :				**5,85,893**	**0**	**38,000**	**2,200**	**5,45,693**	**5,85,893**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	53	*Voucher*	2,68,615	0	0	2,200	2,66,415	2,68,615
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	66,525	0	0	0	66,525	66,525
						Total Object Head-- *1 :*				**3,35,140**	**0**	**0**	**2,200**	**3,32,940**	**3,35,140**
					02. Wages		Voted-Sixth-Schedule-Jaintia	338	*Voucher*	1,22,160	0	0	0	1,22,160	1,22,160
						Total Object Head-- *2 :*				**1,22,160**	**0**	**0**	**0**	**1,22,160**	**1,22,160**
						Total Sub Head :				**4,57,300**	**0**	**0**	**2,200**	**4,55,100**	**4,57,300**
						Total Minor Head *1 :*				**10,43,193**	**0**	**38,000**	**4,400**	**10,00,793**	**10,43,193**
						Total Sub Major Head *1* :				**10,43,193**	**0**	**38,000**	**4,400**	**10,00,793**	**10,43,193**
						Total Major Head *2230* :				**10,43,193**	**0**	**38,000**	**4,400**	**10,00,793**	**10,43,193**
						Total of Month :				**10,43,193**	**0**	**38,000**	**4,400**	**10,00,793**	**10,43,193**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	80,144	0	0	0	80,144	80,144
							Voted-Sixth-Schedule-Jaintia	11	*Voucher*	4,23,356	0	38,000	2,200	3,83,156	4,23,356
						Total Object Head-- *1 :*				**5,03,500**	**0**	**38,000**	**2,200**	**4,63,300**	**5,03,500**
						Total Sub Head :				**5,03,500**	**0**	**38,000**	**2,200**	**4,63,300**	**5,03,500**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	8	*Voucher*	68,514	0	0	0	68,514	68,514
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	2,76,327	0	0	2,200	2,74,127	2,76,327
						Total Object Head-- *1 :*				**3,44,841**	**0**	**0**	**2,200**	**3,42,641**	**3,44,841**
						Total Sub Head :				**3,44,841**	**0**	**0**	**2,200**	**3,42,641**	**3,44,841**
						Total Minor Head *1 :*				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**
						Total Sub Major Head *1* **:**				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**
						Total Major Head *2230* **:**				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**
						Total of Month :				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	*Voucher*	80,144	0	0	0	80,144	80,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	38	*Voucher*	4,23,356	0	38,000	2,200	3,83,156	4,23,356
						Total Object Head-- *1 :*				**5,03,500**	**0**	**38,000**	**2,200**	**4,63,300**	**5,03,500**
						Total Sub Head :				**5,03,500**	**0**	**38,000**	**2,200**	**4,63,300**	**5,03,500**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	35	*Voucher*	68,514	0	0	0	68,514	68,514
							Voted-Sixth-Schedule-Jaintia	36	*Voucher*	2,76,327	0	0	2,200	2,74,127	2,76,327
						Total Object Head-- *1 :*				**3,44,841**	**0**	**0**	**2,200**	**3,42,641**	**3,44,841**
						Total Sub Head :				**3,44,841**	**0**	**0**	**2,200**	**3,42,641**	**3,44,841**
						Total Minor Head *1 :*				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**
						Total Sub Major Head *1* **:**				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**
						Total Major Head *2230* **:**				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**
						Total of Month :				**8,48,341**	**0**	**38,000**	**4,400**	**8,05,941**	**8,48,341**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	*Voucher*	80,144	0	0	0	80,144	80,144
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	4,23,356	0	38,000	2,200	3,83,156	4,23,356

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,03,500**	**0**	**38,000**	**2,200**	**4,63,300**	**5,03,500**
					02. Wages		Voted-Sixth-Schedule-Jaintia	216	*Voucher*	50,040	0	0	0	50,040	50,040
							Voted-Sixth-Schedule-Jaintia	217	*Voucher*	2,700	0	0	0	2,700	2,700
						Total Object Head-- *2 :*				**52,740**	**0**	**0**	**0**	**52,740**	**52,740**
						Total Sub Head :				**5,56,240**	**0**	**38,000**	**2,200**	**5,16,040**	**5,56,240**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	57	*Voucher*	68,514	0	0	0	68,514	68,514
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	2,76,327	0	0	2,200	2,74,127	2,76,327
						Total Object Head-- *1 :*				**3,44,841**	**0**	**0**	**2,200**	**3,42,641**	**3,44,841**
					02. Wages		Voted-Sixth-Schedule-Jaintia	218	*Voucher*	31,620	0	0	0	31,620	31,620
							Voted-Sixth-Schedule-Jaintia	219	*Voucher*	3,240	0	0	0	3,240	3,240
						Total Object Head-- *2 :*				**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
						Total Sub Head :				**3,79,701**	**0**	**0**	**2,200**	**3,77,501**	**3,79,701**
						Total Minor Head *1 :*				**9,35,941**	**0**	**38,000**	**4,400**	**8,93,541**	**9,35,941**
						Total Sub Major Head *1* :				**9,35,941**	**0**	**38,000**	**4,400**	**8,93,541**	**9,35,941**
						Total Major Head *2230* :				**9,35,941**	**0**	**38,000**	**4,400**	**8,93,541**	**9,35,941**
						Total of Month :				**9,35,941**	**0**	**38,000**	**4,400**	**8,93,541**	**9,35,941**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	4,23,356	0	38,000	2,200	3,83,156	4,23,356
							Voted-Sixth-Schedule-Jaintia	143	*Voucher*	80,144	0	0	0	80,144	80,144
							Voted-Sixth-Schedule-Jaintia	305	*Voucher*	32,244	0	0	0	32,244	32,244
							Voted-Sixth-Schedule-Jaintia	336	*Voucher*	6,096	0	0	0	6,096	6,096
					Total Object Head-- *1 :*					**5,41,840**	**0**	**38,000**	**2,200**	**5,01,640**	**5,41,840**
					02. Wages		Voted-Sixth-Schedule-Jaintia	199	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**25,020**	**0**	**0**	**0**	**25,020**	**25,020**
					Total Sub Head :					**5,66,860**	**0**	**38,000**	**2,200**	**5,26,660**	**5,66,860**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	144	*Voucher*	2,76,327	0	0	2,200	2,74,127	2,76,327
							Voted-Sixth-Schedule-Jaintia	145	*Voucher*	68,514	0	0	0	68,514	68,514
							Voted-Sixth-Schedule-Jaintia	306	*Voucher*	20,796	0	0	0	20,796	20,796
							Voted-Sixth-Schedule-Jaintia	364	*Voucher*	5,256	0	0	0	5,256	5,256
					Total Object Head-- *1 :*					**3,70,893**	**0**	**0**	**2,200**	**3,68,693**	**3,70,893**
					02. Wages		Voted-Sixth-Schedule-Jaintia	200	*Voucher*	15,810	0	0	0	15,810	15,810
					Total Object Head-- *2 :*					**15,810**	**0**	**0**	**0**	**15,810**	**15,810**
					Total Sub Head :					**3,86,703**	**0**	**0**	**2,200**	**3,84,503**	**3,86,703**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001			**Total Minor Head** *1 :*					**9,53,563**	**0**	**38,000**	**4,400**	**9,11,163**	**9,53,563**
					Total Sub Major Head *1* **:**					**9,53,563**	**0**	**38,000**	**4,400**	**9,11,163**	**9,53,563**
					Total Major Head *2230* **:**					**9,53,563**	**0**	**38,000**	**4,400**	**9,11,163**	**9,53,563**
					Total of Month :					**9,53,563**	**0**	**38,000**	**4,400**	**9,11,163**	**9,53,563**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	4,36,217	0	38,000	2,200	3,96,017	4,36,217
							Voted-Sixth-Schedule-Jaintia	106	*Voucher*	82,268	0	0	0	82,268	82,268
							Voted-Sixth-Schedule-Jaintia	427	*Voucher*	82,268	0	0	0	82,268	82,268
							Voted-Sixth-Schedule-Jaintia	534	*Voucher*	3,96,887	0	41,500	2,200	3,53,187	3,96,887
					Total Object Head-- *1 :*					**9,97,640**	**0**	**79,500**	**4,400**	**9,13,740**	**9,97,640**
					02. Wages		Voted-Sixth-Schedule-Jaintia	681	*Voucher*	46,509	0	0	0	46,509	46,509
					Total Object Head-- *2 :*					**46,509**	**0**	**0**	**0**	**46,509**	**46,509**
					Total Sub Head :					**10,44,149**	**0**	**79,500**	**4,400**	**9,60,249**	**10,44,149**
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	2,85,126	0	0	2,200	2,82,926	2,85,126

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	108	*Voucher*	70,428	0	0	0	70,428	70,428
							Voted-Sixth-Schedule-Jaintia	426	*Voucher*	2,85,126	0	0	2,200	2,82,926	2,85,126
							Voted-Sixth-Schedule-Jaintia	428	*Voucher*	70,428	0	0	0	70,428	70,428
					Total Object Head-- *1 :*					**7,11,108**	**0**	**0**	**4,400**	**7,06,708**	**7,11,108**
					02. Wages		Voted-Sixth-Schedule-Jaintia	609	*Voucher*	31,800	0	0	0	31,800	31,800
					Total Object Head-- *2 :*					**31,800**	**0**	**0**	**0**	**31,800**	**31,800**
					Total Sub Head :					**7,42,908**	**0**	**0**	**4,400**	**7,38,508**	**7,42,908**
			Total Minor Head *1 :*							**17,87,057**	**0**	**79,500**	**8,800**	**16,98,757**	**17,87,057**
			Total Sub Major Head *1* **:**							**17,87,057**	**0**	**79,500**	**8,800**	**16,98,757**	**17,87,057**
			Total Major Head *2230* **:**							**17,87,057**	**0**	**79,500**	**8,800**	**16,98,757**	**17,87,057**
			Total of Month :							**17,87,057**	**0**	**79,500**	**8,800**	**16,98,757**	**17,87,057**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	51	*Voucher*	20,299	0	0	0	20,299	20,299
					Total Object Head-- *1 :*					**20,299**	**0**	**0**	**0**	**20,299**	**20,299**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment			**Total Sub Head :**				**20,299**	**0**	**0**	**0**	**20,299**	**20,299**
						Total Minor Head *1 :*				**20,299**	**0**	**0**	**0**	**20,299**	**20,299**
						Total Sub Major Head *1* **:**				**20,299**	**0**	**0**	**0**	**20,299**	**20,299**
						Total Major Head *2230* **:**				**20,299**	**0**	**0**	**0**	**20,299**	**20,299**
						Total of Month :				**20,299**	**0**	**0**	**0**	**20,299**	**20,299**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	62	*Voucher*	82,268	0	0	0	82,268	82,268
							Voted-Sixth-Schedule-Jaintia	63	*Voucher*	3,96,887	0	41,500	0	3,55,387	3,96,887
						Total Object Head-- *1 :*				**4,79,155**	**0**	**41,500**	**0**	**4,37,655**	**4,79,155**
						Total Sub Head :				**4,79,155**	**0**	**41,500**	**0**	**4,37,655**	**4,79,155**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	60	*Voucher*	70,428	0	0	0	70,428	70,428
							Voted-Sixth-Schedule-Jaintia	61	*Voucher*	2,85,126	0	0	0	2,85,126	2,85,126
						Total Object Head-- *1 :*				**3,55,554**	**0**	**0**	**0**	**3,55,554**	**3,55,554**
						Total Sub Head :				**3,55,554**	**0**	**0**	**0**	**3,55,554**	**3,55,554**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				**Total Minor Head** *1 :*				**8,34,709**	**0**	**41,500**	**0**	**7,93,209**	**8,34,709**
						Total Sub Major Head *1* **:**				**8,34,709**	**0**	**41,500**	**0**	**7,93,209**	**8,34,709**
						Total Major Head *2230* **:**				**8,34,709**	**0**	**41,500**	**0**	**7,93,209**	**8,34,709**
						Total of Month :				**8,34,709**	**0**	**41,500**	**0**	**7,93,209**	**8,34,709**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	237	*Voucher*	3,96,887	0	41,500	0	3,55,387	3,96,887
							Voted-Sixth-Schedule-Jaintia	238	*Voucher*	82,268	0	0	0	82,268	82,268
						Total Object Head-- *1 :*				**4,79,155**	**0**	**41,500**	**0**	**4,37,655**	**4,79,155**
					02. Wages		Voted-Sixth-Schedule-Jaintia	767	*Voucher*	96,259	0	0	0	96,259	96,259
						Total Object Head-- *2 :*				**96,259**	**0**	**0**	**0**	**96,259**	**96,259**
						Total Sub Head :				**5,75,414**	**0**	**41,500**	**0**	**5,33,914**	**5,75,414**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	235	*Voucher*	70,428	0	0	0	70,428	70,428
							Voted-Sixth-Schedule-Jaintia	236	*Voucher*	2,85,126	0	0	0	2,85,126	2,85,126
						Total Object Head-- *1 :*				**3,55,554**	**0**	**0**	**0**	**3,55,554**	**3,55,554**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Jaintia	768	*Voucher*	52,125	0	0	0	52,125	52,125
					Total Object Head-- *2 :*					**52,125**	**0**	**0**	**0**	**52,125**	**52,125**
					(06) Medical Treatment		Voted-Sixth-Schedule-Jaintia	794	*Voucher*	1,25,189	0	0	0	1,25,189	1,25,189
							Voted-Sixth-Schedule-Jaintia	809	*Voucher*	48,750	0	0	0	48,750	48,750
					Total Object Head-- *6 :*					**1,73,939**	**0**	**0**	**0**	**1,73,939**	**1,73,939**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	449	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Jaintia	450	*Voucher*	37,500	0	0	0	37,500	37,500
							Voted-Sixth-Schedule-Jaintia	905	*Voucher*	9,99,901	0	0	0	9,99,901	9,99,901
					Total Object Head-- *13 :*					**10,74,901**	**0**	**0**	**0**	**10,74,901**	**10,74,901**
					Total Sub Head :					**16,56,519**	**0**	**0**	**0**	**16,56,519**	**16,56,519**
					Total Minor Head *1 :*					**22,31,933**	**0**	**41,500**	**0**	**21,90,433**	**22,31,933**
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	451	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Jaintia	674	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Sub Head :					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Minor Head *103 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01									**23,06,933**	**0**	**41,500**	**0**	**22,65,433**	**23,06,933**
						Total Sub Major Head *1* **:**				**23,06,933**	**0**	**41,500**	**0**	**22,65,433**	**23,06,933**
						Total Major Head *2230* **:**				**23,06,933**	**0**	**41,500**	**0**	**22,65,433**	**23,06,933**
						Total of Month :				**23,06,933**	**0**	**41,500**	**0**	**22,65,433**	**23,06,933**
						Total of DDO *2200001* **:**				**1,20,93,716**	**0**	**4,66,500**	**44,000**	**1,15,83,216**	**1,20,93,716**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,20,93,716

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**60,11,057**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**3,17,008**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**41,85,056**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**2,56,755**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**1,73,939**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Summary of DDO wise expenditure

2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**10,74,901**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**75,000**
							1,20,93,716

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	16	*Voucher*	71,420	0	0	0	71,420	71,420
						Total Object Head-- *1 :*				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Sub Head :				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Minor Head *101 :*				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Sub Major Head *2* **:**				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Major Head *2230* **:**				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total of Month :				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	159	*Voucher*	71,420	0	0	0	71,420	71,420
						Total Object Head-- *1 :*				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Sub Head :				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Minor Head *101 :*				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Sub Major Head *2* **:**				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**
						Total Major Head *2230* **:**				**71,420**	**0**	**0**	**0**	**71,420**	**71,420**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**71,420**	**0**	**0**	**0**	**71,420**	**71,420**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	331	*Voucher*	32,395	0	0	0	32,395	32,395
							Voted-Sixth-Schedule-Jaintia	332	*Voucher*	1,25,534	0	0	4,400	1,21,134	1,25,534
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	71,420	0	0	0	71,420	71,420
					Total Object Head-- *1 :*					**2,29,349**	**0**	**0**	**4,400**	**2,24,949**	**2,29,349**
					Total Sub Head :					**2,29,349**	**0**	**0**	**4,400**	**2,24,949**	**2,29,349**
					Total Minor Head *101 :*					**2,29,349**	**0**	**0**	**4,400**	**2,24,949**	**2,29,349**
					Total Sub Major Head *2* **:**					**2,29,349**	**0**	**0**	**4,400**	**2,24,949**	**2,29,349**
					Total Major Head *2230* **:**					**2,29,349**	**0**	**0**	**4,400**	**2,24,949**	**2,29,349**
					Total of Month :					**2,29,349**	**0**	**0**	**4,400**	**2,24,949**	**2,29,349**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	62,767	0	0	2,200	60,567	62,767
							Voted-Sixth-Schedule-Jaintia	328	*Voucher*	3,520	0	0	0	3,520	3,520
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	71,420	0	0	0	71,420	71,420
						Total Object Head-- *1 :*				**1,37,707**	**0**	**0**	**2,200**	**1,35,507**	**1,37,707**
					02. Wages		Voted-Sixth-Schedule-Jaintia	384	*Voucher*	15,823	0	0	0	15,823	15,823
						Total Object Head-- *2 :*				**15,823**	**0**	**0**	**0**	**15,823**	**15,823**
						Total Sub Head :				**1,53,530**	**0**	**0**	**2,200**	**1,51,330**	**1,53,530**
						Total Minor Head *101 :*				**1,53,530**	**0**	**0**	**2,200**	**1,51,330**	**1,53,530**
						Total Sub Major Head *2* **:**				**1,53,530**	**0**	**0**	**2,200**	**1,51,330**	**1,53,530**
						Total Major Head *2230* **:**				**1,53,530**	**0**	**0**	**2,200**	**1,51,330**	**1,53,530**
						Total of Month :				**1,53,530**	**0**	**0**	**2,200**	**1,51,330**	**1,53,530**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	361	*Voucher*	38,621	0	0	0	38,621	38,621
							Voted-Sixth-	362	*Voucher*	79,711	0	0	0	79,711	79,711

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	75	*Voucher*	62,767	0	0	2,200	60,567	62,767
							Voted-Sixth-Schedule-Jaintia	76	*Voucher*	73,598	0	0	0	73,598	73,598
					Total Object Head-- *1 :*					**2,54,697**	**0**	**0**	**2,200**	**2,52,497**	**2,54,697**
					02. Wages		Voted-Sixth-Schedule-Jaintia	333	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	186	*Voucher*	38,000	0	0	0	38,000	38,000
					Total Object Head-- *13 :*					**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
					Total Sub Head :					**2,97,197**	**0**	**0**	**2,200**	**2,94,997**	**2,97,197**
					Total Minor Head *101 :*					**2,97,197**	**0**	**0**	**2,200**	**2,94,997**	**2,97,197**
					Total Sub Major Head *2* **:**					**2,97,197**	**0**	**0**	**2,200**	**2,94,997**	**2,97,197**
					Total Major Head *2230* **:**					**2,97,197**	**0**	**0**	**2,200**	**2,94,997**	**2,97,197**
					Total of Month :					**2,97,197**	**0**	**0**	**2,200**	**2,94,997**	**2,97,197**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	134	*Voucher*	25,747	0	0	0	25,747	25,747

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	*Voucher*	39,909	0	0	0	39,909	39,909
							Voted-Sixth-Schedule-Jaintia	262	*Voucher*	1,17,066	0	0	0	1,17,066	1,17,066
							Voted-Sixth-Schedule-Jaintia	263	*Voucher*	14,162	0	0	0	14,162	14,162
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	66,707	0	0	2,200	64,507	66,707
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	73,598	0	0	0	73,598	73,598
						Total Object Head-- *1 :*				**3,37,189**	**0**	**0**	**2,200**	**3,34,989**	**3,37,189**
					02. Wages		Voted-Sixth-Schedule-Jaintia	292	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
						Total Sub Head :				**3,41,689**	**0**	**0**	**2,200**	**3,39,489**	**3,41,689**
						Total Minor Head *101 :*				**3,41,689**	**0**	**0**	**2,200**	**3,39,489**	**3,41,689**
						Total Sub Major Head *2* **:**				**3,41,689**	**0**	**0**	**2,200**	**3,39,489**	**3,41,689**
						Total Major Head *2230* **:**				**3,41,689**	**0**	**0**	**2,200**	**3,39,489**	**3,41,689**
						Total of Month :				**3,41,689**	**0**	**0**	**2,200**	**3,39,489**	**3,41,689**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	*Voucher*	66,707	0	0	2,200	64,507	66,707
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	1,13,507	0	0	0	1,13,507	1,13,507
					Total Object Head-- *1 :*					**1,80,214**	**0**	**0**	**2,200**	**1,78,014**	**1,80,214**
					02. Wages		Voted-Sixth-Schedule-Jaintia	355	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					Total Sub Head :					**1,84,714**	**0**	**0**	**2,200**	**1,82,514**	**1,84,714**
			Total Minor Head *101 :*							**1,84,714**	**0**	**0**	**2,200**	**1,82,514**	**1,84,714**
		Total Sub Major Head *2* **:**								**1,84,714**	**0**	**0**	**2,200**	**1,82,514**	**1,84,714**
	Total Major Head *2230* **:**									**1,84,714**	**0**	**0**	**2,200**	**1,82,514**	**1,84,714**
Total of Month :										**1,84,714**	**0**	**0**	**2,200**	**1,82,514**	**1,84,714**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	343	*Voucher*	4,728	0	0	0	4,728	4,728
							Voted-Sixth-Schedule-Jaintia	344	*Voucher*	8,412	0	0	0	8,412	8,412
							Voted-Sixth-	73	*Voucher*	66,707	0	0	2,200	64,507	66,707

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	74	*Voucher*	1,13,507	0	0	0	1,13,507	1,13,507
					Total Object Head-- *1 :*					**1,93,354**	**0**	**0**	**2,200**	**1,91,154**	**1,93,354**
					02. Wages		Voted-Sixth-Schedule-Jaintia	234	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *2 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	202	*Voucher*	2,610	0	0	0	2,610	2,610
					Total Object Head-- *11 :*					**2,610**	**0**	**0**	**0**	**2,610**	**2,610**
					Total Sub Head :					**2,00,464**	**0**	**0**	**2,200**	**1,98,264**	**2,00,464**
					Total Minor Head *101 :*					**2,00,464**	**0**	**0**	**2,200**	**1,98,264**	**2,00,464**
					Total Sub Major Head *2* **:**					**2,00,464**	**0**	**0**	**2,200**	**1,98,264**	**2,00,464**
					Total Major Head *2230* **:**					**2,00,464**	**0**	**0**	**2,200**	**1,98,264**	**2,00,464**
					Total of Month :					**2,00,464**	**0**	**0**	**2,200**	**1,98,264**	**2,00,464**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	463	*Voucher*	1,17,410	0	0	0	1,17,410	1,17,410
							Voted-Sixth-Schedule-Jaintia	464	*Voucher*	68,489	0	0	0	68,489	68,489

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	85	*Voucher*	1,17,410	0	0	0	1,17,410	1,17,410
							Voted-Sixth-Schedule-Jaintia	86	*Voucher*	68,489	0	0	2,200	66,289	68,489
						Total Object Head-- *1 :*				**3,71,798**	**0**	**0**	**2,200**	**3,69,598**	**3,71,798**
						Total Sub Head :				**3,71,798**	**0**	**0**	**2,200**	**3,69,598**	**3,71,798**
						Total Minor Head *101 :*				**3,71,798**	**0**	**0**	**2,200**	**3,69,598**	**3,71,798**
						Total Sub Major Head *2* **:**				**3,71,798**	**0**	**0**	**2,200**	**3,69,598**	**3,71,798**
						Total Major Head *2230* **:**				**3,71,798**	**0**	**0**	**2,200**	**3,69,598**	**3,71,798**
						Total of Month :				**3,71,798**	**0**	**0**	**2,200**	**3,69,598**	**3,71,798**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages		Voted-Sixth-Schedule-Jaintia	2	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*				**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	157	*Voucher*	5,621	0	0	0	5,621	5,621
						Total Object Head-- *13 :*				**5,621**	**0**	**0**	**0**	**5,621**	**5,621**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-			**Total Sub Head :**				**14,621**	**0**	**0**	**0**	**14,621**	**14,621**
						Total Minor Head *101 :*				**14,621**	**0**	**0**	**0**	**14,621**	**14,621**
						Total Sub Major Head *2* **:**				**14,621**	**0**	**0**	**0**	**14,621**	**14,621**
						Total Major Head *2230* **:**				**14,621**	**0**	**0**	**0**	**14,621**	**14,621**
						Total of Month :				**14,621**	**0**	**0**	**0**	**14,621**	**14,621**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	326	*Voucher*	1,902	0	0	0	1,902	1,902
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	68,489	0	0	0	68,489	68,489
							Voted-Sixth-Schedule-Jaintia	59	*Voucher*	1,17,410	0	0	0	1,17,410	1,17,410
						Total Object Head-- *1 :*				**1,87,801**	**0**	**0**	**0**	**1,87,801**	**1,87,801**
					02. Wages		Voted-Sixth-Schedule-Jaintia	302	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2 :*				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
						Total Sub Head :				**1,92,301**	**0**	**0**	**0**	**1,92,301**	**1,92,301**
						Total Minor Head *101 :*				**1,92,301**	**0**	**0**	**0**	**1,92,301**	**1,92,301**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02					**Total Sub Major Head** *2* **:**				**1,92,301**	**0**	**0**	**0**	**1,92,301**	**1,92,301**
						Total Major Head *2230* **:**				**1,92,301**	**0**	**0**	**0**	**1,92,301**	**1,92,301**
						Total of Month :				**1,92,301**	**0**	**0**	**0**	**1,92,301**	**1,92,301**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	*Voucher*	70,511	0	0	0	70,511	70,511
							Voted-Sixth-Schedule-Jaintia	18	*Voucher*	1,17,410	0	0	0	1,17,410	1,17,410
						Total Object Head-- *1* **:**				**1,87,921**	**0**	**0**	**0**	**1,87,921**	**1,87,921**
					02. Wages		Voted-Sixth-Schedule-Jaintia	232	*Voucher*	4,500	0	0	0	4,500	4,500
						Total Object Head-- *2* **:**				**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	414	*Voucher*	1,490	0	0	0	1,490	1,490
							Voted-Sixth-Schedule-Jaintia	417	*Voucher*	17,402	0	0	0	17,402	17,402
							Voted-Sixth-Schedule-Jaintia	683	*Voucher*	11,820	0	0	0	11,820	11,820
						Total Object Head-- *13* **:**				**30,712**	**0**	**0**	**0**	**30,712**	**30,712**
						Total Sub Head :				**2,23,133**	**0**	**0**	**0**	**2,23,133**	**2,23,133**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101													
						Total Minor Head *101 :*				**2,23,133**	**0**	**0**	**0**	**2,23,133**	**2,23,133**
						Total Sub Major Head *2* **:**				**2,23,133**	**0**	**0**	**0**	**2,23,133**	**2,23,133**
						Total Major Head *2230* **:**				**2,23,133**	**0**	**0**	**0**	**2,23,133**	**2,23,133**
						Total of Month :				**2,23,133**	**0**	**0**	**0**	**2,23,133**	**2,23,133**
						Total of DDO *2200002* **:**				**23,51,636**	**0**	**0**	**17,600**	**23,34,036**	**23,51,636**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 23,51,636

Summary of DDO wise expenditure

2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**5**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**22,22,870**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**5**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**51,823**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**5**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**2,610**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**5**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**74,333**
							23,51,636

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	256	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	262	*Voucher*	7,032	0	0	0	7,032	7,032
							Voted-Sixth-Schedule-Garo	51	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Garo	52	*Voucher*	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object Head-- *1 :*				**2,28,692**	**0**	**3,730**	**0**	**2,24,962**	**2,28,692**
						Total Sub Head :				**2,28,692**	**0**	**3,730**	**0**	**2,24,962**	**2,28,692**
						Total Minor Head *101 :*				**2,28,692**	**0**	**3,730**	**0**	**2,24,962**	**2,28,692**
						Total Sub Major Head *2* **:**				**2,28,692**	**0**	**3,730**	**0**	**2,24,962**	**2,28,692**
						Total Major Head *2230* **:**				**2,28,692**	**0**	**3,730**	**0**	**2,24,962**	**2,28,692**
						Total of Month :				**2,28,692**	**0**	**3,730**	**0**	**2,24,962**	**2,28,692**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Garo	84	*Voucher*	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance					**2,17,660**	**0**	**3,730**	**0**	**2,13,930**	**2,17,660**
					02. Wages		Voted-Sixth-Schedule-Garo	226	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *2 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
						Total Sub Head :				**2,35,660**	**0**	**3,730**	**0**	**2,31,930**	**2,35,660**
						Total Minor Head *101 :*				**2,35,660**	**0**	**3,730**	**0**	**2,31,930**	**2,35,660**
						Total Sub Major Head *2* **:**				**2,35,660**	**0**	**3,730**	**0**	**2,31,930**	**2,35,660**
						Total Major Head *2230* **:**				**2,35,660**	**0**	**3,730**	**0**	**2,31,930**	**2,35,660**
						Total of Month :				**2,35,660**	**0**	**3,730**	**0**	**2,31,930**	**2,35,660**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Garo	153	*Voucher*	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object Head-- *1 :*				**2,17,660**	**0**	**3,730**	**0**	**2,13,930**	**2,17,660**
					02. Wages		Voted-Sixth-Schedule-Garo	238	*Voucher*	7,774	0	0	0	7,774	7,774
							Voted-Sixth-	239	*Voucher*	7,774	0	0	0	7,774	7,774

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	240	*Voucher*	7,774	0	0	0	7,774	7,774
							Voted-Sixth-Schedule-Garo	241	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *2 :*				**32,322**	**0**	**0**	**0**	**32,322**	**32,322**
						Total Sub Head :				**2,49,982**	**0**	**3,730**	**0**	**2,46,252**	**2,49,982**
						Total Minor Head *101 :*				**2,49,982**	**0**	**3,730**	**0**	**2,46,252**	**2,49,982**
						Total Sub Major Head *2* **:**				**2,49,982**	**0**	**3,730**	**0**	**2,46,252**	**2,49,982**
						Total Major Head *2230* **:**				**2,49,982**	**0**	**3,730**	**0**	**2,46,252**	**2,49,982**
						Total of Month :				**2,49,982**	**0**	**3,730**	**0**	**2,46,252**	**2,49,982**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Garo	101	*Voucher*	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object Head-- *1 :*				**2,17,660**	**0**	**3,730**	**0**	**2,13,930**	**2,17,660**
					02. Wages		Voted-Sixth-Schedule-Garo	221	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *2 :*				**9,000**	**0**	**0**	**0**	**9,000**	**9,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	222	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	223	*Voucher*	11,120	0	0	0	11,120	11,120
							Voted-Sixth-Schedule-Garo	224	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	225	*Voucher*	7,600	0	0	0	7,600	7,600
					Total Object Head-- *11 :*					**37,920**	**0**	**0**	**0**	**37,920**	**37,920**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	220	*Voucher*	38,000	0	0	0	38,000	38,000
					Total Object Head-- *13 :*					**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
					Total Sub Head :					**3,02,580**	**0**	**3,730**	**0**	**2,98,850**	**3,02,580**
					Total Minor Head *101 :*					**3,02,580**	**0**	**3,730**	**0**	**2,98,850**	**3,02,580**
					Total Sub Major Head *2* **:**					**3,02,580**	**0**	**3,730**	**0**	**2,98,850**	**3,02,580**
					Total Major Head *2230* **:**					**3,02,580**	**0**	**3,730**	**0**	**2,98,850**	**3,02,580**
					Total of Month :					**3,02,580**	**0**	**3,730**	**0**	**2,98,850**	**3,02,580**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional	3	(01) Salaries, Sumtuary		Voted-Sixth-	216	*Voucher*	81,145	0	0	0	81,145	81,145

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	217	*Voucher*	1,42,628	0	3,840	0	1,38,788	1,42,628
							Voted-Sixth-Schedule-Garo	493	*Voucher*	81,145	0	0	0	81,145	81,145
					Total Object Head-- *1 :*					**3,04,918**	**0**	**3,840**	**0**	**3,01,078**	**3,04,918**
					02. Wages		Voted-Sixth-Schedule-Garo	277	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *2 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					Total Sub Head :					**3,13,918**	**0**	**3,840**	**0**	**3,10,078**	**3,13,918**
					Total Minor Head *101 :*					**3,13,918**	**0**	**3,840**	**0**	**3,10,078**	**3,13,918**
					Total Sub Major Head *2* **:**					**3,13,918**	**0**	**3,840**	**0**	**3,10,078**	**3,13,918**
					Total Major Head *2230* **:**					**3,13,918**	**0**	**3,840**	**0**	**3,10,078**	**3,13,918**
					Total of Month :					**3,13,918**	**0**	**3,840**	**0**	**3,10,078**	**3,13,918**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	1,42,628	0	3,840	0	1,38,788	1,42,628
					Total Object Head-- *1 :*					**1,42,628**	**0**	**3,840**	**0**	**1,38,788**	**1,42,628**
					02. Wages		Voted-Sixth-Schedule-Garo	205	*Voucher*	9,000	0	0	0	9,000	9,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	206	*Voucher*	8,232	0	0	0	8,232	8,232
							Voted-Sixth-Schedule-Garo	207	*Voucher*	8,232	0	0	0	8,232	8,232
						Total Object Head-- *2 :*				**25,464**	**0**	**0**	**0**	**25,464**	**25,464**
						Total Sub Head :				**1,68,092**	**0**	**3,840**	**0**	**1,64,252**	**1,68,092**
						Total Minor Head *101 :*				**1,68,092**	**0**	**3,840**	**0**	**1,64,252**	**1,68,092**
						Total Sub Major Head *2* **:**				**1,68,092**	**0**	**3,840**	**0**	**1,64,252**	**1,68,092**
						Total Major Head *2230* **:**				**1,68,092**	**0**	**3,840**	**0**	**1,64,252**	**1,68,092**
						Total of Month :				**1,68,092**	**0**	**3,840**	**0**	**1,64,252**	**1,68,092**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	1,42,628	0	3,840	0	1,38,788	1,42,628
							Voted-Sixth-Schedule-Garo	111	*Voucher*	81,145	0	0	0	81,145	81,145
						Total Object Head-- *1 :*				**2,23,773**	**0**	**3,840**	**0**	**2,19,933**	**2,23,773**
					02. Wages		Voted-Sixth-Schedule-Garo	238	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-	399	*Voucher*	7,546	0	0	0	7,546	7,546

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	400	*Voucher*	7,546	0	0	0	7,546	7,546
					Total Object Head-- *2 :*					**24,092**	**0**	**0**	**0**	**24,092**	**24,092**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	323	*Voucher*	9,360	0	0	0	9,360	9,360
							Voted-Sixth-Schedule-Garo	324	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	393	*Voucher*	19,160	0	0	0	19,160	19,160
							Voted-Sixth-Schedule-Garo	396	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	397	*Voucher*	6,400	0	0	0	6,400	6,400
					Total Object Head-- *11 :*					**54,920**	**0**	**0**	**0**	**54,920**	**54,920**
					Total Sub Head :					**3,02,785**	**0**	**3,840**	**0**	**2,98,945**	**3,02,785**
					Total Minor Head *101 :*					**3,02,785**	**0**	**3,840**	**0**	**2,98,945**	**3,02,785**
					Total Sub Major Head *2* **:**					**3,02,785**	**0**	**3,840**	**0**	**2,98,945**	**3,02,785**
					Total Major Head *2230* **:**					**3,02,785**	**0**	**3,840**	**0**	**2,98,945**	**3,02,785**
					Total of Month :					**3,02,785**	**0**	**3,840**	**0**	**2,98,945**	**3,02,785**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	313	*Voucher*	10,860	0	0	0	10,860	10,860
							Voted-Sixth-Schedule-Garo	341	*Voucher*	6,180	0	0	0	6,180	6,180
							Voted-Sixth-Schedule-Garo	68	*Voucher*	81,145	0	0	0	81,145	81,145
							Voted-Sixth-Schedule-Garo	69	*Voucher*	1,42,628	0	3,840	0	1,38,788	1,42,628
					Total Object Head-- *1 :*					**2,40,813**	**0**	**3,840**	**0**	**2,36,973**	**2,40,813**
					02. Wages		Voted-Sixth-Schedule-Garo	218	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *2 :*					**9,000**	**0**	**0**	**0**	**9,000**	**9,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	203	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**2,99,813**	**0**	**3,840**	**0**	**2,95,973**	**2,99,813**
					Total Minor Head *101 :*					**2,99,813**	**0**	**3,840**	**0**	**2,95,973**	**2,99,813**
					Total Sub Major Head *2* **:**					**2,99,813**	**0**	**3,840**	**0**	**2,95,973**	**2,99,813**
					Total Major Head *2230* **:**					**2,99,813**	**0**	**3,840**	**0**	**2,95,973**	**2,99,813**
					Total of Month :					**2,99,813**	**0**	**3,840**	**0**	**2,95,973**	**2,99,813**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	82,690	0	0	0	82,690	82,690
							Voted-Sixth-Schedule-Garo	469	*Voucher*	1,45,343	0	3,840	0	1,41,503	1,45,343
							Voted-Sixth-Schedule-Garo	601	*Voucher*	82,690	0	0	0	82,690	82,690
							Voted-Sixth-Schedule-Garo	83	*Voucher*	1,45,343	0	3,840	0	1,41,503	1,45,343
						Total Object Head-- *1 :*				**4,56,066**	**0**	**7,680**	**0**	**4,48,386**	**4,56,066**
					02. Wages		Voted-Sixth-Schedule-Garo	248	*Voucher*	8,918	0	0	0	8,918	8,918
							Voted-Sixth-Schedule-Garo	249	*Voucher*	8,918	0	0	0	8,918	8,918
							Voted-Sixth-Schedule-Garo	336	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	586	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *2 :*				**35,836**	**0**	**0**	**0**	**35,836**	**35,836**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	337	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
						Total Object Head-- *6 :*				**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	402	*Voucher*	8,200	0	0	0	8,200	8,200
							Voted-Sixth-Schedule-Garo	691	*Voucher*	8,200	0	0	0	8,200	8,200
						Total Object Head-- *11 :*				**16,400**	**0**	**0**	**0**	**16,400**	**16,400**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-			**Total Sub Head :**				**6,20,802**	**0**	**7,680**	**0**	**6,13,122**	**6,20,802**
						Total Minor Head *101 :*				**6,20,802**	**0**	**7,680**	**0**	**6,13,122**	**6,20,802**
						Total Sub Major Head *2* **:**				**6,20,802**	**0**	**7,680**	**0**	**6,13,122**	**6,20,802**
						Total Major Head *2230* **:**				**6,20,802**	**0**	**7,680**	**0**	**6,13,122**	**6,20,802**
						Total of Month :				**6,20,802**	**0**	**7,680**	**0**	**6,13,122**	**6,20,802**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	64	*Voucher*	1,45,343	0	3,840	0	1,41,503	1,45,343
							Voted-Sixth-Schedule-Garo	88	*Voucher*	82,690	0	0	0	82,690	82,690
						Total Object Head-- *1 :*				**2,28,033**	**0**	**3,840**	**0**	**2,24,193**	**2,28,033**
					02. Wages		Voted-Sixth-Schedule-Garo	261	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	267	*Voucher*	8,400	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Garo	268	*Voucher*	8,400	0	0	0	8,400	8,400
						Total Object Head-- *2 :*				**25,800**	**0**	**0**	**0**	**25,800**	**25,800**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-			**Total Sub Head :**				**2,53,833**	**0**	**3,840**	**0**	**2,49,993**	**2,53,833**
						Total Minor Head *101 :*				**2,53,833**	**0**	**3,840**	**0**	**2,49,993**	**2,53,833**
						Total Sub Major Head *2* **:**				**2,53,833**	**0**	**3,840**	**0**	**2,49,993**	**2,53,833**
						Total Major Head *2230* **:**				**2,53,833**	**0**	**3,840**	**0**	**2,49,993**	**2,53,833**
						Total of Month :				**2,53,833**	**0**	**3,840**	**0**	**2,49,993**	**2,53,833**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	364	*Voucher*	1,45,343	0	3,840	0	1,41,503	1,45,343
							Voted-Sixth-Schedule-Garo	57	*Voucher*	82,690	0	0	0	82,690	82,690
						Total Object Head-- *1 :*				**2,28,033**	**0**	**3,840**	**0**	**2,24,193**	**2,28,033**
					02. Wages		Voted-Sixth-Schedule-Garo	236	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	563	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	564	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *2 :*				**27,000**	**0**	**0**	**0**	**27,000**	**27,000**
					(11) Travel Expenses,		Voted-Sixth-	568	*Voucher*	11,120	0	0	0	11,120	11,120

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	569	*Voucher*	7,320	0	0	0	7,320	7,320
							Voted-Sixth-Schedule-Garo	570	*Voucher*	5,200	0	0	0	5,200	5,200
							Voted-Sixth-Schedule-Garo	588	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	852	*Voucher*	9,360	0	0	0	9,360	9,360
						Total Object Head-- *11 :*				**40,200**	**0**	**0**	**0**	**40,200**	**40,200**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	711	*Voucher*	62,000	0	0	0	62,000	62,000
						Total Object Head-- *13 :*				**62,000**	**0**	**0**	**0**	**62,000**	**62,000**
						Total Sub Head :				**3,57,233**	**0**	**3,840**	**0**	**3,53,393**	**3,57,233**
						Total Minor Head *101 :*				**3,57,233**	**0**	**3,840**	**0**	**3,53,393**	**3,57,233**
						Total Sub Major Head *2* **:**				**3,57,233**	**0**	**3,840**	**0**	**3,53,393**	**3,57,233**
						Total Major Head *2230* **:**				**3,57,233**	**0**	**3,840**	**0**	**3,53,393**	**3,57,233**
						Total of Month :				**3,57,233**	**0**	**3,840**	**0**	**3,53,393**	**3,57,233**
						Total of DDO *2200001* **:**				**33,33,390**	**0**	**45,640**	**0**	**32,87,750**	**33,33,390**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 33,33,390

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Summary of DDO wise expenditure

2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**3**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**27,05,936**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**3**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,15,514**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**3**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,12,500**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**3**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,49,440**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**3**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,50,000**
							33,33,390

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	229	*Voucher*	16,500	0	0	0	16,500	16,500
							Voted-Sixth-Schedule-Garo	244	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	245	*Voucher*	8,128	0	0	0	8,128	8,128
							Voted-Sixth-Schedule-Garo	246	*Voucher*	10,024	0	0	0	10,024	10,024
							Voted-Sixth-Schedule-Garo	48	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Garo	49	*Voucher*	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth-Schedule-Garo	50	*Voucher*	1,99,827	1,400	0	0	1,98,427	1,98,427
					Total Object Head-- *1 :*					**4,97,572**	**1,400**	**0**	**0**	**4,96,172**	**4,96,172**
					02. Wages		Voted-Sixth-Schedule-Garo	100	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	101	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	102	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
				Total Sub Head :						**5,69,932**	**1,400**	**0**	**0**	**5,68,532**	**5,68,532**
			Total Minor Head *1 :*							**5,69,932**	**1,400**	**0**	**0**	**5,68,532**	**5,68,532**
		Total Sub Major Head *1* **:**								**5,69,932**	**1,400**	**0**	**0**	**5,68,532**	**5,68,532**
	Total Major Head *2230* **:**									**5,69,932**	**1,400**	**0**	**0**	**5,68,532**	**5,68,532**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,69,932**	**1,400**	**0**	**0**	**5,68,532**	**5,68,532**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	300	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	85	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Garo	86	*Voucher*	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,99,827	1,400	0	0	1,98,427	1,98,427
					Total Object Head-- *1 :*					**4,65,420**	**1,400**	**0**	**0**	**4,64,020**	**4,64,020**
				02. Wages			Voted-Sixth-Schedule-Garo	88	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	89	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	90	*Voucher*	24,120	0	0	0	24,120	24,120
					Total Object Head-- *2 :*					**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
					Total Sub Head :					**5,37,780**	**1,400**	**0**	**0**	**5,36,380**	**5,36,380**
					Total Minor Head *1 :*					**5,37,780**	**1,400**	**0**	**0**	**5,36,380**	**5,36,380**
					Total Sub Major Head *1* **:**					**5,37,780**	**1,400**	**0**	**0**	**5,36,380**	**5,36,380**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**5,37,780**	**1,400**	**0**	**0**	**5,36,380**	**5,36,380**
					Total of Month :					**5,37,780**	**1,400**	**0**	**0**	**5,36,380**	**5,36,380**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Garo	150	*Voucher*	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth-Schedule-Garo	152	*Voucher*	1,99,827	1,400	0	4,400	1,94,027	1,98,427
						Total Object Head-- *1 :*				**4,57,920**	**1,400**	**0**	**4,400**	**4,52,120**	**4,56,520**
					02. Wages		Voted-Sixth-Schedule-Garo	193	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	194	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	195	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	196	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	197	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	198	*Voucher*	12,060	0	0	0	12,060	12,060

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	**Total Object Head-- *2 :***				**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	277	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	278	*Voucher*	3,350	0	0	0	3,350	3,350
							Voted-Sixth-Schedule-Garo	279	*Voucher*	2,900	0	0	0	2,900	2,900
							Voted-Sixth-Schedule-Garo	280	*Voucher*	3,658	0	0	0	3,658	3,658
							Voted-Sixth-Schedule-Garo	416	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Garo	417	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	418	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	419	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Garo	420	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Garo	421	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Garo	422	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Garo	423	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Garo	424	*Voucher*	500	0	0	0	500	500
						Total Object Head-- *13 :*				**22,408**	**0**	**0**	**0**	**22,408**	**22,408**
						Total Sub Head :				**5,52,688**	**1,400**	**0**	**4,400**	**5,46,888**	**5,51,288**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				**Total Minor Head** *1 :*				**5,52,688**	**1,400**	**0**	**4,400**	**5,46,888**	**5,51,288**
						Total Sub Major Head *1* **:**				**5,52,688**	**1,400**	**0**	**4,400**	**5,46,888**	**5,51,288**
						Total Major Head *2230* **:**				**5,52,688**	**1,400**	**0**	**4,400**	**5,46,888**	**5,51,288**
						Total of Month :				**5,52,688**	**1,400**	**0**	**4,400**	**5,46,888**	**5,51,288**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Garo	98	*Voucher*	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth-Schedule-Garo	99	*Voucher*	1,99,827	1,400	0	4,400	1,94,027	1,98,427
						Total Object Head-- *1 :*				**4,57,920**	**1,400**	**0**	**4,400**	**4,52,120**	**4,56,520**
					02. Wages		Voted-Sixth-Schedule-Garo	102	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	103	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	104	*Voucher*	24,120	0	0	0	24,120	24,120
						Total Object Head-- *2 :*				**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
						Total Sub Head :				**5,30,280**	**1,400**	**0**	**4,400**	**5,24,480**	**5,28,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				**Total Minor Head** *1 :*				**5,30,280**	**1,400**	**0**	**4,400**	**5,24,480**	**5,28,880**
						Total Sub Major Head *1* **:**				**5,30,280**	**1,400**	**0**	**4,400**	**5,24,480**	**5,28,880**
						Total Major Head *2230* **:**				**5,30,280**	**1,400**	**0**	**4,400**	**5,24,480**	**5,28,880**
						Total of Month :				**5,30,280**	**1,400**	**0**	**4,400**	**5,24,480**	**5,28,880**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-Schedule-Garo	219	*Voucher*	1,62,721	0	0	0	1,62,721	1,62,721
							Voted-Sixth-Schedule-Garo	220	*Voucher*	2,02,292	0	0	4,400	1,97,892	2,02,292
							Voted-Sixth-Schedule-Garo	494	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-Schedule-Garo	495	*Voucher*	1,62,721	0	0	0	1,62,721	1,62,721
						Total Object Head-- *1 :*				**7,26,918**	**0**	**0**	**4,400**	**7,22,518**	**7,26,918**
					02. Wages		Voted-Sixth-Schedule-Garo	221	*Voucher*	840	0	0	0	840	840
							Voted-Sixth-Schedule-Garo	222	*Voucher*	2,700	0	0	0	2,700	2,700
							Voted-Sixth-Schedule-Garo	223	*Voucher*	25,020	0	0	0	25,020	25,020

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages			Voted-Sixth-Schedule-Garo	224	*Voucher*	840	0	0	0	840	840
							Voted-Sixth-Schedule-Garo	225	*Voucher*	2,700	0	0	0	2,700	2,700
							Voted-Sixth-Schedule-Garo	226	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	227	*Voucher*	840	0	0	0	840	840
							Voted-Sixth-Schedule-Garo	228	*Voucher*	2,700	0	0	0	2,700	2,700
							Voted-Sixth-Schedule-Garo	229	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**85,680**	**0**	**0**	**0**	**85,680**	**85,680**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	404	*Voucher*	7,600	0	0	0	7,600	7,600
					Total Object Head-- *13 :*					**7,600**	**0**	**0**	**0**	**7,600**	**7,600**
					Total Sub Head :					**8,20,198**	**0**	**0**	**4,400**	**8,15,798**	**8,20,198**
					Total Minor Head *1 :*					**8,20,198**	**0**	**0**	**4,400**	**8,15,798**	**8,20,198**
					Total Sub Major Head *1* **:**					**8,20,198**	**0**	**0**	**4,400**	**8,15,798**	**8,20,198**
					Total Major Head *2230* **:**					**8,20,198**	**0**	**0**	**4,400**	**8,15,798**	**8,20,198**
					Total of Month :					**8,20,198**	**0**	**0**	**4,400**	**8,15,798**	**8,20,198**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	*Voucher*	2,02,292	0	0	4,400	1,97,892	2,02,292
					Total Object Head-- *1 :*					**2,02,292**	**0**	**0**	**4,400**	**1,97,892**	**2,02,292**
					02. Wages		Voted-Sixth-Schedule-Garo	54	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	55	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	56	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**75,060**	**0**	**0**	**0**	**75,060**	**75,060**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	208	*Voucher*	1,335	0	0	0	1,335	1,335
							Voted-Sixth-Schedule-Garo	209	*Voucher*	613	0	0	0	613	613
					Total Object Head-- *13 :*					**1,948**	**0**	**0**	**0**	**1,948**	**1,948**
				Total Sub Head :						**2,79,300**	**0**	**0**	**4,400**	**2,74,900**	**2,79,300**
			Total Minor Head *1 :*							**2,79,300**	**0**	**0**	**4,400**	**2,74,900**	**2,79,300**
		Total Sub Major Head *1* **:**								**2,79,300**	**0**	**0**	**4,400**	**2,74,900**	**2,79,300**
Total Major Head *2230* **:**										**2,79,300**	**0**	**0**	**4,400**	**2,74,900**	**2,79,300**
Total of Month :										**2,79,300**	**0**	**0**	**4,400**	**2,74,900**	**2,79,300**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	112	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-Schedule-Garo	113	*Voucher*	1,62,721	0	0	0	1,62,721	1,62,721
							Voted-Sixth-Schedule-Garo	12	*Voucher*	2,02,292	0	0	4,400	1,97,892	2,02,292
						Total Object Head-- *1 :*				**4,64,605**	**0**	**0**	**4,400**	**4,60,205**	**4,64,605**
				02. Wages			Voted-Sixth-Schedule-Garo	10	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	5	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	7	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**75,060**	**0**	**0**	**0**	**75,060**	**75,060**
						Total Sub Head :				**5,39,665**	**0**	**0**	**4,400**	**5,35,265**	**5,39,665**
						Total Minor Head *1 :*				**5,39,665**	**0**	**0**	**4,400**	**5,35,265**	**5,39,665**
						Total Sub Major Head *1* **:**				**5,39,665**	**0**	**0**	**4,400**	**5,35,265**	**5,39,665**
						Total Major Head *2230* **:**				**5,39,665**	**0**	**0**	**4,400**	**5,35,265**	**5,39,665**
						Total of Month :				**5,39,665**	**0**	**0**	**4,400**	**5,35,265**	**5,39,665**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	289	*Voucher*	7,728	0	0	0	7,728	7,728
							Voted-Sixth-Schedule-Garo	290	*Voucher*	12,564	0	0	0	12,564	12,564
							Voted-Sixth-Schedule-Garo	291	*Voucher*	15,228	0	0	0	15,228	15,228
							Voted-Sixth-Schedule-Garo	65	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-Schedule-Garo	66	*Voucher*	1,62,721	0	0	0	1,62,721	1,62,721
							Voted-Sixth-Schedule-Garo	67	*Voucher*	2,02,292	0	0	4,400	1,97,892	2,02,292
					Total Object Head-- *1 :*					**5,00,125**	**0**	**0**	**4,400**	**4,95,725**	**5,00,125**
				02. Wages			Voted-Sixth-Schedule-Garo	185	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	186	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	187	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**75,060**	**0**	**0**	**0**	**75,060**	**75,060**
				14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Garo	411	*Voucher*	5,71,200	0	0	0	5,71,200	5,71,200
					Total Object Head-- *14 :*					**5,71,200**	**0**	**0**	**0**	**5,71,200**	**5,71,200**
				Total Sub Head :						**11,46,385**	**0**	**0**	**4,400**	**11,41,985**	**11,46,385**
			Total Minor Head *1 :*							**11,46,385**	**0**	**0**	**4,400**	**11,41,985**	**11,46,385**
		Total Sub Major Head *1* **:**								**11,46,385**	**0**	**0**	**4,400**	**11,41,985**	**11,46,385**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**11,46,385**	**0**	**0**	**4,400**	**11,41,985**	**11,46,385**
					Total of Month :					**11,46,385**	**0**	**0**	**4,400**	**11,41,985**	**11,46,385**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	28	*Voucher*	1,01,524	0	0	0	1,01,524	1,01,524
							Voted-Sixth-Schedule-Garo	29	*Voucher*	1,65,862	0	0	0	1,65,862	1,65,862
							Voted-Sixth-Schedule-Garo	372	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	373	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	546	*Voucher*	2,06,099	0	0	4,400	2,01,699	2,06,099
							Voted-Sixth-Schedule-Garo	609	*Voucher*	1,01,524	0	0	0	1,01,524	1,01,524
							Voted-Sixth-Schedule-Garo	610	*Voucher*	1,65,862	0	0	0	1,65,862	1,65,862
							Voted-Sixth-Schedule-Garo	82	*Voucher*	2,06,099	0	0	4,400	2,01,699	2,06,099
					Total Object Head-- *1 :*					**9,67,970**	**0**	**0**	**8,800**	**9,59,170**	**9,67,970**
					02. Wages		Voted-Sixth-Schedule-Garo	139	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-	141	*Voucher*	25,020	0	0	0	25,020	25,020

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo	142	*Voucher*	25,020	0	0	0	25,020	25,020
					Total Object Head-- *2 :*					**75,060**	**0**	**0**	**0**	**75,060**	**75,060**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	773	*Voucher*	10,600	0	0	0	10,600	10,600
							Voted-Sixth-Schedule-Garo	781	*Voucher*	9,440	0	0	0	9,440	9,440
					Total Object Head-- *11 :*					**20,040**	**0**	**0**	**0**	**20,040**	**20,040**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	491	*Voucher*	1,298	0	0	0	1,298	1,298
							Voted-Sixth-Schedule-Garo	492	*Voucher*	1,156	0	0	0	1,156	1,156
							Voted-Sixth-Schedule-Garo	493	*Voucher*	1,888	0	0	0	1,888	1,888
							Voted-Sixth-Schedule-Garo	494	*Voucher*	1,982	0	0	0	1,982	1,982
							Voted-Sixth-Schedule-Garo	495	*Voucher*	1,298	0	0	0	1,298	1,298
							Voted-Sixth-Schedule-Garo	496	*Voucher*	1,298	0	0	0	1,298	1,298
							Voted-Sixth-Schedule-Garo	499	*Voucher*	1,416	0	0	0	1,416	1,416
							Voted-Sixth-Schedule-Garo	500	*Voucher*	1,321	0	0	0	1,321	1,321
							Voted-Sixth-Schedule-Garo	501	*Voucher*	1,480	0	0	0	1,480	1,480
							Voted-Sixth-Schedule-Garo	716	*Voucher*	3,680	0	0	0	3,680	3,680
							Voted-Sixth-	717	*Voucher*	1,982	0	0	0	1,982	1,982

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Garo	719	*Voucher*	1,770	0	0	0	1,770	1,770
							Voted-Sixth-Schedule-Garo	720	*Voucher*	1,557	0	0	0	1,557	1,557
							Voted-Sixth-Schedule-Garo	721	*Voucher*	1,839	0	0	0	1,839	1,839
							Voted-Sixth-Schedule-Garo	722	*Voucher*	1,132	0	0	0	1,132	1,132
							Voted-Sixth-Schedule-Garo	723	*Voucher*	1,840	0	0	0	1,840	1,840
							Voted-Sixth-Schedule-Garo	724	*Voucher*	1,557	0	0	0	1,557	1,557
							Voted-Sixth-Schedule-Garo	730	*Voucher*	4,671	0	0	0	4,671	4,671
							Voted-Sixth-Schedule-Garo	731	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	774	*Voucher*	6,863	0	0	0	6,863	6,863
							Voted-Sixth-Schedule-Garo	785	*Voucher*	3,220	0	0	0	3,220	3,220
							Voted-Sixth-Schedule-Garo	787	*Voucher*	12,100	0	0	0	12,100	12,100
							Voted-Sixth-Schedule-Garo	788	*Voucher*	4,680	0	0	0	4,680	4,680
						Total Object Head-- *13 :*				**61,028**	**0**	**0**	**0**	**61,028**	**61,028**
						Total Sub Head :				**11,24,098**	**0**	**0**	**8,800**	**11,15,298**	**11,24,098**
						Total Minor Head *1 :*				**11,24,098**	**0**	**0**	**8,800**	**11,15,298**	**11,24,098**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					**Total Sub Major Head** *1* **:**				**11,24,098**	**0**	**0**	**8,800**	**11,15,298**	**11,24,098**
						Total Major Head *2230* **:**				**11,24,098**	**0**	**0**	**8,800**	**11,15,298**	**11,24,098**
						Total of Month :				**11,24,098**	**0**	**0**	**8,800**	**11,15,298**	**11,24,098**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo	111	*Voucher*	360	0	0	0	360	360
							Voted-Sixth-Schedule-Garo	112	*Voucher*	360	0	0	0	360	360
							Voted-Sixth-Schedule-Garo	115	*Voucher*	360	0	0	0	360	360
							Voted-Sixth-Schedule-Garo	6	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	7	*Voucher*	25,020	0	0	0	25,020	25,020
							Voted-Sixth-Schedule-Garo	8	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *2 :*				**76,140**	**0**	**0**	**0**	**76,140**	**76,140**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	116	*Voucher*	896	0	0	0	896	896
							Voted-Sixth-Schedule-Garo	117	*Voucher*	944	0	0	0	944	944
							Voted-Sixth-	118	*Voucher*	896	0	0	0	896	896

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Garo	119	*Voucher*	1,770	0	0	0	1,770	1,770
							Voted-Sixth-Schedule-Garo	120	*Voucher*	1,681	0	0	0	1,681	1,681
							Voted-Sixth-Schedule-Garo	121	*Voucher*	660	0	0	0	660	660
							Voted-Sixth-Schedule-Garo	122	*Voucher*	1,840	0	0	0	1,840	1,840
							Voted-Sixth-Schedule-Garo	123	*Voucher*	1,793	0	0	0	1,793	1,793
							Voted-Sixth-Schedule-Garo	124	*Voucher*	944	0	0	0	944	944
							Voted-Sixth-Schedule-Garo	125	*Voucher*	1,132	0	0	0	1,132	1,132
							Voted-Sixth-Schedule-Garo	126	*Voucher*	1,557	0	0	0	1,557	1,557
						Total Object Head-- *13 :*				**14,113**	**0**	**0**	**0**	**14,113**	**14,113**
						Total Sub Head :				**90,253**	**0**	**0**	**0**	**90,253**	**90,253**
						Total Minor Head *1 :*				**90,253**	**0**	**0**	**0**	**90,253**	**90,253**
						Total Sub Major Head *1* **:**				**90,253**	**0**	**0**	**0**	**90,253**	**90,253**
						Total Major Head *2230* **:**				**90,253**	**0**	**0**	**0**	**90,253**	**90,253**
						Total of Month :				**90,253**	**0**	**0**	**0**	**90,253**	**90,253**

Month of Account: FEB/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	*Voucher*	2,09,375	0	0	4,400	2,04,975	2,09,375
							Voted-Sixth-Schedule-Garo	75	*Voucher*	1,01,524	0	0	0	1,01,524	1,01,524
							Voted-Sixth-Schedule-Garo	76	*Voucher*	1,65,862	0	0	0	1,65,862	1,65,862
						Total Object Head-- *1 :*				**4,76,761**	**0**	**0**	**4,400**	**4,72,361**	**4,76,761**
					02. Wages		Voted-Sixth-Schedule-Garo	7	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	8	*Voucher*	25,140	0	0	0	25,140	25,140
							Voted-Sixth-Schedule-Garo	9	*Voucher*	25,140	0	0	0	25,140	25,140
						Total Object Head-- *2 :*				**75,420**	**0**	**0**	**0**	**75,420**	**75,420**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	401	*Voucher*	6,860	0	0	0	6,860	6,860
						Total Object Head-- *11 :*				**6,860**	**0**	**0**	**0**	**6,860**	**6,860**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	396	*Voucher*	2,300	0	0	0	2,300	2,300
							Voted-Sixth-Schedule-Garo	397	*Voucher*	10,915	0	0	0	10,915	10,915
						Total Object Head-- *13 :*				**13,215**	**0**	**0**	**0**	**13,215**	**13,215**
						Total Sub Head :				**5,72,256**	**0**	**0**	**4,400**	**5,67,856**	**5,72,256**
						Total Minor Head *1 :*				**5,72,256**	**0**	**0**	**4,400**	**5,67,856**	**5,72,256**
						Total Sub Major Head *1* **:**				**5,72,256**	**0**	**0**	**4,400**	**5,67,856**	**5,72,256**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**5,72,256**	**0**	**0**	**4,400**	**5,67,856**	**5,72,256**
					Total of Month :					**5,72,256**	**0**	**0**	**4,400**	**5,67,856**	**5,72,256**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	281	*Voucher*	2,09,375	0	0	4,400	2,04,975	2,09,375
							Voted-Sixth-Schedule-Garo	282	*Voucher*	1,65,862	0	0	0	1,65,862	1,65,862
							Voted-Sixth-Schedule-Garo	283	*Voucher*	1,01,524	0	0	0	1,01,524	1,01,524
						Total Object Head-- *1 :*				**4,76,761**	**0**	**0**	**4,400**	**4,72,361**	**4,76,761**
					02. Wages		Voted-Sixth-Schedule-Garo	47	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo	48	*Voucher*	31,500	0	0	0	31,500	31,500
							Voted-Sixth-Schedule-Garo	49	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *2 :*				**94,500**	**0**	**0**	**0**	**94,500**	**94,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	771	*Voucher*	6,800	0	0	0	6,800	6,800
							Voted-Sixth-Schedule-Garo	772	*Voucher*	7,600	0	0	0	7,600	7,600
							Voted-Sixth-	795	*Voucher*	7,402	0	0	0	7,402	7,402

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**21,802**	**0**	**0**	**0**	**21,802**	**21,802**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1051	*Voucher*	4,267	0	0	0	4,267	4,267
							Voted-Sixth-Schedule-Garo	467	*Voucher*	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Garo	821	*Voucher*	2,560	0	0	0	2,560	2,560
							Voted-Sixth-Schedule-Garo	839	*Voucher*	4,039	0	0	0	4,039	4,039
							Voted-Sixth-Schedule-Garo	840	*Voucher*	6,698	0	0	0	6,698	6,698
							Voted-Sixth-Schedule-Garo	841	*Voucher*	1,070	0	0	0	1,070	1,070
							Voted-Sixth-Schedule-Garo	842	*Voucher*	1,148	0	0	0	1,148	1,148
							Voted-Sixth-Schedule-Garo	853	*Voucher*	5,500	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Garo	854	*Voucher*	14,664	0	0	0	14,664	14,664
							Voted-Sixth-Schedule-Garo	856	*Voucher*	3,300	0	0	0	3,300	3,300
							Voted-Sixth-Schedule-Garo	857	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *13 :*				**58,246**	**0**	**0**	**0**	**58,246**	**58,246**
						Total Sub Head :				**6,51,309**	**0**	**0**	**4,400**	**6,46,909**	**6,51,309**
						Total Minor Head *1 :*				**6,51,309**	**0**	**0**	**4,400**	**6,46,909**	**6,51,309**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200002 District Labour Office (Ampati)

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01									**6,51,309**	**0**	**0**	**4,400**	**6,46,909**	**6,51,309**
									Total Sub Major Head *1* **:**	**6,51,309**	**0**	**0**	**4,400**	**6,46,909**	**6,51,309**
									Total Major Head *2230* **:**	**6,51,309**	**0**	**0**	**4,400**	**6,46,909**	**6,51,309**
									Total of Month :	**6,51,309**	**0**	**0**	**4,400**	**6,46,909**	**6,51,309**
									Total of DDO *2200002* **:**	**74,14,144**	**5,600**	**0**	**44,000**	**73,64,544**	**74,08,544**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 74,08,544

Summary of DDO wise expenditure

2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**56,88,664**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**9,21,420**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**48,702**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,78,558**
			(04) Strengthening Of The Directorate District		**14. Rent, Rates And**	**Voted-Sixth-Schedule-Garo**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury :	Ampati Sub-Treasury
D.D.O. :	2200002 District Labour Office (Ampati)

Summary of DDO wise expenditure

2230	**01**	**1**	**Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**Taxes**	**5,71,200**
						74,08,544

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	*Voucher*	1,50,360	0	13,000	0	1,37,360	1,50,360
							Voted-Sixth-Schedule-Garo	65	*Voucher*	79,000	0	0	0	79,000	79,000
					Total Object Head-- *1 :*					**2,29,360**	**0**	**13,000**	**0**	**2,16,360**	**2,29,360**
					02. Wages		Voted-Sixth-Schedule-Garo	17	*Voucher*	7,200	0	0	0	7,200	7,200
					Total Object Head-- *2 :*					**7,200**	**0**	**0**	**0**	**7,200**	**7,200**
					Total Sub Head :					**2,36,560**	**0**	**13,000**	**0**	**2,23,560**	**2,36,560**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	20	*Voucher*	8,000	0	0	0	8,000	8,000
					Total Object Head-- *2 :*					**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
					Total Sub Head :					**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
			Total Minor Head *101 :*							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**
			Total Sub Major Head *2* **:**							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**
			Total Major Head *2230* **:**							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**
			Total of Month :							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	259	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	270	*Voucher*	7,504	0	0	0	7,504	7,504
							Voted-Sixth-Schedule-Garo	53	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Garo	54	*Voucher*	1,50,360	0	13,000	0	1,37,360	1,50,360
						Total Object Head-- *1 :*				**2,40,864**	**0**	**13,000**	**0**	**2,27,864**	**2,40,864**
					02. Wages		Voted-Sixth-Schedule-Garo	295	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	296	*Voucher*	7,200	0	0	0	7,200	7,200
						Total Object Head-- *2 :*				**15,200**	**0**	**0**	**0**	**15,200**	**15,200**
						Total Sub Head :				**2,56,064**	**0**	**13,000**	**0**	**2,43,064**	**2,56,064**
						Total Minor Head *101 :*				**2,56,064**	**0**	**13,000**	**0**	**2,43,064**	**2,56,064**
						Total Sub Major Head *2* **:**				**2,56,064**	**0**	**13,000**	**0**	**2,43,064**	**2,56,064**
						Total Major Head *2230* **:**				**2,56,064**	**0**	**13,000**	**0**	**2,43,064**	**2,56,064**
						Total of Month :				**2,56,064**	**0**	**13,000**	**0**	**2,43,064**	**2,56,064**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	*Voucher*	1,50,360	0	13,000	0	1,37,360	1,50,360
							Voted-Sixth-Schedule-Garo	28	*Voucher*	79,000	0	0	0	79,000	79,000
					Total Object Head-- *1 :*					**2,29,360**	**0**	**13,000**	**0**	**2,16,360**	**2,29,360**
					02. Wages		Voted-Sixth-Schedule-Garo	287	*Voucher*	7,200	0	0	0	7,200	7,200
					Total Object Head-- *2 :*					**7,200**	**0**	**0**	**0**	**7,200**	**7,200**
					Total Sub Head :					**2,36,560**	**0**	**13,000**	**0**	**2,23,560**	**2,36,560**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	286	*Voucher*	8,000	0	0	0	8,000	8,000
					Total Object Head-- *2 :*					**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
					Total Sub Head :					**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
			Total Minor Head *101 :*							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**
			Total Sub Major Head *2* **:**							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**
			Total Major Head *2230* **:**							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**
			Total of Month :							**2,44,560**	**0**	**13,000**	**0**	**2,31,560**	**2,44,560**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	*Voucher*	79,000	0	0	0	79,000	79,000
							Voted-Sixth-Schedule-Garo	42	*Voucher*	1,50,360	0	13,000	0	1,37,360	1,50,360
					Total Object Head-- *1 :*					**2,29,360**	**0**	**13,000**	**0**	**2,16,360**	**2,29,360**
					02. Wages		Voted-Sixth-Schedule-Garo	338	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	339	*Voucher*	7,200	0	0	0	7,200	7,200
					Total Object Head-- *2 :*					**15,200**	**0**	**0**	**0**	**15,200**	**15,200**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	555	*Voucher*	10,920	0	0	0	10,920	10,920
							Voted-Sixth-Schedule-Garo	556	*Voucher*	13,200	0	0	0	13,200	13,200
							Voted-Sixth-Schedule-Garo	557	*Voucher*	12,600	0	0	0	12,600	12,600
							Voted-Sixth-Schedule-Garo	558	*Voucher*	11,520	0	0	0	11,520	11,520
					Total Object Head-- *11 :*					**48,240**	**0**	**0**	**0**	**48,240**	**48,240**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	411	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**3,32,800**	**0**	**13,000**	**0**	**3,19,800**	**3,32,800**
					Total Minor Head *101 :*					**3,32,800**	**0**	**13,000**	**0**	**3,19,800**	**3,32,800**
					Total Sub Major Head *2* **:**					**3,32,800**	**0**	**13,000**	**0**	**3,19,800**	**3,32,800**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**3,32,800**	**0**	**13,000**	**0**	**3,19,800**	**3,32,800**
					Total of Month :					**3,32,800**	**0**	**13,000**	**0**	**3,19,800**	**3,32,800**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	81,145	0	0	0	81,145	81,145
							Voted-Sixth-Schedule-Garo	41	*Voucher*	1,54,713	0	14,000	0	1,40,713	1,54,713
					Total Object Head-- *1 :*					**2,35,858**	**0**	**14,000**	**0**	**2,21,858**	**2,35,858**
					02. Wages		Voted-Sixth-Schedule-Garo	246	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	247	*Voucher*	8,000	0	0	0	8,000	8,000
					Total Object Head-- *2 :*					**15,200**	**0**	**0**	**0**	**15,200**	**15,200**
					Total Sub Head :					**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
					Total Minor Head *101 :*					**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
					Total Sub Major Head *2* **:**					**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
					Total Major Head *2230 :*					**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
					Total of Month :					**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	1,54,713	0	14,000	0	1,40,713	1,54,713
							Voted-Sixth-Schedule-Garo	63	*Voucher*	81,145	0	0	0	81,145	81,145
					Total Object Head-- *1 :*					**2,35,858**	**0**	**14,000**	**0**	**2,21,858**	**2,35,858**
					02. Wages		Voted-Sixth-Schedule-Garo	339	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	340	*Voucher*	7,200	0	0	0	7,200	7,200
					Total Object Head-- *2 :*					**15,200**	**0**	**0**	**0**	**15,200**	**15,200**
					Total Sub Head :					**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
			Total Minor Head *101 :*							**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
			Total Sub Major Head *2* **:**							**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
			Total Major Head *2230* **:**							**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**
			Total of Month :							**2,51,058**	**0**	**14,000**	**0**	**2,37,058**	**2,51,058**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	267	*Voucher*	1,54,713	0	14,000	0	1,40,713	1,54,713
							Voted-Sixth-	268	*Voucher*	81,145	0	0	0	81,145	81,145

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,35,858**	**0**	**14,000**	**0**	**2,21,858**	**2,35,858**
					02. Wages		Voted-Sixth-Schedule-Garo	299	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	300	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *2 :*				**15,200**	**0**	**0**	**0**	**15,200**	**15,200**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	388	*Voucher*	13,600	0	0	0	13,600	13,600
							Voted-Sixth-Schedule-Garo	389	*Voucher*	13,400	0	0	0	13,400	13,400
							Voted-Sixth-Schedule-Garo	390	*Voucher*	10,840	0	0	0	10,840	10,840
							Voted-Sixth-Schedule-Garo	398	*Voucher*	13,000	0	0	0	13,000	13,000
						Total Object Head-- *11 :*				**50,840**	**0**	**0**	**0**	**50,840**	**50,840**
						Total Sub Head :				**3,01,898**	**0**	**14,000**	**0**	**2,87,898**	**3,01,898**
						Total Minor Head *101 :*				**3,01,898**	**0**	**14,000**	**0**	**2,87,898**	**3,01,898**
						Total Sub Major Head *2* :				**3,01,898**	**0**	**14,000**	**0**	**2,87,898**	**3,01,898**
						Total Major Head *2230* :				**3,01,898**	**0**	**14,000**	**0**	**2,87,898**	**3,01,898**
						Total of Month :				**3,01,898**	**0**	**14,000**	**0**	**2,87,898**	**3,01,898**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	447	*Voucher*	6,180	0	0	0	6,180	6,180
							Voted-Sixth-Schedule-Garo	448	*Voucher*	11,592	0	0	0	11,592	11,592
							Voted-Sixth-Schedule-Garo	76	*Voucher*	81,145	0	0	0	81,145	81,145
							Voted-Sixth-Schedule-Garo	84	*Voucher*	1,54,713	0	14,000	0	1,40,713	1,54,713
					Total Object Head-- *1 :*					**2,53,630**	**0**	**14,000**	**0**	**2,39,630**	**2,53,630**
					02. Wages		Voted-Sixth-Schedule-Garo	222	*Voucher*	7,200	0	0	0	7,200	7,200
					Total Object Head-- *2 :*					**7,200**	**0**	**0**	**0**	**7,200**	**7,200**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	541	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *13 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**2,85,830**	**0**	**14,000**	**0**	**2,71,830**	**2,85,830**
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	295	*Voucher*	8,000	0	0	0	8,000	8,000
					Total Object Head-- *2 :*					**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
					Total Sub Head :					**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
					Total Minor Head *101 :*					**2,93,830**	**0**	**14,000**	**0**	**2,79,830**	**2,93,830**
					Total Sub Major Head *2* **:**					**2,93,830**	**0**	**14,000**	**0**	**2,79,830**	**2,93,830**
					Total Major Head *2230* **:**					**2,93,830**	**0**	**14,000**	**0**	**2,79,830**	**2,93,830**
										2,93,830					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**0**	**14,000**	**0**		**2,79,830**	**2,93,830**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	*Voucher*	1,57,611	0	14,000	0	1,43,611	1,57,611
							Voted-Sixth-Schedule-Garo	572	*Voucher*	82,690	0	0	0	82,690	82,690
							Voted-Sixth-Schedule-Garo	619	*Voucher*	1,57,611	0	14,000	0	1,43,611	1,57,611
							Voted-Sixth-Schedule-Garo	79	*Voucher*	82,690	0	0	0	82,690	82,690
					Total Object Head-- *1 :*					**4,80,602**	**0**	**28,000**	**0**	**4,52,602**	**4,80,602**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	744	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	745	*Voucher*	12,320	0	0	0	12,320	12,320
							Voted-Sixth-Schedule-Garo	746	*Voucher*	11,800	0	0	0	11,800	11,800
							Voted-Sixth-Schedule-Garo	747	*Voucher*	9,600	0	0	0	9,600	9,600
					Total Object Head-- *11 :*					**45,720**	**0**	**0**	**0**	**45,720**	**45,720**
					Total Sub Head :					**5,26,322**	**0**	**28,000**	**0**	**4,98,322**	**5,26,322**
			(13) Employment And	0	02. Wages		General-Voted	268	*Voucher*	7,200	0	0	0	7,200	7,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	269	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	863	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	864	*Voucher*	7,200	0	0	0	7,200	7,200
						Total Object Head-- *2 :*				**30,400**	**0**	**0**	**0**	**30,400**	**30,400**
						Total Sub Head :				**30,400**	**0**	**0**	**0**	**30,400**	**30,400**
						Total Minor Head *101 :*				**5,56,722**	**0**	**28,000**	**0**	**5,28,722**	**5,56,722**
						Total Sub Major Head *2* **:**				**5,56,722**	**0**	**28,000**	**0**	**5,28,722**	**5,56,722**
						Total Major Head *2230* **:**				**5,56,722**	**0**	**28,000**	**0**	**5,28,722**	**5,56,722**
						Total of Month :				**5,56,722**	**0**	**28,000**	**0**	**5,28,722**	**5,56,722**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	*Voucher*	1,57,611	0	14,000	0	1,43,611	1,57,611
							Voted-Sixth-Schedule-Garo	181	*Voucher*	82,690	0	0	0	82,690	82,690
						Total Object Head-- *1 :*				**2,40,301**	**0**	**14,000**	**0**	**2,26,301**	**2,40,301**
						Total Sub Head :				**2,40,301**	**0**	**14,000**	**0**	**2,26,301**	**2,40,301**
						Total Minor Head *101 :*				**2,40,301**	**0**	**14,000**	**0**	**2,26,301**	**2,40,301**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02					**Total Sub Major Head** *2* **:**				**2,40,301**	**0**	**14,000**	**0**	**2,26,301**	**2,40,301**
						Total Major Head *2230* **:**				**2,40,301**	**0**	**14,000**	**0**	**2,26,301**	**2,40,301**
						Total of Month :				**2,40,301**	**0**	**14,000**	**0**	**2,26,301**	**2,40,301**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	02. Wages		General-Voted	395	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	396	*Voucher*	16,000	0	0	0	16,000	16,000
						Total Object Head-- *2* **:**				**30,400**	**0**	**0**	**0**	**30,400**	**30,400**
						Total Sub Head :				**30,400**	**0**	**0**	**0**	**30,400**	**30,400**
						Total Minor Head *1* **:**				**30,400**	**0**	**0**	**0**	**30,400**	**30,400**
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	82,690	0	0	0	82,690	82,690
							Voted-Sixth-Schedule-Garo	130	*Voucher*	1,57,611	0	14,000	0	1,43,611	1,57,611
						Total Object Head-- *1* **:**				**2,40,301**	**0**	**14,000**	**0**	**2,26,301**	**2,40,301**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1194	*Voucher*	12,160	0	0	0	12,160	12,160
							Voted-Sixth-Schedule-Garo	1195	*Voucher*	14,800	0	0	0	14,800	14,800
							Voted-Sixth-	1196	*Voucher*	13,000	0	0	0	13,000	13,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1197	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *11 :*					**54,960**	**0**	**0**	**0**	**54,960**	**54,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	844	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *13 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1046	*Voucher*	3,35,640	0	0	0	3,35,640	3,35,640
					Total Object Head-- *14 :*					**3,35,640**	**0**	**0**	**0**	**3,35,640**	**3,35,640**
					27.Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	1363	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *27 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**7,70,901**	**0**	**14,000**	**0**	**7,56,901**	**7,70,901**
					Total Minor Head *101 :*					**7,70,901**	**0**	**14,000**	**0**	**7,56,901**	**7,70,901**
					Total Sub Major Head *2* **:**					**8,01,301**	**0**	**14,000**	**0**	**7,87,301**	**8,01,301**
					Total Major Head *2230* **:**					**8,01,301**	**0**	**14,000**	**0**	**7,87,301**	**8,01,301**
					Total of Month :					**8,01,301**	**0**	**14,000**	**0**	**7,87,301**	**8,01,301**
					Total of DDO *2200001* **:**					**37,74,152**	**0**	**1,64,000**	**0**	**36,10,152**	**37,74,152**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

DDO wise Total (Original +Reconcilation+IA) : 37,74,152

Summary of DDO wise expenditure

2230	**02**	**1**	**(04) Training Of Craftsmen & Supervisors**	**0**	**02. Wages**	**General-Voted**	**30,400**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**28,51,352**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**97,600**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,99,760**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,05,000**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**3,35,640**
2230	**02**	**101**	**(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-**	**0**	**27.Minor Works/Maintenance**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**54,400**
							37,74,152

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Garo	71	*Voucher*	3,38,717	0	5,620	0	3,33,097	3,38,717
					Total Object Head-- *1 :*					**3,38,717**	**0**	**5,620**	**0**	**3,33,097**	**3,38,717**
					02. Wages		Voted-Sixth-Schedule-Garo	21	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	22	*Voucher*	10,710	0	0	0	10,710	10,710
					Total Object Head-- *2 :*					**25,710**	**0**	**0**	**0**	**25,710**	**25,710**
					Total Sub Head :					**3,64,427**	**0**	**5,620**	**0**	**3,58,807**	**3,64,427**
					Total Minor Head *3 :*					**3,64,427**	**0**	**5,620**	**0**	**3,58,807**	**3,64,427**
					Total Sub Major Head *3* **:**					**3,64,427**	**0**	**5,620**	**0**	**3,58,807**	**3,64,427**
					Total Major Head *2230* **:**					**3,64,427**	**0**	**5,620**	**0**	**3,58,807**	**3,64,427**
					Total of Month :					**3,64,427**	**0**	**5,620**	**0**	**3,58,807**	**3,64,427**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Garo	11	*Voucher*	3,38,717	0	5,620	0	3,33,097	3,38,717
							Voted-Sixth-Schedule-Garo	322	*Voucher*	16,952	0	0	0	16,952	16,952
					Total Object Head-- *1 :*					**3,55,669**	**0**	**5,620**	**0**	**3,50,049**	**3,55,669**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	02. Wages			Voted-Sixth-Schedule-Garo	427	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *2 :*					**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
					Total Sub Head :					**3,70,669**	**0**	**5,620**	**0**	**3,65,049**	**3,70,669**
					Total Minor Head *3 :*					**3,70,669**	**0**	**5,620**	**0**	**3,65,049**	**3,70,669**
					Total Sub Major Head *3* **:**					**3,70,669**	**0**	**5,620**	**0**	**3,65,049**	**3,70,669**
					Total Major Head *2230* **:**					**3,70,669**	**0**	**5,620**	**0**	**3,65,049**	**3,70,669**
					Total of Month :					**3,70,669**	**0**	**5,620**	**0**	**3,65,049**	**3,70,669**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Garo	267	*Voucher*	75,000	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	30	*Voucher*	3,38,717	0	5,620	0	3,33,097	3,38,717
					Total Object Head-- *1 :*					**4,13,717**	**0**	**5,620**	**0**	**4,08,097**	**4,13,717**
					Total Sub Head :					**4,13,717**	**0**	**5,620**	**0**	**4,08,097**	**4,13,717**
					Total Minor Head *3 :*					**4,13,717**	**0**	**5,620**	**0**	**4,08,097**	**4,13,717**
					Total Sub Major Head *3* **:**					**4,13,717**	**0**	**5,620**	**0**	**4,08,097**	**4,13,717**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					**Total Major Head** *2230 :*					**4,13,717**	**0**	**5,620**	**0**	**4,08,097**	**4,13,717**
					Total of Month :					**4,13,717**	**0**	**5,620**	**0**	**4,08,097**	**4,13,717**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Garo	11	*Voucher*	3,38,717	0	5,620	0	3,33,097	3,38,717
					Total Object Head-- *1 :*					**3,38,717**	**0**	**5,620**	**0**	**3,33,097**	**3,38,717**
				02. Wages			Voted-Sixth-Schedule-Garo	127	*Voucher*	32,130	0	0	0	32,130	32,130
							Voted-Sixth-Schedule-Garo	128	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	530	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	531	*Voucher*	8,000	0	0	0	8,000	8,000
					Total Object Head-- *2 :*					**70,130**	**0**	**0**	**0**	**70,130**	**70,130**
				13. Office Expenses			Voted-Sixth-Schedule-Garo	600	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**4,58,847**	**0**	**5,620**	**0**	**4,53,227**	**4,58,847**
					Total Minor Head *3 :*					**4,58,847**	**0**	**5,620**	**0**	**4,53,227**	**4,58,847**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03				**Total Sub Major Head** *3* **:**					**4,58,847**	**0**	**5,620**	**0**	**4,53,227**	**4,58,847**
					Total Major Head *2230* **:**					**4,58,847**	**0**	**5,620**	**0**	**4,53,227**	**4,58,847**
					Total of Month :					**4,58,847**	**0**	**5,620**	**0**	**4,53,227**	**4,58,847**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Garo	167	*Voucher*	3,47,025	0	5,790	0	3,41,235	3,47,025
							Voted-Sixth-Schedule-Garo	271	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *1* **:**					**3,97,025**	**0**	**5,790**	**0**	**3,91,235**	**3,97,025**
					02. Wages		Voted-Sixth-Schedule-Garo	329	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	330	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	331	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *2* **:**					**35,060**	**0**	**0**	**0**	**35,060**	**35,060**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	429	*Voucher*	28,600	0	0	0	28,600	28,600
							Voted-Sixth-Schedule-Garo	432	*Voucher*	20,700	0	0	0	20,700	20,700
							Voted-Sixth-	433	*Voucher*	19,320	0	0	0	19,320	19,320

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		11. Domestic Travel Expenses	**Total Object Head--** *11 :*				**68,620**	**0**	**0**	**0**	**68,620**	**68,620**
						Total Sub Head :				**5,00,705**	**0**	**5,790**	**0**	**4,94,915**	**5,00,705**
						Total Minor Head *3 :*				**5,00,705**	**0**	**5,790**	**0**	**4,94,915**	**5,00,705**
						Total Sub Major Head *3* **:**				**5,00,705**	**0**	**5,790**	**0**	**4,94,915**	**5,00,705**
						Total Major Head *2230* **:**				**5,00,705**	**0**	**5,790**	**0**	**4,94,915**	**5,00,705**
						Total of Month :				**5,00,705**	**0**	**5,790**	**0**	**4,94,915**	**5,00,705**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	*Voucher*	3,47,025	0	5,790	0	3,41,235	3,47,025
						Total Object Head-- *1 :*				**3,47,025**	**0**	**5,790**	**0**	**3,41,235**	**3,47,025**
				9	01. Salaries		Voted-Sixth-Schedule-Garo	161	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					02. Wages		Voted-Sixth-Schedule-Garo	338	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	343	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**23,000**	**0**	**0**	**0**	**23,000**	**23,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I.			**Total Sub Head :**				**3,95,025**	**0**	**5,790**	**0**	**3,89,235**	**3,95,025**
						Total Minor Head *3 :*				**3,95,025**	**0**	**5,790**	**0**	**3,89,235**	**3,95,025**
						Total Sub Major Head *3* **:**				**3,95,025**	**0**	**5,790**	**0**	**3,89,235**	**3,95,025**
						Total Major Head *2230* **:**				**3,95,025**	**0**	**5,790**	**0**	**3,89,235**	**3,95,025**
						Total of Month :				**3,95,025**	**0**	**5,790**	**0**	**3,89,235**	**3,95,025**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Garo	35	*Voucher*	3,47,025	0	5,790	0	3,41,235	3,47,025
							Voted-Sixth-Schedule-Garo	54	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *1 :*				**3,72,025**	**0**	**5,790**	**0**	**3,66,235**	**3,72,025**
				02. Wages			Voted-Sixth-Schedule-Garo	350	*Voucher*	24,120	0	0	0	24,120	24,120
							Voted-Sixth-Schedule-Garo	354	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	361	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**51,180**	**0**	**0**	**0**	**51,180**	**51,180**
						Total Sub Head :				**4,23,205**	**0**	**5,790**	**0**	**4,17,415**	**4,23,205**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				**Total Minor Head** *3 :*				**4,23,205**	**0**	**5,790**	**0**	**4,17,415**	**4,23,205**
						Total Sub Major Head *3* **:**				**4,23,205**	**0**	**5,790**	**0**	**4,17,415**	**4,23,205**
						Total Major Head *2230* **:**				**4,23,205**	**0**	**5,790**	**0**	**4,17,415**	**4,23,205**
						Total of Month :				**4,23,205**	**0**	**5,790**	**0**	**4,17,415**	**4,23,205**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	381	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	382	*Voucher*	16,000	0	0	0	16,000	16,000
							General-Voted	383	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**43,060**	**0**	**0**	**0**	**43,060**	**43,060**
						Total Sub Head :				**43,060**	**0**	**0**	**0**	**43,060**	**43,060**
						Total Minor Head *101 :*				**43,060**	**0**	**0**	**0**	**43,060**	**43,060**
						Total Sub Major Head *2* **:**				**43,060**	**0**	**0**	**0**	**43,060**	**43,060**
	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Garo	161	*Voucher*	3,47,025	0	5,790	0	3,41,235	3,47,025
							Voted-Sixth-Schedule-Garo	162	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	410	*Voucher*	26,208	0	0	0	26,208	26,208

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		01. Salaries	**Total Object Head--** *1 :*				**3,98,233**	**0**	**5,790**	**0**	**3,92,443**	**3,98,233**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	332	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	333	*Voucher*	23,160	0	0	0	23,160	23,160
							Voted-Sixth-Schedule-Garo	334	*Voucher*	13,220	0	0	0	13,220	13,220
						Total Object Head-- *11 :*				**56,380**	**0**	**0**	**0**	**56,380**	**56,380**
						Total Sub Head :				**4,54,613**	**0**	**5,790**	**0**	**4,48,823**	**4,54,613**
						Total Minor Head *3 :*				**4,54,613**	**0**	**5,790**	**0**	**4,48,823**	**4,54,613**
						Total Sub Major Head *3* **:**				**4,54,613**	**0**	**5,790**	**0**	**4,48,823**	**4,54,613**
						Total Major Head *2230* **:**				**4,97,673**	**0**	**5,790**	**0**	**4,91,883**	**4,97,673**
						Total of Month :				**4,97,673**	**0**	**5,790**	**0**	**4,91,883**	**4,97,673**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	266	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	267	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	803	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	804	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	805	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	892	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**70,120**	**0**	**0**	**0**	**70,120**	**70,120**
					11. Travel Expenses		General-Voted	439	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *11 :*					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					Total Sub Head :					**75,120**	**0**	**0**	**0**	**75,120**	**75,120**
					Total Minor Head *101 :*					**75,120**	**0**	**0**	**0**	**75,120**	**75,120**
					Total Sub Major Head *2* **:**					**75,120**	**0**	**0**	**0**	**75,120**	**75,120**
	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Garo	21	*Voucher*	3,53,577	0	5,790	0	3,47,787	3,53,577
							Voted-Sixth-Schedule-Garo	41	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	473	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	625	*Voucher*	3,53,577	0	5,790	0	3,47,787	3,53,577
							Voted-Sixth-Schedule-Garo	626	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *1 :*					**7,64,154**	**0**	**11,580**	**0**	**7,52,574**	**7,64,154**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	162	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *13 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**8,14,154**	**0**	**11,580**	**0**	**8,02,574**	**8,14,154**
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses		General-Voted	939	*Voucher*	73,950	0	0	0	73,950	73,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(06) Electrical Energy Supply For I.T.I. Shillong- 0	(13) Office Expenses	**Total Object Head-- *13 :***					**73,950**	**0**	**0**	**0**	**73,950**	**73,950**
					Total Sub Head :					**73,950**	**0**	**0**	**0**	**73,950**	**73,950**
					Total Minor Head *3 :*					**8,88,104**	**0**	**11,580**	**0**	**8,76,524**	**8,88,104**
					Total Sub Major Head *3* :					**8,88,104**	**0**	**11,580**	**0**	**8,76,524**	**8,88,104**
					Total Major Head *2230* :					**9,63,224**	**0**	**11,580**	**0**	**9,51,644**	**9,63,224**
					Total of Month :					**9,63,224**	**0**	**11,580**	**0**	**9,51,644**	**9,63,224**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries			Voted-Sixth-Schedule-Garo	66	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	67	*Voucher*	3,55,004	0	5,790	0	3,49,214	3,55,004
					Total Object Head-- *1 :*					**3,80,004**	**0**	**5,790**	**0**	**3,74,214**	**3,80,004**
					Total Sub Head :					**3,80,004**	**0**	**5,790**	**0**	**3,74,214**	**3,80,004**
					Total Minor Head *3 :*					**3,80,004**	**0**	**5,790**	**0**	**3,74,214**	**3,80,004**
					Total Sub Major Head *3* :					**3,80,004**	**0**	**5,790**	**0**	**3,74,214**	**3,80,004**
					Total Major Head *2230* :					**3,80,004**	**0**	**5,790**	**0**	**3,74,214**	**3,80,004**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**3,80,004**	**0**	**5,790**	**0**	**3,74,214**	**3,80,004**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(01) Head Quarter Establishment	0	02. Wages		General-Voted	457	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *2 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
			(04) Training Of Craftsmen & Supervisors	0	02. Wages		General-Voted	458	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	459	*Voucher*	25,020	0	0	0	25,020	25,020
							General-Voted	460	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *2 :*					**61,020**	**0**	**0**	**0**	**61,020**	**61,020**
					Total Sub Head :					**61,020**	**0**	**0**	**0**	**61,020**	**61,020**
					Total Minor Head *1 :*					**71,020**	**0**	**0**	**0**	**71,020**	**71,020**
					Total Sub Major Head *2* **:**					**71,020**	**0**	**0**	**0**	**71,020**	**71,020**
	03	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth-Schedule-Garo	566	*Voucher*	8,880	0	0	0	8,880	8,880
							Voted-Sixth-Schedule-Garo	672	*Voucher*	3,808	0	0	0	3,808	3,808
							Voted-Sixth-Schedule-Garo	93	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	94	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Garo	94		3,55,004	1,000	5,790	0	3,48,214	3,54,004
					Total Object Head-- *1 :*					**3,92,692**	**1,000**	**5,790**	**0**	**3,85,902**	**3,91,692**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1039	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Minor Works		Voted-Sixth-Schedule-Garo	1319	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	1321	*Voucher*	34,000	0	0	0	34,000	34,000
					Total Object Head-- *27 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					28. Professional Services		Voted-Sixth-Schedule-Garo	1318	*Voucher*	67,550	0	0	0	67,550	67,550
							Voted-Sixth-Schedule-Garo	1361	*Voucher*	67,450	0	0	0	67,450	67,450
					Total Object Head-- *28 :*					**1,35,000**	**0**	**0**	**0**	**1,35,000**	**1,35,000**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	681	*Voucher*	79,200	0	0	0	79,200	79,200
					Total Object Head-- *34 :*					**79,200**	**0**	**0**	**0**	**79,200**	**79,200**
					52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1151	*Voucher*	47,700	0	0	0	47,700	47,700
							Voted-Sixth-Schedule-Garo	1152	*Voucher*	48,083	0	0	0	48,083	48,083
							Voted-Sixth-Schedule-Garo	1153	*Voucher*	49,266	0	0	0	49,266	49,266
							Voted-Sixth-	1154	*Voucher*	48,161	0	0	0	48,161	48,161

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	(05) Setting Of New I.T.I. 9		52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1155	*Voucher*	49,191	0	0	0	49,191	49,191
							Voted-Sixth-Schedule-Garo	1156	*Voucher*	31,066	0	0	0	31,066	31,066
						Total Object Head-- *52 :*				**2,73,467**	**0**	**0**	**0**	**2,73,467**	**2,73,467**
						Total Sub Head :				**10,20,359**	**1,000**	**5,790**	**0**	**10,13,569**	**10,19,359**
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1364	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	1366	*Voucher*	90,000	0	0	0	90,000	90,000
						Total Object Head-- *52 :*				**1,90,000**	**0**	**0**	**0**	**1,90,000**	**1,90,000**
						Total Sub Head :				**1,90,000**	**0**	**0**	**0**	**1,90,000**	**1,90,000**
						Total Minor Head *3 :*				**12,10,359**	**1,000**	**5,790**	**0**	**12,03,569**	**12,09,359**
						Total Sub Major Head *3* **:**				**12,10,359**	**1,000**	**5,790**	**0**	**12,03,569**	**12,09,359**
						Total Major Head *2230* **:**				**12,81,379**	**1,000**	**5,790**	**0**	**12,74,589**	**12,80,379**
						Total of Month :				**12,81,379**	**1,000**	**5,790**	**0**	**12,74,589**	**12,80,379**
						Total of DDO *2200002* **:**				**60,48,875**	**1,000**	**68,800**	**0**	**59,79,075**	**60,47,875**

Reconciliation Portion

Month of Account: 09/2024

2230	3	3	(05) Setting Of New I.T.I.	9	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	62		3,47,025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: 09/2024

2230	3	3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	62	-3,47,025

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 60,47,875

Summary of DDO wise expenditure

2230	**02**	**1**	**(01) Head Quarter Establishment**	**0**	**02. Wages**	**General-Voted**	**10,000**
2230	**02**	**1**	**(04) Training Of Craftsmen & Supervisors**	**0**	**02. Wages**	**General-Voted**	**61,020**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**02. Wages**	**General-Voted**	**1,13,180**
2230	**02**	**101**	**(13) Employment And Unemployment Survey**	**0**	**11. Travel Expenses**	**General-Voted**	**5,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**5**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**0**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**45,21,978**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,20,080**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**1,25,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,00,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**Minor Works**	**Voted-Sixth-Schedule-Garo**	**40,000**
			(05) Setting Of New I.T.I.		**28. Professional Services**	**Voted-Sixth-Schedule-Garo**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Summary of DDO wise expenditure

2230	**03**	**3**		**9**			**1,35,000**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Garo**	**79,200**
2230	**03**	**3**	**(05) Setting Of New I.T.I.**	**9**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Garo**	**2,73,467**
2230	**03**	**3**	**(06) Electrical Energy Supply For I.T.I. Shillong-**	**0**	**(13) Office Expenses**	**General-Voted**	**73,950**
2230	**03**	**3**	**(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)**	**2**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Garo**	**1,90,000**
							60,47,875

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	*Voucher*	28,122	0	0	0	28,122	28,122
							Voted-Sixth-Schedule-Garo	95	*Voucher*	1,98,351	0	40,000	2,200	1,56,151	1,98,351
					Total Object Head-- *1 :*					**2,26,473**	**0**	**40,000**	**2,200**	**1,84,273**	**2,26,473**
					02. Wages		Voted-Sixth-Schedule-Garo	18	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**2,38,533**	**0**	**40,000**	**2,200**	**1,96,333**	**2,38,533**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	2,54,803	0	0	0	2,54,803	2,54,803
							Voted-Sixth-Schedule-Garo	93	*Voucher*	4,11,073	0	0	15,400	3,95,673	4,11,073
					Total Object Head-- *1 :*					**6,65,876**	**0**	**0**	**15,400**	**6,50,476**	**6,65,876**
					02. Wages		Voted-Sixth-Schedule-Garo	19	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**6,77,936**	**0**	**0**	**15,400**	**6,62,536**	**6,77,936**
					Total Minor Head *1 :*					**9,16,469**	**0**	**40,000**	**17,600**	**8,58,869**	**9,16,469**
					Total Sub Major Head *1* **:**					**9,16,469**	**0**	**40,000**	**17,600**	**8,58,869**	**9,16,469**
					Total Major Head *2230* **:**					**9,16,469**	**0**	**40,000**	**17,600**	**8,58,869**	**9,16,469**
					Total of Month :					**9,16,469**	**0**	**40,000**	**17,600**	**8,58,869**	**9,16,469**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	290	*Voucher*	10,136	0	0	0	10,136	10,136
							Voted-Sixth-Schedule-Garo	40	*Voucher*	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth-Schedule-Garo	42	*Voucher*	28,122	0	0	0	28,122	28,122
					Total Object Head-- *1 :*					**2,36,609**	**0**	**40,000**	**2,200**	**1,94,409**	**2,36,609**
					02. Wages		Voted-Sixth-Schedule-Garo	360	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**2,48,669**	**0**	**40,000**	**2,200**	**2,06,469**	**2,48,669**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	2,54,803	0	0	0	2,54,803	2,54,803
							Voted-Sixth-Schedule-Garo	288	*Voucher*	12,888	0	0	0	12,888	12,888
							Voted-Sixth-Schedule-Garo	289	*Voucher*	20,456	0	0	0	20,456	20,456
							Voted-Sixth-Schedule-Garo	41	*Voucher*	4,11,073	0	0	15,400	3,95,673	4,11,073
					Total Object Head-- *1 :*					**6,99,220**	**0**	**0**	**15,400**	**6,83,820**	**6,99,220**
					02. Wages		Voted-Sixth-Schedule-Garo	361	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					Total Sub Head :					**7,11,280**	**0**	**0**	**15,400**	**6,95,880**	**7,11,280**
					Total Minor Head *1 :*					**9,59,949**	**0**	**40,000**	**17,600**	**9,02,349**	**9,59,949**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					**Total Sub Major Head** *1* **:**				**9,59,949**	**0**	**40,000**	**17,600**	**9,02,349**	**9,59,949**
						Total Major Head *2230* **:**				**9,59,949**	**0**	**40,000**	**17,600**	**9,02,349**	**9,59,949**
						Total of Month :				**9,59,949**	**0**	**40,000**	**17,600**	**9,02,349**	**9,59,949**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth-Schedule-Garo	25	*Voucher*	2,721	0	0	0	2,721	2,721
							Voted-Sixth-Schedule-Garo	268	*Voucher*	1,344	0	0	0	1,344	1,344
							Voted-Sixth-Schedule-Garo	269	*Voucher*	3,064	0	0	0	3,064	3,064
							Voted-Sixth-Schedule-Garo	270	*Voucher*	23,586	0	0	0	23,586	23,586
						Total Object Head-- *1* **:**				**2,29,066**	**0**	**40,000**	**2,200**	**1,86,866**	**2,29,066**
					02. Wages		Voted-Sixth-Schedule-Garo	248	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2* **:**				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,41,126**	**0**	**40,000**	**2,200**	**1,98,926**	**2,41,126**
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	4,11,073	0	0	15,400	3,95,673	4,11,073

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	*Voucher*	2,54,803	0	0	0	2,54,803	2,54,803
					Total Object Head-- *1 :*					**6,65,876**	**0**	**0**	**15,400**	**6,50,476**	**6,65,876**
					02. Wages		Voted-Sixth-Schedule-Garo	250	*Voucher*	12,060	0	0	0	12,060	12,060
					Total Object Head-- *2 :*					**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	288	*Voucher*	8,400	0	0	0	8,400	8,400
					Total Object Head-- *13 :*					**8,400**	**0**	**0**	**0**	**8,400**	**8,400**
					Total Sub Head :					**6,86,336**	**0**	**0**	**15,400**	**6,70,936**	**6,86,336**
					Total Minor Head *1 :*					**9,27,462**	**0**	**40,000**	**17,600**	**8,69,862**	**9,27,462**
					Total Sub Major Head *1* **:**					**9,27,462**	**0**	**40,000**	**17,600**	**8,69,862**	**9,27,462**
					Total Major Head *2230* **:**					**9,27,462**	**0**	**40,000**	**17,600**	**8,69,862**	**9,27,462**
					Total of Month :					**9,27,462**	**0**	**40,000**	**17,600**	**8,69,862**	**9,27,462**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	*Voucher*	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth-Schedule-Garo	7	*Voucher*	28,122	0	0	0	28,122	28,122

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,26,473**	**0**	**40,000**	**2,200**	**1,84,273**	**2,26,473**
					02. Wages		Voted-Sixth-Schedule-Garo	322	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
						Total Sub Head :				**2,38,533**	**0**	**40,000**	**2,200**	**1,96,333**	**2,38,533**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	4	*Voucher*	4,11,073	0	0	15,400	3,95,673	4,11,073
							Voted-Sixth-Schedule-Garo	5	*Voucher*	2,54,803	0	0	0	2,54,803	2,54,803
						Total Object Head-- *1 :*				**6,65,876**	**0**	**0**	**15,400**	**6,50,476**	**6,65,876**
					02. Wages		Voted-Sixth-Schedule-Garo	323	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**12,060**	**0**	**0**	**0**	**12,060**	**12,060**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	313	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	314	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	315	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	316	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	317	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	318	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	319	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	320	*Voucher*	1,208	0	0	0	1,208	1,208
							Voted-Sixth-Schedule-Garo	321	*Voucher*	630	0	0	0	630	630
						Total Object Head-- *13 :*				**12,838**	**0**	**0**	**0**	**12,838**	**12,838**
						Total Sub Head :				**6,90,774**	**0**	**0**	**15,400**	**6,75,374**	**6,90,774**
						Total Minor Head *1 :*				**9,29,307**	**0**	**40,000**	**17,600**	**8,71,707**	**9,29,307**
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	307	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	308	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	309	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	310	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	311	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	312	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	324	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	325	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	337	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	340	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	341	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	342	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	343	*Voucher*	1,440	0	0	0	1,440	1,440
							Voted-Sixth-Schedule-Garo	344	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	364	*Voucher*	1,440	0	0	0	1,440	1,440
							Voted-Sixth-Schedule-Garo	365	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	366	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	367	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *13 :*				**34,880**	**0**	**0**	**0**	**34,880**	**34,880**
						Total Sub Head :				**34,880**	**0**	**0**	**0**	**34,880**	**34,880**
						Total Minor Head *103 :*				**34,880**	**0**	**0**	**0**	**34,880**	**34,880**
						Total Sub Major Head *1* **:**				**9,64,187**	**0**	**40,000**	**17,600**	**9,06,587**	**9,64,187**
						Total Major Head *2230* **:**				**9,64,187**	**0**	**40,000**	**17,600**	**9,06,587**	**9,64,187**
						Total of Month :				**9,64,187**	**0**	**40,000**	**17,600**	**9,06,587**	**9,64,187**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	2,04,012	0	40,000	2,200	1,61,812	2,04,012
							Voted-Sixth-Schedule-Garo	127	*Voucher*	28,122	0	0	0	28,122	28,122
					Total Object Head-- *1 :*					**2,32,134**	**0**	**40,000**	**2,200**	**1,89,934**	**2,32,134**
					02. Wages		Voted-Sixth-Schedule-Garo	431	*Voucher*	13,860	0	0	0	13,860	13,860
					Total Object Head-- *2 :*					**13,860**	**0**	**0**	**0**	**13,860**	**13,860**
					Total Sub Head :					**2,45,994**	**0**	**40,000**	**2,200**	**2,03,794**	**2,45,994**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	2,61,880	0	0	0	2,61,880	2,61,880
							Voted-Sixth-Schedule-Garo	128	*Voucher*	4,17,558	0	0	15,400	4,02,158	4,17,558
					Total Object Head-- *1 :*					**6,79,438**	**0**	**0**	**15,400**	**6,64,038**	**6,79,438**
					02. Wages		Voted-Sixth-Schedule-Garo	430	*Voucher*	13,860	0	0	0	13,860	13,860
					Total Object Head-- *2 :*					**13,860**	**0**	**0**	**0**	**13,860**	**13,860**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	408	*Voucher*	83,760	0	0	0	83,760	83,760
					Total Object Head-- *14 :*					**83,760**	**0**	**0**	**0**	**83,760**	**83,760**
					Total Sub Head :					**7,77,058**	**0**	**0**	**15,400**	**7,61,658**	**7,77,058**
					Total Minor Head *1 :*					**10,23,052**	**0**	**40,000**	**17,600**	**9,65,452**	**10,23,052**
		103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	407	*Voucher*	2,08,000	0	0	0	2,08,000	2,08,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	**Total Object Head--** *14 :*				**2,08,000**	**0**	**0**	**0**	**2,08,000**	**2,08,000**
						Total Sub Head :				**2,08,000**	**0**	**0**	**0**	**2,08,000**	**2,08,000**
						Total Minor Head *103 :*				**2,08,000**	**0**	**0**	**0**	**2,08,000**	**2,08,000**
						Total Sub Major Head *1* **:**				**12,31,052**	**0**	**40,000**	**17,600**	**11,73,452**	**12,31,052**
						Total Major Head *2230* **:**				**12,31,052**	**0**	**40,000**	**17,600**	**11,73,452**	**12,31,052**
						Total of Month :				**12,31,052**	**0**	**40,000**	**17,600**	**11,73,452**	**12,31,052**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	413	*Voucher*	4,76,108	0	0	0	4,76,108	4,76,108
							Voted-Sixth-Schedule-Garo	77	*Voucher*	1,815	0	0	0	1,815	1,815
							Voted-Sixth-Schedule-Garo	78	*Voucher*	2,04,012	0	40,000	2,200	1,61,812	2,04,012
						Total Object Head-- *1 :*				**6,81,935**	**0**	**40,000**	**2,200**	**6,39,735**	**6,81,935**
					02. Wages		Voted-Sixth-Schedule-Garo	341	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
						Total Sub Head :				**6,94,445**	**0**	**40,000**	**2,200**	**6,52,245**	**6,94,445**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	79	*Voucher*	4,17,558	0	0	15,400	4,02,158	4,17,558
							Voted-Sixth-Schedule-Garo	80	*Voucher*	2,61,880	0	0	0	2,61,880	2,61,880
					Total Object Head-- *1 :*					**6,79,438**	**0**	**0**	**15,400**	**6,64,038**	**6,79,438**
					02. Wages		Voted-Sixth-Schedule-Garo	342	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	352	*Voucher*	1,591	0	0	0	1,591	1,591
					Total Object Head-- *13 :*					**1,591**	**0**	**0**	**0**	**1,591**	**1,591**
					Total Sub Head :					**6,93,539**	**0**	**0**	**15,400**	**6,78,139**	**6,93,539**
					Total Minor Head *1 :*					**13,87,984**	**0**	**40,000**	**17,600**	**13,30,384**	**13,87,984**
					Total Sub Major Head *1* **:**					**13,87,984**	**0**	**40,000**	**17,600**	**13,30,384**	**13,87,984**
					Total Major Head *2230* **:**					**13,87,984**	**0**	**40,000**	**17,600**	**13,30,384**	**13,87,984**
					Total of Month :					**13,87,984**	**0**	**40,000**	**17,600**	**13,30,384**	**13,87,984**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	2,09,520	0	40,000	2,200	1,67,320	2,09,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,09,520**	**0**	**40,000**	**2,200**	**1,67,320**	**2,09,520**
					02. Wages		Voted-Sixth-Schedule-Garo	386	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
						Total Sub Head :				**2,22,030**	**0**	**40,000**	**2,200**	**1,79,830**	**2,22,030**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	226	*Voucher*	4,17,558	0	0	15,400	4,02,158	4,17,558
							Voted-Sixth-Schedule-Garo	26	*Voucher*	2,61,880	0	0	0	2,61,880	2,61,880
						Total Object Head-- *1 :*				**6,79,438**	**0**	**0**	**15,400**	**6,64,038**	**6,79,438**
					02. Wages		Voted-Sixth-Schedule-Garo	394	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	534	*Voucher*	1,180	0	0	0	1,180	1,180
							Voted-Sixth-Schedule-Garo	535	*Voucher*	1,180	0	0	0	1,180	1,180
							Voted-Sixth-Schedule-Garo	536	*Voucher*	1,180	0	0	0	1,180	1,180
						Total Object Head-- *11 :*				**3,540**	**0**	**0**	**0**	**3,540**	**3,540**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	532	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Garo	533	*Voucher*	7,332	0	0	0	7,332	7,332
						Total Object Head-- *13 :*				**20,832**	**0**	**0**	**0**	**20,832**	**20,832**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		**Total Sub Head :**					**7,16,320**	**0**	**0**	**15,400**	**7,00,920**	**7,16,320**
					Total Minor Head *1 :*					**9,38,350**	**0**	**40,000**	**17,600**	**8,80,750**	**9,38,350**
					Total Sub Major Head *1* **:**					**9,38,350**	**0**	**40,000**	**17,600**	**8,80,750**	**9,38,350**
					Total Major Head *2230* **:**					**9,38,350**	**0**	**40,000**	**17,600**	**8,80,750**	**9,38,350**
					Total of Month :					**9,38,350**	**0**	**40,000**	**17,600**	**8,80,750**	**9,38,350**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	*Voucher*	80,737	0	0	0	80,737	80,737
							Voted-Sixth-Schedule-Garo	415	*Voucher*	16,080	0	0	0	16,080	16,080
							Voted-Sixth-Schedule-Garo	53	*Voucher*	2,09,520	0	40,000	2,200	1,67,320	2,09,520
					Total Object Head-- *1 :*					**3,06,337**	**0**	**40,000**	**2,200**	**2,64,137**	**3,06,337**
					02. Wages		Voted-Sixth-Schedule-Garo	380	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment		**Total Sub Head :**					**3,18,847**	**0**	**40,000**	**2,200**	**2,76,647**	**3,18,847**
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	414	*Voucher*	31,188	0	0	0	31,188	31,188
							Voted-Sixth-Schedule-Garo	488	*Voucher*	19,920	0	0	0	19,920	19,920
							Voted-Sixth-Schedule-Garo	52	*Voucher*	4,17,558	0	0	15,400	4,02,158	4,17,558
							Voted-Sixth-Schedule-Garo	54	*Voucher*	2,61,880	0	0	0	2,61,880	2,61,880
					Total Object Head-- *1 :*					**7,30,546**	**0**	**0**	**15,400**	**7,15,146**	**7,30,546**
				02. Wages			Voted-Sixth-Schedule-Garo	379	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					Total Sub Head :					**7,43,056**	**0**	**0**	**15,400**	**7,27,656**	**7,43,056**
					Total Minor Head *1 :*					**10,61,903**	**0**	**40,000**	**17,600**	**10,04,303**	**10,61,903**
					Total Sub Major Head *1* **:**					**10,61,903**	**0**	**40,000**	**17,600**	**10,04,303**	**10,61,903**
					Total Major Head *2230* **:**					**10,61,903**	**0**	**40,000**	**17,600**	**10,04,303**	**10,61,903**
					Total of Month :					**10,61,903**	**0**	**40,000**	**17,600**	**10,04,303**	**10,61,903**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	2,13,540	0	40,000	2,200	1,71,340	2,13,540
							Voted-Sixth-Schedule-Garo	11	*Voucher*	955	0	0	0	955	955
							Voted-Sixth-Schedule-Garo	226	*Voucher*	2,054	0	0	0	2,054	2,054
							Voted-Sixth-Schedule-Garo	234	*Voucher*	25,780	0	0	0	25,780	25,780
							Voted-Sixth-Schedule-Garo	562	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Garo	833	*Voucher*	2,13,540	0	40,000	2,200	1,71,340	2,13,540
						Total Object Head-- *1 :*				**4,84,513**	**0**	**80,000**	**4,400**	**4,00,113**	**4,84,513**
					02. Wages		Voted-Sixth-Schedule-Garo	692	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
						Total Sub Head :				**4,97,023**	**0**	**80,000**	**4,400**	**4,12,623**	**4,97,023**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	4,25,355	0	0	15,400	4,09,955	4,25,355
							Voted-Sixth-Schedule-Garo	563	*Voucher*	4,25,355	0	0	15,400	4,09,955	4,25,355
							Voted-Sixth-Schedule-Garo	585	*Voucher*	2,66,860	0	0	0	2,66,860	2,66,860
							Voted-Sixth-Schedule-Garo	74	*Voucher*	2,66,860	0	0	0	2,66,860	2,66,860
							Voted-Sixth-Schedule-Garo	889	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-	890	*Voucher*	42,000	0	0	0	42,000	42,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**14,47,430**	**0**	**0**	**30,800**	**14,16,630**	**14,47,430**
					02. Wages		Voted-Sixth-Schedule-Garo	691	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**12,510**	**0**	**0**	**0**	**12,510**	**12,510**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	762	*Voucher*	1,180	0	0	0	1,180	1,180
						Total Object Head-- *11 :*				**1,180**	**0**	**0**	**0**	**1,180**	**1,180**
						Total Sub Head :				**14,61,120**	**0**	**0**	**30,800**	**14,30,320**	**14,61,120**
						Total Minor Head *1 :*				**19,58,143**	**0**	**80,000**	**35,200**	**18,42,943**	**19,58,143**
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	760	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Minor Head *103 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Major Head *1* **:**				**19,78,143**	**0**	**80,000**	**35,200**	**18,62,943**	**19,78,143**
						Total Major Head *2230* **:**				**19,78,143**	**0**	**80,000**	**35,200**	**18,62,943**	**19,78,143**
						Total of Month :				**19,78,143**	**0**	**80,000**	**35,200**	**18,62,943**	**19,78,143**

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Garo	104	*Voucher*	12,570	0	0	0	12,570	12,570
					Total Object Head-- *2 :*					**12,570**	**0**	**0**	**0**	**12,570**	**12,570**
					Total Sub Head :					**12,570**	**0**	**0**	**0**	**12,570**	**12,570**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Garo	105	*Voucher*	12,570	0	0	0	12,570	12,570
					Total Object Head-- *2 :*					**12,570**	**0**	**0**	**0**	**12,570**	**12,570**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	102	*Voucher*	1,180	0	0	0	1,180	1,180
							Voted-Sixth-Schedule-Garo	103	*Voucher*	11,440	0	0	0	11,440	11,440
					Total Object Head-- *11 :*					**12,620**	**0**	**0**	**0**	**12,620**	**12,620**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	95	*Voucher*	7,519	0	0	0	7,519	7,519
					Total Object Head-- *13 :*					**7,519**	**0**	**0**	**0**	**7,519**	**7,519**
					Total Sub Head :					**32,709**	**0**	**0**	**0**	**32,709**	**32,709**
			Total Minor Head *1 :*							**45,279**	**0**	**0**	**0**	**45,279**	**45,279**
			Total Sub Major Head *1* **:**							**45,279**	**0**	**0**	**0**	**45,279**	**45,279**
			Total Major Head *2230* **:**							**45,279**	**0**	**0**	**0**	**45,279**	**45,279**
			Total of Month :							**45,279**	**0**	**0**	**0**	**45,279**	**45,279**

Month of Account: FEB/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	2,13,540	4,200	40,000	0	1,69,340	2,09,340
							Voted-Sixth-Schedule-Garo	119	*Voucher*	28,644	0	0	0	28,644	28,644
						Total Object Head-- *1 :*				**2,42,184**	**4,200**	**40,000**	**0**	**1,97,984**	**2,37,984**
						Total Sub Head :				**2,42,184**	**4,200**	**40,000**	**0**	**1,97,984**	**2,37,984**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	*Voucher*	2,66,860	0	0	0	2,66,860	2,66,860
							Voted-Sixth-Schedule-Garo	27	*Voucher*	4,25,355	8,400	0	0	4,16,955	4,16,955
						Total Object Head-- *1 :*				**6,92,215**	**8,400**	**0**	**0**	**6,83,815**	**6,83,815**
						Total Sub Head :				**6,92,215**	**8,400**	**0**	**0**	**6,83,815**	**6,83,815**
						Total Minor Head *1 :*				**9,34,399**	**12,600**	**40,000**	**0**	**8,81,799**	**9,21,799**
						Total Sub Major Head *1* **:**				**9,34,399**	**12,600**	**40,000**	**0**	**8,81,799**	**9,21,799**
						Total Major Head *2230* **:**				**9,34,399**	**12,600**	**40,000**	**0**	**8,81,799**	**9,21,799**
						Total of Month :				**9,34,399**	**12,600**	**40,000**	**0**	**8,81,799**	**9,21,799**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	2,13,540	4,200	40,000	0	1,69,340	2,09,340

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,13,540**	**4,200**	**40,000**	**0**	**1,69,340**	**2,09,340**
					02. Wages		Voted-Sixth-Schedule-Garo	464	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *2 :*				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
						Total Sub Head :				**2,45,040**	**4,200**	**40,000**	**0**	**2,00,840**	**2,40,840**
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	*Voucher*	4,25,355	8,400	0	0	4,16,955	4,16,955
							Voted-Sixth-Schedule-Garo	285	*Voucher*	2,66,860	0	0	0	2,66,860	2,66,860
						Total Object Head-- *1 :*				**6,92,215**	**8,400**	**0**	**0**	**6,83,815**	**6,83,815**
					02. Wages		Voted-Sixth-Schedule-Garo	465	*Voucher*	31,500	0	0	0	31,500	31,500
						Total Object Head-- *2 :*				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
					(06) Medical Treatment		Voted-Sixth-Schedule-Garo	1311	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1191	*Voucher*	15,640	0	0	0	15,640	15,640
							Voted-Sixth-Schedule-Garo	1192	*Voucher*	11,600	0	0	0	11,600	11,600
							Voted-Sixth-Schedule-Garo	1193	*Voucher*	12,170	0	0	0	12,170	12,170
							Voted-Sixth-Schedule-Garo	1313	*Voucher*	3,730	0	0	0	3,730	3,730
							Voted-Sixth-	1314	*Voucher*	5,870	0	0	0	5,870	5,870

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	349	*Voucher*	13,920	0	0	0	13,920	13,920
							Voted-Sixth-Schedule-Garo	612	*Voucher*	11,600	0	0	0	11,600	11,600
							Voted-Sixth-Schedule-Garo	613	*Voucher*	9,280	0	0	0	9,280	9,280
							Voted-Sixth-Schedule-Garo	614	*Voucher*	13,920	0	0	0	13,920	13,920
							Voted-Sixth-Schedule-Garo	661	*Voucher*	6,080	0	0	0	6,080	6,080
							Voted-Sixth-Schedule-Garo	763	*Voucher*	9,280	0	0	0	9,280	9,280
							Voted-Sixth-Schedule-Garo	764	*Voucher*	4,400	0	0	0	4,400	4,400
							Voted-Sixth-Schedule-Garo	861	*Voucher*	9,280	0	0	0	9,280	9,280
							Voted-Sixth-Schedule-Garo	862	*Voucher*	9,280	0	0	0	9,280	9,280
							Voted-Sixth-Schedule-Garo	863	*Voucher*	5,870	0	0	0	5,870	5,870
							Voted-Sixth-Schedule-Garo	864	*Voucher*	2,620	0	0	0	2,620	2,620
							Voted-Sixth-Schedule-Garo	865	*Voucher*	2,840	0	0	0	2,840	2,840
							Voted-Sixth-Schedule-Garo	866	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Garo	867	*Voucher*	1,180	0	0	0	1,180	1,180
							Voted-Sixth-Schedule-Garo	868	*Voucher*	1,180	0	0	0	1,180	1,180

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**1,51,540**	**0**	**0**	**0**	**1,51,540**	**1,51,540**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1238	*Voucher*	2,722	0	0	0	2,722	2,722
							Voted-Sixth-Schedule-Garo	1294	*Voucher*	30,373	0	0	0	30,373	30,373
							Voted-Sixth-Schedule-Garo	610	*Voucher*	26,649	0	0	0	26,649	26,649
							Voted-Sixth-Schedule-Garo	611	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *13 :*				**68,744**	**0**	**0**	**0**	**68,744**	**68,744**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1312	*Voucher*	1,167	0	0	0	1,167	1,167
						Total Object Head-- *14 :*				**1,167**	**0**	**0**	**0**	**1,167**	**1,167**
						Total Sub Head :				**10,95,166**	**8,400**	**0**	**0**	**10,86,766**	**10,86,766**
						Total Minor Head *1 :*				**13,40,206**	**12,600**	**40,000**	**0**	**12,87,606**	**13,27,606**
		103	(01) Establishment Of Labour Welfare Centres-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	869	*Voucher*	3,540	0	0	0	3,540	3,540
						Total Object Head-- *11 :*				**3,540**	**0**	**0**	**0**	**3,540**	**3,540**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	204	*Voucher*	13,150	0	0	0	13,150	13,150
							Voted-Sixth-Schedule-Garo	796	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	859	*Voucher*	35,000	0	0	0	35,000	35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	**Total Object Head--** *13 :*				**53,150**	**0**	**0**	**0**	**53,150**	**53,150**
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1043	*Voucher*	10,800	0	0	0	10,800	10,800
							Voted-Sixth-Schedule-Garo	203	*Voucher*	8,400	0	0	0	8,400	8,400
						Total Object Head-- *34 :*				**19,200**	**0**	**0**	**0**	**19,200**	**19,200**
						Total Sub Head :				**75,890**	**0**	**0**	**0**	**75,890**	**75,890**
						Total Minor Head *103 :*				**75,890**	**0**	**0**	**0**	**75,890**	**75,890**
						Total Sub Major Head *1* **:**				**14,16,096**	**12,600**	**40,000**	**0**	**13,63,496**	**14,03,496**
						Total Major Head *2230* **:**				**14,16,096**	**12,600**	**40,000**	**0**	**13,63,496**	**14,03,496**
						Total of Month :				**14,16,096**	**12,600**	**40,000**	**0**	**13,63,496**	**14,03,496**
						Total of DDO *2200003* **:**				**1,27,61,273**	**25,200**	**4,80,000**	**1,76,000**	**1,20,80,073**	**1,27,36,073**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,27,36,073

Summary of DDO wise expenditure

2230	**01**	**1**	**(02) District Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**32,80,384**
2230	**01**	**1**	**(02) District Establishment**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,56,210**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Summary of DDO wise expenditure

2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**82,80,768**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,56,210**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,50,000**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,68,880**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,19,924**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**84,927**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**3,540**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,08,030**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**2,08,000**
2230	**01**	**103**	**(01) Establishment Of Labour Welfare Centres-**	**0**	**34. Scholarships And Stipends**	**Voted-Sixth-Schedule-Garo**	**19,200**
							1,27,36,073

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	272	*Voucher*	15,441	0	10,000	0	5,441	15,441
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	80,290	0	15,000	0	65,290	80,290
							Voted-Sixth-Schedule-Khasi	274	*Voucher*	4,024	0	0	0	4,024	4,024
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	81,217	0	0	0	81,217	81,217
						Total Object Head-- *1 :*				**1,80,972**	**0**	**25,000**	**0**	**1,55,972**	**1,80,972**
						Total Sub Head :				**1,80,972**	**0**	**25,000**	**0**	**1,55,972**	**1,80,972**
						Total Minor Head *101 :*				**1,80,972**	**0**	**25,000**	**0**	**1,55,972**	**1,80,972**
						Total Sub Major Head *2* **:**				**1,80,972**	**0**	**25,000**	**0**	**1,55,972**	**1,80,972**
						Total Major Head *2230* **:**				**1,80,972**	**0**	**25,000**	**0**	**1,55,972**	**1,80,972**
						Total of Month :				**1,80,972**	**0**	**25,000**	**0**	**1,55,972**	**1,80,972**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	10	*Voucher*	95,731	0	15,000	0	80,731	95,731
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	81,217	0	0	0	81,217	81,217
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.					**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
					Total Sub Head :					**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
					Total Minor Head *101 :*					**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
					Total Sub Major Head *2* **:**					**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
					Total Major Head *2230* **:**					**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
					Total of Month :					**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	1	*Voucher*	95,731	0	15,000	0	80,731	95,731
							Voted-Sixth-Schedule-Khasi	2	*Voucher*	81,217	0	0	0	81,217	81,217
						Total Object Head-- *1 :*				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Sub Head :				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Minor Head *101 :*				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Sub Major Head *2* **:**				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Major Head *2230* **:**				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	127	*Voucher*	95,731	0	15,000	0	80,731	95,731
							Voted-Sixth-Schedule-Khasi	133	*Voucher*	81,217	0	0	0	81,217	81,217
						Total Object Head-- *1 :*				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Sub Head :				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Minor Head *101 :*				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Sub Major Head *2* **:**				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total Major Head *2230* **:**				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**
						Total of Month :				**1,76,948**	**0**	**15,000**	**0**	**1,61,948**	**1,76,948**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional	6	01. Salaries,Sumtuary		Voted-Sixth-	139	*Voucher*	83,549	0	0	0	83,549	83,549

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	152	*Voucher*	95,731	0	15,000	0	80,731	95,731
					Total Object Head-- *1 :*					**1,79,280**	**0**	**15,000**	**0**	**1,64,280**	**1,79,280**
					02. Wages		Voted-Sixth-Schedule-Khasi	415	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *2 :*					**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
					Total Sub Head :					**1,97,280**	**0**	**15,000**	**0**	**1,82,280**	**1,97,280**
			Total Minor Head *101 :*							**1,97,280**	**0**	**15,000**	**0**	**1,82,280**	**1,97,280**
			Total Sub Major Head *2* **:**							**1,97,280**	**0**	**15,000**	**0**	**1,82,280**	**1,97,280**
			Total Major Head *2230* **:**							**1,97,280**	**0**	**15,000**	**0**	**1,82,280**	**1,97,280**
			Total of Month :							**1,97,280**	**0**	**15,000**	**0**	**1,82,280**	**1,97,280**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	136	*Voucher*	83,549	0	0	0	83,549	83,549
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	95,731	0	15,000	0	80,731	95,731
					Total Object Head-- *1 :*					**1,79,280**	**0**	**15,000**	**0**	**1,64,280**	**1,79,280**
					Total Sub Head :					**1,79,280**	**0**	**15,000**	**0**	**1,64,280**	**1,79,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101					**Total Minor Head** *101 :*			**1,79,280**	**0**	**15,000**	**0**	**1,64,280**	**1,79,280**
							Total Sub Major Head *2* **:**			**1,79,280**	**0**	**15,000**	**0**	**1,64,280**	**1,79,280**
							Total Major Head *2230* **:**			**1,79,280**	**0**	**15,000**	**0**	**1,64,280**	**1,79,280**
							Total of Month :			**1,79,280**	**0**	**15,000**	**0**	**1,64,280**	**1,79,280**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	121	*Voucher*	1,00,593	0	15,000	0	85,593	1,00,593
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	83,549	0	0	0	83,549	83,549
						Total Object Head-- *1 :*				**1,84,142**	**0**	**15,000**	**0**	**1,69,142**	**1,84,142**
						Total Sub Head :				**1,84,142**	**0**	**15,000**	**0**	**1,69,142**	**1,84,142**
						Total Minor Head *101 :*				**1,84,142**	**0**	**15,000**	**0**	**1,69,142**	**1,84,142**
						Total Sub Major Head *2* **:**				**1,84,142**	**0**	**15,000**	**0**	**1,69,142**	**1,84,142**
						Total Major Head *2230* **:**				**1,84,142**	**0**	**15,000**	**0**	**1,69,142**	**1,84,142**
						Total of Month :				**1,84,142**	**0**	**15,000**	**0**	**1,69,142**	**1,84,142**

Month of Account: NOV/2024

						Total of DDO *2200001* **:**					**0**	**1,95,000**	**0**	**23,74,410**	**25,69,410**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	187	*Voucher*	83,549	0	0	0	83,549	83,549
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	6,216	0	0	0	6,216	6,216
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	7,608	0	0	0	7,608	7,608
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	1,00,593	0	15,000	0	85,593	1,00,593
						Total Object Head-- *1 :*				**1,97,966**	**0**	**15,000**	**0**	**1,82,966**	**1,97,966**
					02. Wages		Voted-Sixth-Schedule-Khasi	391	*Voucher*	13,500	0	0	0	13,500	13,500
						Total Object Head-- *2 :*				**13,500**	**0**	**0**	**0**	**13,500**	**13,500**
					11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi	390	*Voucher*	50,630	0	0	0	50,630	50,630
						Total Object Head-- *11 :*				**50,630**	**0**	**0**	**0**	**50,630**	**50,630**
						Total Sub Head :				**2,62,096**	**0**	**15,000**	**0**	**2,47,096**	**2,62,096**
						Total Minor Head *101 :*				**2,62,096**	**0**	**15,000**	**0**	**2,47,096**	**2,62,096**
						Total Sub Major Head *2* **:**				**2,62,096**	**0**	**15,000**	**0**	**2,47,096**	**2,62,096**
						Total Major Head *2230* **:**				**2,62,096**	**0**	**15,000**	**0**	**2,47,096**	**2,62,096**
						Total of Month :				**2,62,096**	**0**	**15,000**	**0**	**2,47,096**	**2,62,096**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	14	*Voucher*	86,303	0	0	0	86,303	86,303
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	1,03,146	0	15,000	0	88,146	1,03,146
							Voted-Sixth-Schedule-Khasi	392	*Voucher*	1,03,146	0	15,000	0	88,146	1,03,146
							Voted-Sixth-Schedule-Khasi	514	*Voucher*	86,303	0	0	0	86,303	86,303
					Total Object Head-- *1 :*					**3,78,898**	**0**	**30,000**	**0**	**3,48,898**	**3,78,898**
					02. Wages		Voted-Sixth-Schedule-Khasi	581	*Voucher*	13,500	0	0	0	13,500	13,500
					Total Object Head-- *2 :*					**13,500**	**0**	**0**	**0**	**13,500**	**13,500**
					13. Office Expenses.		Voted-Sixth-Schedule-Khasi	577	*Voucher*	36,934	0	0	0	36,934	36,934
							Voted-Sixth-Schedule-Khasi	578	*Voucher*	24,438	0	0	0	24,438	24,438
							Voted-Sixth-Schedule-Khasi	579	*Voucher*	19,512	0	0	0	19,512	19,512
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	22,242	0	0	0	22,242	22,242
					Total Object Head-- *13 :*					**1,03,126**	**0**	**0**	**0**	**1,03,126**	**1,03,126**
					Total Sub Head :					**4,95,524**	**0**	**30,000**	**0**	**4,65,524**	**4,95,524**
					Total Minor Head *101 :*					**4,95,524**	**0**	**30,000**	**0**	**4,65,524**	**4,95,524**
					Total Sub Major Head *2* **:**					**4,95,524**	**0**	**30,000**	**0**	**4,65,524**	**4,95,524**
					Total Major Head *2230* **:**					**4,95,524**	**0**	**30,000**	**0**	**4,65,524**	**4,95,524**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,95,524**	**0**	**30,000**	**0**	**4,65,524**	**4,95,524**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	147	*Voucher*	1,03,146	0	15,000	0	88,146	1,03,146
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	86,303	0	0	0	86,303	86,303
					Total Object Head-- *1 :*					**1,89,449**	**0**	**15,000**	**0**	**1,74,449**	**1,89,449**
					Total Sub Head :					**1,89,449**	**0**	**15,000**	**0**	**1,74,449**	**1,89,449**
					Total Minor Head *101 :*					**1,89,449**	**0**	**15,000**	**0**	**1,74,449**	**1,89,449**
					Total Sub Major Head *2* **:**					**1,89,449**	**0**	**15,000**	**0**	**1,74,449**	**1,89,449**
					Total Major Head *2230* **:**					**1,89,449**	**0**	**15,000**	**0**	**1,74,449**	**1,89,449**
					Total of Month :					**1,89,449**	**0**	**15,000**	**0**	**1,74,449**	**1,89,449**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional	6	01. Salaries,Sumtuary		Voted-Sixth-	559	*Voucher*	1,03,146	0	20,000	0	83,146	1,03,146

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	560	*Voucher*	86,303	0	0	0	86,303	86,303
					Total Object Head-- *1 :*					**1,89,449**	**0**	**20,000**	**0**	**1,69,449**	**1,89,449**
					02. Wages		Voted-Sixth-Schedule-Khasi	898	*Voucher*	13,500	0	0	0	13,500	13,500
					Total Object Head-- *2 :*					**13,500**	**0**	**0**	**0**	**13,500**	**13,500**
					13. Office Expenses.		Voted-Sixth-Schedule-Khasi	603	*Voucher*	36,934	0	0	0	36,934	36,934
							Voted-Sixth-Schedule-Khasi	606	*Voucher*	29,312	0	0	0	29,312	29,312
							Voted-Sixth-Schedule-Khasi	607	*Voucher*	34,692	0	0	0	34,692	34,692
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	24,483	0	0	0	24,483	24,483
							Voted-Sixth-Schedule-Khasi	736	*Voucher*	21,453	0	0	0	21,453	21,453
					Total Object Head-- *13 :*					**1,46,874**	**0**	**0**	**0**	**1,46,874**	**1,46,874**
					Total Sub Head :					**3,49,823**	**0**	**20,000**	**0**	**3,29,823**	**3,49,823**
					Total Minor Head *101 :*					**3,49,823**	**0**	**20,000**	**0**	**3,29,823**	**3,49,823**
					Total Sub Major Head *2* **:**					**3,49,823**	**0**	**20,000**	**0**	**3,29,823**	**3,49,823**
					Total Major Head *2230* **:**					**3,49,823**	**0**	**20,000**	**0**	**3,29,823**	**3,49,823**
					Total of Month :					**3,49,823**	**0**	**20,000**	**0**	**3,29,823**	**3,49,823**
										25,69,410					

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) :

Summary of DDO wise expenditure

2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**6**	**01. Salaries,Sumtuary Allowances.**	**Voted-Sixth-Schedule-Khasi**	**22,10,280**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**6**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**58,500**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**6**	**11. Travel Expenses, Conveyance Allowances.**	**Voted-Sixth-Schedule-Khasi**	**50,630**
2230	**02**	**101**	**(11) Sub-Divisional Employment Exchange-**	**6**	**13. Office Expenses.**	**Voted-Sixth-Schedule-Khasi**	**2,50,000**
							25,69,410

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Khasi	127	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	128	*Voucher*	4,336	0	0	0	4,336	4,336
							Voted-Sixth-Schedule-Khasi	129	*Voucher*	4,496	0	0	0	4,496	4,496
							Voted-Sixth-Schedule-Khasi	130	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Khasi	26	*Voucher*	87,281	0	0	0	87,281	87,281
							Voted-Sixth-Schedule-Khasi	5	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Khasi	6	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	78,429	0	0	0	78,429	78,429
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	88,986	0	0	0	88,986	88,986
					Total Object Head-- *1 :*					**4,52,790**	**0**	**0**	**0**	**4,52,790**	**4,52,790**
					02. Wages		Voted-Sixth-Schedule-Khasi	337	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-	341							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Khasi	341	*Voucher*	10,180	0	0	0	10,180	10,180
					Total Object Head-- *2 :*					**58,420**	**0**	**0**	**0**	**58,420**	**58,420**
					Total Sub Head :					**5,11,210**	**0**	**0**	**0**	**5,11,210**	**5,11,210**
					Total Minor Head *1 :*					**5,11,210**	**0**	**0**	**0**	**5,11,210**	**5,11,210**
					Total Sub Major Head *1* **:**					**5,11,210**	**0**	**0**	**0**	**5,11,210**	**5,11,210**
					Total Major Head *2230* **:**					**5,11,210**	**0**	**0**	**0**	**5,11,210**	**5,11,210**
					Total of Month :					**5,11,210**	**0**	**0**	**0**	**5,11,210**	**5,11,210**

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Khasi	14	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Khasi	16	*Voucher*	78,429	0	0	0	78,429	78,429
							Voted-Sixth-Schedule-Khasi	17	*Voucher*	88,986	0	0	0	88,986	88,986
							Voted-Sixth-Schedule-Khasi	18	*Voucher*	87,281	0	0	0	87,281	87,281
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance					**4,31,070**	**0**	**0**	**0**	**4,31,070**	**4,31,070**
					02. Wages		Voted-Sixth-Schedule-Khasi	212	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Khasi	213	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	214	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	215	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	216	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**63,510**	**0**	**0**	**0**	**63,510**	**63,510**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	217	*Voucher*	4,169	0	0	0	4,169	4,169
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	4,411	0	0	0	4,411	4,411
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	1,754	0	0	0	1,754	1,754
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	2,364	0	0	0	2,364	2,364
						Total Object Head-- *11 :*				**12,698**	**0**	**0**	**0**	**12,698**	**12,698**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	316	*Voucher*	5,337	0	0	0	5,337	5,337
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	1,549	0	0	0	1,549	1,549
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	28,320	0	0	0	28,320	28,320
							Voted-Sixth-	319	*Voucher*	5,146	0	0	0	5,146	5,146

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses			Voted-Sixth-Schedule-Khasi	320	*Voucher*	1,800	0	0	0	1,800	1,800
					Total Object Head-- *13 :*					**42,152**	**0**	**0**	**0**	**42,152**	**42,152**
					Total Sub Head :					**5,49,430**	**0**	**0**	**0**	**5,49,430**	**5,49,430**
					Total Minor Head *1 :*					**5,49,430**	**0**	**0**	**0**	**5,49,430**	**5,49,430**
					Total Sub Major Head *1* **:**					**5,49,430**	**0**	**0**	**0**	**5,49,430**	**5,49,430**
					Total Major Head *2230* **:**					**5,49,430**	**0**	**0**	**0**	**5,49,430**	**5,49,430**
					Total of Month :					**5,49,430**	**0**	**0**	**0**	**5,49,430**	**5,49,430**

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	3	*Voucher*	88,986	0	0	0	88,986	88,986
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	87,281	0	0	0	87,281	87,281
							Voted-Sixth-Schedule-Khasi	5	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Khasi	6	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	78,429	0	0	0	78,429	78,429
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance					**4,31,070**	**0**	**0**	**0**	**4,31,070**	**4,31,070**
					02. Wages		Voted-Sixth-Schedule-Khasi	326	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	15,270	0	0	0	15,270	15,270
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	12,060	0	0	0	12,060	12,060
						Total Object Head-- *2 :*				**63,510**	**0**	**0**	**0**	**63,510**	**63,510**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	236	*Voucher*	5,393	0	0	0	5,393	5,393
						Total Object Head-- *11 :*				**5,393**	**0**	**0**	**0**	**5,393**	**5,393**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	232	*Voucher*	1,820	0	0	0	1,820	1,820
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	307	*Voucher*	5,750	0	0	0	5,750	5,750
							Voted-Sixth-Schedule-Khasi	308	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	310	*Voucher*	1,428	0	0	0	1,428	1,428
							Voted-Sixth-	311	*Voucher*	900	0	0	0	900	900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	312	*Voucher*	1,980	0	0	0	1,980	1,980
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	1,428	0	0	0	1,428	1,428
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	1,028	0	0	0	1,028	1,028
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	5,146	0	0	0	5,146	5,146
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	332	*Voucher*	1,428	0	0	0	1,428	1,428
						Total Object Head-- *13 :*				**28,908**	**0**	**0**	**0**	**28,908**	**28,908**
						Total Sub Head :				**5,28,881**	**0**	**0**	**0**	**5,28,881**	**5,28,881**
						Total Minor Head *1 :*				**5,28,881**	**0**	**0**	**0**	**5,28,881**	**5,28,881**
						Total Sub Major Head *1* **:**				**5,28,881**	**0**	**0**	**0**	**5,28,881**	**5,28,881**
						Total Major Head *2230* **:**				**5,28,881**	**0**	**0**	**0**	**5,28,881**	**5,28,881**
						Total of Month :				**5,28,881**	**0**	**0**	**0**	**5,28,881**	**5,28,881**

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary		Voted-Sixth-	128	*Voucher*	78,429	0	0	0	78,429	78,429

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	79,499	0	0	0	79,499	79,499
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	96,875	0	0	0	96,875	96,875
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	88,986	0	0	0	88,986	88,986
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	87,281	0	0	0	87,281	87,281
					Total Object Head-- *1 :*					**4,31,070**	**0**	**0**	**0**	**4,31,070**	**4,31,070**
					02. Wages		Voted-Sixth-Schedule-Khasi	120	*Voucher*	13,410	0	0	0	13,410	13,410
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	16,890	0	0	0	16,890	16,890
							Voted-Sixth-Schedule-Khasi	123	*Voucher*	13,410	0	0	0	13,410	13,410
							Voted-Sixth-Schedule-Khasi	124	*Voucher*	13,410	0	0	0	13,410	13,410
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	13,410	0	0	0	13,410	13,410
					Total Object Head-- *2 :*					**70,530**	**0**	**0**	**0**	**70,530**	**70,530**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	263	*Voucher*	5,229	0	0	0	5,229	5,229
					Total Object Head-- *11 :*					**5,229**	**0**	**0**	**0**	**5,229**	**5,229**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	372	*Voucher*	6,351	0	0	0	6,351	6,351
					Total Object Head-- *13 :*					**6,351**	**0**	**0**	**0**	**6,351**	**6,351**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			**Total Sub Head :**				**5,13,180**	**0**	**0**	**0**	**5,13,180**	**5,13,180**
						Total Minor Head *1 :*				**5,13,180**	**0**	**0**	**0**	**5,13,180**	**5,13,180**
						Total Sub Major Head *1* **:**				**5,13,180**	**0**	**0**	**0**	**5,13,180**	**5,13,180**
						Total Major Head *2230* **:**				**5,13,180**	**0**	**0**	**0**	**5,13,180**	**5,13,180**
						Total of Month :				**5,13,180**	**0**	**0**	**0**	**5,13,180**	**5,13,180**

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	141	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	80,644	0	0	0	80,644	80,644
							Voted-Sixth-Schedule-Khasi	147	*Voucher*	81,644	0	0	0	81,644	81,644
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	89,925	0	0	0	89,925	89,925
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	91,587	0	0	0	91,587	91,587
						Total Object Head-- *1 :*				**4,43,392**	**0**	**0**	**0**	**4,43,392**	**4,43,392**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Khasi	153	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	158	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Khasi	159	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	160	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
						Total Sub Head :				**5,09,242**	**0**	**0**	**0**	**5,09,242**	**5,09,242**
						Total Minor Head *1 :*				**5,09,242**	**0**	**0**	**0**	**5,09,242**	**5,09,242**
						Total Sub Major Head *1* **:**				**5,09,242**	**0**	**0**	**0**	**5,09,242**	**5,09,242**
						Total Major Head *2230* **:**				**5,09,242**	**0**	**0**	**0**	**5,09,242**	**5,09,242**
						Total of Month :				**5,09,242**	**0**	**0**	**0**	**5,09,242**	**5,09,242**

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-	126	*Voucher*	80,644	0	0	0	80,644	80,644

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	81,644	0	0	0	81,644	81,644
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	91,587	0	0	0	91,587	91,587
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	89,925	0	0	0	89,925	89,925
						Total Object Head-- *1 :*				**4,43,392**	**0**	**0**	**0**	**4,43,392**	**4,43,392**
					02. Wages		Voted-Sixth-Schedule-Khasi	216	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Khasi	223	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	224	*Voucher*	12,510	0	0	0	12,510	12,510
						Total Object Head-- *2 :*				**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	221	*Voucher*	3,304	0	0	0	3,304	3,304
							Voted-Sixth-Schedule-Khasi	293	*Voucher*	9,399	0	0	0	9,399	9,399
						Total Object Head-- *11 :*				**12,703**	**0**	**0**	**0**	**12,703**	**12,703**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	218	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	220	*Voucher*	1,490	0	0	0	1,490	1,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	290	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	291	*Voucher*	1,980	0	0	0	1,980	1,980
							Voted-Sixth-Schedule-Khasi	292	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	294	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	5,146	0	0	0	5,146	5,146
						Total Object Head-- *13 :*				**18,616**	**0**	**0**	**0**	**18,616**	**18,616**
						Total Sub Head :				**5,40,561**	**0**	**0**	**0**	**5,40,561**	**5,40,561**
						Total Minor Head *1 :*				**5,40,561**	**0**	**0**	**0**	**5,40,561**	**5,40,561**
						Total Sub Major Head *1* **:**				**5,40,561**	**0**	**0**	**0**	**5,40,561**	**5,40,561**
						Total Major Head *2230* **:**				**5,40,561**	**0**	**0**	**0**	**5,40,561**	**5,40,561**
						Total of Month :				**5,40,561**	**0**	**0**	**0**	**5,40,561**	**5,40,561**

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	*Voucher*	86,832	0	0	0	86,832	86,832
							Voted-Sixth-	164	*Voucher*	6,106	0	0	0	6,106	6,106

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	167	*Voucher*	80,644	0	0	0	80,644	80,644
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	89,925	0	0	0	89,925	89,925
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	81,644	0	0	0	81,644	81,644
					Total Object Head-- *1 :*					**4,44,743**	**0**	**0**	**0**	**4,44,743**	**4,44,743**
					02. Wages		Voted-Sixth-Schedule-Khasi	148	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	149	*Voucher*	15,810	0	0	0	15,810	15,810
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	152	*Voucher*	12,510	0	0	0	12,510	12,510
					Total Object Head-- *2 :*					**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	146	*Voucher*	45,548	0	0	0	45,548	45,548
							Voted-Sixth-Schedule-Khasi	147	*Voucher*	45,548	0	0	0	45,548	45,548
					Total Object Head-- *13 :*					**91,096**	**0**	**0**	**0**	**91,096**	**91,096**
				Total Sub Head :						**6,01,689**	**0**	**0**	**0**	**6,01,689**	**6,01,689**
			Total Minor Head *1 :*												

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001								**6,01,689**	**0**	**0**	**0**	**6,01,689**	**6,01,689**
						Total Sub Major Head *1* **:**				**6,01,689**	**0**	**0**	**0**	**6,01,689**	**6,01,689**
						Total Major Head *2230* **:**				**6,01,689**	**0**	**0**	**0**	**6,01,689**	**6,01,689**
						Total of Month :				**6,01,689**	**0**	**0**	**0**	**6,01,689**	**6,01,689**

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	*Voucher*	99,592	0	0	0	99,592	99,592
							Voted-Sixth-Schedule-Khasi	278	*Voucher*	7,728	0	0	0	7,728	7,728
							Voted-Sixth-Schedule-Khasi	279	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	81,644	0	0	0	81,644	81,644
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	6,096	0	0	0	6,096	6,096
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	80,644	0	0	0	80,644	80,644
							Voted-Sixth-Schedule-Khasi	301	*Voucher*	6,708	0	0	0	6,708	6,708
							Voted-Sixth-Schedule-Khasi	302	*Voucher*	6,948	0	0	0	6,948	6,948
							Voted-Sixth-	67	*Voucher*	93,035	0	0	0	93,035	93,035

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	*Voucher*	89,925	0	0	0	89,925	89,925
					Total Object Head-- *1 :*					**4,78,416**	**0**	**0**	**0**	**4,78,416**	**4,78,416**
					02. Wages		Voted-Sixth-Schedule-Khasi	194	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	196	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	197	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	198	*Voucher*	15,810	0	0	0	15,810	15,810
					Total Object Head-- *2 :*					**65,850**	**0**	**0**	**0**	**65,850**	**65,850**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	401	*Voucher*	3,441	0	0	0	3,441	3,441
					Total Object Head-- *11 :*					**3,441**	**0**	**0**	**0**	**3,441**	**3,441**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	400	*Voucher*	8,325	0	0	0	8,325	8,325
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	5,968	0	0	0	5,968	5,968
							Voted-Sixth-Schedule-Khasi	486	*Voucher*	1,417	0	0	0	1,417	1,417
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	1,410	0	0	0	1,410	1,410
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	5,146	0	0	0	5,146	5,146
							Voted-Sixth-	489	*Voucher*	4,500	0	0	0	4,500	4,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	**Total Object Head--** *13 :*				**26,766**	**0**	**0**	**0**	**26,766**	**26,766**
						Total Sub Head :				**5,74,473**	**0**	**0**	**0**	**5,74,473**	**5,74,473**
						Total Minor Head *1 :*				**5,74,473**	**0**	**0**	**0**	**5,74,473**	**5,74,473**
						Total Sub Major Head *1* **:**				**5,74,473**	**0**	**0**	**0**	**5,74,473**	**5,74,473**
						Total Major Head *2230* **:**				**5,74,473**	**0**	**0**	**0**	**5,74,473**	**5,74,473**
						Total of Month :				**5,74,473**	**0**	**0**	**0**	**5,74,473**	**5,74,473**

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	95,972	0	0	0	95,972	95,972
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	92,802	0	0	0	92,802	92,802
							Voted-Sixth-Schedule-Khasi	19	*Voucher*	1,02,124	0	0	0	1,02,124	1,02,124
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	83,768	0	0	0	83,768	83,768
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	82,168	0	0	0	82,168	82,168
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	82,168	0	0	0	82,168	82,168

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	410	*Voucher*	83,768	0	0	0	83,768	83,768
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	1,02,124	0	0	0	1,02,124	1,02,124
							Voted-Sixth-Schedule-Khasi	503	*Voucher*	92,802	0	0	0	92,802	92,802
							Voted-Sixth-Schedule-Khasi	505	*Voucher*	95,972	0	0	0	95,972	95,972
						Total Object Head-- *1 :*				**9,13,668**	**0**	**0**	**0**	**9,13,668**	**9,13,668**
					02. Wages		Voted-Sixth-Schedule-Khasi	337	*Voucher*	12,690	0	0	0	12,690	12,690
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	12,690	0	0	0	12,690	12,690
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	12,690	0	0	0	12,690	12,690
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	12,690	0	0	0	12,690	12,690
							Voted-Sixth-Schedule-Khasi	341	*Voucher*	16,080	0	0	0	16,080	16,080
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	41	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	15,810	0	0	0	15,810	15,810

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	**Total Object Head-- *2 :***					**1,32,690**	**0**	**0**	**0**	**1,32,690**	**1,32,690**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	456	*Voucher*	3,313	0	0	0	3,313	3,313
					Total Object Head-- *11 :*					**3,313**	**0**	**0**	**0**	**3,313**	**3,313**
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	458	*Voucher*	1,233	0	0	0	1,233	1,233
						Voted-Sixth-Schedule-Khasi	459	*Voucher*	1,428	0	0	0	1,428	1,428
						Voted-Sixth-Schedule-Khasi	460	*Voucher*	1,600	0	0	0	1,600	1,600
						Voted-Sixth-Schedule-Khasi	461	*Voucher*	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	462	*Voucher*	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	463	*Voucher*	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	464	*Voucher*	1,000	0	0	0	1,000	1,000
					Total Object Head-- *13 :*					**11,261**	**0**	**0**	**0**	**11,261**	**11,261**
					Total Sub Head :					**10,60,932**	**0**	**0**	**0**	**10,60,932**	**10,60,932**
					Total Minor Head *1 :*					**10,60,932**	**0**	**0**	**0**	**10,60,932**	**10,60,932**
					Total Sub Major Head *1* :					**10,60,932**	**0**	**0**	**0**	**10,60,932**	**10,60,932**
					Total Major Head *2230* :					**10,60,932**	**0**	**0**	**0**	**10,60,932**	**10,60,932**
					Total of Month :					**10,60,932**	**0**	**0**	**0**	**10,60,932**	**10,60,932**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	43	*Voucher*	10,945	0	0	0	10,945	10,945
					Total Object Head-- *6 :*					**10,945**	**0**	**0**	**0**	**10,945**	**10,945**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	26	*Voucher*	9,527	0	0	0	9,527	9,527
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	2,223	0	0	0	2,223	2,223
					Total Object Head-- *11 :*					**11,750**	**0**	**0**	**0**	**11,750**	**11,750**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	66	*Voucher*	2,510	0	0	0	2,510	2,510
					Total Object Head-- *13 :*					**2,510**	**0**	**0**	**0**	**2,510**	**2,510**
					Total Sub Head :					**25,205**	**0**	**0**	**0**	**25,205**	**25,205**
					Total Minor Head *1 :*					**25,205**	**0**	**0**	**0**	**25,205**	**25,205**
					Total Sub Major Head *1* **:**					**25,205**	**0**	**0**	**0**	**25,205**	**25,205**
					Total Major Head *2230* **:**					**25,205**	**0**	**0**	**0**	**25,205**	**25,205**
					Total of Month :					**25,205**	**0**	**0**	**0**	**25,205**	**25,205**

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	1,02,124	0	0	0	1,02,124	1,02,124

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	83,768	0	0	0	83,768	83,768
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	82,168	0	0	0	82,168	82,168
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	95,972	0	0	0	95,972	95,972
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	92,802	0	0	0	92,802	92,802
						Total Object Head-- *1 :*				**4,56,834**	**0**	**0**	**0**	**4,56,834**	**4,56,834**
					02. Wages		Voted-Sixth-Schedule-Khasi	215	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	216	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	18,150	0	0	0	18,150	18,150
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**81,150**	**0**	**0**	**0**	**81,150**	**81,150**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	366	*Voucher*	3,267	0	0	0	3,267	3,267
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	2,373	0	0	0	2,373	2,373
						Total Object Head-- *11 :*				**5,640**	**0**	**0**	**0**	**5,640**	**5,640**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	365	*Voucher*	1,450	0	0	0	1,450	1,450
							Voted-Sixth-	378	*Voucher*	1,910	0	0	0	1,910	1,910

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	412	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	1,965	0	0	0	1,965	1,965
						Total Object Head-- *13 :*				**7,325**	**0**	**0**	**0**	**7,325**	**7,325**
						Total Sub Head :				**5,50,949**	**0**	**0**	**0**	**5,50,949**	**5,50,949**
						Total Minor Head *1 :*				**5,50,949**	**0**	**0**	**0**	**5,50,949**	**5,50,949**
						Total Sub Major Head *1* **:**				**5,50,949**	**0**	**0**	**0**	**5,50,949**	**5,50,949**
						Total Major Head *2230* **:**				**5,50,949**	**0**	**0**	**0**	**5,50,949**	**5,50,949**
						Total of Month :				**5,50,949**	**0**	**0**	**0**	**5,50,949**	**5,50,949**

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	254	*Voucher*	83,768	0	0	0	83,768	83,768
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	1,02,124	0	0	0	1,02,124	1,02,124
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	95,972	0	0	0	95,972	95,972
							Voted-Sixth-Schedule-Khasi	257	*Voucher*	92,802	0	0	0	92,802	92,802
							Voted-Sixth-	258	*Voucher*	82,168	0	0	0	82,168	82,168

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,56,834**	**0**	**0**	**0**	**4,56,834**	**4,56,834**
					02. Wages		Voted-Sixth-Schedule-Khasi	133	*Voucher*	18,150	0	0	0	18,150	18,150
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	136	*Voucher*	15,750	0	0	0	15,750	15,750
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**81,150**	**0**	**0**	**0**	**81,150**	**81,150**
					(06) Medical Treatment		Voted-Sixth-Schedule-Khasi	1083	*Voucher*	1,02,442	0	0	0	1,02,442	1,02,442
							Voted-Sixth-Schedule-Khasi	712	*Voucher*	15,765	0	0	0	15,765	15,765
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	42,947	0	0	0	42,947	42,947
						Total Object Head-- *6 :*				**1,61,154**	**0**	**0**	**0**	**1,61,154**	**1,61,154**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	468	*Voucher*	2,057	0	0	0	2,057	2,057
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	2,345	0	0	0	2,345	2,345
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	3,112	0	0	0	3,112	3,112
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	1,558	0	0	0	1,558	1,558
							Voted-Sixth-	490	*Voucher*	1,941	0	0	0	1,941	1,941

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	497	*Voucher*	2,174	0	0	0	2,174	2,174
							Voted-Sixth-Schedule-Khasi	717	*Voucher*	1,318	0	0	0	1,318	1,318
							Voted-Sixth-Schedule-Khasi	718	*Voucher*	4,220	0	0	0	4,220	4,220
							Voted-Sixth-Schedule-Khasi	719	*Voucher*	2,482	0	0	0	2,482	2,482
							Voted-Sixth-Schedule-Khasi	720	*Voucher*	2,457	0	0	0	2,457	2,457
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	2,343	0	0	0	2,343	2,343
							Voted-Sixth-Schedule-Khasi	724	*Voucher*	3,584	0	0	0	3,584	3,584
							Voted-Sixth-Schedule-Khasi	740	*Voucher*	9,392	0	0	0	9,392	9,392
							Voted-Sixth-Schedule-Khasi	751	*Voucher*	2,258	0	0	0	2,258	2,258
							Voted-Sixth-Schedule-Khasi	910	*Voucher*	4,370	0	0	0	4,370	4,370
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	2,250	0	0	0	2,250	2,250
						Total Object Head-- *11 :*				**47,861**	**0**	**0**	**0**	**47,861**	**47,861**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1022	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1023	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1024	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	1026							

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1026	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1027	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1031	*Voucher*	1,965	0	0	0	1,965	1,965
							Voted-Sixth-Schedule-Khasi	1032	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1057	*Voucher*	10,295	0	0	0	10,295	10,295
							Voted-Sixth-Schedule-Khasi	1060	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1064	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	1066	*Voucher*	1,980	0	0	0	1,980	1,980
							Voted-Sixth-Schedule-Khasi	1084	*Voucher*	5,950	0	0	0	5,950	5,950
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	18,880	0	0	0	18,880	18,880
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	8,141	0	0	0	8,141	8,141
							Voted-Sixth-Schedule-Khasi	742	*Voucher*	45,548	0	0	0	45,548	45,548
							Voted-Sixth-Schedule-Khasi	747	*Voucher*	1,965	0	0	0	1,965	1,965
						Total Object Head-- *13 :*				**1,10,724**	**0**	**0**	**0**	**1,10,724**	**1,10,724**
						Total Sub Head :				**8,57,723**	**0**	**0**	**0**	**8,57,723**	**8,57,723**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001													
						Total Minor Head *1 :*				**8,57,723**	**0**	**0**	**0**	**8,57,723**	**8,57,723**
						Total Sub Major Head *1* **:**				**8,57,723**	**0**	**0**	**0**	**8,57,723**	**8,57,723**
						Total Major Head *2230* **:**				**8,57,723**	**0**	**0**	**0**	**8,57,723**	**8,57,723**
						Total of Month :				**8,57,723**	**0**	**0**	**0**	**8,57,723**	**8,57,723**
						Total of DDO *2200002* **:**				**68,23,475**	**0**	**0**	**0**	**68,23,475**	**68,23,475**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 68,23,475

Summary of DDO wise expenditure

2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**53,83,279**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,14,360**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(06) Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**1,72,099**
2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,08,028**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Summary of DDO wise expenditure

2230	**01**	**1**	**(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**3,45,709**
							68,23,475